

**Education Estimating Conference  
Public Schools Capital Outlay Full-Time Equivalent Membership  
Executive Summary  
July 22, 2019**

The Education Estimating Conference initially met on July 9, 2019, to adopt a forecast for Capital Outlay Full-Time Equivalent Membership (COFTE) through the 2029-30 school year. This forecast was developed based on a cohort survival method that incorporated both recent and long-term trends. It also took into account the impacts of the 2017 and 2018 hurricane seasons on FTE. However, the forecast has not been adjusted to reflect any actions resulting from the 2019 Legislative Session. This preliminary forecast was shared with the school districts on July 11<sup>th</sup> for their review and input back to the State by July 18<sup>th</sup>. Osceola identified a needed technical change to its forecast, and the Education Estimating Conference adopted this revision on July 22, 2019. No other requests for review were received.

The following table provides the state-level COFTE enrollment as adopted by the Conference. The “Annual Change” columns represent the statewide change in enrollment from the prior year. Variations in annual change are due to different-sized grade cohorts moving through the public school system, as well as program participation estimates that impact the number of children expected to be in district-owned facilities. COFTE growth for the purposes of facility planning is calculated at the individual district level and is the difference between the current year and the maximum of the prior three years.

<b>COFTE Enrollment Forecast</b>						
	PreK-5	Grades 6-8	Grades 9-12	PreK-12		
				Total	Annual Change	Annual Percent Change
Actual 2013-14	1,149,266.07	547,146.09	714,964.20	2,411,376.36		
Actual 2014-15	1,157,554.98	541,261.97	724,620.99	2,423,437.94	12,061.58	0.5%
Actual 2015-16	1,159,970.86	538,144.87	734,976.15	2,433,091.88	9,653.94	0.4%
Actual 2016-17	1,160,800.21	543,046.08	737,492.96	2,441,339.25	8,247.37	0.3%
Actual 2017-18	1,152,283.56	555,076.70	740,346.11	2,447,706.37	6,367.12	0.3%
Actual 2018-19	1,142,426.42	560,420.03	740,841.21	2,443,687.66	(4,018.71)	(0.2%)
Proj. 2019-20	1,131,182.76	572,079.32	740,393.42	2,443,655.50	(32.16)	(0.0%)
Proj. 2020-21	1,131,381.29	571,320.62	751,246.77	2,453,948.68	10,293.18	0.4%
Proj. 2021-22	1,139,189.19	566,424.48	759,567.21	2,465,180.88	11,232.20	0.5%
Proj. 2022-23	1,145,340.13	555,140.48	771,864.82	2,472,345.43	7,164.55	0.3%
Proj. 2023-24	1,152,282.96	548,317.58	776,844.44	2,477,444.98	5,099.55	0.2%
Proj. 2024-25	1,163,289.96	547,093.56	770,449.12	2,480,832.64	3,387.66	0.1%
Proj. 2025-26	1,172,599.59	549,404.23	764,345.36	2,486,349.18	5,516.54	0.2%
Proj. 2026-27	1,180,389.52	556,476.30	752,905.72	2,489,771.54	3,422.36	0.1%
Proj. 2027-28	1,188,187.10	566,728.84	745,272.33	2,500,188.27	10,416.73	0.4%
Proj. 2028-29	1,199,806.57	572,224.97	746,136.19	2,518,167.73	17,979.46	0.7%
Proj. 2029-30	1,214,307.00	573,224.14	751,844.65	2,539,375.79	21,208.06	0.8%

*Note: 'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.*

# EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Adopted Forecast

Monday, July 22, 2019

Alachua

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,903	2,960	2,776	2,906	2,903	2,825	2,877	2,773	2,758	2,779	2,790	2,795	2,798	2,801
Grade														
PreK	201.45	197.73	206.77	203.89	202.96	201.11	196.87	197.09	198.23	198.80	199.08	199.30	199.22	199.37
Grade K	2,124.71	2,172.21	2,008.14	2,093.23	2,092.21	2,036.42	2,071.73	1,998.42	1,986.31	2,000.73	2,008.64	2,012.19	2,014.26	2,016.30
Grade 1	2,143.71	2,197.50	2,193.88	2,038.64	2,120.04	2,119.78	2,063.41	2,096.42	2,023.40	2,008.78	2,022.18	2,029.74	2,032.86	2,034.42
Grade 2	2,124.78	2,089.20	2,162.52	2,177.82	2,023.79	2,103.39	2,103.25	2,047.58	2,079.71	2,007.60	1,992.72	2,005.79	2,013.23	2,016.25
Grade 3	2,266.66	2,232.78	2,198.96	2,267.68	2,289.59	2,142.15	2,210.30	2,216.54	2,163.73	2,192.48	2,124.57	2,105.62	2,117.60	2,126.33
Grade 4	2,050.96	2,164.93	2,075.18	2,077.86	2,141.91	2,161.31	2,020.88	2,083.70	2,088.20	2,037.11	2,063.37	1,998.88	1,980.31	1,990.85
Grade 5	1,995.31	2,076.50	2,165.36	2,083.28	2,086.08	2,150.42	2,169.78	2,028.98	2,091.86	2,096.30	2,044.99	2,071.27	2,006.53	1,987.81
Grade 6	2,038.61	2,072.21	2,090.23	2,208.19	2,124.69	2,126.12	2,190.10	2,208.86	2,064.82	2,126.83	2,130.90	2,078.30	2,104.12	2,038.02
Grade 7	1,917.91	2,024.71	2,052.76	2,088.69	2,205.39	2,122.68	2,123.76	2,187.69	2,206.48	2,063.00	2,124.32	2,128.51	2,076.10	2,101.64
Grade 8	1,890.33	1,914.52	1,985.91	2,040.40	2,075.53	2,191.61	2,113.21	2,114.40	2,178.14	2,198.53	2,058.39	2,117.09	2,122.54	2,071.59
Grade 9	1,915.73	1,964.06	2,002.18	2,053.34	2,108.94	2,145.06	2,263.73	2,183.85	2,183.76	2,248.32	2,269.36	2,125.71	2,184.30	2,190.00
Grade 10	1,897.72	1,820.64	1,921.13	1,935.09	1,984.68	2,037.52	2,071.67	2,184.23	2,108.83	2,106.64	2,167.46	2,187.81	2,051.12	2,104.29
Grade 11	1,666.46	1,692.12	1,576.66	1,665.90	1,679.07	1,720.90	1,765.65	1,794.54	1,890.27	1,825.70	1,822.63	1,874.12	1,891.57	1,774.33
Grade 12	1,415.39	1,413.41	1,477.12	1,374.27	1,451.42	1,464.58	1,502.68	1,543.56	1,570.51	1,656.07	1,600.35	1,598.53	1,644.56	1,660.76
PreK-Grade 12	25,649.73	26,032.52	26,116.80	26,308.28	26,586.30	26,723.05	26,867.02	26,885.86	26,834.25	26,766.89	26,628.96	26,532.86	26,438.32	26,311.96
<b>Grade Level Summary</b>														
PreK-Grade 5	12,907.58	13,130.85	13,010.81	12,942.40	12,956.58	12,914.58	12,836.22	12,668.73	12,631.44	12,541.80	12,455.55	12,422.79	12,364.01	12,371.33
Grades 6-8	5,846.85	6,011.44	6,128.90	6,337.28	6,405.61	6,440.41	6,427.07	6,510.95	6,449.44	6,388.36	6,313.61	6,323.90	6,302.76	6,211.25
Grades 9-12	6,895.30	6,890.23	6,977.09	7,028.60	7,224.11	7,368.06	7,603.73	7,706.18	7,753.37	7,836.73	7,859.80	7,786.17	7,771.55	7,729.38
PreK-Grade 12	25,649.73	26,032.52	26,116.80	26,308.28	26,586.30	26,723.05	26,867.02	26,885.86	26,834.25	26,766.89	26,628.96	26,532.86	26,438.32	26,311.96
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				208.38	68.33	34.80	-	70.54	-	-	-	-	-	-
Grades 9-12				51.51	195.51	143.95	235.67	102.45	47.19	83.36	23.07	-	-	-
PreK-Grade 12				259.89	263.84	178.75	235.67	172.99	47.19	83.36	23.07	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Baker**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	353	365	315	382	318	361	334	336	326	319	320	323	327	329
Grade														
PreK	26.86	34.83	35.99	34.91	35.74	34.46	34.04	33.16	32.85	33.06	33.42	33.73	34.09	34.50
Grade K	359.50	419.33	371.00	440.05	372.27	413.80	385.67	384.96	372.96	363.57	363.51	366.13	369.96	371.73
Grade 1	362.02	389.25	432.50	397.32	459.01	398.78	433.53	409.31	406.40	394.46	384.32	383.32	385.70	389.52
Grade 2	406.00	356.85	378.57	419.15	387.42	441.40	389.73	417.94	397.48	393.37	382.18	372.20	370.57	372.54
Grade 3	392.75	395.70	349.78	365.38	401.78	373.10	422.60	375.72	400.63	382.15	377.75	367.15	357.50	355.66
Grade 4	397.25	379.00	386.51	338.34	351.33	386.18	358.80	406.03	361.26	384.85	367.22	362.89	352.71	343.40
Grade 5	378.33	389.50	389.04	389.60	339.40	352.11	386.77	359.35	406.25	361.50	384.84	367.22	362.76	352.51
Grade 6	401.90	387.52	408.54	407.52	406.01	355.47	366.39	401.61	375.25	421.36	378.02	399.89	382.94	377.83
Grade 7	396.00	389.19	398.00	407.93	405.19	403.60	355.03	363.72	397.69	373.59	416.82	376.85	396.31	380.75
Grade 8	358.99	382.00	377.20	379.10	386.41	383.68	381.85	336.21	343.51	375.03	352.81	392.69	355.79	373.33
Grade 9	340.93	351.88	381.42	377.97	377.92	384.81	381.69	379.50	333.84	340.62	371.61	349.48	388.67	352.05
Grade 10	353.19	331.23	338.60	362.34	356.76	356.36	362.48	359.20	356.76	313.52	319.72	348.62	327.69	364.25
Grade 11	324.73	321.30	299.66	299.83	319.22	314.47	314.27	319.83	317.08	315.07	276.95	282.49	308.10	289.67
Grade 12	251.16	270.51	250.83	249.33	248.19	265.39	262.56	263.53	269.34	268.16	267.03	235.22	240.43	262.78
PreK-Grade 12	4,749.61	4,798.09	4,797.64	4,868.77	4,846.65	4,863.61	4,835.41	4,810.07	4,771.30	4,720.31	4,676.20	4,637.88	4,633.22	4,620.52
<b>Grade Level Summary</b>														
PreK-Grade 5	2,322.71	2,364.46	2,343.39	2,384.75	2,346.95	2,399.83	2,411.14	2,386.47	2,377.83	2,312.96	2,293.24	2,252.64	2,233.29	2,219.86
Grades 6-8	1,156.89	1,158.71	1,183.74	1,194.55	1,197.61	1,142.75	1,103.27	1,101.54	1,116.45	1,169.98	1,147.65	1,169.43	1,135.04	1,131.91
Grades 9-12	1,270.01	1,274.92	1,270.51	1,289.47	1,302.09	1,321.03	1,321.00	1,322.06	1,277.02	1,237.37	1,235.31	1,215.81	1,264.89	1,268.75
PreK-Grade 12	4,749.61	4,798.09	4,797.64	4,868.77	4,846.65	4,863.61	4,835.41	4,810.07	4,771.30	4,720.31	4,676.20	4,637.88	4,633.22	4,620.52
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				20.29	-	15.08	11.31	-	-	-	-	-	-	-
Grades 6-8				10.81	3.06	-	-	-	-	53.53	-	-	-	-
Grades 9-12				14.55	12.62	18.94	-	1.03	-	-	-	-	27.52	3.86
PreK-Grade 12				45.65	15.68	34.02	11.31	1.03	-	53.53	-	-	27.52	3.86

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Bay  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,126	2,245	2,279	2,289	2,384	2,348	2,322	2,348	2,224	2,255	2,275	2,298	2,319	2,339
Grade														
PreK	228.84	238.70	191.46	171.97	169.72	169.72	166.16	162.78	164.63	166.20	167.79	169.28	170.63	172.05
Grade K	1,900.19	1,807.62	1,678.00	1,530.44	1,622.20	1,625.51	1,627.78	1,663.64	1,603.03	1,636.92	1,662.03	1,688.66	1,714.20	1,739.14
Grade 1	1,870.50	1,765.08	1,635.21	1,472.64	1,504.29	1,589.84	1,598.92	1,601.35	1,633.74	1,580.67	1,607.28	1,631.92	1,657.77	1,682.71
Grade 2	1,927.31	1,736.66	1,559.27	1,408.13	1,410.78	1,439.12	1,517.88	1,528.56	1,530.31	1,559.10	1,511.24	1,533.14	1,556.12	1,580.23
Grade 3	2,013.76	1,985.00	1,648.52	1,467.47	1,468.81	1,472.62	1,500.35	1,577.57	1,597.74	1,602.98	1,630.86	1,590.45	1,606.61	1,630.43
Grade 4	1,723.03	1,799.69	1,667.03	1,359.97	1,333.25	1,331.99	1,333.24	1,355.87	1,422.72	1,439.33	1,443.08	1,466.69	1,430.06	1,442.70
Grade 5	1,861.50	1,680.68	1,609.98	1,515.66	1,351.31	1,323.26	1,320.95	1,321.27	1,342.66	1,407.68	1,423.83	1,427.09	1,449.85	1,413.39
Grade 6	1,635.36	1,697.59	1,458.30	1,369.85	1,429.87	1,280.42	1,249.27	1,245.37	1,244.69	1,263.33	1,322.76	1,338.87	1,341.88	1,362.25
Grade 7	1,576.13	1,612.02	1,543.96	1,328.50	1,361.57	1,418.94	1,277.12	1,240.76	1,234.45	1,232.37	1,249.43	1,306.00	1,322.86	1,325.73
Grade 8	1,462.70	1,528.58	1,481.94	1,415.97	1,323.96	1,351.11	1,405.21	1,269.02	1,228.18	1,219.18	1,216.07	1,231.44	1,285.06	1,301.94
Grade 9	1,833.18	1,706.77	1,688.57	1,619.04	1,664.46	1,566.64	1,584.38	1,640.92	1,497.50	1,438.79	1,422.79	1,416.78	1,431.28	1,488.12
Grade 10	1,685.66	1,686.90	1,477.84	1,472.87	1,498.00	1,538.32	1,454.28	1,464.37	1,513.52	1,390.30	1,331.91	1,314.38	1,307.82	1,319.76
Grade 11	1,504.32	1,440.25	1,476.70	1,265.92	1,333.27	1,357.98	1,394.26	1,322.60	1,328.73	1,371.97	1,266.30	1,211.28	1,193.90	1,187.55
Grade 12	1,399.25	1,451.39	1,301.73	1,356.22	1,217.19	1,279.96	1,301.67	1,334.39	1,263.84	1,267.72	1,307.96	1,206.29	1,152.97	1,135.55
PreK-Grade 12	22,621.73	22,136.93	20,418.51	18,754.65	18,688.68	18,745.43	18,731.47	18,728.47	18,605.74	18,576.54	18,563.33	18,532.27	18,621.01	18,781.55
<b>Grade Level Summary</b>														
PreK-Grade 5	11,525.13	11,013.43	9,989.47	8,926.28	8,860.36	8,952.06	9,065.28	9,211.04	9,294.83	9,392.88	9,446.11	9,507.23	9,585.24	9,660.65
Grades 6-8	4,674.19	4,838.19	4,484.20	4,114.32	4,115.40	4,050.47	3,931.60	3,755.15	3,707.32	3,714.88	3,788.26	3,876.31	3,949.80	3,989.92
Grades 9-12	6,422.41	6,285.31	5,944.84	5,714.05	5,712.92	5,742.90	5,734.59	5,762.28	5,603.59	5,468.78	5,328.96	5,148.73	5,085.97	5,130.98
PreK-Grade 12	22,621.73	22,136.93	20,418.51	18,754.65	18,688.68	18,745.43	18,731.47	18,728.47	18,605.74	18,576.54	18,563.33	18,532.27	18,621.01	18,781.55
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	113.22	145.76	83.79	98.05	53.23	61.12	78.01	75.41
Grades 6-8	-	-	-	-	-	-	-	-	-	-	33.11	88.05	73.49	40.12
Grades 9-12	-	-	-	-	-	-	-	19.38	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	113.22	165.14	83.79	98.05	86.34	149.17	151.50	115.53

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Bradford**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	317	315	325	292	301	280	294	276	283	279	278	277	279	281
Grade														
PreK	47.86	45.86	39.40	38.60	38.14	37.87	37.14	37.34	37.01	36.88	36.94	37.21	37.47	37.67
Grade K	319.00	278.01	279.51	250.85	255.67	240.10	249.19	236.41	240.52	237.91	236.91	236.07	237.54	239.24
Grade 1	249.44	284.50	260.50	259.28	234.86	237.63	224.62	231.95	221.67	224.80	222.89	222.03	221.38	222.75
Grade 2	273.50	230.36	258.50	240.50	241.75	219.70	221.63	209.98	216.32	207.22	209.82	208.17	207.36	206.76
Grade 3	238.66	270.23	227.66	253.89	243.32	243.61	223.49	223.54	212.91	217.81	209.95	211.65	210.31	209.48
Grade 4	229.38	226.23	252.40	212.74	236.67	227.45	227.77	209.37	209.33	199.65	204.12	196.98	198.52	197.37
Grade 5	228.00	224.88	219.50	244.89	207.79	231.12	222.04	222.30	204.27	204.17	194.69	199.02	192.03	193.50
Grade 6	222.66	227.67	225.57	221.61	247.72	212.30	233.63	225.45	225.25	207.53	206.70	197.37	201.19	194.46
Grade 7	207.98	216.71	225.00	222.22	218.63	243.06	209.86	228.67	221.21	220.43	203.50	201.99	192.97	196.12
Grade 8	202.22	214.44	214.57	222.14	221.94	219.36	240.53	215.43	228.60	224.49	223.47	208.83	205.66	197.55
Grade 9	216.09	201.42	208.70	211.42	220.47	219.17	215.48	235.07	209.43	221.06	216.50	214.95	200.33	196.76
Grade 10	194.71	212.26	194.73	202.70	206.61	215.04	213.35	209.38	227.94	202.67	213.70	209.08	207.37	193.07
Grade 11	226.42	186.11	182.44	172.77	183.16	186.66	194.15	192.62	188.96	205.44	182.91	192.56	188.45	186.85
Grade 12	148.50	156.13	157.19	145.58	134.32	143.60	147.58	154.77	154.79	153.07	167.09	149.35	157.86	155.10
PreK-Grade 12	3,004.42	2,974.81	2,945.67	2,899.19	2,891.05	2,876.67	2,860.46	2,832.28	2,798.21	2,763.13	2,729.19	2,685.26	2,658.44	2,626.68
<b>Grade Level Summary</b>														
PreK-Grade 5	1,585.84	1,560.07	1,537.47	1,500.75	1,458.20	1,437.48	1,405.88	1,370.89	1,342.03	1,328.44	1,315.32	1,311.13	1,304.61	1,306.77
Grades 6-8	632.86	658.82	665.14	665.97	688.29	674.72	684.02	669.55	675.06	652.45	633.67	608.19	599.82	588.13
Grades 9-12	785.72	755.92	743.06	732.47	744.56	764.47	770.56	791.84	781.12	782.24	780.20	765.94	754.01	731.78
PreK-Grade 12	3,004.42	2,974.81	2,945.67	2,899.19	2,891.05	2,876.67	2,860.46	2,832.28	2,798.21	2,763.13	2,729.19	2,685.26	2,658.44	2,626.68
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				0.83	22.32	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	19.91	6.09	21.28	-	-	-	-	-	-
PreK-Grade 12				0.83	22.32	19.91	6.09	21.28	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Brevard**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	5,118	5,061	5,049	5,172	5,281	5,274	5,225	5,279	5,259	5,279	5,345	5,410	5,468	5,523
Grade														
PreK	482.63	459.10	495.87	500.71	498.05	498.29	499.90	499.90	503.98	510.20	516.03	521.39	526.61	530.93
Grade K	4,798.28	4,730.58	4,507.30	4,581.32	4,685.99	4,689.18	4,649.16	4,690.43	4,678.24	4,694.09	4,749.51	4,807.46	4,859.94	4,909.51
Grade 1	4,563.13	4,560.25	4,628.97	4,419.88	4,483.55	4,585.02	4,596.30	4,562.75	4,599.31	4,591.92	4,606.47	4,658.72	4,715.90	4,768.43
Grade 2	4,664.95	4,500.09	4,405.03	4,497.08	4,312.17	4,366.47	4,462.49	4,474.65	4,441.63	4,473.82	4,466.89	4,479.70	4,528.71	4,583.33
Grade 3	5,079.69	4,694.66	4,583.57	4,610.76	4,714.82	4,531.34	4,574.40	4,669.85	4,683.09	4,647.50	4,676.51	4,669.29	4,680.17	4,727.98
Grade 4	4,843.42	4,870.70	4,564.55	4,417.47	4,452.39	4,552.22	4,377.79	4,417.11	4,508.40	4,521.80	4,487.84	4,514.99	4,508.27	4,518.43
Grade 5	4,709.48	4,960.21	4,980.34	4,689.32	4,547.90	4,581.88	4,682.89	4,504.76	4,542.53	4,634.84	4,648.59	4,613.42	4,640.30	4,633.04
Grade 6	4,698.11	4,733.67	4,969.49	4,982.58	4,703.59	4,560.37	4,592.28	4,692.75	4,515.14	4,550.78	4,642.48	4,656.32	4,620.96	4,647.07
Grade 7	4,826.00	4,901.04	4,853.56	5,268.56	5,321.60	5,049.71	4,889.77	4,912.59	5,015.73	4,847.29	4,871.90	4,965.75	4,986.78	4,953.70
Grade 8	4,695.94	4,814.01	4,830.12	4,708.54	5,102.15	5,164.38	4,910.01	4,748.37	4,760.15	4,853.44	4,698.93	4,714.18	4,800.45	4,821.83
Grade 9	5,433.60	5,256.09	5,308.67	5,372.33	5,262.40	5,654.08	5,733.14	5,463.88	5,267.66	5,255.71	5,345.37	5,186.93	5,186.58	5,269.56
Grade 10	5,344.87	5,449.55	5,215.77	5,298.59	5,377.29	5,290.84	5,617.07	5,727.87	5,507.34	5,305.67	5,267.21	5,338.73	5,210.21	5,191.66
Grade 11	4,873.97	4,715.11	4,804.01	4,647.76	4,707.56	4,785.18	4,733.52	4,996.17	5,122.45	4,969.09	4,795.08	4,749.21	4,805.65	4,712.92
Grade 12	3,845.51	3,807.64	3,697.61	3,817.21	3,702.68	3,758.49	3,828.52	3,795.40	4,014.48	4,124.63	4,005.35	3,869.15	3,836.15	3,885.81
PreK-Grade 12	62,859.58	62,452.70	61,844.86	61,812.11	61,872.14	62,067.45	62,147.24	62,156.48	62,160.13	61,980.78	61,778.16	61,745.24	61,906.68	62,154.20
<b>Grade Level Summary</b>														
PreK-Grade 5	29,141.58	28,775.59	28,165.63	27,716.54	27,694.87	27,804.40	27,842.93	27,819.45	27,957.18	28,074.17	28,151.84	28,264.97	28,459.90	28,671.65
Grades 6-8	14,220.05	14,448.72	14,653.17	14,959.68	15,127.34	14,774.46	14,392.06	14,353.71	14,291.02	14,251.51	14,213.31	14,336.25	14,408.19	14,422.60
Grades 9-12	19,497.95	19,228.39	19,026.06	19,135.89	19,049.93	19,488.59	19,912.25	19,983.32	19,911.93	19,655.10	19,413.01	19,144.02	19,038.59	19,059.95
PreK-Grade 12	62,859.58	62,452.70	61,844.86	61,812.11	61,872.14	62,067.45	62,147.24	62,156.48	62,160.13	61,980.78	61,778.16	61,745.24	61,906.68	62,154.20
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	38.53	-	114.25	116.99	77.67	113.13	194.93	211.75
Grades 6-8	306.51	167.66	-	306.51	167.66	-	-	-	-	-	-	45.23	71.94	14.41
Grades 9-12	-	-	-	-	-	352.70	423.66	71.07	-	-	-	-	-	-
PreK-Grade 12	306.51	167.66	-	306.51	167.66	352.70	462.19	71.07	114.25	116.99	77.67	158.36	266.87	226.16

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Broward**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	21,191	21,201	21,312	22,111	22,256	22,531	22,264	22,146	22,263	22,580	22,868	23,141	23,399	23,648
Grade														
PreK	3,019.19	3,014.69	3,089.50	3,118.75	3,119.30	3,092.49	3,092.42	3,122.65	3,164.78	3,203.84	3,240.82	3,276.12	3,310.45	3,340.60
Grade K	14,669.44	14,553.78	14,578.38	15,033.08	15,134.10	15,330.64	15,163.92	15,095.36	15,305.71	15,529.66	15,731.31	15,922.53	16,103.47	16,278.22
Grade 1	15,649.75	15,665.50	15,359.72	15,405.34	15,876.03	15,998.70	16,200.70	16,043.29	16,087.83	16,292.97	16,524.47	16,734.38	16,932.57	17,119.67
Grade 2	16,240.40	15,950.83	15,757.28	15,539.30	15,607.99	16,063.97	16,197.21	16,395.58	16,376.92	16,406.48	16,601.34	16,828.82	17,036.49	17,231.70
Grade 3	17,554.15	16,949.96	16,295.00	16,031.33	15,784.11	15,838.90	16,277.51	16,454.21	16,793.52	16,810.96	16,842.47	17,029.89	17,261.74	17,479.09
Grade 4	16,587.85	16,979.28	16,289.66	15,731.07	15,490.13	15,257.17	15,296.87	15,703.62	16,024.71	16,351.44	16,385.52	16,414.64	16,586.18	16,806.99
Grade 5	16,965.34	16,750.46	16,927.71	16,297.43	15,737.35	15,476.38	15,234.12	15,255.54	15,764.38	16,078.10	16,397.01	16,434.53	16,455.46	16,612.41
Grade 6	15,871.34	16,402.88	16,152.41	16,462.36	15,916.52	15,346.58	15,065.73	14,808.28	14,927.18	15,390.86	15,681.88	15,976.26	15,997.72	16,001.43
Grade 7	15,707.93	16,219.58	16,588.13	16,387.78	16,713.97	16,168.31	15,588.01	15,300.75	15,157.22	15,266.98	15,732.90	16,027.14	16,322.96	16,342.50
Grade 8	16,150.86	16,176.74	16,359.95	16,798.58	16,639.91	16,957.23	16,420.77	15,831.45	15,651.26	15,492.36	15,592.15	16,052.93	16,351.34	16,647.09
Grade 9	17,749.99	17,780.28	17,911.21	18,115.61	18,597.21	18,381.42	18,687.82	18,056.24	17,508.84	17,259.27	17,059.23	17,143.97	17,624.60	17,926.08
Grade 10	18,322.42	18,067.60	17,749.86	17,992.55	18,248.20	18,720.48	18,489.75	18,785.16	18,282.17	17,705.87	17,442.51	17,229.59	17,304.26	17,778.12
Grade 11	17,613.22	17,702.89	17,381.35	17,092.96	17,328.93	17,560.44	17,998.43	17,762.48	18,173.52	17,663.36	17,094.71	16,828.29	16,611.17	16,671.13
Grade 12	16,803.24	17,864.80	17,875.52	17,578.05	17,291.31	17,508.07	17,718.67	18,137.74	18,019.61	18,403.14	17,870.28	17,279.25	16,994.49	16,759.95
PreK-Grade 12	218,905.12	220,079.27	218,315.68	217,584.19	217,485.06	217,700.78	217,431.93	216,752.35	217,237.65	217,855.29	218,196.60	219,178.34	220,892.90	222,994.98
<b>Grade Level Summary</b>														
PreK-Grade 5	100,686.12	99,864.50	98,297.25	97,156.30	96,749.01	97,058.25	97,462.75	98,070.25	99,517.85	100,673.45	101,722.94	102,640.91	103,686.36	104,868.68
Grades 6-8	47,730.13	48,799.20	49,100.49	49,648.72	49,270.40	48,472.12	47,074.51	45,940.48	45,735.66	46,150.20	47,006.93	48,056.33	48,672.02	48,991.02
Grades 9-12	70,488.87	71,415.57	70,917.94	70,779.17	71,465.65	72,170.41	72,894.67	72,741.62	71,984.14	71,031.64	69,466.73	68,481.10	68,534.52	69,135.28
PreK-Grade 12	218,905.12	220,079.27	218,315.68	217,584.19	217,485.06	217,700.78	217,431.93	216,752.35	217,237.65	217,855.29	218,196.60	219,178.34	220,892.90	222,994.98
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	306.45	607.50	1,447.60	1,155.60	1,049.49	917.97	1,045.45	1,182.32
Grades 6-8				548.23	-	-	-	-	-	-	856.73	1,049.40	615.69	319.00
Grades 9-12				-	50.08	704.76	724.26	-	-	-	-	-	-	-
PreK-Grade 12				548.23	50.08	704.76	1,030.71	607.50	1,447.60	1,155.60	1,906.22	1,967.37	1,661.14	1,501.32

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



## Calhoun

### 2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	143	159	132	143	137	140	141	138	137	134	133	135	135	134
Grade														
PreK	37.50	49.59	39.59	38.27	38.82	38.54	37.99	37.44	36.88	37.02	37.30	37.16	37.30	37.71
Grade K	163.52	161.03	161.93	182.12	177.81	179.87	180.29	175.91	173.36	168.76	166.70	168.28	167.96	166.34
Grade 1	156.00	160.52	149.00	149.28	172.77	170.90	172.68	173.24	169.49	167.01	162.78	160.66	161.94	161.79
Grade 2	168.86	147.50	153.52	141.67	147.22	169.35	168.52	169.95	170.36	166.68	164.10	159.92	157.66	158.65
Grade 3	187.21	168.50	147.50	148.11	141.50	146.45	167.69	168.14	169.60	170.17	166.75	164.19	160.13	157.81
Grade 4	178.50	186.00	171.00	143.21	147.46	140.91	145.40	165.91	166.57	167.76	168.23	164.82	162.16	158.08
Grade 5	175.11	175.92	178.51	174.55	144.20	147.69	141.38	145.65	165.87	167.01	168.22	168.71	165.41	162.73
Grade 6	168.80	185.92	176.47	170.86	179.14	147.66	150.89	144.14	148.16	168.35	169.32	170.36	170.66	167.14
Grade 7	152.96	173.50	185.74	173.84	171.76	180.06	148.39	151.62	144.82	148.84	169.11	170.07	171.10	171.39
Grade 8	152.33	155.08	175.65	185.35	174.84	172.44	180.41	149.13	151.67	144.86	148.63	168.53	169.69	170.63
Grade 9	159.77	152.51	138.26	170.78	171.47	162.29	160.40	168.16	139.74	142.15	136.04	139.65	158.40	159.88
Grade 10	160.00	160.79	157.57	143.59	173.21	174.72	165.46	162.93	170.06	142.42	143.51	137.49	140.62	158.73
Grade 11	148.26	144.91	127.63	135.05	121.79	146.59	148.57	141.14	139.21	145.48	122.42	123.12	118.16	120.86
Grade 12	125.90	134.70	117.70	112.03	113.90	103.10	124.57	126.74	120.86	119.65	125.28	105.62	106.42	102.33
PreK-Grade 12	2,134.72	2,156.47	2,080.07	2,068.71	2,075.89	2,080.57	2,092.64	2,080.10	2,066.65	2,056.16	2,048.39	2,038.58	2,047.61	2,054.07
<b>Grade Level Summary</b>														
PreK-Grade 5	1,066.70	1,049.06	1,001.05	977.21	969.78	993.71	1,013.95	1,036.24	1,052.13	1,044.41	1,034.08	1,023.74	1,012.56	1,003.11
Grades 6-8	474.09	514.50	537.86	530.05	525.74	500.16	479.69	444.89	444.65	462.05	487.06	508.96	511.45	509.16
Grades 9-12	593.93	592.91	541.16	561.45	580.37	586.70	599.00	598.97	569.87	549.70	527.25	505.88	523.60	541.80
PreK-Grade 12	2,134.72	2,156.47	2,080.07	2,068.71	2,075.89	2,080.57	2,092.64	2,080.10	2,066.65	2,056.16	2,048.39	2,038.58	2,047.61	2,054.07
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	20.24	22.29	15.89	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	25.01	21.90	2.49	-
Grades 9-12	-	-	-	-	-	6.33	12.30	-	-	-	-	-	-	14.55
PreK-Grade 12	-	-	-	-	-	6.33	32.54	22.29	15.89	-	25.01	21.90	2.49	14.55

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Charlotte  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,006	1,038	983	1,023	1,008	1,049	1,073	1,014	1,034	1,041	1,051	1,061	1,074	1,087
Grade														
PreK	178.90	159.71	155.87	157.87	162.85	160.17	157.17	159.25	160.55	162.09	163.85	165.85	167.77	169.30
Grade K	989.45	1,047.28	1,021.00	1,072.26	1,060.13	1,096.52	1,118.54	1,058.33	1,071.13	1,075.26	1,083.50	1,091.95	1,103.28	1,114.73
Grade 1	998.62	1,000.50	1,097.57	1,065.77	1,112.32	1,103.77	1,137.95	1,161.54	1,104.92	1,112.77	1,117.17	1,125.25	1,133.81	1,145.18
Grade 2	1,034.00	953.19	982.00	1,056.30	1,029.04	1,071.55	1,064.97	1,096.65	1,119.67	1,067.64	1,073.19	1,077.46	1,085.12	1,093.34
Grade 3	1,172.81	1,035.85	986.00	996.24	1,069.48	1,044.90	1,085.82	1,080.59	1,111.45	1,134.90	1,084.46	1,088.27	1,092.53	1,100.12
Grade 4	1,063.50	1,156.61	1,044.25	983.22	992.74	1,065.23	1,040.41	1,080.65	1,075.03	1,105.21	1,128.27	1,077.98	1,081.46	1,085.46
Grade 5	1,167.34	1,060.58	1,172.47	1,060.81	999.09	1,008.83	1,082.55	1,057.57	1,098.51	1,092.93	1,123.63	1,147.13	1,096.11	1,099.64
Grade 6	1,074.27	1,129.88	1,070.88	1,182.11	1,071.50	1,009.98	1,020.27	1,095.57	1,072.53	1,114.71	1,110.18	1,141.68	1,166.33	1,115.86
Grade 7	1,124.33	1,093.12	1,141.33	1,081.82	1,191.79	1,082.88	1,020.06	1,029.52	1,104.57	1,082.43	1,124.12	1,120.07	1,151.33	1,176.23
Grade 8	1,171.42	1,138.08	1,121.73	1,153.87	1,095.02	1,203.93	1,097.62	1,033.77	1,042.45	1,117.67	1,097.00	1,138.37	1,135.17	1,166.44
Grade 9	1,264.24	1,228.14	1,188.42	1,149.57	1,182.30	1,120.82	1,230.37	1,120.71	1,054.07	1,061.38	1,137.08	1,115.49	1,156.68	1,152.74
Grade 10	1,229.49	1,269.47	1,259.54	1,218.15	1,178.26	1,210.01	1,148.38	1,256.89	1,148.32	1,079.01	1,084.86	1,160.70	1,140.23	1,180.94
Grade 11	1,262.95	1,185.45	1,187.66	1,200.90	1,162.58	1,124.87	1,154.50	1,097.34	1,198.90	1,098.58	1,032.01	1,036.67	1,108.29	1,090.24
Grade 12	1,116.01	1,138.68	1,135.92	1,107.71	1,119.98	1,084.55	1,049.63	1,077.59	1,024.50	1,119.62	1,026.06	964.00	968.49	1,035.53
PreK-Grade 12	14,847.33	14,596.54	14,564.64	14,486.60	14,427.08	14,388.01	14,408.24	14,405.97	14,386.60	14,424.20	14,385.38	14,450.87	14,586.60	14,725.75
<b>Grade Level Summary</b>														
PreK-Grade 5	6,604.62	6,413.72	6,459.16	6,392.47	6,425.65	6,550.97	6,687.41	6,694.58	6,741.26	6,750.80	6,774.07	6,773.89	6,760.08	6,807.77
Grades 6-8	3,370.02	3,361.08	3,333.94	3,417.80	3,358.31	3,296.79	3,137.95	3,158.86	3,219.55	3,314.81	3,331.30	3,400.12	3,452.83	3,458.53
Grades 9-12	4,872.69	4,821.74	4,771.54	4,676.33	4,643.12	4,540.25	4,582.88	4,552.53	4,425.79	4,358.59	4,280.01	4,276.86	4,373.69	4,459.45
PreK-Grade 12	14,847.33	14,596.54	14,564.64	14,486.60	14,427.08	14,388.01	14,408.24	14,405.97	14,386.60	14,424.20	14,385.38	14,450.87	14,586.60	14,725.75
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	91.81	136.44	7.17	46.68	9.54	23.27	-	-	33.70
Grades 6-8				47.78	-	-	-	-	-	95.26	16.49	68.82	52.71	5.70
Grades 9-12				-	-	-	-	-	-	-	-	-	15.10	85.76
PreK-Grade 12				47.78	-	91.81	136.44	7.17	46.68	104.80	39.76	68.82	67.81	125.16

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

### Citrus

#### 2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,076	1,030	1,034	1,050	1,022	1,019	1,082	1,081	1,036	1,046	1,054	1,059	1,064	1,067
Grade														
PreK	82.38	113.51	134.86	132.84	136.75	140.78	137.79	135.51	136.68	137.53	138.18	138.70	139.09	139.55
Grade K	1,049.48	1,083.13	1,095.00	1,102.41	1,074.66	1,069.23	1,130.56	1,131.84	1,086.32	1,093.07	1,100.92	1,105.85	1,110.63	1,113.41
Grade 1	1,111.69	1,115.83	1,117.30	1,142.28	1,150.94	1,123.49	1,115.60	1,174.36	1,178.34	1,133.25	1,136.54	1,143.94	1,148.75	1,153.23
Grade 2	1,116.08	1,105.33	1,076.52	1,100.03	1,124.42	1,132.68	1,105.79	1,096.98	1,152.37	1,156.76	1,113.31	1,115.02	1,121.77	1,126.16
Grade 3	1,152.31	1,149.26	1,133.37	1,104.11	1,126.71	1,151.26	1,159.59	1,132.58	1,122.66	1,177.25	1,182.69	1,139.21	1,139.64	1,146.15
Grade 4	1,166.19	1,129.12	1,152.57	1,126.18	1,096.89	1,118.97	1,143.08	1,151.36	1,124.48	1,114.34	1,168.09	1,173.61	1,130.58	1,130.68
Grade 5	1,159.77	1,208.79	1,186.95	1,202.29	1,174.04	1,142.54	1,164.41	1,188.56	1,196.04	1,167.02	1,155.94	1,211.10	1,216.27	1,171.14
Grade 6	1,101.86	1,186.91	1,238.39	1,214.54	1,228.73	1,199.61	1,166.86	1,188.52	1,212.62	1,219.80	1,190.13	1,178.47	1,234.07	1,239.34
Grade 7	1,203.07	1,121.89	1,202.56	1,253.95	1,230.11	1,244.53	1,215.61	1,182.84	1,204.51	1,229.10	1,236.60	1,206.93	1,195.04	1,250.94
Grade 8	1,093.18	1,216.27	1,128.59	1,215.43	1,268.07	1,244.58	1,258.13	1,229.08	1,195.49	1,216.15	1,240.68	1,248.19	1,218.47	1,205.99
Grade 9	1,252.46	1,201.94	1,269.60	1,180.08	1,252.58	1,308.16	1,290.56	1,300.74	1,273.61	1,238.68	1,254.15	1,278.06	1,286.88	1,259.54
Grade 10	1,119.92	1,140.47	1,122.70	1,199.85	1,126.81	1,184.06	1,237.22	1,226.43	1,234.45	1,211.53	1,179.23	1,190.07	1,211.81	1,221.31
Grade 11	1,063.78	997.70	984.17	980.23	1,044.62	987.19	1,034.34	1,082.35	1,076.51	1,084.42	1,066.05	1,038.69	1,047.46	1,066.86
Grade 12	981.12	937.36	872.64	869.63	865.54	925.69	877.79	922.96	969.10	967.16	975.92	961.02	937.95	947.47
PreK-Grade 12	14,653.29	14,707.51	14,715.22	14,823.85	14,900.87	14,972.77	15,037.33	15,144.11	15,163.18	15,146.06	15,138.43	15,128.86	15,138.41	15,171.77
<b>Grade Level Summary</b>														
PreK-Grade 5	6,837.90	6,904.97	6,896.57	6,910.14	6,884.41	6,878.95	6,956.82	7,011.19	6,996.89	6,979.22	6,995.67	7,027.43	7,006.73	6,980.32
Grades 6-8	3,398.11	3,525.07	3,569.54	3,683.92	3,726.91	3,688.72	3,640.60	3,600.44	3,612.62	3,665.05	3,667.41	3,633.59	3,647.58	3,696.27
Grades 9-12	4,417.28	4,277.47	4,249.11	4,229.79	4,289.55	4,405.10	4,439.91	4,532.48	4,553.67	4,501.79	4,475.35	4,467.84	4,484.10	4,495.18
PreK-Grade 12	14,653.29	14,707.51	14,715.22	14,823.85	14,900.87	14,972.77	15,037.33	15,144.11	15,163.18	15,146.06	15,138.43	15,128.86	15,138.41	15,171.77
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				5.17	-	-	46.68	54.37	-	-	-	30.54	-	-
Grades 6-8				114.38	42.99	-	-	-	-	24.45	2.36	-	-	28.86
Grades 9-12				-	12.08	115.55	34.81	92.57	21.19	-	-	-	-	11.08
PreK-Grade 12				119.55	55.07	115.55	81.49	146.94	21.19	24.45	2.36	30.54	-	39.94

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Clay  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,126	2,079	2,063	2,082	2,226	2,204	2,154	2,221	2,212	2,259	2,305	2,351	2,396	2,443
Grade														
PreK	307.66	324.66	406.12	417.62	410.83	412.44	417.90	421.49	430.25	438.93	447.51	456.18	464.85	472.39
Grade K	2,323.51	2,388.00	2,420.59	2,450.23	2,614.07	2,587.34	2,521.62	2,585.97	2,570.18	2,613.55	2,662.12	2,710.72	2,758.05	2,807.36
Grade 1	2,517.43	2,453.29	2,518.46	2,549.44	2,581.06	2,745.44	2,722.50	2,652.93	2,712.34	2,696.21	2,737.85	2,787.02	2,836.47	2,884.62
Grade 2	2,470.77	2,484.05	2,435.43	2,496.44	2,528.08	2,559.77	2,720.40	2,701.75	2,633.99	2,690.63	2,676.24	2,716.57	2,765.33	2,814.54
Grade 3	2,627.27	2,573.09	2,577.42	2,541.68	2,602.32	2,634.87	2,666.42	2,827.81	2,812.86	2,742.66	2,796.48	2,783.04	2,822.33	2,871.83
Grade 4	2,648.10	2,706.46	2,632.69	2,629.57	2,593.05	2,651.45	2,681.43	2,710.29	2,870.34	2,852.29	2,779.59	2,831.94	2,816.83	2,854.65
Grade 5	2,759.07	2,725.02	2,768.58	2,702.86	2,698.71	2,660.55	2,719.08	2,749.09	2,777.73	2,940.19	2,921.97	2,847.24	2,899.82	2,884.14
Grade 6	2,681.22	2,936.66	2,866.46	2,924.68	2,855.18	2,848.17	2,806.05	2,864.89	2,894.59	2,922.58	3,091.15	3,072.44	2,993.26	3,046.25
Grade 7	2,712.03	2,753.17	2,942.53	2,904.74	2,963.04	2,893.11	2,885.41	2,842.79	2,901.58	2,931.51	2,959.74	3,129.56	3,111.43	3,031.41
Grade 8	2,853.68	2,802.98	2,797.65	3,017.48	2,980.49	3,038.12	2,965.86	2,956.09	2,911.18	2,969.05	2,999.11	3,027.22	3,198.99	3,181.08
Grade 9	2,853.85	3,020.67	2,949.12	2,949.71	3,181.26	3,140.83	3,199.79	3,122.16	3,110.13	3,061.21	3,121.14	3,151.88	3,180.54	3,359.99
Grade 10	3,033.35	2,809.02	2,981.47	2,905.74	2,905.73	3,133.96	3,094.62	3,152.94	3,076.80	3,065.13	3,017.08	3,076.18	3,106.62	3,135.00
Grade 11	2,777.21	2,922.11	2,699.49	2,860.62	2,796.01	2,794.55	3,007.08	2,978.97	3,032.98	2,965.01	2,952.19	2,907.51	2,961.25	2,991.85
Grade 12	2,494.09	2,408.58	2,475.46	2,312.32	2,450.24	2,397.53	2,398.87	2,584.15	2,562.75	2,612.04	2,554.87	2,545.19	2,508.02	2,555.75
PreK-Grade 12	35,059.24	35,307.76	35,471.47	35,663.13	36,160.07	36,498.13	36,807.03	37,151.32	37,297.70	37,500.99	37,717.04	38,042.69	38,423.79	38,890.86
<b>Grade Level Summary</b>														
PreK-Grade 5	15,653.81	15,654.57	15,759.29	15,787.84	16,028.12	16,251.86	16,449.35	16,649.33	16,807.69	16,974.46	17,021.76	17,132.71	17,363.68	17,589.53
Grades 6-8	8,246.93	8,492.81	8,606.64	8,846.90	8,798.71	8,779.40	8,657.32	8,663.77	8,707.35	8,823.14	9,050.00	9,229.22	9,303.68	9,258.74
Grades 9-12	11,158.50	11,160.38	11,105.54	11,028.39	11,333.24	11,466.87	11,700.36	11,838.22	11,782.66	11,703.39	11,645.28	11,680.76	11,756.43	12,042.59
PreK-Grade 12	35,059.24	35,307.76	35,471.47	35,663.13	36,160.07	36,498.13	36,807.03	37,151.32	37,297.70	37,500.99	37,717.04	38,042.69	38,423.79	38,890.86
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				28.55	240.28	223.74	197.49	199.98	158.36	166.77	47.30	110.95	230.97	225.85
Grades 6-8				240.26	-	-	-	-	-	115.79	226.86	179.22	74.46	-
Grades 9-12				-	172.86	133.63	233.49	137.86	-	-	-	-	53.04	286.16
PreK-Grade 12				268.81	413.14	357.37	430.98	337.84	158.36	282.56	274.16	290.17	358.47	512.01

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Collier  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,242	3,177	3,128	3,271	3,245	3,372	3,204	3,171	3,265	3,336	3,411	3,494	3,579	3,664
Grade														
PreK	233.93	217.20	259.93	263.96	262.32	254.31	256.74	263.32	269.14	275.45	282.15	288.93	295.55	301.74
Grade K	3,057.80	2,927.21	2,779.50	2,957.33	2,958.07	3,062.68	2,904.12	2,863.53	2,954.80	3,008.84	3,070.92	3,139.96	3,210.62	3,281.01
Grade 1	3,141.42	3,106.22	3,078.50	2,885.06	3,081.35	3,085.64	3,189.80	3,030.25	3,000.26	3,089.19	3,145.05	3,208.08	3,278.31	3,350.32
Grade 2	3,171.50	3,097.81	3,179.00	3,093.79	2,930.38	3,120.10	3,125.27	3,226.17	3,085.49	3,049.17	3,135.21	3,190.54	3,252.34	3,321.36
Grade 3	3,699.22	3,358.95	3,227.00	3,290.99	3,233.38	3,065.65	3,247.03	3,257.84	3,376.93	3,237.31	3,193.70	3,276.84	3,334.23	3,397.01
Grade 4	3,348.66	3,480.46	3,304.50	3,128.60	3,221.44	3,163.51	2,997.89	3,173.47	3,202.22	3,316.21	3,177.80	3,133.51	3,213.54	3,268.35
Grade 5	3,458.23	3,391.24	3,546.51	3,363.65	3,210.17	3,302.36	3,240.14	3,067.87	3,263.76	3,289.25	3,404.11	3,260.10	3,212.56	3,292.44
Grade 6	3,341.42	3,454.30	3,430.56	3,584.66	3,429.15	3,272.24	3,364.20	3,301.25	3,144.42	3,341.37	3,367.56	3,483.73	3,336.94	3,286.86
Grade 7	3,339.61	3,424.69	3,555.18	3,522.92	3,705.83	3,544.94	3,380.80	3,472.42	3,426.63	3,261.39	3,461.90	3,488.34	3,606.43	3,454.29
Grade 8	3,550.63	3,405.81	3,494.77	3,637.49	3,632.62	3,817.57	3,650.78	3,479.31	3,590.95	3,540.43	3,368.44	3,571.65	3,597.80	3,717.07
Grade 9	3,723.99	3,655.72	3,486.02	3,584.23	3,762.81	3,754.59	3,942.26	3,766.82	3,608.21	3,719.27	3,664.65	3,484.46	3,692.28	3,717.00
Grade 10	3,500.72	3,699.49	3,658.18	3,482.59	3,608.30	3,786.05	3,775.79	3,962.36	3,806.63	3,643.02	3,753.37	3,696.61	3,513.28	3,721.00
Grade 11	3,367.93	3,515.81	3,682.27	3,664.85	3,521.87	3,632.35	3,808.16	3,810.53	4,010.26	3,874.41	3,709.98	3,804.21	3,756.01	3,578.46
Grade 12	2,725.77	2,718.18	2,880.71	2,986.19	3,001.13	2,883.40	2,973.16	3,116.38	3,137.64	3,300.01	3,187.22	3,050.99	3,127.50	3,086.89
PreK-Grade 12	43,660.83	43,453.09	43,562.63	43,446.31	43,558.82	43,745.39	43,856.14	43,791.52	43,877.34	43,945.32	43,922.06	44,077.95	44,427.39	44,773.80
<b>Grade Level Summary</b>														
PreK-Grade 5	20,110.76	19,579.09	19,374.94	18,983.38	18,897.11	19,054.25	18,960.99	18,882.45	19,152.60	19,265.42	19,408.94	19,497.96	19,797.15	20,212.23
Grades 6-8	10,231.66	10,284.80	10,480.51	10,745.07	10,767.60	10,634.75	10,395.78	10,252.98	10,162.00	10,143.19	10,197.90	10,543.72	10,541.17	10,458.22
Grades 9-12	13,318.41	13,589.20	13,707.18	13,717.86	13,894.11	14,056.39	14,499.37	14,656.09	14,562.74	14,536.71	14,315.22	14,036.27	14,089.07	14,103.35
PreK-Grade 12	43,660.83	43,453.09	43,562.63	43,446.31	43,558.82	43,745.39	43,856.14	43,791.52	43,877.34	43,945.32	43,922.06	44,077.95	44,427.39	44,773.80
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	98.35	112.82	143.52	89.02	299.19	415.08
Grades 6-8				264.56	22.53	-	-	-	-	-	-	345.82	-	-
Grades 9-12				10.68	176.25	162.28	442.98	156.72	-	-	-	-	-	-
PreK-Grade 12				275.24	198.78	162.28	442.98	156.72	98.35	112.82	143.52	434.84	299.19	415.08

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Columbia**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	757	776	804	819	855	802	821	792	789	775	776	780	783	785
Grade														
PreK	112.86	116.42	103.56	102.51	100.40	99.79	97.81	96.75	95.95	96.26	96.69	97.00	97.31	97.62
Grade K	756.79	817.77	875.50	887.70	923.10	877.28	886.83	859.95	851.99	836.58	834.64	837.40	839.89	841.42
Grade 1	801.60	753.27	725.50	788.73	806.51	838.45	804.61	810.43	789.67	782.02	768.96	766.55	769.07	771.82
Grade 2	790.84	742.97	741.86	705.57	761.20	780.57	810.00	781.04	783.57	764.43	755.89	743.24	739.87	741.57
Grade 3	804.51	828.45	793.90	789.96	754.35	801.48	824.92	854.91	831.27	830.33	812.25	801.90	788.69	783.76
Grade 4	766.59	760.87	740.46	715.04	710.44	680.22	719.11	741.60	768.72	750.31	748.70	733.33	723.86	712.22
Grade 5	707.70	730.92	740.69	709.71	685.53	680.58	651.28	687.73	708.83	734.19	716.60	714.71	699.86	690.54
Grade 6	706.34	711.15	719.28	731.10	697.63	673.19	667.47	638.37	673.02	693.09	717.51	700.24	697.95	683.18
Grade 7	713.06	685.50	683.53	695.55	708.01	675.93	652.35	647.07	619.03	652.61	672.17	695.90	679.31	677.12
Grade 8	659.72	693.36	684.91	664.09	675.64	686.98	655.25	631.67	625.63	597.86	629.52	648.06	670.47	654.28
Grade 9	707.22	659.69	672.15	688.56	668.97	680.31	691.28	659.00	634.83	628.31	600.21	631.75	650.11	672.34
Grade 10	605.11	682.31	622.56	638.74	655.77	636.85	647.23	657.37	626.38	603.06	596.67	569.86	599.56	616.83
Grade 11	591.85	569.94	619.70	570.97	586.84	600.26	580.73	588.00	594.93	564.70	542.63	535.84	510.76	536.34
Grade 12	544.17	569.95	553.10	599.85	552.53	565.74	576.41	555.50	560.22	564.57	534.81	512.88	505.45	480.82
PreK-Grade 12	9,268.36	9,322.57	9,276.70	9,288.08	9,286.92	9,277.63	9,265.28	9,209.39	9,164.04	9,098.32	9,027.25	8,988.66	8,972.16	8,959.86
<b>Grade Level Summary</b>														
PreK-Grade 5	4,740.89	4,750.67	4,721.47	4,699.22	4,741.53	4,758.37	4,794.56	4,832.41	4,830.00	4,794.12	4,733.73	4,694.13	4,658.55	4,638.95
Grades 6-8	2,079.12	2,090.01	2,087.72	2,090.74	2,081.28	2,036.10	1,975.07	1,917.11	1,917.68	1,943.56	2,019.20	2,044.20	2,047.73	2,014.58
Grades 9-12	2,448.35	2,481.89	2,467.51	2,498.12	2,464.11	2,483.16	2,495.65	2,459.87	2,416.36	2,360.64	2,274.32	2,250.33	2,265.88	2,306.33
PreK-Grade 12	9,268.36	9,322.57	9,276.70	9,288.08	9,286.92	9,277.63	9,265.28	9,209.39	9,164.04	9,098.32	9,027.25	8,988.66	8,972.16	8,959.86
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	16.84	36.19	37.85	-	-	-	-	-	-
Grades 6-8				0.73	-	-	-	-	-	-	75.64	25.00	3.53	-
Grades 9-12				16.23	-	-	-	-	-	-	-	-	-	32.01
PreK-Grade 12				16.96	-	16.84	36.19	37.85	-	-	75.64	25.00	3.53	32.01

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Dade

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	31,554	30,899	30,786	31,646	32,242	32,863	31,993	31,385	31,526	31,819	32,041	32,227	32,403	32,568
Grade														
PreK	1,759.57	1,676.98	1,883.14	1,919.01	1,911.67	1,868.11	1,854.34	1,867.13	1,882.32	1,894.35	1,905.01	1,915.06	1,924.23	1,932.69
Grade K	18,869.92	17,612.26	17,152.92	17,767.52	18,105.65	18,549.35	18,180.88	17,931.94	18,271.84	18,537.20	18,716.73	18,872.99	19,023.29	19,167.59
Grade 1	20,039.61	19,735.86	18,809.39	18,030.73	18,605.92	18,969.11	19,426.78	19,084.74	19,000.67	19,322.18	19,595.37	19,779.53	19,936.05	20,085.17
Grade 2	21,493.53	20,217.50	19,916.39	18,909.10	18,112.95	18,640.00	19,005.23	19,460.49	19,334.99	19,232.05	19,533.79	19,802.62	19,983.27	20,133.68
Grade 3	23,735.65	22,421.82	21,083.51	20,675.41	19,669.85	18,834.97	19,282.81	19,670.25	20,330.47	20,242.60	20,130.12	20,409.33	20,684.03	20,872.58
Grade 4	21,420.22	21,953.96	20,981.05	19,717.72	19,324.62	18,390.62	17,608.76	18,025.58	18,585.38	19,196.53	19,110.92	18,998.67	19,254.02	19,506.85
Grade 5	22,715.45	21,573.34	21,850.69	21,075.72	19,800.77	19,407.71	18,470.25	17,688.81	18,287.05	18,843.33	19,456.80	19,365.30	19,245.60	19,497.49
Grade 6	19,766.47	20,421.21	19,183.42	19,595.89	18,905.46	17,769.87	17,406.86	16,575.92	16,031.30	16,551.10	17,050.32	17,600.16	17,519.98	17,407.08
Grade 7	20,126.75	19,780.45	20,139.02	19,260.47	19,650.59	18,974.66	17,839.81	17,471.12	16,808.74	16,244.84	16,753.20	17,253.06	17,803.10	17,723.48
Grade 8	20,741.52	20,118.92	19,554.10	20,162.15	19,288.34	19,667.05	18,996.75	17,866.32	17,661.01	16,981.98	16,404.52	16,899.49	17,396.43	17,943.04
Grade 9	22,488.63	22,038.36	21,447.08	20,975.96	21,609.41	20,668.13	21,023.52	20,293.99	19,253.34	18,979.13	18,235.87	17,595.22	18,089.55	18,600.22
Grade 10	23,055.21	22,524.07	21,958.09	21,377.98	20,903.67	21,515.09	20,577.97	20,910.93	20,384.54	19,319.89	19,026.47	18,273.92	17,620.33	18,094.33
Grade 11	21,885.81	21,433.38	20,654.76	20,438.38	19,895.62	19,452.92	20,013.96	19,147.92	19,644.59	19,139.76	18,135.51	17,849.80	17,139.13	16,519.36
Grade 12	20,917.82	21,101.42	20,672.35	20,013.67	19,799.87	19,279.69	18,853.92	19,403.50	18,753.94	19,231.98	18,733.64	17,746.80	17,463.38	16,764.41
PreK-Grade 12	279,016.16	272,609.53	265,285.91	259,919.71	255,584.39	251,987.28	248,541.84	245,398.64	244,230.18	243,716.92	242,788.27	242,361.95	243,082.39	244,247.97
<b>Grade Level Summary</b>														
PreK-Grade 5	130,033.95	125,191.72	121,677.09	118,095.21	115,531.43	114,659.87	113,829.05	113,728.94	115,692.72	117,268.24	118,448.74	119,143.50	120,050.49	121,196.05
Grades 6-8	60,634.74	60,320.58	58,876.54	59,018.51	57,844.39	56,411.58	54,243.42	51,913.36	50,501.05	49,777.92	50,208.04	51,752.71	52,719.51	53,073.60
Grades 9-12	88,347.47	87,097.23	84,732.28	82,805.99	82,208.57	80,915.83	80,469.37	79,756.34	78,036.41	76,670.76	74,131.49	71,465.74	70,312.39	69,978.32
PreK-Grade 12	279,016.16	272,609.53	265,285.91	259,919.71	255,584.39	251,987.28	248,541.84	245,398.64	244,230.18	243,716.92	242,788.27	242,361.95	243,082.39	244,247.97
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	1,032.85	1,575.52	1,180.50	694.76	906.99	1,145.56
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	1,251.66	966.80	354.09
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	1,032.85	1,575.52	1,180.50	1,946.42	1,873.79	1,499.65

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

DeSoto  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	427	366	360	389	364	393	377	372	378	370	372	371	372	372
Grade														
PreK	42.25	44.68	61.59	61.92	62.98	61.26	61.34	61.18	60.69	60.77	60.77	60.85	60.94	61.26
Grade K	410.37	332.72	364.50	397.82	373.26	398.46	382.50	375.26	378.98	369.90	370.53	368.80	368.84	368.02
Grade 1	432.03	425.50	355.00	371.97	402.90	381.48	403.77	390.01	382.04	384.86	376.35	376.28	374.55	374.38
Grade 2	430.14	415.50	412.00	354.36	364.14	393.13	375.58	394.82	383.60	375.58	377.64	370.02	369.45	367.85
Grade 3	459.78	500.49	489.50	480.33	423.60	420.82	446.69	435.78	451.04	443.75	434.83	434.82	427.78	425.75
Grade 4	338.78	362.81	392.00	396.68	387.55	342.86	339.73	360.18	352.25	364.22	358.86	351.77	351.66	346.18
Grade 5	375.78	336.50	368.36	387.81	390.58	381.59	337.86	334.18	353.86	346.25	357.70	352.57	345.55	345.28
Grade 6	355.09	380.03	337.15	367.60	385.11	388.05	379.25	336.13	332.20	351.63	344.31	355.56	350.61	343.67
Grade 7	398.00	347.00	375.68	334.09	362.38	379.67	382.58	373.93	331.41	327.53	346.68	339.46	350.55	345.67
Grade 8	368.63	397.70	354.56	383.65	341.01	368.28	386.20	389.60	381.15	338.69	333.90	352.90	346.17	357.11
Grade 9	364.10	403.61	379.54	341.96	367.29	326.39	349.66	365.31	367.23	357.96	318.03	312.19	328.77	322.26
Grade 10	340.26	300.23	343.82	340.98	307.10	327.92	293.28	312.29	326.49	328.65	320.72	285.92	279.71	293.87
Grade 11	258.16	259.11	280.48	286.49	282.82	256.09	273.38	246.25	262.13	275.03	277.55	271.47	242.92	237.55
Grade 12	208.16	233.27	221.66	256.96	260.61	258.10	234.44	251.07	226.86	242.25	254.56	257.30	252.05	225.89
PreK-Grade 12	4,781.53	4,739.15	4,735.84	4,762.62	4,711.33	4,684.10	4,646.26	4,625.99	4,589.93	4,567.07	4,532.43	4,489.91	4,449.55	4,414.74
<b>Grade Level Summary</b>														
PreK-Grade 5	2,489.13	2,418.20	2,442.95	2,450.89	2,405.01	2,379.60	2,347.47	2,351.41	2,362.46	2,345.33	2,336.68	2,315.11	2,298.77	2,288.72
Grades 6-8	1,121.72	1,124.73	1,067.39	1,085.34	1,088.50	1,136.00	1,148.03	1,099.66	1,044.76	1,017.85	1,024.89	1,047.92	1,047.33	1,046.45
Grades 9-12	1,170.68	1,196.22	1,225.50	1,226.39	1,217.82	1,168.50	1,150.76	1,174.92	1,182.71	1,203.89	1,170.86	1,126.88	1,103.45	1,079.57
PreK-Grade 12	4,781.53	4,739.15	4,735.84	4,762.62	4,711.33	4,684.10	4,646.26	4,625.99	4,589.93	4,567.07	4,532.43	4,489.91	4,449.55	4,414.74
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	47.50	-	12.03	-	-	-	-	-	-	3.16	-	-
Grades 9-12	0.89	-	-	-	-	-	-	7.79	21.18	-	-	-	-	-
PreK-Grade 12	0.89	-	47.50	-	12.03	-	-	7.79	21.18	-	-	3.16	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



Dixie  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	152	136	182	160	143	161	146	151	145	143	142	145	144	144
Grade														
PreK	75.60	65.61	59.87	60.07	60.66	58.68	58.49	56.91	56.31	56.71	57.10	56.91	56.91	57.30
Grade K	168.02	151.91	160.50	136.93	121.89	135.22	124.77	128.33	125.15	123.63	122.87	125.38	124.92	125.05
Grade 1	154.50	160.18	146.26	159.43	137.98	122.40	133.08	124.45	127.87	125.09	123.39	122.48	124.61	124.29
Grade 2	163.00	154.71	151.25	144.87	154.92	136.42	121.02	129.71	123.62	126.35	124.03	122.31	121.37	123.28
Grade 3	177.94	173.77	174.00	165.90	160.17	170.11	149.86	132.34	141.63	134.69	137.04	134.32	132.10	130.71
Grade 4	163.50	175.03	176.03	177.96	170.07	164.09	173.82	153.64	136.69	145.56	138.67	140.80	138.04	135.67
Grade 5	153.01	163.00	178.08	176.80	179.31	171.45	165.31	174.80	156.12	138.77	147.28	140.47	142.42	139.64
Grade 6	136.93	156.00	163.50	181.11	177.81	180.26	172.28	166.06	176.94	157.87	140.26	148.79	141.84	143.74
Grade 7	165.65	138.99	160.48	164.79	185.15	181.54	183.60	175.17	169.79	180.29	160.85	142.71	150.98	143.84
Grade 8	152.46	164.65	139.83	161.53	166.24	186.50	182.78	184.63	177.41	171.66	182.01	162.43	143.99	152.03
Grade 9	114.91	143.04	165.42	139.06	160.36	165.14	185.34	181.73	185.12	177.86	172.09	182.44	162.81	144.32
Grade 10	136.59	112.51	135.36	156.68	132.52	152.46	156.61	175.36	172.89	175.58	168.44	162.73	172.26	153.49
Grade 11	127.78	130.14	95.26	122.40	141.63	119.66	137.51	141.10	159.07	156.56	158.87	152.28	146.99	155.47
Grade 12	83.85	104.10	107.42	77.22	100.34	116.54	98.81	113.97	118.30	133.78	131.87	134.02	128.65	124.37
PreK-Grade 12	1,973.74	1,993.64	2,013.26	2,024.75	2,049.05	2,060.47	2,043.28	2,038.20	2,026.91	2,004.40	1,964.77	1,928.07	1,887.89	1,853.20
<b>Grade Level Summary</b>														
PreK-Grade 5	1,055.57	1,044.21	1,045.99	1,021.96	985.00	958.37	926.35	900.18	867.39	850.80	850.38	842.67	840.37	835.94
Grades 6-8	455.04	459.64	463.81	507.43	529.20	548.30	538.66	525.86	524.14	509.82	483.12	453.93	436.81	439.61
Grades 9-12	463.13	489.79	503.46	495.36	534.85	553.80	578.27	612.16	635.38	643.78	631.27	631.47	610.71	577.65
PreK-Grade 12	1,973.74	1,993.64	2,013.26	2,024.75	2,049.05	2,060.47	2,043.28	2,038.20	2,026.91	2,004.40	1,964.77	1,928.07	1,887.89	1,853.20
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				43.62	21.77	19.10	-	-	-	-	-	-	-	-
Grades 9-12				-	31.39	18.95	24.47	33.89	23.22	8.40	-	-	-	-
PreK-Grade 12				43.62	53.16	38.05	24.47	33.89	23.22	8.40	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Duval**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	12,482	12,423	12,463	12,474	12,952	13,315	13,094	12,933	12,983	13,062	13,190	13,314	13,427	13,535
Grade														
PreK	822.87	872.37	978.28	1,010.64	1,016.10	1,001.40	997.13	1,002.10	1,010.06	1,019.76	1,028.88	1,037.38	1,045.27	1,052.96
Grade K	9,000.71	8,681.34	8,726.32	8,816.06	9,142.82	9,415.91	9,286.37	9,187.47	9,234.37	9,306.21	9,404.89	9,501.86	9,591.32	9,677.19
Grade 1	9,010.82	8,963.64	8,761.24	8,752.63	8,836.53	9,152.19	9,423.12	9,306.62	9,202.32	9,239.04	9,307.27	9,402.47	9,496.97	9,584.18
Grade 2	9,532.94	8,752.79	8,725.61	8,521.56	8,506.65	8,585.75	8,885.41	9,149.75	9,043.71	8,940.75	8,972.47	9,037.18	9,128.21	9,219.17
Grade 3	10,056.23	9,998.02	9,164.90	9,092.43	8,890.48	8,857.78	8,927.65	9,217.83	9,492.47	9,415.19	9,309.89	9,329.47	9,391.55	9,482.36
Grade 4	9,130.17	9,151.40	9,123.23	8,355.68	8,280.43	8,096.52	8,062.61	8,124.88	8,384.78	8,632.48	8,564.17	8,467.53	8,483.09	8,537.99
Grade 5	9,209.23	8,903.43	9,033.84	8,976.41	8,220.85	8,142.04	7,958.20	7,923.00	7,980.64	8,231.84	8,473.41	8,406.01	8,309.63	8,322.79
Grade 6	8,139.34	8,476.54	8,162.05	8,270.06	8,217.12	7,546.63	7,462.99	7,302.86	7,271.94	7,327.36	7,556.13	7,780.75	7,728.37	7,643.05
Grade 7	7,997.51	8,044.70	8,322.13	8,026.62	8,117.37	8,064.80	7,417.36	7,316.44	7,155.31	7,115.69	7,164.42	7,380.33	7,596.72	7,549.87
Grade 8	7,643.99	7,823.10	7,885.02	8,124.98	7,843.96	7,919.67	7,865.32	7,244.59	7,128.16	6,966.95	6,922.79	6,965.33	7,168.48	7,375.83
Grade 9	8,476.84	8,592.20	8,769.65	8,878.05	9,134.64	8,841.92	8,891.07	8,825.13	8,154.49	7,979.01	7,793.03	7,729.38	7,763.97	7,972.45
Grade 10	8,640.07	8,514.62	8,592.90	8,775.16	8,894.29	9,129.82	8,919.09	8,927.03	8,871.45	8,295.58	8,055.11	7,859.31	7,773.86	7,788.87
Grade 11	7,297.16	7,264.22	7,078.49	7,100.48	7,237.57	7,337.50	7,520.83	7,376.54	7,367.05	7,321.71	6,883.36	6,662.64	6,494.77	6,414.54
Grade 12	6,134.69	6,107.42	6,237.62	6,075.13	6,092.12	6,223.90	6,323.26	6,496.00	6,385.02	6,390.43	6,357.87	5,983.56	5,797.85	5,657.76
PreK-Grade 12	111,092.57	110,145.79	109,561.28	108,775.89	108,430.93	108,315.83	107,940.41	107,400.24	106,681.77	106,182.00	105,793.69	105,543.20	105,770.06	106,279.01
<b>Grade Level Summary</b>														
PreK-Grade 5	56,762.97	55,322.99	54,513.42	53,525.41	52,893.86	53,251.59	53,540.49	53,911.65	54,348.35	54,785.27	55,060.98	55,181.90	55,446.04	55,876.64
Grades 6-8	23,780.84	24,344.34	24,369.20	24,421.66	24,178.45	23,531.10	22,745.67	21,863.89	21,555.41	21,410.00	21,643.34	22,126.41	22,493.57	22,568.75
Grades 9-12	30,548.76	30,478.46	30,678.66	30,828.82	31,358.62	31,533.14	31,654.25	31,624.70	30,778.01	29,986.73	29,089.37	28,234.89	27,830.45	27,833.62
PreK-Grade 12	111,092.57	110,145.79	109,561.28	108,775.89	108,430.93	108,315.83	107,940.41	107,400.24	106,681.77	106,182.00	105,793.69	105,543.20	105,770.06	106,279.01
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	15.08	371.16	436.70	436.92	275.71	120.92	264.14	430.60
Grades 6-8				52.46	-	-	-	-	-	-	-	483.07	367.16	75.18
Grades 9-12				150.16	529.80	174.52	121.11	-	-	-	-	-	-	-
PreK-Grade 12				202.62	529.80	174.52	136.19	371.16	436.70	436.92	275.71	603.99	631.30	505.78

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Escambia**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,821	3,919	3,839	3,830	3,900	3,934	3,946	3,803	3,762	3,776	3,786	3,794	3,796	3,799
Grade														
PreK	239.31	247.83	291.25	295.79	297.52	292.58	285.63	284.61	285.52	286.20	286.57	286.76	286.73	287.10
Grade K	2,882.35	3,023.91	2,929.69	2,921.23	2,969.89	2,997.75	3,008.27	2,907.66	2,873.03	2,881.90	2,890.12	2,896.88	2,899.23	2,902.04
Grade 1	3,134.45	2,916.80	3,083.57	3,023.16	3,007.44	3,052.44	3,084.01	3,098.98	3,008.41	2,968.29	2,973.03	2,981.69	2,989.40	2,992.92
Grade 2	3,146.81	2,997.66	2,750.63	2,882.01	2,826.04	2,810.35	2,850.66	2,880.46	2,894.37	2,811.45	2,772.81	2,776.12	2,783.91	2,790.91
Grade 3	3,273.82	3,305.70	3,257.80	2,973.90	3,068.91	3,024.82	3,005.83	3,044.02	3,076.98	3,094.09	3,015.77	2,971.13	2,970.29	2,978.00
Grade 4	3,219.14	3,073.99	3,035.36	2,990.27	2,729.32	2,813.24	2,773.30	2,755.68	2,789.73	2,819.48	2,835.03	2,763.78	2,722.37	2,721.00
Grade 5	3,092.09	3,165.86	2,986.14	2,982.70	2,935.52	2,681.06	2,762.87	2,725.26	2,708.55	2,742.52	2,772.13	2,787.82	2,718.41	2,677.90
Grade 6	2,800.63	2,969.61	3,095.44	2,873.22	2,861.95	2,816.46	2,574.04	2,647.54	2,612.18	2,595.03	2,626.44	2,654.41	2,669.18	2,603.44
Grade 7	2,688.68	2,803.30	2,927.75	3,061.98	2,840.55	2,825.14	2,780.29	2,545.19	2,610.96	2,577.64	2,560.14	2,589.89	2,617.27	2,631.86
Grade 8	2,600.56	2,593.06	2,719.55	2,798.48	2,920.89	2,718.94	2,700.05	2,658.96	2,439.39	2,495.71	2,466.34	2,449.56	2,477.16	2,503.66
Grade 9	2,935.96	3,065.70	3,012.15	3,134.27	3,226.77	3,359.38	3,160.52	3,116.25	3,064.93	2,829.74	2,860.66	2,831.80	2,809.55	2,833.46
Grade 10	2,751.98	2,749.86	2,824.99	2,770.13	2,864.62	2,946.34	3,059.84	2,900.20	2,845.22	2,793.72	2,592.16	2,598.19	2,572.96	2,550.47
Grade 11	2,447.58	2,504.93	2,460.96	2,541.70	2,498.92	2,574.63	2,648.43	2,748.91	2,623.75	2,568.53	2,521.48	2,350.13	2,342.13	2,320.55
Grade 12	2,148.41	2,069.48	2,157.26	2,105.68	2,170.99	2,136.81	2,203.76	2,269.50	2,358.00	2,252.91	2,206.62	2,167.29	2,021.03	2,015.17
PreK-Grade 12	37,361.77	37,487.69	37,532.54	37,354.52	37,219.33	37,049.94	36,897.50	36,583.22	36,191.02	35,717.21	35,379.30	35,105.45	34,879.62	34,808.48
<b>Grade Level Summary</b>														
PreK-Grade 5	18,987.97	18,731.75	18,334.44	18,069.06	17,834.64	17,672.24	17,770.57	17,696.67	17,636.59	17,603.93	17,545.46	17,464.18	17,370.34	17,349.87
Grades 6-8	8,089.87	8,365.97	8,742.74	8,733.68	8,623.39	8,360.54	8,054.38	7,851.69	7,662.53	7,668.38	7,652.92	7,693.86	7,763.61	7,738.96
Grades 9-12	10,283.93	10,389.97	10,455.36	10,551.78	10,761.30	11,017.16	11,072.55	11,034.86	10,891.90	10,444.90	10,180.92	9,947.41	9,745.67	9,719.65
PreK-Grade 12	37,361.77	37,487.69	37,532.54	37,354.52	37,219.33	37,049.94	36,897.50	36,583.22	36,191.02	35,717.21	35,379.30	35,105.45	34,879.62	34,808.48
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	25.48	69.75	-
Grades 9-12	-	-	-	96.42	209.52	255.86	55.39	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	96.42	209.52	255.86	55.39	-	-	-	-	25.48	69.75	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Flagler**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	784	861	731	822	812	822	796	800	827	854	881	906	930	953
Grade														
PreK	49.00	53.37	63.49	63.49	62.87	62.01	63.22	65.32	67.41	69.43	71.34	73.17	74.95	76.78
Grade K	722.02	757.91	693.00	783.13	777.22	785.52	761.11	763.29	787.59	812.69	838.10	861.66	884.24	905.82
Grade 1	770.20	738.66	795.90	721.87	811.41	808.75	816.55	792.35	793.14	816.98	842.73	868.86	893.14	916.37
Grade 2	809.35	767.78	756.38	802.22	732.35	819.85	817.86	824.93	800.27	799.94	823.24	848.77	874.69	898.76
Grade 3	876.33	835.25	803.00	773.05	826.20	756.43	844.07	843.71	850.99	826.21	825.50	849.20	875.56	902.37
Grade 4	930.11	883.56	861.25	832.58	798.91	852.83	780.00	869.26	867.95	874.38	848.44	847.17	870.94	897.44
Grade 5	820.53	921.41	932.52	879.11	855.51	820.26	874.75	799.58	890.12	888.10	894.29	867.41	865.70	889.57
Grade 6	894.30	850.13	966.82	974.19	922.66	896.61	858.39	914.09	834.46	927.38	924.71	930.47	901.88	899.40
Grade 7	876.70	925.21	878.75	996.11	1,009.58	956.82	929.48	890.05	946.77	865.51	960.06	958.19	964.04	934.73
Grade 8	996.99	888.98	949.55	870.13	992.43	1,006.33	953.95	926.73	887.45	943.64	863.10	956.73	955.19	960.99
Grade 9	1,017.41	1,085.40	1,030.90	1,089.34	996.44	1,132.61	1,146.62	1,085.03	1,051.48	1,004.68	1,066.36	975.14	1,078.38	1,076.04
Grade 10	1,060.80	1,045.97	1,076.52	1,036.38	1,095.07	1,001.78	1,134.41	1,148.05	1,085.52	1,050.08	1,002.72	1,062.30	972.20	1,072.19
Grade 11	860.56	955.85	895.55	938.38	907.17	958.97	878.82	994.93	1,008.43	954.77	923.90	882.71	935.01	856.84
Grade 12	834.34	772.07	852.95	801.99	845.92	818.50	865.97	794.30	899.99	912.96	864.73	837.12	800.14	847.89
PreK-Grade 12	11,518.64	11,481.55	11,556.58	11,561.97	11,633.74	11,677.27	11,725.20	11,711.62	11,771.57	11,746.75	11,749.22	11,818.90	11,946.06	12,135.19
<b>Grade Level Summary</b>														
PreK-Grade 5	4,977.54	4,957.94	4,905.54	4,855.45	4,864.47	4,905.65	4,957.56	4,958.44	5,057.47	5,087.73	5,143.64	5,216.24	5,339.22	5,487.11
Grades 6-8	2,767.99	2,664.32	2,795.12	2,840.43	2,924.67	2,859.76	2,741.82	2,730.87	2,668.68	2,736.53	2,747.87	2,845.39	2,821.11	2,795.12
Grades 9-12	3,773.11	3,859.29	3,855.92	3,866.09	3,844.60	3,911.86	4,025.82	4,022.31	4,045.42	3,922.49	3,857.71	3,757.27	3,785.73	3,852.96
PreK-Grade 12	11,518.64	11,481.55	11,556.58	11,561.97	11,633.74	11,677.27	11,725.20	11,711.62	11,771.57	11,746.75	11,749.22	11,818.90	11,946.06	12,135.19
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	0.11	51.91	0.88	99.03	30.26	55.91	72.60	122.98	147.89
Grades 6-8				45.31	84.24	-	-	-	-	-	11.34	97.52	-	-
Grades 9-12				6.80	-	45.77	113.96	-	19.60	-	-	-	-	-
PreK-Grade 12				52.11	84.24	45.88	165.87	0.88	118.63	30.26	67.25	170.12	122.98	147.89

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Franklin  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	104	103	111	102	112	94	103	88	89	92	93	94	94	94
Grade														
PreK	3.50	11.00	9.00	10.11	9.67	9.37	8.68	8.88	9.08	9.18	9.22	9.22	9.32	9.47
Grade K	73.50	71.00	60.50	54.05	57.76	50.49	54.52	48.43	48.79	50.89	51.92	52.83	53.24	53.58
Grade 1	77.50	61.50	61.50	59.57	52.18	55.37	48.70	52.23	46.68	46.82	48.76	49.78	50.64	51.04
Grade 2	87.00	75.00	57.50	61.93	62.30	54.83	57.42	50.84	53.78	48.37	48.15	49.94	50.95	51.76
Grade 3	70.00	83.00	78.50	58.31	63.60	64.59	57.90	59.50	53.69	55.70	51.00	50.24	51.80	52.91
Grade 4	72.00	58.50	70.50	64.97	50.51	55.08	55.92	50.10	51.46	46.41	48.14	44.06	43.39	44.74
Grade 5	76.50	65.83	55.50	67.98	65.60	51.01	55.37	56.14	50.26	51.46	46.42	48.05	43.99	43.24
Grade 6	55.50	74.00	68.50	59.46	73.18	70.26	54.33	58.67	59.17	52.69	53.81	48.41	49.97	45.63
Grade 7	72.00	58.00	70.50	64.01	59.00	72.71	69.88	54.10	58.49	59.06	52.62	53.77	48.40	49.99
Grade 8	60.27	75.50	57.00	75.95	69.44	63.69	78.08	74.67	57.51	61.86	62.31	55.37	56.43	50.67
Grade 9	73.33	87.85	98.33	81.01	105.82	96.72	88.68	108.68	103.89	79.98	86.01	86.62	76.96	78.41
Grade 10	77.50	58.66	79.38	89.68	74.47	97.17	88.70	81.22	99.41	94.90	73.01	78.47	78.97	70.12
Grade 11	66.50	68.77	59.25	78.12	87.36	72.28	93.95	85.43	77.93	95.01	90.53	69.51	74.57	74.90
Grade 12	58.90	59.29	51.40	50.57	65.81	73.73	61.10	79.55	72.45	66.20	80.77	77.03	59.19	63.55
PreK-Grade 12	924.00	907.90	877.36	875.72	896.70	887.30	873.23	868.44	842.59	818.53	802.67	773.30	747.82	740.01
<b>Grade Level Summary</b>														
PreK-Grade 5	460.00	425.83	393.00	376.92	361.62	340.74	338.51	326.12	313.74	308.83	303.61	304.12	303.33	306.74
Grades 6-8	187.77	207.50	196.00	199.42	201.62	206.66	202.29	187.44	175.17	173.61	168.74	157.55	154.80	146.29
Grades 9-12	276.23	274.57	288.36	299.38	333.46	339.90	332.43	354.88	353.68	336.09	330.32	311.63	289.69	286.98
PreK-Grade 12	924.00	907.90	877.36	875.72	896.70	887.30	873.23	868.44	842.59	818.53	802.67	773.30	747.82	740.01
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	2.62
Grades 6-8				-	-	5.04	-	-	-	-	-	-	-	-
Grades 9-12				11.02	34.08	6.44	-	14.98	-	-	-	-	-	-
PreK-Grade 12				11.02	34.08	11.48	-	14.98	-	-	-	-	-	2.62

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Gadsden

### 2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	619	551	537	532	563	563	549	515	507	507	506	505	506	508
Grade														
PreK	47.61	47.13	48.35	50.93	50.30	48.13	46.23	45.87	45.82	45.73	45.73	45.87	45.87	45.82
Grade K	378.00	342.00	358.00	361.41	380.76	382.48	373.91	352.17	345.17	344.51	343.83	343.14	343.70	344.97
Grade 1	397.55	363.13	329.00	341.94	347.49	364.93	367.99	360.82	341.11	333.07	331.71	330.96	330.24	330.64
Grade 2	406.02	376.00	369.00	333.40	341.28	347.21	362.87	367.86	362.38	344.66	335.15	332.56	331.52	330.70
Grade 3	484.50	453.00	384.00	368.87	338.34	339.17	343.27	356.09	361.25	356.53	340.70	329.87	325.53	323.51
Grade 4	388.93	379.88	385.48	329.60	314.69	290.20	289.36	293.20	304.19	309.73	306.73	294.23	284.92	281.01
Grade 5	406.25	365.01	342.39	344.48	299.88	285.44	262.94	261.58	264.55	273.91	278.76	275.97	264.67	256.05
Grade 6	339.01	360.26	370.73	342.30	342.92	303.96	286.78	265.23	261.64	263.98	272.57	277.93	276.16	266.03
Grade 7	296.44	331.71	332.45	340.16	311.07	309.91	275.74	259.11	239.41	235.03	236.64	243.85	248.55	247.04
Grade 8	335.50	294.64	310.05	319.41	321.82	295.32	293.12	261.88	245.46	226.78	222.06	223.31	229.84	234.29
Grade 9	361.44	308.68	284.92	293.87	302.46	306.39	284.53	281.64	254.80	238.69	221.15	215.73	216.66	222.84
Grade 10	370.62	299.97	284.66	249.83	254.03	261.42	265.18	247.94	244.58	222.69	208.22	193.09	187.75	188.19
Grade 11	246.26	274.43	275.22	245.44	213.60	214.60	220.79	224.78	212.16	208.87	191.71	179.12	166.38	161.26
Grade 12	243.17	211.68	227.71	237.86	204.25	178.50	180.03	186.06	190.17	180.21	177.76	163.47	153.04	142.43
PreK-Grade 12	4,701.30	4,407.52	4,301.96	4,159.50	4,022.89	3,927.66	3,852.74	3,764.23	3,672.69	3,584.39	3,512.72	3,449.10	3,404.83	3,374.78
<b>Grade Level Summary</b>														
PreK-Grade 5	2,508.86	2,326.15	2,216.22	2,130.63	2,072.74	2,057.56	2,046.57	2,037.59	2,024.47	2,008.14	1,982.61	1,952.60	1,926.45	1,912.70
Grades 6-8	970.95	986.61	1,013.23	1,001.87	975.81	909.19	855.64	786.22	746.51	725.79	731.27	745.09	754.55	747.36
Grades 9-12	1,221.49	1,094.76	1,072.51	1,027.00	974.34	960.91	950.53	940.42	901.71	850.46	798.84	751.41	723.83	714.72
PreK-Grade 12	4,701.30	4,407.52	4,301.96	4,159.50	4,022.89	3,927.66	3,852.74	3,764.23	3,672.69	3,584.39	3,512.72	3,449.10	3,404.83	3,374.78
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	9.46	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	9.46	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Gilchrist

### 2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	192	189	196	183	195	185	199	173	184	186	187	189	190	189
Grade														
PreK	42.25	51.73	57.14	57.44	58.05	56.23	53.97	55.93	56.38	56.84	57.29	57.29	57.44	58.20
Grade K	210.23	207.37	225.50	219.83	232.59	221.41	234.55	206.15	214.63	216.27	216.87	218.45	219.02	217.40
Grade 1	210.00	225.00	235.00	237.73	232.77	243.97	234.99	246.07	221.20	225.92	228.03	228.84	230.40	231.12
Grade 2	205.56	188.55	218.09	214.71	216.50	212.27	221.89	214.49	223.87	202.60	205.81	207.80	208.60	210.00
Grade 3	192.29	192.00	192.50	210.98	208.32	210.05	206.24	215.35	208.75	217.56	197.77	200.31	202.32	203.20
Grade 4	201.50	183.16	205.50	199.56	217.41	215.66	217.31	213.66	222.46	216.41	224.79	205.72	207.29	209.35
Grade 5	187.56	189.09	189.53	206.25	200.54	217.53	216.31	217.75	214.14	222.40	216.77	224.60	206.39	207.22
Grade 6	184.38	184.00	189.88	184.13	199.41	194.26	210.31	209.44	210.78	207.36	215.14	209.92	217.26	200.08
Grade 7	184.90	189.96	184.66	193.90	188.23	203.61	198.77	214.96	214.44	215.88	212.50	220.35	215.25	222.63
Grade 8	199.62	176.28	199.46	184.22	193.13	187.62	202.69	198.07	213.93	213.56	214.96	211.63	219.30	214.36
Grade 9	201.74	188.30	190.33	204.66	189.92	198.23	192.90	207.60	203.34	218.81	218.88	220.19	216.86	224.28
Grade 10	181.42	180.88	190.05	176.93	188.78	176.46	183.04	178.69	191.30	188.19	201.56	202.31	203.47	200.60
Grade 11	195.63	149.32	164.66	171.03	159.78	169.86	159.55	165.06	161.54	172.55	170.24	181.92	183.02	184.12
Grade 12	139.38	152.30	129.98	141.04	146.47	137.01	145.79	137.11	142.01	139.14	148.71	146.80	156.96	158.00
PreK-Grade 12	2,536.46	2,457.94	2,572.28	2,602.41	2,631.90	2,644.17	2,678.31	2,680.33	2,698.77	2,713.49	2,729.32	2,736.13	2,743.58	2,740.56
<b>Grade Level Summary</b>														
PreK-Grade 5	1,249.39	1,236.90	1,323.26	1,346.50	1,366.18	1,377.12	1,385.26	1,369.40	1,361.43	1,358.00	1,347.33	1,343.01	1,331.46	1,336.49
Grades 6-8	568.90	550.24	574.00	562.25	580.77	585.49	611.77	622.47	639.15	636.80	642.60	641.90	651.81	637.07
Grades 9-12	718.17	670.80	675.02	693.66	684.95	681.56	681.28	688.46	698.19	718.69	739.39	751.22	760.31	767.00
PreK-Grade 12	2,536.46	2,457.94	2,572.28	2,602.41	2,631.90	2,644.17	2,678.31	2,680.33	2,698.77	2,713.49	2,729.32	2,736.13	2,743.58	2,740.56
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				23.24	19.68	10.94	8.14	-	-	-	-	-	-	-
Grades 6-8				-	6.77	4.72	26.28	10.70	16.68	-	3.45	-	9.21	-
Grades 9-12				-	-	-	-	3.51	9.73	20.50	20.70	11.83	9.09	6.69
PreK-Grade 12				23.24	26.45	15.66	34.42	14.21	26.41	20.50	24.15	11.83	18.30	6.69

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Glades

### 2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	75	68	68	60	68	74	60	71	62	60	61	62	64	64
Grade														
PreK	3.00	1.13	0.23	0.26	0.24	0.24	0.24	0.22	0.22	0.22	0.23	0.23	0.23	0.23
Grade K	134.38	146.50	117.00	108.23	120.49	130.49	107.97	122.80	109.02	103.92	104.66	105.93	108.77	108.64
Grade 1	118.50	102.50	136.56	111.31	102.58	113.71	123.22	102.71	115.92	103.53	98.53	99.09	100.29	102.96
Grade 2	124.05	115.00	119.50	139.21	113.46	104.41	115.56	125.03	104.05	117.26	104.64	99.52	100.00	101.13
Grade 3	139.62	130.10	118.50	126.67	146.76	122.60	111.94	122.22	132.28	112.17	123.84	112.15	106.26	106.31
Grade 4	142.07	125.62	128.00	116.46	124.07	143.60	120.81	110.15	119.88	129.83	110.67	121.56	110.54	104.67
Grade 5	131.01	139.43	135.09	130.60	118.92	126.35	146.01	123.35	112.28	121.81	131.91	112.81	123.42	112.50
Grade 6	103.00	136.00	149.03	145.95	141.13	128.52	136.12	156.98	133.12	120.93	130.79	141.57	121.45	132.33
Grade 7	125.00	98.08	148.00	148.81	145.76	140.66	127.88	134.94	155.14	131.68	119.40	128.75	139.20	119.57
Grade 8	110.00	122.50	110.66	151.68	152.84	149.55	144.12	130.93	137.80	158.11	134.44	121.76	131.00	141.55
Grade 9	90.93	72.50	75.46	75.94	103.26	105.01	103.03	99.51	90.72	95.21	109.07	93.64	84.74	90.75
Grade 10	62.74	78.64	73.34	71.33	71.72	96.59	98.57	96.52	92.99	84.67	88.40	100.91	87.14	78.64
Grade 11	57.03	50.72	57.29	62.25	60.55	61.00	82.34	84.21	82.65	79.79	72.74	76.02	86.87	75.10
Grade 12	52.42	65.42	69.02	65.51	71.19	68.99	69.28	93.18	94.97	92.88	89.51	81.46	84.98	96.94
PreK-Grade 12	1,393.75	1,384.14	1,437.68	1,454.21	1,472.97	1,491.72	1,487.09	1,502.75	1,481.04	1,452.01	1,418.83	1,395.40	1,384.89	1,371.32
<b>Grade Level Summary</b>														
PreK-Grade 5	792.63	760.28	754.88	732.74	726.52	741.40	725.75	706.48	693.65	688.74	674.48	651.29	649.51	636.44
Grades 6-8	338.00	356.58	407.69	446.44	439.73	418.73	408.12	422.85	426.06	410.72	384.63	392.08	391.65	393.45
Grades 9-12	263.12	267.28	275.11	275.03	306.72	331.59	353.22	373.42	361.33	352.55	359.72	352.03	343.73	341.43
PreK-Grade 12	1,393.75	1,384.14	1,437.68	1,454.21	1,472.97	1,491.72	1,487.09	1,502.75	1,481.04	1,452.01	1,418.83	1,395.40	1,384.89	1,371.32
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				38.75	-	-	-	-	3.21	-	-	-	-	1.37
Grades 9-12				-	31.61	24.87	21.63	20.20	-	-	-	-	-	-
PreK-Grade 12				38.75	31.61	24.87	21.63	20.20	3.21	-	-	-	-	1.37

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Gulf**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	130	130	118	129	113	131	114	105	112	114	115	116	116	117
Grade														
PreK	27.13	21.51	31.01	30.76	30.89	27.61	27.36	28.49	28.87	29.12	29.25	29.38	29.50	29.63
Grade K	158.00	140.00	132.04	152.35	134.84	154.16	134.64	123.14	130.02	131.80	132.64	133.43	133.11	133.86
Grade 1	147.00	163.00	149.00	133.61	162.15	144.64	163.86	144.06	131.37	137.87	139.79	140.61	141.33	140.92
Grade 2	135.27	142.00	153.52	142.06	131.24	158.42	142.71	160.93	142.73	130.27	136.28	138.42	139.39	140.23
Grade 3	150.31	146.50	134.51	150.03	142.29	131.46	158.23	142.93	160.77	142.91	130.38	136.18	138.34	139.30
Grade 4	152.00	157.04	134.04	132.45	150.83	143.48	132.64	159.04	144.30	161.78	144.36	131.65	137.21	139.46
Grade 5	127.00	151.92	155.04	126.44	131.36	149.46	142.50	131.81	157.53	143.42	160.36	143.52	130.85	136.12
Grade 6	131.00	141.43	138.54	155.28	127.82	132.70	150.86	143.73	132.85	158.66	144.39	161.39	144.38	131.59
Grade 7	141.50	155.50	149.25	143.16	168.79	138.67	143.66	163.00	154.97	142.94	170.53	155.03	173.10	154.70
Grade 8	137.43	140.86	154.77	149.91	146.21	170.81	143.04	146.43	165.32	158.59	146.61	172.66	159.07	175.84
Grade 9	150.28	134.19	125.70	142.71	141.36	137.91	161.18	135.01	138.25	156.13	149.80	138.49	163.12	150.30
Grade 10	146.40	143.72	132.99	120.09	140.63	139.46	135.95	158.34	133.11	135.75	153.03	147.06	135.97	159.54
Grade 11	144.33	140.81	125.32	121.92	109.73	128.08	127.61	124.66	144.96	122.86	124.91	140.66	135.69	125.68
Grade 12	139.09	136.56	128.66	118.13	114.26	102.92	120.20	119.85	117.17	136.34	115.59	117.56	132.43	127.80
PreK-Grade 12	1,886.74	1,915.04	1,844.39	1,818.90	1,832.40	1,859.78	1,884.44	1,881.42	1,882.22	1,888.44	1,877.92	1,886.04	1,893.49	1,884.97
<b>Grade Level Summary</b>														
PreK-Grade 5	896.71	921.97	889.16	867.70	883.60	909.23	901.94	890.40	895.59	877.17	873.06	853.19	849.73	859.52
Grades 6-8	409.93	437.79	442.56	448.35	442.82	442.18	437.56	453.16	453.14	460.19	461.53	489.08	476.55	462.13
Grades 9-12	580.10	555.28	512.67	502.85	505.98	508.37	544.94	537.86	533.49	551.08	543.33	543.77	567.21	563.32
PreK-Grade 12	1,886.74	1,915.04	1,844.39	1,818.90	1,832.40	1,859.78	1,884.44	1,881.42	1,882.22	1,888.44	1,877.92	1,886.04	1,893.49	1,884.97
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	20.07	-	-	-	-	-	-	-	-
Grades 6-8				5.79	-	-	-	10.34	-	7.03	1.34	27.55	-	-
Grades 9-12				-	-	-	36.57	-	-	6.14	-	-	16.13	-
PreK-Grade 12				5.79	-	20.07	36.57	10.34	-	13.17	1.34	27.55	16.13	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hamilton  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	172	159	139	149	147	167	171	163	160	155	155	156	157	156
Grade														
PreK	5.77	6.92	0.30	0.31	0.33	0.33	0.32	0.31	0.30	0.30	0.31	0.31	0.31	0.31
Grade K	137.00	132.00	105.50	114.95	113.65	128.68	132.18	126.38	124.05	120.32	120.26	121.07	121.89	121.22
Grade 1	137.50	124.50	131.50	106.76	113.17	112.04	126.28	130.05	124.57	122.10	118.43	118.22	118.95	119.71
Grade 2	134.50	121.73	132.00	138.74	114.89	118.94	117.96	131.43	135.91	130.75	127.83	123.95	123.32	123.84
Grade 3	171.50	152.19	142.50	144.18	151.59	131.52	131.26	130.28	142.05	148.15	144.64	141.32	137.18	135.79
Grade 4	127.30	104.51	121.08	107.92	107.48	113.08	98.13	98.02	97.33	106.18	110.76	108.16	105.69	102.62
Grade 5	130.92	145.57	104.01	128.14	112.50	111.68	117.16	101.59	101.11	100.15	109.04	113.63	110.87	108.20
Grade 6	124.50	120.30	148.37	107.63	128.87	113.02	112.07	117.45	101.72	101.11	100.10	108.92	113.44	110.62
Grade 7	118.60	116.97	123.51	144.59	107.20	127.15	111.77	110.40	115.35	99.99	99.06	97.97	106.33	110.69
Grade 8	118.90	136.35	130.53	132.12	145.45	116.70	129.33	118.97	116.54	120.99	108.63	105.90	104.72	112.14
Grade 9	109.42	82.64	98.79	102.58	98.67	108.32	86.63	95.71	87.77	85.69	88.82	79.62	77.49	76.50
Grade 10	112.07	91.28	96.78	110.15	112.07	107.25	117.13	93.21	102.43	93.43	90.98	94.04	84.08	81.61
Grade 11	97.28	102.19	84.01	88.33	100.27	101.89	97.38	106.20	84.39	92.61	84.41	82.13	84.84	75.80
Grade 12	50.83	81.72	89.07	77.77	81.18	92.44	94.20	90.31	98.77	78.71	86.50	78.95	76.92	79.57
PreK-Grade 12	1,576.09	1,518.87	1,507.95	1,504.17	1,487.32	1,483.04	1,471.80	1,450.31	1,432.29	1,400.48	1,389.77	1,374.19	1,366.03	1,358.62
<b>Grade Level Summary</b>														
PreK-Grade 5	844.49	787.42	736.89	741.00	713.61	716.27	723.29	718.06	725.32	727.95	731.27	726.66	718.21	711.69
Grades 6-8	362.00	373.62	402.41	384.34	381.52	356.87	353.17	384.82	333.61	322.09	307.79	312.79	324.49	333.45
Grades 9-12	369.60	357.83	368.65	378.83	392.19	409.90	395.34	385.43	373.36	350.44	350.71	334.74	323.33	313.48
PreK-Grade 12	1,576.09	1,518.87	1,507.95	1,504.17	1,487.32	1,483.04	1,471.80	1,450.31	1,432.29	1,400.48	1,389.77	1,374.19	1,366.03	1,358.62
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	2.03	2.63	3.32	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	2.40	8.96
Grades 9-12	-	-	-	9.23	13.36	17.71	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	9.23	13.36	17.71	-	-	2.03	2.63	3.32	-	2.40	8.96

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hardee  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	395	398	386	413	404	374	363	358	340	340	340	342	343	344
Grade														
PreK	26.49	31.52	31.87	30.35	28.75	28.13	27.23	26.53	26.53	26.60	26.72	26.80	26.84	26.92
Grade K	420.90	436.75	395.50	406.96	403.91	377.07	364.32	358.51	344.38	342.68	342.46	344.17	345.23	346.20
Grade 1	452.89	391.00	402.00	376.32	388.09	386.31	362.56	349.35	345.91	332.88	330.17	329.63	330.98	331.90
Grade 2	419.85	427.00	367.50	379.26	360.71	370.26	369.21	347.79	337.38	333.49	321.35	318.12	317.36	318.46
Grade 3	479.47	415.85	426.50	356.47	370.31	352.60	361.04	359.93	341.99	331.15	326.96	315.01	311.45	310.44
Grade 4	434.27	440.63	402.02	417.86	352.96	366.15	348.33	356.30	357.77	339.49	328.47	324.08	312.02	308.25
Grade 5	412.73	416.82	431.50	395.58	415.11	350.92	363.91	346.40	357.13	358.53	340.20	329.09	324.63	312.52
Grade 6	406.03	406.00	411.33	424.47	393.57	412.13	349.29	361.03	346.59	356.65	357.99	339.79	328.46	323.76
Grade 7	402.50	412.45	396.34	405.83	422.85	392.87	410.40	349.17	362.32	348.07	357.60	358.96	340.95	329.35
Grade 8	392.84	390.50	390.82	385.15	398.20	414.81	385.65	402.42	345.61	357.82	343.81	352.91	354.18	336.44
Grade 9	393.12	369.49	366.11	377.18	375.43	387.86	403.72	375.07	394.19	338.10	349.82	335.91	344.57	345.59
Grade 10	401.50	373.67	347.38	347.05	361.06	358.63	369.63	383.87	358.75	375.87	322.14	332.65	319.04	326.75
Grade 11	338.52	386.71	358.31	328.89	328.92	340.82	339.59	348.78	364.30	343.57	356.35	310.83	315.67	304.18
Grade 12	261.42	267.32	300.10	285.68	265.11	265.39	275.26	274.53	284.71	297.49	280.62	291.11	253.98	257.98
PreK-Grade 12	5,242.53	5,165.71	5,027.28	4,917.05	4,864.98	4,803.95	4,730.14	4,639.68	4,567.56	4,482.39	4,384.66	4,309.06	4,225.36	4,178.74
<b>Grade Level Summary</b>														
PreK-Grade 5	2,646.60	2,559.57	2,456.89	2,362.80	2,319.84	2,231.44	2,196.60	2,144.81	2,111.09	2,064.82	2,016.33	1,986.90	1,968.51	1,954.69
Grades 6-8	1,201.37	1,208.95	1,198.49	1,215.45	1,214.62	1,219.81	1,145.34	1,112.62	1,054.52	1,062.54	1,059.40	1,051.66	1,023.59	989.55
Grades 9-12	1,394.56	1,397.19	1,371.90	1,338.80	1,330.52	1,352.70	1,388.20	1,382.25	1,401.95	1,355.03	1,308.93	1,270.50	1,233.26	1,234.50
PreK-Grade 12	5,242.53	5,165.71	5,027.28	4,917.05	4,864.98	4,803.95	4,730.14	4,639.68	4,567.56	4,482.39	4,384.66	4,309.06	4,225.36	4,178.74
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				6.50	-	4.36	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	35.50	-	13.75	-	-	-	-	-
PreK-Grade 12				6.50	-	4.36	35.50	-	13.75	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hendry**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	606	587	587	559	593	619	566	586	569	560	561	564	565	564
Grade														
PreK	76.36	54.49	105.63	111.13	108.66	105.63	105.91	103.52	102.79	103.15	103.52	103.52	103.61	103.98
Grade K	509.51	498.10	500.46	473.84	507.50	527.92	481.01	496.22	480.18	470.92	470.93	472.62	472.63	470.96
Grade 1	551.93	516.91	505.50	507.12	484.91	518.64	538.76	490.45	505.17	488.25	478.51	478.18	479.58	479.27
Grade 2	596.96	552.25	509.54	504.68	511.22	488.90	522.46	542.77	494.34	508.70	491.76	481.86	481.42	482.77
Grade 3	616.82	605.91	548.04	492.56	492.59	499.07	477.38	510.22	530.15	483.03	497.00	480.53	470.87	470.47
Grade 4	580.64	559.16	580.48	531.32	482.23	482.59	489.20	468.29	500.82	520.69	474.55	488.43	472.38	463.02
Grade 5	580.87	563.65	557.52	571.14	527.91	479.33	479.86	486.67	466.02	498.54	518.40	472.55	486.44	470.53
Grade 6	538.44	571.95	554.00	548.57	567.44	523.93	475.12	475.13	481.33	460.38	492.22	511.55	466.05	479.47
Grade 7	529.58	522.00	551.48	535.56	535.46	554.46	512.54	465.35	465.72	472.25	451.97	483.35	502.61	458.23
Grade 8	499.27	504.56	498.76	526.37	516.24	516.77	535.70	495.96	450.82	451.60	458.18	438.80	469.43	488.44
Grade 9	577.57	563.98	555.12	554.90	591.38	579.34	579.14	599.55	554.36	503.21	503.67	510.65	488.74	522.42
Grade 10	602.93	563.33	557.38	545.43	550.60	586.21	573.65	572.87	592.42	547.18	496.42	496.60	503.21	481.36
Grade 11	495.03	552.00	526.78	516.89	510.80	515.70	549.04	537.49	536.79	555.12	512.91	465.39	465.45	471.65
Grade 12	486.34	454.44	520.28	489.35	484.91	479.92	485.24	517.38	507.23	507.29	524.99	485.41	440.76	441.13
PreK-Grade 12	7,242.25	7,082.73	7,070.97	6,908.86	6,871.85	6,858.41	6,805.01	6,761.87	6,668.14	6,570.31	6,475.03	6,369.44	6,303.18	6,283.70
<b>Grade Level Summary</b>														
PreK-Grade 5	3,513.09	3,350.47	3,307.17	3,191.79	3,115.02	3,102.08	3,094.58	3,098.14	3,079.47	3,073.28	3,034.67	2,977.69	2,966.93	2,941.00
Grades 6-8	1,567.29	1,598.51	1,604.24	1,610.50	1,619.14	1,595.16	1,523.36	1,436.44	1,397.87	1,384.23	1,402.37	1,433.70	1,438.09	1,426.14
Grades 9-12	2,161.87	2,133.75	2,159.56	2,106.57	2,137.69	2,161.17	2,187.07	2,227.29	2,190.80	2,112.80	2,037.99	1,958.05	1,898.16	1,916.56
PreK-Grade 12	7,242.25	7,082.73	7,070.97	6,908.86	6,871.85	6,858.41	6,805.01	6,761.87	6,668.14	6,570.31	6,475.03	6,369.44	6,303.18	6,283.70
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				6.26	8.64	-	-	-	-	-	-	31.33	4.39	-
Grades 9-12				-	-	1.61	25.90	40.22	-	-	-	-	-	-
PreK-Grade 12				6.26	8.64	1.61	25.90	40.22	-	-	-	31.33	4.39	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hernando  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,548	1,409	1,468	1,496	1,552	1,600	1,577	1,564	1,594	1,598	1,624	1,645	1,665	1,687
Grade														
PreK	298.98	322.69	320.96	331.91	334.54	330.75	332.54	336.12	339.28	344.23	348.55	352.97	357.50	361.40
Grade K	1,641.49	1,572.62	1,702.54	1,746.11	1,809.81	1,860.82	1,833.75	1,812.48	1,837.90	1,838.50	1,863.63	1,885.02	1,905.02	1,926.97
Grade 1	1,526.37	1,657.60	1,562.15	1,680.48	1,724.74	1,785.94	1,835.18	1,809.20	1,786.67	1,809.12	1,809.52	1,832.93	1,853.29	1,872.23
Grade 2	1,611.39	1,596.37	1,697.36	1,614.43	1,731.55	1,777.94	1,839.51	1,889.51	1,863.38	1,838.98	1,860.39	1,860.72	1,883.65	1,904.03
Grade 3	1,706.52	1,739.44	1,788.59	1,866.06	1,787.53	1,897.51	1,950.90	2,015.10	2,068.17	2,043.61	2,015.78	2,033.75	2,034.27	2,056.03
Grade 4	1,701.21	1,672.80	1,631.56	1,691.96	1,764.41	1,691.32	1,793.39	1,844.20	1,904.49	1,954.41	1,931.71	1,905.27	1,921.69	1,922.16
Grade 5	1,661.59	1,724.92	1,715.64	1,652.93	1,713.66	1,786.15	1,711.31	1,813.43	1,863.81	1,923.64	1,973.52	1,950.15	1,922.90	1,938.86
Grade 6	1,550.11	1,615.03	1,630.74	1,636.63	1,577.03	1,634.12	1,704.01	1,635.90	1,731.88	1,781.84	1,839.51	1,887.94	1,867.25	1,841.78
Grade 7	1,558.83	1,596.08	1,668.00	1,661.07	1,666.64	1,604.49	1,659.10	1,727.75	1,657.63	1,750.79	1,800.45	1,857.34	1,904.97	1,883.41
Grade 8	1,548.08	1,615.52	1,660.46	1,727.58	1,721.78	1,726.31	1,662.94	1,715.03	1,784.39	1,715.03	1,805.81	1,857.70	1,915.64	1,964.47
Grade 9	1,680.48	1,654.73	1,763.30	1,804.65	1,877.42	1,868.45	1,870.48	1,799.19	1,852.55	1,924.39	1,848.17	1,944.39	1,998.67	2,059.35
Grade 10	1,780.76	1,688.08	1,655.42	1,763.58	1,804.80	1,875.47	1,864.36	1,864.32	1,791.19	1,842.12	1,912.43	1,835.65	1,930.03	1,982.75
Grade 11	1,651.19	1,633.92	1,589.87	1,539.69	1,639.98	1,677.93	1,743.10	1,732.38	1,731.80	1,663.43	1,710.34	1,775.34	1,703.92	1,791.10
Grade 12	1,203.21	1,180.20	1,252.28	1,186.78	1,149.16	1,230.67	1,265.91	1,322.15	1,321.00	1,327.53	1,278.48	1,317.97	1,371.64	1,319.89
PreK-Grade 12	21,120.21	21,270.00	21,638.87	21,903.86	22,303.05	22,747.87	23,066.48	23,316.76	23,534.14	23,757.62	23,998.29	24,297.14	24,570.44	24,824.43
<b>Grade Level Summary</b>														
PreK-Grade 5	10,147.55	10,286.44	10,418.80	10,583.88	10,866.24	11,130.43	11,296.58	11,520.04	11,663.70	11,752.49	11,803.10	11,820.81	11,878.32	11,981.68
Grades 6-8	4,657.02	4,826.63	4,959.20	5,025.28	4,965.45	4,964.92	5,026.05	5,078.68	5,173.90	5,247.66	5,445.77	5,602.98	5,687.86	5,689.66
Grades 9-12	6,315.64	6,156.93	6,260.87	6,294.70	6,471.36	6,652.52	6,743.85	6,718.04	6,696.54	6,757.47	6,749.42	6,873.35	7,004.26	7,153.09
PreK-Grade 12	21,120.21	21,270.00	21,638.87	21,903.86	22,303.05	22,747.87	23,066.48	23,316.76	23,534.14	23,757.62	23,998.29	24,297.14	24,570.44	24,824.43
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				165.08	282.36	264.19	166.15	223.46	143.66	88.79	50.61	17.71	57.51	103.36
Grades 6-8				66.08	-	-	0.77	52.63	95.22	73.76	198.11	157.21	84.88	1.80
Grades 9-12				-	176.66	181.16	91.33	-	-	13.62	-	115.88	130.91	148.83
PreK-Grade 12				231.16	459.02	445.35	258.25	276.09	238.88	176.17	248.72	290.80	273.30	253.99

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Highlands**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	935	911	840	926	918	951	892	855	848	858	859	865	865	869
Grade														
PreK	107.13	137.50	137.07	138.93	137.00	129.86	126.59	126.81	127.63	128.15	128.60	128.89	129.34	129.64
Grade K	959.43	945.49	973.52	1,057.97	1,060.31	1,089.23	1,029.03	980.38	963.25	966.90	966.30	970.07	968.48	970.12
Grade 1	956.84	970.85	930.65	953.37	1,029.95	1,039.59	1,065.69	1,015.29	966.94	946.54	947.47	946.86	949.93	948.68
Grade 2	985.80	900.24	895.00	869.19	888.36	958.12	969.76	994.06	950.06	905.23	885.30	885.48	885.08	887.96
Grade 3	1,070.80	1,040.25	940.50	925.82	899.77	916.22	984.06	1,000.05	1,024.29	983.67	937.73	915.26	913.72	913.14
Grade 4	987.52	1,037.05	984.07	886.18	871.36	846.96	862.21	925.99	941.21	963.97	925.96	882.72	861.48	859.94
Grade 5	884.14	1,005.85	1,063.09	1,003.25	903.33	887.92	862.81	878.17	942.77	958.10	981.11	942.42	898.31	876.53
Grade 6	952.15	884.07	978.71	1,065.53	1,007.12	907.66	891.24	866.48	881.58	946.01	962.16	985.30	947.32	903.17
Grade 7	934.67	942.43	861.72	983.72	1,071.75	1,016.40	917.17	898.90	874.10	888.41	952.20	969.58	992.77	955.90
Grade 8	966.98	928.21	934.23	853.33	966.81	1,055.10	1,005.53	909.59	889.24	865.16	878.19	939.77	958.60	981.56
Grade 9	1,043.65	1,094.39	989.38	906.70	828.36	915.41	999.08	965.21	878.92	851.00	827.00	834.84	887.22	908.41
Grade 10	956.05	859.32	921.58	872.69	801.56	731.08	795.32	865.99	841.58	768.34	739.87	717.72	721.69	763.25
Grade 11	642.86	690.16	670.52	738.09	699.78	645.35	590.76	643.60	703.26	686.84	628.73	606.06	588.90	592.93
Grade 12	622.55	652.93	686.21	702.62	773.28	732.17	674.24	616.38	670.55	731.64	714.04	653.16	629.15	610.89
PreK-Grade 12	12,070.57	12,088.74	11,966.25	11,957.39	11,938.74	11,871.07	11,773.49	11,686.90	11,655.38	11,589.96	11,474.66	11,378.13	11,331.99	11,302.12
<b>Grade Level Summary</b>														
PreK-Grade 5	5,951.66	6,037.23	5,923.90	5,834.71	5,790.08	5,867.90	5,900.15	5,920.75	5,916.15	5,852.56	5,772.47	5,671.70	5,606.34	5,586.01
Grades 6-8	2,853.80	2,754.71	2,774.66	2,902.58	3,045.68	2,979.16	2,813.94	2,674.97	2,644.92	2,699.58	2,792.55	2,894.65	2,898.69	2,840.63
Grades 9-12	3,265.11	3,296.80	3,267.69	3,220.10	3,102.98	3,024.01	3,059.40	3,091.18	3,094.31	3,037.82	2,909.64	2,811.78	2,826.96	2,875.48
PreK-Grade 12	12,070.57	12,088.74	11,966.25	11,957.39	11,938.74	11,871.07	11,773.49	11,686.90	11,655.38	11,589.96	11,474.66	11,378.13	11,331.99	11,302.12
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	32.25	20.60	-	-	-	-	-	-
Grades 6-8				48.78	143.10	-	-	-	-	-	92.97	102.10	4.04	-
Grades 9-12				-	-	-	-	-	3.13	-	-	-	-	-
PreK-Grade 12				48.78	143.10	-	32.25	20.60	3.13	-	92.97	102.10	4.04	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hillsborough**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	16,687	16,400	16,477	16,778	17,379	17,428	17,329	17,281	17,386	17,711	18,029	18,318	18,591	18,859
Grade														
PreK	1,252.78	1,171.70	1,339.59	1,365.08	1,363.12	1,357.36	1,359.59	1,376.46	1,401.67	1,425.48	1,447.52	1,468.74	1,489.33	1,509.60
Grade K	14,801.53	14,104.61	13,618.62	13,796.25	14,424.72	14,489.56	14,423.84	14,399.73	14,501.83	14,787.03	15,061.42	15,312.06	15,549.42	15,782.69
Grade 1	15,175.84	15,104.38	14,453.38	14,013.52	14,320.23	14,956.69	15,031.03	14,960.42	14,926.07	15,020.01	15,305.96	15,585.88	15,841.54	16,083.06
Grade 2	15,420.27	14,772.69	14,938.20	14,349.69	14,046.77	14,339.18	14,963.57	15,036.61	14,958.78	14,915.02	15,002.78	15,281.52	15,556.40	15,807.16
Grade 3	16,595.85	16,277.77	15,716.96	15,999.14	15,576.13	15,231.72	15,488.66	16,123.39	16,232.82	16,152.41	16,097.38	16,175.59	16,454.27	16,743.77
Grade 4	15,162.80	15,436.11	15,069.18	14,654.83	15,072.42	14,669.73	14,338.09	14,572.52	15,161.47	15,258.35	15,179.58	15,124.15	15,193.62	15,451.15
Grade 5	14,826.12	15,141.83	15,236.99	15,089.10	14,818.33	15,233.29	14,819.14	14,477.86	14,706.76	15,293.18	15,387.34	15,304.15	15,244.40	15,310.46
Grade 6	13,645.65	13,917.78	14,378.46	14,487.93	14,488.40	14,224.33	14,607.77	14,212.41	13,877.42	14,083.92	14,638.26	14,729.49	14,647.89	14,586.73
Grade 7	12,541.04	12,590.54	12,932.29	13,226.35	13,458.46	13,477.27	13,248.95	13,616.41	13,269.96	12,971.13	13,166.20	13,688.62	13,786.00	13,718.89
Grade 8	13,677.42	13,891.40	13,859.22	14,399.41	14,873.53	15,092.51	15,069.75	14,773.09	15,128.96	14,706.56	14,352.49	14,539.93	15,089.58	15,178.19
Grade 9	14,948.64	14,996.72	15,068.86	14,680.08	15,403.04	15,867.03	16,055.31	15,986.85	15,627.63	15,957.12	15,490.36	15,095.61	15,269.89	15,823.67
Grade 10	15,785.58	14,739.61	14,818.44	14,796.70	14,558.67	15,248.11	15,683.28	15,845.72	15,753.64	15,375.88	15,684.62	15,216.50	14,816.50	14,973.22
Grade 11	14,185.03	15,081.12	13,985.31	14,221.61	14,343.37	14,128.11	14,804.99	15,243.52	15,416.98	15,342.73	14,983.34	15,286.92	14,841.89	14,457.91
Grade 12	12,211.95	12,676.35	13,520.57	12,878.07	13,226.47	13,356.38	13,171.79	13,820.06	14,246.52	14,425.90	14,365.00	14,036.90	14,329.84	13,920.95
PreK-Grade 12	190,230.50	189,902.61	188,936.07	187,957.76	189,973.66	191,671.27	193,065.76	194,445.05	195,210.51	195,714.72	196,162.25	196,846.06	198,110.57	199,347.45
<b>Grade Level Summary</b>														
PreK-Grade 5	93,235.19	92,009.09	90,372.92	89,267.61	89,621.72	90,277.53	90,423.92	90,946.99	91,889.40	92,851.48	93,481.98	94,252.09	95,328.98	96,687.89
Grades 6-8	39,864.11	40,399.72	41,169.97	42,113.69	42,820.39	42,794.11	42,926.47	42,601.91	42,276.34	41,761.61	42,156.95	42,958.04	43,523.47	43,483.81
Grades 9-12	57,131.20	57,493.80	57,393.18	56,576.46	57,531.55	58,599.63	59,715.37	60,896.15	61,044.77	61,101.63	60,523.32	59,635.93	59,258.12	59,175.75
PreK-Grade 12	190,230.50	189,902.61	188,936.07	187,957.76	189,973.66	191,671.27	193,065.76	194,445.05	195,210.51	195,714.72	196,162.25	196,846.06	198,110.57	199,347.45
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	146.39	523.07	942.41	962.08	630.50	770.11	1,076.89	1,358.91
Grades 6-8				943.72	706.70	-	106.08	-	-	-	-	681.70	565.43	-
Grades 9-12				-	37.75	1,068.08	1,115.74	1,180.78	148.62	56.86	-	-	-	-
PreK-Grade 12				943.72	744.45	1,068.08	1,368.21	1,703.85	1,091.03	1,018.94	630.50	1,451.81	1,642.32	1,358.91

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Holmes**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	201	188	192	183	207	210	193	207	181	186	186	186	186	187
Grade														
PreK	15.11	15.59	14.79	17.72	17.12	16.99	16.49	15.59	15.81	15.81	15.81	15.85	15.89	15.93
Grade K	247.38	249.50	253.00	241.73	266.56	273.99	256.51	269.63	242.99	244.68	245.06	245.24	245.39	246.65
Grade 1	257.39	226.81	224.00	227.97	218.72	238.76	246.47	232.48	242.39	220.91	220.72	221.02	221.20	221.34
Grade 2	243.50	243.50	217.86	216.81	218.44	210.51	228.22	236.60	224.82	233.24	214.56	213.29	213.59	213.90
Grade 3	268.09	251.82	256.50	217.75	216.94	218.23	210.38	226.85	235.21	223.93	231.44	213.68	211.70	211.79
Grade 4	258.10	271.50	251.00	253.55	217.42	216.43	217.52	209.51	225.71	233.82	222.52	229.88	212.14	210.08
Grade 5	253.54	256.26	286.50	254.67	258.72	221.73	220.46	221.37	213.05	229.27	237.42	225.87	233.21	215.17
Grade 6	261.08	260.50	255.24	287.17	257.38	260.98	224.11	222.30	223.12	214.78	230.78	239.06	227.65	234.76
Grade 7	250.20	260.02	258.25	253.89	281.45	253.14	256.29	220.74	218.55	219.38	211.35	226.78	235.06	224.17
Grade 8	233.48	232.02	262.05	253.52	251.71	277.79	251.59	253.46	219.53	216.05	216.63	208.96	223.27	231.59
Grade 9	250.17	231.88	239.54	263.68	258.95	256.71	281.28	257.62	257.72	225.22	219.79	219.91	212.54	225.61
Grade 10	209.43	226.26	212.30	210.33	236.28	233.28	231.34	252.65	233.07	232.49	204.33	198.58	198.51	192.15
Grade 11	192.46	171.99	189.18	180.46	175.63	197.29	195.51	194.24	212.28	196.65	196.14	172.86	167.92	167.95
Grade 12	155.21	157.00	135.94	147.93	144.36	140.93	158.82	157.88	157.34	172.50	160.04	159.88	141.12	137.30
PreK-Grade 12	3,095.14	3,054.65	3,056.15	3,027.18	3,019.68	3,016.76	2,994.99	2,970.92	2,921.59	2,878.73	2,826.59	2,790.86	2,759.19	2,748.39
<b>Grade Level Summary</b>														
PreK-Grade 5	1,543.11	1,514.98	1,503.65	1,430.20	1,413.92	1,396.64	1,396.05	1,412.03	1,399.98	1,401.66	1,387.53	1,364.83	1,353.12	1,334.86
Grades 6-8	744.76	752.54	775.54	794.58	790.54	791.91	731.99	696.50	661.20	650.21	658.76	674.80	685.98	690.52
Grades 9-12	807.27	787.13	776.96	802.40	815.22	828.21	866.95	862.39	860.41	826.86	780.30	751.23	720.09	723.01
PreK-Grade 12	3,095.14	3,054.65	3,056.15	3,027.18	3,019.68	3,016.76	2,994.99	2,970.92	2,921.59	2,878.73	2,826.59	2,790.86	2,759.19	2,748.39
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				19.04	-	-	-	-	-	-	-	13.60	11.18	4.54
Grades 9-12				-	12.82	12.99	38.74	-	-	-	-	-	-	-
PreK-Grade 12				19.04	12.82	12.99	38.74	-	-	-	-	13.60	11.18	4.54

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Indian River**  
**2019-20 to 2029-30 Capital Outlay FTE Forecast**

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,346	1,227	1,221	1,259	1,227	1,288	1,242	1,297	1,287	1,295	1,321	1,347	1,374	1,397
Grade														
PreK	81.37	43.98	66.27	67.04	67.44	67.68	68.88	68.83	69.74	71.12	72.53	73.87	75.15	76.37
Grade K	1,081.36	1,044.14	1,030.86	1,063.06	1,036.33	1,088.06	1,050.47	1,097.26	1,090.01	1,097.52	1,119.90	1,142.39	1,165.74	1,185.74
Grade 1	1,086.69	1,125.03	1,088.26	1,059.15	1,091.03	1,064.57	1,116.17	1,079.20	1,125.59	1,118.98	1,126.39	1,149.02	1,172.03	1,195.91
Grade 2	1,153.03	1,085.94	1,106.43	1,085.05	1,056.04	1,087.27	1,061.81	1,112.54	1,076.99	1,122.41	1,116.58	1,123.91	1,146.40	1,169.46
Grade 3	1,275.00	1,221.85	1,196.00	1,249.09	1,236.04	1,206.45	1,232.79	1,212.43	1,259.13	1,231.85	1,272.19	1,272.66	1,280.07	1,303.24
Grade 4	1,153.28	1,204.85	1,099.03	1,042.99	1,089.18	1,077.52	1,051.38	1,074.08	1,056.02	1,096.37	1,072.45	1,107.41	1,107.65	1,113.93
Grade 5	1,217.49	1,204.31	1,192.54	1,106.94	1,050.37	1,096.84	1,085.14	1,058.91	1,081.73	1,063.58	1,104.17	1,080.14	1,115.30	1,115.57
Grade 6	1,199.66	1,184.36	1,166.54	1,158.86	1,076.65	1,022.08	1,066.57	1,056.87	1,032.34	1,054.69	1,037.98	1,077.15	1,055.02	1,088.93
Grade 7	1,164.04	1,190.72	1,219.01	1,187.29	1,178.72	1,097.27	1,041.32	1,084.42	1,076.07	1,051.71	1,073.41	1,057.45	1,096.06	1,075.15
Grade 8	1,197.16	1,150.13	1,188.97	1,217.21	1,186.70	1,176.93	1,097.20	1,040.16	1,079.49	1,072.04	1,047.99	1,067.92	1,052.83	1,089.33
Grade 9	1,285.96	1,310.65	1,281.18	1,287.97	1,316.83	1,287.33	1,274.57	1,192.68	1,128.82	1,163.06	1,157.58	1,132.65	1,150.50	1,136.23
Grade 10	1,210.00	1,212.76	1,260.39	1,164.83	1,168.10	1,192.47	1,165.94	1,152.83	1,079.35	1,020.19	1,048.06	1,043.49	1,020.97	1,035.46
Grade 11	1,058.96	1,098.96	1,085.18	1,141.12	1,056.93	1,058.60	1,080.53	1,057.50	1,045.61	980.10	926.32	950.31	946.75	926.69
Grade 12	968.19	964.57	992.22	1,008.28	1,060.18	982.37	984.30	1,005.12	984.07	973.37	912.57	862.66	885.17	882.03
PreK-Grade 12	15,132.19	15,042.25	14,972.88	14,838.88	14,670.54	14,505.44	14,377.07	14,292.83	14,184.96	14,116.99	14,088.12	14,141.03	14,269.64	14,394.04
<b>Grade Level Summary</b>														
PreK-Grade 5	7,048.22	6,930.10	6,779.39	6,673.32	6,626.43	6,688.39	6,666.64	6,703.25	6,759.21	6,801.83	6,884.21	6,949.40	7,062.34	7,160.22
Grades 6-8	3,560.86	3,525.21	3,574.52	3,563.36	3,442.07	3,296.28	3,205.09	3,181.45	3,187.90	3,178.44	3,159.38	3,202.52	3,203.91	3,253.41
Grades 9-12	4,523.11	4,586.94	4,618.97	4,602.20	4,602.04	4,520.77	4,505.34	4,408.13	4,237.85	4,136.72	4,044.53	3,989.11	4,003.39	3,980.41
PreK-Grade 12	15,132.19	15,042.25	14,972.88	14,838.88	14,670.54	14,505.44	14,377.07	14,292.83	14,184.96	14,116.99	14,088.12	14,141.03	14,269.64	14,394.04
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	14.86	55.96	42.62	82.38	65.19	112.94	97.88
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	14.62	1.39	49.50
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	14.86	55.96	42.62	82.38	79.81	114.33	147.38

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Jackson**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	451	500	503	500	522	521	508	532	494	488	488	488	488	486
Grade														
PreK	32.98	42.26	48.40	50.57	49.89	50.42	49.74	47.61	47.32	47.32	47.32	47.22	47.03	46.83
Grade K	485.35	514.50	527.53	518.75	535.82	538.10	527.55	547.21	517.79	508.27	506.97	506.98	507.20	505.72
Grade 1	513.51	478.75	485.52	491.38	481.18	494.34	497.37	488.77	504.20	480.94	470.67	468.52	468.24	468.31
Grade 2	502.91	475.02	440.51	466.64	469.44	460.82	471.67	475.31	468.12	481.09	461.80	451.20	448.46	448.00
Grade 3	516.33	475.06	430.50	403.92	429.47	433.29	426.06	435.73	439.62	433.68	445.11	428.57	418.61	415.91
Grade 4	452.50	496.12	467.50	416.20	390.88	414.80	418.45	411.34	420.21	423.74	417.98	428.66	412.88	403.09
Grade 5	519.50	435.50	501.12	481.28	419.20	393.29	416.73	420.48	413.30	421.93	425.45	419.68	430.19	414.51
Grade 6	511.58	518.83	452.01	510.15	487.73	425.82	398.30	420.28	424.32	417.12	425.22	428.77	423.08	433.05
Grade 7	516.57	512.00	523.70	455.57	506.32	487.56	427.85	398.86	418.30	423.07	416.47	423.81	427.54	422.32
Grade 8	488.20	492.91	485.81	515.56	452.94	497.61	481.46	424.13	393.91	410.43	415.43	409.27	415.68	419.25
Grade 9	508.32	503.28	499.24	498.61	516.39	459.58	496.13	483.79	429.57	397.15	409.70	415.15	409.76	415.11
Grade 10	454.06	446.13	449.66	446.23	439.07	454.57	406.11	437.00	427.24	380.40	351.51	361.90	366.95	362.49
Grade 11	433.18	404.51	393.44	404.37	393.72	387.74	401.67	359.60	386.79	378.76	337.63	312.06	321.17	325.85
Grade 12	355.05	374.23	351.79	351.15	355.64	346.51	341.45	353.95	317.06	341.25	334.26	298.05	275.56	283.69
PreK-Grade 12	6,290.04	6,169.10	6,056.73	6,010.38	5,927.69	5,844.45	5,760.54	5,704.06	5,607.75	5,545.15	5,465.52	5,399.84	5,372.35	5,364.13
<b>Grade Level Summary</b>														
PreK-Grade 5	3,023.08	2,917.21	2,901.08	2,828.74	2,775.88	2,785.06	2,807.57	2,826.45	2,810.56	2,796.97	2,775.30	2,750.83	2,732.61	2,702.37
Grades 6-8	1,516.35	1,523.74	1,461.52	1,481.28	1,446.99	1,410.99	1,307.61	1,243.27	1,236.53	1,250.62	1,257.12	1,261.85	1,266.30	1,274.62
Grades 9-12	1,750.61	1,728.15	1,694.13	1,700.36	1,704.82	1,648.40	1,645.36	1,634.34	1,560.66	1,497.56	1,433.10	1,387.16	1,373.44	1,387.14
PreK-Grade 12	6,290.04	6,169.10	6,056.73	6,010.38	5,927.69	5,844.45	5,760.54	5,704.06	5,607.75	5,545.15	5,465.52	5,399.84	5,372.35	5,364.13
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	18.88	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	6.50	4.73	4.45	8.32
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	18.88	-	-	6.50	4.73	4.45	8.32

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jefferson  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	132	128	142	134	125	112	140	121	115	119	120	119	117	116
Grade														
PreK	13.02	2.19	13.11	12.46	13.25	13.73	12.41	12.31	12.57	12.57	12.41	12.25	12.09	11.94
Grade K	54.50	65.00	73.50	69.00	65.79	59.39	72.76	64.52	61.15	63.04	63.74	63.37	62.43	61.94
Grade 1	59.50	56.51	63.50	73.53	75.86	73.67	67.66	77.49	72.84	68.84	69.44	70.15	69.99	69.12
Grade 2	71.00	57.69	53.00	53.88	61.20	64.50	63.82	59.72	65.61	63.84	60.78	60.57	61.06	61.12
Grade 3	71.50	77.00	62.00	51.48	48.48	52.74	55.98	56.28	53.58	56.93	56.53	54.36	53.71	53.89
Grade 4	61.31	57.52	74.50	52.11	42.73	40.05	43.39	45.85	45.89	43.49	46.10	45.68	43.82	43.20
Grade 5	44.50	57.00	58.00	66.28	47.92	39.39	37.02	40.20	42.58	42.72	40.53	43.02	42.68	40.99
Grade 6	72.42	47.50	62.50	47.45	54.84	39.69	32.64	30.71	33.37	35.38	35.51	33.71	35.79	35.53
Grade 7	46.99	69.50	47.50	63.49	48.36	55.84	40.37	33.18	31.19	33.85	35.87	35.99	34.15	36.23
Grade 8	39.37	49.00	72.19	46.81	61.87	47.07	54.29	39.21	32.18	30.22	32.78	34.71	34.81	33.01
Grade 9	36.68	45.00	48.95	68.30	44.50	58.72	44.60	51.38	37.05	30.36	28.48	30.87	32.66	32.72
Grade 10	44.64	39.01	43.94	46.43	63.30	41.09	54.06	40.92	46.97	33.75	27.61	25.85	27.97	29.54
Grade 11	42.64	45.72	34.27	37.15	41.10	55.97	36.29	47.69	36.05	41.33	29.68	24.26	22.70	24.55
Grade 12	34.95	51.22	40.19	39.96	38.15	42.03	57.04	36.83	48.22	36.30	41.54	29.77	24.28	22.68
PreK-Grade 12	693.02	719.86	747.15	728.33	707.35	683.88	672.33	636.29	619.25	592.62	581.00	564.56	558.14	556.46
<b>Grade Level Summary</b>														
PreK-Grade 5	375.33	372.91	397.61	378.74	355.23	343.47	353.04	356.37	354.22	351.43	349.53	349.40	345.78	342.20
Grades 6-8	158.78	166.00	182.19	157.75	165.07	142.60	127.30	103.10	96.74	99.45	104.16	104.41	104.75	104.77
Grades 9-12	158.91	180.95	167.35	191.84	187.05	197.81	191.99	176.82	168.29	141.74	127.31	110.75	107.61	109.49
PreK-Grade 12	693.02	719.86	747.15	728.33	707.35	683.88	672.33	636.29	619.25	592.62	581.00	564.56	558.14	556.46
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	1.14	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	1.06	0.25	0.34	0.02	0.02
Grades 9-12				10.89	-	5.97	-	-	-	-	-	-	-	-
PreK-Grade 12				10.89	-	5.97	-	1.14	-	-	1.06	0.25	0.34	0.02

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Lafayette**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	83	78	81	77	60	70	70	61	60	65	66	65	66	68
Grade														
PreK	7.66	9.61	13.59	12.90	13.89	12.99	12.00	12.40	12.99	12.99	12.99	13.29	13.59	13.69
Grade K	108.52	82.00	94.02	90.38	72.23	80.24	80.71	71.18	68.78	73.26	74.58	73.53	74.25	76.15
Grade 1	85.00	98.02	87.50	96.84	94.41	77.89	82.91	84.14	75.81	72.58	76.22	77.96	77.29	77.89
Grade 2	110.50	84.50	86.51	77.77	85.44	83.61	69.40	73.33	74.52	67.42	64.45	67.50	69.10	68.59
Grade 3	87.00	105.50	88.00	90.00	81.05	88.03	86.65	72.71	75.77	77.10	70.25	66.96	69.75	71.47
Grade 4	88.00	84.54	106.00	86.35	88.13	79.34	85.98	84.60	70.98	73.79	75.06	68.40	65.14	67.78
Grade 5	101.50	89.50	85.50	104.86	85.00	86.83	78.24	84.86	83.56	70.17	72.97	74.25	67.68	64.48
Grade 6	99.00	95.88	96.99	90.36	109.30	90.56	91.50	83.03	89.29	88.40	74.96	77.10	78.53	72.05
Grade 7	94.44	94.34	89.01	91.65	85.45	103.05	85.67	86.34	78.40	84.11	83.32	70.76	72.61	73.94
Grade 8	98.91	94.35	95.68	89.21	91.43	85.75	102.57	86.76	86.87	79.37	84.64	84.17	72.06	73.40
Grade 9	89.11	82.41	93.96	89.40	83.34	85.42	80.11	95.84	81.06	81.16	74.15	79.08	78.64	67.32
Grade 10	90.64	88.92	82.18	93.85	89.29	83.26	85.35	80.07	95.80	81.04	81.15	74.14	79.08	78.64
Grade 11	68.97	67.88	71.93	65.78	75.10	71.87	67.38	69.47	65.53	78.84	66.87	67.15	61.51	65.79
Grade 12	59.71	58.00	49.39	57.15	52.52	60.25	57.90	54.54	56.48	53.51	64.52	54.85	55.20	50.67
PreK-Grade 12	1,188.96	1,135.45	1,140.26	1,136.50	1,106.58	1,089.09	1,066.37	1,039.27	1,015.84	993.74	976.13	949.14	934.43	921.86
<b>Grade Level Summary</b>														
PreK-Grade 5	588.18	553.67	561.12	559.10	520.15	508.93	495.89	483.22	462.41	447.31	446.52	441.89	436.80	440.05
Grades 6-8	292.35	284.57	281.68	271.22	286.18	279.36	279.74	256.13	254.56	251.88	242.92	232.03	223.20	219.39
Grades 9-12	308.43	297.21	297.46	306.18	300.25	300.80	290.74	299.92	298.87	294.55	286.69	275.22	274.43	262.42
PreK-Grade 12	1,188.96	1,135.45	1,140.26	1,136.50	1,106.58	1,089.09	1,066.37	1,039.27	1,015.84	993.74	976.13	949.14	934.43	921.86
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	1.61	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	1.61	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lake  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,021	3,017	3,114	3,090	3,152	3,236	3,265	3,298	3,381	3,435	3,522	3,609	3,694	3,779
Grade														
PreK	268.28	275.97	369.90	378.55	385.25	388.92	395.80	403.92	412.27	422.58	432.77	442.85	453.10	462.64
Grade K	2,922.97	2,987.09	2,987.38	2,954.37	3,008.56	3,081.71	3,105.35	3,130.87	3,201.51	3,247.88	3,325.56	3,404.60	3,481.75	3,558.68
Grade 1	2,976.87	2,961.91	2,972.63	2,996.15	2,964.93	3,017.07	3,090.18	3,116.69	3,142.72	3,212.45	3,260.00	3,337.15	3,416.64	3,494.38
Grade 2	3,044.07	2,994.14	3,015.37	2,996.24	3,017.65	2,986.98	3,037.57	3,110.73	3,137.79	3,163.55	3,232.74	3,280.74	3,357.64	3,437.35
Grade 3	3,356.09	3,237.11	3,108.01	3,158.65	3,142.26	3,162.56	3,133.05	3,181.52	3,256.33	3,287.05	3,314.11	3,383.90	3,435.16	3,513.94
Grade 4	3,061.67	3,332.72	3,178.09	3,052.76	3,101.33	3,083.47	3,100.61	3,069.87	3,114.40	3,184.92	3,213.93	3,239.11	3,305.75	3,354.59
Grade 5	3,202.58	3,122.44	3,373.96	3,230.18	3,101.71	3,150.45	3,132.20	3,149.59	3,118.25	3,162.91	3,234.28	3,263.74	3,289.18	3,356.54
Grade 6	2,968.26	3,211.95	3,160.67	3,397.62	3,257.54	3,126.64	3,170.98	3,152.66	3,168.12	3,136.00	3,178.86	3,249.40	3,278.98	3,303.87
Grade 7	3,042.70	3,024.36	3,227.04	3,195.65	3,426.44	3,294.46	3,161.23	3,200.69	3,182.80	3,196.49	3,164.85	3,205.53	3,275.35	3,305.76
Grade 8	3,001.74	3,088.01	3,008.81	3,209.57	3,179.88	3,406.63	3,278.21	3,145.50	3,182.27	3,164.32	3,177.26	3,145.91	3,185.24	3,253.96
Grade 9	3,283.41	3,271.33	3,428.01	3,326.11	3,524.73	3,509.72	3,743.73	3,629.32	3,486.41	3,516.15	3,500.39	3,513.42	3,482.71	3,521.96
Grade 10	3,187.22	3,117.58	3,125.95	3,238.00	3,153.57	3,323.64	3,319.55	3,525.87	3,435.85	3,302.32	3,319.79	3,306.27	3,316.35	3,289.14
Grade 11	2,791.12	2,841.01	2,745.39	2,758.68	2,853.42	2,787.95	2,932.30	2,937.09	3,115.44	3,048.24	2,933.09	2,944.78	2,934.93	2,944.40
Grade 12	2,311.36	2,421.77	2,489.87	2,402.76	2,413.63	2,495.50	2,437.08	2,562.26	2,565.21	2,719.69	2,660.38	2,559.28	2,568.85	2,559.65
PreK-Grade 12	39,418.34	39,887.39	40,191.08	40,295.29	40,530.90	40,815.70	41,037.84	41,316.58	41,519.37	41,764.55	41,948.01	42,276.68	42,781.63	43,356.86
<b>Grade Level Summary</b>														
PreK-Grade 5	18,832.53	18,911.38	19,005.34	18,766.90	18,721.69	18,871.16	18,994.76	19,163.19	19,383.27	19,681.34	20,013.39	20,352.09	20,739.22	21,178.12
Grades 6-8	9,012.70	9,324.32	9,396.52	9,802.84	9,863.86	9,827.73	9,610.42	9,498.85	9,533.19	9,496.81	9,520.97	9,600.84	9,739.57	9,863.59
Grades 9-12	11,573.11	11,651.69	11,789.22	11,725.55	11,945.35	12,116.81	12,432.66	12,654.54	12,602.91	12,586.40	12,413.65	12,323.75	12,302.84	12,315.15
PreK-Grade 12	39,418.34	39,887.39	40,191.08	40,295.29	40,530.90	40,815.70	41,037.84	41,316.58	41,519.37	41,764.55	41,948.01	42,276.68	42,781.63	43,356.86
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	123.60	168.43	220.08	298.07	332.05	338.70	387.13	438.90
Grades 6-8	406.32	61.02	-	406.32	61.02	-	-	-	-	-	-	67.65	138.73	124.02
Grades 9-12	-	156.13	171.46	-	156.13	171.46	315.85	221.88	-	-	-	-	-	-
PreK-Grade 12	406.32	217.15	171.46	406.32	217.15	171.46	439.45	390.31	220.08	298.07	332.05	406.35	525.86	562.92

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lee  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	6,364	6,310	6,418	6,314	6,702	6,718	6,659	6,786	6,885	7,028	7,203	7,376	7,542	7,706
Grade														
PreK	697.89	725.00	711.05	733.12	730.77	734.49	746.83	760.05	777.42	796.43	814.95	832.98	851.01	868.11
Grade K	5,715.85	5,820.27	5,926.99	5,832.47	6,176.01	6,176.85	6,099.98	6,185.91	6,251.42	6,354.12	6,497.79	6,640.39	6,776.24	6,909.54
Grade 1	5,770.54	5,845.88	6,021.44	6,126.02	6,035.08	6,372.85	6,383.15	6,305.06	6,385.76	6,451.56	6,555.01	6,700.54	6,846.40	6,985.51
Grade 2	5,936.70	5,811.07	5,882.76	6,036.88	6,142.02	6,052.69	6,385.88	6,399.56	6,321.76	6,400.24	6,466.06	6,569.01	6,714.09	6,859.95
Grade 3	6,726.48	6,432.59	6,479.48	6,493.47	6,651.14	6,766.99	6,681.50	7,010.15	7,045.82	6,965.83	7,037.39	7,107.86	7,215.84	7,369.41
Grade 4	6,264.34	6,335.80	6,058.89	6,099.16	6,112.02	6,259.86	6,368.31	6,287.69	6,595.95	6,629.20	6,553.75	6,620.61	6,686.61	6,787.85
Grade 5	6,027.53	6,355.80	6,495.32	6,186.15	6,226.57	6,239.19	6,389.00	6,499.25	6,416.63	6,729.52	6,763.66	6,686.53	6,754.02	6,820.95
Grade 6	5,829.52	6,080.32	6,424.68	6,554.91	6,241.98	6,278.89	6,287.50	6,434.62	6,541.49	6,454.22	6,766.80	6,798.96	6,719.28	6,784.94
Grade 7	5,736.93	5,916.91	6,251.26	6,578.86	6,711.09	6,388.46	6,423.66	6,430.22	6,578.04	6,684.61	6,594.14	6,912.06	6,943.56	6,860.82
Grade 8	5,917.49	5,835.01	6,143.84	6,440.52	6,777.77	6,913.55	6,584.08	6,612.15	6,615.77	6,762.34	6,870.66	6,778.65	7,097.84	7,132.29
Grade 9	6,286.05	6,462.88	6,447.10	6,759.21	7,085.39	7,452.02	7,596.58	7,230.32	7,256.39	7,255.71	7,414.01	7,530.36	7,427.17	7,774.27
Grade 10	6,280.83	6,308.57	6,466.26	6,454.77	6,766.99	7,090.88	7,454.83	7,596.59	7,227.54	7,250.63	7,248.51	7,405.14	7,519.87	7,415.38
Grade 11	5,765.22	5,881.79	5,976.04	6,101.33	6,089.33	6,385.70	6,693.16	7,038.74	7,174.56	6,827.93	6,850.65	6,849.58	6,998.53	7,107.93
Grade 12	4,535.18	4,960.95	5,085.71	5,157.43	5,264.90	5,270.81	5,544.36	5,829.22	6,148.92	6,286.64	5,991.99	6,021.04	6,029.21	6,169.62
PreK-Grade 12	77,490.55	78,772.84	80,370.82	81,554.30	83,011.06	84,383.23	85,638.82	86,619.53	87,337.47	87,848.98	88,425.37	89,453.71	90,579.67	91,846.57
<b>Grade Level Summary</b>														
PreK-Grade 5	37,139.33	37,326.41	37,575.93	37,507.27	38,073.61	38,602.92	39,054.65	39,447.67	39,794.76	40,326.90	40,688.61	41,157.92	41,844.21	42,601.32
Grades 6-8	17,483.94	17,832.24	18,819.78	19,574.29	19,730.84	19,580.90	19,295.24	19,476.99	19,735.30	19,901.17	20,231.60	20,489.67	20,760.68	20,778.05
Grades 9-12	22,867.28	23,614.19	23,975.11	24,472.74	25,206.61	26,199.41	27,288.93	27,694.87	27,807.41	27,620.91	27,505.16	27,806.12	27,974.78	28,467.20
PreK-Grade 12	77,490.55	78,772.84	80,370.82	81,554.30	83,011.06	84,383.23	85,638.82	86,619.53	87,337.47	87,848.98	88,425.37	89,453.71	90,579.67	91,846.57
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	497.68	529.31	451.73	393.02	347.09	532.14	361.71	469.31	686.29	757.11
Grades 6-8				754.51	156.55	-	-	-	154.40	165.87	330.43	258.07	271.01	17.37
Grades 9-12				497.63	733.87	992.80	1,089.52	405.94	112.54	-	-	-	168.66	492.42
PreK-Grade 12				1,252.14	1,388.10	1,522.11	1,541.25	798.96	614.03	698.01	692.14	727.38	1,125.96	1,266.90

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Leon  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,072	2,971	3,018	3,111	3,021	3,031	3,151	2,903	2,948	2,979	3,009	3,040	3,070	3,099
Grade														
PreK	746.47	782.67	722.42	707.71	722.91	707.94	684.20	693.09	700.22	707.35	714.49	721.39	728.05	734.72
Grade K	2,351.58	2,416.56	2,378.18	2,452.93	2,388.78	2,391.68	2,480.38	2,295.66	2,319.93	2,342.75	2,365.51	2,389.03	2,411.80	2,433.77
Grade 1	2,388.82	2,454.90	2,487.11	2,458.56	2,546.74	2,487.07	2,483.59	2,567.32	2,390.28	2,400.28	2,421.75	2,443.83	2,466.67	2,488.81
Grade 2	2,385.17	2,358.41	2,380.66	2,440.14	2,395.65	2,478.71	2,424.15	2,419.91	2,499.62	2,333.40	2,338.99	2,359.65	2,381.24	2,403.58
Grade 3	2,542.87	2,526.14	2,406.01	2,435.57	2,496.48	2,454.03	2,532.96	2,481.36	2,474.06	2,550.94	2,390.07	2,388.80	2,408.48	2,429.87
Grade 4	2,484.05	2,528.30	2,454.97	2,373.25	2,388.29	2,446.33	2,403.50	2,478.79	2,427.21	2,418.27	2,492.23	2,335.26	2,332.57	2,350.90
Grade 5	2,373.12	2,508.84	2,532.47	2,467.28	2,388.68	2,402.99	2,460.52	2,417.31	2,491.92	2,439.81	2,430.33	2,504.03	2,346.75	2,343.20
Grade 6	2,391.31	2,322.06	2,483.16	2,480.13	2,415.30	2,335.51	2,344.01	2,395.88	2,352.62	2,419.19	2,369.55	2,357.78	2,425.68	2,276.61
Grade 7	2,365.79	2,341.16	2,281.31	2,437.02	2,438.20	2,375.75	2,297.73	2,305.44	2,356.17	2,315.07	2,379.32	2,332.07	2,320.17	2,386.10
Grade 8	2,211.34	2,322.38	2,355.07	2,318.96	2,461.48	2,463.84	2,400.60	2,321.24	2,326.80	2,376.36	2,335.69	2,398.49	2,351.92	2,338.94
Grade 9	2,551.04	2,652.43	2,711.96	2,731.00	2,699.97	2,852.66	2,858.69	2,785.46	2,690.60	2,688.35	2,740.79	2,696.72	2,761.58	2,711.68
Grade 10	2,508.79	2,383.62	2,432.01	2,541.47	2,545.65	2,516.01	2,650.84	2,658.64	2,591.00	2,501.63	2,495.88	2,541.90	2,502.81	2,558.92
Grade 11	2,321.18	2,374.91	2,312.01	2,318.09	2,413.00	2,421.93	2,395.74	2,515.96	2,529.41	2,469.20	2,385.48	2,375.86	2,416.82	2,383.78
Grade 12	1,939.04	1,941.86	2,063.48	2,012.45	1,998.19	2,081.53	2,090.69	2,069.61	2,175.01	2,188.18	2,136.84	2,065.12	2,057.52	2,093.73
PreK-Grade 12	31,560.57	31,914.24	32,000.82	32,174.56	32,299.32	32,415.98	32,507.60	32,405.67	32,324.85	32,150.78	31,996.92	31,909.93	31,912.06	31,934.61
<b>Grade Level Summary</b>														
PreK-Grade 5	15,272.08	15,575.82	15,361.82	15,335.44	15,327.53	15,368.75	15,469.30	15,353.44	15,303.24	15,192.80	15,153.37	15,141.99	15,075.56	15,184.85
Grades 6-8	6,968.44	6,985.60	7,119.54	7,236.11	7,314.98	7,175.10	7,042.34	7,022.56	7,035.59	7,110.62	7,084.56	7,088.34	7,097.77	7,001.65
Grades 9-12	9,320.05	9,352.82	9,519.46	9,603.01	9,656.81	9,872.13	9,995.96	10,029.67	9,986.02	9,847.36	9,758.99	9,679.60	9,738.73	9,748.11
PreK-Grade 12	31,560.57	31,914.24	32,000.82	32,174.56	32,299.32	32,415.98	32,507.60	32,405.67	32,324.85	32,150.78	31,996.92	31,909.93	31,912.06	31,934.61
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	6.93	100.55	-	-	-	-	-	-	31.48
Grades 6-8				116.57	78.87	-	-	-	-	68.28	-	-	-	-
Grades 9-12				83.55	53.80	215.32	123.83	33.71	-	-	-	-	-	-
PreK-Grade 12				200.12	132.67	222.25	224.38	33.71	-	68.28	-	-	-	31.48

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Levy  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	386	379	377	405	402	392	394	434	405	394	396	396	396	397
Grade														
PreK	39.58	44.17	46.96	46.20	45.74	48.18	48.82	46.49	45.97	46.09	46.09	46.15	46.20	46.26
Grade K	421.45	441.41	432.51	456.19	455.45	443.60	442.74	481.30	454.45	439.13	438.76	437.93	437.05	437.16
Grade 1	427.69	404.45	429.50	420.62	441.02	442.09	431.59	430.16	464.59	443.36	428.01	426.48	425.65	424.83
Grade 2	431.63	432.11	368.00	400.58	393.02	411.20	412.15	402.27	400.42	431.42	412.48	397.95	396.09	395.12
Grade 3	450.88	431.58	452.50	395.19	419.29	415.40	432.55	435.92	427.48	425.30	454.56	440.18	425.12	421.91
Grade 4	428.80	431.98	385.03	404.91	353.77	374.92	371.31	386.41	389.24	381.53	379.46	405.35	392.55	379.02
Grade 5	406.81	449.05	426.88	388.64	408.30	357.03	377.84	374.28	389.29	392.10	384.35	382.18	408.03	395.31
Grade 6	408.47	420.50	451.50	437.77	400.61	416.40	369.72	385.86	384.10	398.41	402.36	395.50	393.05	417.43
Grade 7	371.48	395.41	397.32	431.45	421.62	387.68	399.19	358.38	369.67	368.80	381.43	385.81	379.95	377.29
Grade 8	396.65	377.58	401.68	399.19	431.46	424.08	391.47	399.87	361.93	369.71	369.28	380.91	385.64	380.33
Grade 9	346.70	375.36	351.44	374.06	371.68	402.37	396.05	366.15	374.52	339.47	347.00	346.84	358.01	362.71
Grade 10	364.00	335.78	340.99	326.18	347.60	345.30	373.70	367.77	339.90	347.56	314.99	321.93	321.73	332.04
Grade 11	356.36	347.73	317.75	319.44	306.72	324.24	323.63	348.12	344.92	320.61	325.29	297.55	301.34	301.47
Grade 12	272.78	272.10	260.43	242.59	243.82	234.38	248.03	247.84	266.89	264.72	246.19	249.92	228.73	231.77
PreK-Grade 12	5,123.28	5,159.21	5,062.49	5,043.01	5,040.10	5,026.87	5,018.79	5,030.82	5,013.37	4,968.21	4,930.25	4,914.68	4,899.14	4,902.65
<b>Grade Level Summary</b>														
PreK-Grade 5	2,606.84	2,634.75	2,541.38	2,512.33	2,516.59	2,492.42	2,517.00	2,556.83	2,571.44	2,558.93	2,543.71	2,536.22	2,530.69	2,499.61
Grades 6-8	1,176.60	1,193.49	1,250.50	1,268.41	1,253.69	1,228.16	1,160.38	1,144.11	1,115.70	1,136.92	1,153.07	1,162.22	1,158.64	1,175.05
Grades 9-12	1,339.84	1,330.97	1,270.61	1,262.27	1,269.82	1,306.29	1,341.41	1,329.88	1,326.23	1,272.36	1,233.47	1,216.24	1,209.81	1,227.99
PreK-Grade 12	5,123.28	5,159.21	5,062.49	5,043.01	5,040.10	5,026.87	5,018.79	5,030.82	5,013.37	4,968.21	4,930.25	4,914.68	4,899.14	4,902.65
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	0.41	39.83	14.61	-	-	-	-	-
Grades 6-8				17.91	-	-	-	-	-	-	8.96	9.15	-	12.83
Grades 9-12				-	-	35.68	35.12	-	-	-	-	-	-	-
PreK-Grade 12				17.91	-	35.68	35.53	39.83	14.61	-	8.96	9.15	-	12.83

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



Liberty  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	82	74	79	94	75	82	90	59	67	73	75	75	75	76
Grade														
PreK	31.80	28.99	31.65	29.87	32.72	28.35	23.97	26.63	28.16	28.54	28.54	28.73	29.30	29.87
Grade K	94.47	97.00	93.00	108.50	90.84	95.74	104.64	74.30	79.03	85.91	88.94	89.37	89.46	90.54
Grade 1	108.47	77.00	80.50	83.43	94.09	79.84	83.22	90.74	66.41	69.20	75.04	77.80	78.25	78.31
Grade 2	96.27	109.29	79.50	84.46	90.37	101.32	86.92	89.34	97.55	72.73	74.17	80.04	82.98	83.42
Grade 3	99.79	94.00	103.00	77.66	83.07	88.83	99.40	85.96	88.47	96.32	72.74	73.33	78.92	81.87
Grade 4	96.50	99.00	90.51	102.22	78.56	83.57	89.17	99.55	86.84	88.99	96.70	73.24	73.49	78.93
Grade 5	122.40	98.00	103.50	96.71	109.66	84.44	89.28	95.02	106.59	92.96	94.95	102.96	78.19	78.09
Grade 6	93.62	126.50	93.50	102.59	98.45	111.19	86.42	90.61	97.12	108.76	95.39	97.02	105.02	80.46
Grade 7	110.09	100.16	115.50	94.26	102.99	99.02	111.27	87.24	91.32	97.66	109.15	96.23	97.42	105.19
Grade 8	102.00	114.00	94.00	114.96	98.20	105.17	101.99	113.38	92.20	94.44	100.66	112.12	100.67	100.90
Grade 9	85.00	95.84	95.74	84.99	104.25	88.98	95.23	92.30	103.40	83.97	85.96	91.56	101.92	91.45
Grade 10	93.02	85.91	78.41	88.33	79.50	97.35	82.98	88.67	86.48	96.68	78.43	80.21	85.35	94.91
Grade 11	66.23	72.68	68.33	60.97	71.48	64.63	79.52	68.10	73.67	72.15	80.82	65.70	67.32	71.78
Grade 12	68.17	62.41	77.77	72.77	62.88	73.43	66.15	81.09	69.72	75.10	73.39	82.04	66.55	68.04
PreK-Grade 12	1,267.83	1,260.78	1,204.91	1,201.72	1,197.06	1,201.86	1,200.16	1,182.93	1,166.96	1,163.41	1,154.88	1,150.35	1,134.84	1,133.76
<b>Grade Level Summary</b>														
PreK-Grade 5	649.70	603.28	581.66	582.85	579.31	562.09	576.60	561.54	553.05	534.65	531.08	525.47	510.59	521.03
Grades 6-8	305.71	340.66	303.00	311.81	299.64	315.38	299.68	291.23	280.64	300.86	305.20	305.37	303.11	286.55
Grades 9-12	312.42	316.84	320.25	307.06	318.11	324.39	323.88	330.16	333.27	327.90	318.60	319.51	321.14	326.18
PreK-Grade 12	1,267.83	1,260.78	1,204.91	1,201.72	1,197.06	1,201.86	1,200.16	1,182.93	1,166.96	1,163.41	1,154.88	1,150.35	1,134.84	1,133.76
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	3.57	-	-	-	-	-	1.18	4.34	0.17	-	-	-
Grades 9-12	-	-	4.14	-	-	5.77	3.11	-	-	-	-	-	-	5.04
PreK-Grade 12	-	-	7.71	-	-	5.77	3.11	1.18	4.34	0.17	-	-	-	5.04

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Madison

### 2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	224	217	221	194	208	198	191	169	177	173	171	170	170	169
Grade														
PreK	62.31	42.69	37.26	29.54	28.30	26.19	25.18	25.47	25.03	24.81	24.74	24.67	24.45	24.30
Grade K	184.50	188.50	182.00	151.50	156.32	152.03	148.17	134.35	138.88	138.09	137.24	137.03	137.61	137.60
Grade 1	172.00	184.67	182.50	185.95	156.89	156.40	152.57	148.64	136.26	138.09	137.65	136.82	136.47	136.86
Grade 2	193.38	194.65	169.00	175.91	178.71	154.65	151.01	147.24	143.37	132.44	132.50	132.10	131.31	130.87
Grade 3	200.94	190.31	182.00	166.00	171.18	174.52	155.77	149.70	145.74	142.05	132.58	131.04	130.52	129.85
Grade 4	161.33	188.50	176.01	165.19	153.14	155.60	158.62	144.36	137.66	133.67	130.23	122.33	120.04	119.33
Grade 5	163.40	163.04	165.77	157.23	146.61	136.05	137.61	140.31	128.64	122.45	118.80	115.76	109.00	106.74
Grade 6	148.19	164.50	140.76	147.76	141.35	131.81	122.28	123.53	125.91	115.54	109.91	106.59	103.86	97.82
Grade 7	154.84	148.49	159.47	132.49	141.54	135.49	126.42	117.36	118.63	120.97	111.05	105.66	102.49	99.89
Grade 8	157.41	153.13	153.50	168.09	141.75	149.91	143.92	134.33	124.63	125.46	127.82	117.77	111.86	108.37
Grade 9	137.70	134.42	151.90	136.34	149.88	128.25	134.86	130.37	122.27	113.86	114.43	116.70	108.18	102.80
Grade 10	137.17	124.57	128.99	138.16	126.17	137.44	118.97	123.83	120.09	112.78	105.04	105.15	107.12	99.74
Grade 11	128.20	131.62	111.30	114.27	120.93	110.70	120.11	104.38	108.19	104.98	98.64	91.86	91.79	93.46
Grade 12	84.78	108.93	112.70	91.41	97.19	103.01	94.44	102.62	89.31	92.71	90.02	84.64	78.88	78.88
PreK-Grade 12	2,086.15	2,118.02	2,053.16	1,959.84	1,909.96	1,852.05	1,789.93	1,726.49	1,664.61	1,617.90	1,570.65	1,528.12	1,493.58	1,466.51
<b>Grade Level Summary</b>														
PreK-Grade 5	1,137.86	1,152.36	1,094.54	1,031.32	991.15	955.44	928.93	890.07	855.58	831.60	813.74	799.75	789.40	785.55
Grades 6-8	460.44	466.12	453.73	448.34	424.64	417.21	392.62	375.22	369.17	361.97	348.78	330.02	318.21	306.08
Grades 9-12	487.85	499.54	504.89	480.18	494.17	479.40	468.38	461.20	439.86	424.33	408.13	398.35	385.97	374.88
PreK-Grade 12	2,086.15	2,118.02	2,053.16	1,959.84	1,909.96	1,852.05	1,789.93	1,726.49	1,664.61	1,617.90	1,570.65	1,528.12	1,493.58	1,466.51
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Manatee

### 2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,351	3,462	3,309	3,497	3,555	3,430	3,495	3,415	3,503	3,579	3,664	3,754	3,843	3,932
Grade														
PreK	566.48	569.92	546.04	540.85	536.21	535.04	535.66	548.36	560.83	574.38	588.24	602.02	615.88	628.97
Grade K	3,100.62	3,162.56	3,111.68	3,298.78	3,353.29	3,222.82	3,270.77	3,183.56	3,252.82	3,310.43	3,382.42	3,458.71	3,533.76	3,608.48
Grade 1	3,154.94	3,174.31	3,277.18	3,209.57	3,401.75	3,456.13	3,319.85	3,367.57	3,275.94	3,345.17	3,403.42	3,476.40	3,553.76	3,629.80
Grade 2	3,407.96	3,184.78	3,244.60	3,334.26	3,264.78	3,458.72	3,512.35	3,372.43	3,419.28	3,324.68	3,394.13	3,452.42	3,525.63	3,603.23
Grade 3	3,875.00	3,725.70	3,656.03	3,682.10	3,775.52	3,712.15	3,898.25	3,969.34	3,832.35	3,861.50	3,767.64	3,825.82	3,889.12	3,967.95
Grade 4	3,439.33	3,597.17	3,351.51	3,290.89	3,314.10	3,398.98	3,342.56	3,510.98	3,575.74	3,453.04	3,479.65	3,395.42	3,448.21	3,505.62
Grade 5	3,602.45	3,501.05	3,689.47	3,425.66	3,363.45	3,385.00	3,469.34	3,409.61	3,578.96	3,642.48	3,516.29	3,542.18	3,455.26	3,507.78
Grade 6	2,743.88	2,973.05	2,879.93	3,038.70	2,820.84	2,777.32	2,802.77	2,880.70	2,838.99	2,988.18	3,045.45	2,944.04	2,969.75	2,900.88
Grade 7	2,796.12	2,778.98	3,062.74	2,948.93	3,111.07	2,887.37	2,841.84	2,867.15	2,945.89	2,902.33	3,054.28	3,112.34	3,008.27	3,033.99
Grade 8	3,021.72	2,882.05	2,935.12	3,207.05	3,094.05	3,254.81	3,022.19	2,967.29	2,987.82	3,064.18	3,018.44	3,170.75	3,230.03	3,122.23
Grade 9	3,174.43	3,185.19	3,128.36	3,150.52	3,442.10	3,319.46	3,489.97	3,239.18	3,178.54	3,198.74	3,279.57	3,229.81	3,391.73	3,454.26
Grade 10	3,217.18	3,227.23	3,223.89	3,168.76	3,190.62	3,477.30	3,345.07	3,508.13	3,247.90	3,179.03	3,195.17	3,271.75	3,218.05	3,375.04
Grade 11	3,041.66	3,018.96	3,038.45	3,031.13	2,979.09	3,000.48	3,270.82	3,147.54	3,301.71	3,057.79	2,993.26	3,008.81	3,081.30	3,031.19
Grade 12	2,577.10	2,584.25	2,542.61	2,565.73	2,559.36	2,522.88	2,548.44	2,786.26	2,689.06	2,828.97	2,623.77	2,572.11	2,589.21	2,655.43
PreK-Grade 12	41,718.87	41,565.20	41,687.61	41,892.93	42,206.23	42,408.46	42,669.88	42,758.10	42,685.83	42,730.90	42,741.73	43,062.58	43,509.96	44,024.85
<b>Grade Level Summary</b>														
PreK-Grade 5	21,146.78	20,915.49	20,876.51	20,782.11	21,009.10	21,168.84	21,348.78	21,361.85	21,495.92	21,511.68	21,531.79	21,752.97	22,021.62	22,451.83
Grades 6-8	8,561.72	8,634.08	8,877.79	9,194.68	9,025.96	8,919.50	8,666.80	8,715.14	8,772.70	8,954.69	9,118.17	9,227.13	9,208.05	9,057.10
Grades 9-12	12,010.37	12,015.63	11,933.31	11,916.14	12,171.17	12,320.12	12,654.30	12,681.11	12,417.21	12,264.53	12,091.77	12,082.48	12,280.29	12,515.92
PreK-Grade 12	41,718.87	41,565.20	41,687.61	41,892.93	42,206.23	42,408.46	42,669.88	42,758.10	42,685.83	42,730.90	42,741.73	43,062.58	43,509.96	44,024.85
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	93.61	159.74	179.94	13.07	134.07	15.76	20.11	221.18	268.65	430.21
Grades 6-8				316.89	-	-	-	-	-	181.99	163.48	108.96	-	-
Grades 9-12				-	155.54	148.95	334.18	26.81	-	-	-	-	15.76	235.63
PreK-Grade 12				316.89	249.15	308.69	514.12	39.88	134.07	197.75	183.59	330.14	284.41	665.84

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Marion  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,399	3,298	3,311	3,372	3,532	3,553	3,461	3,426	3,420	3,400	3,421	3,441	3,457	3,476
Grade														
PreK	226.80	224.39	277.79	285.07	282.22	277.11	275.46	274.41	274.45	276.10	277.55	278.96	280.37	281.69
Grade K	2,977.70	2,909.10	2,986.09	3,011.75	3,153.68	3,170.20	3,085.56	3,052.28	3,044.93	3,025.21	3,042.85	3,059.68	3,072.95	3,088.85
Grade 1	3,084.19	3,035.51	2,942.67	3,039.65	3,064.13	3,208.08	3,225.32	3,140.19	3,105.79	3,097.91	3,077.75	3,095.37	3,112.34	3,125.71
Grade 2	3,235.12	3,169.82	3,059.50	2,988.19	3,084.90	3,108.94	3,253.56	3,270.35	3,182.96	3,146.82	3,138.20	3,117.19	3,134.38	3,150.97
Grade 3	3,633.43	3,545.83	3,482.98	3,392.13	3,311.38	3,400.57	3,434.07	3,582.50	3,614.77	3,531.69	3,487.75	3,475.12	3,453.28	3,468.56
Grade 4	3,069.64	3,442.81	3,235.15	3,186.82	3,102.75	3,027.22	3,106.67	3,135.71	3,269.16	3,296.56	3,219.80	3,178.73	3,166.22	3,145.33
Grade 5	3,211.65	3,091.89	3,463.62	3,252.69	3,204.46	3,119.94	3,043.67	3,123.71	3,152.64	3,286.56	3,313.96	3,236.66	3,195.24	3,182.54
Grade 6	3,120.72	3,218.38	3,087.50	3,457.14	3,248.39	3,199.33	3,114.74	3,038.75	3,117.59	3,146.56	3,279.55	3,307.39	3,230.71	3,189.06
Grade 7	3,044.48	3,154.17	3,169.95	3,080.27	3,443.46	3,238.92	3,188.34	3,104.17	3,027.78	3,104.65	3,133.50	3,264.91	3,293.00	3,217.02
Grade 8	2,957.82	3,128.78	3,247.15	3,228.30	3,139.39	3,484.41	3,303.25	3,244.17	3,158.57	3,079.18	3,148.45	3,179.09	3,306.47	3,339.31
Grade 9	3,122.89	3,036.32	3,103.49	3,299.12	3,279.23	3,187.23	3,534.56	3,349.29	3,286.83	3,197.77	3,116.24	3,184.99	3,214.81	3,342.26
Grade 10	3,169.76	3,120.55	2,976.31	3,059.62	3,251.42	3,232.44	3,141.92	3,483.85	3,302.16	3,240.40	3,152.68	3,072.30	3,139.82	3,169.30
Grade 11	2,831.49	2,946.61	2,821.44	2,707.74	2,783.53	2,959.49	2,943.49	2,862.50	3,175.24	3,011.08	2,955.35	2,875.98	2,803.25	2,865.41
Grade 12	2,545.98	2,584.03	2,621.39	2,522.67	2,421.02	2,488.92	2,646.20	2,632.06	2,559.59	2,839.20	2,692.39	2,642.53	2,571.54	2,506.49
PreK-Grade 12	40,231.67	40,608.19	40,475.03	40,511.16	40,769.96	41,102.80	41,296.81	41,293.94	41,272.46	41,279.69	41,036.02	40,968.90	40,974.38	41,072.50
<b>Grade Level Summary</b>														
PreK-Grade 5	19,438.53	19,419.35	19,447.80	19,156.30	19,203.52	19,312.06	19,424.31	19,579.15	19,644.70	19,660.85	19,557.86	19,441.71	19,414.78	19,443.65
Grades 6-8	9,123.02	9,501.33	9,504.60	9,765.71	9,831.24	9,922.66	9,606.33	9,387.09	9,303.94	9,330.39	9,561.50	9,751.39	9,830.18	9,745.39
Grades 9-12	11,670.12	11,687.51	11,522.63	11,589.15	11,735.20	11,868.08	12,266.17	12,327.70	12,323.82	12,288.45	11,916.66	11,775.80	11,729.42	11,883.46
PreK-Grade 12	40,231.67	40,608.19	40,475.03	40,511.16	40,769.96	41,102.80	41,296.81	41,293.94	41,272.46	41,279.69	41,036.02	40,968.90	40,974.38	41,072.50
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	112.25	154.84	65.55	16.15	-	-	-	-
Grades 6-8				261.11	65.53	91.42	-	-	-	-	174.41	189.89	78.79	-
Grades 9-12				-	47.69	132.88	398.09	61.53	-	-	-	-	-	-
PreK-Grade 12				261.11	113.22	224.30	510.34	216.37	65.55	16.15	174.41	189.89	78.79	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Martin**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,224	1,141	1,197	1,188	1,285	1,258	1,257	1,243	1,279	1,308	1,337	1,366	1,392	1,417
Grade														
PreK	90.32	97.57	84.69	87.09	86.13	85.61	86.37	88.59	90.58	92.57	94.45	96.20	97.94	99.62
Grade K	1,395.33	1,234.20	1,216.81	1,196.94	1,292.11	1,267.51	1,266.08	1,252.41	1,287.82	1,317.35	1,346.69	1,376.01	1,402.38	1,427.70
Grade 1	1,355.05	1,448.23	1,277.03	1,249.81	1,229.12	1,323.22	1,302.08	1,300.31	1,286.89	1,321.87	1,352.46	1,382.74	1,412.99	1,440.32
Grade 2	1,342.18	1,296.93	1,407.50	1,247.88	1,220.15	1,200.89	1,292.98	1,274.33	1,273.51	1,261.52	1,295.95	1,326.53	1,356.81	1,387.06
Grade 3	1,424.60	1,408.65	1,415.59	1,526.38	1,376.18	1,336.32	1,314.19	1,405.04	1,394.62	1,393.44	1,381.61	1,415.35	1,449.12	1,482.61
Grade 4	1,336.07	1,346.75	1,299.52	1,303.94	1,405.74	1,268.84	1,232.93	1,213.55	1,298.37	1,289.95	1,289.38	1,278.97	1,310.68	1,342.52
Grade 5	1,429.78	1,356.35	1,350.97	1,308.52	1,312.83	1,416.24	1,279.33	1,243.95	1,225.20	1,311.60	1,303.59	1,303.44	1,293.35	1,325.81
Grade 6	1,369.58	1,466.31	1,349.30	1,355.86	1,313.20	1,318.26	1,422.76	1,286.51	1,251.50	1,233.36	1,320.53	1,313.06	1,313.31	1,303.56
Grade 7	1,376.27	1,387.06	1,473.44	1,362.61	1,368.67	1,326.69	1,332.45	1,438.74	1,302.60	1,267.61	1,249.57	1,337.94	1,331.11	1,331.76
Grade 8	1,384.89	1,410.57	1,387.94	1,480.12	1,370.18	1,376.67	1,336.03	1,342.80	1,450.44	1,316.22	1,280.69	1,262.91	1,351.98	1,346.43
Grade 9	1,632.85	1,524.70	1,529.90	1,507.76	1,607.75	1,489.54	1,497.53	1,454.36	1,462.62	1,580.78	1,435.15	1,396.78	1,377.82	1,475.36
Grade 10	1,465.18	1,518.78	1,408.68	1,401.84	1,381.48	1,474.19	1,367.15	1,375.49	1,336.98	1,345.59	1,454.75	1,321.57	1,286.63	1,269.65
Grade 11	1,220.76	1,205.03	1,306.26	1,195.51	1,189.40	1,173.17	1,252.76	1,163.11	1,170.99	1,139.23	1,146.96	1,240.34	1,127.67	1,098.15
Grade 12	958.44	1,007.85	1,043.87	1,138.89	1,042.25	1,036.36	1,021.61	1,090.32	1,011.69	1,017.96	990.06	996.49	1,077.30	979.16
PreK-Grade 12	17,781.30	17,708.98	17,551.50	17,363.15	17,195.19	17,093.51	17,004.25	16,929.51	16,843.81	16,889.05	16,941.84	17,048.33	17,189.09	17,309.71
<b>Grade Level Summary</b>														
PreK-Grade 5	8,373.33	8,188.68	8,052.11	7,920.56	7,922.26	7,898.63	7,773.96	7,778.18	7,856.99	7,988.30	8,064.13	8,179.24	8,323.27	8,505.64
Grades 6-8	4,130.74	4,263.94	4,210.68	4,198.59	4,052.05	4,021.62	4,091.24	4,068.05	4,004.54	3,817.19	3,850.79	3,913.91	3,996.40	3,981.75
Grades 9-12	5,277.23	5,256.36	5,288.71	5,244.00	5,220.88	5,173.26	5,139.05	5,083.28	4,982.28	5,083.56	5,026.92	4,955.18	4,869.42	4,822.32
PreK-Grade 12	17,781.30	17,708.98	17,551.50	17,363.15	17,195.19	17,093.51	17,004.25	16,929.51	16,843.81	16,889.05	16,941.84	17,048.33	17,189.09	17,309.71
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	131.31	75.83	115.11	144.03	182.37
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	82.49	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	131.31	75.83	115.11	226.52	182.37

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Monroe**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	729	722	713	766	738	753	739	705	709	694	688	687	687	685
Grade														
PreK	90.21	87.51	86.37	85.62	85.68	82.92	81.20	80.57	79.36	78.96	78.90	78.79	78.62	78.73
Grade K	530.91	513.00	493.50	524.14	505.67	516.16	507.46	484.95	487.96	478.45	474.54	474.10	474.40	473.35
Grade 1	503.53	543.64	522.50	507.48	537.13	519.93	530.37	522.43	500.09	502.88	493.62	489.64	489.29	489.77
Grade 2	544.79	491.20	529.58	509.13	493.88	521.79	505.84	515.42	507.96	486.45	488.65	479.83	475.84	475.39
Grade 3	560.72	547.50	505.93	541.08	522.25	506.67	533.38	519.22	528.09	521.38	500.11	501.35	492.86	488.64
Grade 4	567.92	539.06	530.49	485.42	518.80	500.99	486.05	511.58	498.18	506.64	500.29	479.95	481.07	472.98
Grade 5	490.64	563.77	545.50	533.39	488.03	521.37	503.19	487.96	513.31	499.60	507.95	501.45	480.94	481.93
Grade 6	565.89	516.07	595.21	576.75	563.85	515.54	549.24	529.84	513.08	538.61	524.22	532.41	525.37	503.67
Grade 7	552.19	548.70	531.22	603.23	588.15	575.55	528.35	559.97	542.84	526.23	550.88	538.04	545.84	539.51
Grade 8	516.43	554.41	555.44	537.79	606.52	594.97	582.25	536.08	564.54	549.22	532.48	555.53	544.13	551.15
Grade 9	628.20	609.41	645.11	649.40	629.67	703.38	690.25	672.72	618.11	644.81	627.57	607.21	630.37	617.40
Grade 10	586.26	589.78	593.74	612.83	616.94	596.30	663.60	649.30	630.71	577.69	601.35	584.42	564.51	584.91
Grade 11	555.69	527.40	564.58	558.67	576.49	579.89	560.06	622.28	608.64	590.67	540.92	562.46	546.54	527.68
Grade 12	468.31	513.79	462.07	502.54	497.26	515.08	520.10	504.22	562.36	552.09	536.80	492.50	513.07	499.48
PreK-Grade 12	7,161.69	7,145.24	7,161.24	7,227.47	7,230.32	7,250.54	7,241.34	7,196.54	7,155.23	7,053.68	6,958.28	6,877.68	6,842.85	6,784.59
<b>Grade Level Summary</b>														
PreK-Grade 5	3,288.72	3,285.68	3,213.87	3,186.26	3,151.44	3,169.83	3,147.49	3,122.13	3,114.95	3,074.36	3,044.06	3,005.11	2,973.02	2,960.79
Grades 6-8	1,634.51	1,619.18	1,681.87	1,717.77	1,758.52	1,686.06	1,659.84	1,625.89	1,620.46	1,614.06	1,607.58	1,625.98	1,615.34	1,594.33
Grades 9-12	2,238.46	2,240.38	2,265.50	2,323.44	2,320.36	2,394.65	2,434.01	2,448.52	2,419.82	2,365.26	2,306.64	2,246.59	2,254.49	2,229.47
PreK-Grade 12	7,161.69	7,145.24	7,161.24	7,227.47	7,230.32	7,250.54	7,241.34	7,196.54	7,155.23	7,053.68	6,958.28	6,877.68	6,842.85	6,784.59
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				35.90	40.75	-	-	-	-	-	-	5.52	-	-
Grades 9-12				57.94	-	71.21	39.36	14.51	-	-	-	-	-	-
PreK-Grade 12				93.84	40.75	71.21	39.36	14.51	-	-	-	5.52	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Nassau**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	787	735	758	742	773	842	810	858	848	861	878	895	911	927
Grade														
PreK	95.59	107.99	112.43	119.85	122.60	123.78	126.60	126.83	129.05	131.58	134.03	136.40	138.77	140.93
Grade K	857.55	890.24	951.19	936.74	967.82	1,044.16	1,005.07	1,051.52	1,032.31	1,039.37	1,055.72	1,072.52	1,088.11	1,103.49
Grade 1	811.87	879.79	919.66	980.50	963.15	992.26	1,067.74	1,031.54	1,070.41	1,052.55	1,058.41	1,074.29	1,091.00	1,106.57
Grade 2	844.00	856.34	879.51	934.16	990.73	974.12	1,001.92	1,076.50	1,037.36	1,074.33	1,057.34	1,062.54	1,078.04	1,094.56
Grade 3	846.32	882.30	899.12	922.77	974.42	1,032.79	1,016.56	1,044.03	1,115.50	1,077.09	1,113.52	1,096.94	1,101.67	1,117.29
Grade 4	841.95	867.64	924.97	933.20	953.24	1,005.10	1,063.80	1,045.97	1,068.14	1,139.73	1,100.28	1,136.52	1,119.15	1,123.24
Grade 5	850.64	879.09	908.95	968.67	973.76	993.74	1,046.65	1,106.82	1,083.54	1,105.49	1,178.83	1,138.50	1,175.04	1,157.12
Grade 6	905.20	896.56	926.69	954.98	1,012.90	1,018.26	1,038.77	1,093.65	1,151.52	1,127.68	1,150.27	1,226.29	1,184.92	1,222.52
Grade 7	908.90	935.91	914.77	949.58	973.67	1,032.65	1,039.03	1,060.11	1,111.52	1,170.86	1,147.91	1,170.63	1,247.65	1,207.29
Grade 8	886.28	908.62	976.57	943.60	973.54	998.47	1,058.55	1,065.95	1,083.08	1,135.49	1,196.23	1,174.10	1,196.90	1,275.09
Grade 9	925.75	945.14	926.83	1,010.43	971.38	1,001.76	1,026.93	1,088.22	1,090.86	1,108.11	1,161.57	1,223.56	1,200.82	1,223.97
Grade 10	961.39	909.50	945.39	920.49	999.33	960.23	989.46	1,013.63	1,068.98	1,071.17	1,087.82	1,139.99	1,200.54	1,178.07
Grade 11	859.98	850.30	812.82	840.13	813.87	884.39	850.62	877.31	895.98	945.99	948.51	963.82	1,010.62	1,064.93
Grade 12	756.70	772.35	771.59	736.78	757.67	735.09	799.96	770.57	792.71	810.98	856.99	860.00	874.64	917.90
PreK-Grade 12	11,352.12	11,581.77	11,870.49	12,151.88	12,448.08	12,796.80	13,131.66	13,452.65	13,730.96	13,990.42	14,247.43	14,476.10	14,707.87	14,932.97
<b>Grade Level Summary</b>														
PreK-Grade 5	5,147.92	5,363.39	5,595.83	5,795.89	5,945.72	6,165.95	6,328.34	6,483.21	6,536.31	6,620.14	6,698.13	6,717.71	6,791.78	6,843.20
Grades 6-8	2,700.38	2,741.09	2,818.03	2,848.16	2,960.11	3,049.38	3,136.35	3,219.71	3,346.12	3,434.03	3,494.41	3,571.02	3,629.47	3,704.90
Grades 9-12	3,503.82	3,477.29	3,456.63	3,507.83	3,542.25	3,581.47	3,666.97	3,749.73	3,848.53	3,936.25	4,054.89	4,187.37	4,286.62	4,384.87
PreK-Grade 12	11,352.12	11,581.77	11,870.49	12,151.88	12,448.08	12,796.80	13,131.66	13,452.65	13,730.96	13,990.42	14,247.43	14,476.10	14,707.87	14,932.97
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				200.06	149.83	220.23	162.39	154.87	53.10	83.83	77.99	19.58	74.07	51.42
Grades 6-8				30.13	111.95	89.27	86.97	83.36	126.41	87.91	60.38	76.61	58.45	75.43
Grades 9-12				4.01	34.42	39.22	85.50	82.76	98.80	87.72	118.64	132.48	99.25	98.25
PreK-Grade 12				234.20	296.20	348.72	334.86	320.99	278.31	259.46	257.01	228.67	231.77	225.10

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Okaloosa**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,579	2,680	2,647	2,787	2,871	2,795	2,713	2,725	2,677	2,654	2,666	2,685	2,700	2,714
Grade														
PreK	304.53	316.82	339.47	343.86	334.27	330.02	327.83	323.53	322.86	324.74	326.80	328.56	330.08	331.90
Grade K	2,346.12	2,303.30	2,326.88	2,419.44	2,492.83	2,429.88	2,357.65	2,364.54	2,341.41	2,319.12	2,327.54	2,342.83	2,354.93	2,366.08
Grade 1	2,241.98	2,369.11	2,281.01	2,332.13	2,422.89	2,496.98	2,437.21	2,365.40	2,389.54	2,366.13	2,343.02	2,350.19	2,364.85	2,376.54
Grade 2	2,425.52	2,358.52	2,403.98	2,342.60	2,378.58	2,469.01	2,544.97	2,489.14	2,435.41	2,455.93	2,432.87	2,408.48	2,413.99	2,428.02
Grade 3	2,478.16	2,485.68	2,389.47	2,443.25	2,387.66	2,417.69	2,505.01	2,582.65	2,554.11	2,499.16	2,514.23	2,492.38	2,466.81	2,469.51
Grade 4	2,271.73	2,421.70	2,370.35	2,286.59	2,321.21	2,269.94	2,296.25	2,377.66	2,471.67	2,445.21	2,392.33	2,404.42	2,383.37	2,358.15
Grade 5	2,317.00	2,313.45	2,407.24	2,393.69	2,292.18	2,325.08	2,274.93	2,300.40	2,400.43	2,494.29	2,468.71	2,415.14	2,425.83	2,404.47
Grade 6	2,084.57	2,372.84	2,373.07	2,434.86	2,421.81	2,324.16	2,352.56	2,306.42	2,348.05	2,447.37	2,543.31	2,522.56	2,469.26	2,477.23
Grade 7	2,058.51	2,144.07	2,314.02	2,317.54	2,378.02	2,367.19	2,273.70	2,299.90	2,275.06	2,314.22	2,410.71	2,504.93	2,486.14	2,433.84
Grade 8	1,989.58	2,158.30	2,157.27	2,342.04	2,348.04	2,406.63	2,399.24	2,309.17	2,347.70	2,324.52	2,360.69	2,455.37	2,550.86	2,537.01
Grade 9	2,269.89	2,254.11	2,396.00	2,439.29	2,606.20	2,628.89	2,687.64	2,684.80	2,612.16	2,639.24	2,617.40	2,649.41	2,745.72	2,849.90
Grade 10	2,066.07	2,072.26	2,020.71	2,147.04	2,195.32	2,337.13	2,365.71	2,415.79	2,436.43	2,374.75	2,391.66	2,373.48	2,397.78	2,479.07
Grade 11	1,730.03	1,805.66	1,842.84	1,779.03	1,888.13	1,935.24	2,059.05	2,090.28	2,153.81	2,174.92	2,123.36	2,136.15	2,121.50	2,142.13
Grade 12	1,620.52	1,539.01	1,551.67	1,653.61	1,582.44	1,682.60	1,727.65	1,841.57	1,888.53	1,948.40	1,968.74	1,923.29	1,936.10	1,924.04
PreK-Grade 12	28,204.21	28,914.83	29,173.98	29,674.97	30,049.58	30,420.44	30,609.40	30,751.25	30,977.17	31,128.00	31,221.37	31,307.19	31,447.22	31,577.89
<b>Grade Level Summary</b>														
PreK-Grade 5	14,385.04	14,568.58	14,518.40	14,561.56	14,629.62	14,738.60	14,743.85	14,803.32	14,915.43	14,904.58	14,805.50	14,742.00	14,739.86	14,734.67
Grades 6-8	6,132.66	6,675.21	6,844.36	7,094.44	7,147.87	7,097.98	7,025.50	6,915.49	6,970.81	7,086.11	7,314.71	7,482.86	7,506.26	7,448.08
Grades 9-12	7,686.51	7,671.04	7,811.22	8,018.97	8,272.09	8,583.86	8,840.05	9,032.44	9,090.93	9,137.31	9,101.16	9,082.33	9,201.10	9,395.14
PreK-Grade 12	28,204.21	28,914.83	29,173.98	29,674.97	30,049.58	30,420.44	30,609.40	30,751.25	30,977.17	31,128.00	31,221.37	31,307.19	31,447.22	31,577.89
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	61.04	108.98	5.25	59.47	112.11	-	-	-	-	-
Grades 6-8				250.08	53.43	-	-	-	-	60.61	228.60	168.15	23.40	-
Grades 9-12				207.75	253.12	311.77	256.19	192.39	58.49	46.38	-	-	63.79	194.04
PreK-Grade 12				457.83	367.59	420.75	261.44	251.86	170.60	106.99	228.60	168.15	87.19	194.04

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Okeechobee**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	546	529	505	565	530	504	534	535	529	516	517	519	525	530
Grade														
PreK	22.33	18.36	22.68	21.42	21.50	22.14	22.04	21.64	21.40	21.46	21.62	21.85	22.00	22.14
Grade K	483.46	482.43	508.50	566.96	540.32	511.70	534.05	534.78	527.14	512.49	510.89	511.41	515.69	519.42
Grade 1	491.00	483.99	475.50	493.38	548.36	525.88	498.01	517.14	518.36	511.01	496.99	494.68	494.90	498.68
Grade 2	503.82	461.84	467.00	468.55	485.74	538.67	517.80	490.14	507.46	508.60	501.36	487.57	484.83	484.77
Grade 3	532.31	514.00	487.00	481.77	482.97	499.57	551.87	533.44	505.07	520.29	521.91	514.69	500.67	497.14
Grade 4	540.47	479.85	497.50	472.70	466.77	467.72	483.42	533.39	516.47	489.03	503.03	504.72	497.80	484.28
Grade 5	477.26	520.15	491.50	492.99	468.47	462.28	462.93	478.16	527.16	510.40	483.17	496.71	498.28	491.34
Grade 6	517.08	485.06	528.98	492.81	493.91	469.43	462.93	463.42	478.39	527.00	510.70	483.47	496.60	498.19
Grade 7	495.00	516.32	495.00	543.84	509.54	509.08	484.40	476.76	476.63	491.11	539.60	525.01	497.35	509.16
Grade 8	394.72	472.07	507.32	476.56	521.26	490.08	489.05	465.89	458.27	458.03	471.66	517.59	504.88	478.63
Grade 9	499.93	432.11	498.83	532.58	503.12	546.02	515.88	512.78	488.74	479.33	478.32	491.51	537.48	526.48
Grade 10	471.78	460.63	401.69	455.25	487.41	463.44	499.49	475.13	471.13	449.98	440.67	439.29	450.68	491.26
Grade 11	402.16	416.84	404.26	352.80	396.87	425.00	405.00	434.57	414.30	409.92	391.70	383.12	381.51	390.88
Grade 12	330.50	336.57	384.57	356.48	311.07	350.10	375.11	357.64	383.94	366.20	362.41	346.39	338.89	337.54
PreK-Grade 12	6,161.82	6,080.22	6,170.33	6,208.09	6,237.31	6,281.11	6,301.98	6,294.88	6,294.46	6,254.85	6,234.03	6,218.01	6,221.56	6,229.91
<b>Grade Level Summary</b>														
PreK-Grade 5	3,050.65	2,960.62	2,949.68	2,997.77	3,014.13	3,027.96	3,070.12	3,108.69	3,123.06	3,073.28	3,038.97	3,031.63	3,014.17	2,997.77
Grades 6-8	1,406.80	1,473.45	1,531.30	1,513.21	1,524.71	1,468.59	1,436.38	1,406.07	1,413.29	1,476.14	1,521.96	1,526.07	1,498.83	1,485.98
Grades 9-12	1,704.37	1,646.15	1,689.35	1,697.11	1,698.47	1,784.56	1,795.48	1,780.12	1,758.11	1,705.43	1,673.10	1,660.31	1,708.56	1,746.16
PreK-Grade 12	6,161.82	6,080.22	6,170.33	6,208.09	6,237.31	6,281.11	6,301.98	6,294.88	6,294.46	6,254.85	6,234.03	6,218.01	6,221.56	6,229.91
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	16.36	13.83	42.16	38.57	14.37	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	39.76	45.82	4.11	-	-	-
Grades 9-12	-	1.36	86.09	10.92	-	-	-	-	-	-	-	3.13	37.60	37.60
PreK-Grade 12	-	17.72	99.92	53.08	38.57	14.37	39.76	45.82	4.11	3.13	37.60	37.60	37.60	37.60

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Orange**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	15,379	15,518	15,842	16,105	16,501	16,747	16,720	16,951	17,212	17,632	18,045	18,398	18,728	19,052
Grade														
PreK	899.09	894.88	946.97	965.62	971.98	977.90	992.19	1,011.97	1,036.16	1,058.41	1,078.24	1,097.24	1,115.97	1,134.62
Grade K	12,952.60	13,182.14	13,274.60	13,471.86	13,798.60	13,977.77	13,927.07	14,095.17	14,287.99	14,611.72	14,941.52	15,221.18	15,481.25	15,735.85
Grade 1	13,288.15	13,805.76	13,754.35	13,894.43	14,096.73	14,433.31	14,615.07	14,561.01	14,728.36	14,922.17	15,255.76	15,596.05	15,884.11	16,151.47
Grade 2	14,146.23	13,971.09	14,242.99	14,204.65	14,343.46	14,548.27	14,888.70	15,073.88	15,013.78	15,179.14	15,375.74	15,715.63	16,063.07	16,356.96
Grade 3	15,775.22	15,596.12	15,357.33	15,681.16	15,663.55	15,794.34	16,000.94	16,353.95	16,557.23	16,499.95	16,657.24	16,862.54	17,216.54	17,589.33
Grade 4	13,860.85	15,008.02	14,525.23	14,259.71	14,556.21	14,548.25	14,675.71	14,876.97	15,212.13	15,408.35	15,358.66	15,508.55	15,703.28	16,036.58
Grade 5	15,142.90	14,510.32	15,316.63	14,895.31	14,619.43	14,921.68	14,909.86	15,039.66	15,242.18	15,581.73	15,780.87	15,728.20	15,879.67	16,077.09
Grade 6	13,621.16	14,949.84	14,480.31	15,302.51	14,880.87	14,604.62	14,901.74	14,892.35	15,020.11	15,220.74	15,558.64	15,757.36	15,705.03	15,854.78
Grade 7	14,004.02	13,998.64	15,166.40	14,867.65	15,699.18	15,274.91	14,987.43	15,288.84	15,278.26	15,405.27	15,608.94	15,952.89	16,155.99	16,102.47
Grade 8	14,052.44	14,393.74	14,284.99	15,594.55	15,305.15	16,139.49	15,713.31	15,410.99	15,703.92	15,689.44	15,813.72	16,017.49	16,364.14	16,570.32
Grade 9	14,415.60	14,614.71	15,400.06	15,016.76	16,387.22	16,082.26	16,949.05	16,498.57	16,172.70	16,470.31	16,451.51	16,577.22	16,786.28	17,144.74
Grade 10	14,637.94	14,349.90	15,023.32	15,425.32	15,042.58	16,389.97	16,077.19	16,920.98	16,461.20	16,118.50	16,402.87	16,377.28	16,492.93	16,691.66
Grade 11	12,927.67	13,693.66	13,327.62	13,937.39	14,311.02	13,960.66	15,196.78	14,917.45	15,690.14	15,270.58	14,950.95	15,209.26	15,186.60	15,291.83
Grade 12	11,491.86	11,664.39	11,960.78	11,953.85	12,497.70	12,846.09	12,543.27	13,668.24	13,429.68	14,138.65	13,767.06	13,485.24	13,724.70	13,710.70
PreK-Grade 12	181,215.73	184,633.21	187,061.58	189,470.77	192,173.68	194,499.52	196,378.31	198,610.03	199,833.84	201,574.96	203,001.72	205,106.13	207,759.56	210,448.40
<b>Grade Level Summary</b>														
PreK-Grade 5	86,065.04	86,968.33	87,418.10	87,372.74	88,049.96	89,201.52	90,009.54	91,012.61	92,077.83	93,261.47	94,448.03	95,729.39	97,343.89	99,081.90
Grades 6-8	41,677.62	43,342.22	43,931.70	45,764.71	45,885.20	46,019.02	45,602.48	45,592.18	46,002.29	46,315.45	46,981.30	47,727.74	48,225.16	48,527.57
Grades 9-12	53,473.07	54,322.66	55,711.78	56,333.32	58,238.52	59,278.98	60,766.29	62,005.24	61,753.72	61,998.04	61,572.39	61,649.00	62,190.51	62,838.93
PreK-Grade 12	181,215.73	184,633.21	187,061.58	189,470.77	192,173.68	194,499.52	196,378.31	198,610.03	199,833.84	201,574.96	203,001.72	205,106.13	207,759.56	210,448.40
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	631.86	1,151.56	808.02	1,003.07	1,065.22	1,183.64	1,186.56	1,281.36	1,614.50	1,738.01
Grades 6-8				1,833.01	120.49	133.82	-	-	-	313.16	665.85	746.44	497.42	302.41
Grades 9-12				621.54	1,905.20	1,040.46	1,487.31	1,238.95	-	-	-	-	192.47	648.42
PreK-Grade 12				2,454.55	2,657.55	2,325.84	2,295.33	2,242.02	1,065.22	1,496.80	1,852.41	2,027.80	2,304.39	2,688.84

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Osceola

### 2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,733	3,863	3,846	4,102	4,181	4,350	4,278	4,500	4,571	4,745	4,916	5,071	5,225	5,380
Grade														
PreK	309.27	337.38	372.87	384.03	388.40	395.15	408.34	419.37	434.90	449.58	463.49	477.40	491.35	504.54
Grade K	3,263.08	3,382.21	3,222.56	3,407.36	3,474.10	3,619.85	3,569.73	3,758.48	3,828.12	3,980.74	4,128.81	4,263.86	4,398.11	4,533.44
Grade 1	3,310.75	3,598.17	3,515.98	3,425.68	3,613.48	3,686.26	3,836.73	3,788.48	3,979.29	4,054.09	4,212.07	4,367.64	4,509.67	4,650.39
Grade 2	3,624.72	3,525.09	3,633.37	3,599.11	3,506.37	3,694.64	3,769.81	3,922.66	3,875.25	4,066.38	4,144.00	4,303.98	4,462.60	4,607.53
Grade 3	4,004.55	3,922.12	3,653.00	3,769.66	3,736.04	3,640.56	3,828.69	3,908.58	4,064.39	4,018.31	4,210.86	4,293.02	4,456.50	4,620.21
Grade 4	3,785.71	4,017.96	3,948.23	3,692.18	3,808.07	3,775.17	3,678.86	3,869.24	3,950.33	4,107.70	4,061.67	4,255.74	4,339.09	4,504.17
Grade 5	3,855.69	3,976.93	4,057.72	4,046.69	3,783.37	3,902.44	3,868.94	3,771.16	3,966.11	4,049.50	4,210.81	4,163.94	4,362.68	4,448.34
Grade 6	3,514.99	3,788.52	3,799.66	3,912.12	3,900.50	3,652.01	3,769.00	3,742.05	3,651.70	3,843.40	3,926.86	4,085.21	4,042.84	4,237.04
Grade 7	3,496.73	3,719.82	3,841.99	3,909.04	4,022.90	4,012.24	3,757.86	3,876.23	3,849.12	3,756.26	3,951.20	4,037.56	4,199.64	4,157.28
Grade 8	3,722.40	3,824.86	3,918.28	4,093.85	4,164.34	4,282.63	4,268.25	3,996.44	4,116.56	4,085.01	3,985.09	4,188.41	4,278.70	4,448.09
Grade 9	4,664.39	4,638.85	4,874.36	4,853.89	5,068.33	5,146.16	5,280.51	5,252.72	4,908.73	5,042.38	4,998.90	4,871.52	5,112.33	5,217.20
Grade 10	4,704.06	4,708.43	4,663.74	4,858.63	4,839.00	5,045.86	5,118.43	5,246.21	5,213.71	4,868.88	4,995.16	4,950.42	4,822.10	5,054.93
Grade 11	4,229.30	4,453.92	4,520.78	4,391.61	4,567.02	4,553.96	4,744.32	4,816.48	4,936.26	4,909.76	4,592.28	4,701.36	4,663.02	4,544.37
Grade 12	3,561.19	3,873.24	4,043.40	4,007.28	3,892.03	4,045.30	4,031.16	4,197.48	4,258.68	4,361.87	4,337.09	4,055.37	4,150.41	4,115.27
PreK-Grade 12	50,046.83	51,767.50	52,065.94	52,351.13	52,763.95	53,452.23	53,930.63	54,565.58	55,033.15	55,593.86	56,218.29	57,015.43	58,289.04	59,642.80
<b>Grade Level Summary</b>														
PreK-Grade 5	22,153.77	22,759.86	22,403.73	22,324.71	22,309.83	22,714.07	22,961.10	23,437.97	24,098.39	24,726.30	25,431.71	26,125.58	27,020.00	27,868.62
Grades 6-8	10,734.12	11,333.20	11,559.93	11,915.01	12,087.74	11,946.88	11,795.11	11,614.72	11,617.38	11,684.67	11,863.15	12,311.18	12,521.18	12,842.41
Grades 9-12	17,158.94	17,674.44	18,102.28	18,111.41	18,366.38	18,791.28	19,174.42	19,512.89	19,317.38	19,182.89	18,923.43	18,578.67	18,747.86	18,931.77
PreK-Grade 12	50,046.83	51,767.50	52,065.94	52,351.13	52,763.95	53,452.23	53,930.63	54,565.58	55,033.15	55,593.86	56,218.29	57,015.43	58,289.04	59,642.80
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	310.34	247.03	476.87	660.42	627.91	705.41	693.87	894.42	848.62
Grades 6-8				355.08	172.73	-	-	-	-	-	178.48	448.03	210.00	321.23
Grades 9-12				9.13	254.97	424.90	383.14	338.47	-	-	-	-	-	8.34
PreK-Grade 12				364.21	427.70	735.24	630.17	815.34	660.42	627.91	883.89	1,141.90	1,104.42	1,178.19

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Palm Beach  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	13,746	13,992	14,108	14,360	14,639	14,990	15,054	14,962	15,206	15,416	15,675	15,925	16,165	16,402
Grade														
PreK	1,210.42	1,153.34	1,189.52	1,215.36	1,232.39	1,231.24	1,237.47	1,256.09	1,275.33	1,296.21	1,316.31	1,335.88	1,355.16	1,373.33
Grade K	11,654.26	11,920.20	11,978.35	12,199.44	12,435.44	12,707.08	12,735.53	12,632.82	12,811.50	12,962.33	13,166.54	13,363.06	13,550.77	13,735.52
Grade 1	11,952.28	12,094.52	12,430.39	12,480.34	12,708.35	12,946.56	13,221.07	13,246.27	13,132.57	13,306.97	13,459.60	13,666.77	13,866.46	14,056.90
Grade 2	12,664.53	12,391.46	12,413.11	12,787.56	12,842.88	13,071.02	13,311.41	13,589.16	13,614.25	13,495.00	13,667.54	13,822.29	14,031.89	14,234.67
Grade 3	14,439.90	13,915.01	13,512.35	13,312.66	13,651.92	13,750.42	13,990.74	14,258.18	14,564.27	14,630.57	14,527.54	14,689.49	14,861.18	15,087.10
Grade 4	12,933.04	13,440.83	13,073.02	12,842.40	12,651.70	12,955.28	13,029.37	13,237.93	13,470.97	13,739.73	13,792.06	13,684.77	13,826.97	13,978.15
Grade 5	13,308.59	13,132.51	13,624.90	13,254.88	13,020.12	12,826.78	13,133.95	13,209.21	13,420.15	13,655.93	13,928.12	13,980.99	13,872.02	14,015.86
Grade 6	12,280.60	13,038.85	12,924.73	13,386.10	13,023.82	12,796.48	12,609.47	12,913.98	12,992.16	13,202.80	13,436.53	13,706.11	13,760.64	13,655.70
Grade 7	12,342.05	12,707.14	13,195.21	13,170.55	13,637.63	13,269.90	13,035.37	12,843.18	13,149.10	13,227.19	13,439.95	13,676.57	13,949.60	14,004.67
Grade 8	12,364.92	12,354.24	12,751.98	13,230.23	13,206.47	13,671.72	13,304.86	13,068.20	12,873.70	13,176.51	13,254.87	13,466.64	13,702.75	13,975.26
Grade 9	13,887.13	14,076.45	14,022.32	14,480.31	15,022.74	14,945.78	15,419.67	14,955.23	14,638.76	14,371.20	14,683.73	14,745.47	14,955.03	15,190.77
Grade 10	14,179.76	13,964.39	13,934.20	13,949.13	14,404.45	14,925.74	14,830.80	15,282.26	14,803.51	14,472.04	14,198.59	14,498.15	14,549.98	14,747.44
Grade 11	13,459.21	13,822.99	13,375.19	13,427.84	13,441.71	13,877.65	14,377.36	14,284.92	14,716.26	14,254.49	13,933.89	13,669.36	13,955.52	14,004.66
Grade 12	11,336.39	11,766.89	11,610.34	11,375.85	11,420.05	11,472.67	11,886.64	12,358.35	12,322.05	12,738.58	12,360.39	12,103.44	11,894.30	12,164.39
PreK-Grade 12	168,013.08	169,778.82	170,035.61	171,112.65	172,699.67	174,448.32	176,123.71	177,135.78	177,784.58	178,529.55	179,165.66	180,408.99	182,132.27	184,224.42
<b>Grade Level Summary</b>														
PreK-Grade 5	78,163.02	78,047.87	78,221.64	78,092.64	78,542.80	79,488.38	80,659.54	81,429.66	82,289.04	83,086.74	83,857.71	84,543.25	85,364.45	86,481.53
Grades 6-8	36,987.57	38,100.23	38,871.92	39,786.88	39,867.92	39,738.10	38,949.70	38,825.36	39,014.96	39,606.50	40,131.35	40,849.32	41,412.99	41,635.63
Grades 9-12	52,862.49	53,630.72	52,942.05	53,233.13	54,288.95	55,221.84	56,514.47	56,880.76	56,480.58	55,836.31	55,176.60	55,016.42	55,354.83	56,107.26
PreK-Grade 12	168,013.08	169,778.82	170,035.61	171,112.65	172,699.67	174,448.32	176,123.71	177,135.78	177,784.58	178,529.55	179,165.66	180,408.99	182,132.27	184,224.42
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	321.16	945.58	1,171.16	770.12	859.38	797.70	770.97	685.54	821.20	1,117.08
Grades 6-8				914.96	81.04	-	-	-	-	591.54	524.85	717.97	563.67	222.64
Grades 9-12				-	658.23	932.89	1,292.63	366.29	-	-	-	-	-	752.43
PreK-Grade 12				914.96	1,060.43	1,878.47	2,463.79	1,136.41	859.38	1,389.24	1,295.82	1,403.51	1,384.87	2,092.15

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	4,747	4,749	4,758	4,818	4,989	5,144	5,110	5,114	5,168	5,296	5,422	5,549	5,674	5,799
Grade														
PreK	476.18	534.24	508.62	525.53	531.80	530.25	533.25	542.69	555.87	568.99	582.06	595.02	608.15	620.54
Grade K	4,511.63	4,650.80	4,701.58	4,709.16	4,872.64	5,015.50	4,976.72	4,971.43	5,014.37	5,128.37	5,245.89	5,364.22	5,480.46	5,596.45
Grade 1	4,589.19	4,784.64	4,740.45	4,878.84	4,889.14	5,052.18	5,196.46	5,155.90	5,145.51	5,184.64	5,298.90	5,417.97	5,537.82	5,655.48
Grade 2	4,894.68	4,827.73	4,847.00	4,882.78	5,023.72	5,032.25	5,194.47	5,339.38	5,295.74	5,280.78	5,318.37	5,432.69	5,552.64	5,673.35
Grade 3	5,648.56	5,576.18	5,445.65	5,462.78	5,499.64	5,641.90	5,661.89	5,823.46	5,982.28	5,951.60	5,931.32	5,964.78	6,080.82	6,211.32
Grade 4	4,618.50	5,324.00	4,943.52	4,987.82	5,003.47	5,036.23	5,165.14	5,182.62	5,329.15	5,473.16	5,444.55	5,425.35	5,455.27	5,560.66
Grade 5	5,185.47	4,890.82	5,462.09	5,132.22	5,177.34	5,189.21	5,218.43	5,347.44	5,360.77	5,507.21	5,653.46	5,621.52	5,599.14	5,627.41
Grade 6	5,062.24	5,472.72	5,095.41	5,726.45	5,380.22	5,420.27	5,425.24	5,448.73	5,575.82	5,582.17	5,730.71	5,878.89	5,841.76	5,814.53
Grade 7	5,117.57	5,169.77	5,609.58	5,232.20	5,878.81	5,521.77	5,560.08	5,563.08	5,584.62	5,712.22	5,717.49	5,868.21	6,018.57	5,979.32
Grade 8	5,102.82	5,329.66	5,349.58	5,764.61	5,388.20	6,032.98	5,677.40	5,706.69	5,705.82	5,723.19	5,849.96	5,855.02	6,004.74	6,156.25
Grade 9	5,216.92	5,346.21	5,564.38	5,636.13	6,072.49	5,664.32	6,325.56	5,940.58	5,956.43	5,941.37	5,952.31	6,076.68	6,074.85	6,222.48
Grade 10	5,300.25	5,210.84	5,264.11	5,496.53	5,567.21	5,988.04	5,576.77	6,216.59	5,829.13	5,834.41	5,814.70	5,820.43	5,936.86	5,930.09
Grade 11	5,569.57	4,967.90	4,883.49	4,852.09	5,066.31	5,128.54	5,511.77	5,131.55	5,714.19	5,356.45	5,358.69	5,338.83	5,342.23	5,447.03
Grade 12	3,585.60	4,403.85	4,394.03	4,180.19	4,152.94	4,346.14	4,409.32	4,749.55	4,431.74	4,945.87	4,641.36	4,648.43	4,636.32	4,644.38
PreK-Grade 12	64,879.18	66,489.36	66,809.49	67,467.33	68,503.93	69,599.58	70,432.50	71,119.69	71,481.44	72,190.43	72,539.77	73,308.04	74,169.63	75,139.29
<b>Grade Level Summary</b>														
PreK-Grade 5	29,924.21	30,588.41	30,648.91	30,579.13	30,997.75	31,497.52	31,946.36	32,362.92	32,683.69	33,094.75	33,474.55	33,821.55	34,314.30	34,945.21
Grades 6-8	15,282.63	15,972.15	16,054.57	16,723.26	16,647.23	16,975.02	16,662.72	16,718.50	16,866.26	17,017.58	17,298.16	17,602.12	17,865.07	17,950.10
Grades 9-12	19,672.34	19,928.80	20,106.01	20,164.94	20,858.95	21,127.04	21,823.42	22,038.27	21,931.49	22,078.10	21,767.06	21,884.37	21,990.26	22,243.98
PreK-Grade 12	64,879.18	66,489.36	66,809.49	67,467.33	68,503.93	69,599.58	70,432.50	71,119.69	71,481.44	72,190.43	72,539.77	73,308.04	74,169.63	75,139.29
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	348.84	499.77	448.84	416.56	320.77	411.06	379.80	347.00	492.75	630.91
Grades 6-8				668.69	-	251.76	-	-	-	151.32	280.58	303.96	262.95	85.03
Grades 9-12				58.93	694.01	268.09	696.38	214.85	-	39.83	-	-	-	253.72
PreK-Grade 12				727.62	1,042.85	1,019.62	1,145.22	631.41	320.77	602.21	660.38	650.96	755.70	969.66

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Pinellas**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	8,499	8,342	8,456	8,585	8,736	8,532	8,308	8,119	8,144	8,172	8,213	8,252	8,284	8,309
Grade														
PreK	1,063.26	1,104.25	1,077.06	1,073.76	1,047.15	1,021.47	1,011.27	1,014.57	1,018.86	1,023.83	1,028.25	1,031.79	1,034.59	1,036.77
Grade K	6,636.50	6,385.16	6,469.24	6,512.83	6,625.37	6,474.92	6,306.08	6,164.74	6,184.52	6,208.21	6,240.52	6,271.43	6,297.06	6,317.38
Grade 1	6,891.16	6,707.25	6,442.52	6,530.92	6,575.01	6,687.98	6,539.84	6,370.86	6,227.44	6,244.70	6,268.35	6,300.68	6,331.73	6,357.52
Grade 2	6,888.39	6,779.89	6,598.79	6,365.86	6,449.57	6,494.22	6,605.73	6,461.76	6,295.29	6,153.81	6,170.24	6,193.74	6,225.82	6,256.68
Grade 3	7,519.80	7,128.21	6,928.78	6,766.36	6,529.51	6,604.69	6,650.92	6,763.30	6,624.20	6,454.40	6,308.48	6,319.71	6,343.20	6,375.59
Grade 4	7,197.65	7,204.61	6,815.30	6,667.64	6,509.77	6,283.13	6,355.68	6,401.64	6,510.38	6,377.39	6,214.26	6,074.05	6,084.99	6,107.91
Grade 5	7,096.59	7,114.02	7,140.22	6,776.22	6,628.57	6,473.00	6,248.32	6,321.94	6,368.54	6,477.57	6,345.81	6,183.92	6,044.79	6,056.00
Grade 6	6,824.45	6,993.46	7,018.78	7,071.02	6,716.55	6,568.53	6,416.24	6,197.94	6,266.93	6,315.70	6,423.69	6,298.97	6,140.09	6,002.56
Grade 7	7,055.56	6,810.95	6,819.89	6,954.59	7,007.11	6,669.62	6,519.02	6,370.62	6,157.43	6,219.38	6,268.91	6,375.24	6,258.69	6,102.81
Grade 8	6,965.43	7,049.75	6,728.85	6,716.68	6,844.34	6,897.57	6,569.95	6,419.87	6,273.41	6,064.07	6,121.37	6,170.08	6,273.86	6,161.85
Grade 9	7,691.40	7,773.00	7,878.32	7,483.52	7,448.64	7,583.23	7,647.13	7,307.17	7,132.52	6,970.09	6,741.73	6,790.74	6,844.84	6,957.21
Grade 10	7,598.57	7,243.28	7,325.25	7,353.41	6,999.04	6,957.40	7,079.72	7,145.66	6,846.11	6,680.46	6,529.42	6,319.62	6,356.89	6,408.48
Grade 11	7,091.95	7,049.29	6,717.00	6,741.27	6,764.94	6,452.40	6,390.67	6,485.73	6,540.75	6,278.58	6,117.06	5,974.18	5,782.04	5,799.47
Grade 12	6,013.52	5,903.66	5,874.65	5,781.17	5,800.94	5,826.79	5,562.42	5,514.46	5,601.42	5,653.93	5,429.69	5,292.34	5,171.00	5,006.88
PreK-Grade 12	92,534.23	91,246.78	89,834.65	88,795.25	87,946.51	86,994.95	85,902.99	84,940.26	84,047.80	83,122.12	82,207.78	81,596.49	81,189.59	80,947.11
<b>Grade Level Summary</b>														
PreK-Grade 5	43,293.35	42,423.39	41,471.91	40,693.59	40,364.95	40,039.41	39,717.84	39,498.81	39,229.23	38,939.91	38,575.91	38,375.32	38,362.18	38,507.85
Grades 6-8	20,845.44	20,854.16	20,567.52	20,742.29	20,568.00	20,135.72	19,505.21	18,988.43	18,697.77	18,599.15	18,813.97	18,844.29	18,672.64	18,267.22
Grades 9-12	28,395.44	27,969.23	27,795.22	27,359.37	27,013.56	26,819.82	26,679.94	26,453.02	26,120.80	25,583.06	24,817.90	24,376.88	24,154.77	24,172.04
PreK-Grade 12	92,534.23	91,246.78	89,834.65	88,795.25	87,946.51	86,994.95	85,902.99	84,940.26	84,047.80	83,122.12	82,207.78	81,596.49	81,189.59	80,947.11
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	30.32	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	30.32	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Polk  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	7,252	7,182	7,285	7,534	7,538	7,719	7,809	7,812	7,867	7,947	8,092	8,239	8,383	8,525
Grade														
PreK	557.47	602.02	660.99	669.10	680.99	685.07	687.61	693.53	703.40	716.20	728.97	741.51	753.92	765.80
Grade K	7,125.58	7,094.53	7,363.24	7,638.33	7,651.34	7,801.44	7,866.84	7,845.99	7,871.77	7,922.97	8,050.38	8,182.18	8,310.78	8,436.87
Grade 1	7,308.77	7,202.59	7,138.06	7,411.79	7,687.68	7,703.53	7,848.10	7,913.48	7,890.58	7,911.66	7,960.54	8,084.90	8,215.15	8,342.30
Grade 2	7,414.62	7,513.05	7,313.15	7,255.92	7,527.97	7,803.56	7,817.73	7,958.07	8,019.88	7,992.33	8,010.22	8,056.46	8,178.37	8,307.14
Grade 3	8,383.14	8,202.49	8,269.41	8,075.79	7,997.49	8,256.62	8,552.39	8,594.65	8,734.67	8,806.99	8,785.65	8,799.66	8,845.23	8,968.66
Grade 4	7,082.81	7,709.23	7,585.56	7,601.15	7,421.78	7,346.04	7,579.25	7,847.19	7,881.41	8,005.07	8,068.99	8,047.10	8,057.53	8,096.87
Grade 5	7,798.17	7,188.44	7,857.25	7,705.08	7,718.22	7,532.20	7,450.59	7,683.34	7,949.96	7,979.72	8,102.35	8,164.51	8,139.84	8,147.82
Grade 6	6,842.86	7,600.78	6,656.95	7,354.82	7,224.69	7,241.27	7,075.69	7,004.44	7,224.49	7,481.30	7,516.54	7,633.99	7,696.94	7,678.48
Grade 7	6,661.27	6,952.87	7,612.67	6,715.74	7,389.87	7,267.48	7,276.05	7,108.16	7,029.46	7,239.59	7,493.31	7,529.25	7,642.52	7,703.33
Grade 8	6,639.42	6,805.85	7,104.04	7,763.15	6,872.29	7,530.06	7,414.00	7,417.16	7,244.54	7,158.32	7,364.79	7,619.75	7,657.71	7,769.18
Grade 9	7,490.73	7,556.97	7,762.30	8,084.07	8,800.38	7,928.54	8,548.66	8,480.63	8,479.93	8,300.33	8,195.87	8,404.75	8,690.29	8,754.40
Grade 10	7,458.12	7,201.50	7,296.58	7,461.39	7,758.79	8,406.05	7,674.68	8,153.75	8,120.17	8,105.36	7,940.50	7,830.01	7,999.03	8,257.18
Grade 11	6,389.56	6,550.83	6,389.51	6,415.64	6,553.43	6,801.53	7,345.29	6,758.56	7,118.15	7,101.28	7,084.26	6,943.01	6,840.45	6,971.12
Grade 12	5,588.60	6,061.91	6,099.08	5,986.83	6,009.88	6,136.65	6,366.08	6,872.48	6,320.67	6,653.97	6,636.70	6,619.31	6,485.86	6,388.61
PreK-Grade 12	92,741.12	94,243.06	95,108.79	96,138.80	97,294.80	98,440.04	99,502.96	100,331.43	100,589.08	101,375.09	101,939.07	102,656.39	103,513.62	104,587.76
<b>Grade Level Summary</b>														
PreK-Grade 5	45,670.56	45,512.35	46,187.66	46,357.16	46,685.47	47,128.46	47,802.51	48,536.25	49,051.67	49,334.94	49,707.10	50,076.32	50,500.82	51,065.46
Grades 6-8	20,143.55	21,359.50	21,373.66	21,833.71	21,486.85	22,038.81	21,765.74	21,529.76	21,498.49	21,879.21	22,374.64	22,782.99	22,997.17	23,150.99
Grades 9-12	26,927.01	27,371.21	27,547.47	27,947.93	29,122.48	29,272.77	29,934.71	30,265.42	30,038.92	30,160.94	29,857.33	29,797.08	30,015.63	30,371.31
PreK-Grade 12	92,741.12	94,243.06	95,108.79	96,138.80	97,294.80	98,440.04	99,502.96	100,331.43	100,589.08	101,375.09	101,939.07	102,656.39	103,513.62	104,587.76
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				169.50	328.31	442.99	674.05	733.74	515.42	283.27	372.16	369.22	424.50	564.64
Grades 6-8				460.05	-	205.10	-	-	-	113.47	495.43	408.35	214.18	153.82
Grades 9-12				400.46	1,174.55	150.29	661.94	330.71	-	-	-	-	-	355.68
PreK-Grade 12				1,030.01	1,502.86	798.38	1,335.99	1,064.45	515.42	396.74	867.59	777.57	638.68	1,074.14

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Putnam  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	871	836	812	825	832	822	863	826	804	791	790	789	789	788
Grade														
PreK	97.90	113.97	105.55	105.36	107.33	107.59	103.83	101.60	100.71	100.58	100.52	100.45	100.20	100.01
Grade K	825.23	778.18	819.00	839.53	847.59	835.34	869.16	833.85	807.42	790.14	786.29	783.47	781.64	778.98
Grade 1	800.88	823.67	769.97	798.30	819.08	827.26	815.88	846.52	814.84	788.41	770.93	766.33	763.32	761.29
Grade 2	878.74	777.88	807.69	755.82	779.81	800.53	809.19	799.12	827.71	799.22	773.32	755.93	751.00	748.05
Grade 3	972.02	905.56	816.51	836.77	790.40	808.69	830.12	840.69	832.50	858.79	834.69	808.12	789.29	782.94
Grade 4	869.31	896.36	819.77	740.41	758.17	715.97	731.74	750.69	759.74	751.88	775.21	753.38	729.15	711.88
Grade 5	841.16	853.12	869.98	797.19	719.85	737.84	697.31	713.39	732.49	741.95	734.58	757.70	736.67	713.27
Grade 6	809.25	796.59	839.06	848.20	778.41	703.28	718.65	680.60	695.07	713.65	723.12	716.36	738.24	718.76
Grade 7	746.47	782.45	783.33	812.63	822.00	757.29	684.89	697.18	662.13	674.72	692.70	702.32	696.42	716.87
Grade 8	767.66	723.13	765.89	762.40	790.46	799.32	737.29	666.57	675.93	642.29	653.11	670.03	679.16	673.45
Grade 9	855.20	802.04	746.53	793.90	791.87	818.56	827.28	765.18	691.50	696.45	663.02	671.69	688.20	697.36
Grade 10	767.82	777.30	724.86	678.82	714.66	715.84	738.28	747.41	696.36	630.97	630.05	602.11	607.20	621.40
Grade 11	641.98	637.83	619.56	586.70	549.63	575.51	577.64	595.07	602.92	564.03	511.90	508.75	487.12	490.02
Grade 12	488.00	524.39	501.62	492.73	466.49	439.95	463.73	468.54	485.85	495.46	464.99	423.37	422.11	405.46
PreK-Grade 12	10,361.62	10,192.47	9,989.32	9,848.76	9,735.75	9,642.97	9,604.99	9,506.41	9,385.17	9,248.54	9,114.43	9,020.01	8,969.72	8,919.74
<b>Grade Level Summary</b>														
PreK-Grade 5	5,285.24	5,148.74	5,008.47	4,873.38	4,822.23	4,833.22	4,857.23	4,885.86	4,875.41	4,830.97	4,775.54	4,725.38	4,651.27	4,596.42
Grades 6-8	2,323.38	2,302.17	2,388.28	2,423.23	2,390.87	2,259.89	2,140.83	2,044.35	2,033.13	2,030.66	2,068.93	2,088.71	2,113.82	2,109.08
Grades 9-12	2,753.00	2,741.56	2,592.57	2,552.15	2,522.65	2,549.86	2,606.93	2,576.20	2,476.63	2,386.91	2,269.96	2,205.92	2,204.63	2,214.24
PreK-Grade 12	10,361.62	10,192.47	9,989.32	9,848.76	9,735.75	9,642.97	9,604.99	9,506.41	9,385.17	9,248.54	9,114.43	9,020.01	8,969.72	8,919.74
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	28.63	-	-	-	-	-	-
Grades 6-8	34.95	-	-	-	-	-	-	-	-	-	24.58	19.78	25.11	-
Grades 9-12	-	-	-	-	-	-	54.78	-	-	-	-	-	-	-
PreK-Grade 12	34.95	-	-	-	-	-	54.78	28.63	-	-	24.58	19.78	25.11	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**St. Johns**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,869	1,858	1,951	2,075	2,150	2,172	2,104	2,245	2,301	2,396	2,499	2,604	2,707	2,812
Grade														
PreK	239.23	275.34	292.46	299.17	295.99	301.04	314.68	325.13	338.84	353.24	367.63	382.03	396.71	410.62
Grade K	2,615.86	2,767.21	2,770.81	2,934.06	3,019.89	3,046.52	2,949.10	3,130.80	3,206.18	3,330.27	3,469.60	3,611.83	3,751.19	3,892.85
Grade 1	2,628.94	2,776.76	2,995.31	3,003.89	3,149.61	3,244.41	3,276.05	3,177.10	3,361.74	3,447.18	3,579.07	3,728.54	3,881.69	4,032.03
Grade 2	2,731.18	2,821.12	2,924.72	3,175.82	3,166.20	3,314.72	3,413.91	3,447.07	3,344.25	3,530.28	3,621.30	3,757.96	3,913.61	4,073.38
Grade 3	2,858.67	2,911.02	3,033.98	3,137.94	3,376.62	3,372.78	3,526.70	3,633.62	3,670.68	3,564.82	3,755.09	3,854.38	3,998.68	4,163.84
Grade 4	2,909.09	3,033.79	3,054.22	3,184.74	3,268.94	3,516.15	3,512.08	3,670.83	3,781.24	3,818.98	3,708.84	3,905.10	4,008.14	4,157.43
Grade 5	2,936.05	3,064.83	3,216.74	3,232.73	3,344.46	3,432.98	3,691.89	3,688.51	3,854.52	3,970.52	4,010.34	3,895.15	4,100.09	4,208.56
Grade 6	3,081.73	3,184.03	3,305.93	3,473.13	3,464.67	3,581.50	3,673.84	3,947.55	3,942.43	4,116.23	4,238.89	4,280.28	4,156.60	4,372.27
Grade 7	3,053.37	3,226.83	3,342.22	3,473.64	3,620.49	3,613.11	3,734.09	3,830.85	4,114.99	4,112.01	4,291.93	4,420.34	4,464.24	4,336.62
Grade 8	2,879.89	3,173.99	3,338.99	3,458.45	3,568.17	3,719.55	3,713.05	3,837.55	3,937.64	4,229.60	4,227.91	4,412.51	4,545.05	4,590.83
Grade 9	3,101.76	3,206.58	3,522.36	3,709.91	3,816.48	3,939.75	4,108.11	4,109.24	4,245.06	4,359.30	4,677.33	4,687.34	4,887.06	5,037.28
Grade 10	2,899.73	3,010.14	3,145.99	3,436.64	3,594.10	3,698.82	3,818.25	3,980.88	3,985.56	4,114.83	4,226.13	4,530.58	4,546.60	4,736.72
Grade 11	2,745.10	2,813.95	2,863.50	3,021.65	3,273.18	3,426.56	3,528.95	3,644.51	3,800.98	3,809.55	3,932.26	4,039.88	4,329.21	4,349.75
Grade 12	2,363.14	2,462.07	2,495.37	2,554.26	2,674.65	2,901.40	3,041.58	3,136.86	3,244.08	3,388.04	3,398.03	3,509.91	3,608.47	3,869.58
PreK-Grade 12	37,043.74	38,727.66	40,302.60	42,096.03	43,633.45	45,109.29	46,302.28	47,560.50	48,828.19	50,144.85	51,504.35	53,015.83	54,587.34	56,231.76
<b>Grade Level Summary</b>														
PreK-Grade 5	16,919.02	17,650.07	18,288.24	18,968.35	19,621.71	20,228.60	20,684.41	21,073.06	21,557.45	22,015.29	22,511.87	23,134.99	24,050.11	24,938.71
Grades 6-8	9,014.99	9,584.85	9,987.14	10,405.22	10,653.33	10,914.16	11,120.98	11,615.95	11,995.06	12,457.84	12,758.73	13,113.13	13,165.89	13,299.72
Grades 9-12	11,109.73	11,492.74	12,027.22	12,722.46	13,358.41	13,966.53	14,496.89	14,871.49	15,275.68	15,671.72	16,233.75	16,767.71	17,371.34	17,993.33
PreK-Grade 12	37,043.74	38,727.66	40,302.60	42,096.03	43,633.45	45,109.29	46,302.28	47,560.50	48,828.19	50,144.85	51,504.35	53,015.83	54,587.34	56,231.76
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				680.11	653.36	606.89	455.81	388.65	484.39	457.84	496.58	623.12	915.12	888.60
Grades 6-8				418.08	248.11	260.83	206.82	494.97	379.11	462.78	300.89	354.40	52.76	133.83
Grades 9-12				695.24	635.95	608.12	530.36	374.60	404.19	396.04	562.03	533.96	603.63	621.99
PreK-Grade 12				1,793.43	1,537.42	1,475.84	1,192.99	1,258.22	1,267.69	1,316.66	1,359.50	1,511.48	1,571.51	1,644.42

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Lucie  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	3,058	3,003	2,924	3,011	3,046	3,013	3,024	3,114	3,093	3,112	3,170	3,227	3,279	3,333
Grade														
PreK	103.18	112.18	117.74	117.77	117.34	119.30	120.65	120.61	122.10	124.34	126.46	128.52	130.62	132.60
Grade K	2,291.22	2,334.58	2,275.57	2,348.02	2,374.85	2,349.93	2,358.43	2,429.45	2,414.68	2,430.46	2,476.19	2,521.36	2,562.64	2,605.48
Grade 1	2,380.67	2,405.73	2,405.00	2,353.65	2,427.67	2,452.33	2,423.35	2,429.34	2,498.48	2,479.89	2,494.09	2,538.97	2,583.33	2,623.64
Grade 2	2,525.39	2,469.31	2,514.02	2,510.14	2,455.18	2,528.34	2,550.28	2,516.95	2,519.16	2,586.60	2,565.77	2,578.33	2,622.58	2,666.35
Grade 3	3,159.16	2,948.05	2,896.52	2,931.02	2,930.69	2,870.15	2,932.91	2,958.75	2,923.26	2,916.49	2,981.75	2,966.22	2,974.66	3,018.08
Grade 4	2,637.08	2,819.00	2,666.39	2,600.59	2,631.38	2,629.10	2,572.50	2,626.85	2,647.73	2,613.75	2,606.57	2,663.73	2,648.74	2,655.12
Grade 5	2,803.89	2,736.08	2,885.24	2,740.50	2,672.66	2,702.29	2,697.63	2,637.74	2,691.07	2,710.15	2,674.25	2,665.73	2,722.96	2,706.53
Grade 6	2,728.00	2,820.62	2,780.42	2,916.52	2,769.76	2,697.42	2,722.98	2,715.05	2,651.27	2,700.76	2,718.14	2,680.44	2,669.97	2,725.18
Grade 7	2,645.75	2,703.57	2,867.12	2,799.18	2,934.56	2,786.49	2,712.49	2,737.49	2,728.38	2,663.21	2,712.19	2,729.09	2,690.73	2,679.61
Grade 8	2,739.32	2,700.86	2,793.44	2,968.72	2,902.02	3,037.86	2,889.73	2,811.39	2,834.45	2,825.03	2,758.45	2,806.37	2,824.17	2,785.34
Grade 9	3,007.32	3,002.60	2,989.14	3,068.78	3,260.88	3,180.50	3,321.29	3,152.08	3,059.03	3,076.42	3,062.37	2,986.50	3,034.54	3,049.96
Grade 10	3,005.64	3,011.90	3,010.53	2,993.66	3,072.97	3,258.93	3,172.21	3,306.08	3,131.33	3,032.62	3,046.69	3,029.65	2,951.58	2,995.91
Grade 11	2,665.40	2,753.88	2,788.78	2,778.12	2,761.69	2,831.76	2,999.64	2,917.04	3,036.44	2,873.04	2,780.81	2,792.00	2,774.83	2,701.87
Grade 12	2,186.75	2,123.52	2,128.70	2,175.71	2,166.66	2,169.78	2,240.98	2,391.17	2,342.00	2,455.23	2,331.31	2,264.42	2,281.52	2,275.42
PreK-Grade 12	34,878.77	34,941.88	35,118.61	35,302.38	35,478.31	35,614.18	35,715.07	35,749.99	35,599.38	35,487.99	35,335.04	35,351.33	35,472.87	35,621.09
<b>Grade Level Summary</b>														
PreK-Grade 5	15,900.59	15,824.93	15,760.48	15,601.69	15,609.77	15,651.44	15,655.75	15,719.69	15,816.48	15,861.68	15,925.08	16,062.86	16,245.53	16,407.80
Grades 6-8	8,113.07	8,225.05	8,440.98	8,684.42	8,606.34	8,521.77	8,325.20	8,263.93	8,214.10	8,189.00	8,188.78	8,215.90	8,184.87	8,190.13
Grades 9-12	10,865.11	10,891.90	10,917.15	11,016.27	11,262.20	11,440.97	11,734.12	11,766.37	11,568.80	11,437.31	11,221.18	11,072.57	11,042.47	11,023.16
PreK-Grade 12	34,878.77	34,941.88	35,118.61	35,302.38	35,478.31	35,614.18	35,715.07	35,749.99	35,599.38	35,487.99	35,335.04	35,351.33	35,472.87	35,621.09
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	4.31	63.94	96.79	45.20	63.40	137.78	182.67	162.27
Grades 6-8				243.44	-	-	-	-	-	-	-	1.80	-	-
Grades 9-12				99.12	245.93	178.77	293.15	32.25	-	-	-	-	-	-
PreK-Grade 12				342.56	245.93	178.77	297.46	96.19	96.79	45.20	63.40	139.58	182.67	162.27

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Santa Rosa  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	1,798	1,886	1,781	1,829	1,851	1,987	1,890	1,952	1,968	2,005	2,057	2,107	2,155	2,203
Grade														
PreK	250.19	256.59	232.72	242.71	245.18	242.96	247.90	251.25	256.88	263.33	269.53	275.60	281.73	287.49
Grade K	1,866.69	1,978.95	1,944.50	2,005.83	2,031.11	2,169.90	2,066.15	2,121.90	2,134.59	2,167.63	2,219.92	2,270.65	2,319.08	2,367.28
Grade 1	1,835.70	1,916.43	2,081.07	2,028.35	2,090.05	2,117.11	2,257.26	2,157.02	2,209.18	2,223.06	2,256.46	2,309.87	2,362.37	2,412.52
Grade 2	1,965.42	1,874.22	1,953.77	2,124.51	2,073.40	2,133.66	2,160.63	2,300.85	2,201.17	2,250.82	2,264.93	2,298.04	2,351.51	2,404.34
Grade 3	2,132.05	2,117.09	2,017.91	2,105.13	2,282.86	2,237.51	2,295.75	2,324.89	2,468.47	2,371.67	2,417.12	2,432.97	2,466.81	2,522.33
Grade 4	2,035.90	2,136.99	2,063.43	1,982.19	2,067.79	2,242.61	2,199.56	2,256.97	2,286.27	2,427.48	2,333.63	2,377.95	2,393.94	2,427.42
Grade 5	2,128.66	2,107.30	2,220.86	2,134.41	2,050.65	2,138.35	2,318.20	2,273.36	2,331.78	2,361.31	2,506.58	2,409.61	2,454.77	2,470.91
Grade 6	2,108.33	2,264.22	2,251.65	2,367.47	2,277.94	2,187.16	2,276.35	2,464.94	2,418.98	2,477.85	2,508.78	2,660.43	2,560.25	2,605.15
Grade 7	2,145.76	2,134.64	2,321.27	2,298.91	2,413.40	2,323.65	2,230.42	2,318.89	2,509.19	2,464.11	2,522.56	2,553.94	2,706.62	2,606.92
Grade 8	2,062.82	2,207.47	2,200.42	2,396.69	2,377.35	2,491.24	2,399.53	2,301.31	2,387.12	2,578.81	2,535.06	2,592.22	2,623.59	2,777.06
Grade 9	2,143.55	2,136.80	2,259.55	2,233.54	2,431.43	2,411.68	2,522.44	2,429.19	2,326.96	2,408.29	2,598.71	2,555.88	2,610.59	2,640.80
Grade 10	2,004.04	2,095.47	2,105.70	2,231.56	2,207.57	2,398.93	2,380.43	2,486.60	2,395.50	2,293.34	2,370.41	2,555.70	2,515.52	2,567.35
Grade 11	1,891.54	1,879.69	1,974.56	1,977.02	2,093.78	2,069.91	2,245.43	2,226.95	2,322.83	2,236.35	2,139.85	2,209.36	2,380.05	2,342.64
Grade 12	1,714.67	1,699.33	1,672.85	1,775.61	1,777.28	1,884.77	1,865.72	2,026.62	2,012.55	2,101.93	2,024.98	1,938.86	2,003.14	2,159.30
PreK-Grade 12	26,285.32	26,805.19	27,300.26	27,903.93	28,419.79	29,049.44	29,465.77	29,940.74	30,261.47	30,625.98	30,968.52	31,441.08	32,029.97	32,591.51
<b>Grade Level Summary</b>														
PreK-Grade 5	12,214.61	12,387.57	12,514.26	12,623.13	12,841.04	13,282.10	13,545.45	13,686.24	13,888.34	14,065.30	14,268.17	14,374.69	14,630.21	14,892.29
Grades 6-8	6,316.91	6,606.33	6,773.34	7,063.07	7,068.69	7,002.05	6,906.30	7,085.14	7,315.29	7,520.77	7,566.40	7,806.59	7,890.46	7,989.13
Grades 9-12	7,753.80	7,811.29	8,012.66	8,217.73	8,510.06	8,765.29	9,014.02	9,169.36	9,057.84	9,039.91	9,133.95	9,259.80	9,509.30	9,710.09
PreK-Grade 12	26,285.32	26,805.19	27,300.26	27,903.93	28,419.79	29,049.44	29,465.77	29,940.74	30,261.47	30,625.98	30,968.52	31,441.08	32,029.97	32,591.51
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				108.87	217.91	441.06	263.35	140.79	202.10	176.96	202.87	106.52	255.52	262.08
Grades 6-8				289.73	5.62	-	-	16.45	230.15	205.48	45.63	240.19	83.87	98.67
Grades 9-12				205.07	292.33	255.23	248.73	155.34	-	-	-	125.85	249.50	200.79
PreK-Grade 12				603.67	515.86	696.29	512.08	312.58	432.25	382.44	248.50	472.56	588.89	561.54

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Sarasota**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	2,884	2,943	2,785	2,915	2,971	2,916	2,819	2,840	2,903	2,950	3,009	3,062	3,116	3,168
Grade														
PreK	325.44	303.84	310.82	310.87	302.85	298.83	303.27	309.08	314.67	320.59	326.24	331.84	337.33	342.29
Grade K	2,598.87	2,562.02	2,476.00	2,609.17	2,661.50	2,609.92	2,518.97	2,529.77	2,579.65	2,616.62	2,665.97	2,710.40	2,755.46	2,798.74
Grade 1	2,605.39	2,670.22	2,706.45	2,588.96	2,719.93	2,775.80	2,724.16	2,629.76	2,636.54	2,685.88	2,724.10	2,774.46	2,820.20	2,866.41
Grade 2	2,806.00	2,684.46	2,743.52	2,760.90	2,643.14	2,771.90	2,829.28	2,777.81	2,681.59	2,686.07	2,735.22	2,773.95	2,824.65	2,870.91
Grade 3	3,007.58	2,942.12	2,865.54	2,935.32	2,956.15	2,834.85	2,958.41	3,020.57	2,968.83	2,866.33	2,865.04	2,913.87	2,954.42	3,006.71
Grade 4	2,843.06	2,928.16	2,856.39	2,776.62	2,843.77	2,864.08	2,746.74	2,866.08	2,926.36	2,876.39	2,777.16	2,775.70	2,822.89	2,862.17
Grade 5	2,933.05	2,919.42	2,973.00	2,918.19	2,837.03	2,904.41	2,923.86	2,802.97	2,923.41	2,983.57	2,931.98	2,830.21	2,828.08	2,875.50
Grade 6	2,273.43	2,365.05	2,377.02	2,433.39	2,388.01	2,323.69	2,380.74	2,398.95	2,301.94	2,402.69	2,453.29	2,412.06	2,329.41	2,328.57
Grade 7	2,436.18	2,317.01	2,470.18	2,443.13	2,501.10	2,453.51	2,386.20	2,443.30	2,460.74	2,360.22	2,462.35	2,513.64	2,470.94	2,385.73
Grade 8	2,488.50	2,497.93	2,407.97	2,539.76	2,511.35	2,569.34	2,518.86	2,448.28	2,505.10	2,521.35	2,417.65	2,521.27	2,572.98	2,528.50
Grade 9	2,946.12	3,088.64	3,256.32	3,022.83	3,175.24	3,135.30	3,193.48	3,124.12	3,027.00	3,081.45	3,097.27	2,969.30	3,083.13	3,142.64
Grade 10	3,090.04	2,932.11	3,118.84	3,186.62	2,969.67	3,101.92	3,068.07	3,119.38	3,054.65	2,959.22	3,005.30	3,021.08	2,901.16	3,001.70
Grade 11	2,563.07	2,586.35	2,616.49	2,793.39	2,859.56	2,680.98	2,790.30	2,770.58	2,818.06	2,768.67	2,686.00	2,724.00	2,741.48	2,640.51
Grade 12	2,355.87	2,185.09	2,449.25	2,302.60	2,457.37	2,519.48	2,365.73	2,466.00	2,452.29	2,498.11	2,456.19	2,384.65	2,420.22	2,437.61
PreK-Grade 12	35,272.60	34,982.42	35,627.79	35,621.75	35,826.67	35,844.01	35,708.07	35,706.65	35,650.83	35,627.16	35,603.76	35,656.43	35,862.35	36,087.99
<b>Grade Level Summary</b>														
PreK-Grade 5	17,119.39	17,010.24	16,931.72	16,900.03	16,964.37	17,059.79	17,004.69	16,936.04	17,031.05	17,035.45	17,025.71	17,110.43	17,343.03	17,622.73
Grades 6-8	7,198.11	7,179.99	7,255.17	7,416.28	7,400.46	7,346.54	7,285.80	7,290.53	7,267.78	7,284.26	7,333.29	7,446.97	7,373.33	7,242.80
Grades 9-12	10,955.10	10,792.19	11,440.90	11,305.44	11,461.84	11,437.68	11,417.58	11,480.08	11,352.00	11,307.45	11,244.76	11,099.03	11,145.99	11,222.46
PreK-Grade 12	35,272.60	34,982.42	35,627.79	35,621.75	35,826.67	35,844.01	35,708.07	35,706.65	35,650.83	35,627.16	35,603.76	35,656.43	35,862.35	36,087.99
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	95.42	-	-	-	4.40	-	74.98	232.60	279.70
Grades 6-8	161.11	-	-	161.11	-	-	-	-	-	-	42.76	113.68	-	-
Grades 9-12	-	20.94	-	-	20.94	-	-	18.24	-	-	-	-	-	-
PreK-Grade 12	161.11	20.94	95.42	161.11	20.94	95.42	-	18.24	-	4.40	42.76	188.66	232.60	279.70

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Seminole  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	4,571	4,323	4,433	4,442	4,585	4,746	4,657	4,711	4,763	4,868	4,949	5,012	5,071	5,128
Grade														
PreK	495.43	415.52	388.50	401.08	404.17	402.67	407.22	413.97	421.97	428.16	433.40	438.39	443.11	447.50
Grade K	4,379.62	4,317.14	4,380.21	4,347.96	4,484.71	4,629.97	4,534.65	4,573.46	4,612.16	4,701.03	4,773.43	4,828.28	4,878.93	4,927.48
Grade 1	4,318.62	4,637.09	4,537.74	4,637.98	4,607.48	4,746.59	4,899.25	4,805.66	4,841.86	4,881.80	4,973.80	5,050.44	5,108.58	5,161.85
Grade 2	4,626.90	4,486.49	4,683.38	4,618.67	4,717.95	4,688.23	4,825.75	4,979.92	4,887.77	4,921.29	4,961.20	5,053.22	5,130.76	5,189.54
Grade 3	5,070.93	4,939.11	4,762.32	5,033.03	4,987.15	5,082.82	5,059.13	5,194.75	5,358.07	5,276.73	5,304.07	5,345.59	5,440.27	5,524.26
Grade 4	4,603.89	4,919.57	4,712.00	4,551.85	4,809.03	4,765.64	4,856.52	4,834.17	4,963.27	5,119.02	5,041.56	5,067.39	5,106.91	5,197.15
Grade 5	4,948.94	4,739.09	4,993.60	4,803.47	4,640.73	4,903.08	4,858.92	4,951.89	4,929.12	5,060.68	5,219.47	5,140.55	5,166.85	5,207.13
Grade 6	4,748.74	5,109.39	4,950.33	5,206.21	5,019.64	4,848.95	5,109.31	5,071.81	5,164.39	5,143.43	5,275.85	5,440.26	5,364.76	5,388.93
Grade 7	5,089.28	4,839.31	5,202.95	5,019.74	5,267.08	5,086.07	4,909.75	5,158.91	5,124.81	5,211.59	5,191.40	5,319.35	5,482.40	5,410.48
Grade 8	4,866.75	5,022.38	4,873.66	5,186.41	5,003.99	5,250.06	5,070.25	4,894.76	5,142.30	5,108.76	5,195.02	5,175.05	5,302.30	5,464.73
Grade 9	5,561.92	5,697.19	5,711.16	5,538.10	5,860.17	5,682.86	5,930.50	5,751.44	5,550.69	5,797.82	5,775.61	5,864.02	5,846.49	5,978.55
Grade 10	5,448.77	5,250.73	5,421.72	5,467.96	5,313.99	5,591.26	5,443.35	5,653.44	5,500.31	5,306.74	5,515.24	5,505.32	5,581.89	5,568.45
Grade 11	5,081.29	5,095.92	5,025.24	5,109.28	5,154.60	5,019.66	5,261.75	5,142.19	5,324.94	5,197.50	5,017.87	5,195.93	5,196.29	5,265.21
Grade 12	4,378.25	4,397.59	4,534.42	4,484.94	4,559.24	4,604.79	4,489.07	4,710.83	4,608.77	4,777.71	4,665.88	4,507.05	4,669.50	4,672.33
PreK-Grade 12	63,619.33	63,866.52	64,177.23	64,406.68	64,829.93	65,302.65	65,655.42	66,137.20	66,430.43	66,932.26	67,343.80	67,930.84	68,719.04	69,403.59
<b>Grade Level Summary</b>														
PreK-Grade 5	28,444.33	28,454.01	28,457.75	28,394.04	28,651.22	29,219.00	29,441.44	29,753.82	30,014.22	30,388.71	30,706.93	30,923.86	31,275.41	31,654.91
Grades 6-8	14,704.77	14,971.08	15,026.94	15,412.36	15,290.71	15,185.08	15,089.31	15,125.48	15,431.50	15,463.78	15,662.27	15,934.66	16,149.46	16,264.14
Grades 9-12	20,470.23	20,441.43	20,692.54	20,600.28	20,888.00	20,898.57	21,124.67	21,257.90	20,984.71	21,079.77	20,974.60	21,072.32	21,294.17	21,484.54
PreK-Grade 12	63,619.33	63,866.52	64,177.23	64,406.68	64,829.93	65,302.65	65,655.42	66,137.20	66,430.43	66,932.26	67,343.80	67,930.84	68,719.04	69,403.59
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	193.47	567.78	222.44	312.38	260.40	374.49	318.22	216.93	351.55	379.50
Grades 6-8				385.42	-	-	-	-	246.42	32.28	198.49	272.39	214.80	114.68
Grades 9-12				-	195.46	10.57	226.10	133.23	-	-	-	-	214.40	190.37
PreK-Grade 12				385.42	388.93	578.35	448.54	445.61	506.82	406.77	516.71	489.32	780.75	684.55

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Sumter**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	457	435	460	460	526	476	479	439	476	485	505	525	543	563
Grade														
PreK	13.68	38.56	33.84	34.39	32.78	31.51	31.40	32.98	33.98	35.35	36.65	37.96	39.30	40.67
Grade K	435.05	439.22	457.40	471.83	535.43	490.94	487.95	448.18	477.27	485.67	503.62	522.24	538.98	557.32
Grade 1	407.76	431.00	446.50	464.05	479.00	539.38	502.24	496.16	458.20	481.98	491.55	508.87	527.44	544.33
Grade 2	431.48	408.00	424.00	425.78	442.00	456.08	510.78	480.36	472.80	438.05	457.14	466.66	482.55	499.93
Grade 3	426.01	431.27	412.37	437.35	440.09	455.41	469.06	522.66	493.77	484.24	449.25	466.17	475.70	491.16
Grade 4	418.92	407.69	421.70	402.25	427.01	429.75	444.76	458.16	510.57	482.40	473.12	438.96	455.52	464.86
Grade 5	370.56	452.84	425.86	429.62	409.78	434.44	436.65	451.31	464.29	516.72	487.89	478.18	443.36	459.78
Grade 6	418.72	402.15	453.98	421.56	424.67	405.60	429.46	432.19	446.69	459.77	511.18	484.02	474.20	440.17
Grade 7	410.47	407.25	395.00	448.55	418.96	421.29	403.24	425.90	429.44	443.76	456.93	507.06	482.51	472.41
Grade 8	369.91	418.04	407.90	393.51	446.44	417.16	419.02	400.91	422.90	426.23	440.23	453.15	502.48	478.40
Grade 9	385.92	439.30	511.35	518.28	505.43	555.28	536.82	534.53	515.86	533.55	540.65	556.06	572.21	624.73
Grade 10	345.29	318.12	327.92	387.03	396.25	387.66	422.27	411.54	408.99	395.41	406.88	412.68	423.94	436.12
Grade 11	309.83	300.77	293.94	281.81	330.16	339.61	332.86	361.22	353.42	351.04	339.73	348.79	353.93	363.43
Grade 12	279.09	273.55	284.33	266.93	255.91	299.91	308.58	302.54	328.43	321.43	319.32	309.07	317.36	322.09
PreK-Grade 12	5,022.69	5,167.76	5,296.09	5,382.94	5,543.91	5,664.02	5,735.09	5,758.64	5,816.61	5,855.60	5,914.14	5,989.87	6,089.48	6,195.40
<b>Grade Level Summary</b>														
PreK-Grade 5	2,503.46	2,608.58	2,621.67	2,665.27	2,766.09	2,837.51	2,882.84	2,889.81	2,910.88	2,924.41	2,899.22	2,919.04	2,962.85	3,058.05
Grades 6-8	1,199.10	1,227.44	1,256.88	1,263.62	1,290.07	1,244.05	1,251.72	1,259.00	1,299.03	1,329.76	1,408.34	1,444.23	1,459.19	1,390.98
Grades 9-12	1,320.13	1,331.74	1,417.54	1,454.05	1,487.75	1,582.46	1,600.53	1,609.83	1,606.70	1,601.43	1,606.58	1,626.60	1,667.44	1,746.37
PreK-Grade 12	5,022.69	5,167.76	5,296.09	5,382.94	5,543.91	5,664.02	5,735.09	5,758.64	5,816.61	5,855.60	5,914.14	5,989.87	6,089.48	6,195.40
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				43.60	100.82	71.42	45.33	6.97	21.07	13.53	-	-	38.44	95.20
Grades 6-8				6.74	26.45	-	-	-	40.03	30.73	78.58	35.89	14.96	-
Grades 9-12				36.51	33.70	94.71	18.07	9.30	-	-	-	19.90	40.84	78.93
PreK-Grade 12				86.85	160.97	166.13	63.40	16.27	61.10	44.26	78.58	55.79	94.24	174.13

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Suwannee**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	482	454	488	466	420	514	412	467	458	450	453	460	466	469
Grade														
PreK	68.49	71.72	65.44	69.16	68.57	65.09	68.50	67.24	66.87	67.61	68.57	69.24	69.83	70.57
Grade K	467.22	445.50	459.50	431.69	391.71	472.94	387.60	432.36	427.32	420.56	423.17	429.82	435.80	439.08
Grade 1	459.85	485.18	451.50	467.66	445.50	405.93	480.03	404.80	441.55	439.55	432.97	434.93	441.39	447.54
Grade 2	471.18	459.35	465.50	446.48	460.44	441.00	403.20	468.93	404.09	433.51	433.63	427.56	428.94	434.96
Grade 3	480.50	483.85	460.04	465.94	451.07	462.32	445.44	409.30	465.72	411.68	433.38	435.42	430.00	430.67
Grade 4	493.66	465.12	460.50	435.85	433.28	419.64	429.98	414.60	381.12	433.13	383.51	403.29	405.32	400.34
Grade 5	461.03	486.78	471.52	461.37	436.58	433.67	419.92	429.96	414.63	381.16	432.24	383.51	402.55	404.64
Grade 6	443.36	453.10	479.83	468.37	457.80	433.70	431.01	417.87	428.10	413.33	380.23	430.89	382.99	401.79
Grade 7	421.00	437.29	442.37	471.81	464.26	453.65	429.61	426.72	413.55	423.28	408.72	376.03	425.40	378.63
Grade 8	439.15	428.69	421.55	450.09	476.21	468.98	457.87	433.59	429.72	416.24	425.25	410.94	378.35	425.77
Grade 9	435.38	436.95	422.31	423.35	451.59	478.01	471.38	460.40	436.22	431.94	418.56	427.19	413.22	380.82
Grade 10	429.93	404.79	410.69	388.68	387.39	412.24	435.72	429.50	418.91	396.47	392.00	379.68	386.90	374.26
Grade 11	361.79	375.12	353.16	367.36	339.88	338.76	360.50	381.34	376.35	367.32	347.84	343.89	333.23	339.51
Grade 12	337.86	295.45	329.72	310.39	320.07	296.43	295.71	315.04	333.56	329.51	321.76	304.83	301.51	292.30
PreK-Grade 12	5,770.40	5,728.89	5,693.63	5,658.20	5,584.35	5,582.36	5,516.47	5,491.65	5,437.71	5,365.29	5,301.83	5,257.22	5,235.43	5,220.88
<b>Grade Level Summary</b>														
PreK-Grade 5	2,901.93	2,897.50	2,834.00	2,778.15	2,687.15	2,700.59	2,634.67	2,627.19	2,601.30	2,587.20	2,607.47	2,583.77	2,613.83	2,627.80
Grades 6-8	1,303.51	1,319.08	1,343.75	1,390.27	1,398.27	1,356.33	1,318.49	1,278.18	1,271.37	1,252.85	1,214.20	1,217.86	1,186.74	1,206.19
Grades 9-12	1,564.96	1,512.31	1,515.88	1,489.78	1,498.93	1,525.44	1,563.31	1,586.28	1,565.04	1,525.24	1,480.16	1,455.59	1,434.86	1,386.89
PreK-Grade 12	5,770.40	5,728.89	5,693.63	5,658.20	5,584.35	5,582.36	5,516.47	5,491.65	5,437.71	5,365.29	5,301.83	5,257.22	5,235.43	5,220.88
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	6.36	13.97
Grades 6-8				46.52	8.00	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	9.56	37.87	22.97	-	-	-	-	-	-
PreK-Grade 12				46.52	8.00	9.56	37.87	22.97	-	-	-	-	6.36	13.97

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Taylor**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	247	251	219	239	234	252	212	242	227	216	215	214	213	212
Grade														
PreK	38.62	37.63	37.07	38.47	36.73	35.94	37.12	35.07	34.12	33.96	33.80	33.64	33.56	33.64
Grade K	236.50	225.09	206.08	227.21	224.63	240.39	205.86	230.00	218.43	207.79	206.12	205.10	204.13	203.17
Grade 1	231.00	229.50	215.50	190.55	212.76	211.15	225.31	194.65	215.28	205.54	195.53	193.62	192.60	191.66
Grade 2	285.43	247.00	251.08	242.15	217.40	235.96	236.42	250.12	221.50	237.88	230.25	219.40	216.07	214.54
Grade 3	229.59	261.00	207.50	215.47	209.45	189.36	203.43	205.03	216.60	194.32	206.43	201.12	192.06	188.91
Grade 4	227.48	230.68	246.50	196.28	203.10	197.51	178.63	191.60	193.16	203.93	183.19	194.29	189.42	180.88
Grade 5	200.00	223.36	237.53	237.91	191.41	198.06	192.56	174.14	186.75	188.22	198.70	178.47	189.26	184.50
Grade 6	185.32	195.50	207.00	227.34	229.66	186.05	191.23	186.28	168.86	180.36	182.07	192.03	173.24	182.96
Grade 7	174.85	184.92	203.50	205.84	229.21	233.06	192.08	194.09	189.51	172.70	182.34	184.62	194.15	177.08
Grade 8	172.50	176.61	170.33	187.62	192.28	213.69	217.90	180.96	181.68	177.59	162.23	170.53	172.88	181.62
Grade 9	183.42	171.81	184.18	180.72	196.49	203.08	223.24	230.08	197.94	193.51	189.12	174.64	179.78	182.65
Grade 10	187.25	159.43	142.85	145.73	145.63	156.48	162.78	177.65	184.78	164.07	157.87	153.96	143.50	145.44
Grade 11	169.57	164.80	145.42	126.01	125.03	124.71	132.43	138.03	149.53	156.25	142.12	135.47	131.58	123.36
Grade 12	110.94	110.58	113.54	101.92	87.96	87.52	87.52	93.20	97.40	105.79	110.69	100.82	96.22	93.58
PreK-Grade 12	2,632.47	2,617.91	2,568.08	2,523.22	2,501.74	2,512.96	2,486.51	2,480.90	2,455.54	2,421.91	2,380.46	2,337.71	2,308.45	2,283.99
<b>Grade Level Summary</b>														
PreK-Grade 5	1,448.62	1,454.26	1,401.26	1,348.04	1,295.48	1,308.37	1,279.33	1,280.61	1,285.84	1,271.64	1,254.02	1,225.64	1,217.10	1,197.30
Grades 6-8	532.67	557.03	580.83	620.80	651.15	632.80	601.21	561.33	540.05	530.65	526.64	547.18	540.27	541.66
Grades 9-12	651.18	606.62	585.99	554.38	555.11	571.79	605.97	638.96	629.65	619.62	599.80	564.89	551.08	545.03
PreK-Grade 12	2,632.47	2,617.91	2,568.08	2,523.22	2,501.74	2,512.96	2,486.51	2,480.90	2,455.54	2,421.91	2,380.46	2,337.71	2,308.45	2,283.99
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				39.97	30.35	-	-	-	-	-	-	7.13	-	-
Grades 9-12				-	-	-	34.18	32.99	-	-	-	-	-	-
PreK-Grade 12				39.97	30.35	-	34.18	32.99	-	-	-	7.13	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



Union  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	179	168	186	176	138	155	132	167	156	147	148	149	151	151
Grade														
PreK	10.20	11.94	1.32	1.23	1.21	1.26	1.36	1.27	1.24	1.25	1.26	1.27	1.27	1.28
Grade K	190.00	200.85	222.00	219.61	179.99	190.74	168.89	201.29	195.54	185.30	184.38	185.48	187.76	188.18
Grade 1	179.94	182.25	201.50	207.15	205.73	172.18	177.62	159.75	184.89	182.52	173.64	171.90	172.56	174.46
Grade 2	163.50	175.80	172.00	193.83	200.61	199.94	169.80	172.57	156.75	178.33	177.85	169.85	167.72	168.21
Grade 3	199.00	162.19	168.00	163.68	183.84	191.12	191.03	163.73	165.15	150.91	170.05	170.57	163.36	161.15
Grade 4	202.85	182.13	163.47	161.63	157.45	176.80	183.76	183.62	157.33	158.64	144.94	163.29	163.77	156.82
Grade 5	171.25	201.35	186.00	164.46	162.55	158.37	177.81	184.86	184.75	158.35	159.63	145.87	164.31	164.83
Grade 6	187.39	182.50	212.09	195.02	172.48	170.12	165.61	185.53	192.85	192.65	165.35	166.30	152.06	170.83
Grade 7	177.68	189.00	178.50	212.82	196.68	174.26	171.31	166.86	186.23	194.00	194.05	167.39	167.54	153.63
Grade 8	179.68	170.57	184.00	174.58	208.12	192.21	170.17	167.18	162.72	181.47	188.97	188.95	162.93	163.02
Grade 9	144.55	166.04	168.77	173.49	164.65	196.27	181.69	161.07	158.29	154.22	171.94	179.19	179.30	154.82
Grade 10	147.45	140.80	148.39	158.40	162.83	154.26	183.54	169.60	150.08	147.21	143.30	159.62	166.20	166.15
Grade 11	130.17	125.14	119.21	129.15	137.85	141.88	134.58	160.34	148.35	131.45	129.01	125.67	140.07	145.93
Grade 12	113.79	101.92	79.63	87.86	95.18	101.90	105.21	100.11	119.64	111.03	98.54	96.85	94.49	105.48
PreK-Grade 12	2,197.45	2,192.48	2,204.88	2,242.91	2,229.17	2,221.31	2,182.38	2,177.78	2,163.81	2,127.33	2,102.91	2,092.20	2,083.34	2,074.79
<b>Grade Level Summary</b>														
PreK-Grade 5	1,116.74	1,116.51	1,114.29	1,111.59	1,091.38	1,090.41	1,070.27	1,067.09	1,045.65	1,015.30	1,011.75	1,008.23	1,020.75	1,014.93
Grades 6-8	544.75	542.07	574.59	582.42	577.28	536.59	507.09	519.57	541.80	568.12	548.37	522.64	482.53	487.48
Grades 9-12	535.96	533.90	516.00	548.90	560.51	594.31	605.02	591.12	576.36	543.91	542.79	561.33	580.06	572.38
PreK-Grade 12	2,197.45	2,192.48	2,204.88	2,242.91	2,229.17	2,221.31	2,182.38	2,177.78	2,163.81	2,127.33	2,102.91	2,092.20	2,083.34	2,074.79
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	5.45	-
Grades 6-8				7.83	-	-	-	-	5.21	26.32	-	-	-	-
Grades 9-12				12.94	11.61	33.80	10.71	-	-	-	-	-	18.73	-
PreK-Grade 12				20.77	11.61	33.80	10.71	-	5.21	26.32	-	-	24.18	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Volusia  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	4,572	4,703	4,650	4,765	4,935	4,938	4,958	4,880	4,888	4,939	4,987	5,034	5,078	5,117
Grade														
PreK	346.48	302.87	351.37	357.64	358.47	356.37	353.83	355.97	359.56	363.00	366.29	369.30	371.95	374.55
Grade K	4,133.45	4,143.41	4,269.29	4,372.84	4,525.77	4,519.04	4,520.89	4,438.56	4,428.71	4,458.91	4,494.74	4,529.77	4,562.04	4,589.75
Grade 1	4,455.24	4,223.28	4,242.06	4,369.76	4,474.92	4,630.26	4,630.11	4,633.44	4,552.57	4,539.65	4,568.84	4,605.23	4,641.15	4,674.32
Grade 2	4,539.33	4,466.54	4,258.03	4,240.30	4,365.55	4,469.82	4,622.11	4,623.79	4,625.25	4,544.31	4,529.19	4,556.56	4,591.77	4,626.67
Grade 3	4,992.42	4,827.59	4,731.50	4,575.22	4,541.67	4,660.94	4,774.88	4,935.50	4,955.06	4,960.13	4,883.46	4,861.93	4,886.96	4,924.29
Grade 4	4,545.59	4,741.54	4,505.03	4,407.70	4,261.19	4,229.29	4,338.97	4,445.09	4,593.73	4,611.70	4,616.11	4,544.69	4,524.09	4,546.83
Grade 5	4,558.09	4,657.05	4,881.91	4,619.34	4,518.83	4,366.88	4,331.73	4,442.45	4,548.69	4,698.28	4,715.46	4,718.72	4,644.52	4,622.22
Grade 6	4,423.30	4,639.71	4,757.41	4,990.84	4,729.96	4,624.07	4,468.86	4,430.99	4,540.93	4,649.25	4,801.18	4,821.19	4,824.66	4,750.13
Grade 7	4,557.77	4,471.75	4,597.13	4,728.83	4,957.12	4,706.70	4,598.46	4,445.61	4,405.57	4,511.84	4,619.29	4,769.31	4,791.28	4,794.86
Grade 8	4,439.71	4,492.28	4,414.48	4,557.56	4,685.93	4,911.03	4,673.75	4,564.30	4,413.74	4,371.53	4,473.56	4,580.09	4,727.97	4,752.75
Grade 9	5,131.67	5,186.86	5,256.88	5,141.91	5,271.32	5,410.00	5,646.20	5,427.79	5,280.97	5,102.26	5,033.08	5,122.45	5,236.09	5,393.97
Grade 10	4,927.14	4,647.43	4,689.46	4,744.62	4,657.12	4,747.45	4,864.24	5,062.30	4,904.55	4,765.15	4,604.67	4,529.54	4,590.48	4,685.75
Grade 11	3,906.33	4,062.72	3,874.68	3,875.03	3,915.78	3,856.59	3,925.04	4,024.21	4,187.87	4,083.99	3,971.19	3,841.37	3,775.68	3,819.45
Grade 12	3,419.97	3,345.84	3,451.72	3,326.72	3,326.71	3,371.36	3,329.53	3,398.42	3,493.90	3,646.00	3,560.44	3,466.85	3,358.10	3,305.18
PreK-Grade 12	58,376.49	58,208.87	58,280.95	58,308.31	58,590.34	58,859.80	59,078.60	59,228.42	59,291.10	59,306.00	59,237.50	59,317.00	59,526.74	59,860.72
<b>Grade Level Summary</b>														
PreK-Grade 5	27,570.60	27,362.28	27,239.19	26,942.80	27,046.40	27,232.60	27,572.52	27,874.80	28,063.57	28,175.98	28,174.09	28,186.20	28,222.48	28,358.63
Grades 6-8	13,420.78	13,603.74	13,769.02	14,277.23	14,373.01	14,241.80	13,741.07	13,440.90	13,360.24	13,532.62	13,894.03	14,170.59	14,343.91	14,297.74
Grades 9-12	17,385.11	17,242.85	17,272.74	17,088.28	17,170.93	17,385.40	17,765.01	17,912.72	17,867.29	17,597.40	17,169.38	16,960.21	16,960.35	17,204.35
PreK-Grade 12	58,376.49	58,208.87	58,280.95	58,308.31	58,590.34	58,859.80	59,078.60	59,228.42	59,291.10	59,306.00	59,237.50	59,317.00	59,526.74	59,860.72
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	339.92	302.28	188.77	112.41	-	10.22	36.28	136.15
Grades 6-8				508.21	95.78	-	-	-	-	-	361.41	276.56	173.32	-
Grades 9-12				-	-	112.66	379.61	147.71	-	-	-	-	-	34.97
PreK-Grade 12				508.21	95.78	112.66	719.53	449.99	188.77	112.41	361.41	286.78	209.60	171.12

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Wakulla**  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	330	314	304	326	352	331	336	322	337	341	345	350	355	360
Grade														
PreK	308.07	289.06	264.33	262.75	256.60	253.14	253.52	260.83	263.91	267.37	271.22	275.06	279.30	283.53
Grade K	355.98	366.75	334.50	351.19	378.32	363.04	367.65	356.25	371.18	378.54	384.21	390.66	397.25	403.86
Grade 1	306.72	314.02	334.00	308.70	324.24	348.63	336.13	339.38	329.30	341.64	348.56	353.73	359.50	365.41
Grade 2	363.47	324.50	306.84	331.86	306.63	321.26	344.92	332.55	335.19	324.99	336.73	343.39	348.30	353.77
Grade 3	362.22	358.51	334.00	318.37	341.02	318.44	331.48	355.61	345.52	347.78	338.19	349.16	356.52	361.95
Grade 4	304.06	368.30	355.26	331.78	319.12	340.83	318.35	330.38	353.74	343.60	345.41	335.77	346.10	353.17
Grade 5	364.51	314.01	371.00	358.37	338.14	325.09	346.92	324.05	336.00	359.56	349.27	350.98	341.14	351.49
Grade 6	367.50	373.23	321.58	376.01	368.31	348.07	334.62	356.28	334.13	345.66	369.66	360.09	361.63	351.88
Grade 7	369.50	376.50	378.39	326.42	378.92	372.23	351.76	337.73	358.36	336.76	347.39	371.03	362.02	363.15
Grade 8	376.58	378.00	376.00	381.39	327.35	377.19	371.56	351.27	336.93	356.49	335.80	345.57	368.68	360.32
Grade 9	391.06	399.47	385.49	390.97	396.97	341.00	389.94	384.14	362.55	346.78	365.82	344.85	353.88	376.83
Grade 10	383.97	384.26	400.49	383.92	390.85	395.87	342.03	384.81	380.37	358.86	342.55	359.15	339.84	346.90
Grade 11	370.82	374.67	362.51	374.57	362.62	368.15	372.80	324.64	360.56	358.19	338.76	323.15	337.22	320.55
Grade 12	300.47	340.65	337.51	337.33	347.15	335.40	339.85	343.47	298.51	330.88	328.37	310.25	295.66	308.22
PreK-Grade 12	4,924.93	4,961.93	4,861.90	4,833.63	4,836.24	4,808.34	4,801.53	4,781.39	4,766.25	4,797.10	4,801.94	4,812.84	4,847.04	4,901.03
<b>Grade Level Summary</b>														
PreK-Grade 5	2,365.03	2,335.15	2,299.93	2,263.02	2,264.07	2,270.43	2,298.97	2,299.05	2,334.84	2,363.48	2,373.59	2,398.75	2,428.11	2,473.18
Grades 6-8	1,113.58	1,127.73	1,075.97	1,083.82	1,074.58	1,097.49	1,057.94	1,045.28	1,029.42	1,038.91	1,052.85	1,076.69	1,092.33	1,075.35
Grades 9-12	1,446.32	1,499.05	1,486.00	1,486.79	1,497.59	1,440.42	1,444.62	1,437.06	1,401.99	1,394.71	1,375.50	1,337.40	1,326.60	1,352.50
PreK-Grade 12	4,924.93	4,961.93	4,861.90	4,833.63	4,836.24	4,808.34	4,801.53	4,781.39	4,766.25	4,797.10	4,801.94	4,812.84	4,847.04	4,901.03
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	28.54	0.08	35.79	28.64	10.11	25.16	29.36	45.07
Grades 6-8	-	-	-	-	-	13.67	-	-	-	-	7.57	23.84	15.64	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	13.67	28.54	0.08	35.79	28.64	17.68	49.00	45.00	45.07

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Walton  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	609	655	729	744	784	747	800	788	785	799	820	846	871	895
Grade														
PreK	61.75	46.76	77.48	77.62	78.43	80.51	79.75	80.31	82.08	84.47	87.05	89.54	91.97	94.40
Grade K	701.00	740.53	765.02	799.81	842.84	805.40	858.17	847.01	842.80	856.41	878.24	905.52	931.94	957.28
Grade 1	746.01	703.95	778.00	787.50	829.86	874.23	838.09	889.41	879.83	875.03	888.33	910.51	938.47	965.75
Grade 2	716.64	773.04	725.52	783.36	800.43	842.64	887.38	852.21	902.05	893.35	888.24	901.16	923.29	951.35
Grade 3	789.50	739.09	820.52	758.40	809.55	829.58	872.32	918.93	887.68	934.90	929.39	924.25	936.76	959.35
Grade 4	716.56	785.50	756.53	824.54	771.87	821.63	841.60	883.82	930.12	898.70	944.92	939.61	933.97	945.90
Grade 5	638.27	707.89	760.26	723.66	788.55	740.14	788.24	808.82	850.48	896.34	867.26	911.96	907.87	903.08
Grade 6	656.50	660.82	727.62	761.01	730.89	794.13	744.91	791.02	810.38	850.34	895.33	866.07	909.22	904.69
Grade 7	617.18	647.00	685.82	741.44	776.06	746.72	809.34	761.48	806.58	826.88	867.26	913.07	884.80	927.35
Grade 8	594.44	630.47	671.80	693.93	749.76	784.96	756.99	816.14	771.12	812.47	833.37	872.94	918.45	892.35
Grade 9	564.55	596.97	661.98	689.67	712.27	769.17	806.03	778.90	838.15	794.30	835.18	857.23	897.70	944.57
Grade 10	598.26	514.23	587.42	638.94	665.32	686.01	739.09	773.45	746.92	801.18	759.87	797.14	817.71	855.32
Grade 11	441.48	501.85	462.91	521.31	572.90	598.09	617.28	664.25	696.21	674.92	721.14	687.48	718.50	737.77
Grade 12	384.98	386.28	457.22	403.46	458.24	503.21	524.92	541.34	582.07	609.59	590.72	630.92	601.24	628.11
PreK-Grade 12	8,227.12	8,434.38	8,938.10	9,204.65	9,586.97	9,876.42	10,164.11	10,407.09	10,626.47	10,808.88	10,986.30	11,207.40	11,411.89	11,667.27
<b>Grade Level Summary</b>														
PreK-Grade 5	4,369.73	4,496.76	4,683.33	4,754.89	4,921.53	4,994.13	5,165.55	5,280.51	5,375.04	5,439.20	5,483.43	5,582.55	5,664.27	5,777.11
Grades 6-8	1,868.12	1,938.29	2,085.24	2,196.38	2,256.71	2,325.81	2,311.24	2,368.64	2,388.08	2,489.69	2,595.96	2,652.08	2,712.47	2,724.39
Grades 9-12	1,989.27	1,999.33	2,169.53	2,253.38	2,408.73	2,556.48	2,687.32	2,757.94	2,863.35	2,879.99	2,906.91	2,972.77	3,035.15	3,165.77
PreK-Grade 12	8,227.12	8,434.38	8,938.10	9,204.65	9,586.97	9,876.42	10,164.11	10,407.09	10,626.47	10,808.88	10,986.30	11,207.40	11,411.89	11,667.27
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				71.56	166.64	72.60	171.42	114.96	94.53	64.16	44.23	99.12	81.72	112.84
Grades 6-8				111.14	60.33	69.10	-	42.83	19.44	101.61	106.27	56.12	60.39	11.92
Grades 9-12				83.85	155.35	147.75	130.84	70.62	105.41	16.64	26.92	65.86	62.38	130.62
PreK-Grade 12				266.55	382.32	289.45	302.26	228.41	219.38	182.41	177.42	221.10	204.49	255.38

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Washington  
2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	228	245	242	230	229	244	254	240	245	242	242	244	245	246
Grade														
PreK	28.59	26.65	28.33	27.18	28.63	28.39	27.87	27.99	27.82	27.93	28.10	28.22	28.33	28.39
Grade K	227.77	229.17	245.50	243.87	240.25	254.09	263.17	247.99	251.28	247.07	246.29	247.59	247.96	248.29
Grade 1	255.25	235.00	265.00	283.75	278.10	273.73	286.86	297.50	283.59	285.04	280.98	279.65	280.71	281.15
Grade 2	235.10	239.62	231.50	237.43	258.74	254.19	250.09	261.64	271.29	259.06	260.00	256.37	255.05	255.91
Grade 3	250.57	246.20	255.07	233.80	240.64	261.64	258.07	253.93	264.95	274.77	263.30	263.70	260.18	258.73
Grade 4	241.37	244.19	245.50	248.76	231.31	237.34	257.64	254.91	250.86	261.29	271.00	260.33	260.38	257.02
Grade 5	225.96	243.01	242.50	245.68	249.25	231.65	237.48	257.58	254.71	250.47	260.76	270.35	259.65	259.58
Grade 6	258.31	247.46	273.50	243.62	246.77	250.46	233.00	238.76	258.93	256.32	252.08	262.36	272.05	261.49
Grade 7	252.81	259.19	257.50	274.83	243.21	245.83	249.40	232.29	237.63	257.42	255.11	250.88	260.87	270.47
Grade 8	223.70	248.44	264.02	249.79	266.59	237.13	239.13	242.78	226.73	231.63	250.70	249.01	245.03	254.57
Grade 9	234.11	257.31	275.04	284.26	273.78	289.77	261.35	261.01	264.54	248.64	252.22	271.57	271.36	267.30
Grade 10	210.62	230.86	229.60	245.51	245.57	236.68	250.03	226.20	225.43	228.38	214.95	217.72	234.15	234.28
Grade 11	230.25	190.82	220.33	218.34	221.01	221.38	213.80	225.57	205.14	204.12	206.81	195.14	197.37	212.04
Grade 12	196.79	197.54	161.96	192.74	190.18	192.80	193.40	187.05	197.63	179.99	179.22	181.71	171.57	173.66
PreK-Grade 12	3,071.20	3,095.46	3,195.35	3,229.56	3,214.03	3,215.08	3,221.29	3,215.20	3,220.53	3,212.13	3,221.52	3,234.60	3,244.66	3,262.88
<b>Grade Level Summary</b>														
PreK-Grade 5	1,464.61	1,463.84	1,513.40	1,520.47	1,526.92	1,541.03	1,581.18	1,601.54	1,604.50	1,605.63	1,610.43	1,606.21	1,592.26	1,589.07
Grades 6-8	734.82	755.09	795.02	768.24	756.57	733.42	721.53	713.83	723.29	745.37	757.89	762.25	777.95	786.53
Grades 9-12	871.77	876.53	886.93	940.85	930.54	940.63	918.58	899.83	892.74	861.13	853.20	866.14	874.45	887.28
PreK-Grade 12	3,071.20	3,095.46	3,195.35	3,229.56	3,214.03	3,215.08	3,221.29	3,215.20	3,220.53	3,212.13	3,221.52	3,234.60	3,244.66	3,262.88
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				7.07	6.45	14.11	40.15	20.36	2.96	1.13	4.80	-	-	-
Grades 6-8				-	-	-	-	-	-	22.08	12.52	4.36	15.70	8.58
Grades 9-12				53.92	-	-	-	-	-	-	-	-	8.31	12.83
PreK-Grade 12				60.99	6.45	14.11	40.15	20.36	2.96	23.21	17.32	4.36	24.01	21.41

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAMU

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	47.00	44.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50	56.50
Grade 1	52.00	45.00	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50	50.50
Grade 2	54.50	62.00	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50	46.50
Grade 3	35.00	55.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50	60.50
Grade 4	42.00	36.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
Grade 5	34.50	52.00	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90	37.90
Grade 6	38.00	57.00	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50	67.50
Grade 7	36.50	40.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50
Grade 8	42.50	38.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
Grade 9	35.00	57.00	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50
Grade 10	34.50	24.50	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
Grade 11	33.90	36.42	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74	29.74
Grade 12	26.09	32.67	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65	27.65
PreK-Grade 12	511.49	581.09	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79
<b>Grade Level Summary</b>														
PreK-Grade 5	265.00	295.00	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90	301.90
Grades 6-8	117.00	135.50	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
Grades 9-12	129.49	150.59	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89	149.89
PreK-Grade 12	511.49	581.09	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79	616.79
<b>COFTE Growth Summary *</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	-	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

FAU PB

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	55.00	53.31	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00
Grade 1	64.50	55.50	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 2	60.00	64.50	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 3	61.25	62.00	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50
Grade 4	66.00	64.75	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 5	66.00	66.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
Grade 6	77.00	63.50	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00
Grade 7	81.70	77.51	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50
Grade 8	76.95	81.70	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00
Grade 9	137.28	138.26	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80	139.80
Grade 10	-	2.10	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30
PreK-Grade 12	745.68	729.13	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25
<b>Grade Level Summary</b>														
PreK-Grade 5	372.75	366.06	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50	361.50
Grades 6-8	235.65	222.71	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50	218.50
Grades 9-12	137.28	140.36	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25	140.25
PreK-Grade 12	745.68	729.13	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25	720.25
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

FAU STL

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	144.50	147.00	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50
Grade 1	148.50	145.00	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50	146.50
Grade 2	150.00	148.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50	147.50
Grade 3	147.50	152.00	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50	150.50
Grade 4	158.50	156.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50	158.50
Grade 5	157.00	156.00	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50
Grade 6	170.50	175.50	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52	169.52
Grade 7	162.20	170.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50	174.50
Grade 8	176.02	151.89	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33	161.33
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,414.72	1,402.89	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35
<b>Grade Level Summary</b>														
PreK-Grade 5	906.00	905.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00
Grades 6-8	508.72	497.89	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35	505.35
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,414.72	1,402.89	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35	1,408.35
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.



**FSU Broward**  
**2019-20 to 2029-30 Capital Outlay FTE Forecast**

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	95.00	95.00	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50
Grade 1	95.00	95.50	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
Grade 2	114.50	128.01	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
Grade 3	110.50	124.00	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50	131.50
Grade 4	128.00	113.00	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02	120.02
Grade 5	135.00	121.84	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	678.00	677.35	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02
<b>Grade Level Summary</b>														
PreK-Grade 5	678.00	677.35	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	678.00	677.35	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02	698.02
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

FSU Leon

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	93.77	94.27	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
Grade 1	89.19	90.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50	91.50
Grade 2	91.00	93.50	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
Grade 3	94.00	93.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50	92.50
Grade 4	94.00	93.98	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82	94.82
Grade 5	90.98	92.00	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50
Grade 6	174.85	168.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
Grade 7	178.52	176.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00	175.00
Grade 8	179.43	175.50	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
Grade 9	182.03	168.88	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50	178.50
Grade 10	166.05	178.29	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
Grade 11	147.77	150.17	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11	173.11
Grade 12	136.59	130.40	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08	131.08
PreK-Grade 12	1,718.18	1,704.99	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01
<b>Grade Level Summary</b>														
PreK-Grade 5	552.94	557.75	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32	567.32
Grades 6-8	532.80	519.50	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00	512.00
Grades 9-12	632.44	627.74	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69	647.69
PreK-Grade 12	1,718.18	1,704.99	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01	1,727.01
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

UF

2019-20 to 2029-30 Capital Outlay FTE Forecast

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 2	54.00	54.00	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50
Grade 3	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	65.50	65.95	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50
Grade 5	66.00	66.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00
Grade 6	111.50	109.80	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99	109.99
Grade 7	112.48	110.00	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99	111.99
Grade 8	105.44	113.34	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50	108.50
Grade 9	123.34	118.92	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80	122.80
Grade 10	122.62	122.07	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33	118.33
Grade 11	100.58	104.91	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41	116.41
Grade 12	92.90	86.35	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38	87.38
PreK-Grade 12	1,116.36	1,113.34	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40
<b>Grade Level Summary</b>														
PreK-Grade 5	347.50	347.95	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00	348.00
Grades 6-8	329.42	333.14	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48	330.48
Grades 9-12	439.44	432.25	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92	444.92
PreK-Grade 12	1,116.36	1,113.34	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40	1,123.40
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

# COFTE Growth Summary

COFTE Growth Summary: Elementary PK through Grade 5

D#	District	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1	ALACHUA	-	-	-	-	-	-	-	-	-	-	-
2	BAKER	20.29	-	15.08	11.31	-	-	-	-	-	-	-
3	BAY	-	-	-	113.22	145.76	83.79	98.05	53.23	61.12	78.01	75.41
4	BRADFORD	-	-	-	-	-	-	-	-	-	-	-
5	BREVARD	-	-	-	38.53	-	114.25	116.99	77.67	113.13	194.93	211.75
6	BROWARD	-	-	-	306.45	607.50	1,447.60	1,155.60	1,049.49	917.97	1,045.45	1,182.32
7	CALHOUN	-	-	-	20.24	22.29	15.89	-	-	-	-	-
8	CHARLOTTE	-	-	91.81	136.44	7.17	46.68	9.54	23.27	-	-	33.70
9	CITRUS	5.17	-	-	46.68	54.37	-	-	-	30.54	-	-
10	CLAY	28.55	240.28	223.74	197.49	199.98	158.36	166.77	47.30	110.95	230.97	225.85
11	COLLIER	-	-	-	-	-	98.35	112.82	143.52	89.02	299.19	415.08
12	COLUMBIA	-	-	16.84	36.19	37.85	-	-	-	-	-	-
13	DADE	-	-	-	-	-	1,032.85	1,575.52	1,180.50	694.76	906.99	1,145.56
14	DESOTO	-	-	-	-	-	-	-	-	-	-	-
15	DIXIE	-	-	-	-	-	-	-	-	-	-	-
16	DUVAL	-	-	-	15.08	371.16	436.70	436.92	275.71	120.92	264.14	430.60
17	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	-
18	FLAGLER	-	-	0.11	51.91	0.88	99.03	30.26	55.91	72.60	122.98	147.89
19	FRANKLIN	-	-	-	-	-	-	-	-	-	-	2.62
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	23.24	19.68	10.94	8.14	-	-	-	-	-	-	-
22	GLADES	-	-	-	-	-	-	-	-	-	-	-
23	GULF	-	-	20.07	-	-	-	-	-	-	-	-
24	HAMILTON	-	-	-	-	-	2.03	2.63	3.32	-	-	-
25	HARDEE	-	-	-	-	-	-	-	-	-	-	-
26	HENDRY	-	-	-	-	-	-	-	-	-	-	-
27	HERNANDO	165.08	282.36	264.19	166.15	223.46	143.66	88.79	50.61	17.71	57.51	103.36
28	HIGHLANDS	-	-	-	32.25	20.60	-	-	-	-	-	-
29	HILLSBOROUGH	-	-	-	146.39	523.07	942.41	962.08	630.50	770.11	1,076.89	1,358.91
30	HOLMES	-	-	-	-	-	-	-	-	-	-	-
31	INDIAN RIVER	-	-	-	-	14.86	55.96	42.62	82.38	65.19	112.94	-
32	JACKSON	-	-	-	-	18.88	-	-	-	-	-	-
33	JEFFERSON	-	-	-	-	1.14	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	-	-	-	-	-	-	-
35	LAKE	-	-	-	123.60	168.43	220.08	298.07	332.05	338.70	387.13	438.90
36	LEE	-	497.68	529.31	451.73	393.02	347.09	532.14	361.71	469.31	686.29	757.11
37	LEON	-	-	6.93	100.55	-	-	-	-	-	-	31.48
38	LEVY	-	-	-	0.41	39.83	14.61	-	-	-	-	-
39	LIBERTY	-	-	-	-	-	-	-	-	-	-	-
40	MADISON	-	-	-	-	-	-	-	-	-	-	-
41	MANATEE	-	93.61	159.74	179.94	13.07	134.07	15.76	20.11	221.18	268.65	430.21
42	MARION	-	-	-	112.25	154.84	65.55	16.15	-	-	-	-
43	MARTIN	-	-	-	-	-	-	131.31	75.83	115.11	144.03	182.37
44	MONROE	-	-	-	-	-	-	-	-	-	-	-
45	NASSAU	200.06	149.83	220.23	162.39	154.87	53.10	83.83	77.99	19.58	74.07	51.42
46	OKALOOSA	-	61.04	108.98	5.25	59.47	112.11	-	-	-	-	-
47	OKEECHOBEE	-	16.36	13.83	42.16	38.57	14.37	-	-	-	-	-
48	ORANGE	-	631.86	1,151.56	808.02	1,003.07	1,065.22	1,183.64	1,186.56	1,281.36	1,614.50	1,738.01
49	OSCEOLA	-	-	316.76	418.21	570.85	916.66	928.04	994.44	1,054.30	1,018.02	-
50	PALM BEACH	-	321.16	945.58	1,171.16	770.12	859.38	797.70	770.97	685.54	821.20	-
51	PASCO	-	348.84	499.77	448.84	416.56	320.77	411.06	379.80	347.00	492.75	630.91
52	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
53	POLK	169.50	328.31	442.99	674.05	733.74	515.42	283.27	372.16	369.22	424.50	564.64
54	PUTNAM	-	-	-	-	28.63	-	-	-	-	-	-
55	ST. JOHNS	680.11	653.36	606.89	455.81	388.65	484.39	457.84	496.58	623.12	915.12	-
56	ST. LUCIE	-	-	-	4.31	63.94	96.79	45.20	63.40	137.78	182.67	-
57	SANTA ROSA	108.87	217.91	441.06	263.35	140.79	202.10	176.96	202.87	106.52	255.52	-
58	SARASOTA	-	-	95.42	-	-	-	4.40	-	74.98	232.60	279.70
59	SEMINOLE	-	193.47	567.78	222.44	312.38	260.40	374.49	318.22	216.93	351.55	379.50
60	SUMTER	43.60	100.82	71.42	45.33	6.97	21.07	13.53	-	-	38.44	95.20
61	SUWANNEE	-	-	-	-	-	-	-	-	-	6.36	13.97
62	TAYLOR	-	-	-	-	-	-	-	-	-	-	-
63	UNION	-	-	-	-	-	-	-	-	-	5.45	-
64	VOLUSIA	-	-	-	339.92	302.28	188.77	112.41	-	10.22	36.28	136.15
65	WAKULLA	-	-	-	28.54	0.08	35.79	28.64	10.11	25.16	29.36	45.07
66	WALTON	71.56	166.64	72.60	171.42	114.96	94.53	64.16	44.23	99.12	81.72	112.84
67	WASHINGTON	7.07	6.45	14.11	40.15	20.36	2.96	1.13	4.80	-	-	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years. In this table, growth is calculated for the state. Florida is not equal to the sum of the districts. Negative differences are shown as -.

COFTE Growth Summary: Middle Grade 6 through Grade 8

D#	District	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1	ALACHUA	208.38	68.33	34.80	-	70.54	-	-	-	-	-	-
2	BAKER	10.81	3.06	-	-	-	-	53.53	-	-	-	-
3	BAY	-	-	-	-	-	-	-	33.11	88.05	73.49	40.12
4	BRADFORD	0.83	22.32	-	-	-	-	-	-	-	-	-
5	BREVARD	306.51	167.66	-	-	-	-	-	-	45.23	71.94	14.41
6	BROWARD	548.23	-	-	-	-	-	-	856.73	1,049.40	615.69	319.00
7	CALHOUN	-	-	-	-	-	-	-	25.01	21.90	2.49	-
8	CHARLOTTE	47.78	-	-	-	-	-	95.26	16.49	68.82	52.71	5.70
9	CITRUS	114.38	42.99	-	-	-	-	24.45	2.36	-	-	28.86
10	CLAY	240.26	-	-	-	-	-	115.79	226.86	179.22	74.46	-
11	COLLIER	264.56	22.53	-	-	-	-	-	-	345.82	-	-
12	COLUMBIA	0.73	-	-	-	-	-	-	75.64	25.00	3.53	-
13	DADE	-	-	-	-	-	-	-	-	1,251.66	966.80	354.09
14	DESOTO	-	-	47.50	12.03	-	-	-	-	3.16	-	-
15	DIXIE	43.62	21.77	19.10	-	-	-	-	-	-	-	-
16	DUVAL	52.46	-	-	-	-	-	-	-	483.07	367.16	75.18
17	ESCAMBIA	-	-	-	-	-	-	-	-	25.48	69.75	-
18	FLAGLER	45.31	84.24	-	-	-	-	-	11.34	97.52	-	-
19	FRANKLIN	-	-	5.04	-	-	-	-	-	-	-	-
20	GADSDEN	-	-	-	-	-	-	-	-	-	9.46	-
21	GILCHRIST	-	6.77	4.72	26.28	10.70	16.68	-	3.45	-	9.21	-
22	GLADES	38.75	-	-	-	-	3.21	-	-	-	-	1.37
23	GULF	5.79	-	-	-	10.34	-	7.03	1.34	27.55	-	-
24	HAMILTON	-	-	-	-	-	-	-	-	-	2.40	8.96
25	HARDEE	6.50	-	4.36	-	-	-	-	-	-	-	-
26	HENDRY	6.26	8.64	-	-	-	-	-	-	31.33	4.39	-
27	HERNANDO	66.08	-	-	0.77	52.63	95.22	73.76	198.11	157.21	84.88	1.80
28	HIGHLANDS	48.78	143.10	-	-	-	-	-	92.97	102.10	4.04	-
29	HILLSBOROUGH	943.72	706.70	-	106.08	-	-	-	-	681.70	565.43	-
30	HOLMES	19.04	-	-	-	-	-	-	-	13.60	11.18	4.54
31	INDIAN RIVER	-	-	-	-	-	-	-	-	14.62	1.39	-
32	JACKSON	-	-	-	-	-	-	-	6.50	4.73	4.45	8.32
33	JEFFERSON	-	-	-	-	-	-	-	1.06	0.25	0.34	0.02
34	LAFAYETTE	-	1.61	-	-	-	-	-	-	-	-	-
35	LAKE	406.32	61.02	-	-	-	-	-	-	67.65	138.73	124.02
36	LEE	754.51	156.55	-	-	-	154.40	165.87	330.43	258.07	271.01	17.37
37	LEON	116.57	78.87	-	-	-	-	68.28	-	-	-	-
38	LEVY	17.91	-	-	-	-	-	-	8.96	9.15	-	12.83
39	LIBERTY	-	-	3.57	-	-	-	1.18	4.34	0.17	-	-
40	MADISON	-	-	-	-	-	-	-	-	-	-	-
41	MANATEE	316.89	-	-	-	-	-	181.99	163.48	108.96	-	-
42	MARION	261.11	65.53	91.42	-	-	-	-	174.41	189.89	78.79	-
43	MARTIN	-	-	-	-	-	-	-	-	-	82.49	-
44	MONROE	35.90	40.75	-	-	-	-	-	-	5.52	-	-
45	NASSAU	30.13	111.95	89.27	86.97	83.36	126.41	87.91	60.38	76.61	58.45	75.43
46	OKALOOSA	250.08	53.43	-	-	-	-	60.61	228.60	168.15	23.40	-
47	OKEECHOBEE	-	-	-	-	-	-	39.76	45.82	4.11	-	-
48	ORANGE	1,833.01	120.49	133.82	-	-	-	313.16	665.85	746.44	497.42	302.41
49	OSCEOLA	439.47	171.20	-	-	-	-	22.88	96.80	357.10	384.77	-
50	PALM BEACH	914.96	81.04	-	-	-	-	591.54	524.85	717.97	563.67	-
51	PASCO	668.69	-	251.76	-	-	-	151.32	280.58	303.96	262.95	85.03
52	PINELLAS	-	-	-	-	-	-	-	-	30.32	-	-
53	POLK	460.05	-	205.10	-	-	-	113.47	495.43	408.35	214.18	153.82
54	PUTNAM	34.95	-	-	-	-	-	-	24.58	19.78	25.11	-
55	ST. JOHNS	418.08	248.11	260.83	206.82	494.97	379.11	462.78	300.89	354.40	52.76	-
56	ST. LUCIE	243.44	-	-	-	-	-	-	-	1.80	-	-
57	SANTA ROSA	289.73	5.62	-	-	16.45	230.15	205.48	45.63	240.19	83.87	-
58	SARASOTA	161.11	-	-	-	-	-	-	42.76	113.68	-	-
59	SEMINOLE	385.42	-	-	-	-	246.42	32.28	198.49	272.39	214.80	114.68
60	SUMTER	6.74	26.45	-	-	-	40.03	30.73	78.58	35.89	14.96	-
61	SUWANNEE	46.52	8.00	-	-	-	-	-	-	-	-	-
62	TAYLOR	39.97	30.35	-	-	-	-	-	-	7.13	-	-
63	UNION	7.83	-	-	-	-	-	-	-	-	-	-
64	VOLUSIA	508.21	95.78	-	-	-	-	-	361.41	276.56	173.32	-
65	WAKULLA	-	-	13.67	-	-	-	-	7.57	23.84	15.64	-
66	WALTON	111.14	60.33	69.10	-	42.83	19.44	101.61	106.27	56.12	60.39	11.92
67	WASHINGTON	-	-	-	-	-	-	22.08	12.52	4.36	15.70	8.58
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.  
 In this table, growth is calculated for the state. Florida is not equal to the sum of the districts.  
 Negative differences are shown as -.

COFTE Growth Summary: High Grade 9 through Grade 12

D#	District	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1	ALACHUA	51.51	195.51	143.95	235.67	102.45	47.19	83.36	23.07	-	-	-
2	BAKER	14.55	12.62	18.94	-	1.03	-	-	-	-	27.52	3.86
3	BAY	-	-	-	-	19.38	-	-	-	-	-	-
4	BRADFORD	-	-	19.91	6.09	21.28	-	-	-	-	-	-
5	BREVARD	-	-	352.70	423.66	71.07	-	-	-	-	-	-
6	BROWARD	-	50.08	704.76	724.26	-	-	-	-	-	-	-
7	CALHOUN	-	-	6.33	12.30	-	-	-	-	-	-	14.55
8	CHARLOTTE	-	-	-	-	-	-	-	-	-	15.10	85.76
9	CITRUS	-	12.08	115.55	34.81	92.57	21.19	-	-	-	-	11.08
10	CLAY	-	172.86	133.63	233.49	137.86	-	-	-	-	53.04	286.16
11	COLLIER	10.68	176.25	162.28	442.98	156.72	-	-	-	-	-	-
12	COLUMBIA	16.23	-	-	-	-	-	-	-	-	-	32.01
13	DADE	-	-	-	-	-	-	-	-	-	-	-
14	DESOTO	0.89	-	-	-	-	7.79	21.18	-	-	-	-
15	DIXIE	-	31.39	18.95	24.47	33.89	23.22	8.40	-	-	-	-
16	DUVAL	150.16	529.80	174.52	121.11	-	-	-	-	-	-	-
17	ESCAMBIA	96.42	209.52	255.86	55.39	-	-	-	-	-	-	-
18	FLAGLER	6.80	-	45.77	113.96	-	19.60	-	-	-	-	-
19	FRANKLIN	11.02	34.08	6.44	-	14.98	-	-	-	-	-	-
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	-	-	-	-	3.51	9.73	20.50	20.70	11.83	9.09	6.69
22	GLADES	-	31.61	24.87	21.63	20.20	-	-	-	-	-	-
23	GULF	-	-	-	36.57	-	-	6.14	-	-	16.13	-
24	HAMILTON	9.23	13.36	17.71	-	-	-	-	-	-	-	-
25	HARDEE	-	-	-	35.50	-	13.75	-	-	-	-	-
26	HENDRY	-	-	1.61	25.90	40.22	-	-	-	-	-	-
27	HERNANDO	-	176.66	181.16	91.33	-	-	13.62	-	115.88	130.91	148.83
28	HIGHLANDS	-	-	-	-	-	3.13	-	-	-	-	-
29	HILLSBOROUGH	-	37.75	1,068.08	1,115.74	1,180.78	148.62	56.86	-	-	-	-
30	HOLMES	-	12.82	12.99	38.74	-	-	-	-	-	-	-
31	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-	-
32	JACKSON	-	-	-	-	-	-	-	-	-	-	-
33	JEFFERSON	10.89	-	5.97	-	-	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	-	-	-	-	-	-	-
35	LAKE	-	156.13	171.46	315.85	221.88	-	-	-	-	-	-
36	LEE	497.63	733.87	992.80	1,089.52	405.94	112.54	-	-	-	168.66	492.42
37	LEON	83.55	53.80	215.32	123.83	33.71	-	-	-	-	-	-
38	LEVY	-	-	35.68	35.12	-	-	-	-	-	-	-
39	LIBERTY	-	-	4.14	-	5.77	3.11	-	-	-	-	5.04
40	MADISON	-	-	-	-	-	-	-	-	-	-	-
41	MANATEE	-	155.54	148.95	334.18	26.81	-	-	-	-	15.76	235.63
42	MARION	-	47.69	132.88	398.09	61.53	-	-	-	-	-	-
43	MARTIN	-	-	-	-	-	-	-	-	-	-	-
44	MONROE	57.94	-	71.21	39.36	14.51	-	-	-	-	-	-
45	NASSAU	4.01	34.42	39.22	85.50	82.76	98.80	87.72	118.64	132.48	99.25	98.25
46	OKALOOSA	207.75	253.12	311.77	256.19	192.39	58.49	46.38	-	-	63.79	194.04
47	OKEECHOBEE	-	1.36	86.09	10.92	-	-	-	-	-	3.13	37.60
48	ORANGE	621.54	1,905.20	1,040.46	1,487.31	1,238.95	-	-	-	-	192.47	648.42
49	OSCEOLA	-	310.06	574.00	709.82	340.84	-	-	-	-	-	-
50	PALM BEACH	-	-	658.23	932.89	1,292.63	366.29	-	-	-	-	-
51	PASCO	58.93	694.01	268.09	696.38	214.85	-	39.83	-	-	-	253.72
52	PINELLAS	-	-	-	-	-	-	-	-	-	-	-
53	POLK	400.46	1,174.55	150.29	661.94	330.71	-	-	-	-	-	355.68
54	PUTNAM	-	-	-	54.78	-	-	-	-	-	-	-
55	ST. JOHNS	-	695.24	635.95	608.12	530.36	374.60	404.19	396.04	562.03	533.96	-
56	ST. LUCIE	-	99.12	245.93	178.77	293.15	32.25	-	-	-	-	-
57	SANTA ROSA	-	205.07	292.33	255.23	248.73	155.34	-	-	-	125.85	-
58	SARASOTA	-	20.94	-	-	18.24	-	-	-	-	-	-
59	SEMINOLE	-	195.46	10.57	226.10	133.23	-	-	-	-	214.40	190.37
60	SUMTER	36.51	33.70	94.71	18.07	9.30	-	-	-	19.90	40.84	78.93
61	SUWANNEE	-	-	9.56	37.87	22.97	-	-	-	-	-	-
62	TAYLOR	-	-	-	34.18	32.99	-	-	-	-	-	-
63	UNION	12.94	11.61	33.80	10.71	-	-	-	-	-	18.73	-
64	VOLUSIA	-	-	112.66	379.61	147.71	-	-	-	-	-	34.97
65	WAKULLA	-	-	-	-	-	-	-	-	-	-	-
66	WALTON	83.85	155.35	147.75	130.84	70.62	105.41	16.64	26.92	65.86	62.38	130.62
67	WASHINGTON	53.92	-	-	-	-	-	-	-	-	8.31	12.83
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years. In this table, growth is calculated for the state. Florida is not equal to the sum of the districts. Negative differences are shown as -.

# EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Statewide and Annual Differences

Adopted Forecast

Monday, July 22, 2019



**Statewide Total**  
**2019-20 to 2029-30 Capital Outlay FTE Forecast**

	Actual 2016-17	Actual 2017-18	Actual 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30
Births*	214,529	213,291	213,553	218,473	223,015	225,667	223,197	222,243	223,595	226,483	229,828	233,012	236,040	238,996
Grade														
PreK	20,135.33	20,154.58	21,185.56	21,468.27	21,472.11	21,295.83	21,301.25	21,510.91	21,807.11	22,122.28	22,424.64	22,716.13	23,002.53	23,274.50
Grade K	177,306.03	175,574.96	174,699.03	178,429.39	182,360.34	184,520.13	182,636.04	182,129.32	183,529.04	185,850.52	188,677.90	191,405.28	194,005.02	196,543.34
Grade 1	181,803.34	182,633.74	180,814.57	179,800.05	183,844.47	187,861.98	190,091.76	188,267.88	188,019.40	189,353.21	191,692.12	194,558.06	197,333.13	199,978.88
Grade 2	189,459.91	183,399.51	183,089.72	181,568.76	180,857.26	184,780.18	188,778.93	191,001.47	189,563.81	189,245.16	190,539.54	192,850.67	195,696.33	198,457.22
Grade 3	207,595.58	201,419.89	194,714.41	194,225.32	193,025.24	192,192.24	195,976.13	200,196.70	203,018.70	201,754.33	202,605.14	204,962.85	207,927.22	209,927.22
Grade 4	189,813.96	196,714.22	189,885.04	183,926.45	183,754.28	182,670.58	181,797.88	185,338.76	189,656.43	192,275.28	191,049.01	190,698.55	191,824.28	194,037.67
Grade 5	194,686.06	192,386.66	198,038.09	191,764.52	186,067.59	185,868.25	184,758.14	183,837.92	187,695.47	191,998.81	194,622.00	193,353.27	192,982.43	194,088.17
Grade 6	180,762.48	189,264.21	186,754.75	192,667.60	186,988.39	181,554.14	181,300.61	180,353.07	179,811.86	183,444.15	187,607.18	190,169.86	188,911.96	188,567.72
Grade 7	180,467.57	182,097.18	189,081.31	187,448.37	193,656.52	188,039.02	182,598.60	182,269.00	181,686.48	181,106.90	184,703.35	188,847.55	191,437.55	190,190.28
Grade 8	181,816.03	183,715.31	184,583.97	191,963.35	190,675.71	196,831.32	191,241.27	185,695.51	185,595.22	184,853.18	184,165.77	187,711.43	191,875.46	194,466.14
Grade 9	198,523.93	199,291.22	201,541.30	201,674.32	209,752.15	208,287.58	214,482.83	208,424.76	202,519.73	201,940.93	200,935.55	199,997.39	203,623.79	207,971.50
Grade 10	199,074.88	194,804.86	195,283.66	196,931.96	197,439.79	205,078.68	203,618.74	209,383.61	203,913.34	198,065.02	197,281.56	196,165.17	195,080.42	198,436.93
Grade 11	181,742.23	183,974.68	179,732.39	180,309.36	181,948.89	182,478.66	189,461.78	188,266.70	193,887.31	188,978.18	183,643.09	182,875.71	181,837.77	180,789.80
Grade 12	158,151.92	162,275.35	164,283.86	161,477.78	162,105.94	163,722.29	164,301.47	170,769.37	170,128.74	175,361.23	171,045.52	166,234.06	165,594.21	164,646.42
PreK-12	2,441,339.25	2,447,706.37	2,443,687.66	2,443,655.50	2,453,948.68	2,465,180.88	2,472,345.43	2,477,444.98	2,480,832.64	2,486,349.18	2,489,771.54	2,500,188.27	2,518,167.73	2,539,375.79
<b>Grade Level Summary</b>														
PreK-Grade 5	1,160,800.21	1,152,283.56	1,142,426.42	1,131,182.76	1,131,381.29	1,139,189.19	1,145,340.13	1,152,282.96	1,163,289.96	1,172,599.59	1,180,389.52	1,188,187.10	1,199,806.57	1,214,307.00
Grades 6-8	543,046.08	555,076.70	560,420.03	572,079.32	571,320.62	566,424.48	555,140.48	548,317.58	547,093.56	549,404.23	556,476.30	566,728.84	572,224.97	573,224.14
Grades 9-12	737,492.96	740,346.11	740,841.21	740,393.42	751,246.77	759,567.21	771,864.82	776,844.44	770,449.12	764,345.36	752,905.72	745,272.33	746,136.19	751,844.65
PreK-Grade 12	2,441,339.25	2,447,706.37	2,443,687.66	2,443,655.50	2,453,948.68	2,465,180.88	2,472,345.43	2,477,444.98	2,480,832.64	2,486,349.18	2,489,771.54	2,500,188.27	2,518,167.73	2,539,375.79
<b>Annual Difference</b>														
PreK-Grade 12		6,367.12	(4,018.71)	(32.16)	10,293.18	11,232.20	7,164.55	5,099.55	3,387.66	5,516.54	3,422.36	10,416.73	17,979.46	21,208.06

\* Birth data are lagged for kindergarten entrance. Births shown for 2016-17 are the birth data for the students who will enter kindergarten in 2016-17. Students eligible to enter kindergarten in 2016-17 were born from September 1, 2010, through August 31, 2011.

**Annual Differences Summary: Elementary PK through Grade 5**

D#	District	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1	ALACHUA	(68.41)	14.18	(42.00)	(78.36)	(167.49)	(37.29)	(89.64)	(86.25)	(32.76)	(58.78)	7.32
2	BAKER	41.36	(37.80)	52.88	11.31	(24.67)	(8.64)	(64.87)	(19.72)	(40.60)	(19.35)	(13.43)
3	BAY	(1,063.19)	(65.92)	91.70	113.22	145.76	83.79	98.05	53.23	61.12	78.01	75.41
4	BRADFORD	(36.72)	(42.55)	(20.72)	(31.60)	(34.99)	(28.86)	(13.59)	(13.12)	(4.19)	(6.52)	2.16
5	BREVARD	(449.09)	(21.67)	109.53	38.53	(23.48)	137.73	116.99	77.67	113.13	194.93	211.75
6	BROWARD	(1,140.95)	(407.29)	309.24	404.50	607.50	1,447.60	1,155.60	1,049.49	917.97	1,045.45	1,182.32
7	CALHOUN	(23.84)	(7.43)	23.93	20.24	22.29	15.89	(7.72)	(10.33)	(10.34)	(11.18)	(9.45)
8	CHARLOTTE	(66.69)	33.18	125.32	136.44	7.17	46.68	9.54	23.27	(0.18)	(13.81)	47.69
9	CITRUS	13.57	(25.73)	(5.46)	77.87	54.37	(14.30)	(17.67)	16.45	31.76	(20.70)	(26.41)
10	CLAY	28.55	240.28	223.74	197.49	199.98	158.36	166.77	47.30	110.95	230.97	225.85
11	COLLIER	(391.56)	(86.27)	157.14	(93.26)	(78.54)	270.15	112.82	143.52	89.02	299.19	415.08
12	COLUMBIA	(22.25)	42.31	16.84	36.19	37.85	(2.41)	(35.88)	(60.39)	(39.60)	(35.58)	(19.60)
13	DADE	(3,581.88)	(2,563.78)	(871.56)	(830.82)	(100.11)	1,963.78	1,575.52	1,180.50	694.76	906.99	1,145.56
14	DESOTO	7.94	(45.88)	(25.41)	(32.13)	3.94	11.05	(17.13)	(8.65)	(21.57)	(16.34)	(10.05)
15	DIXIE	(24.03)	(36.96)	(26.63)	(32.02)	(26.17)	(32.79)	(16.59)	(0.42)	(7.71)	(2.30)	(4.43)
16	DUVAL	(988.01)	(631.55)	357.73	288.90	371.16	436.70	436.92	275.71	120.92	264.14	430.60
17	ESCAMBIA	(265.38)	(234.42)	(162.40)	98.33	(73.90)	(60.08)	(32.66)	(58.47)	(81.28)	(93.84)	(20.47)
18	FLAGLER	(50.09)	9.02	41.18	51.91	0.88	99.03	30.26	55.91	72.60	122.98	147.89
19	FRANKLIN	(16.08)	(15.30)	(20.88)	(2.23)	(12.39)	(12.38)	(4.91)	(5.22)	0.51	(0.79)	3.41
20	GADSDEN	(85.59)	(57.89)	(15.18)	(10.99)	(8.98)	(13.12)	(16.33)	(25.53)	(30.01)	(26.15)	(13.75)
21	GILCHRIST	23.24	19.68	10.94	8.14	(15.86)	(7.97)	(3.43)	(10.67)	(4.32)	(11.55)	5.03
22	GLADES	(22.14)	(6.22)	14.88	(15.65)	(19.27)	(12.83)	(4.91)	(14.26)	(23.19)	(1.78)	(13.07)
23	GULF	(21.46)	15.90	25.63	(7.29)	(11.54)	5.19	(18.42)	(4.11)	(19.87)	(3.46)	9.79
24	HAMILTON	4.11	(27.39)	2.66	7.02	(5.23)	7.26	2.63	3.32	(4.61)	(8.45)	(6.52)
25	HARDEE	(94.09)	(42.96)	(88.40)	(34.84)	(51.79)	(33.72)	(46.27)	(48.49)	(18.39)	(18.39)	(13.82)
26	HENDRY	(115.38)	(76.77)	(12.94)	(7.50)	3.56	(18.67)	(6.19)	(38.61)	(56.98)	(10.76)	(25.93)
27	HERNANDO	165.08	282.36	264.19	166.15	223.46	143.66	88.79	50.61	17.71	57.51	103.36
28	HIGHLANDS	(89.19)	(44.63)	77.82	32.25	20.60	(4.60)	(63.59)	(80.09)	(100.77)	(65.36)	(20.33)
29	HILLSBOROUGH	(1,105.31)	354.11	655.81	146.39	523.07	942.41	962.08	630.50	770.11	1,076.89	1,358.91
30	HOLMES	(73.45)	(16.28)	(17.28)	(0.59)	15.98	(12.05)	1.68	(14.13)	(22.70)	(11.71)	(18.26)
31	INDIAN RIVER	(106.07)	(46.89)	61.96	(21.75)	36.61	55.96	42.62	82.38	65.19	112.94	97.88
32	JACKSON	(72.34)	(52.86)	9.18	22.51	18.88	(15.89)	(13.59)	(21.67)	(24.47)	(18.22)	(30.24)
33	JEFFERSON	(18.87)	(23.51)	(11.76)	9.57	3.33	(2.15)	(2.79)	(1.90)	(0.13)	(3.62)	(3.58)
34	LAFAYETTE	(2.02)	(38.95)	(11.22)	(13.04)	(12.67)	(20.81)	(15.10)	(0.79)	(4.63)	(5.09)	3.25
35	LAKE	(238.44)	(45.21)	149.47	123.60	168.43	220.08	298.07	332.05	338.70	387.13	438.90
36	LEE	(68.66)	566.34	529.31	451.73	393.02	347.09	532.14	361.71	469.31	686.29	757.11
37	LEON	(26.38)	(7.91)	41.22	100.55	(115.86)	(50.20)	(110.44)	(39.43)	(11.38)	(66.43)	109.29
38	LEVY	(29.05)	4.26	(24.17)	24.58	39.83	14.61	(12.51)	(15.22)	(7.49)	(5.53)	(31.08)
39	LIBERTY	1.19	(3.54)	(17.22)	14.51	(15.06)	(8.49)	(18.40)	(3.57)	(5.61)	(14.88)	10.44
40	MADISON	(63.22)	(40.17)	(35.71)	(26.51)	(38.86)	(34.49)	(23.98)	(17.86)	(13.99)	(10.35)	(3.85)
41	MANATEE	(94.40)	226.99	159.74	179.94	13.07	134.07	15.76	20.11	221.18	268.65	430.21
42	MARION	(291.50)	47.22	108.54	112.25	154.84	65.55	16.15	(102.99)	(116.15)	(26.93)	28.87
43	MARTIN	(131.55)	1.70	(23.63)	(124.67)	4.22	78.81	131.31	75.83	115.11	144.03	182.37
44	MONROE	(27.61)	(34.82)	18.39	(22.34)	(25.36)	(7.18)	(40.59)	(30.30)	(38.95)	(32.09)	(12.23)
45	NASSAU	200.06	149.83	220.23	162.39	154.87	53.10	83.83	77.99	19.58	74.07	51.42
46	OKALOOSA	43.16	68.06	108.98	5.25	59.47	112.11	(10.85)	(99.08)	(63.50)	(2.14)	(5.19)
47	OKEECHOBEE	48.09	16.36	13.83	42.16	38.57	14.37	(49.78)	(34.31)	(7.34)	(17.46)	(16.40)
48	ORANGE	(45.36)	677.22	1,151.56	808.02	1,003.07	1,065.22	1,183.64	1,186.56	1,281.36	1,614.50	1,738.01
49	OSCEOLA	(79.02)	(14.88)	404.24	247.03	476.87	660.42	627.91	705.41	693.87	894.42	848.62
50	PALM BEACH	(129.00)	450.16	945.58	1,171.16	770.12	859.38	797.70	707.97	685.54	821.20	1,117.08
51	PASCO	(69.78)	418.62	499.77	448.84	416.56	320.77	411.06	379.80	347.00	492.75	630.91
52	PINELLAS	(778.32)	(328.64)	(325.54)	(321.57)	(219.03)	(269.58)	(289.32)	(364.00)	(200.59)	(13.14)	145.67
53	POLK	169.50	328.31	442.99	674.05	733.74	515.42	283.27	372.16	369.22	424.50	564.64
54	PUTNAM	(135.09)	(51.15)	10.99	24.01	28.63	(10.45)	(44.44)	(55.43)	(50.16)	(74.11)	(54.85)
55	ST. JOHNS	680.11	653.36	606.89	455.81	388.65	484.39	457.84	496.58	623.12	915.12	888.60
56	ST. LUCIE	(158.79)	8.08	41.67	4.31	63.94	96.79	45.20	63.40	137.78	182.67	162.27
57	SANTA ROSA	108.87	217.91	441.06	263.35	140.79	202.10	176.96	202.87	106.52	255.52	262.08
58	SARASOTA	(31.69)	64.34	95.42	(55.10)	(68.65)	95.01	4.40	(9.74)	84.72	232.60	279.70
59	SEMINOLE	(63.71)	257.18	567.78	222.44	312.38	260.40	374.49	318.22	216.93	351.55	379.50
60	SUMTER	43.60	100.82	71.42	45.33	6.97	21.07	13.53	(25.19)	19.82	43.81	95.20
61	SUWANNEE	(55.85)	(91.00)	13.44	(65.92)	(7.48)	(25.89)	(14.10)	20.27	(23.70)	30.06	13.97
62	TAYLOR	(53.22)	(52.56)	12.89	(29.04)	1.28	5.23	(14.20)	(17.62)	(28.38)	(8.54)	(19.80)
63	UNION	(2.70)	(20.21)	(0.97)	(20.14)	(3.18)	(21.44)	(30.35)	(3.55)	(3.52)	12.52	(5.82)
64	VOLUSIA	(296.39)	103.60	186.20	339.92	302.28	188.77	112.41	(1.89)	12.11	36.28	136.15
65	WAKULLA	(36.91)	1.05	6.36	28.54	0.08	35.79	28.64	10.11	25.16	29.36	45.07
66	WALTON	71.56	166.64	72.60	171.42	114.96	94.53	64.16	44.23	99.12	81.72	112.84
67	WASHINGTON	7.07	6.45	14.11	40.15	20.36	2.96	1.13	4.80	(4.22)	(13.95)	(3.19)
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	(11,243.66)	198.53	7,807.90	6,150.94	6,942.83	11,007.00	9,309.63	7,789.93	7,797.58	11,619.47	14,500.43

Growth is the difference between the current year and the previous year  
In this table, Florida is the sum of the districts.

**Annual Differences Summary: Middle Grade 6 through Grade 8**

D#	District	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1	ALACHUA	208.38	68.33	34.80	(13.34)	83.88	(61.51)	(61.08)	(74.75)	10.29	(21.14)	(91.51)
2	BAKER	10.81	3.06	(54.86)	(39.48)	(1.73)	14.91	53.53	(22.33)	21.78	(34.39)	(3.13)
3	BAY	(369.88)	1.08	(64.93)	(118.87)	(176.45)	(47.83)	7.56	73.38	88.05	73.49	40.12
4	BRADFORD	0.83	22.32	(13.57)	9.30	(14.47)	5.51	(22.61)	(18.78)	(25.48)	(8.37)	(11.69)
5	BREVARD	306.51	167.66	(352.88)	(382.40)	(38.35)	(62.69)	(39.51)	(38.20)	122.94	71.94	14.41
6	BROWARD	548.23	(378.32)	(798.28)	(1,397.61)	(1,134.03)	(204.82)	414.54	856.73	1,049.40	615.69	319.00
7	CALHOUN	(7.81)	(4.31)	(25.58)	(20.47)	(34.80)	(0.24)	17.40	25.01	21.90	2.49	(2.29)
8	CHARLOTTE	83.86	(59.49)	(61.52)	(158.84)	20.91	60.69	95.26	16.49	68.82	52.71	5.70
9	CITRUS	114.38	42.99	(38.19)	(48.12)	(40.16)	12.18	52.43	2.36	(33.82)	13.99	48.69
10	CLAY	240.26	(48.19)	(19.31)	(122.08)	6.45	43.58	115.79	226.86	179.22	74.46	(44.94)
11	COLLIER	264.56	22.53	(132.85)	(238.97)	(142.80)	(90.98)	(18.81)	54.71	345.82	(2.55)	(82.95)
12	COLUMBIA	3.02	(9.46)	(45.18)	(61.03)	(57.96)	0.57	25.88	75.64	25.00	3.53	(33.15)
13	DADE	141.97	(1,174.12)	(1,432.81)	(2,168.16)	(2,330.06)	(1,412.31)	(723.13)	430.12	1,544.67	966.80	354.09
14	DESOTO	17.95	3.16	47.50	12.03	(48.37)	(54.90)	(26.91)	7.04	23.03	(0.59)	(0.88)
15	DIXIE	43.62	21.77	19.10	(9.64)	(12.80)	(1.72)	(14.32)	(26.70)	(29.19)	(17.12)	2.80
16	DUVAL	52.46	(243.21)	(647.35)	(785.43)	(881.78)	(308.48)	(145.41)	233.34	483.07	367.16	75.18
17	ESCAMBIA	(9.06)	(110.29)	(262.85)	(306.16)	(202.69)	(189.16)	5.85	(15.46)	40.94	69.75	(24.65)
18	FLAGLER	45.31	84.24	(64.91)	(117.94)	(10.95)	(62.19)	67.85	11.34	97.52	(24.28)	(25.99)
19	FRANKLIN	3.42	2.20	5.04	(4.37)	(14.85)	(12.27)	(1.56)	(4.87)	(11.19)	(2.75)	(8.51)
20	GADSDEN	(11.36)	(26.06)	(66.62)	(53.55)	(69.42)	(39.71)	(20.72)	5.48	13.82	9.46	(7.19)
21	GILCHRIST	(11.75)	18.52	4.72	26.28	10.70	16.68	(2.35)	5.80	(0.70)	9.91	(14.74)
22	GLADES	38.75	(6.71)	(21.00)	(10.61)	14.73	3.21	(15.34)	(26.09)	7.45	(0.43)	1.80
23	GULF	5.79	(5.53)	(0.64)	(4.62)	15.60	(0.02)	7.05	1.34	27.55	(12.53)	(14.42)
24	HAMILTON	(18.07)	(2.82)	(24.65)	(3.70)	(6.35)	(13.21)	(11.52)	(14.30)	5.00	11.70	8.96
25	HARDEE	16.96	(0.83)	5.19	(74.47)	(32.72)	(58.10)	8.02	(3.14)	(7.74)	(28.07)	(34.04)
26	HENDRY	6.26	8.64	(23.98)	(71.80)	(86.92)	(38.57)	(13.64)	18.14	31.33	4.39	(11.95)
27	HERNANDO	66.08	(59.83)	(0.53)	61.13	52.63	95.22	73.76	198.11	157.21	84.88	1.80
28	HIGHLANDS	127.92	143.10	(66.52)	(165.22)	(138.97)	(30.05)	54.66	92.97	102.10	4.04	(58.06)
29	HILLSBOROUGH	943.72	706.70	(26.28)	132.36	(324.56)	(325.57)	(514.73)	395.34	801.09	565.43	(39.66)
30	HOLMES	19.04	(4.04)	1.37	(59.92)	(35.49)	(35.30)	(10.99)	8.55	16.04	11.18	4.54
31	INDIAN RIVER	(11.16)	(121.29)	(145.79)	(91.19)	(23.64)	6.45	(9.46)	(19.06)	43.14	1.39	49.50
32	JACKSON	19.76	(34.29)	(36.00)	(103.38)	(64.34)	(6.74)	14.09	6.50	4.73	4.45	8.32
33	JEFFERSON	(24.44)	7.32	(22.47)	(15.30)	(24.20)	(6.36)	2.71	4.71	0.25	0.34	0.02
34	LAFAYETTE	(10.46)	14.96	(6.82)	0.38	(23.61)	(1.57)	(2.68)	(8.96)	(10.89)	(8.83)	(3.81)
35	LAKE	406.32	61.02	(36.13)	(217.31)	(111.57)	34.34	(36.38)	24.16	79.87	138.73	124.02
36	LEE	754.51	156.55	(149.94)	(285.66)	181.75	258.31	165.87	330.43	258.07	271.01	17.37
37	LEON	116.57	78.87	(139.88)	(132.76)	(19.78)	13.03	75.03	(26.06)	3.78	9.43	(96.12)
38	LEVY	17.91	(14.72)	(25.53)	(67.78)	(16.27)	(28.41)	21.22	16.15	9.15	(3.58)	16.41
39	LIBERTY	8.81	(12.17)	15.74	(15.70)	(8.45)	(10.59)	20.22	4.34	0.17	(2.26)	(16.56)
40	MADISON	(5.39)	(23.70)	(7.43)	(24.59)	(17.40)	(6.05)	(7.20)	(13.19)	(18.76)	(11.81)	(12.13)
41	MANATEE	316.89	(168.72)	(106.46)	(252.70)	48.34	57.56	181.99	163.48	108.96	(19.08)	(150.95)
42	MARION	261.11	65.53	91.42	(316.33)	(219.24)	(83.15)	26.45	231.11	189.89	78.79	(84.79)
43	MARTIN	(12.09)	(146.54)	(30.43)	69.62	(23.19)	(63.51)	(187.35)	33.60	63.12	82.49	(14.65)
44	MONROE	35.90	40.75	(72.46)	(26.22)	(33.95)	(5.43)	(6.40)	(6.48)	18.40	(10.64)	(21.01)
45	NASSAU	30.13	111.95	89.27	86.97	83.36	126.41	87.91	60.38	76.61	58.45	75.43
46	OKALOOSA	250.08	53.43	(49.89)	(72.48)	(110.01)	55.32	115.30	228.60	168.15	23.40	(58.18)
47	OKEECHOBEE	(18.09)	11.50	(56.12)	(32.21)	(30.31)	7.22	62.85	45.82	4.11	(27.24)	(12.85)
48	ORANGE	1,833.01	120.49	133.82	(416.54)	(10.30)	410.11	313.16	665.85	746.44	497.42	302.41
49	OSCEOLA	355.08	172.73	(140.86)	(151.77)	(180.39)	2.66	67.29	178.48	448.03	210.00	321.23
50	PALM BEACH	914.96	81.04	(129.82)	(788.40)	(124.34)	189.60	591.54	524.85	717.97	563.67	222.64
51	PASCO	668.69	(76.03)	327.79	(312.30)	55.78	147.76	151.32	280.58	303.96	262.95	85.03
52	PINELLAS	174.77	(174.29)	(432.28)	(630.51)	(516.78)	(290.66)	(98.62)	214.82	30.32	(171.65)	(405.42)
53	POLK	460.05	(346.86)	551.96	(273.07)	(235.98)	(31.27)	380.72	495.43	408.35	214.18	153.82
54	PUTNAM	34.95	(32.36)	(130.98)	(119.06)	(96.48)	(11.22)	(2.47)	38.27	19.78	25.11	(4.74)
55	ST. JOHNS	418.08	248.11	260.83	206.82	494.97	379.11	462.78	300.89	354.40	52.76	133.83
56	ST. LUCIE	243.44	(78.08)	(84.57)	(196.57)	(61.27)	(49.83)	(25.10)	(0.22)	27.12	(31.03)	5.26
57	SANTA ROSA	289.73	5.62	(66.64)	(95.75)	178.84	230.15	205.48	45.63	240.19	83.87	98.67
58	SARASOTA	161.11	(15.82)	(53.92)	(60.74)	4.73	(22.75)	16.48	49.03	113.68	(73.64)	(130.53)
59	SEMINOLE	385.42	(121.65)	(105.63)	(95.77)	36.17	306.02	32.28	198.49	272.39	214.80	114.68
60	SUMTER	6.74	26.45	(46.02)	7.67	7.28	40.03	30.73	78.58	35.89	14.96	(68.21)
61	SUWANNEE	46.52	8.00	(41.94)	(37.84)	(40.31)	(6.81)	(18.52)	(38.65)	3.66	(31.12)	19.45
62	TAYLOR	39.97	30.35	(18.35)	(31.59)	(39.88)	(21.28)	(9.40)	(4.01)	20.54	(6.91)	1.39
63	UNION	7.83	(5.14)	(40.69)	(29.50)	12.48	22.23	26.32	(19.75)	(25.73)	(40.11)	4.95
64	VOLUSIA	508.21	95.78	(131.21)	(500.73)	(300.17)	(80.66)	172.38	361.41	276.56	173.32	(46.17)
65	WAKULLA	7.85	(9.24)	22.91	(39.55)	(12.66)	(15.86)	9.49	13.94	23.84	15.64	(16.98)
66	WALTON	111.14	60.33	69.10	(14.57)	57.40	19.44	101.61	106.27	56.12	60.39	11.92
67	WASHINGTON	(26.78)	(11.67)	(23.15)	(11.89)	(7.70)	9.46	22.08	12.52	4.36	15.70	8.58
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	11,659.29	(758.70)	(4,896.14)	(11,284.00)	(6,822.90)	(1,224.02)	2,310.67	7,072.07	10,252.54	5,496.13	999.17

Growth is the difference between the current year and the previous year  
 In this table, Florida is the sum of the districts.

**Annual Differences Summary: High Grade 9 through Grade 12**

D#	District	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1	ALACHUA	51.51	195.51	143.95	235.67	102.45	47.19	83.36	23.07	(73.63)	(14.62)	(42.17)
2	BAKER	18.96	12.62	18.94	(0.03)	1.06	(45.04)	(39.65)	(2.06)	(19.50)	49.08	3.86
3	BAY	(230.79)	(1.13)	29.98	(8.31)	27.69	(158.69)	(134.81)	(139.82)	(180.23)	(62.76)	45.01
4	BRADFORD	(10.59)	12.09	19.91	6.09	21.28	(10.72)	1.12	(2.04)	(14.26)	(11.93)	(22.23)
5	BREVARD	109.83	(85.96)	438.66	423.66	71.07	(71.39)	(256.83)	(242.09)	(268.99)	(105.43)	21.36
6	BROWARD	(138.77)	686.48	704.76	724.26	(153.05)	(757.48)	(952.50)	(1,564.91)	(985.63)	53.42	600.76
7	CALHOUN	20.29	18.92	6.33	12.30	(0.03)	(29.10)	(20.17)	(22.45)	(21.37)	17.72	18.20
8	CHARLOTTE	(95.21)	(33.21)	(102.87)	42.63	(30.35)	(126.74)	(67.20)	(78.58)	(3.15)	96.83	85.76
9	CITRUS	(19.32)	59.76	115.55	34.81	92.57	21.19	(51.88)	(26.44)	(7.51)	16.26	11.08
10	CLAY	(77.15)	304.85	133.63	233.49	137.86	(55.56)	(79.27)	(58.11)	35.48	75.67	286.16
11	COLLIER	10.68	176.25	162.28	442.98	156.72	(93.35)	(26.03)	(221.49)	(278.95)	52.80	14.28
12	COLUMBIA	30.61	(34.01)	19.05	12.49	(35.78)	(43.51)	(55.72)	(86.32)	(23.99)	15.55	40.45
13	DADE	(1,926.29)	(597.42)	(1,292.74)	(446.46)	(713.03)	(1,719.93)	(1,365.65)	(2,539.27)	(2,665.75)	(1,153.35)	(334.07)
14	DESOTO	0.89	(8.57)	(49.32)	(17.74)	24.16	7.79	21.18	(33.03)	(43.98)	(23.43)	(23.88)
15	DIXIE	(8.10)	39.49	18.95	24.47	33.89	23.22	8.40	(12.51)	0.20	(20.76)	(33.06)
16	DUVAL	150.16	529.80	174.52	121.11	(29.55)	(846.69)	(791.28)	(897.36)	(854.48)	(404.44)	3.17
17	ESCAMBIA	96.42	209.52	255.86	55.39	(37.69)	(142.96)	(447.00)	(263.98)	(233.51)	(201.74)	(26.02)
18	FLAGLER	10.17	(21.49)	67.26	113.96	(3.51)	23.11	(122.93)	(64.78)	(100.44)	28.46	67.23
19	FRANKLIN	11.02	34.08	6.44	(7.47)	22.45	(1.20)	(17.59)	(5.77)	(18.69)	(21.94)	(2.71)
20	GADSDEN	(45.51)	(52.66)	(13.43)	(10.38)	(10.11)	(38.71)	(51.25)	(51.62)	(47.43)	(27.58)	(9.11)
21	GILCHRIST	18.64	(8.71)	(3.39)	(0.28)	7.18	9.73	20.50	11.83	9.09	6.69	6.69
22	GLADES	(0.08)	31.69	24.87	21.63	20.20	(12.09)	(8.78)	7.17	(7.69)	(8.30)	(2.30)
23	GULF	(9.82)	3.13	2.39	36.57	(7.08)	(4.37)	17.59	(7.75)	0.44	23.44	(3.89)
24	HAMILTON	10.18	13.36	17.71	(14.56)	(9.91)	(12.07)	(22.92)	0.27	(15.97)	(11.41)	(9.85)
25	HARDEE	(33.10)	(8.28)	22.18	35.50	(5.95)	19.70	(46.92)	(46.10)	(38.43)	(37.24)	1.24
26	HENDRY	(52.99)	31.12	23.48	25.90	40.22	(36.49)	(78.00)	(74.81)	(79.94)	(59.89)	18.40
27	HERNANDO	33.83	176.66	181.16	91.33	(25.81)	(21.50)	60.93	(8.05)	123.93	130.91	148.83
28	HIGHLANDS	(47.59)	(117.12)	(78.97)	35.39	31.78	3.13	(56.49)	(128.18)	(97.86)	15.18	48.52
29	HILLSBOROUGH	(816.72)	955.09	1,068.08	1,115.74	1,180.78	148.62	56.86	(578.31)	(887.39)	(377.81)	(82.37)
30	HOLMES	25.44	12.82	12.99	38.74	(4.56)	(1.98)	(33.55)	(46.56)	(25.07)	(31.14)	2.92
31	INDIAN RIVER	(16.77)	(0.16)	(81.27)	(15.43)	(97.21)	(170.28)	(101.13)	(92.19)	(59.42)	14.28	(22.98)
32	JACKSON	6.23	4.46	(56.42)	(3.04)	(11.02)	(73.68)	(63.10)	(64.46)	(45.94)	(13.72)	13.70
33	JEFFERSON	24.49	(4.79)	10.76	(5.82)	(15.17)	(8.53)	(26.55)	(14.43)	(16.56)	(3.14)	1.88
34	LAFAYETTE	8.72	(5.93)	0.55	(10.06)	9.18	(1.05)	(4.32)	(7.86)	(11.47)	(0.79)	(12.01)
35	LAKE	(63.67)	219.80	171.46	315.85	221.88	(51.63)	(16.51)	(172.75)	(89.90)	(20.91)	12.31
36	LEE	497.63	733.87	992.80	1,089.52	405.94	112.54	(186.50)	(115.75)	300.96	168.66	492.42
37	LEON	83.55	53.80	215.32	123.83	33.71	(43.65)	(138.66)	(88.37)	(79.39)	59.13	9.38
38	LEVY	(8.34)	7.55	36.47	35.12	(11.53)	(3.65)	(53.87)	(38.89)	(17.23)	(6.43)	18.18
39	LIBERTY	(13.19)	11.05	6.28	(0.51)	6.28	3.11	(5.37)	(9.30)	0.91	1.63	5.04
40	MADISON	(24.71)	13.99	(14.77)	(11.02)	(7.18)	(21.34)	(15.53)	(16.20)	(9.78)	(12.38)	(11.09)
41	MANATEE	(17.17)	255.03	148.95	334.18	26.81	(263.90)	(152.68)	(172.76)	(9.29)	197.81	235.63
42	MARION	66.52	146.05	132.88	398.09	61.53	(3.88)	(35.37)	(371.79)	(140.86)	(46.38)	154.04
43	MARTIN	(44.71)	(23.12)	(47.62)	(34.21)	(55.77)	(101.00)	101.28	(56.64)	(71.74)	(85.76)	(47.10)
44	MONROE	57.94	(3.08)	74.29	39.36	14.51	(28.70)	(54.56)	(58.62)	(60.05)	7.90	(25.02)
45	NASSAU	51.20	34.42	39.22	85.50	82.76	98.80	87.72	118.64	132.48	99.25	98.25
46	OKALOOSA	207.75	253.12	311.77	256.19	192.39	58.49	46.38	(36.15)	(18.83)	118.77	194.04
47	OKEECHOBEE	7.76	1.36	86.09	10.92	(15.36)	(22.01)	(52.68)	(32.33)	(12.79)	48.25	37.60
48	ORANGE	621.54	1,905.20	1,040.46	1,487.31	1,238.95	(251.52)	244.32	(425.65)	76.61	541.51	648.42
49	OSCEOLA	9.13	254.97	424.90	383.14	338.47	(195.51)	(134.49)	(259.46)	(344.76)	169.19	183.91
50	PALM BEACH	291.08	1,055.82	932.89	1,292.63	366.29	(400.18)	(644.27)	(659.71)	(160.18)	338.41	752.43
51	PASCO	58.93	694.01	268.09	696.38	214.85	(106.78)	146.61	(311.04)	117.31	105.89	253.72
52	PINELLAS	(435.85)	(345.81)	(193.74)	(139.88)	(226.92)	(332.22)	(537.74)	(765.16)	(441.02)	(222.11)	17.27
53	POLK	400.46	1,174.55	150.29	661.94	330.71	(226.50)	122.02	(303.61)	(60.25)	218.55	355.68
54	PUTNAM	(40.42)	(29.50)	27.21	57.07	(30.73)	(99.57)	(89.72)	(116.95)	(64.04)	(1.29)	9.61
55	ST. JOHNS	695.24	635.95	608.12	530.36	374.60	404.19	396.04	562.03	533.96	603.63	621.99
56	ST. LUCIE	99.12	245.93	178.77	293.15	32.25	(197.57)	(131.49)	(216.13)	(148.61)	(30.10)	(19.31)
57	SANTA ROSA	205.07	292.33	255.23	248.73	155.34	(111.52)	(17.93)	94.04	125.85	249.50	200.79
58	SARASOTA	(135.46)	156.40	(24.16)	(20.10)	62.50	(128.08)	(44.55)	(62.69)	(145.73)	46.96	76.47
59	SEMINOLE	(92.26)	287.72	10.57	226.10	133.23	(273.19)	95.06	(105.17)	97.72	221.85	190.37
60	SUMTER	36.51	33.70	94.71	18.07	9.30	(3.13)	(5.27)	5.15	20.02	40.84	78.93
61	SUWANNEE	(26.10)	9.15	26.51	37.87	22.97	(21.24)	(39.80)	(45.08)	(24.57)	(20.73)	(47.97)
62	TAYLOR	(31.61)	0.73	16.68	34.18	32.99	(9.31)	(10.03)	(19.82)	(34.91)	(13.81)	(6.05)
63	UNION	32.90	11.61	33.80	10.71	(13.90)	(14.76)	(32.45)	(1.12)	18.54	18.73	(7.68)
64	VOLUSIA	(184.46)	82.65	214.47	379.61	147.71	(45.43)	(269.89)	(428.02)	(209.17)	0.14	244.00
65	WAKULLA	0.79	10.80	(57.17)	4.20	(7.56)	(35.07)	(7.28)	(19.21)	(38.10)	(10.80)	25.90
66	WALTON	83.85	155.35	147.75	130.84	70.62	105.41	16.64	26.92	65.86	62.38	130.62
67	WASHINGTON	53.92	(10.31)	10.09	(22.05)	(18.75)	(7.09)	(31.61)	(7.93)	12.94	8.31	12.83
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida	(447.79)	10,853.35	8,320.44	12,297.61	4,979.62	(6,395.32)	(6,103.76)	(11,439.64)	(7,633.39)	863.86	5,708.46

Growth is the difference between the current year and the previous year  
In this table, Florida is the sum of the districts.