

**Education Estimating Conference**  
**Public Schools Capital Outlay Full-Time Equivalent Membership**  
**Executive Summary**  
**June 5, 2018**

The Education Estimating Conference met on June 5, 2018, to adopt a forecast for Capital Outlay Full-Time Equivalent Membership (COFTE) through the 2028-29 school year. This forecast was developed based on a cohort survival method that incorporated both recent and long-term trends. It also took into account the results of the PreK-12 Education Impact Conference held on May 30, 2018. This forecast will be shared with the school districts for their review and input. If needed, another COFTE Conference is scheduled to be held later this month to review input from the districts.

The following table provides the state-level COFTE enrollment as adopted by the Conference. The “Annual Change” columns represent the statewide change in enrollment from the prior year. Variations in annual change are due to different-sized grade cohorts moving through the public school system, as well as law changes that impact the number of children expected to be in district-owned facilities. COFTE growth for the purposes of facility planning is calculated at the individual district level and is the difference between the current year and the maximum of the prior three years.

<b>COFTE Enrollment Forecast</b>						
	PreK-5	Grades 6-8	Grades 9-12	PreK-12		
				Total	Annual Change	Annual Percent Change
Actual 2012-13	1,141,950.67	555,287.77	713,311.62	2,410,550.06		
Actual 2013-14	1,149,266.07	547,146.09	714,964.20	2,411,376.36	826.30	0.0%
Actual 2014-15	1,157,554.98	541,261.97	724,620.99	2,423,437.94	12,061.58	0.5%
Actual 2015-16	1,159,970.86	538,144.87	734,976.15	2,433,091.88	9,653.94	0.4%
Actual 2016-17	1,160,800.21	543,046.08	737,492.96	2,441,339.25	8,247.37	0.3%
Actual 2017-18	1,152,283.56	555,076.70	740,346.11	2,447,706.37	6,367.12	0.3%
Proj. 2018-19	1,148,208.61	563,066.67	742,136.22	2,453,411.50	5,705.13	0.2%
Proj. 2019-20	1,139,414.07	573,518.17	738,506.27	2,451,438.51	(1,972.99)	(0.1%)
Proj. 2020-21	1,140,916.44	572,883.50	749,330.20	2,463,130.14	11,691.63	0.5%
Proj. 2021-22	1,149,449.70	568,819.93	757,247.46	2,475,517.09	12,386.95	0.5%
Proj. 2022-23	1,159,949.45	558,594.97	769,837.37	2,488,381.79	12,864.70	0.5%
Proj. 2023-24	1,174,881.27	551,140.25	775,798.86	2,501,820.38	13,438.59	0.5%
Proj. 2024-25	1,192,550.07	549,514.02	768,158.09	2,510,222.18	8,401.80	0.3%
Proj. 2025-26	1,209,610.56	551,592.78	762,165.61	2,523,368.95	13,146.77	0.5%
Proj. 2026-27	1,225,555.58	558,945.45	750,598.75	2,535,099.78	11,730.83	0.5%
Proj. 2027-28	1,242,221.00	567,802.28	742,792.66	2,552,815.94	17,716.16	0.7%
Proj. 2028-29	1,259,172.37	575,131.99	743,084.00	2,577,388.36	24,572.42	1.0%

*Note: ‘PreK’ figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.*

# EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Adopted Forecast  
Pending Requests for Review

Tuesday, June 5, 2018

Alachua

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	2,891	2,903	2,960	2,776	2,906	2,903	2,872	2,892	2,911	2,913	2,916	2,919	2,915	2,906
Grade														
PreK	205.05	201.45	197.73	204.01	196.41	195.82	197.00	197.54	197.72	197.93	197.89	197.44	196.70	195.85
Grade K	2,102.58	2,124.71	2,172.21	2,037.50	2,124.59	2,127.16	2,105.76	2,119.53	2,134.60	2,137.77	2,140.65	2,143.53	2,141.50	2,135.96
Grade 1	2,187.14	2,143.71	2,197.50	2,218.63	2,093.21	2,169.67	2,176.77	2,156.04	2,167.51	2,182.30	2,186.15	2,188.71	2,191.27	2,188.91
Grade 2	2,171.87	2,124.78	2,089.20	2,124.63	2,143.17	2,030.79	2,098.97	2,106.86	2,088.15	2,097.50	2,111.20	2,115.86	2,118.21	2,120.56
Grade 3	2,227.58	2,266.66	2,232.78	2,224.08	2,254.91	2,280.59	2,174.27	2,230.53	2,242.89	2,226.61	2,235.11	2,247.93	2,254.79	2,257.37
Grade 4	1,998.29	2,050.96	2,164.93	2,048.70	2,037.57	2,068.85	2,092.02	1,994.07	2,043.05	2,054.08	2,038.20	2,046.34	2,056.82	2,063.29
Grade 5	1,973.31	1,995.31	2,076.50	2,176.61	2,055.39	2,049.58	2,080.71	2,103.90	2,005.46	2,054.71	2,065.76	2,049.73	2,057.87	2,068.37
Grade 6	1,922.61	2,038.61	2,072.21	2,149.78	2,248.79	2,131.19	2,121.80	2,152.36	2,175.18	2,075.02	2,122.08	2,133.28	2,115.98	2,123.22
Grade 7	1,911.55	1,917.91	2,024.71	2,045.01	2,115.90	2,220.75	2,104.89	2,093.93	2,124.26	2,145.70	2,046.79	2,092.54	2,103.32	2,085.53
Grade 8	1,875.41	1,890.33	1,914.52	2,049.44	2,065.07	2,142.68	2,247.59	2,135.80	2,123.76	2,153.25	2,175.91	2,079.01	2,121.83	2,133.90
Grade 9	1,988.09	1,915.73	1,964.06	1,998.59	2,128.06	2,153.68	2,232.87	2,341.30	2,228.34	2,214.14	2,242.25	2,265.22	2,166.59	2,207.57
Grade 10	1,953.26	1,897.72	1,820.64	1,889.51	1,917.76	2,045.22	2,069.88	2,144.06	2,245.86	2,140.44	2,124.93	2,150.03	2,171.18	2,078.71
Grade 11	1,655.55	1,666.46	1,692.12	1,553.68	1,605.38	1,633.15	1,741.47	1,762.56	1,826.29	1,912.73	1,825.18	1,810.86	1,831.41	1,849.58
Grade 12	1,446.85	1,415.39	1,413.41	1,459.20	1,335.26	1,383.62	1,408.48	1,504.44	1,524.02	1,581.01	1,658.18	1,583.70	1,573.85	1,592.88
PreK-Grade 12	25,619.14	25,649.73	26,032.52	26,179.37	26,321.47	26,632.75	26,852.48	27,042.92	27,127.09	27,173.19	27,170.28	27,104.18	27,101.32	27,101.70
<b>Grade Level Summary</b>														
PreK-Grade 5	12,865.82	12,907.58	13,130.85	13,034.16	12,905.25	12,922.46	12,925.50	12,908.47	12,879.38	12,950.90	12,974.96	12,989.54	13,017.16	13,030.31
Grades 6-8	5,709.57	5,846.85	6,011.44	6,244.23	6,429.76	6,494.62	6,474.28	6,382.09	6,423.20	6,373.97	6,344.78	6,304.83	6,341.13	6,342.65
Grades 9-12	7,043.75	6,895.30	6,890.23	6,900.98	6,986.46	7,215.67	7,452.70	7,752.36	7,824.51	7,848.32	7,850.54	7,809.81	7,743.03	7,728.74
PreK-Grade 12	25,619.14	25,649.73	26,032.52	26,179.37	26,321.47	26,632.75	26,852.48	27,042.92	27,127.09	27,173.19	27,170.28	27,104.18	27,101.32	27,101.70
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	25.40	24.06	14.58	27.62	13.15
Grades 6-8				232.79	185.53	64.86	-	-	-	-	-	-	-	-
Grades 9-12				-	85.48	229.21	237.03	299.66	72.15	23.81	2.22	-	-	-
PreK-Grade 12				232.79	271.01	294.07	237.03	299.66	72.15	49.21	26.28	14.58	27.62	13.15

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Baker**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	347	353	365	315	382	318	342	332	326	325	324	326	328	331
Grade														
PreK	19.59	26.86	34.83	34.98	32.87	33.57	32.76	32.41	32.31	32.36	32.56	32.81	33.06	33.26
Grade K	352.81	359.50	419.33	383.88	454.89	390.78	410.30	400.65	392.35	389.51	387.69	389.11	390.53	393.02
Grade 1	413.00	362.02	389.25	431.97	402.43	465.40	412.61	424.57	416.59	409.05	405.11	402.21	403.63	405.06
Grade 2	399.23	406.00	356.85	366.98	405.38	381.72	436.12	392.62	400.50	393.53	386.00	383.05	380.13	381.49
Grade 3	424.16	392.75	395.70	351.73	358.70	395.27	374.80	424.58	387.58	392.37	386.47	379.02	375.09	372.20
Grade 4	373.01	397.25	379.00	373.12	331.66	338.78	372.76	353.53	399.22	364.70	369.39	363.54	357.16	353.26
Grade 5	401.37	378.33	389.50	372.87	367.31	326.94	333.96	367.59	348.62	393.84	359.73	364.39	358.64	352.35
Grade 6	394.48	401.90	387.52	397.79	380.82	375.06	334.05	340.08	374.07	355.79	401.47	366.88	371.52	365.63
Grade 7	375.35	396.00	389.19	375.76	385.43	369.50	363.79	324.72	330.56	362.66	344.79	389.28	355.51	359.99
Grade 8	338.09	358.99	382.00	375.15	362.20	372.22	356.82	351.29	313.73	319.36	350.29	333.09	375.96	343.44
Grade 9	398.86	340.93	351.88	382.16	375.13	362.27	372.19	356.47	350.82	312.87	318.41	349.39	331.96	374.92
Grade 10	385.04	353.19	331.23	327.90	355.94	349.74	337.67	346.86	332.09	326.78	291.38	296.51	325.33	309.05
Grade 11	268.69	324.73	321.30	288.74	285.06	309.92	304.64	294.26	302.41	289.67	285.18	254.40	259.01	284.33
Grade 12	209.96	251.16	270.51	282.00	253.10	250.66	272.89	268.61	259.87	267.45	256.54	252.92	225.94	230.36
PreK-Grade 12	4,753.64	4,749.61	4,798.09	4,745.03	4,750.92	4,721.83	4,715.36	4,678.24	4,640.72	4,609.94	4,575.01	4,556.60	4,543.47	4,558.36
<b>Grade Level Summary</b>														
PreK-Grade 5	2,383.17	2,322.71	2,364.46	2,315.53	2,353.24	2,332.46	2,373.31	2,395.95	2,377.17	2,375.36	2,326.95	2,314.13	2,298.24	2,290.64
Grades 6-8	1,107.92	1,156.89	1,158.71	1,148.70	1,128.45	1,116.78	1,054.66	1,016.09	1,018.36	1,037.81	1,096.55	1,089.25	1,102.99	1,069.06
Grades 9-12	1,262.55	1,270.01	1,274.92	1,280.80	1,269.23	1,272.59	1,287.39	1,266.20	1,245.19	1,196.77	1,151.51	1,153.22	1,142.24	1,198.66
PreK-Grade 12	4,753.64	4,749.61	4,798.09	4,745.03	4,750.92	4,721.83	4,715.36	4,678.24	4,640.72	4,609.94	4,575.01	4,556.60	4,543.47	4,558.36
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	20.07	22.64	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	58.74	-	6.44	-
Grades 9-12	-	-	-	5.88	-	-	6.59	-	-	-	-	-	-	45.44
PreK-Grade 12	-	-	-	5.88	-	-	26.66	22.64	-	-	58.74	-	6.44	45.44

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Bay  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	2,218	2,126	2,245	2,279	2,289	2,384	2,358	2,340	2,340	2,343	2,354	2,373	2,388	2,402
Grade														
PreK	251.61	228.84	238.70	236.38	237.88	235.59	234.62	234.71	235.42	236.94	238.66	240.13	241.39	242.50
Grade K	1,953.00	1,900.19	1,807.62	1,988.72	2,008.53	2,088.13	2,071.67	2,055.85	2,054.77	2,057.15	2,066.07	2,082.53	2,095.72	2,108.10
Grade 1	2,038.30	1,870.50	1,765.08	1,745.49	1,909.04	1,935.68	2,010.37	1,999.50	1,985.25	1,983.50	1,986.16	1,994.26	2,009.79	2,023.10
Grade 2	1,934.95	1,927.31	1,736.66	1,707.48	1,684.13	1,837.73	1,866.91	1,937.64	1,928.91	1,915.77	1,913.99	1,916.56	1,924.50	1,938.78
Grade 3	1,931.89	2,013.76	1,985.00	1,890.47	1,849.73	1,823.37	1,970.47	2,012.06	2,084.59	2,082.01	2,066.99	2,063.41	2,065.21	2,072.41
Grade 4	1,873.90	1,723.03	1,799.69	1,740.05	1,653.38	1,618.67	1,597.10	1,725.52	1,763.16	1,826.96	1,827.43	1,814.89	1,812.38	1,815.06
Grade 5	1,761.33	1,861.50	1,680.68	1,793.80	1,733.24	1,648.12	1,611.92	1,589.92	1,716.99	1,755.18	1,817.51	1,817.51	1,804.51	1,801.53
Grade 6	1,584.21	1,635.36	1,697.59	1,545.96	1,638.45	1,588.25	1,512.83	1,479.25	1,459.43	1,573.43	1,610.69	1,668.70	1,671.69	1,660.99
Grade 7	1,467.27	1,576.13	1,612.02	1,680.29	1,536.44	1,620.91	1,575.41	1,501.37	1,466.24	1,445.55	1,553.52	1,592.54	1,648.78	1,653.32
Grade 8	1,568.35	1,462.70	1,528.58	1,584.29	1,647.71	1,512.43	1,588.43	1,547.37	1,474.10	1,437.44	1,416.12	1,518.31	1,557.10	1,610.89
Grade 9	1,821.19	1,833.18	1,706.77	1,727.73	1,783.89	1,855.58	1,721.34	1,787.75	1,750.82	1,671.63	1,627.36	1,600.41	1,703.65	1,751.52
Grade 10	1,689.52	1,685.66	1,686.90	1,607.15	1,615.84	1,666.18	1,732.15	1,620.68	1,669.60	1,641.50	1,570.31	1,526.25	1,499.63	1,587.54
Grade 11	1,487.48	1,504.32	1,440.25	1,513.42	1,444.75	1,450.73	1,493.83	1,552.55	1,459.30	1,497.08	1,474.80	1,413.21	1,372.01	1,348.11
Grade 12	1,393.00	1,399.25	1,451.39	1,353.86	1,420.02	1,354.97	1,360.38	1,400.20	1,455.30	1,367.57	1,402.11	1,380.88	1,323.22	1,283.52
PreK-Grade 12	22,756.00	22,621.73	22,136.93	22,115.09	22,163.03	22,236.34	22,347.43	22,444.37	22,503.88	22,491.71	22,571.72	22,629.59	22,729.58	22,897.37
<b>Grade Level Summary</b>														
PreK-Grade 5	11,744.98	11,525.13	11,013.43	11,102.39	11,075.93	11,187.29	11,363.06	11,555.20	11,769.09	11,857.51	11,916.81	11,929.29	11,953.50	12,001.48
Grades 6-8	4,619.83	4,674.19	4,838.19	4,810.54	4,822.60	4,721.59	4,676.67	4,527.99	4,399.77	4,456.42	4,580.33	4,779.55	4,877.57	4,925.20
Grades 9-12	6,391.19	6,422.41	6,285.31	6,202.16	6,264.50	6,327.46	6,307.70	6,361.18	6,335.02	6,177.78	6,074.58	5,920.75	5,898.51	5,970.69
PreK-Grade 12	22,756.00	22,621.73	22,136.93	22,115.09	22,163.03	22,236.34	22,347.43	22,444.37	22,503.88	22,491.71	22,571.72	22,629.59	22,729.58	22,897.37
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	84.90	175.77	192.14	213.89	88.42	59.30	12.48	24.21	47.98
Grades 6-8				-	-	-	-	-	-	-	52.34	199.22	98.02	47.63
Grades 9-12				-	-	42.15	-	33.72	-	-	-	-	-	-
PreK-Grade 12				-	-	127.05	175.77	225.86	213.89	88.42	111.64	211.70	122.23	95.61

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Bradford**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	344	317	315	325	292	301	299	287	276	272	270	269	270	270
Grade														
PreK	50.21	47.86	45.86	44.35	44.76	43.71	41.98	40.86	40.41	40.19	40.19	40.26	40.26	40.19
Grade K	286.43	319.00	278.01	309.23	289.49	292.54	291.49	281.36	270.04	264.44	261.49	260.35	260.83	260.51
Grade 1	284.56	249.44	284.50	264.57	288.86	275.67	275.69	274.70	266.68	256.52	251.03	247.16	246.09	246.62
Grade 2	246.76	273.50	230.36	248.44	232.53	253.27	242.52	242.63	241.85	235.19	226.45	221.24	217.58	216.64
Grade 3	243.00	238.66	270.23	228.35	241.44	227.72	246.28	238.08	237.24	236.51	230.23	221.97	217.06	212.61
Grade 4	235.59	229.38	226.23	261.73	221.03	234.04	220.82	237.93	230.02	229.13	228.35	222.85	214.32	210.23
Grade 5	225.19	228.00	224.88	222.69	257.10	217.50	230.34	217.17	234.12	226.23	225.31	224.49	219.00	210.50
Grade 6	217.54	222.66	227.67	220.73	218.05	252.20	213.66	226.01	213.21	229.55	221.83	220.86	219.99	214.61
Grade 7	197.27	207.98	216.71	211.24	204.32	202.68	234.45	198.67	210.25	198.41	213.71	206.60	205.78	205.05
Grade 8	221.74	202.22	214.44	239.91	238.94	233.24	230.61	259.48	231.88	237.79	227.65	240.05	235.37	233.60
Grade 9	191.10	216.09	201.42	181.09	201.78	201.75	196.68	194.74	218.09	194.70	199.54	191.01	201.44	197.48
Grade 10	205.98	194.71	212.26	197.13	177.30	197.26	196.92	191.65	189.37	211.76	188.76	193.16	184.61	194.40
Grade 11	201.19	226.42	186.11	194.57	180.59	163.20	180.02	180.59	175.77	173.64	193.60	172.90	176.74	169.00
Grade 12	176.82	148.50	156.13	163.25	170.52	158.47	143.95	158.45	159.26	155.12	153.42	171.90	153.22	156.98
PreK-Grade 12	2,983.38	3,004.42	2,974.81	2,987.28	2,966.71	2,953.25	2,945.41	2,942.32	2,918.19	2,889.18	2,861.56	2,834.80	2,792.29	2,768.42
<b>Grade Level Summary</b>														
PreK-Grade 5	1,571.74	1,585.84	1,560.07	1,579.36	1,575.21	1,544.45	1,549.12	1,532.73	1,520.36	1,488.21	1,463.05	1,438.32	1,415.14	1,397.30
Grades 6-8	636.55	632.86	658.82	671.88	661.31	688.12	678.72	684.16	655.34	665.75	663.19	667.51	661.14	653.26
Grades 9-12	775.09	785.72	755.92	736.04	730.19	720.68	717.57	725.43	742.49	735.22	735.32	728.97	716.01	717.86
PreK-Grade 12	2,983.38	3,004.42	2,974.81	2,987.28	2,966.71	2,953.25	2,945.41	2,942.32	2,918.19	2,889.18	2,861.56	2,834.80	2,792.29	2,768.42
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				13.06	-	16.24	-	-	-	-	-	1.76	-	-
Grades 9-12				-	-	-	-	-	17.06	-	-	-	-	-
PreK-Grade 12				13.06	-	16.24	-	-	17.06	-	-	1.76	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Brevard**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	4,972	5,118	5,061	5,049	5,172	5,281	5,263	5,297	5,342	5,397	5,456	5,514	5,559	5,597
Grade														
PreK	504.70	482.63	459.10	499.00	483.13	483.27	486.41	490.56	496.00	501.58	506.50	510.46	513.90	517.05
Grade K	4,728.82	4,798.28	4,730.58	4,696.83	4,803.21	4,903.87	4,899.35	4,926.63	4,966.09	5,015.74	5,069.66	5,122.76	5,166.18	5,201.85
Grade 1	4,645.63	4,563.13	4,560.25	4,621.61	4,600.44	4,698.72	4,797.15	4,803.70	4,829.13	4,867.63	4,916.37	4,970.41	5,022.64	5,067.19
Grade 2	4,855.90	4,664.95	4,500.09	4,558.58	4,607.94	4,604.41	4,691.75	4,788.15	4,803.11	4,826.16	4,862.53	4,909.32	4,962.49	5,013.80
Grade 3	5,115.88	5,079.69	4,694.66	4,466.26	4,496.56	4,555.30	4,552.29	4,631.59	4,725.43	4,742.08	4,762.98	4,796.48	4,839.60	4,890.19
Grade 4	4,574.00	4,843.42	4,870.70	4,523.68	4,288.09	4,327.44	4,383.59	4,381.69	4,451.14	4,542.11	4,559.11	4,579.35	4,613.17	4,654.59
Grade 5	4,702.96	4,709.48	4,960.21	5,013.67	4,645.48	4,416.72	4,454.85	4,511.94	4,511.92	4,582.91	4,677.11	4,696.02	4,716.28	4,751.55
Grade 6	4,623.35	4,698.11	4,733.67	4,924.40	4,960.06	4,613.33	4,384.29	4,420.67	4,477.89	4,479.42	4,549.91	4,643.61	4,664.09	4,684.92
Grade 7	4,692.57	4,826.00	4,901.04	5,077.43	5,256.82	5,326.99	4,979.04	4,726.58	4,748.30	4,806.85	4,810.81	4,881.82	4,980.37	5,005.56
Grade 8	4,848.95	4,695.94	4,814.01	4,809.89	4,953.75	5,146.68	5,219.83	4,897.07	4,646.74	4,653.25	4,707.28	4,713.15	4,777.49	4,872.09
Grade 9	5,443.35	5,433.60	5,256.09	5,290.47	5,268.23	5,427.23	5,626.83	5,707.40	5,376.53	5,092.83	5,073.03	5,119.68	5,122.10	5,180.43
Grade 10	5,388.02	5,344.87	5,449.55	5,320.78	5,313.93	5,305.19	5,439.79	5,629.00	5,725.45	5,457.15	5,174.35	5,113.62	5,144.08	5,150.81
Grade 11	4,733.44	4,873.97	4,715.11	4,821.19	4,717.14	4,715.46	4,711.67	4,822.80	4,989.16	5,090.52	4,900.31	4,661.04	4,587.52	4,607.09
Grade 12	3,816.17	3,845.51	3,807.64	3,868.76	3,941.56	3,866.16	3,867.28	3,865.16	3,959.35	4,098.29	4,183.71	4,029.47	3,835.47	3,776.74
PreK-Grade 12	62,673.74	62,859.58	62,452.70	62,492.55	62,336.34	62,390.77	62,494.12	62,602.94	62,706.24	62,756.52	62,753.66	62,747.19	62,945.38	63,373.86
<b>Grade Level Summary</b>														
PreK-Grade 5	29,127.89	29,141.58	28,775.59	28,379.63	27,924.85	27,989.73	28,265.39	28,534.26	28,782.82	29,078.21	29,354.26	29,584.80	29,834.26	30,096.22
Grades 6-8	14,164.87	14,220.05	14,448.72	14,811.72	15,170.63	15,087.00	14,583.16	14,044.32	13,872.93	13,939.52	14,068.00	14,238.58	14,421.95	14,562.57
Grades 9-12	19,380.98	19,497.95	19,228.39	19,301.20	19,240.86	19,314.04	19,645.57	20,024.36	20,050.49	19,738.79	19,331.40	18,923.81	18,689.17	18,715.07
PreK-Grade 12	62,673.74	62,859.58	62,452.70	62,492.55	62,336.34	62,390.77	62,494.12	62,602.94	62,706.24	62,756.52	62,753.66	62,747.19	62,945.38	63,373.86
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	268.87	248.56	295.39	276.05	230.54	249.46	261.96
Grades 6-8				363.00	358.91	-	-	-	-	-	23.68	170.58	183.37	140.62
Grades 9-12				-	-	12.84	331.53	378.79	26.13	-	-	-	-	-
PreK-Grade 12				363.00	358.91	12.84	331.53	647.66	274.69	295.39	299.73	401.12	432.83	402.58

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Broward**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	21,114	21,191	21,201	21,312	22,111	22,256	22,475	22,887	23,301	23,688	24,016	24,285	24,515	24,723
Grade														
PreK	2,739.56	3,019.19	3,014.69	3,150.86	3,154.28	3,198.40	3,256.36	3,312.56	3,363.33	3,405.73	3,441.17	3,472.28	3,501.18	3,528.74
Grade K	14,787.89	14,669.44	14,553.78	14,749.25	15,384.72	15,491.74	15,637.63	15,922.58	16,208.79	16,477.43	16,704.55	16,890.16	17,048.99	17,192.71
Grade 1	15,935.72	15,649.75	15,665.50	15,535.66	15,777.05	16,385.14	16,518.61	16,669.18	16,961.30	17,261.68	17,545.92	17,787.51	17,984.46	18,150.91
Grade 2	16,801.18	16,240.40	15,950.83	15,898.25	15,730.42	15,988.51	16,576.76	16,723.09	16,873.35	17,156.22	17,452.29	17,733.65	17,972.25	18,166.13
Grade 3	17,041.40	17,554.15	16,949.96	16,729.98	16,610.20	16,482.87	16,710.98	17,286.31	17,496.61	17,669.13	17,959.21	18,275.36	18,581.54	18,847.51
Grade 4	16,891.63	16,587.85	16,979.28	17,476.99	17,261.80	17,148.73	16,992.02	17,168.81	17,677.07	17,892.33	18,048.19	18,307.26	18,599.90	18,884.17
Grade 5	16,321.98	16,965.34	16,750.46	16,850.40	17,267.30	17,136.68	17,019.10	16,863.92	17,016.22	17,494.89	17,724.30	17,883.82	18,131.29	18,416.53
Grade 6	15,426.49	15,871.34	16,402.88	15,078.36	15,108.88	15,524.78	15,410.85	15,307.99	15,175.25	15,314.44	15,748.87	15,960.76	16,109.24	16,336.80
Grade 7	15,825.43	15,707.93	16,219.58	16,775.45	15,377.35	15,443.56	15,857.18	15,741.70	15,632.73	15,494.11	15,628.97	16,065.82	16,280.35	16,429.36
Grade 8	16,310.78	16,150.86	16,176.74	16,533.14	17,011.22	15,724.88	15,737.34	16,142.66	16,048.67	15,938.76	15,799.44	15,925.49	16,360.21	16,586.34
Grade 9	18,270.57	17,749.99	17,780.28	17,681.81	17,999.81	18,559.82	17,124.85	17,104.26	17,517.25	17,384.50	17,235.32	17,055.74	17,161.29	17,598.65
Grade 10	18,394.88	18,322.42	18,067.60	17,889.20	17,749.29	18,086.76	18,636.96	17,185.95	17,149.69	17,553.74	17,410.77	17,251.50	17,062.00	17,157.77
Grade 11	16,912.97	17,613.22	17,702.89	17,277.98	17,060.19	16,951.24	17,267.46	17,785.20	16,393.97	16,353.01	16,731.77	16,589.03	16,430.86	16,244.04
Grade 12	16,886.28	16,803.24	17,864.80	17,661.12	17,179.99	16,988.27	16,872.63	17,184.04	17,696.18	16,307.01	16,261.00	16,632.09	16,484.88	16,322.44
PreK-Grade 12	218,546.76	218,905.12	220,079.27	219,288.45	218,672.50	219,111.38	219,618.73	220,398.25	221,210.41	221,702.98	223,691.77	225,830.47	227,708.44	229,862.10
<b>Grade Level Summary</b>														
PreK-Grade 5	100,519.36	100,686.12	99,864.50	100,391.39	101,185.77	101,832.07	102,711.46	103,946.45	105,596.67	107,357.41	108,875.63	110,350.04	111,819.61	113,186.70
Grades 6-8	47,562.70	47,730.13	48,799.20	48,386.95	47,497.45	46,693.22	47,005.37	47,192.35	46,856.65	46,747.31	47,177.28	47,952.07	48,749.80	49,352.50
Grades 9-12	70,464.70	70,488.87	71,415.57	70,510.11	69,989.28	70,586.09	69,901.90	69,259.45	68,757.09	67,598.26	67,638.86	67,528.36	67,139.03	67,322.90
PreK-Grade 12	218,546.76	218,905.12	220,079.27	219,288.45	218,672.50	219,111.38	219,618.73	220,398.25	221,210.41	221,702.98	223,691.77	225,830.47	227,708.44	229,862.10
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	499.65	646.30	879.39	1,234.99	1,650.22	1,760.74	1,518.22	1,474.41	1,469.57	1,367.09
Grades 6-8				-	-	-	-	-	-	-	-	774.79	797.73	602.70
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	499.65	646.30	879.39	1,234.99	1,650.22	1,760.74	1,518.22	2,249.20	2,267.30	1,969.79

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



## Calhoun

### 2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	156	143	159	132	143	137	145	137	134	133	132	133	134	133
Grade														
PreK	32.58	37.50	49.59	36.08	36.23	36.23	34.80	34.29	34.03	34.03	34.29	34.29	34.16	34.03
Grade K	165.02	163.52	161.03	153.47	164.29	159.27	166.37	159.39	155.39	154.42	153.45	154.50	155.55	154.57
Grade 1	188.50	156.00	160.52	152.08	146.51	155.24	152.35	158.42	152.52	148.63	146.73	145.83	146.93	148.02
Grade 2	177.70	168.86	147.50	142.16	134.77	130.65	138.18	135.55	141.57	136.04	133.44	131.76	131.04	132.25
Grade 3	187.56	187.21	168.50	153.75	148.01	140.59	136.42	143.04	141.39	147.49	141.88	139.25	136.54	135.81
Grade 4	176.00	178.50	186.00	158.75	145.93	140.36	133.05	128.94	134.51	133.91	139.98	134.46	132.89	129.24
Grade 5	165.50	175.11	175.92	187.23	160.39	147.40	141.72	135.27	131.09	135.73	135.11	141.26	135.63	135.02
Grade 6	150.62	168.80	185.92	181.43	193.83	166.27	152.85	146.92	140.22	134.85	139.49	138.75	144.91	140.07
Grade 7	157.37	152.96	173.50	184.34	180.67	193.19	165.39	151.83	145.81	140.02	134.57	139.19	138.40	143.54
Grade 8	161.00	152.33	155.08	172.84	185.08	182.61	193.70	167.82	153.71	146.89	141.29	135.02	139.48	138.71
Grade 9	147.18	159.77	152.51	150.78	168.53	179.90	178.26	188.37	163.01	149.61	142.59	137.82	131.38	135.79
Grade 10	168.55	160.00	160.79	172.72	172.63	191.29	203.90	202.52	212.67	185.10	169.36	160.45	153.95	146.73
Grade 11	122.71	148.26	144.91	135.34	145.72	145.72	161.52	171.90	170.74	179.93	156.24	143.17	136.22	130.43
Grade 12	129.02	125.90	134.70	146.68	137.52	147.92	147.59	163.44	173.68	172.10	181.05	156.59	143.00	135.64
PreK-Grade 12	2,129.31	2,134.72	2,156.47	2,127.65	2,120.11	2,116.64	2,106.10	2,087.70	2,050.34	1,998.75	1,949.47	1,892.34	1,860.08	1,839.85
<b>Grade Level Summary</b>														
PreK-Grade 5	1,092.86	1,066.70	1,049.06	983.52	936.13	909.74	902.89	894.90	890.50	890.25	884.88	881.35	872.74	868.94
Grades 6-8	468.99	474.09	514.50	538.61	559.58	542.07	511.94	466.57	439.74	421.76	415.35	412.96	422.79	422.32
Grades 9-12	567.46	593.93	592.91	605.52	624.40	664.83	691.27	726.23	720.10	686.74	649.24	598.03	564.55	548.59
PreK-Grade 12	2,129.31	2,134.72	2,156.47	2,127.65	2,120.11	2,116.64	2,106.10	2,087.70	2,050.34	1,998.75	1,949.47	1,892.34	1,860.08	1,839.85
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				24.11	20.97	-	-	-	-	-	-	-	1.03	-
Grades 9-12				11.59	18.88	40.43	26.44	34.96	-	-	-	-	-	-
PreK-Grade 12				35.70	39.85	40.43	26.44	34.96	-	-	-	-	1.03	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Charlotte  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	1,011	1,006	1,038	983	1,023	1,008	1,035	1,029	1,030	1,038	1,050	1,062	1,073	1,084
Grade														
PreK	147.37	178.90	159.71	179.79	179.86	181.68	181.20	181.97	183.74	185.87	187.90	189.85	191.44	193.04
Grade K	988.10	989.45	1,047.28	981.12	1,017.25	1,004.93	1,028.53	1,024.61	1,024.17	1,031.22	1,042.98	1,054.73	1,064.55	1,075.35
Grade 1	1,051.88	998.62	1,000.50	1,066.33	1,010.42	1,039.48	1,029.66	1,050.56	1,049.37	1,048.75	1,054.77	1,065.59	1,078.39	1,088.23
Grade 2	1,142.42	1,034.00	953.19	975.39	1,035.79	986.10	1,011.04	1,002.99	1,022.11	1,021.79	1,021.05	1,027.01	1,036.81	1,048.61
Grade 3	1,080.90	1,172.81	1,035.85	965.52	982.30	1,043.80	996.11	1,019.04	1,011.82	1,030.03	1,029.54	1,028.61	1,034.48	1,044.24
Grade 4	1,142.60	1,063.50	1,156.61	1,045.70	972.57	990.55	1,052.47	1,003.86	1,025.20	1,017.35	1,035.71	1,034.80	1,033.43	1,039.06
Grade 5	1,070.81	1,167.34	1,060.58	1,178.24	1,063.17	990.04	1,008.25	1,071.50	1,021.78	1,043.55	1,035.46	1,054.18	1,053.19	1,051.73
Grade 6	1,060.34	1,074.27	1,129.88	1,090.15	1,206.30	1,094.00	1,018.28	1,036.41	1,102.47	1,052.58	1,075.43	1,067.88	1,087.65	1,087.34
Grade 7	1,154.91	1,124.33	1,093.12	1,159.75	1,120.76	1,237.13	1,129.63	1,050.18	1,065.43	1,132.01	1,083.64	1,105.63	1,097.96	1,117.84
Grade 8	1,316.14	1,171.42	1,138.08	1,093.04	1,151.68	1,118.45	1,229.62	1,130.89	1,051.23	1,063.84	1,129.67	1,084.81	1,105.17	1,098.92
Grade 9	1,210.42	1,264.24	1,228.14	1,153.74	1,105.54	1,165.83	1,132.93	1,241.65	1,144.55	1,063.05	1,073.48	1,138.56	1,094.92	1,114.25
Grade 10	1,298.19	1,229.49	1,269.47	1,218.48	1,143.44	1,095.98	1,155.21	1,122.85	1,229.51	1,133.75	1,052.69	1,062.89	1,126.90	1,082.86
Grade 11	1,253.64	1,262.95	1,185.45	1,246.39	1,196.34	1,123.51	1,076.31	1,133.71	1,103.14	1,205.64	1,113.47	1,033.61	1,042.40	1,105.44
Grade 12	1,155.44	1,116.01	1,138.68	1,107.09	1,162.62	1,117.56	1,049.81	1,005.38	1,058.88	1,031.12	1,127.18	1,041.16	966.76	974.20
PreK-Grade 12	15,073.16	14,847.33	14,596.54	14,460.73	14,348.04	14,189.04	14,099.05	14,075.60	14,093.40	14,060.55	14,062.97	13,989.31	14,014.05	14,121.11
<b>Grade Level Summary</b>														
PreK-Grade 5	6,624.08	6,604.62	6,413.72	6,392.09	6,261.36	6,236.58	6,307.26	6,354.53	6,338.19	6,378.56	6,407.41	6,454.77	6,492.29	6,540.26
Grades 6-8	3,531.39	3,370.02	3,361.08	3,342.94	3,478.74	3,449.58	3,377.53	3,217.48	3,219.13	3,248.43	3,288.74	3,258.32	3,290.78	3,304.10
Grades 9-12	4,917.69	4,872.69	4,821.74	4,725.70	4,607.94	4,502.88	4,414.26	4,503.59	4,536.08	4,433.56	4,366.82	4,276.22	4,230.98	4,276.75
PreK-Grade 12	15,073.16	14,847.33	14,596.54	14,460.73	14,348.04	14,189.04	14,099.05	14,075.60	14,093.40	14,060.55	14,062.97	13,989.31	14,014.05	14,121.11
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	47.27	-	24.03	28.85	47.36	37.52	47.97
Grades 6-8				-	108.72	-	-	-	-	-	40.31	-	2.04	13.32
Grades 9-12				-	-	-	-	-	32.49	-	-	-	-	-
PreK-Grade 12				-	108.72	-	-	47.27	32.49	24.03	69.16	47.36	39.56	61.29

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Citrus

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	1,061	1,076	1,030	1,034	1,050	1,022	1,047	1,026	1,005	1,005	1,008	1,016	1,020	1,022
Grade														
PreK	89.47	82.38	113.51	82.70	80.59	80.69	78.95	78.05	78.17	78.61	79.09	79.33	79.41	79.53
Grade K	1,066.42	1,049.48	1,083.13	1,029.05	1,044.07	1,020.89	1,043.68	1,028.00	1,009.19	1,008.96	1,013.53	1,023.80	1,029.35	1,034.02
Grade 1	1,148.31	1,111.69	1,115.83	1,138.14	1,089.61	1,098.66	1,077.02	1,095.96	1,082.14	1,063.17	1,060.36	1,063.49	1,073.47	1,078.59
Grade 2	1,092.84	1,116.08	1,105.33	1,069.77	1,088.02	1,044.59	1,051.07	1,030.88	1,048.18	1,034.99	1,017.57	1,013.55	1,016.56	1,025.51
Grade 3	1,178.48	1,152.31	1,149.26	1,139.78	1,102.76	1,122.09	1,078.99	1,083.88	1,063.04	1,079.41	1,066.54	1,048.35	1,042.89	1,045.62
Grade 4	1,151.67	1,166.19	1,129.12	1,151.15	1,138.73	1,104.68	1,122.74	1,078.74	1,080.53	1,059.54	1,074.74	1,061.94	1,043.70	1,037.53
Grade 5	1,047.83	1,159.77	1,208.79	1,142.72	1,162.40	1,152.04	1,117.44	1,135.91	1,092.49	1,094.49	1,073.32	1,088.96	1,076.11	1,057.74
Grade 6	1,138.19	1,101.86	1,186.91	1,263.31	1,194.11	1,215.65	1,203.79	1,167.08	1,185.51	1,139.80	1,141.07	1,118.42	1,132.77	1,118.73
Grade 7	1,104.18	1,203.07	1,121.89	1,250.03	1,327.84	1,261.12	1,280.45	1,268.16	1,228.06	1,246.38	1,197.95	1,197.43	1,174.06	1,187.13
Grade 8	1,141.52	1,093.18	1,216.27	1,121.20	1,240.42	1,322.80	1,259.70	1,275.83	1,265.75	1,224.61	1,242.82	1,195.37	1,193.77	1,171.35
Grade 9	1,202.12	1,252.46	1,201.94	1,327.82	1,251.78	1,357.68	1,449.78	1,403.00	1,409.72	1,401.10	1,359.75	1,370.26	1,325.96	1,317.53
Grade 10	1,139.14	1,119.92	1,140.47	1,138.57	1,242.05	1,191.63	1,272.99	1,359.73	1,329.59	1,330.41	1,323.16	1,286.81	1,290.35	1,253.18
Grade 11	1,053.30	1,063.78	997.70	1,013.55	1,011.44	1,098.91	1,061.67	1,127.06	1,203.58	1,183.66	1,182.25	1,175.16	1,145.34	1,145.53
Grade 12	1,009.44	981.12	937.36	949.96	963.10	962.54	1,045.61	1,009.71	1,071.66	1,143.64	1,124.07	1,123.22	1,115.63	1,087.10
PreK-Grade 12	14,562.91	14,653.29	14,707.51	14,817.75	14,936.92	15,033.97	15,143.88	15,141.99	15,147.61	15,088.77	14,956.22	14,846.09	14,739.37	14,639.09
<b>Grade Level Summary</b>														
PreK-Grade 5	6,775.02	6,837.90	6,904.97	6,753.31	6,706.18	6,623.64	6,569.89	6,531.42	6,453.74	6,419.17	6,385.15	6,379.42	6,361.49	6,358.54
Grades 6-8	3,383.89	3,398.11	3,525.07	3,634.54	3,762.37	3,799.57	3,743.94	3,711.07	3,679.32	3,610.79	3,581.84	3,511.22	3,500.60	3,477.21
Grades 9-12	4,404.00	4,417.28	4,277.47	4,429.90	4,468.37	4,610.76	4,830.05	4,899.50	5,014.55	5,058.81	4,989.23	4,955.45	4,877.28	4,803.34
PreK-Grade 12	14,562.91	14,653.29	14,707.51	14,817.75	14,936.92	15,033.97	15,143.88	15,141.99	15,147.61	15,088.77	14,956.22	14,846.09	14,739.37	14,639.09
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				109.47	127.83	37.20	-	-	-	-	-	-	-	-
Grades 9-12				12.62	38.47	142.39	219.29	69.45	115.05	44.26	-	-	-	-
PreK-Grade 12				122.09	166.30	179.59	219.29	69.45	115.05	44.26	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Clay  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	2,161	2,126	2,079	2,063	2,082	2,226	2,213	2,213	2,249	2,299	2,352	2,403	2,446	2,489
Grade														
PreK	332.92	307.66	324.66	319.99	326.52	325.45	328.03	334.32	341.97	349.69	356.67	363.06	369.30	375.39
Grade K	2,394.13	2,323.51	2,388.00	2,269.45	2,286.97	2,439.57	2,431.81	2,431.95	2,469.99	2,524.76	2,582.70	2,639.54	2,686.97	2,734.41
Grade 1	2,458.20	2,517.43	2,453.29	2,522.51	2,405.53	2,415.72	2,568.22	2,566.72	2,564.47	2,600.86	2,656.69	2,715.78	2,774.65	2,823.62
Grade 2	2,477.63	2,470.77	2,484.05	2,459.14	2,523.19	2,410.55	2,417.75	2,565.78	2,567.50	2,564.25	2,598.72	2,653.14	2,710.87	2,768.33
Grade 3	2,598.44	2,627.27	2,573.09	2,571.70	2,542.39	2,607.35	2,494.22	2,497.25	2,645.45	2,649.07	2,645.58	2,677.80	2,732.46	2,791.47
Grade 4	2,625.00	2,648.10	2,706.46	2,627.25	2,618.66	2,590.92	2,654.93	2,538.99	2,539.58	2,689.00	2,690.35	2,686.32	2,717.29	2,770.45
Grade 5	2,565.70	2,759.07	2,725.02	2,802.94	2,717.26	2,710.69	2,680.51	2,745.45	2,624.24	2,623.59	2,776.85	2,776.91	2,771.41	2,802.06
Grade 6	2,635.75	2,681.22	2,936.66	2,873.62	2,949.69	2,862.66	2,853.62	2,821.15	2,887.94	2,761.75	2,758.12	2,916.63	2,917.69	2,910.97
Grade 7	2,770.18	2,712.03	2,753.17	3,024.40	2,958.72	3,037.28	2,947.98	2,936.34	2,901.63	2,968.20	2,838.90	2,832.92	2,992.86	2,994.64
Grade 8	2,696.92	2,853.68	2,802.98	2,827.97	3,096.49	3,036.17	3,113.14	3,022.72	3,009.02	2,972.52	3,038.45	2,907.43	2,899.32	3,059.41
Grade 9	2,964.78	2,853.85	3,020.67	2,979.66	2,999.34	3,286.01	3,220.11	3,299.20	3,201.45	3,184.69	3,144.58	3,211.91	3,070.97	3,060.29
Grade 10	2,892.59	3,033.35	2,809.02	3,061.54	3,013.77	3,034.27	3,322.20	3,253.44	3,330.98	3,230.16	3,211.18	3,168.68	3,234.49	3,090.49
Grade 11	2,803.65	2,777.21	2,922.11	2,712.73	2,937.23	2,902.03	2,920.30	3,189.30	3,134.56	3,204.92	3,114.34	3,093.90	3,053.57	3,113.02
Grade 12	2,382.86	2,494.09	2,408.58	2,556.55	2,369.70	2,568.45	2,537.78	2,553.78	2,789.68	2,742.35	2,803.70	2,724.78	2,707.60	2,673.34
PreK-Grade 12	34,598.75	35,059.24	35,307.76	35,609.45	35,745.46	36,227.12	36,490.60	36,756.39	37,008.46	37,065.81	37,216.83	37,368.80	37,639.45	37,967.89
<b>Grade Level Summary</b>														
PreK-Grade 5	15,452.02	15,653.81	15,654.57	15,572.98	15,420.52	15,500.25	15,575.47	15,680.46	15,753.20	16,001.22	16,307.56	16,512.55	16,762.95	17,065.73
Grades 6-8	8,102.85	8,246.93	8,492.81	8,725.99	9,004.90	8,936.11	8,914.74	8,780.21	8,798.59	8,702.47	8,635.47	8,656.98	8,809.87	8,965.02
Grades 9-12	11,043.88	11,158.50	11,160.38	11,310.48	11,320.04	11,790.76	12,000.39	12,295.72	12,456.67	12,362.12	12,273.80	12,199.27	12,066.63	11,937.14
PreK-Grade 12	34,598.75	35,059.24	35,307.76	35,609.45	35,745.46	36,227.12	36,490.60	36,756.39	37,008.46	37,065.81	37,216.83	37,368.80	37,639.45	37,967.89
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	2.49	104.99	72.74	248.02	306.34	204.99	250.40	302.78
Grades 6-8				233.18	278.91	-	-	-	-	-	-	-	107.40	155.15
Grades 9-12				150.10	9.56	470.72	209.63	295.33	160.95	-	-	-	-	-
PreK-Grade 12				383.28	288.47	470.72	212.12	400.32	233.69	248.02	306.34	204.99	357.80	457.93

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Collier  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	3,399	3,242	3,177	3,128	3,271	3,245	3,300	3,399	3,502	3,603	3,689	3,775	3,861	3,944
Grade														
PreK	263.07	233.93	217.20	241.76	239.96	245.59	252.99	260.47	267.41	273.79	280.17	286.44	292.60	298.72
Grade K	3,016.15	3,057.80	2,927.21	2,936.01	3,068.92	3,039.81	3,082.89	3,167.15	3,254.65	3,340.88	3,413.05	3,483.83	3,554.24	3,622.56
Grade 1	3,166.28	3,141.42	3,106.22	3,072.37	3,077.12	3,211.67	3,185.43	3,226.49	3,311.80	3,401.34	3,490.50	3,565.17	3,638.35	3,710.10
Grade 2	3,506.80	3,171.50	3,097.81	3,103.75	3,065.11	3,070.76	3,200.85	3,177.48	3,216.38	3,299.83	3,387.52	3,475.77	3,549.35	3,621.37
Grade 3	3,569.04	3,699.22	3,358.95	3,250.57	3,245.26	3,208.12	3,210.77	3,339.23	3,325.00	3,362.13	3,445.97	3,537.07	3,629.74	3,707.69
Grade 4	3,384.73	3,348.66	3,480.46	3,191.15	3,084.72	3,081.04	3,046.19	3,047.62	3,168.37	3,154.78	3,190.09	3,269.58	3,355.40	3,442.80
Grade 5	3,289.60	3,458.23	3,391.24	3,564.67	3,264.89	3,156.50	3,151.01	3,113.72	3,113.67	3,235.45	3,219.91	3,254.30	3,333.73	3,419.52
Grade 6	3,240.93	3,341.42	3,454.30	3,447.41	3,618.25	3,315.42	3,204.78	3,198.80	3,160.66	3,160.24	3,283.53	3,267.38	3,301.91	3,382.15
Grade 7	3,398.22	3,339.61	3,424.69	3,568.81	3,555.93	3,734.59	3,422.90	3,307.41	3,300.85	3,261.12	3,260.24	3,386.76	3,369.67	3,404.75
Grade 8	3,582.61	3,550.63	3,405.81	3,566.34	3,709.24	3,697.35	3,880.15	3,556.44	3,434.02	3,425.60	3,382.78	3,380.27	3,509.83	3,490.48
Grade 9	3,488.48	3,723.99	3,655.72	3,553.53	3,715.35	3,865.57	3,851.30	4,038.96	3,700.82	3,571.56	3,561.13	3,514.90	3,510.65	3,643.73
Grade 10	3,335.63	3,500.72	3,699.49	3,672.89	3,564.68	3,726.73	3,875.10	3,858.52	4,043.96	3,703.27	3,571.85	3,559.34	3,511.09	3,504.80
Grade 11	3,448.78	3,367.93	3,515.81	3,661.28	3,643.75	3,546.50	3,692.17	3,842.32	3,839.57	4,014.48	3,711.45	3,571.68	3,553.45	3,509.91
Grade 12	2,581.95	2,725.77	2,718.18	2,831.37	2,944.89	2,934.03	2,858.50	2,978.05	3,101.83	3,101.95	3,246.60	3,003.74	2,892.62	2,879.97
PreK-Grade 12	43,272.27	43,660.83	43,453.09	43,661.91	43,798.07	43,833.68	43,915.03	44,112.66	44,238.99	44,306.42	44,444.79	44,556.23	45,002.63	45,638.55
<b>Grade Level Summary</b>														
PreK-Grade 5	20,195.67	20,110.76	19,579.09	19,360.28	19,045.98	19,013.49	19,130.13	19,332.16	19,657.28	20,068.20	20,427.21	20,872.16	21,353.41	21,822.76
Grades 6-8	10,221.76	10,231.66	10,284.80	10,582.56	10,883.42	10,747.36	10,507.83	10,062.65	9,895.53	9,846.96	9,926.55	10,034.41	10,181.41	10,277.38
Grades 9-12	12,854.84	13,318.41	13,589.20	13,719.07	13,868.67	14,072.83	14,277.07	14,717.85	14,686.18	14,391.26	14,091.03	13,649.66	13,467.81	13,538.41
PreK-Grade 12	43,272.27	43,660.83	43,453.09	43,661.91	43,798.07	43,833.68	43,915.03	44,112.66	44,238.99	44,306.42	44,444.79	44,556.23	45,002.63	45,638.55
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	202.03	325.12	410.92	359.01	444.95	481.25	469.35
Grades 6-8				297.76	300.86	-	-	-	-	-	-	107.86	147.00	95.97
Grades 9-12				129.87	149.60	204.16	204.24	440.78	-	-	-	-	-	-
PreK-Grade 12				427.63	450.46	204.16	204.24	642.81	325.12	410.92	359.01	552.81	628.25	565.32

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Columbia**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	862	757	776	804	819	855	814	795	788	784	781	780	783	784
Grade														
PreK	97.27	112.86	116.42	120.08	118.39	114.05	112.14	111.31	110.81	110.52	110.67	110.95	110.95	110.95
Grade K	825.08	756.79	817.77	850.52	872.08	907.01	871.31	848.56	838.09	832.44	827.74	825.91	826.82	827.86
Grade 1	838.55	801.60	753.27	797.76	831.39	853.37	886.14	856.58	833.13	821.12	814.98	808.82	807.55	807.05
Grade 2	781.77	790.84	742.97	700.35	737.19	771.06	791.25	821.36	796.60	774.63	762.87	757.87	751.85	749.62
Grade 3	802.69	804.51	828.45	779.23	734.25	766.87	802.36	824.14	855.22	834.66	811.87	798.21	792.27	786.32
Grade 4	735.29	766.59	760.87	784.49	740.36	699.37	726.46	759.49	779.61	808.30	790.72	768.93	755.22	750.16
Grade 5	729.88	707.70	730.92	730.03	752.44	712.97	672.83	698.68	729.58	748.52	776.99	760.37	739.57	724.82
Grade 6	692.64	706.34	711.15	728.53	728.66	751.19	714.28	672.95	697.05	727.95	746.18	774.69	759.30	738.86
Grade 7	707.35	713.06	685.50	694.75	709.49	711.39	732.23	697.06	656.57	678.20	707.55	725.29	752.21	738.54
Grade 8	735.47	659.72	693.36	667.44	670.44	687.51	691.79	711.25	682.64	645.95	662.19	690.44	709.26	735.43
Grade 9	621.30	707.22	659.69	682.23	653.34	658.98	673.78	676.65	694.17	663.99	627.31	641.22	667.83	684.31
Grade 10	658.15	605.11	682.31	638.32	658.96	632.43	637.25	650.95	652.83	669.16	639.50	603.64	616.49	641.52
Grade 11	614.89	591.85	569.94	632.62	590.61	609.99	584.16	587.28	598.60	599.02	612.66	584.21	550.23	560.71
Grade 12	501.88	544.17	569.95	534.34	591.55	552.99	570.30	545.48	547.81	557.63	557.29	569.22	542.08	509.88
PreK-Grade 12	9,342.21	9,268.36	9,322.57	9,340.69	9,389.15	9,429.18	9,466.28	9,461.74	9,472.71	9,472.09	9,448.52	9,419.77	9,381.63	9,366.03
<b>Grade Level Summary</b>														
PreK-Grade 5	4,810.53	4,740.89	4,750.67	4,762.46	4,786.10	4,824.70	4,862.49	4,920.12	4,943.04	4,930.19	4,895.84	4,831.06	4,784.23	4,756.78
Grades 6-8	2,135.46	2,079.12	2,090.01	2,090.72	2,108.59	2,150.09	2,138.30	2,081.26	2,036.26	2,052.10	2,115.92	2,190.42	2,220.77	2,212.83
Grades 9-12	2,396.22	2,448.35	2,481.89	2,487.51	2,494.46	2,454.39	2,465.49	2,460.36	2,493.41	2,489.80	2,436.76	2,398.29	2,376.63	2,396.42
PreK-Grade 12	9,342.21	9,268.36	9,322.57	9,340.69	9,389.15	9,429.18	9,466.28	9,461.74	9,472.71	9,472.09	9,448.52	9,419.77	9,381.63	9,366.03
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	23.64	38.60	37.79	57.63	22.92	-	-	-	-	-
Grades 6-8				-	17.87	41.50	-	-	-	34.66	74.50	30.35	-	-
Grades 9-12				5.62	6.95	-	-	-	27.92	-	-	-	-	-
PreK-Grade 12				5.62	48.46	80.10	37.79	57.63	50.84	-	34.66	74.50	30.35	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Dade**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	31,237	31,554	30,899	30,786	31,646	32,242	32,596	32,932	33,463	34,095	34,511	34,740	34,912	35,052
Grade														
PreK	1,822.99	1,759.57	1,676.98	1,822.41	1,797.25	1,815.31	1,838.42	1,869.99	1,899.88	1,918.28	1,929.72	1,938.62	1,947.12	1,955.14
Grade K	19,386.31	18,869.92	17,612.26	17,974.38	18,882.30	19,292.22	19,546.36	19,795.85	20,154.84	20,579.55	20,882.71	21,073.34	21,226.37	21,359.17
Grade 1	21,444.96	20,039.61	19,735.86	18,275.87	18,896.48	19,621.62	20,046.33	20,312.16	20,564.19	20,926.76	21,359.37	21,673.57	21,870.81	22,024.94
Grade 2	22,602.25	21,493.53	20,217.50	19,762.17	18,361.75	19,004.30	19,710.88	20,139.90	20,419.07	20,668.56	21,024.97	21,453.21	21,769.33	21,967.87
Grade 3	23,376.06	23,735.65	22,421.82	21,162.33	20,650.45	19,352.60	19,862.07	20,571.99	21,041.58	21,345.04	21,607.70	21,969.41	22,407.98	22,745.16
Grade 4	22,856.43	21,420.22	21,953.96	20,829.15	19,678.02	19,285.18	18,070.06	18,530.19	19,134.25	19,572.67	19,855.03	20,099.33	20,435.14	20,842.13
Grade 5	21,920.53	22,715.45	21,573.34	22,012.43	20,897.29	19,839.71	19,433.81	18,208.70	18,669.89	19,277.76	19,719.16	20,002.77	20,247.90	20,585.50
Grade 6	19,996.20	19,766.47	20,421.21	19,492.84	19,847.17	18,961.36	17,989.14	17,609.66	16,510.82	16,903.86	17,451.39	17,853.49	18,110.99	18,330.93
Grade 7	20,589.32	20,126.75	19,780.45	20,627.10	19,656.33	20,146.98	19,257.97	18,267.15	17,870.42	16,764.97	17,137.71	17,686.87	18,093.53	18,355.59
Grade 8	20,814.48	20,741.52	20,118.92	19,963.27	20,735.65	19,939.29	20,396.23	19,503.95	18,507.39	18,090.50	16,975.07	17,325.14	17,871.48	18,276.24
Grade 9	22,919.73	22,488.63	22,038.36	21,592.04	21,377.93	22,337.05	21,469.48	21,899.83	20,938.16	19,842.41	19,358.59	18,149.38	18,473.67	19,024.52
Grade 10	23,475.60	23,055.21	22,524.07	22,268.44	21,854.71	21,704.12	22,640.14	21,766.86	22,152.72	21,182.23	20,060.83	19,547.78	18,322.91	18,613.35
Grade 11	21,671.19	21,885.81	21,433.38	21,056.26	20,832.22	20,511.82	20,358.07	21,216.06	20,397.02	20,740.09	19,828.87	18,770.32	18,275.36	17,126.32
Grade 12	21,026.83	20,917.82	21,101.42	20,804.23	20,448.86	20,306.52	19,989.17	19,843.49	20,685.64	19,886.14	20,220.26	19,331.35	18,299.91	17,816.62
PreK-Grade 12	283,902.88	279,016.16	272,609.53	267,642.92	263,916.41	262,118.08	260,608.13	259,535.78	258,945.87	257,698.82	257,411.38	256,874.58	257,352.50	259,023.48
<b>Grade Level Summary</b>														
PreK-Grade 5	133,409.53	130,033.95	125,191.72	121,838.74	119,163.54	118,210.94	118,507.93	119,428.78	121,883.70	124,288.62	126,378.66	128,210.25	129,904.65	131,479.91
Grades 6-8	61,400.00	60,634.74	60,320.58	60,083.21	60,239.15	59,047.63	57,643.34	55,380.76	52,888.63	51,759.33	51,564.17	52,865.50	54,076.00	54,962.76
Grades 9-12	89,093.35	88,347.47	87,097.23	85,720.97	84,513.72	84,859.51	84,456.86	84,726.24	84,173.54	81,650.87	79,468.55	75,798.83	73,371.85	72,580.81
PreK-Grade 12	283,902.88	279,016.16	272,609.53	267,642.92	263,916.41	262,118.08	260,608.13	259,535.78	258,945.87	257,698.82	257,411.38	256,874.58	257,352.50	259,023.48
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	265.24	2,454.92	2,404.92	2,090.04	1,831.59	1,694.40	1,575.26
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	1,210.50	886.76
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	265.24	2,454.92	2,404.92	2,090.04	1,831.59	2,904.90	2,462.02

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## DeSoto

### 2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	451	427	366	360	389	364	370	368	367	365	367	368	370	372
Grade														
PreK	44.10	42.25	44.68	43.82	42.50	42.72	42.53	42.36	42.36	42.53	42.71	42.94	43.06	43.12
Grade K	438.23	410.37	332.72	335.30	362.61	340.29	344.21	342.91	341.52	338.22	339.56	339.99	341.32	342.64
Grade 1	446.08	432.03	425.50	343.06	341.35	366.89	347.77	349.64	348.31	347.90	344.60	345.88	346.26	347.53
Grade 2	428.54	430.14	415.50	406.05	329.20	325.84	348.83	332.18	333.11	331.88	331.54	328.37	329.69	330.13
Grade 3	364.00	459.78	500.49	511.37	505.63	431.39	410.97	427.48	416.02	413.85	412.56	411.14	407.94	408.15
Grade 4	378.26	338.78	362.81	392.08	399.74	395.37	337.52	321.90	334.22	325.64	323.41	323.08	321.61	319.35
Grade 5	352.50	375.78	336.50	358.43	386.89	394.89	390.44	332.93	317.38	329.54	320.97	318.69	318.30	316.78
Grade 6	383.80	355.09	380.03	334.26	355.01	383.55	391.48	387.09	330.10	314.71	326.80	318.32	316.09	315.73
Grade 7	350.79	398.00	347.00	372.38	327.05	348.01	376.07	383.96	379.79	323.98	308.98	320.96	312.74	310.66
Grade 8	343.69	368.63	397.70	351.74	376.17	331.29	352.26	380.41	388.32	384.05	327.84	312.69	324.67	316.34
Grade 9	380.58	364.10	403.61	426.95	387.84	404.19	365.74	377.27	404.34	415.94	413.50	361.14	338.99	345.31
Grade 10	367.12	340.26	300.23	307.54	325.08	297.99	307.38	281.87	288.02	307.83	317.11	316.10	278.35	261.05
Grade 11	228.54	258.16	259.11	252.16	257.16	272.19	251.84	258.39	238.34	242.06	258.81	268.32	267.78	236.79
Grade 12	221.52	208.16	233.27	245.24	238.02	243.37	257.22	238.23	244.76	226.04	229.75	245.31	254.74	254.25
PreK-Grade 12	4,727.75	4,781.53	4,739.15	4,680.38	4,634.25	4,577.98	4,524.26	4,456.62	4,406.59	4,344.17	4,298.14	4,252.93	4,201.54	4,147.83
<b>Grade Level Summary</b>														
PreK-Grade 5	2,451.71	2,489.13	2,418.20	2,390.11	2,367.92	2,297.39	2,222.27	2,149.40	2,132.92	2,129.56	2,115.35	2,110.09	2,108.18	2,107.70
Grades 6-8	1,078.28	1,121.72	1,124.73	1,058.38	1,058.23	1,062.85	1,119.81	1,151.46	1,098.21	1,022.74	963.62	951.97	953.50	942.73
Grades 9-12	1,197.76	1,170.68	1,196.22	1,231.89	1,208.10	1,217.74	1,182.18	1,155.76	1,175.46	1,191.87	1,219.17	1,190.87	1,139.86	1,097.40
PreK-Grade 12	4,727.75	4,781.53	4,739.15	4,680.38	4,634.25	4,577.98	4,524.26	4,456.62	4,406.59	4,344.17	4,298.14	4,252.93	4,201.54	4,147.83
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	56.96	31.65	-	-	-	-	-	-
Grades 9-12	-	-	-	34.13	-	-	-	-	-	9.69	27.30	-	-	-
PreK-Grade 12	-	-	-	34.13	-	-	56.96	31.65	-	9.69	27.30	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



Dixie  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	169	152	136	182	160	143	155	156	151	148	145	146	147	146
Grade														
PreK	53.18	75.60	65.61	72.03	70.63	73.71	72.74	70.84	69.42	68.94	69.42	69.42	69.18	69.42
Grade K	160.10	168.02	151.91	194.04	181.93	163.99	170.64	173.22	168.33	164.29	160.25	160.85	161.45	160.24
Grade 1	167.01	154.50	160.18	146.53	179.25	173.11	157.74	160.27	163.70	159.58	156.32	151.08	151.50	151.93
Grade 2	146.51	163.00	154.71	160.88	150.33	177.60	176.29	162.78	162.34	165.76	161.59	159.28	153.98	153.38
Grade 3	161.51	177.94	173.77	155.35	160.36	150.74	176.29	175.50	162.53	160.81	164.29	160.51	156.76	151.78
Grade 4	156.00	163.50	175.03	173.53	155.51	160.98	151.09	176.19	175.06	162.79	161.02	163.56	160.68	156.84
Grade 5	129.00	153.01	163.00	177.01	175.46	157.45	162.91	152.67	178.28	177.02	164.37	162.47	164.96	161.92
Grade 6	162.50	136.93	156.00	169.18	183.68	182.14	163.25	168.78	158.06	184.44	182.99	169.77	167.67	170.10
Grade 7	144.06	165.65	138.99	146.83	158.51	172.99	171.59	153.86	159.17	149.15	174.16	172.89	160.49	158.60
Grade 8	108.14	152.46	164.65	137.70	144.53	156.91	171.08	169.68	152.30	157.51	147.65	172.23	170.97	158.77
Grade 9	148.15	114.91	143.04	166.80	138.91	146.76	159.35	173.76	172.33	154.55	159.84	149.74	174.81	173.49
Grade 10	130.49	136.59	112.51	131.74	153.82	128.00	135.09	146.55	159.59	158.13	141.68	146.40	137.02	159.83
Grade 11	102.89	127.78	130.14	102.01	119.16	139.30	115.78	122.04	132.24	143.84	142.36	127.40	131.49	122.92
Grade 12	95.83	83.85	104.10	108.84	85.17	100.11	117.22	97.58	103.07	111.89	121.93	120.89	108.37	112.05
PreK-Grade 12	1,865.37	1,973.74	1,993.64	2,042.47	2,057.25	2,083.79	2,101.06	2,103.72	2,116.42	2,118.70	2,107.87	2,086.49	2,069.33	2,061.27
<b>Grade Level Summary</b>														
PreK-Grade 5	973.31	1,055.57	1,044.21	1,079.37	1,073.47	1,057.58	1,067.70	1,071.47	1,079.66	1,059.19	1,037.26	1,027.17	1,018.51	1,005.51
Grades 6-8	414.70	455.04	459.64	453.71	486.72	512.04	505.92	492.32	469.53	491.10	504.80	514.89	499.13	487.47
Grades 9-12	477.36	463.13	489.79	509.39	497.06	514.17	527.44	539.93	567.23	568.41	565.81	544.43	551.69	568.29
PreK-Grade 12	1,865.37	1,973.74	1,993.64	2,042.47	2,057.25	2,083.79	2,101.06	2,103.72	2,116.42	2,118.70	2,107.87	2,086.49	2,069.33	2,061.27
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				23.80	-	-	-	-	8.19	-	-	-	-	-
Grades 6-8				-	27.08	25.32	-	-	-	-	12.48	10.09	-	-
Grades 9-12				19.60	-	4.78	13.27	12.49	27.30	1.18	-	-	-	2.48
PreK-Grade 12				43.40	27.08	30.10	13.27	12.49	35.49	1.18	12.48	10.09	-	2.48

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Duval**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	12,608	12,482	12,423	12,463	12,474	12,952	13,204	13,148	13,114	13,177	13,265	13,368	13,454	13,529
Grade														
PreK	777.84	822.87	872.37	840.73	848.73	854.71	851.24	851.70	856.69	863.01	869.25	874.58	879.17	883.08
Grade K	9,100.72	9,000.71	8,681.34	8,927.65	9,002.12	9,343.47	9,539.44	9,520.79	9,506.19	9,558.91	9,633.11	9,717.89	9,791.97	9,857.51
Grade 1	9,753.75	9,010.82	8,963.64	8,575.41	8,814.74	8,885.06	9,206.96	9,409.22	9,403.02	9,391.89	9,441.89	9,517.02	9,602.59	9,678.67
Grade 2	9,720.85	9,532.94	8,752.79	8,618.45	8,235.90	8,478.31	8,546.00	8,847.00	9,048.58	9,048.66	9,038.88	9,085.23	9,157.30	9,239.64
Grade 3	10,096.28	10,056.23	9,998.02	8,619.57	8,346.39	8,026.50	8,217.34	8,306.71	8,593.96	8,814.27	8,850.43	8,858.59	8,914.08	8,998.29
Grade 4	9,452.85	9,130.17	9,151.40	9,638.19	8,318.49	8,054.99	7,731.98	7,893.57	7,946.71	8,205.79	8,405.36	8,429.93	8,424.34	8,462.77
Grade 5	8,734.88	9,209.23	8,903.43	8,938.50	9,392.97	8,143.61	7,874.70	7,557.25	7,710.76	7,761.73	8,012.01	8,206.45	8,230.09	8,222.96
Grade 6	8,147.80	8,139.34	8,476.54	8,344.60	8,351.82	8,798.18	7,677.84	7,394.90	7,099.79	7,228.05	7,278.69	7,506.30	7,690.94	7,719.63
Grade 7	7,793.92	7,997.51	8,044.70	8,174.44	8,025.63	8,065.35	8,476.30	7,461.14	7,153.77	6,868.52	6,973.56	7,026.30	7,238.48	7,418.53
Grade 8	7,552.45	7,643.99	7,823.10	7,416.20	7,469.38	7,396.75	7,430.02	7,799.97	6,921.98	6,620.66	6,359.63	6,448.73	6,503.95	6,699.78
Grade 9	8,698.25	8,476.84	8,592.20	9,358.29	8,927.90	8,993.32	8,896.17	8,899.31	9,285.46	8,335.72	7,910.26	7,571.82	7,622.75	7,669.25
Grade 10	8,536.55	8,640.07	8,514.62	8,436.22	9,023.64	8,793.48	8,808.69	8,730.79	8,715.71	9,027.40	8,303.92	7,835.18	7,480.62	7,460.51
Grade 11	7,336.50	7,297.16	7,264.22	7,240.79	7,146.74	7,596.02	7,472.05	7,467.82	7,406.12	7,384.94	7,611.77	7,098.67	6,685.15	6,369.92
Grade 12	6,026.19	6,134.69	6,107.42	6,157.77	6,104.34	6,054.89	6,439.89	6,338.68	6,343.44	6,295.89	6,283.63	6,481.63	6,049.57	5,701.80
PreK-Grade 12	111,728.83	111,092.57	110,145.79	109,286.81	108,008.79	107,484.64	107,168.62	106,478.85	105,992.18	105,405.44	104,972.39	104,658.32	104,271.00	104,382.34
<b>Grade Level Summary</b>														
PreK-Grade 5	57,637.17	56,762.97	55,322.99	54,158.50	52,959.34	51,786.65	51,967.66	52,386.24	53,065.91	53,644.26	54,250.93	54,689.69	54,999.54	55,342.92
Grades 6-8	23,494.17	23,780.84	24,344.34	23,935.24	23,846.83	24,260.28	23,584.16	22,656.01	21,175.54	20,717.23	20,611.88	20,981.33	21,433.37	21,837.94
Grades 9-12	30,597.49	30,548.76	30,478.46	31,193.07	31,202.62	31,437.71	31,616.80	31,436.60	31,750.73	31,043.95	30,109.58	28,987.30	27,838.09	27,201.48
PreK-Grade 12	111,728.83	111,092.57	110,145.79	109,286.81	108,008.79	107,484.64	107,168.62	106,478.85	105,992.18	105,405.44	104,972.39	104,658.32	104,271.00	104,382.34
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	679.67	578.35	606.67	438.76	309.85	343.38
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	452.04	404.57
Grades 9-12	-	-	-	595.58	9.55	235.09	179.09	-	133.93	-	-	-	-	-
PreK-Grade 12	-	-	-	595.58	9.55	235.09	179.09	-	813.60	578.35	606.67	438.76	761.89	747.95

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Escambia**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	3,987	3,821	3,919	3,839	3,830	3,900	3,944	3,896	3,845	3,825	3,818	3,816	3,808	3,798
Grade														
PreK	216.43	239.31	247.83	249.80	248.41	248.12	244.76	242.30	241.43	241.14	240.82	240.23	239.62	238.81
Grade K	3,130.05	2,882.35	3,023.91	2,971.25	2,973.25	3,022.44	3,056.92	3,023.81	2,984.30	2,966.26	2,959.63	2,957.62	2,950.27	2,942.48
Grade 1	3,301.46	3,134.45	2,916.80	3,002.69	2,968.91	2,967.72	3,011.64	3,047.42	3,019.97	2,982.40	2,963.12	2,956.17	2,954.81	2,948.13
Grade 2	3,216.05	3,146.81	2,997.66	2,801.56	2,875.98	2,853.02	2,849.68	2,891.03	2,926.15	2,899.99	2,864.54	2,844.70	2,838.42	2,836.83
Grade 3	3,396.01	3,273.82	3,305.70	3,158.75	2,955.09	3,017.09	3,001.67	2,996.08	3,036.04	3,075.26	3,053.37	3,018.35	2,996.64	2,989.23
Grade 4	3,127.73	3,219.14	3,073.99	3,088.45	2,946.95	2,764.96	2,818.38	2,804.14	2,793.35	2,829.21	2,865.32	2,845.78	2,813.01	2,791.67
Grade 5	2,975.14	3,092.09	3,165.86	3,033.04	3,043.22	2,912.32	2,731.76	2,784.78	2,771.08	2,760.45	2,796.22	2,831.23	2,811.91	2,780.42
Grade 6	2,740.96	2,800.63	2,969.61	3,006.70	2,877.66	2,894.72	2,770.44	2,597.96	2,647.38	2,634.16	2,623.85	2,657.50	2,690.42	2,671.87
Grade 7	2,649.85	2,688.68	2,803.30	2,940.33	2,971.37	2,857.56	2,869.92	2,749.29	2,577.73	2,622.76	2,610.36	2,599.81	2,632.36	2,664.18
Grade 8	2,697.88	2,600.56	2,593.06	2,656.84	2,772.66	2,820.34	2,719.49	2,727.23	2,619.87	2,459.76	2,496.29	2,488.06	2,478.56	2,510.47
Grade 9	3,067.20	2,935.96	3,065.70	3,012.73	3,062.66	3,200.98	3,262.34	3,162.78	3,157.02	3,043.82	2,865.09	2,878.27	2,870.17	2,856.74
Grade 10	2,741.10	2,751.98	2,749.86	2,773.20	2,729.23	2,768.16	2,881.76	2,942.49	2,865.81	2,851.86	2,758.03	2,602.04	2,593.66	2,584.71
Grade 11	2,564.14	2,447.58	2,504.93	2,490.78	2,503.96	2,475.93	2,504.59	2,598.90	2,658.60	2,601.81	2,583.79	2,507.23	2,372.44	2,351.57
Grade 12	2,094.49	2,148.41	2,069.48	2,090.61	2,073.25	2,090.01	2,067.08	2,092.04	2,172.07	2,223.03	2,176.47	2,161.35	2,098.12	1,986.02
PreK-Grade 12	37,918.49	37,361.77	37,487.69	37,276.73	37,002.60	36,893.37	36,790.43	36,660.25	36,470.80	36,191.91	35,856.90	35,588.34	35,340.41	35,153.13
<b>Grade Level Summary</b>														
PreK-Grade 5	19,362.87	18,987.97	18,731.75	18,305.54	18,011.81	17,785.67	17,714.81	17,789.56	17,772.32	17,754.71	17,743.02	17,694.08	17,604.68	17,527.57
Grades 6-8	8,088.69	8,089.87	8,365.97	8,603.87	8,621.69	8,572.62	8,359.85	8,074.48	7,844.98	7,716.68	7,730.50	7,745.37	7,801.34	7,846.52
Grades 9-12	10,466.93	10,283.93	10,389.97	10,367.32	10,369.10	10,535.08	10,715.77	10,796.21	10,853.50	10,720.52	10,383.38	10,148.89	9,934.39	9,779.04
PreK-Grade 12	37,918.49	37,361.77	37,487.69	37,276.73	37,002.60	36,893.37	36,790.43	36,660.25	36,470.80	36,191.91	35,856.90	35,588.34	35,340.41	35,153.13
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	237.90	17.82	-	-	-	-	-	-	-	-	-	-	55.97	45.18
Grades 9-12	-	-	-	145.11	180.69	80.44	57.29	-	-	-	-	-	-	-
PreK-Grade 12	237.90	17.82	-	145.11	180.69	80.44	57.29	-	-	-	-	-	55.97	45.18

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Flagler  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	869	784	861	731	822	812	798	837	876	907	939	970	996	1,023
Grade														
PreK	42.99	49.00	53.37	50.29	47.56	48.27	50.61	52.71	54.65	56.59	58.34	59.97	61.67	63.33
Grade K	745.84	722.02	757.91	657.14	736.01	732.65	721.53	757.94	795.53	827.31	859.15	890.28	918.14	946.05
Grade 1	800.07	770.20	738.66	789.85	691.63	764.94	765.00	753.13	788.56	827.22	859.81	893.43	924.29	952.73
Grade 2	840.23	809.35	767.78	759.03	806.79	710.80	781.60	783.00	771.15	804.57	844.31	876.65	910.01	941.43
Grade 3	899.23	876.33	835.25	813.20	802.37	852.23	756.63	824.51	828.01	816.65	850.13	891.13	926.47	960.86
Grade 4	821.09	930.11	883.56	874.14	848.80	838.04	888.22	788.50	855.74	858.28	844.96	878.44	919.83	955.09
Grade 5	852.61	820.53	921.41	909.54	895.00	871.78	860.01	910.06	808.03	876.63	878.69	864.46	897.26	939.13
Grade 6	833.04	894.30	850.13	983.59	967.68	953.23	927.03	913.26	965.32	855.82	927.36	928.31	912.05	945.45
Grade 7	989.32	876.70	925.21	912.62	1,051.23	1,040.42	1,024.39	996.21	980.16	1,034.10	919.74	991.04	993.39	975.76
Grade 8	939.20	996.99	888.98	931.73	918.29	1,055.20	1,050.63	1,035.10	1,007.83	991.32	1,043.04	935.24	999.16	1,004.85
Grade 9	1,074.42	1,017.41	1,085.40	958.19	1,001.49	988.92	1,135.02	1,128.28	1,110.69	1,079.86	1,061.11	1,115.42	999.07	1,065.88
Grade 10	987.72	1,060.80	1,045.97	1,088.12	959.62	1,003.49	989.79	1,134.60	1,126.40	1,107.69	1,075.84	1,056.06	1,108.88	992.27
Grade 11	922.62	860.56	955.85	935.58	971.52	858.28	897.70	885.64	1,015.47	1,008.39	991.89	963.61	946.13	993.71
Grade 12	823.69	834.34	772.07	893.95	873.57	908.62	802.35	839.13	827.79	949.08	942.26	926.64	900.01	883.48
PreK-Grade 12	11,572.07	11,518.64	11,481.55	11,556.97	11,571.56	11,626.87	11,650.51	11,802.07	11,935.33	12,093.51	12,156.63	12,270.68	12,416.36	12,620.02
<b>Grade Level Summary</b>														
PreK-Grade 5	5,002.06	4,977.54	4,957.94	4,853.19	4,828.16	4,818.71	4,823.60	4,869.85	4,901.67	5,067.25	5,195.39	5,354.36	5,557.67	5,758.62
Grades 6-8	2,761.56	2,767.99	2,664.32	2,827.94	2,937.20	3,048.85	3,002.05	2,944.57	2,953.31	2,881.24	2,890.14	2,854.59	2,904.60	2,926.06
Grades 9-12	3,808.45	3,773.11	3,859.29	3,875.84	3,806.20	3,759.31	3,824.86	3,987.65	4,080.35	4,145.02	4,071.10	4,061.73	3,954.09	3,935.34
PreK-Grade 12	11,572.07	11,518.64	11,481.55	11,556.97	11,571.56	11,626.87	11,650.51	11,802.07	11,935.33	12,093.51	12,156.63	12,270.68	12,416.36	12,620.02
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	41.69	31.82	165.58	128.14	158.97	203.31	200.95
Grades 6-8				59.95	109.26	111.65	-	-	-	-	-	-	14.46	21.46
Grades 9-12				16.55	-	-	-	162.79	92.70	64.67	-	-	-	-
PreK-Grade 12				76.50	109.26	111.65	-	204.48	124.52	230.25	128.14	158.97	217.77	222.41

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Franklin  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	120	104	103	111	102	112	93	91	90	88	89	90	92	91
Grade														
PreK	3.50	3.50	11.00	3.50	3.35	3.01	2.96	2.91	2.89	2.93	2.98	2.99	2.99	3.01
Grade K	67.50	73.50	71.00	89.42	85.27	91.26	77.95	74.17	73.12	71.35	71.75	72.15	73.24	72.20
Grade 1	83.00	77.50	61.50	70.95	89.31	85.32	90.72	78.26	74.10	72.90	70.93	71.30	71.67	72.78
Grade 2	71.50	87.00	75.00	59.10	67.08	84.63	81.85	86.99	75.20	71.27	69.15	67.29	67.66	68.03
Grade 3	78.50	70.00	83.00	82.52	67.88	73.73	90.09	90.23	95.24	83.47	79.50	76.33	74.41	74.71
Grade 4	76.78	72.00	58.50	68.29	68.86	57.51	62.04	74.31	75.54	80.36	70.59	68.04	65.23	63.58
Grade 5	51.00	76.50	65.83	56.47	65.10	65.78	55.40	59.89	71.09	72.27	77.03	67.26	64.69	61.85
Grade 6	68.70	55.50	74.00	66.54	56.78	65.67	66.24	55.51	59.98	71.25	72.31	77.00	66.98	64.26
Grade 7	54.50	72.00	58.00	80.11	75.54	65.16	73.03	74.66	64.10	67.61	78.90	82.04	86.81	77.90
Grade 8	60.85	60.27	75.50	48.09	65.89	62.77	53.93	60.42	62.02	52.99	56.36	65.14	68.16	71.73
Grade 9	80.40	73.33	87.85	112.57	72.86	98.35	93.65	80.49	89.97	92.22	78.86	83.71	96.47	100.78
Grade 10	68.70	77.50	58.66	80.21	101.95	66.32	89.79	85.38	73.17	81.85	83.86	71.51	75.92	87.58
Grade 11	70.77	66.50	68.77	54.39	74.27	94.47	61.39	83.06	78.92	67.59	75.55	77.35	65.91	69.92
Grade 12	66.67	58.90	59.29	64.13	50.62	69.19	87.88	57.05	77.10	73.18	62.60	69.89	71.47	60.83
PreK-Grade 12	902.37	924.00	907.90	936.29	944.76	983.17	986.92	963.33	972.44	961.24	950.37	952.00	951.61	949.16
<b>Grade Level Summary</b>														
PreK-Grade 5	431.78	460.00	425.83	430.25	446.85	461.24	461.01	466.76	467.18	454.55	441.93	425.36	419.89	416.16
Grades 6-8	184.05	187.77	207.50	194.74	198.21	193.60	193.20	190.59	186.10	191.85	207.57	224.18	221.95	213.89
Grades 9-12	286.54	276.23	274.57	311.30	299.70	328.33	332.71	305.98	319.16	314.84	300.87	302.46	309.77	319.11
PreK-Grade 12	902.37	924.00	907.90	936.29	944.76	983.17	986.92	963.33	972.44	961.24	950.37	952.00	951.61	949.16
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	14.39	-	5.52	0.42	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	15.72	16.61	-	-
Grades 9-12				24.76	-	17.03	4.38	-	-	-	-	-	-	9.34
PreK-Grade 12				24.76	-	31.42	4.38	5.52	0.42	-	15.72	16.61	-	9.34

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Gadsden

### 2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	678	619	551	537	532	563	564	545	531	526	523	524	523	523
Grade														
PreK	37.41	47.61	47.13	47.92	48.77	47.96	46.49	45.65	45.30	45.22	45.22	45.17	45.13	45.13
Grade K	407.76	378.00	342.00	333.51	330.99	349.51	351.69	342.85	334.67	331.62	330.71	332.10	332.33	333.15
Grade 1	419.32	397.55	363.13	313.35	302.98	301.25	317.75	319.98	312.70	306.16	302.47	301.80	303.31	303.72
Grade 2	478.96	406.02	376.00	359.71	312.90	302.00	299.65	313.44	316.67	310.40	303.86	300.10	298.26	299.54
Grade 3	427.78	484.50	453.00	402.40	379.34	336.37	318.63	313.89	323.81	327.58	323.42	316.01	312.22	309.24
Grade 4	456.00	388.93	379.88	381.28	340.62	322.16	286.30	270.13	264.96	272.81	275.66	273.77	266.70	264.17
Grade 5	377.86	406.25	365.01	346.36	347.73	312.45	294.59	261.37	247.01	241.02	248.37	249.97	249.09	242.30
Grade 6	309.81	339.01	360.26	333.77	314.66	317.24	285.85	270.59	239.45	226.41	221.01	227.83	229.39	228.68
Grade 7	360.08	296.44	331.71	343.57	317.39	302.42	303.45	273.25	258.57	229.75	216.21	209.95	216.33	217.69
Grade 8	341.46	335.50	294.64	316.29	324.27	305.50	290.77	290.57	262.94	247.85	221.27	208.29	201.26	207.31
Grade 9	396.50	361.44	308.68	297.85	315.33	327.90	311.56	295.99	294.99	269.16	252.51	226.71	213.11	204.28
Grade 10	287.39	370.62	299.97	295.62	287.03	301.20	313.74	300.50	284.71	281.33	258.20	240.90	216.93	203.65
Grade 11	276.92	246.26	274.43	257.17	251.49	246.36	255.58	266.48	257.25	244.82	241.07	223.28	207.50	187.94
Grade 12	274.48	243.17	211.68	244.48	229.15	224.68	220.57	228.84	238.82	230.78	219.59	215.94	200.45	185.93
PreK-Grade 12	4,851.73	4,701.30	4,407.52	4,273.28	4,102.65	3,997.00	3,896.62	3,793.53	3,681.85	3,564.91	3,459.57	3,371.82	3,292.01	3,232.73
<b>Grade Level Summary</b>														
PreK-Grade 5	2,605.09	2,508.86	2,326.15	2,184.53	2,063.33	1,971.70	1,915.10	1,867.31	1,845.12	1,834.81	1,829.71	1,818.92	1,807.04	1,797.25
Grades 6-8	1,011.35	970.95	986.61	993.63	956.32	925.16	880.07	834.41	760.96	704.01	658.49	646.07	646.98	653.68
Grades 9-12	1,235.29	1,221.49	1,094.76	1,095.12	1,083.00	1,100.14	1,101.45	1,091.81	1,075.77	1,026.09	971.37	906.83	837.99	781.80
PreK-Grade 12	4,851.73	4,701.30	4,407.52	4,273.28	4,102.65	3,997.00	3,896.62	3,793.53	3,681.85	3,564.91	3,459.57	3,371.82	3,292.01	3,232.73
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	5.02	1.31	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	5.02	1.31	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Gilchrist**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	192	192	189	196	183	195	199	186	181	182	184	188	190	192
Grade														
PreK	48.11	42.25	51.73	41.48	43.02	42.02	40.03	39.60	39.92	40.58	41.24	41.68	42.01	42.23
Grade K	216.24	210.23	207.37	208.19	196.30	206.74	211.53	199.22	193.51	193.50	195.43	199.26	202.19	204.13
Grade 1	216.00	210.00	225.00	213.26	212.34	201.46	209.72	215.49	205.39	198.79	197.80	199.73	203.52	206.44
Grade 2	196.25	205.56	188.55	209.58	200.38	199.68	189.37	195.64	200.36	192.92	186.05	184.89	185.69	189.38
Grade 3	195.00	192.29	192.00	182.61	201.07	194.40	192.78	183.78	190.00	193.70	187.51	180.88	178.83	179.69
Grade 4	182.00	201.50	183.16	196.79	188.64	204.68	199.90	198.25	188.92	194.26	199.04	192.75	186.00	183.93
Grade 5	186.33	187.56	189.09	191.13	203.81	197.34	212.89	208.68	205.76	196.83	201.19	205.96	200.21	193.00
Grade 6	183.00	184.38	184.00	188.17	189.94	201.85	196.12	210.59	207.18	204.05	194.89	198.10	203.71	197.76
Grade 7	191.50	184.90	189.96	202.95	207.79	210.13	221.47	216.34	231.40	228.71	225.33	216.64	217.89	223.63
Grade 8	195.50	199.62	176.28	175.59	186.45	192.73	194.96	205.11	200.03	213.88	211.16	207.77	200.13	201.32
Grade 9	208.07	201.74	188.30	171.69	170.51	180.77	186.95	189.10	199.16	194.11	207.80	205.08	201.70	194.12
Grade 10	198.74	181.42	180.88	180.59	164.80	163.78	173.21	178.81	180.56	189.77	184.79	197.36	194.56	191.15
Grade 11	155.16	195.63	149.32	176.78	176.41	160.51	159.28	168.43	173.75	175.23	184.11	178.92	191.09	188.05
Grade 12	151.21	139.38	152.30	134.21	158.71	158.72	144.41	143.40	151.83	156.78	158.24	166.43	161.83	173.03
PreK-Grade 12	2,523.11	2,536.46	2,457.94	2,473.02	2,500.17	2,514.81	2,532.62	2,552.44	2,567.77	2,573.11	2,574.58	2,575.45	2,569.36	2,567.86
<b>Grade Level Summary</b>														
PreK-Grade 5	1,239.93	1,249.39	1,236.90	1,243.04	1,245.56	1,246.32	1,256.22	1,240.66	1,223.86	1,210.58	1,208.26	1,205.15	1,198.45	1,198.80
Grades 6-8	570.00	568.90	550.24	566.71	584.18	604.71	612.55	632.04	638.61	646.64	631.38	622.51	621.73	622.71
Grades 9-12	713.18	718.17	670.80	663.27	670.43	663.78	663.85	679.74	705.30	715.89	734.94	747.79	749.18	746.35
PreK-Grade 12	2,523.11	2,536.46	2,457.94	2,473.02	2,500.17	2,514.81	2,532.62	2,552.44	2,567.77	2,573.11	2,574.58	2,575.45	2,569.36	2,567.86
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	0.76	9.90	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	15.28	20.53	7.84	19.49	6.57	8.03	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	9.31	25.56	10.59	19.05	12.85	1.39	-
PreK-Grade 12	-	-	-	-	15.28	21.29	17.74	28.80	32.13	18.62	19.05	12.85	1.39	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Glades

### 2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	84	75	68	68	60	68	70	68	66	66	66	66	68	68
Grade														
PreK	2.50	3.00	1.13	2.82	2.82	2.81	2.72	2.67	2.67	2.67	2.72	2.76	2.83	2.91
Grade K	129.50	134.38	146.50	136.63	122.40	130.22	134.92	132.52	129.17	127.84	127.50	127.17	128.81	129.46
Grade 1	120.00	118.50	102.50	121.03	112.85	102.26	108.34	112.16	109.69	107.23	105.85	105.49	106.15	106.83
Grade 2	130.54	124.05	115.00	104.25	122.94	114.74	103.90	110.03	113.86	111.30	108.74	107.29	106.87	107.48
Grade 3	154.58	139.62	130.10	122.95	111.95	129.92	122.59	111.62	116.75	120.57	118.95	115.33	113.83	113.37
Grade 4	129.08	142.07	125.62	124.34	117.16	107.44	124.64	117.43	107.48	112.80	115.81	115.32	111.81	110.43
Grade 5	91.03	131.01	139.43	126.33	125.20	117.92	108.03	124.47	118.15	108.05	112.44	116.48	115.97	112.40
Grade 6	122.50	103.00	136.00	155.70	142.13	139.72	131.48	121.39	138.40	131.26	120.98	124.66	128.95	128.23
Grade 7	112.50	125.00	98.08	136.17	155.41	143.64	139.94	131.36	120.98	137.80	130.39	119.87	123.31	127.34
Grade 8	114.00	110.00	122.50	96.64	133.37	151.71	140.98	137.27	128.74	118.40	135.12	127.73	117.25	120.66
Grade 9	76.52	90.93	72.50	94.34	75.66	102.34	117.95	109.72	106.78	100.24	91.37	103.70	99.04	90.10
Grade 10	72.00	62.74	78.64	60.23	78.17	63.04	84.38	98.11	90.97	88.46	83.80	76.08	85.95	82.92
Grade 11	54.01	57.03	50.72	63.78	48.45	63.27	51.22	68.86	80.39	74.84	73.08	69.51	63.36	71.87
Grade 12	52.50	52.42	65.42	51.11	64.19	48.85	63.81	51.69	69.51	81.18	75.61	73.86	70.28	64.09
PreK-Grade 12	1,361.26	1,393.75	1,384.14	1,396.32	1,412.70	1,417.88	1,434.90	1,429.30	1,433.54	1,422.64	1,402.36	1,385.25	1,374.41	1,368.09
<b>Grade Level Summary</b>														
PreK-Grade 5	757.23	792.63	760.28	738.35	715.32	705.31	705.14	710.90	697.77	690.46	692.01	689.84	686.27	682.88
Grades 6-8	349.00	338.00	356.58	388.51	430.91	435.07	412.40	390.02	388.12	387.46	386.49	372.26	369.51	376.23
Grades 9-12	255.03	263.12	267.28	269.46	266.47	277.50	317.36	328.38	347.65	344.72	323.86	323.15	318.63	308.98
PreK-Grade 12	1,361.26	1,393.75	1,384.14	1,396.32	1,412.70	1,417.88	1,434.90	1,429.30	1,433.54	1,422.64	1,402.36	1,385.25	1,374.41	1,368.09
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				31.93	42.40	4.16	-	-	-	-	-	-	-	-
Grades 9-12				2.18	-	8.04	39.86	11.02	19.27	-	-	-	-	-
PreK-Grade 12				34.11	42.40	12.20	39.86	11.02	19.27	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Gulf**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	129	130	130	118	129	113	121	117	115	114	116	117	116	115
Grade														
PreK	26.00	27.13	21.51	26.47	25.49	25.93	25.26	24.93	25.04	25.37	25.37	25.15	24.93	24.71
Grade K	145.00	158.00	140.00	138.36	150.76	132.00	140.67	135.71	133.01	131.45	132.27	133.96	132.40	130.85
Grade 1	134.30	147.00	163.00	152.21	150.44	163.61	143.02	152.17	146.55	143.41	142.51	142.18	143.77	141.88
Grade 2	148.56	135.27	142.00	165.82	154.37	152.43	165.90	144.75	154.16	148.38	145.15	144.22	143.87	145.49
Grade 3	145.50	150.31	146.50	142.13	164.69	153.67	151.82	165.19	144.33	153.72	148.06	144.92	144.06	143.78
Grade 4	130.96	152.00	157.04	149.70	144.99	168.32	156.82	154.80	168.41	146.79	156.39	150.47	147.15	146.18
Grade 5	131.53	127.00	151.92	153.98	145.97	141.39	164.24	153.12	151.28	164.69	143.65	153.15	147.46	144.31
Grade 6	128.50	131.00	141.43	154.77	156.12	148.22	143.52	166.70	155.39	153.49	167.07	145.69	155.30	149.50
Grade 7	136.50	141.50	155.50	159.77	172.59	175.25	166.72	160.63	184.96	173.88	171.74	185.90	164.26	172.23
Grade 8	152.83	137.43	140.86	144.63	147.89	159.11	162.78	156.24	150.95	171.49	163.60	160.90	173.21	156.53
Grade 9	154.74	150.28	134.19	144.49	147.75	151.31	161.96	165.57	159.40	153.54	172.97	166.37	163.25	174.91
Grade 10	151.46	146.40	143.72	126.96	134.12	138.37	141.70	151.72	154.07	149.23	143.68	160.97	155.73	151.77
Grade 11	147.71	144.33	140.81	131.57	115.96	121.79	125.76	128.90	138.25	140.46	135.98	130.83	145.96	142.11
Grade 12	142.69	139.09	136.56	138.22	128.47	113.08	118.81	122.71	125.77	134.98	137.11	132.62	127.46	142.37
PreK-Grade 12	1,876.28	1,886.74	1,915.04	1,929.08	1,939.61	1,944.48	1,968.98	1,983.14	1,991.57	1,990.88	1,985.55	1,977.33	1,968.81	1,966.62
<b>Grade Level Summary</b>														
PreK-Grade 5	861.85	896.71	921.97	928.67	936.71	937.35	947.73	930.67	922.78	913.81	893.40	894.05	883.64	877.20
Grades 6-8	417.83	409.93	437.79	459.17	476.60	482.58	473.02	483.57	491.30	498.86	502.41	492.49	492.77	478.26
Grades 9-12	596.60	580.10	555.28	541.24	526.30	524.55	548.23	568.90	577.49	578.21	589.74	590.79	592.40	611.16
PreK-Grade 12	1,876.28	1,886.74	1,915.04	1,929.08	1,939.61	1,944.48	1,968.98	1,983.14	1,991.57	1,990.88	1,985.55	1,977.33	1,968.81	1,966.62
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				6.70	8.04	0.64	10.38	-	-	-	-	-	-	-
Grades 6-8				21.38	17.43	5.98	-	0.99	7.73	7.56	3.55	-	-	-
Grades 9-12				-	-	-	6.99	20.67	8.59	0.72	11.53	1.05	1.61	18.76
PreK-Grade 12				28.08	25.47	6.62	17.37	21.66	16.32	8.28	15.08	1.05	1.61	18.76

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hamilton  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	166	172	159	139	149	147	162	153	151	152	153	154	153	152
Grade														
PreK	2.94	5.77	6.92	5.73	5.87	5.99	5.77	5.75	5.79	5.82	5.82	5.79	5.77	5.75
Grade K	141.05	137.00	132.00	106.90	112.52	111.44	122.16	117.20	115.08	116.08	117.08	118.08	117.66	117.24
Grade 1	150.01	137.50	124.50	130.23	108.85	112.39	111.20	120.96	117.88	115.70	115.67	116.63	118.59	118.12
Grade 2	158.73	134.50	121.73	116.21	121.24	102.07	104.38	103.11	111.67	108.56	107.34	107.23	107.09	108.93
Grade 3	154.88	171.50	152.19	151.65	145.85	150.25	132.96	131.10	128.80	137.25	136.07	133.77	133.58	133.35
Grade 4	131.30	127.30	104.51	111.98	111.62	107.30	110.51	98.01	96.90	94.74	100.87	100.79	98.63	98.50
Grade 5	127.45	130.92	145.57	108.01	115.45	115.41	110.70	113.81	100.79	99.48	97.10	103.21	102.96	100.58
Grade 6	120.02	124.50	120.30	144.40	106.82	114.83	114.74	110.10	113.20	100.36	99.07	96.72	102.75	102.50
Grade 7	92.27	118.60	116.97	116.17	138.73	103.47	111.00	110.79	106.26	109.13	96.77	95.46	93.14	98.80
Grade 8	150.39	118.90	136.35	163.76	172.88	198.88	173.98	172.34	171.16	166.65	167.44	155.23	149.91	145.59
Grade 9	106.43	109.42	82.64	87.12	102.40	109.56	124.64	111.91	109.11	107.71	105.21	105.65	98.02	93.82
Grade 10	102.20	112.07	91.28	77.53	79.90	94.23	101.18	113.92	104.18	101.33	98.85	96.30	96.64	90.06
Grade 11	102.51	97.28	102.19	83.98	70.00	71.36	82.49	89.40	100.24	93.07	91.72	88.68	86.58	86.93
Grade 12	90.66	50.83	81.72	82.64	68.26	56.90	58.25	67.72	73.31	82.55	75.99	75.86	73.14	71.29
PreK-Grade 12	1,630.84	1,576.09	1,518.87	1,486.31	1,460.39	1,454.08	1,463.96	1,466.12	1,454.37	1,438.43	1,415.00	1,399.40	1,384.46	1,371.46
<b>Grade Level Summary</b>														
PreK-Grade 5	866.36	844.49	787.42	730.71	721.40	704.85	697.68	689.94	676.91	677.63	679.95	685.50	684.28	682.47
Grades 6-8	362.68	362.00	373.62	424.33	418.43	417.18	399.72	393.23	390.62	376.14	363.28	347.41	345.80	346.89
Grades 9-12	401.80	369.60	357.83	331.27	320.56	332.05	366.56	382.95	386.84	384.66	371.77	366.49	354.38	342.10
PreK-Grade 12	1,630.84	1,576.09	1,518.87	1,486.31	1,460.39	1,454.08	1,463.96	1,466.12	1,454.37	1,438.43	1,415.00	1,399.40	1,384.46	1,371.46
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	5.55	-	-
Grades 6-8				50.71	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	34.51	16.39	3.89	-	-	-	-	-
PreK-Grade 12				50.71	-	-	34.51	16.39	3.89	-	-	5.55	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hardee  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	429	395	398	386	413	404	387	388	390	390	388	389	389	391
Grade														
PreK	25.32	26.49	31.52	27.61	26.51	25.96	26.05	26.11	26.05	26.01	26.05	26.11	26.15	26.18
Grade K	445.50	420.90	436.75	426.71	451.53	445.25	428.43	425.59	426.72	425.96	423.34	422.52	421.76	422.87
Grade 1	451.50	452.89	391.00	422.38	415.53	437.84	433.00	417.35	413.14	413.98	412.88	409.87	408.71	407.62
Grade 2	473.50	419.85	427.00	384.10	411.75	405.90	426.05	423.15	408.51	403.25	404.04	403.88	400.82	399.61
Grade 3	443.03	479.47	415.85	408.25	367.33	391.63	387.10	405.91	404.34	391.29	385.37	386.35	386.41	383.63
Grade 4	408.36	434.27	440.63	418.35	411.10	370.11	394.06	388.77	406.65	404.44	391.25	384.53	385.01	384.52
Grade 5	416.02	412.73	416.82	443.25	421.14	413.47	371.84	396.04	390.63	408.67	406.36	392.95	386.08	386.50
Grade 6	409.50	406.03	406.00	409.95	435.02	414.01	406.56	366.17	389.74	384.53	402.11	399.92	386.93	380.30
Grade 7	398.00	402.50	412.45	406.56	409.55	434.68	415.16	406.96	367.43	389.69	385.68	402.07	401.04	388.39
Grade 8	381.14	392.84	390.50	400.21	393.64	397.26	421.10	402.59	394.40	356.04	377.07	374.00	389.19	388.08
Grade 9	425.17	393.12	369.49	399.75	409.06	402.34	405.36	429.05	409.43	400.38	360.64	381.40	377.64	392.39
Grade 10	359.50	401.50	373.67	348.79	377.06	385.69	378.75	381.03	402.69	383.64	374.57	336.77	355.68	351.62
Grade 11	337.29	338.52	386.71	359.29	335.28	356.27	365.65	362.10	363.21	381.48	368.82	359.48	327.13	339.12
Grade 12	251.43	261.42	267.32	296.58	274.75	257.01	274.23	281.09	279.36	280.81	294.72	285.77	278.78	253.96
PreK-Grade 12	5,225.26	5,242.53	5,165.71	5,151.78	5,139.25	5,137.42	5,133.34	5,111.91	5,082.30	5,050.17	5,012.90	4,965.62	4,931.33	4,904.79
<b>Grade Level Summary</b>														
PreK-Grade 5	2,663.23	2,646.60	2,559.57	2,530.65	2,504.89	2,490.16	2,466.53	2,482.92	2,476.04	2,473.60	2,449.29	2,426.21	2,414.94	2,410.93
Grades 6-8	1,188.64	1,201.37	1,208.95	1,216.72	1,238.21	1,245.95	1,242.82	1,175.72	1,151.57	1,130.26	1,164.86	1,175.99	1,177.16	1,156.77
Grades 9-12	1,373.39	1,394.56	1,397.19	1,404.41	1,396.15	1,401.31	1,423.99	1,453.27	1,454.69	1,446.31	1,398.75	1,363.42	1,339.23	1,337.09
PreK-Grade 12	5,225.26	5,242.53	5,165.71	5,151.78	5,139.25	5,137.42	5,133.34	5,111.91	5,082.30	5,050.17	5,012.90	4,965.62	4,931.33	4,904.79
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				7.77	21.49	7.74	-	-	-	-	-	11.13	1.17	-
Grades 9-12				7.22	-	-	19.58	29.28	1.42	-	-	-	-	-
PreK-Grade 12				14.99	21.49	7.74	19.58	29.28	1.42	-	-	11.13	1.17	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hendry**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	645	606	587	587	559	593	591	580	588	595	599	601	602	602
Grade														
PreK	59.30	76.36	54.49	74.93	76.68	75.82	75.62	76.59	77.30	77.69	77.89	77.95	78.02	78.28
Grade K	552.17	509.51	498.10	492.85	470.66	497.09	495.66	485.94	491.83	496.89	499.47	500.40	500.50	499.79
Grade 1	579.40	551.93	516.91	497.27	493.05	471.76	496.97	495.38	485.50	491.23	496.13	498.56	499.34	499.30
Grade 2	587.22	596.96	552.25	526.35	505.74	501.49	479.13	504.61	502.76	492.33	497.87	502.56	504.71	505.18
Grade 3	611.37	616.82	605.91	582.37	556.07	534.45	529.24	506.22	529.37	529.61	519.43	523.93	529.59	531.76
Grade 4	575.86	580.64	559.16	574.15	552.05	527.45	505.76	500.98	478.33	499.61	499.43	489.62	492.81	498.16
Grade 5	542.90	580.87	563.65	565.87	580.46	558.54	533.38	511.23	506.25	483.19	504.50	504.14	494.06	497.09
Grade 6	507.11	538.44	571.95	555.14	556.96	572.53	550.50	525.39	503.35	498.17	475.21	495.91	495.29	485.12
Grade 7	484.15	529.58	522.00	587.36	570.06	572.29	587.74	564.68	538.52	515.55	509.86	486.00	506.79	505.78
Grade 8	502.11	499.27	504.56	533.57	599.21	582.51	584.25	599.56	575.81	548.82	525.11	518.98	494.42	515.18
Grade 9	589.60	577.57	563.98	584.96	617.30	694.09	673.54	674.22	690.73	662.25	630.16	601.92	593.85	564.81
Grade 10	513.47	602.93	563.33	567.99	588.69	621.51	698.14	676.69	676.48	692.33	663.03	630.18	601.25	592.53
Grade 11	487.43	495.03	552.00	537.73	541.09	561.36	592.39	665.16	644.33	643.77	658.51	630.25	598.64	570.79
Grade 12	474.34	486.34	454.44	546.91	532.05	535.83	555.54	585.98	657.65	636.70	635.78	649.96	621.72	590.21
PreK-Grade 12	7,066.43	7,242.25	7,082.73	7,227.45	7,240.07	7,306.72	7,357.86	7,372.63	7,358.21	7,268.14	7,192.38	7,110.36	7,010.99	6,933.98
<b>Grade Level Summary</b>														
PreK-Grade 5	3,508.22	3,513.09	3,350.47	3,313.79	3,234.71	3,166.60	3,115.76	3,080.95	3,071.34	3,070.55	3,094.72	3,097.16	3,099.03	3,109.56
Grades 6-8	1,493.37	1,567.29	1,598.51	1,676.07	1,726.23	1,727.33	1,722.49	1,689.63	1,617.68	1,562.54	1,510.18	1,500.89	1,496.50	1,506.08
Grades 9-12	2,064.84	2,161.87	2,133.75	2,237.59	2,279.13	2,412.79	2,519.61	2,602.05	2,669.19	2,635.05	2,587.48	2,512.31	2,415.46	2,318.34
PreK-Grade 12	7,066.43	7,242.25	7,082.73	7,227.45	7,240.07	7,306.72	7,357.86	7,372.63	7,358.21	7,268.14	7,192.38	7,110.36	7,010.99	6,933.98
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	13.77	2.44	1.87	10.53
Grades 6-8				77.56	50.16	1.10	-	-	-	-	-	-	-	-
Grades 9-12				75.72	41.54	133.66	106.82	82.44	67.14	-	-	-	-	-
PreK-Grade 12				153.28	91.70	134.76	106.82	82.44	67.14	-	13.77	2.44	1.87	10.53

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hernando**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	1,503	1,548	1,409	1,468	1,496	1,552	1,591	1,573	1,581	1,601	1,626	1,653	1,675	1,691
Grade														
PreK	270.18	298.98	322.69	316.75	319.44	321.40	320.14	322.83	327.50	332.91	338.00	341.95	345.38	348.91
Grade K	1,522.50	1,641.49	1,572.62	1,575.47	1,603.59	1,662.70	1,706.31	1,690.46	1,698.06	1,719.84	1,746.71	1,776.62	1,800.48	1,819.24
Grade 1	1,563.18	1,526.37	1,657.60	1,559.74	1,559.76	1,589.01	1,646.11	1,689.46	1,674.92	1,681.32	1,702.22	1,727.32	1,757.52	1,780.51
Grade 2	1,608.37	1,611.39	1,596.37	1,701.54	1,598.36	1,600.75	1,628.78	1,685.97	1,731.40	1,717.02	1,722.14	1,744.14	1,768.43	1,798.94
Grade 3	1,815.73	1,706.52	1,739.44	1,702.47	1,797.72	1,706.77	1,701.61	1,729.14	1,786.66	1,835.07	1,825.20	1,827.98	1,849.76	1,874.83
Grade 4	1,666.61	1,701.21	1,672.80	1,678.07	1,634.41	1,728.86	1,641.68	1,635.80	1,659.86	1,714.38	1,759.53	1,749.86	1,752.18	1,771.97
Grade 5	1,678.84	1,661.59	1,724.92	1,684.16	1,681.71	1,643.49	1,738.51	1,650.34	1,644.46	1,668.63	1,723.54	1,768.99	1,759.11	1,761.33
Grade 6	1,561.83	1,550.11	1,615.03	1,642.74	1,599.04	1,601.35	1,565.69	1,654.87	1,574.61	1,567.74	1,591.23	1,644.77	1,689.41	1,680.80
Grade 7	1,535.08	1,558.83	1,596.08	1,605.54	1,625.19	1,588.79	1,589.86	1,555.70	1,640.86	1,565.72	1,556.99	1,579.23	1,632.12	1,677.23
Grade 8	1,509.00	1,548.08	1,615.52	1,629.46	1,630.09	1,655.22	1,620.29	1,620.18	1,587.25	1,669.41	1,599.08	1,587.24	1,608.40	1,661.24
Grade 9	1,788.68	1,680.48	1,654.73	1,751.66	1,760.06	1,764.40	1,788.77	1,747.77	1,745.36	1,707.11	1,792.95	1,715.20	1,699.53	1,719.44
Grade 10	1,773.13	1,780.76	1,688.08	1,659.46	1,751.13	1,761.81	1,764.26	1,786.75	1,743.68	1,739.50	1,699.65	1,783.25	1,704.20	1,686.90
Grade 11	1,593.51	1,651.19	1,633.92	1,584.98	1,551.24	1,639.66	1,649.13	1,650.83	1,671.31	1,630.50	1,626.05	1,588.29	1,665.78	1,591.46
Grade 12	1,210.85	1,203.21	1,180.20	1,253.42	1,210.19	1,190.60	1,262.77	1,274.28	1,280.15	1,300.50	1,273.05	1,273.90	1,248.51	1,313.92
PreK-Grade 12	21,097.49	21,120.21	21,270.00	21,345.46	21,321.93	21,454.81	21,623.91	21,694.38	21,766.08	21,849.65	21,956.34	22,108.74	22,280.81	22,486.72
<b>Grade Level Summary</b>														
PreK-Grade 5	10,125.41	10,147.55	10,286.44	10,218.20	10,194.99	10,252.98	10,383.14	10,404.00	10,522.86	10,669.17	10,817.34	10,936.86	11,032.86	11,155.73
Grades 6-8	4,605.91	4,657.02	4,826.63	4,877.74	4,854.32	4,845.36	4,775.84	4,830.75	4,802.72	4,802.87	4,747.30	4,811.24	4,929.93	5,019.27
Grades 9-12	6,366.17	6,315.64	6,156.93	6,249.52	6,272.62	6,356.47	6,464.93	6,459.63	6,440.50	6,377.61	6,391.70	6,360.64	6,318.02	6,311.72
PreK-Grade 12	21,097.49	21,120.21	21,270.00	21,345.46	21,321.93	21,454.81	21,623.91	21,694.38	21,766.08	21,849.65	21,956.34	22,108.74	22,280.81	22,486.72
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	130.16	20.86	118.86	146.31	148.17	119.52	96.00	122.87
Grades 6-8				51.11	-	-	-	-	-	-	-	8.37	118.69	89.34
Grades 9-12				-	-	83.85	108.46	-	-	-	-	-	-	-
PreK-Grade 12				51.11	-	83.85	238.62	20.86	118.86	146.31	148.17	127.89	214.69	212.21

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Highlands**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	967	935	911	840	926	918	931	927	921	925	929	934	938	941
Grade														
PreK	109.01	107.13	137.50	143.57	143.08	143.75	142.94	142.76	143.38	144.08	144.78	145.33	145.80	146.11
Grade K	994.63	959.43	945.49	881.03	958.24	958.46	969.89	966.86	960.91	963.18	967.45	971.63	975.89	978.22
Grade 1	1,045.07	956.84	970.85	948.77	889.42	950.77	956.61	967.87	965.48	960.22	960.28	964.35	968.34	972.40
Grade 2	1,066.53	985.80	900.24	919.07	896.49	843.18	896.51	903.36	913.94	912.53	908.24	908.30	911.41	915.43
Grade 3	1,042.01	1,070.80	1,040.25	938.04	945.62	926.59	874.09	920.95	930.87	941.34	940.85	936.48	935.45	938.46
Grade 4	884.30	987.52	1,037.05	994.72	894.17	901.70	882.98	833.41	875.43	885.35	894.83	894.18	890.58	889.37
Grade 5	956.50	884.14	1,005.85	1,057.61	1,011.97	912.05	918.40	899.10	849.40	891.19	901.18	910.71	909.91	906.09
Grade 6	906.43	952.15	884.07	1,015.76	1,065.31	1,022.92	922.52	927.85	908.59	857.78	899.63	909.62	919.15	919.33
Grade 7	967.51	934.67	942.43	884.63	1,011.35	1,063.76	1,021.64	921.33	925.52	906.96	855.67	896.59	907.45	915.85
Grade 8	890.96	966.98	928.21	942.01	879.14	1,005.54	1,059.88	1,019.50	921.21	923.43	905.28	855.91	894.28	906.07
Grade 9	1,151.39	1,043.65	1,094.39	1,091.41	1,094.62	1,044.83	1,140.76	1,212.37	1,194.99	1,105.08	1,083.52	1,060.89	1,011.59	1,032.10
Grade 10	912.05	956.05	859.32	845.67	837.43	838.61	808.66	859.59	913.40	914.31	860.16	835.51	816.97	782.61
Grade 11	576.67	642.86	690.16	646.88	630.56	625.67	627.18	605.40	641.68	681.73	684.02	645.44	626.60	613.51
Grade 12	592.27	622.55	652.93	719.80	671.94	655.77	649.73	650.94	628.13	665.24	706.31	708.02	667.18	646.43
PreK-Grade 12	12,095.33	12,070.57	12,088.74	12,028.97	11,929.34	11,893.60	11,871.79	11,831.29	11,772.93	11,752.42	11,712.20	11,642.96	11,580.60	11,561.98
<b>Grade Level Summary</b>														
PreK-Grade 5	6,098.05	5,951.66	6,037.23	5,882.81	5,738.99	5,636.50	5,641.42	5,634.31	5,639.41	5,697.89	5,717.61	5,730.98	5,737.38	5,746.08
Grades 6-8	2,764.90	2,853.80	2,754.71	2,842.40	2,955.80	3,092.22	3,004.04	2,868.68	2,755.32	2,688.17	2,660.58	2,662.12	2,720.88	2,741.25
Grades 9-12	3,232.38	3,265.11	3,296.80	3,303.76	3,234.55	3,164.88	3,226.33	3,328.30	3,378.20	3,366.36	3,334.01	3,249.86	3,122.34	3,074.65
PreK-Grade 12	12,095.33	12,070.57	12,088.74	12,028.97	11,929.34	11,893.60	11,871.79	11,831.29	11,772.93	11,752.42	11,712.20	11,642.96	11,580.60	11,561.98
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	56.47	19.72	13.37	6.40	8.70
Grades 6-8				-	102.00	136.42	-	-	-	-	-	-	32.71	20.37
Grades 9-12				6.96	-	-	-	93.75	49.90	-	-	-	-	-
PreK-Grade 12				6.96	102.00	136.42	-	93.75	49.90	56.47	19.72	13.37	39.11	29.07

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Hillsborough**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	16,159	16,687	16,400	16,477	16,778	17,379	17,411	17,638	18,049	18,441	18,821	19,149	19,424	19,676
Grade														
PreK	1,434.33	1,252.78	1,171.70	1,301.55	1,302.91	1,312.07	1,335.69	1,365.57	1,394.99	1,421.97	1,444.95	1,465.03	1,484.04	1,502.60
Grade K	14,642.56	14,801.53	14,104.61	14,561.25	14,854.42	15,371.19	15,406.37	15,595.19	15,946.25	16,285.70	16,614.56	16,898.61	17,135.05	17,350.61
Grade 1	15,748.44	15,175.84	15,104.38	14,624.55	15,043.34	15,352.60	15,872.47	15,928.87	16,116.68	16,470.26	16,818.93	17,156.73	17,450.75	17,695.15
Grade 2	15,729.02	15,420.27	14,772.69	14,970.38	14,462.94	14,878.71	15,181.19	15,687.26	15,749.49	15,929.78	16,274.09	16,615.28	16,945.32	17,232.85
Grade 3	16,079.55	16,595.85	16,277.77	15,901.54	16,012.79	15,539.20	15,909.75	16,231.49	16,754.02	16,850.94	17,031.90	17,383.15	17,743.10	18,092.64
Grade 4	14,895.57	15,162.80	15,436.11	15,364.83	14,960.57	15,079.70	14,633.52	14,976.19	15,264.95	15,754.85	15,845.87	16,012.92	16,341.22	16,677.24
Grade 5	14,279.31	14,826.12	15,141.83	15,593.66	15,470.69	15,085.15	15,200.46	14,749.17	15,091.86	15,380.06	15,870.20	15,960.63	16,126.75	16,454.51
Grade 6	13,516.60	13,645.65	13,917.78	14,470.43	14,854.94	14,765.81	14,396.99	14,500.94	14,076.32	14,393.76	14,669.61	15,134.44	15,223.18	15,380.49
Grade 7	12,166.77	12,541.04	12,590.54	12,787.84	13,230.41	13,628.34	13,566.32	13,245.17	13,351.53	12,981.46	13,281.44	13,552.66	13,996.30	14,098.58
Grade 8	13,828.88	13,677.42	13,891.40	14,156.17	14,305.42	14,814.31	15,228.46	15,136.61	14,757.04	14,841.79	14,409.03	14,705.09	14,977.15	15,437.15
Grade 9	16,347.77	14,948.64	14,996.72	14,575.54	14,785.16	14,956.55	15,462.80	15,870.17	15,756.58	15,340.93	15,402.95	14,935.47	15,215.63	15,473.96
Grade 10	14,573.32	15,785.58	14,739.61	14,643.78	14,176.85	14,382.06	14,537.11	15,015.73	15,396.10	15,277.32	14,865.86	14,910.76	14,450.99	14,706.11
Grade 11	13,840.50	14,185.03	15,081.12	14,254.21	14,095.65	13,677.60	13,882.76	14,043.11	14,515.31	14,896.34	14,795.33	14,410.92	14,462.83	14,031.69
Grade 12	12,191.92	12,211.95	12,676.35	14,219.80	13,380.99	13,259.17	12,875.79	13,080.81	13,244.35	13,700.19	14,072.01	13,988.42	13,635.58	13,696.30
PreK-Grade 12	189,274.54	190,230.50	189,902.61	191,425.53	190,937.08	192,102.46	193,489.68	195,426.28	197,415.47	199,525.35	201,396.73	203,130.11	205,187.89	207,829.88
<b>Grade Level Summary</b>														
PreK-Grade 5	92,808.78	93,235.19	92,009.09	92,317.76	92,107.66	92,618.62	93,539.45	94,533.74	96,318.24	98,093.56	99,900.50	101,492.35	103,226.23	105,005.60
Grades 6-8	39,512.25	39,864.11	40,399.72	41,414.44	42,390.77	43,208.46	43,191.77	42,882.72	42,184.89	42,217.01	42,360.08	43,392.19	44,196.63	44,916.22
Grades 9-12	56,953.51	57,131.20	57,493.80	57,693.33	56,438.65	56,275.38	56,758.46	58,009.82	58,912.34	59,214.78	59,136.15	58,245.57	57,765.03	57,908.06
PreK-Grade 12	189,274.54	190,230.50	189,902.61	191,425.53	190,937.08	192,102.46	193,489.68	195,426.28	197,415.47	199,525.35	201,396.73	203,130.11	205,187.89	207,829.88
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	300.86	920.83	994.29	1,784.50	1,775.32	1,806.94	1,591.85	1,733.88	1,779.37
Grades 6-8				1,014.72	976.33	817.69	-	-	-	-	-	1,032.11	804.44	719.59
Grades 9-12				199.53	-	-	-	1,251.36	902.52	302.44	-	-	-	-
PreK-Grade 12				1,214.25	976.33	1,118.55	920.83	2,245.65	2,687.02	2,077.76	1,806.94	2,623.96	2,538.32	2,498.96

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Holmes**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	202	201	188	192	183	207	197	188	190	190	189	188	187	187
Grade														
PreK	14.90	15.11	15.59	15.51	16.06	15.31	15.03	15.11	15.07	14.99	14.91	14.87	14.83	14.79
Grade K	272.00	247.38	249.50	233.22	224.36	247.21	241.62	231.97	232.54	234.06	233.55	233.04	232.52	233.04
Grade 1	267.60	257.39	226.81	230.38	218.46	209.95	228.20	225.26	217.20	215.61	216.98	216.28	215.58	214.88
Grade 2	252.89	243.50	243.50	217.40	222.15	211.28	203.70	219.01	217.06	209.96	208.36	209.72	209.01	208.29
Grade 3	259.50	268.09	251.82	244.92	222.36	225.18	214.41	207.91	221.10	220.19	213.16	211.59	211.96	211.27
Grade 4	253.62	258.10	271.50	243.65	239.03	217.84	220.67	209.51	202.72	215.22	215.22	207.93	206.26	206.57
Grade 5	257.20	253.54	256.26	271.29	245.71	241.01	219.42	222.17	211.78	204.81	216.32	216.21	209.74	207.95
Grade 6	254.41	261.08	260.50	258.54	276.13	250.38	245.56	223.76	225.45	214.92	207.84	219.33	219.14	212.57
Grade 7	244.27	250.20	260.02	259.21	259.69	277.08	252.95	247.29	227.01	227.72	217.46	209.58	220.88	221.75
Grade 8	244.02	233.48	232.02	245.93	247.51	247.98	264.72	242.18	235.59	216.83	216.41	207.37	199.64	209.46
Grade 9	234.35	250.17	231.88	226.73	242.58	245.17	244.52	260.73	240.70	233.21	214.88	213.40	204.54	196.96
Grade 10	235.63	209.43	226.26	215.72	212.11	226.00	229.41	228.77	243.09	225.06	218.93	201.53	200.09	191.67
Grade 11	206.77	192.46	171.99	190.71	184.36	181.37	192.70	195.84	195.40	208.15	192.40	188.12	172.89	171.73
Grade 12	132.19	155.21	157.00	145.94	163.75	158.32	155.77	165.77	168.59	168.29	179.54	165.81	162.12	148.82
PreK-Grade 12	3,129.35	3,095.14	3,054.65	2,999.15	2,974.26	2,954.08	2,928.68	2,895.28	2,853.30	2,809.02	2,765.96	2,714.78	2,679.20	2,649.75
<b>Grade Level Summary</b>														
PreK-Grade 5	1,577.71	1,543.11	1,514.98	1,456.37	1,388.13	1,367.78	1,343.05	1,330.94	1,317.47	1,314.84	1,318.50	1,309.64	1,299.90	1,296.79
Grades 6-8	742.70	744.76	752.54	763.68	783.33	775.44	763.23	713.23	688.05	659.47	641.71	636.28	639.66	643.78
Grades 9-12	808.94	807.27	787.13	779.10	802.80	810.86	822.40	851.11	847.78	834.71	805.75	768.86	739.64	709.18
PreK-Grade 12	3,129.35	3,095.14	3,054.65	2,999.15	2,974.26	2,954.08	2,928.68	2,895.28	2,853.30	2,809.02	2,765.96	2,714.78	2,679.20	2,649.75
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				11.14	19.65	-	-	-	-	-	-	-	-	2.07
Grades 9-12				-	-	8.06	11.54	28.71	-	-	-	-	-	-
PreK-Grade 12				11.14	19.65	8.06	11.54	28.71	-	-	-	-	-	2.07

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Indian River**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	1,259	1,346	1,227	1,221	1,259	1,227	1,245	1,273	1,307	1,333	1,360	1,388	1,410	1,431
Grade														
PreK	74.34	81.37	43.98	82.63	79.52	80.97	82.94	84.85	86.61	88.44	90.10	91.53	92.96	94.36
Grade K	1,067.03	1,081.36	1,044.14	973.40	1,012.73	989.32	1,005.81	1,030.53	1,061.19	1,084.51	1,108.74	1,133.87	1,155.23	1,174.84
Grade 1	1,166.77	1,086.69	1,125.03	1,064.55	1,003.52	1,043.13	1,018.71	1,035.01	1,058.71	1,090.41	1,113.61	1,138.71	1,162.70	1,183.84
Grade 2	1,186.18	1,153.03	1,085.94	1,127.91	1,077.53	1,016.54	1,055.03	1,030.63	1,046.84	1,069.39	1,101.05	1,123.05	1,148.95	1,172.70
Grade 3	1,282.34	1,275.00	1,221.85	1,242.42	1,295.94	1,253.62	1,186.74	1,215.06	1,192.71	1,206.53	1,229.78	1,264.24	1,289.86	1,318.41
Grade 4	1,240.30	1,153.28	1,204.85	1,060.29	1,087.57	1,135.83	1,097.77	1,039.11	1,063.44	1,042.65	1,055.24	1,075.32	1,104.64	1,127.07
Grade 5	1,208.37	1,217.49	1,204.31	1,209.11	1,072.09	1,101.47	1,149.77	1,110.79	1,051.09	1,075.28	1,053.85	1,066.16	1,086.02	1,115.19
Grade 6	1,158.34	1,199.66	1,184.36	1,194.41	1,208.66	1,077.12	1,102.70	1,149.86	1,114.07	1,054.98	1,076.67	1,056.88	1,067.99	1,087.47
Grade 7	1,166.38	1,164.04	1,190.72	1,204.21	1,223.23	1,240.98	1,110.86	1,131.68	1,178.49	1,144.92	1,084.68	1,103.55	1,085.26	1,095.37
Grade 8	1,198.26	1,197.16	1,150.13	1,224.20	1,250.25	1,272.94	1,290.02	1,165.72	1,176.28	1,221.73	1,192.51	1,131.59	1,145.00	1,128.18
Grade 9	1,290.24	1,285.96	1,310.65	1,185.50	1,259.58	1,291.46	1,313.34	1,329.26	1,208.26	1,209.66	1,252.24	1,224.29	1,162.60	1,169.93
Grade 10	1,198.61	1,210.00	1,212.76	1,176.37	1,075.80	1,136.63	1,166.58	1,185.32	1,199.37	1,095.10	1,091.95	1,127.81	1,104.56	1,050.21
Grade 11	1,079.88	1,058.96	1,098.96	1,070.01	1,045.98	960.11	1,011.93	1,039.58	1,057.05	1,069.25	978.37	974.83	1,005.94	987.03
Grade 12	970.60	968.19	964.57	1,048.22	1,030.22	1,007.21	924.30	973.97	999.87	1,016.64	1,028.23	940.62	936.78	965.93
PreK-Grade 12	15,287.64	15,132.19	15,042.25	14,863.23	14,722.62	14,607.33	14,516.50	14,521.37	14,493.98	14,469.49	14,457.02	14,452.45	14,548.49	14,670.53
<b>Grade Level Summary</b>														
PreK-Grade 5	7,225.33	7,048.22	6,930.10	6,760.31	6,628.90	6,620.88	6,596.77	6,545.98	6,560.59	6,657.21	6,752.37	6,892.88	7,040.36	7,186.41
Grades 6-8	3,522.98	3,560.86	3,525.21	3,622.82	3,682.14	3,591.04	3,503.58	3,447.26	3,468.84	3,421.63	3,353.86	3,292.02	3,298.25	3,311.02
Grades 9-12	4,539.33	4,523.11	4,586.94	4,480.10	4,411.58	4,395.41	4,416.15	4,528.13	4,464.55	4,390.65	4,350.79	4,267.55	4,209.88	4,173.10
PreK-Grade 12	15,287.64	15,132.19	15,042.25	14,863.23	14,722.62	14,607.33	14,516.50	14,521.37	14,493.98	14,469.49	14,457.02	14,452.45	14,548.49	14,670.53
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	60.44	95.16	140.51	147.48	146.05
Grades 6-8				61.96	59.32	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	111.98	-	-	-	-	-	-
PreK-Grade 12				61.96	59.32	-	-	111.98	-	60.44	95.16	140.51	147.48	146.05

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Jackson**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	514	451	500	503	500	522	518	503	486	479	474	473	472	472
Grade														
PreK	33.03	32.98	42.26	33.60	34.09	33.46	32.40	31.61	31.22	31.02	30.95	30.92	30.82	30.59
Grade K	538.04	485.35	514.50	523.09	524.31	542.79	542.41	529.52	512.81	504.86	498.65	496.95	496.26	496.44
Grade 1	528.54	513.51	478.75	489.83	499.76	501.86	517.10	519.69	508.79	492.16	484.22	478.02	475.29	474.57
Grade 2	573.49	502.91	475.02	448.56	455.27	464.65	467.48	479.46	482.99	474.07	459.49	451.52	445.27	441.47
Grade 3	445.63	516.33	475.06	452.70	427.43	432.76	442.02	444.82	455.75	460.33	451.68	438.46	430.74	425.70
Grade 4	517.96	452.50	496.12	463.43	440.27	417.36	420.40	429.42	432.48	442.18	446.51	437.59	425.11	416.14
Grade 5	510.30	519.50	435.50	501.35	469.45	446.51	422.72	425.59	433.61	436.50	446.17	450.34	440.97	428.98
Grade 6	537.12	511.58	518.83	448.90	510.02	481.68	458.73	434.03	435.75	443.52	446.23	455.62	460.58	451.17
Grade 7	480.77	516.57	512.00	513.81	448.45	502.12	478.48	456.13	431.09	431.82	439.45	442.14	451.35	456.24
Grade 8	488.62	488.20	492.91	514.45	517.29	453.91	503.38	481.38	458.89	432.62	431.79	439.00	440.14	448.93
Grade 9	518.59	508.32	503.28	494.97	512.95	517.40	459.05	500.57	483.27	460.45	435.00	432.08	438.91	439.88
Grade 10	494.93	454.06	446.13	463.71	456.11	472.97	477.17	425.79	460.12	446.72	426.08	402.94	398.19	404.70
Grade 11	411.72	433.18	404.51	392.23	407.58	401.53	415.89	419.83	376.58	404.75	393.80	376.29	356.50	352.34
Grade 12	340.01	355.05	374.23	347.98	336.53	350.78	345.44	358.37	361.05	324.50	348.78	339.09	324.52	306.91
PreK-Grade 12	6,418.75	6,290.04	6,169.10	6,088.61	6,039.51	6,019.78	5,982.67	5,936.21	5,864.40	5,785.50	5,738.80	5,670.96	5,614.65	5,574.06
<b>Grade Level Summary</b>														
PreK-Grade 5	3,146.99	3,023.08	2,917.21	2,912.56	2,850.58	2,839.39	2,844.53	2,860.11	2,857.65	2,841.12	2,817.67	2,783.80	2,744.46	2,713.89
Grades 6-8	1,506.51	1,516.35	1,523.74	1,477.16	1,475.76	1,437.71	1,440.59	1,371.54	1,325.73	1,307.96	1,317.47	1,336.76	1,352.07	1,356.34
Grades 9-12	1,765.25	1,750.61	1,728.15	1,698.89	1,713.17	1,742.68	1,697.55	1,704.56	1,681.02	1,636.42	1,603.66	1,550.40	1,518.12	1,503.83
PreK-Grade 12	6,418.75	6,290.04	6,169.10	6,088.61	6,039.51	6,019.78	5,982.67	5,936.21	5,864.40	5,785.50	5,738.80	5,670.96	5,614.65	5,574.06
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	9.53	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	11.03	15.31	4.27
Grades 9-12	-	-	-	-	-	14.53	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	14.53	-	9.53	-	-	-	11.03	15.31	4.27

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jefferson  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	128	132	128	142	134	125	121	121	118	116	116	114	112	110
Grade														
PreK	24.00	13.02	2.19	2.06	1.18	1.12	1.08	1.01	0.99	0.98	0.94	0.91	0.88	0.86
Grade K	63.72	54.50	65.00	74.49	70.09	65.29	63.12	63.03	61.40	60.30	60.26	59.16	58.06	56.97
Grade 1	78.50	59.50	56.51	65.23	74.45	71.38	65.58	63.36	63.20	61.52	60.35	60.20	59.04	57.88
Grade 2	74.50	71.00	57.69	53.32	61.18	69.12	68.36	63.09	60.12	60.01	58.51	57.48	57.38	56.36
Grade 3	72.50	71.50	77.00	72.99	68.16	72.88	80.56	83.01	79.70	76.29	75.28	74.09	72.30	71.29
Grade 4	51.00	61.31	57.52	53.92	50.22	47.36	50.23	55.26	57.54	54.79	51.95	50.68	50.22	49.13
Grade 5	68.00	44.50	57.00	54.88	51.39	48.63	45.23	47.86	52.39	55.53	53.24	50.86	49.86	49.57
Grade 6	57.50	72.42	47.50	49.97	48.86	46.02	44.28	42.10	43.12	46.49	49.90	49.49	48.00	46.47
Grade 7	36.00	46.99	69.50	43.46	42.59	43.03	40.76	37.75	36.26	36.27	38.83	41.42	40.85	40.11
Grade 8	59.00	39.37	49.00	71.76	52.44	48.13	47.49	46.20	42.21	40.69	39.66	42.13	45.62	45.01
Grade 9	44.50	36.68	45.00	49.13	69.50	55.85	49.95	48.02	47.44	42.98	41.18	39.90	41.32	44.79
Grade 10	57.00	44.64	39.01	43.63	47.47	64.26	55.88	50.03	47.00	45.29	41.90	40.06	37.71	38.92
Grade 11	39.00	42.64	45.72	39.96	42.20	46.10	60.20	54.93	49.15	46.10	44.32	39.96	39.09	35.74
Grade 12	37.08	34.95	51.22	48.28	42.12	44.92	48.42	63.30	57.56	51.25	47.29	45.88	40.43	40.15
PreK-Grade 12	762.30	693.02	719.86	723.08	721.85	724.09	721.14	718.95	698.08	678.49	663.61	652.22	640.76	633.25
<b>Grade Level Summary</b>														
PreK-Grade 5	432.22	375.33	372.91	376.89	376.67	375.78	374.16	376.62	375.34	369.42	360.53	353.38	347.74	342.06
Grades 6-8	152.50	158.78	166.00	165.19	143.89	137.18	132.53	126.05	121.59	123.45	128.39	133.04	134.47	131.59
Grades 9-12	177.58	158.91	180.95	181.00	201.29	211.13	214.45	216.28	201.15	185.62	174.69	165.80	158.55	159.60
PreK-Grade 12	762.30	693.02	719.86	723.08	721.85	724.09	721.14	718.95	698.08	678.49	663.61	652.22	640.76	633.25
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	2.34	4.65	1.43	-	-
Grades 9-12	0.05	20.29	9.84	3.32	1.83	-	-	-	-	-	-	-	-	-
PreK-Grade 12	0.05	20.29	9.84	3.32	1.83	-	-	-	-	2.34	4.65	1.43	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Lafayette**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	79	83	78	81	77	60	65	67	65	65	66	67	69	69
Grade														
PreK	6.01	7.66	9.61	6.60	5.80	6.13	6.12	6.02	6.07	6.17	6.31	6.41	6.50	6.65
Grade K	89.50	108.52	82.00	99.73	98.50	79.82	81.94	83.83	81.43	81.18	81.99	82.80	84.65	85.38
Grade 1	120.16	85.00	98.02	80.48	94.93	94.76	78.24	79.48	81.46	78.96	78.70	79.54	80.38	81.31
Grade 2	81.50	110.50	84.50	96.17	80.36	93.26	94.06	78.50	78.76	80.76	78.26	78.01	78.86	79.71
Grade 3	82.44	87.00	105.50	83.14	93.83	78.91	91.02	91.78	76.91	77.16	79.18	76.61	76.34	77.19
Grade 4	113.49	88.00	84.54	108.87	86.85	97.18	81.84	94.20	94.75	79.49	79.71	81.73	79.07	78.75
Grade 5	97.00	101.50	89.50	80.68	103.69	83.01	93.27	78.09	90.40	90.98	75.88	76.12	78.16	75.55
Grade 6	90.85	99.00	95.88	92.50	82.92	107.09	85.67	96.18	80.48	93.13	93.67	78.08	78.28	80.34
Grade 7	88.33	94.44	94.34	94.68	91.29	82.36	106.33	85.05	95.52	79.93	92.50	93.05	77.57	77.77
Grade 8	102.52	98.91	94.35	103.98	104.32	101.95	91.92	115.03	96.65	105.19	90.50	101.16	102.71	87.13
Grade 9	90.51	89.11	82.41	82.04	91.38	91.26	89.97	81.24	100.76	84.93	92.27	80.02	89.43	90.97
Grade 10	82.19	90.64	88.92	85.38	85.23	94.67	94.43	93.04	83.90	103.97	87.56	95.05	82.36	91.97
Grade 11	72.16	68.97	67.88	79.47	76.05	76.23	84.74	84.58	83.39	75.25	93.33	78.66	85.45	74.10
Grade 12	66.64	59.71	58.00	57.69	67.31	64.72	64.96	72.32	72.32	71.42	64.55	80.18	67.69	73.65
PreK-Grade 12	1,183.30	1,188.96	1,135.45	1,151.41	1,162.46	1,151.35	1,144.51	1,139.34	1,122.80	1,108.52	1,094.41	1,087.42	1,067.45	1,060.47
<b>Grade Level Summary</b>														
PreK-Grade 5	590.10	588.18	553.67	555.67	563.96	533.07	526.49	511.90	509.78	494.70	480.03	481.22	483.96	484.54
Grades 6-8	281.70	292.35	284.57	291.16	278.53	291.40	283.92	296.26	272.65	278.25	276.67	272.29	258.56	245.24
Grades 9-12	311.50	308.43	297.21	304.58	319.97	326.88	334.10	331.18	340.37	335.57	337.71	333.91	324.93	330.69
PreK-Grade 12	1,183.30	1,188.96	1,135.45	1,151.41	1,162.46	1,151.35	1,144.51	1,139.34	1,122.80	1,108.52	1,094.41	1,087.42	1,067.45	1,060.47
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	0.58
Grades 6-8	-	-	0.24	-	-	4.86	-	-	-	-	-	-	-	-
Grades 9-12	-	11.54	6.91	7.22	-	6.27	-	-	-	-	-	-	-	-
PreK-Grade 12	-	11.54	7.15	7.22	4.86	6.27	-	-	-	-	-	-	-	0.58

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lake  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	3,119	3,021	3,017	3,114	3,090	3,152	3,238	3,300	3,369	3,453	3,543	3,630	3,709	3,784
Grade														
PreK	258.83	268.28	275.97	273.14	268.23	274.36	279.73	286.08	293.69	301.44	308.70	315.44	321.87	328.30
Grade K	2,995.72	2,922.97	2,987.09	2,943.46	2,924.30	2,976.66	3,055.45	3,114.96	3,180.63	3,258.50	3,343.65	3,426.15	3,501.61	3,573.54
Grade 1	3,020.62	2,976.87	2,961.91	2,980.20	2,927.58	2,909.85	2,958.05	3,035.57	3,095.37	3,161.45	3,237.97	3,322.92	3,405.18	3,480.28
Grade 2	3,187.91	3,044.07	2,994.14	3,007.57	3,006.16	2,962.84	2,942.91	2,988.96	3,065.98	3,127.03	3,193.50	3,269.66	3,355.45	3,437.46
Grade 3	3,208.16	3,356.09	3,237.11	3,086.92	3,068.62	3,076.01	3,035.61	3,013.97	3,058.16	3,135.48	3,200.02	3,268.98	3,347.60	3,436.82
Grade 4	3,200.15	3,061.67	3,332.72	3,180.09	3,008.61	2,996.99	3,001.99	2,962.29	2,936.61	2,976.95	3,051.23	3,113.36	3,178.98	3,254.44
Grade 5	2,908.44	3,202.58	3,122.44	3,387.86	3,213.66	3,050.09	3,036.18	3,040.72	3,000.05	2,974.36	3,014.17	3,088.67	3,150.72	3,217.33
Grade 6	3,021.96	2,968.26	3,211.95	3,124.67	3,361.38	3,204.29	3,040.59	3,023.42	3,028.06	2,987.62	2,960.97	3,000.02	3,074.33	3,135.32
Grade 7	3,021.09	3,042.70	3,024.36	3,189.23	3,092.21	3,331.64	3,184.64	3,024.58	3,004.82	3,009.32	2,972.47	2,946.17	2,983.54	3,057.65
Grade 8	3,018.97	3,001.74	3,088.01	3,083.97	3,225.09	3,143.78	3,378.86	3,235.94	3,073.89	3,050.92	3,052.65	3,015.29	2,988.69	3,023.87
Grade 9	3,444.17	3,283.41	3,271.33	3,407.47	3,390.21	3,548.87	3,476.33	3,711.37	3,581.35	3,405.74	3,370.61	3,369.31	3,330.13	3,300.21
Grade 10	3,107.48	3,187.22	3,117.58	3,015.15	3,111.84	3,112.85	3,249.72	3,201.16	3,399.03	3,305.63	3,151.01	3,111.82	3,109.83	3,078.82
Grade 11	2,685.10	2,791.12	2,841.01	2,843.74	2,742.49	2,825.48	2,830.27	2,947.41	2,913.04	3,080.04	3,009.93	2,873.86	2,832.22	2,827.20
Grade 12	2,405.09	2,311.36	2,421.77	2,445.27	2,430.70	2,347.40	2,418.52	2,421.44	2,521.54	2,491.49	2,633.65	2,572.91	2,455.88	2,420.23
PreK-Grade 12	39,483.69	39,418.34	39,887.39	39,968.74	39,771.08	39,761.11	39,888.85	40,007.87	40,152.22	40,265.97	40,500.53	40,694.56	41,036.03	41,571.47
<b>Grade Level Summary</b>														
PreK-Grade 5	18,779.83	18,832.53	18,911.38	18,859.24	18,417.16	18,246.80	18,309.92	18,442.55	18,630.49	18,935.21	19,349.24	19,805.18	20,261.41	20,728.17
Grades 6-8	9,062.02	9,012.70	9,324.32	9,397.87	9,678.68	9,679.71	9,604.09	9,283.94	9,106.77	9,047.86	8,986.09	8,961.48	9,046.56	9,216.84
Grades 9-12	11,641.84	11,573.11	11,651.69	11,711.63	11,675.24	11,834.60	11,974.84	12,281.38	12,414.96	12,282.90	12,165.20	11,927.90	11,728.06	11,626.46
PreK-Grade 12	39,483.69	39,418.34	39,887.39	39,968.74	39,771.08	39,761.11	39,888.85	40,007.87	40,152.22	40,265.97	40,500.53	40,694.56	41,036.03	41,571.47
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	25.39	187.94	304.72	414.03	455.94	456.23	466.76
Grades 6-8				73.55	280.81	1.03	-	-	-	-	-	-	-	170.28
Grades 9-12				59.94	-	122.97	140.24	306.54	133.58	-	-	-	-	-
PreK-Grade 12				133.49	280.81	124.00	140.24	331.93	321.52	304.72	414.03	455.94	456.23	637.04

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lee  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	6,360	6,364	6,310	6,418	6,314	6,702	6,759	6,855	7,044	7,254	7,464	7,653	7,822	7,988
Grade														
PreK	673.57	697.89	725.00	713.68	732.56	740.78	756.23	777.93	800.96	822.84	842.47	860.84	878.77	896.53
Grade K	5,611.09	5,715.85	5,820.27	5,773.41	5,687.66	6,012.46	6,064.02	6,139.70	6,295.36	6,472.60	6,649.25	6,807.27	6,947.61	7,083.90
Grade 1	5,802.21	5,770.54	5,845.88	5,978.06	5,935.91	5,843.83	6,161.89	6,219.56	6,293.99	6,447.98	6,627.10	6,804.46	6,963.46	7,105.10
Grade 2	6,265.61	5,936.70	5,811.07	6,003.61	6,129.51	6,090.56	5,992.93	6,310.12	6,370.32	6,443.36	6,595.81	6,776.14	6,953.47	7,112.61
Grade 3	6,609.87	6,726.48	6,432.59	6,343.27	6,515.01	6,660.47	6,632.22	6,531.15	6,840.94	6,925.61	7,004.30	7,163.54	7,356.05	7,548.48
Grade 4	5,907.69	6,264.34	6,335.80	6,065.31	5,965.86	6,129.33	6,266.28	6,238.37	6,139.71	6,429.35	6,508.58	6,580.69	6,730.80	6,909.74
Grade 5	5,773.77	6,027.53	6,355.80	6,462.14	6,175.64	6,078.84	6,243.10	6,382.55	6,353.47	6,252.17	6,546.05	6,625.76	6,697.20	6,849.96
Grade 6	5,594.60	5,829.52	6,080.32	6,410.51	6,503.39	6,218.19	6,116.40	6,278.02	6,416.85	6,384.72	6,279.99	6,572.63	6,649.79	6,717.58
Grade 7	5,792.84	5,736.93	5,916.91	6,233.04	6,558.43	6,658.11	6,363.94	6,257.17	6,419.28	6,558.85	6,523.44	6,413.83	6,710.44	6,786.66
Grade 8	5,757.76	5,917.49	5,835.01	6,067.71	6,374.77	6,715.89	6,819.33	6,521.77	6,409.06	6,569.09	6,711.31	6,676.06	6,563.04	6,859.41
Grade 9	6,315.69	6,286.05	6,462.88	6,368.47	6,608.28	6,949.53	7,319.11	7,429.81	7,103.67	6,979.33	7,150.96	7,303.85	7,263.97	7,138.38
Grade 10	6,139.65	6,280.83	6,308.57	6,436.64	6,334.00	6,575.42	6,913.09	7,278.86	7,386.57	7,060.65	6,935.41	7,104.25	7,254.40	7,213.06
Grade 11	5,400.13	5,765.22	5,881.79	5,934.58	6,044.85	5,953.14	6,180.70	6,498.70	6,843.25	6,945.23	6,639.48	6,522.39	6,681.86	6,823.78
Grade 12	4,630.25	4,535.18	4,960.95	4,998.83	5,036.17	5,144.21	5,077.25	5,282.97	5,567.40	5,875.55	5,976.28	5,725.76	5,637.15	5,787.64
PreK-Grade 12	76,274.73	77,490.55	78,772.84	79,789.26	80,602.04	81,770.76	82,906.49	84,146.68	85,240.83	86,167.33	86,990.43	87,937.47	89,288.01	90,832.83
<b>Grade Level Summary</b>														
PreK-Grade 5	36,643.81	37,139.33	37,326.41	37,339.48	37,142.15	37,556.27	38,116.67	38,599.38	39,094.75	39,793.91	40,773.56	41,618.70	42,527.36	43,506.32
Grades 6-8	17,145.20	17,483.94	17,832.24	18,711.26	19,436.59	19,592.19	19,299.67	19,056.96	19,245.19	19,512.66	19,514.74	19,662.52	19,923.27	20,363.65
Grades 9-12	22,485.72	22,867.28	23,614.19	23,738.52	24,023.30	24,622.30	25,490.15	26,490.34	26,900.89	26,860.76	26,702.13	26,656.25	26,837.38	26,962.86
PreK-Grade 12	76,274.73	77,490.55	78,772.84	79,789.26	80,602.04	81,770.76	82,906.49	84,146.68	85,240.83	86,167.33	86,990.43	87,937.47	89,288.01	90,832.83
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				13.07	-	216.79	560.40	482.71	495.37	699.16	979.65	845.14	908.66	978.96
Grades 6-8				879.02	725.33	155.60	-	-	-	212.99	2.08	147.78	260.75	440.38
Grades 9-12				124.33	284.78	599.00	867.85	1,000.19	410.55	-	-	-	-	125.48
PreK-Grade 12				1,016.42	1,010.11	971.39	1,428.25	1,482.90	905.92	912.15	981.73	992.92	1,169.41	1,544.82

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Leon  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	3,073	3,072	2,971	3,018	3,111	3,021	3,010	3,027	3,060	3,077	3,100	3,132	3,160	3,188
Grade														
PreK	737.26	746.47	782.67	764.29	742.53	742.99	748.94	754.90	759.88	766.74	774.22	781.20	787.68	793.78
Grade K	2,274.93	2,351.58	2,416.56	2,348.87	2,413.84	2,351.22	2,338.65	2,351.19	2,375.65	2,390.28	2,407.35	2,432.08	2,454.85	2,476.62
Grade 1	2,461.46	2,388.82	2,454.90	2,440.37	2,375.69	2,436.94	2,379.84	2,363.40	2,374.24	2,395.97	2,411.80	2,427.06	2,450.01	2,471.98
Grade 2	2,429.46	2,385.17	2,358.41	2,381.68	2,365.07	2,309.09	2,366.52	2,313.72	2,298.15	2,308.58	2,328.94	2,346.40	2,361.28	2,384.90
Grade 3	2,562.05	2,542.87	2,526.14	2,476.06	2,490.04	2,478.62	2,422.34	2,474.04	2,424.53	2,406.21	2,415.04	2,434.84	2,452.73	2,467.00
Grade 4	2,408.71	2,484.05	2,528.30	2,381.38	2,327.19	2,345.19	2,334.13	2,282.79	2,329.63	2,284.07	2,267.40	2,274.62	2,293.73	2,311.95
Grade 5	2,398.58	2,373.12	2,508.84	2,486.07	2,334.94	2,287.73	2,305.70	2,294.97	2,244.54	2,291.37	2,246.45	2,231.21	2,238.70	2,257.00
Grade 6	2,310.72	2,391.31	2,322.06	2,427.33	2,403.99	2,267.55	2,216.93	2,231.33	2,222.31	2,174.07	2,215.47	2,175.38	2,158.94	2,165.68
Grade 7	2,179.50	2,365.79	2,341.16	2,353.71	2,449.01	2,436.62	2,301.94	2,246.03	2,256.51	2,247.00	2,198.66	2,235.40	2,197.39	2,177.41
Grade 8	2,115.89	2,211.34	2,322.38	2,321.17	2,326.82	2,426.88	2,415.40	2,284.12	2,227.74	2,235.76	2,226.67	2,178.51	2,212.95	2,176.21
Grade 9	2,665.77	2,551.04	2,652.43	2,755.41	2,756.92	2,767.84	2,875.70	2,869.38	2,722.92	2,649.37	2,649.23	2,638.14	2,581.88	2,612.95
Grade 10	2,425.98	2,508.79	2,383.62	2,463.84	2,554.83	2,564.40	2,571.48	2,664.64	2,661.80	2,530.10	2,456.42	2,450.07	2,437.26	2,386.34
Grade 11	2,343.26	2,321.18	2,374.91	2,294.73	2,354.67	2,442.55	2,458.12	2,465.29	2,546.94	2,550.85	2,434.43	2,360.22	2,348.90	2,335.55
Grade 12	1,842.89	1,939.04	1,941.86	1,982.63	1,909.80	1,964.15	2,038.66	2,052.20	2,060.24	2,129.36	2,134.23	2,037.61	1,976.65	1,968.43
PreK-Grade 12	31,156.46	31,560.57	31,914.24	31,877.54	31,805.34	31,821.77	31,774.35	31,648.00	31,505.08	31,359.73	31,166.31	31,002.74	30,952.95	30,985.80
<b>Grade Level Summary</b>														
PreK-Grade 5	15,272.45	15,272.08	15,575.82	15,278.72	15,049.30	14,951.78	14,896.12	14,835.01	14,806.62	14,843.22	14,851.20	14,927.41	15,038.98	15,163.23
Grades 6-8	6,606.11	6,968.44	6,985.60	7,102.21	7,179.82	7,131.05	6,934.27	6,761.48	6,706.56	6,656.83	6,640.80	6,589.29	6,569.28	6,519.30
Grades 9-12	9,277.90	9,320.05	9,352.82	9,496.61	9,576.22	9,738.94	9,943.96	10,051.51	9,991.90	9,859.68	9,674.31	9,486.04	9,344.69	9,303.27
PreK-Grade 12	31,156.46	31,560.57	31,914.24	31,877.54	31,805.34	31,821.77	31,774.35	31,648.00	31,505.08	31,359.73	31,166.31	31,002.74	30,952.95	30,985.80
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	7.98	76.21	111.57	124.25
Grades 6-8				116.61	77.61	-	-	-	-	-	-	-	-	-
Grades 9-12				143.79	79.61	162.72	205.02	107.55	-	-	-	-	-	-
PreK-Grade 12				260.40	157.22	162.72	205.02	107.55	-	-	7.98	76.21	111.57	124.25

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Levy  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	453	386	379	377	405	402	394	389	381	377	378	379	379	380
Grade														
PreK	30.55	39.58	44.17	42.25	41.01	40.31	39.61	38.96	38.81	38.91	38.96	39.02	39.07	39.07
Grade K	454.97	421.45	441.41	411.02	436.60	434.88	426.19	420.59	411.04	405.41	405.66	405.91	405.19	405.43
Grade 1	422.01	427.69	404.45	424.47	398.84	420.25	420.53	411.90	406.32	397.84	391.26	391.55	391.84	391.16
Grade 2	427.23	431.63	432.11	388.16	406.00	382.69	401.58	401.53	393.72	387.86	380.12	373.28	373.28	373.28
Grade 3	448.50	450.88	431.58	442.61	399.81	415.93	394.06	410.54	411.63	404.04	398.36	389.83	383.19	382.25
Grade 4	394.66	428.80	431.98	405.85	415.56	375.79	390.74	370.75	384.50	386.49	378.80	374.03	365.41	358.69
Grade 5	404.27	406.81	449.05	431.76	404.44	415.21	375.21	390.03	370.96	383.61	385.48	377.68	372.80	365.08
Grade 6	365.10	408.47	420.50	472.03	457.61	430.58	438.83	400.39	410.75	392.88	404.06	406.68	398.86	392.89
Grade 7	379.91	371.48	395.41	391.64	436.66	427.00	402.77	408.67	375.53	382.51	367.23	375.99	378.49	371.92
Grade 8	382.41	396.65	377.58	406.31	402.82	447.26	440.46	417.22	421.23	390.13	394.10	379.84	387.59	390.08
Grade 9	365.10	346.70	375.36	369.23	395.33	394.21	437.35	429.88	407.45	411.39	380.72	384.63	370.55	377.39
Grade 10	373.55	364.00	335.78	366.60	359.95	384.35	382.62	423.92	416.90	394.54	396.75	366.53	369.73	356.61
Grade 11	334.81	356.36	347.73	323.70	346.14	344.05	365.06	365.48	400.11	397.99	379.62	379.47	353.33	353.04
Grade 12	270.07	272.78	272.10	260.53	241.81	258.84	257.01	272.99	273.42	299.13	297.31	283.55	283.42	264.00
PreK-Grade 12	5,053.14	5,123.28	5,159.21	5,136.16	5,142.58	5,171.35	5,172.02	5,162.85	5,122.37	5,072.73	4,998.43	4,927.99	4,872.75	4,820.89
<b>Grade Level Summary</b>														
PreK-Grade 5	2,582.19	2,606.84	2,634.75	2,546.12	2,502.26	2,485.06	2,447.92	2,444.30	2,416.98	2,404.16	2,378.64	2,351.30	2,330.78	2,314.96
Grades 6-8	1,127.42	1,176.60	1,193.49	1,269.98	1,297.09	1,304.84	1,282.06	1,226.28	1,207.51	1,165.52	1,165.39	1,162.51	1,164.94	1,154.89
Grades 9-12	1,343.53	1,339.84	1,330.97	1,320.06	1,343.23	1,381.45	1,442.04	1,492.27	1,497.88	1,503.05	1,454.40	1,414.18	1,377.03	1,351.04
PreK-Grade 12	5,053.14	5,123.28	5,159.21	5,136.16	5,142.58	5,171.35	5,172.02	5,162.85	5,122.37	5,072.73	4,998.43	4,927.99	4,872.75	4,820.89
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				76.49	27.11	7.75	-	-	-	-	-	-	-	-
Grades 9-12				-	3.39	38.22	60.59	50.23	5.61	5.17	-	-	-	-
PreK-Grade 12				76.49	30.50	45.97	60.59	50.23	5.61	5.17	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Liberty**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	73	82	74	79	94	75	77	79	81	81	82	82	83	86
Grade														
PreK	37.47	31.80	28.99	35.13	31.48	32.31	33.13	33.55	33.76	33.97	34.17	35.01	36.04	36.67
Grade K	105.50	94.47	97.00	105.34	123.76	104.30	103.44	105.57	108.66	108.44	109.37	109.14	110.06	113.26
Grade 1	92.03	108.47	77.00	85.29	93.18	108.08	93.40	91.54	92.57	95.55	95.34	96.24	96.03	96.92
Grade 2	99.56	96.27	109.29	87.75	96.29	105.24	121.02	105.63	102.11	102.88	105.86	105.20	105.80	105.14
Grade 3	98.80	99.79	94.00	107.25	86.18	93.67	103.43	117.86	104.94	100.57	101.39	104.36	103.78	104.44
Grade 4	119.00	96.50	99.00	91.67	104.88	84.76	91.24	101.00	114.41	102.37	97.93	98.71	101.64	101.01
Grade 5	100.00	122.40	98.00	100.16	92.62	106.10	85.71	92.25	102.11	115.64	103.45	98.94	99.70	102.64
Grade 6	113.67	93.62	126.50	94.52	96.61	89.51	102.59	82.92	89.29	98.89	112.05	100.29	95.96	96.75
Grade 7	105.63	110.09	100.16	121.18	91.05	92.10	86.48	97.89	80.37	85.46	94.62	108.16	97.10	93.07
Grade 8	84.00	102.00	114.00	97.50	118.00	89.86	89.96	85.52	95.75	79.68	83.73	91.78	106.14	95.36
Grade 9	106.00	85.00	95.84	112.19	95.68	116.29	87.72	87.72	83.15	93.35	78.09	82.07	89.06	103.34
Grade 10	80.25	93.02	85.91	86.91	101.64	86.83	105.35	79.77	79.80	75.73	84.94	71.25	74.87	81.20
Grade 11	71.91	66.23	72.68	69.90	70.66	83.06	70.97	86.53	65.42	65.60	62.35	70.21	58.87	62.05
Grade 12	72.00	68.17	62.41	68.90	66.20	66.98	78.75	67.30	82.06	62.04	62.22	59.14	66.59	55.84
PreK-Grade 12	1,285.82	1,267.83	1,260.78	1,263.69	1,268.23	1,259.09	1,253.19	1,235.05	1,234.40	1,220.17	1,225.51	1,230.50	1,241.64	1,247.69
<b>Grade Level Summary</b>														
PreK-Grade 5	652.36	649.70	603.28	612.59	628.39	634.46	631.37	647.40	658.56	659.42	647.51	647.60	653.05	660.08
Grades 6-8	303.30	305.71	340.66	313.20	305.66	271.47	279.03	266.33	265.41	264.03	290.40	300.23	299.20	285.18
Grades 9-12	330.16	312.42	316.84	337.90	334.18	353.16	342.79	321.32	310.43	296.72	287.60	282.67	289.39	302.43
PreK-Grade 12	1,285.82	1,267.83	1,260.78	1,263.69	1,268.23	1,259.09	1,253.19	1,235.05	1,234.40	1,220.17	1,225.51	1,230.50	1,241.64	1,247.69
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	6.07	-	-	12.94	11.16	0.86	-	-	-	-	-	7.03
Grades 6-8	-	-	-	-	-	-	-	-	24.07	9.83	-	-	-	-
Grades 9-12	7.74	-	15.26	-	-	-	-	-	-	-	-	-	-	13.04
PreK-Grade 12	7.74	-	21.33	-	-	12.94	11.16	0.86	24.07	9.83	-	-	-	20.07

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Madison**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	198	224	217	221	194	208	202	190	184	181	178	176	175	175
Grade														
PreK	64.66	62.31	42.69	57.19	58.33	55.77	53.21	51.93	51.07	50.36	49.93	49.79	49.51	48.94
Grade K	186.62	184.50	188.50	173.18	153.36	161.67	158.86	150.80	145.95	143.22	141.47	140.43	140.10	140.48
Grade 1	215.78	172.00	184.67	172.28	157.48	139.31	146.36	143.67	136.89	133.22	129.60	127.93	126.94	126.64
Grade 2	214.00	193.38	194.65	184.89	172.68	159.39	140.67	145.53	143.91	137.31	133.73	130.19	128.56	127.59
Grade 3	198.32	200.94	190.31	199.24	191.83	179.18	165.35	148.24	148.98	148.44	142.07	138.63	134.23	132.67
Grade 4	197.00	161.33	188.50	169.23	175.92	169.90	159.89	146.75	132.40	131.15	131.68	125.64	123.40	119.23
Grade 5	175.47	163.40	163.04	172.60	154.95	161.43	155.61	146.92	135.21	122.31	120.11	120.64	114.80	112.64
Grade 6	176.99	148.19	164.50	145.49	154.35	138.59	144.58	139.39	131.59	121.03	110.37	108.45	109.01	103.76
Grade 7	150.88	154.84	148.49	166.71	148.16	156.70	141.20	147.05	141.95	134.27	122.88	112.40	110.50	111.04
Grade 8	155.31	157.41	153.13	145.24	163.47	144.87	153.47	137.73	143.63	138.44	131.64	120.10	109.49	107.54
Grade 9	163.95	137.70	134.42	144.03	136.72	153.67	138.17	145.25	131.26	136.92	132.47	126.53	116.20	105.69
Grade 10	148.06	137.17	124.57	120.48	128.06	122.59	135.92	123.91	130.31	117.68	121.81	117.80	112.44	104.11
Grade 11	111.93	128.20	131.62	106.17	102.57	108.24	104.64	115.13	104.96	110.54	100.81	104.45	101.10	96.58
Grade 12	122.65	84.78	108.93	107.99	87.04	84.15	89.10	86.10	95.24	86.57	91.49	83.17	86.41	83.60
PreK-Grade 12	2,281.62	2,086.15	2,118.02	2,064.72	1,984.92	1,935.46	1,887.03	1,828.40	1,773.35	1,711.46	1,660.06	1,606.15	1,562.69	1,520.51
<b>Grade Level Summary</b>														
PreK-Grade 5	1,251.85	1,137.86	1,152.36	1,128.61	1,064.55	1,026.65	979.95	933.84	894.41	866.01	848.59	833.25	817.54	808.19
Grades 6-8	483.18	460.44	466.12	457.44	465.98	440.16	439.25	424.17	417.17	393.74	364.89	340.95	329.00	322.34
Grades 9-12	546.59	487.85	499.54	478.67	454.39	468.65	467.83	470.39	461.77	451.71	446.58	431.95	416.15	389.98
PreK-Grade 12	2,281.62	2,086.15	2,118.02	2,064.72	1,984.92	1,935.46	1,887.03	1,828.40	1,773.35	1,711.46	1,660.06	1,606.15	1,562.69	1,520.51
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	1.74	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	1.74	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Manatee

### 2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	3,367	3,351	3,462	3,309	3,497	3,555	3,453	3,564	3,684	3,772	3,860	3,952	4,039	4,124
Grade														
PreK	563.21	566.48	569.92	589.99	578.80	579.31	598.41	615.58	630.30	645.36	660.34	674.73	688.70	702.42
Grade K	3,035.19	3,100.62	3,162.56	3,077.66	3,254.42	3,302.25	3,200.85	3,297.73	3,402.62	3,477.52	3,552.12	3,630.09	3,703.16	3,774.08
Grade 1	3,327.34	3,154.94	3,174.31	3,283.29	3,192.11	3,375.07	3,422.66	3,315.99	3,414.51	3,521.15	3,596.68	3,671.82	3,750.35	3,823.75
Grade 2	3,372.59	3,407.96	3,184.78	3,238.24	3,339.38	3,250.45	3,434.76	3,481.97	3,372.78	3,471.75	3,578.90	3,654.39	3,729.43	3,807.86
Grade 3	3,833.60	3,875.00	3,725.70	3,494.23	3,519.67	3,626.68	3,547.61	3,721.64	3,784.23	3,680.32	3,768.98	3,882.73	3,967.04	4,048.87
Grade 4	3,533.84	3,439.33	3,597.17	3,496.76	3,272.00	3,299.28	3,397.47	3,322.88	3,481.95	3,539.67	3,440.77	3,522.15	3,627.16	3,703.95
Grade 5	3,232.67	3,602.45	3,501.05	3,663.39	3,554.63	3,329.46	3,355.68	3,454.12	3,377.24	3,537.46	3,594.70	3,493.00	3,574.20	3,679.29
Grade 6	2,712.67	2,743.88	2,973.05	2,973.36	3,101.54	3,017.07	2,828.23	2,853.42	2,940.51	2,877.94	3,017.83	3,069.91	2,986.01	3,058.70
Grade 7	3,038.63	2,796.12	2,778.98	3,105.06	3,093.57	3,232.26	3,141.74	2,943.08	2,967.25	3,055.53	2,988.40	3,131.27	3,182.96	3,093.79
Grade 8	3,169.44	3,021.72	2,882.05	2,682.03	2,981.31	2,984.60	3,119.50	3,037.21	2,849.93	2,873.96	2,961.41	2,901.10	3,041.12	3,094.86
Grade 9	3,161.19	3,174.43	3,185.19	3,074.34	2,850.27	3,175.43	3,177.93	3,321.01	3,232.75	3,032.18	3,057.21	3,149.48	3,083.71	3,232.47
Grade 10	3,238.42	3,217.18	3,227.23	3,237.73	3,115.96	2,888.16	3,211.76	3,208.61	3,346.73	3,252.09	3,045.00	3,064.72	3,151.63	3,080.37
Grade 11	2,924.81	3,041.66	3,018.96	3,025.11	3,026.05	2,916.64	2,704.27	3,008.10	3,006.07	3,136.40	3,048.64	2,855.39	2,874.75	2,957.15
Grade 12	2,331.37	2,577.10	2,584.25	2,646.19	2,647.45	2,654.18	2,560.65	2,376.53	2,646.43	2,647.28	2,764.81	2,690.13	2,522.12	2,541.75
PreK-Grade 12	41,474.97	41,718.87	41,565.20	41,587.38	41,527.16	41,630.84	41,701.52	41,957.87	42,453.30	42,748.61	43,075.79	43,390.91	43,882.34	44,599.31
<b>Grade Level Summary</b>														
PreK-Grade 5	20,898.44	21,146.78	20,915.49	20,843.56	20,711.01	20,762.50	20,957.44	21,209.91	21,463.63	21,873.23	22,192.49	22,528.91	23,040.04	23,540.22
Grades 6-8	8,920.74	8,561.72	8,634.08	8,760.45	9,176.42	9,233.93	9,089.47	8,833.71	8,757.69	8,807.43	8,967.64	9,102.28	9,210.09	9,247.35
Grades 9-12	11,655.79	12,010.37	12,015.63	11,983.37	11,639.73	11,634.41	11,654.61	11,914.25	12,231.98	12,067.95	11,915.66	11,759.72	11,632.21	11,811.74
PreK-Grade 12	41,474.97	41,718.87	41,565.20	41,587.38	41,527.16	41,630.84	41,701.52	41,957.87	42,453.30	42,748.61	43,075.79	43,390.91	43,882.34	44,599.31
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	113.88	252.47	253.72	409.60	319.26	336.42	511.13	500.18
Grades 6-8	-	415.97	57.51	-	-	-	-	-	-	-	133.93	134.64	107.81	37.26
Grades 9-12	-	-	-	-	-	-	-	259.64	317.73	-	-	-	-	-
PreK-Grade 12	-	415.97	57.51	-	-	-	113.88	512.11	571.45	409.60	453.19	471.06	618.94	537.44

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Marion**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	3,409	3,399	3,298	3,311	3,372	3,532	3,511	3,449	3,449	3,464	3,488	3,512	3,534	3,551
Grade														
PreK	220.89	226.80	224.39	236.92	236.28	233.27	230.97	231.31	232.65	234.30	235.88	237.21	238.24	239.21
Grade K	2,975.79	2,977.70	2,909.10	2,912.82	2,979.19	3,121.29	3,102.52	3,048.24	3,048.74	3,062.52	3,084.28	3,106.04	3,126.04	3,141.61
Grade 1	3,159.60	3,084.19	3,035.51	3,023.97	3,030.81	3,091.70	3,236.65	3,215.30	3,157.09	3,155.72	3,168.07	3,188.64	3,209.18	3,227.89
Grade 2	3,162.07	3,235.12	3,169.82	3,109.68	3,089.20	3,102.06	3,161.75	3,308.80	3,286.54	3,225.90	3,223.38	3,234.88	3,254.76	3,274.60
Grade 3	3,502.37	3,633.43	3,545.83	3,439.39	3,359.55	3,340.54	3,351.33	3,411.32	3,563.66	3,554.11	3,493.37	3,486.45	3,498.47	3,519.84
Grade 4	3,181.95	3,069.64	3,442.81	3,325.78	3,214.74	3,146.05	3,126.80	3,135.26	3,185.36	3,326.65	3,316.54	3,258.50	3,250.09	3,259.88
Grade 5	3,108.61	3,211.65	3,091.89	3,482.70	3,348.80	3,243.99	3,173.78	3,153.94	3,162.46	3,212.71	3,354.95	3,344.44	3,285.59	3,276.80
Grade 6	2,999.93	3,120.72	3,128.38	3,102.27	3,478.94	3,354.96	3,248.45	3,178.08	3,157.41	3,165.65	3,215.48	3,357.98	3,347.24	3,288.33
Grade 7	2,925.50	3,044.48	3,154.17	3,260.34	3,129.45	3,515.22	3,392.22	3,282.46	3,210.42	3,187.39	3,194.46	3,242.35	3,385.38	3,374.29
Grade 8	3,072.90	2,957.82	3,128.78	3,246.25	3,341.14	3,235.46	3,595.97	3,504.59	3,393.95	3,317.83	3,290.87	3,295.88	3,341.19	3,481.10
Grade 9	3,235.47	3,122.89	3,036.32	3,139.50	3,241.78	3,346.48	3,236.90	3,594.70	3,501.40	3,388.03	3,308.82	3,279.37	3,282.16	3,325.04
Grade 10	3,142.68	3,169.76	3,120.55	2,980.77	3,070.85	3,177.28	3,279.62	3,172.18	3,521.79	3,430.44	3,319.43	3,241.88	3,213.09	3,215.89
Grade 11	2,910.84	2,831.49	2,946.61	2,818.76	2,679.93	2,767.93	2,865.06	2,958.55	2,862.90	3,179.90	3,098.81	2,999.88	2,931.11	2,906.39
Grade 12	2,439.66	2,545.98	2,584.03	2,583.16	2,460.36	2,344.93	2,423.00	2,509.41	2,593.21	2,510.78	2,790.39	2,720.75	2,635.36	2,576.39
PreK-Grade 12	40,038.26	40,231.67	40,608.19	40,662.31	40,661.02	41,021.16	41,425.02	41,704.14	41,877.58	41,951.93	42,094.73	41,994.25	41,997.90	42,107.26
<b>Grade Level Summary</b>														
PreK-Grade 5	19,311.28	19,438.53	19,419.35	19,531.26	19,258.57	19,278.90	19,383.80	19,504.17	19,636.50	19,771.91	19,876.47	19,856.16	19,862.37	19,939.83
Grades 6-8	8,998.33	9,123.02	9,501.33	9,608.86	9,949.53	10,105.64	10,236.64	9,965.13	9,761.78	9,670.87	9,700.81	9,896.21	10,073.81	10,143.72
Grades 9-12	11,728.65	11,670.12	11,687.51	11,522.19	11,452.92	11,636.62	11,804.58	12,234.84	12,479.30	12,509.15	12,517.45	12,241.88	12,061.72	12,023.71
PreK-Grade 12	40,038.26	40,231.67	40,608.19	40,662.31	40,661.02	41,021.16	41,425.02	41,704.14	41,877.58	41,951.93	42,094.73	41,994.25	41,997.90	42,107.26
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				92.73	-	-	-	120.37	132.33	135.41	104.56	-	-	63.36
Grades 6-8				107.53	340.67	156.11	131.00	-	-	-	-	134.43	177.60	69.91
Grades 9-12				-	-	-	167.96	430.26	244.46	29.85	8.30	-	-	-
PreK-Grade 12				200.26	340.67	156.11	298.96	550.63	376.79	165.26	112.86	134.43	177.60	133.27

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Martin

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	1,178	1,224	1,141	1,197	1,188	1,285	1,270	1,294	1,322	1,355	1,386	1,413	1,437	1,461
Grade														
PreK	88.10	90.32	97.57	101.17	102.64	102.95	105.03	107.47	110.08	112.46	114.54	116.51	118.43	120.19
Grade K	1,307.59	1,395.33	1,234.20	1,272.46	1,258.98	1,356.81	1,344.37	1,366.73	1,395.15	1,428.59	1,459.95	1,488.21	1,512.39	1,536.52
Grade 1	1,365.12	1,355.05	1,448.23	1,321.02	1,343.90	1,331.58	1,426.23	1,421.65	1,443.52	1,473.55	1,508.70	1,540.73	1,571.60	1,597.32
Grade 2	1,362.26	1,342.18	1,296.93	1,373.90	1,250.14	1,270.95	1,260.86	1,349.25	1,346.31	1,366.78	1,395.46	1,430.31	1,461.05	1,490.64
Grade 3	1,405.35	1,424.60	1,408.65	1,410.11	1,479.70	1,360.74	1,372.87	1,363.04	1,452.06	1,454.78	1,475.64	1,504.95	1,541.61	1,575.02
Grade 4	1,411.02	1,336.07	1,346.75	1,299.04	1,292.21	1,358.50	1,251.05	1,263.13	1,254.92	1,337.65	1,341.61	1,362.45	1,390.65	1,426.16
Grade 5	1,382.57	1,429.78	1,356.35	1,366.55	1,308.65	1,303.85	1,371.11	1,262.96	1,275.61	1,267.71	1,351.76	1,356.18	1,377.69	1,406.66
Grade 6	1,357.89	1,369.58	1,466.31	1,370.36	1,370.94	1,315.75	1,311.36	1,379.16	1,271.58	1,283.77	1,276.39	1,361.15	1,367.14	1,389.28
Grade 7	1,329.42	1,376.27	1,387.06	1,475.49	1,372.02	1,375.07	1,319.87	1,315.91	1,384.79	1,277.80	1,290.58	1,283.61	1,368.68	1,375.24
Grade 8	1,466.68	1,384.89	1,410.57	1,447.53	1,530.71	1,428.42	1,429.23	1,372.57	1,367.54	1,437.87	1,329.28	1,340.22	1,332.96	1,419.83
Grade 9	1,524.19	1,632.85	1,524.70	1,550.80	1,580.34	1,672.27	1,566.10	1,564.58	1,504.95	1,499.22	1,575.36	1,462.09	1,471.70	1,464.51
Grade 10	1,517.38	1,465.18	1,518.78	1,451.95	1,462.38	1,491.73	1,576.76	1,486.77	1,480.80	1,427.52	1,419.82	1,488.49	1,390.74	1,395.14
Grade 11	1,227.60	1,220.76	1,205.03	1,236.15	1,179.98	1,186.61	1,211.38	1,280.68	1,218.27	1,211.37	1,172.67	1,165.26	1,219.61	1,150.09
Grade 12	1,031.79	958.44	1,007.85	964.01	981.98	938.95	943.86	963.43	1,019.53	969.95	964.24	934.09	928.93	972.10
PreK-Grade 12	17,776.96	17,781.30	17,708.98	17,640.54	17,514.57	17,494.18	17,490.08	17,497.33	17,525.11	17,549.02	17,676.00	17,834.25	18,053.18	18,318.70
<b>Grade Level Summary</b>														
PreK-Grade 5	8,322.01	8,373.33	8,188.68	8,144.25	8,036.22	8,085.38	8,131.52	8,134.23	8,277.65	8,441.52	8,647.66	8,799.34	8,973.42	9,152.51
Grades 6-8	4,153.99	4,130.74	4,263.94	4,293.38	4,273.67	4,119.24	4,060.46	4,067.64	4,023.91	3,999.44	3,896.25	3,984.98	4,068.78	4,184.35
Grades 9-12	5,300.96	5,277.23	5,256.36	5,202.91	5,204.68	5,289.56	5,298.10	5,295.46	5,223.55	5,108.06	5,132.09	5,049.93	5,010.98	4,981.84
PreK-Grade 12	17,776.96	17,781.30	17,708.98	17,640.54	17,514.57	17,494.18	17,490.08	17,497.33	17,525.11	17,549.02	17,676.00	17,834.25	18,053.18	18,318.70
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	2.71	143.42	163.87	206.14	151.68	174.08	179.09
Grades 6-8				29.44	-	-	-	-	-	-	-	-	69.34	115.57
Grades 9-12				-	-	33.20	8.54	-	-	-	-	-	-	-
PreK-Grade 12				29.44	-	33.20	8.54	2.71	143.42	163.87	206.14	151.68	243.42	294.66

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Monroe**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	684	729	722	713	766	738	740	750	755	753	749	747	746	744
Grade														
PreK	74.77	90.21	87.51	88.99	86.57	87.25	88.11	88.26	87.90	87.55	87.37	87.19	86.90	86.48
Grade K	476.22	530.91	513.00	503.54	539.98	522.05	523.63	530.65	534.28	533.13	530.60	529.44	528.96	527.80
Grade 1	544.67	503.53	543.64	532.56	522.67	559.43	541.71	542.18	549.37	554.00	552.69	549.95	548.64	548.02
Grade 2	530.44	544.79	491.20	526.99	517.09	507.02	541.96	526.59	527.11	533.15	537.69	536.41	533.73	532.44
Grade 3	574.75	560.72	547.50	506.53	539.35	532.61	522.44	555.41	542.00	541.49	547.52	552.04	551.72	549.01
Grade 4	482.42	567.92	539.06	528.45	488.31	520.00	513.12	503.83	534.81	522.25	521.70	527.75	531.27	530.92
Grade 5	551.52	490.64	563.77	539.99	528.36	488.38	520.14	513.16	503.76	534.84	522.13	521.50	527.50	530.95
Grade 6	529.87	565.89	516.07	577.06	552.28	541.23	500.52	531.70	525.57	515.96	547.43	534.46	533.76	539.77
Grade 7	507.32	552.19	548.70	517.79	578.13	554.31	543.40	503.86	533.23	528.27	518.82	550.52	537.71	537.18
Grade 8	497.30	516.43	554.41	551.89	519.11	580.66	557.66	546.67	506.99	535.45	530.44	520.92	552.72	540.83
Grade 9	606.02	628.20	609.41	617.90	614.81	578.02	644.73	618.05	605.87	560.85	590.49	585.00	573.54	606.69
Grade 10	600.76	586.26	589.78	567.44	574.28	571.86	537.91	598.01	574.31	562.98	522.53	547.57	542.39	531.74
Grade 11	517.93	555.69	527.40	540.42	519.21	525.92	523.56	492.91	547.64	525.50	514.86	478.19	500.33	496.41
Grade 12	491.85	468.31	513.79	506.12	517.83	497.96	504.65	502.60	473.17	526.37	505.14	495.04	460.70	481.37
PreK-Grade 12	6,985.84	7,161.69	7,145.24	7,105.67	7,097.98	7,066.70	7,063.54	7,053.88	7,046.01	7,061.79	7,029.41	7,015.98	7,009.87	7,039.61
<b>Grade Level Summary</b>														
PreK-Grade 5	3,234.79	3,288.72	3,285.68	3,227.05	3,222.33	3,216.74	3,251.11	3,260.08	3,279.23	3,306.41	3,299.70	3,304.28	3,308.72	3,305.62
Grades 6-8	1,534.49	1,634.51	1,619.18	1,646.74	1,649.52	1,676.20	1,601.58	1,582.23	1,565.79	1,579.68	1,596.69	1,605.90	1,624.19	1,617.78
Grades 9-12	2,216.56	2,238.46	2,240.38	2,231.88	2,226.13	2,173.76	2,210.85	2,211.57	2,200.99	2,175.70	2,133.02	2,105.80	2,076.96	2,116.21
PreK-Grade 12	6,985.84	7,161.69	7,145.24	7,105.67	7,097.98	7,066.70	7,063.54	7,053.88	7,046.01	7,061.79	7,029.41	7,015.98	7,009.87	7,039.61
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	24.06	8.97	19.15	27.18	-	-	2.31	-
Grades 6-8				12.23	2.78	26.68	-	-	-	-	14.46	9.21	18.29	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				12.23	2.78	26.68	24.06	8.97	19.15	27.18	14.46	9.21	20.60	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Nassau**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	769	787	735	758	742	773	813	799	801	813	827	841	852	864
Grade														
PreK	84.94	95.59	107.99	97.00	100.66	102.30	101.50	102.37	104.03	105.82	107.43	108.90	110.43	111.91
Grade K	779.24	857.55	890.24	837.75	819.62	849.89	892.33	878.72	878.73	890.07	904.45	918.79	930.00	941.21
Grade 1	835.94	811.87	879.79	920.59	871.58	849.95	878.18	921.29	909.17	907.43	917.65	932.04	945.37	956.39
Grade 2	836.78	844.00	856.34	890.85	932.03	883.92	861.91	888.63	931.78	919.82	917.57	926.65	941.01	954.27
Grade 3	817.81	846.32	882.30	879.82	914.26	956.95	908.59	885.91	912.29	956.41	945.14	942.80	952.06	966.71
Grade 4	815.92	841.95	867.64	904.67	901.77	937.96	980.75	932.15	906.62	933.55	977.82	966.72	963.87	973.01
Grade 5	842.51	850.64	879.09	890.54	928.19	925.91	962.69	1,005.30	956.01	929.41	956.71	1,000.78	989.00	985.70
Grade 6	870.89	905.20	896.56	944.81	956.06	996.75	994.48	1,033.05	1,077.85	1,024.51	995.43	1,023.80	1,069.98	1,056.69
Grade 7	869.82	908.90	935.91	925.15	973.87	987.53	1,027.95	1,025.32	1,064.63	1,111.30	1,056.24	1,026.11	1,053.90	1,101.93
Grade 8	902.25	886.28	908.62	978.37	966.61	1,017.83	1,031.53	1,073.28	1,071.16	1,110.72	1,158.94	1,101.98	1,070.07	1,097.56
Grade 9	974.26	925.75	945.14	933.62	1,003.38	992.77	1,045.53	1,059.28	1,101.29	1,098.75	1,139.37	1,187.93	1,129.60	1,096.23
Grade 10	916.21	961.39	909.50	936.77	924.03	993.46	982.21	1,033.64	1,046.34	1,087.05	1,083.76	1,123.01	1,170.02	1,111.76
Grade 11	825.31	859.98	850.30	843.54	867.77	856.48	919.96	909.09	955.92	968.08	1,004.97	1,001.40	1,036.89	1,079.46
Grade 12	712.55	756.70	772.35	775.08	768.04	791.54	781.56	840.36	830.88	873.42	885.10	919.56	916.78	950.00
PreK-Grade 12	11,084.43	11,352.12	11,581.77	11,758.56	11,927.87	12,143.24	12,369.17	12,588.39	12,746.70	12,916.34	13,050.58	13,180.47	13,278.98	13,382.83
<b>Grade Level Summary</b>														
PreK-Grade 5	5,013.14	5,147.92	5,363.39	5,421.22	5,468.11	5,506.88	5,585.95	5,614.37	5,598.63	5,642.51	5,726.77	5,796.68	5,831.74	5,889.20
Grades 6-8	2,642.96	2,700.38	2,741.09	2,848.33	2,896.54	3,002.11	3,053.96	3,131.65	3,213.64	3,246.53	3,210.61	3,151.89	3,193.95	3,256.18
Grades 9-12	3,428.33	3,503.82	3,477.29	3,489.01	3,563.22	3,634.25	3,729.26	3,842.37	3,934.43	4,027.30	4,113.20	4,231.90	4,253.29	4,237.45
PreK-Grade 12	11,084.43	11,352.12	11,581.77	11,758.56	11,927.87	12,143.24	12,369.17	12,588.39	12,746.70	12,916.34	13,050.58	13,180.47	13,278.98	13,382.83
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				57.83	46.89	38.77	79.07	28.42	-	28.14	84.26	69.91	35.06	57.46
Grades 6-8				107.24	48.21	105.57	51.85	77.69	81.99	32.89	-	-	-	45.57
Grades 9-12				-	59.40	71.03	95.01	113.11	92.06	92.87	85.90	118.70	21.39	-
PreK-Grade 12				165.07	154.50	215.37	225.93	219.22	174.05	153.90	170.16	188.61	56.45	103.03

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Okaloosa**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	2,520	2,579	2,680	2,647	2,787	2,871	2,801	2,779	2,772	2,769	2,772	2,779	2,786	2,793
Grade														
PreK	276.41	304.53	316.82	323.45	320.16	314.78	313.00	312.29	312.29	312.87	313.67	314.47	315.09	315.38
Grade K	2,252.45	2,346.12	2,303.30	2,448.07	2,580.74	2,655.10	2,590.30	2,562.83	2,551.81	2,543.37	2,541.26	2,542.68	2,544.07	2,545.44
Grade 1	2,358.47	2,241.98	2,369.11	2,254.28	2,396.63	2,527.30	2,599.92	2,537.55	2,509.76	2,499.52	2,490.87	2,488.60	2,489.88	2,491.13
Grade 2	2,376.37	2,425.52	2,358.52	2,408.69	2,296.60	2,438.11	2,570.21	2,646.86	2,587.14	2,557.65	2,547.67	2,538.27	2,536.23	2,537.74
Grade 3	2,362.74	2,478.16	2,485.68	2,389.88	2,433.89	2,329.60	2,460.96	2,592.86	2,673.45	2,620.12	2,587.66	2,577.48	2,566.87	2,564.53
Grade 4	2,324.99	2,271.73	2,421.70	2,377.10	2,284.24	2,325.81	2,228.26	2,350.16	2,474.18	2,551.87	2,503.97	2,471.74	2,461.56	2,450.96
Grade 5	2,104.45	2,317.00	2,313.45	2,439.04	2,395.35	2,305.70	2,345.37	2,248.54	2,368.75	2,493.95	2,572.31	2,525.73	2,492.99	2,482.54
Grade 6	2,086.72	2,084.57	2,372.84	2,279.48	2,395.21	2,360.00	2,272.56	2,309.80	2,217.72	2,331.82	2,455.86	2,534.10	2,492.03	2,459.50
Grade 7	1,933.11	2,058.51	2,144.07	2,366.16	2,271.84	2,389.91	2,356.97	2,269.48	2,304.93	2,214.84	2,325.75	2,449.67	2,527.38	2,486.74
Grade 8	1,997.50	1,989.58	2,158.30	2,094.39	2,299.88	2,220.28	2,330.63	2,302.29	2,219.59	2,251.44	2,166.86	2,271.74	2,393.26	2,471.11
Grade 9	2,286.24	2,269.89	2,254.11	2,410.27	2,353.11	2,562.24	2,497.18	2,604.15	2,582.20	2,494.18	2,517.08	2,431.24	2,530.43	2,660.86
Grade 10	1,973.81	2,066.07	2,072.26	2,071.13	2,200.59	2,166.55	2,339.74	2,297.90	2,384.78	2,373.08	2,297.96	2,310.97	2,238.90	2,316.82
Grade 11	1,797.09	1,730.03	1,805.66	1,831.94	1,829.42	1,942.66	1,918.73	2,066.27	2,036.08	2,110.16	2,104.13	2,039.77	2,049.83	1,989.24
Grade 12	1,587.79	1,620.52	1,539.01	1,659.79	1,681.86	1,683.03	1,788.27	1,767.63	1,905.19	1,878.51	1,947.72	1,944.20	1,885.70	1,896.58
PreK-Grade 12	27,718.14	28,204.21	28,914.83	29,353.67	29,739.52	30,221.07	30,612.10	30,868.61	31,127.87	31,233.38	31,372.77	31,440.66	31,524.22	31,668.57
<b>Grade Level Summary</b>														
PreK-Grade 5	14,055.88	14,385.04	14,568.58	14,640.51	14,707.61	14,896.40	15,108.02	15,251.09	15,477.38	15,579.35	15,557.41	15,458.97	15,406.69	15,387.72
Grades 6-8	6,017.33	6,132.66	6,675.21	6,740.03	6,966.93	6,970.19	6,960.16	6,881.57	6,742.24	6,798.10	6,948.47	7,255.51	7,412.67	7,417.35
Grades 9-12	7,644.93	7,686.51	7,671.04	7,973.13	8,064.98	8,354.48	8,543.92	8,735.95	8,908.25	8,855.93	8,866.89	8,726.18	8,704.86	8,863.50
PreK-Grade 12	27,718.14	28,204.21	28,914.83	29,353.67	29,739.52	30,221.07	30,612.10	30,868.61	31,127.87	31,233.38	31,372.77	31,440.66	31,524.22	31,668.57
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				71.93	67.10	188.79	211.62	143.07	226.29	101.97	-	-	-	-
Grades 6-8				64.82	226.90	3.26	-	-	-	-	66.90	307.04	157.16	4.68
Grades 9-12				286.62	91.85	289.50	189.44	192.03	172.30	-	-	-	-	-
PreK-Grade 12				423.37	385.85	481.55	401.06	335.10	398.59	101.97	66.90	307.04	157.16	4.68

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



**Okeechobee**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	537	546	529	505	565	530	496	508	519	524	527	529	531	534
Grade														
PreK	29.90	22.33	18.36	23.65	21.61	21.11	21.59	21.92	22.10	22.21	22.29	22.40	22.51	22.66
Grade K	485.76	483.46	482.43	463.60	512.91	488.52	456.90	464.86	473.92	478.98	482.36	483.90	485.45	487.82
Grade 1	490.28	491.00	483.99	491.76	476.22	519.75	500.56	469.05	473.91	482.95	486.89	491.11	492.46	493.81
Grade 2	481.50	503.82	461.84	480.97	486.94	471.72	513.32	494.77	464.57	467.07	475.89	478.41	482.21	483.04
Grade 3	608.00	532.31	514.00	478.06	493.31	500.63	486.53	525.49	510.20	479.37	479.80	488.47	491.93	495.64
Grade 4	488.80	540.47	479.85	482.11	448.04	461.85	469.10	455.83	491.65	478.19	449.08	448.45	456.10	460.51
Grade 5	514.68	477.26	520.15	472.41	473.96	442.01	454.65	461.84	448.75	484.21	470.92	443.16	442.56	449.16
Grade 6	486.50	517.08	485.06	514.49	468.36	470.02	439.44	450.93	458.23	445.87	480.50	468.95	442.36	441.07
Grade 7	434.09	495.00	516.32	493.38	520.39	476.66	476.05	446.14	456.48	464.59	452.00	484.50	474.72	447.89
Grade 8	457.18	394.72	472.07	477.32	455.95	480.60	443.39	442.40	416.07	424.30	432.46	422.21	451.30	444.69
Grade 9	502.34	499.93	432.11	509.05	519.35	498.08	521.16	484.58	479.96	452.94	458.90	466.76	456.53	484.03
Grade 10	501.13	471.78	460.63	421.22	480.37	497.32	480.63	497.65	468.87	461.50	437.57	439.92	446.00	438.49
Grade 11	390.80	402.16	416.84	383.70	349.93	392.15	409.04	398.58	410.58	389.56	382.23	363.43	364.59	369.01
Grade 12	325.88	330.50	336.57	333.59	306.72	280.47	314.17	327.41	319.40	329.34	312.89	307.61	292.09	293.36
PreK-Grade 12	6,196.84	6,161.82	6,080.22	6,025.31	6,014.06	6,000.89	5,986.53	5,941.45	5,894.69	5,861.08	5,823.78	5,809.28	5,800.81	5,811.18
<b>Grade Level Summary</b>														
PreK-Grade 5	3,098.92	3,050.65	2,960.62	2,892.56	2,912.99	2,905.59	2,902.65	2,893.76	2,885.10	2,892.98	2,867.23	2,855.90	2,873.22	2,892.64
Grades 6-8	1,377.77	1,406.80	1,473.45	1,485.19	1,444.70	1,427.28	1,358.88	1,339.47	1,330.78	1,334.76	1,364.96	1,375.66	1,368.38	1,333.65
Grades 9-12	1,720.15	1,704.37	1,646.15	1,647.56	1,656.37	1,668.02	1,725.00	1,708.22	1,678.81	1,633.34	1,591.59	1,577.72	1,559.21	1,584.89
PreK-Grade 12	6,196.84	6,161.82	6,080.22	6,025.31	6,014.06	6,000.89	5,986.53	5,941.45	5,894.69	5,861.08	5,823.78	5,809.28	5,800.81	5,811.18
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	19.42
Grades 6-8				11.74	-	-	-	-	-	-	25.49	10.70	-	-
Grades 9-12				-	-	11.65	56.98	-	-	-	-	-	-	-
PreK-Grade 12				11.74	-	11.65	56.98	-	-	-	25.49	10.70	-	19.42

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Orange**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	14,999	15,379	15,518	15,842	16,105	16,501	16,668	16,973	17,437	17,902	18,346	18,724	19,043	19,342
Grade														
PreK	896.32	899.09	894.88	934.81	921.34	933.96	955.08	980.81	1,006.87	1,030.44	1,050.42	1,068.14	1,085.11	1,101.74
Grade K	12,608.61	12,952.60	13,182.14	13,200.61	13,498.93	13,817.00	13,938.59	14,180.65	14,553.33	14,927.05	15,282.52	15,581.44	15,831.80	16,064.04
Grade 1	13,907.69	13,288.15	13,805.76	13,862.27	13,845.24	14,113.93	14,438.52	14,560.96	14,806.52	15,188.18	15,572.63	15,938.82	16,243.91	16,499.30
Grade 2	14,651.32	14,146.23	13,971.09	14,295.52	14,208.57	14,234.84	14,494.63	14,823.47	14,951.30	15,199.56	15,586.32	15,975.76	16,348.27	16,657.96
Grade 3	14,737.23	15,775.22	15,596.12	14,884.30	15,044.01	15,003.28	15,020.42	15,271.14	15,611.48	15,752.57	16,004.95	16,400.73	16,807.02	17,195.06
Grade 4	15,071.88	13,860.85	15,008.02	15,244.41	14,414.53	14,611.48	14,567.41	14,581.84	14,795.35	15,124.57	15,260.61	15,506.10	15,887.75	16,282.08
Grade 5	13,574.90	15,142.90	14,510.32	15,430.78	15,543.03	14,733.25	14,927.87	14,878.68	14,892.33	15,107.70	15,440.33	15,575.26	15,823.05	16,208.92
Grade 6	13,587.55	13,621.16	14,949.84	14,668.73	15,452.70	15,614.81	14,795.18	14,984.24	14,934.02	14,944.39	15,156.86	15,487.69	15,619.39	15,865.03
Grade 7	13,686.57	14,004.02	13,998.64	15,504.14	15,058.29	15,920.33	16,079.05	15,231.82	15,419.65	15,362.98	15,368.60	15,580.80	15,916.39	16,046.36
Grade 8	13,635.67	14,052.44	14,393.74	14,544.49	15,909.03	15,543.70	16,405.70	16,569.04	15,704.46	15,881.27	15,819.05	15,818.52	16,027.93	16,365.13
Grade 9	14,841.82	14,415.60	14,614.71	15,350.11	15,328.62	16,846.56	16,452.37	17,351.67	17,521.89	16,603.07	16,782.12	16,709.30	16,702.24	16,916.73
Grade 10	14,143.69	14,637.94	14,349.90	14,549.55	15,134.93	15,149.72	16,636.28	16,236.03	17,105.93	17,263.14	16,348.44	16,513.58	16,431.73	16,414.61
Grade 11	12,968.53	12,927.67	13,693.66	13,402.70	13,457.63	14,032.60	14,043.89	15,418.56	15,044.79	15,847.23	15,990.14	15,141.13	15,291.46	15,213.03
Grade 12	11,134.08	11,491.86	11,664.39	12,445.72	12,045.04	12,132.06	12,654.22	12,670.39	13,920.45	13,589.07	14,320.44	14,456.11	13,694.60	13,836.82
PreK-Grade 12	179,445.86	181,215.73	184,633.21	188,318.14	189,861.89	192,687.52	195,409.21	197,739.30	200,268.37	201,821.22	203,983.43	205,753.38	207,710.65	210,666.81
<b>Grade Level Summary</b>														
PreK-Grade 5	85,447.95	86,065.04	86,968.33	87,852.70	87,475.65	87,447.74	88,342.52	89,277.55	90,617.18	92,330.07	94,197.78	96,046.25	98,026.91	100,009.10
Grades 6-8	40,909.79	41,677.62	43,342.22	44,717.36	46,420.02	47,078.84	47,279.93	46,785.10	46,058.13	46,188.64	46,344.51	46,887.01	47,563.71	48,276.52
Grades 9-12	53,088.12	53,473.07	54,322.66	55,748.08	55,966.22	58,160.94	59,786.76	61,676.65	63,593.06	63,302.51	63,441.14	62,820.12	62,120.03	62,381.19
PreK-Grade 12	179,445.86	181,215.73	184,633.21	188,318.14	189,861.89	192,687.52	195,409.21	197,739.30	200,268.37	201,821.22	203,983.43	205,753.38	207,710.65	210,666.81
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				884.37	-	-	489.82	935.03	1,339.63	1,712.89	1,867.71	1,848.47	1,980.66	1,982.19
Grades 6-8				1,375.14	1,702.66	658.82	201.09	-	-	-	-	542.50	676.70	712.81
Grades 9-12				1,425.42	218.14	2,194.72	1,625.82	1,889.89	1,916.41	-	-	-	-	-
PreK-Grade 12				3,684.93	1,920.80	2,853.54	2,316.73	2,824.92	3,256.04	1,712.89	1,867.71	2,390.97	2,657.36	2,695.00

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Osceola

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	3,664	3,733	3,863	3,846	4,102	4,181	4,280	4,482	4,687	4,887	5,070	5,231	5,380	5,525
Grade														
PreK	320.61	309.27	337.38	332.30	329.28	341.03	357.05	372.98	388.35	402.15	414.58	426.38	438.01	449.69
Grade K	3,108.71	3,263.08	3,382.21	3,280.24	3,509.31	3,585.30	3,671.55	3,846.93	4,026.70	4,203.59	4,365.55	4,509.34	4,643.30	4,773.13
Grade 1	3,563.84	3,310.75	3,598.17	3,697.60	3,530.29	3,750.91	3,834.19	3,924.14	4,104.64	4,294.00	4,480.11	4,651.27	4,802.09	4,942.39
Grade 2	3,652.08	3,624.72	3,525.09	3,736.32	3,739.40	3,588.97	3,801.98	3,887.57	3,980.94	4,161.16	4,354.52	4,542.50	4,716.03	4,869.55
Grade 3	3,996.89	4,004.55	3,922.12	3,837.42	3,946.85	3,972.10	3,819.68	4,022.96	4,120.13	4,218.04	4,402.94	4,606.24	4,804.94	4,988.75
Grade 4	3,749.81	3,785.71	4,017.96	3,926.82	3,758.39	3,876.48	3,899.37	3,748.04	3,936.21	4,030.81	4,125.13	4,305.44	4,504.69	4,698.08
Grade 5	3,631.76	3,855.69	3,976.93	4,227.33	4,047.86	3,890.48	4,010.44	4,032.88	3,876.12	4,069.82	4,166.69	4,263.23	4,447.58	4,653.41
Grade 6	3,392.03	3,514.99	3,788.52	3,963.86	4,115.47	3,963.33	3,810.08	3,926.07	3,951.61	3,802.46	3,990.48	4,088.61	4,185.52	4,366.92
Grade 7	3,478.11	3,496.73	3,719.82	3,980.86	4,079.10	4,257.02	4,101.47	3,941.17	4,056.42	4,081.44	3,929.84	4,116.87	4,218.43	4,317.67
Grade 8	3,772.01	3,722.40	3,824.86	4,033.94	4,207.14	4,337.29	4,520.18	4,356.08	4,184.56	4,303.11	4,327.36	4,166.43	4,358.21	4,463.82
Grade 9	4,779.93	4,664.39	4,638.85	4,770.54	4,913.63	5,146.94	5,299.03	5,510.45	5,310.09	5,092.89	5,226.17	5,249.14	5,050.63	5,270.56
Grade 10	4,619.61	4,704.06	4,708.43	4,670.79	4,708.31	4,855.93	5,081.32	5,229.72	5,431.33	5,235.68	5,018.72	5,142.60	5,162.93	4,966.76
Grade 11	4,189.58	4,229.30	4,453.92	4,385.32	4,271.01	4,316.41	4,451.32	4,657.23	4,796.14	4,982.82	4,810.47	4,613.52	4,722.21	4,744.23
Grade 12	3,380.60	3,561.19	3,873.24	3,859.78	3,724.61	3,637.33	3,676.52	3,793.18	3,970.93	4,090.46	4,251.71	4,106.07	3,939.86	4,034.19
PreK-Grade 12	49,635.57	50,046.83	51,767.50	52,703.12	52,880.65	53,519.52	54,334.18	55,249.40	56,134.17	56,968.43	57,864.27	58,787.64	59,994.43	61,539.15
<b>Grade Level Summary</b>														
PreK-Grade 5	22,023.70	22,153.77	22,759.86	23,038.03	22,861.38	23,005.27	23,394.26	23,835.50	24,433.09	25,379.57	26,309.52	27,304.40	28,356.64	29,375.00
Grades 6-8	10,642.15	10,734.12	11,333.20	11,978.66	12,401.71	12,557.64	12,431.73	12,223.32	12,192.59	12,187.01	12,247.68	12,371.91	12,762.16	13,148.41
Grades 9-12	16,969.72	17,158.94	17,674.44	17,686.43	17,617.56	17,956.61	18,508.19	19,190.58	19,508.49	19,401.85	19,307.07	19,111.33	18,875.63	19,015.74
PreK-Grade 12	49,635.57	50,046.83	51,767.50	52,703.12	52,880.65	53,519.52	54,334.18	55,249.40	56,134.17	56,968.43	57,864.27	58,787.64	59,994.43	61,539.15
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				278.17	-	-	356.23	441.24	597.59	946.48	929.95	994.88	1,052.24	1,018.36
Grades 6-8				645.46	423.05	155.93	-	-	-	-	24.36	124.23	390.25	386.25
Grades 9-12				11.99	-	270.18	551.58	682.39	317.91	-	-	-	-	-
PreK-Grade 12				935.62	423.05	426.11	907.81	1,123.63	915.50	946.48	954.31	1,119.11	1,442.49	1,404.61

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Palm Beach  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	13,962	13,746	13,992	14,108	14,360	14,639	14,932	15,116	15,398	15,718	16,006	16,258	16,479	16,684
Grade														
PreK	1,185.79	1,210.42	1,153.34	1,249.14	1,251.79	1,271.66	1,291.05	1,316.31	1,342.50	1,365.76	1,386.13	1,404.48	1,421.97	1,439.07
Grade K	11,551.23	11,654.26	11,920.20	12,080.88	12,309.75	12,531.25	12,762.92	12,902.77	13,124.26	13,378.18	13,604.33	13,799.45	13,967.87	14,122.32
Grade 1	12,212.63	11,952.28	12,094.52	12,363.64	12,530.71	12,760.38	12,984.70	13,220.99	13,362.26	13,586.55	13,844.14	14,073.93	14,271.58	14,440.57
Grade 2	12,929.24	12,664.53	12,391.46	12,587.44	12,839.60	13,025.39	13,255.13	13,480.40	13,720.21	13,861.35	14,086.06	14,345.90	14,575.80	14,774.34
Grade 3	13,984.13	14,439.90	13,915.01	14,410.60	14,646.54	14,947.38	15,172.73	15,430.66	15,690.37	15,963.71	16,141.60	16,386.54	16,678.72	16,946.66
Grade 4	13,095.98	12,933.04	13,440.83	12,270.48	12,679.87	12,897.19	13,155.52	13,347.44	13,562.33	13,784.55	14,018.59	14,169.26	14,377.71	14,627.51
Grade 5	12,562.82	13,308.59	13,132.51	13,701.52	12,486.43	12,918.63	13,137.13	13,397.99	13,591.96	13,808.64	14,032.71	14,268.74	14,419.85	14,629.71
Grade 6	11,906.25	12,280.60	13,038.85	12,812.60	13,335.15	12,175.76	12,598.44	12,817.29	13,077.54	13,273.09	13,489.96	13,715.21	13,951.32	14,105.69
Grade 7	12,143.75	12,342.05	12,707.14	13,513.19	13,256.17	13,810.71	12,611.02	13,032.06	13,254.01	13,515.02	13,710.12	13,925.95	14,151.15	14,386.27
Grade 8	12,243.70	12,364.92	12,354.24	12,822.93	13,604.72	13,367.27	13,917.30	12,711.73	13,125.92	13,346.76	13,605.84	13,798.35	14,011.63	14,234.21
Grade 9	14,070.77	13,887.13	14,076.45	13,932.85	14,428.66	15,304.28	15,005.88	15,589.87	14,211.72	14,643.98	14,859.37	15,116.37	15,298.12	15,502.05
Grade 10	13,842.68	14,179.76	13,964.39	14,014.25	13,850.54	14,342.94	15,199.26	14,889.41	15,453.53	14,074.76	14,489.83	14,689.74	14,930.36	15,096.27
Grade 11	12,898.16	13,459.21	13,822.99	13,542.51	13,570.16	13,418.97	13,891.79	14,716.18	14,411.67	14,952.81	13,614.60	14,011.53	14,200.26	14,428.20
Grade 12	10,998.05	11,336.39	11,766.89	12,242.82	11,972.20	12,021.10	11,901.53	12,336.32	13,085.55	12,830.67	13,329.04	12,151.03	12,520.83	12,705.20
PreK-Grade 12	165,625.18	168,013.08	169,778.82	171,544.85	172,762.29	174,792.91	176,884.40	179,189.42	181,013.83	182,385.83	184,212.32	185,856.48	188,777.17	191,438.07
<b>Grade Level Summary</b>														
PreK-Grade 5	77,521.82	78,163.02	78,047.87	78,663.70	78,744.69	80,351.88	81,759.18	83,096.56	84,393.89	85,748.74	87,113.56	88,448.30	89,713.50	90,980.18
Grades 6-8	36,293.70	36,987.57	38,100.23	39,148.72	40,196.04	39,353.74	39,126.76	38,561.08	39,457.47	40,134.87	40,805.92	41,439.51	42,114.10	42,726.17
Grades 9-12	51,809.66	52,862.49	53,630.72	53,732.43	53,821.56	55,087.29	55,998.46	57,531.78	57,162.47	56,502.22	56,292.84	55,968.67	56,949.57	57,731.72
PreK-Grade 12	165,625.18	168,013.08	169,778.82	171,544.85	172,762.29	174,792.91	176,884.40	179,189.42	181,013.83	182,385.83	184,212.32	185,856.48	188,777.17	191,438.07
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				500.68	80.99	1,607.19	1,407.30	1,337.38	1,297.33	1,354.85	1,364.82	1,334.74	1,265.20	1,266.68
Grades 6-8				1,048.49	1,047.32	-	-	-	103.73	677.40	671.05	633.59	674.59	612.07
Grades 9-12				101.71	89.13	1,265.73	911.17	1,533.32	-	-	-	-	447.35	782.15
PreK-Grade 12				1,650.88	1,217.44	2,872.92	2,318.47	2,870.70	1,401.06	2,032.25	2,035.87	1,968.33	2,387.14	2,660.90

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	4,804	4,747	4,749	4,758	4,818	4,989	5,108	5,160	5,268	5,393	5,524	5,656	5,774	5,885
Grade														
PreK	447.37	476.18	534.24	491.21	494.57	502.79	510.46	521.78	534.60	547.78	560.30	571.77	582.94	594.16
Grade K	4,384.92	4,511.63	4,650.80	4,639.38	4,701.65	4,864.90	4,979.98	5,031.10	5,134.43	5,254.85	5,380.91	5,507.85	5,622.44	5,729.32
Grade 1	4,694.07	4,589.19	4,784.64	4,780.37	4,759.16	4,820.43	4,983.65	5,100.53	5,152.37	5,254.89	5,375.93	5,502.68	5,630.25	5,746.02
Grade 2	4,878.89	4,894.68	4,827.73	4,898.88	4,881.50	4,867.05	4,925.99	5,089.24	5,207.50	5,259.99	5,362.59	5,484.15	5,610.50	5,738.60
Grade 3	5,041.22	5,648.56	5,576.18	5,430.06	5,467.08	5,462.21	5,445.50	5,500.78	5,668.65	5,802.99	5,869.61	5,978.24	6,110.78	6,249.06
Grade 4	5,042.88	4,618.50	5,324.00	5,167.65	5,018.56	5,056.19	5,048.83	5,030.51	5,074.00	5,226.44	5,347.93	5,406.06	5,502.67	5,622.93
Grade 5	4,774.30	5,185.47	4,890.82	5,432.45	5,254.57	5,111.67	5,148.33	5,139.45	5,119.92	5,163.03	5,316.13	5,438.63	5,496.53	5,592.60
Grade 6	4,886.85	5,062.24	5,472.72	5,044.42	5,586.37	5,412.31	5,261.08	5,296.42	5,285.45	5,263.10	5,305.17	5,460.25	5,583.76	5,641.82
Grade 7	4,809.73	5,117.57	5,169.77	5,637.28	5,178.57	5,746.67	5,567.08	5,408.62	5,443.21	5,430.03	5,405.17	5,446.45	5,603.65	5,727.35
Grade 8	5,096.83	5,102.82	5,329.66	5,278.91	5,719.76	5,291.70	5,840.70	5,679.60	5,518.45	5,547.76	5,535.75	5,511.16	5,551.10	5,707.90
Grade 9	5,304.09	5,216.92	5,346.21	5,520.39	5,450.55	5,909.62	5,458.65	6,015.15	5,841.49	5,667.69	5,689.18	5,668.08	5,634.79	5,667.32
Grade 10	5,811.95	5,300.25	5,210.84	5,158.66	5,315.75	5,252.11	5,690.32	5,255.46	5,785.14	5,616.75	5,447.40	5,464.35	5,441.49	5,406.97
Grade 11	4,779.64	5,569.57	4,967.90	4,639.02	4,577.30	4,723.81	4,670.43	5,059.70	4,680.51	5,148.37	5,004.29	4,856.22	4,872.46	4,854.34
Grade 12	3,376.62	3,585.60	4,403.85	4,445.67	4,142.51	4,095.34	4,228.26	4,182.29	4,533.20	4,196.06	4,617.91	4,491.00	4,360.35	4,377.24
PreK-Grade 12	63,329.36	64,879.18	66,489.36	66,564.35	66,547.90	67,116.80	67,759.26	68,310.63	68,978.92	69,379.73	70,218.27	70,786.89	71,603.71	72,655.63
<b>Grade Level Summary</b>														
PreK-Grade 5	29,263.65	29,924.21	30,588.41	30,840.00	30,577.09	30,685.24	31,042.74	31,413.39	31,891.47	32,509.97	33,213.40	33,889.38	34,556.11	35,272.69
Grades 6-8	14,793.41	15,282.63	15,972.15	15,960.61	16,484.70	16,450.68	16,668.86	16,384.64	16,247.11	16,240.89	16,246.09	16,417.86	16,738.51	17,077.07
Grades 9-12	19,272.30	19,672.34	19,928.80	19,763.74	19,486.11	19,980.88	20,047.66	20,512.60	20,840.34	20,628.87	20,758.78	20,479.65	20,309.09	20,305.87
PreK-Grade 12	63,329.36	64,879.18	66,489.36	66,564.35	66,547.90	67,116.80	67,759.26	68,310.63	68,978.92	69,379.73	70,218.27	70,786.89	71,603.71	72,655.63
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				251.59	-	-	202.74	370.65	478.08	618.50	703.43	675.98	666.73	716.58
Grades 6-8				-	512.55	-	184.16	-	-	-	-	170.75	320.65	338.56
Grades 9-12				-	-	52.08	66.78	464.94	327.74	-	-	-	-	-
PreK-Grade 12				251.59	512.55	52.08	453.68	835.59	805.82	618.50	703.43	846.73	987.38	1,055.14

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pinellas

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	8,517	8,499	8,342	8,456	8,585	8,736	8,570	8,555	8,593	8,590	8,595	8,604	8,602	8,594
Grade														
PreK	1,037.15	1,063.26	1,104.25	1,096.36	1,079.39	1,067.44	1,068.40	1,070.12	1,070.25	1,071.13	1,071.58	1,070.94	1,069.30	1,066.76
Grade K	6,681.29	6,636.50	6,385.16	6,628.66	6,749.24	6,864.32	6,732.87	6,715.91	6,741.70	6,735.83	6,736.13	6,739.51	6,734.41	6,724.69
Grade 1	6,874.88	6,891.16	6,707.25	6,523.18	6,765.60	6,888.96	7,004.30	6,875.03	6,853.36	6,877.09	6,870.81	6,869.77	6,871.85	6,865.35
Grade 2	7,201.20	6,888.39	6,779.89	6,658.89	6,457.40	6,708.90	6,829.06	6,941.75	6,817.38	6,793.64	6,815.50	6,808.22	6,806.20	6,807.32
Grade 3	7,471.83	7,519.80	7,128.21	6,984.10	6,841.39	6,652.44	6,888.84	7,015.91	7,131.52	7,015.40	6,985.30	7,005.53	6,998.79	6,996.28
Grade 4	7,013.63	7,197.65	7,204.61	6,858.87	6,703.66	6,579.67	6,397.44	6,621.43	6,735.23	6,845.46	6,734.41	6,704.58	6,722.20	6,714.80
Grade 5	6,821.15	7,096.59	7,114.02	7,162.63	6,803.79	6,667.02	6,541.86	6,360.34	6,583.72	6,696.32	6,806.36	6,695.28	6,666.37	6,683.86
Grade 6	6,928.26	6,824.45	6,993.46	7,070.40	7,104.86	6,771.13	6,629.60	6,505.69	6,326.78	6,542.46	6,656.98	6,767.02	6,661.10	6,631.43
Grade 7	6,888.79	7,055.56	6,810.95	6,971.69	7,025.15	7,079.91	6,755.04	6,608.97	6,484.95	6,307.13	6,512.74	6,629.00	6,738.80	6,637.39
Grade 8	6,832.82	6,965.43	7,049.75	6,874.23	6,994.69	7,077.69	7,130.72	6,813.42	6,662.28	6,536.51	6,357.96	6,552.95	6,670.53	6,781.63
Grade 9	8,209.46	7,691.40	7,773.00	7,738.31	7,530.78	7,670.19	7,764.50	7,824.27	7,504.34	7,329.26	7,190.02	6,998.77	7,189.60	7,323.39
Grade 10	7,559.10	7,598.57	7,243.28	7,493.48	7,467.45	7,294.01	7,406.14	7,499.67	7,558.61	7,279.80	7,102.93	6,965.16	6,784.80	6,941.57
Grade 11	7,036.33	7,091.95	7,049.29	6,760.60	6,915.48	6,918.98	6,771.41	6,841.87	6,922.78	6,974.65	6,748.53	6,573.83	6,436.26	6,268.88
Grade 12	5,819.06	6,013.52	5,903.66	6,071.80	5,806.15	5,943.31	5,939.94	5,806.66	5,861.23	5,924.83	5,963.07	5,763.29	5,608.80	5,485.60
PreK-Grade 12	92,374.95	92,534.23	91,246.78	90,893.20	90,245.03	90,183.97	89,860.12	89,501.04	89,254.13	88,929.51	88,552.32	88,143.85	87,959.01	87,928.95
<b>Grade Level Summary</b>														
PreK-Grade 5	43,101.13	43,293.35	42,423.39	41,912.69	41,400.47	41,428.75	41,462.77	41,600.49	41,933.16	42,034.87	42,020.09	41,893.83	41,869.12	41,859.06
Grades 6-8	20,649.87	20,845.44	20,854.16	20,916.32	21,124.70	20,928.73	20,515.36	19,928.08	19,474.01	19,386.10	19,527.68	19,948.97	20,070.43	20,050.45
Grades 9-12	28,623.95	28,395.44	27,969.23	28,064.19	27,719.86	27,826.49	27,881.99	27,972.47	27,846.96	27,508.54	27,004.55	26,301.05	26,019.46	26,019.44
PreK-Grade 12	92,374.95	92,534.23	91,246.78	90,893.20	90,245.03	90,183.97	89,860.12	89,501.04	89,254.13	88,929.51	88,552.32	88,143.85	87,959.01	87,928.95
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	137.72	332.67	101.71	-	-	-	-
Grades 6-8				62.16	208.38	-	-	-	-	-	-	421.29	121.46	-
Grades 9-12				-	-	-	-	90.48	-	-	-	-	-	-
PreK-Grade 12				62.16	208.38	-	-	228.20	332.67	101.71	-	421.29	121.46	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Polk  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	7,472	7,252	7,182	7,285	7,534	7,538	7,693	7,771	7,833	7,958	8,093	8,230	8,355	8,473
Grade														
PreK	501.29	557.47	602.02	580.78	570.45	578.92	583.80	590.50	600.52	611.00	621.09	630.46	639.55	648.42
Grade K	7,347.16	7,125.58	7,094.53	6,975.54	7,217.40	7,226.77	7,365.52	7,440.30	7,497.02	7,610.62	7,736.30	7,863.71	7,979.97	8,089.71
Grade 1	7,332.03	7,308.77	7,202.59	7,106.44	6,973.52	7,206.86	7,217.13	7,351.21	7,425.76	7,482.16	7,592.50	7,716.09	7,841.40	7,956.31
Grade 2	7,679.51	7,414.62	7,513.05	7,350.05	7,213.98	7,093.35	7,319.05	7,330.57	7,463.43	7,536.69	7,591.40	7,700.00	7,823.01	7,946.68
Grade 3	7,622.04	8,383.14	8,202.49	8,289.63	8,096.88	7,957.62	7,821.00	8,024.87	8,056.14	8,188.39	8,273.01	8,334.06	8,444.92	8,576.14
Grade 4	7,740.83	7,082.81	7,709.23	7,727.04	7,773.21	7,598.72	7,460.16	7,323.52	7,497.31	7,519.78	7,636.03	7,708.65	7,758.69	7,854.21
Grade 5	7,140.50	7,798.17	7,188.44	7,815.53	7,792.04	7,852.39	7,672.67	7,531.39	7,392.28	7,565.83	7,586.57	7,700.92	7,772.20	7,820.67
Grade 6	6,530.53	6,842.86	7,600.78	6,853.16	7,371.76	7,388.70	7,446.47	7,286.08	7,155.24	7,027.39	7,187.76	7,214.81	7,325.61	7,398.60
Grade 7	6,617.69	6,661.27	6,952.87	7,700.43	6,934.38	7,445.68	7,469.45	7,520.77	7,359.59	7,221.18	7,086.97	7,235.00	7,259.72	7,363.55
Grade 8	6,823.50	6,639.42	6,805.85	7,066.10	7,767.87	7,064.11	7,540.49	7,575.65	7,627.29	7,468.13	7,325.07	7,186.33	7,325.59	7,351.31
Grade 9	8,000.71	7,490.73	7,556.97	7,496.57	7,699.59	8,464.26	7,805.80	8,243.77	8,316.38	8,376.94	8,223.14	8,070.12	7,920.51	8,055.13
Grade 10	7,352.32	7,458.12	7,201.50	7,050.27	6,939.74	7,121.35	7,791.17	7,280.69	7,614.78	7,704.15	7,762.36	7,636.51	7,496.36	7,358.34
Grade 11	6,103.64	6,389.56	6,550.83	6,340.03	6,172.37	6,083.12	6,224.17	6,780.32	6,394.33	6,642.26	6,730.55	6,780.87	6,679.17	6,556.72
Grade 12	5,394.44	5,588.60	6,061.91	6,066.40	5,836.05	5,693.37	5,608.74	5,738.71	6,251.82	5,894.66	6,121.84	6,202.77	6,248.29	6,153.18
PreK-Grade 12	92,186.19	92,741.12	94,243.06	94,417.97	94,359.24	94,775.22	95,325.62	96,018.35	96,651.89	96,849.18	97,474.59	97,980.30	98,514.99	99,128.97
<b>Grade Level Summary</b>														
PreK-Grade 5	45,363.36	45,670.56	45,512.35	45,845.01	45,637.48	45,514.63	45,439.33	45,592.36	45,932.46	46,514.47	47,036.90	47,653.89	48,259.74	48,892.14
Grades 6-8	19,971.72	20,143.55	21,359.50	21,619.69	22,074.01	21,898.49	22,456.41	22,382.50	22,142.12	21,716.70	21,599.80	21,636.14	21,910.92	22,113.46
Grades 9-12	26,851.11	26,927.01	27,371.21	26,953.27	26,647.75	27,362.10	27,429.88	28,043.49	28,577.31	28,618.01	28,837.89	28,690.27	28,344.33	28,123.37
PreK-Grade 12	92,186.19	92,741.12	94,243.06	94,417.97	94,359.24	94,775.22	95,325.62	96,018.35	96,651.89	96,849.18	97,474.59	97,980.30	98,514.99	99,128.97
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				174.45	-	-	-	-	340.10	582.01	522.43	616.99	605.85	632.40
Grades 6-8				260.19	454.32	-	382.40	-	-	-	-	-	194.22	202.54
Grades 9-12				-	-	-	67.78	613.61	533.82	40.70	219.88	-	-	-
PreK-Grade 12				434.64	454.32	-	450.18	613.61	873.92	622.71	742.31	616.99	800.07	834.94

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Putnam  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	886	871	836	812	825	832	838	817	789	778	770	767	766	765
Grade														
PreK	105.56	97.90	113.97	98.43	98.55	97.64	94.70	92.37	91.24	90.59	90.35	90.23	89.93	89.46
Grade K	777.71	825.23	778.18	804.43	820.99	826.82	830.46	809.12	780.24	767.30	757.19	751.75	749.17	746.59
Grade 1	859.02	800.88	823.67	811.40	836.07	851.80	857.93	861.95	840.25	809.96	795.04	784.03	776.82	772.52
Grade 2	914.39	878.74	777.88	832.71	822.82	846.46	862.36	866.77	870.23	849.13	818.27	801.20	789.16	782.01
Grade 3	952.39	972.02	905.56	817.68	860.73	855.47	876.62	893.97	899.22	902.40	882.12	851.15	832.91	818.69
Grade 4	830.81	869.31	896.36	825.45	744.06	784.65	778.93	797.62	812.39	816.28	819.11	800.62	771.51	755.08
Grade 5	832.54	841.16	853.12	907.70	834.33	752.89	793.53	787.31	805.93	820.49	824.03	826.50	807.41	777.60
Grade 6	742.41	809.25	796.59	838.24	890.84	822.60	741.79	779.72	773.64	791.40	806.23	809.46	811.66	793.13
Grade 7	781.05	746.47	782.45	812.67	852.28	907.36	844.60	762.66	794.64	790.30	806.40	821.60	824.40	827.18
Grade 8	767.79	767.66	723.13	740.48	765.18	804.95	856.54	801.31	725.98	750.66	747.51	761.96	777.55	780.25
Grade 9	866.03	855.20	802.04	754.55	765.58	793.62	832.57	884.47	831.31	753.46	772.77	769.40	782.10	796.93
Grade 10	762.60	767.82	777.30	743.33	698.90	705.36	728.88	763.18	808.80	767.80	697.84	708.60	705.12	714.96
Grade 11	635.68	641.98	637.83	665.61	638.23	600.99	603.69	621.52	648.87	686.16	654.73	594.84	600.31	596.21
Grade 12	507.61	488.00	524.39	506.66	528.26	509.27	481.59	486.00	502.68	526.62	559.42	536.39	489.15	496.10
PreK-Grade 12	10,335.59	10,361.62	10,192.47	10,159.34	10,156.82	10,159.88	10,184.19	10,207.97	10,185.42	10,122.55	10,031.01	9,907.73	9,807.20	9,746.71
<b>Grade Level Summary</b>														
PreK-Grade 5	5,272.42	5,285.24	5,148.74	5,097.80	5,017.55	5,015.73	5,094.53	5,109.11	5,099.50	5,056.15	4,986.11	4,905.48	4,816.91	4,741.95
Grades 6-8	2,291.25	2,323.38	2,302.17	2,391.39	2,508.30	2,534.91	2,442.93	2,343.69	2,294.26	2,332.36	2,360.14	2,393.02	2,413.61	2,400.56
Grades 9-12	2,771.92	2,753.00	2,741.56	2,670.15	2,630.97	2,609.24	2,646.73	2,755.17	2,791.66	2,734.04	2,684.76	2,609.23	2,576.68	2,604.20
PreK-Grade 12	10,335.59	10,361.62	10,192.47	10,159.34	10,156.82	10,159.88	10,184.19	10,207.97	10,185.42	10,122.55	10,031.01	9,907.73	9,807.20	9,746.71
<b>COFTE Growth Summary **</b>														
PreK-Grade 5								14.58						
Grades 6-8				68.01	116.91	26.61	-	-	-	-	16.45	32.88	20.59	-
Grades 9-12				-	-	-	-	108.44	36.49	-	-	-	-	-
PreK-Grade 12				68.01	116.91	26.61	-	123.02	36.49	-	16.45	32.88	20.59	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



St. Johns  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	1,722	1,869	1,858	1,951	2,075	2,150	2,134	2,239	2,361	2,456	2,555	2,655	2,753	2,846
Grade														
PreK	227.71	239.23	275.34	265.36	266.74	272.26	286.45	300.00	312.18	324.68	337.12	349.11	360.67	372.29
Grade K	2,437.93	2,615.86	2,767.21	2,767.76	2,930.55	3,035.41	3,014.90	3,151.93	3,318.45	3,450.24	3,584.07	3,719.92	3,852.74	3,978.54
Grade 1	2,605.69	2,628.94	2,776.76	2,948.15	2,947.39	3,115.26	3,227.20	3,209.70	3,349.18	3,524.30	3,666.11	3,808.06	3,952.13	4,091.91
Grade 2	2,691.84	2,731.18	2,821.12	2,922.30	3,091.33	3,095.22	3,267.56	3,384.83	3,369.54	3,511.05	3,693.40	3,841.22	3,989.11	4,139.18
Grade 3	2,737.59	2,858.67	2,911.02	2,999.94	3,097.73	3,277.17	3,283.89	3,462.53	3,587.52	3,574.12	3,720.54	3,913.11	4,070.16	4,227.25
Grade 4	2,741.97	2,909.09	3,033.79	3,083.18	3,164.42	3,268.88	3,457.36	3,464.26	3,648.34	3,779.55	3,764.92	3,916.87	4,117.94	4,281.98
Grade 5	2,837.89	2,936.05	3,064.83	3,196.81	3,238.84	3,327.78	3,436.18	3,634.18	3,642.13	3,834.45	3,971.09	3,956.22	4,114.64	4,324.69
Grade 6	2,856.66	3,081.73	3,184.03	3,289.96	3,421.41	3,466.79	3,560.90	3,673.87	3,883.37	3,892.18	4,095.24	4,238.88	4,222.26	4,388.87
Grade 7	2,784.01	3,053.37	3,226.83	3,335.57	3,434.26	3,575.35	3,621.94	3,719.62	3,837.05	4,053.19	4,063.74	4,274.04	4,423.27	4,406.22
Grade 8	2,745.59	2,879.89	3,173.99	3,352.00	3,454.68	3,560.08	3,705.60	3,754.46	3,854.59	3,976.88	4,199.42	4,210.94	4,427.36	4,582.48
Grade 9	2,968.33	3,101.76	3,206.58	3,540.90	3,729.97	3,851.12	3,968.45	4,129.13	4,188.51	4,298.29	4,433.11	4,678.67	4,700.38	4,933.34
Grade 10	2,863.48	2,899.73	3,010.14	3,144.70	3,455.00	3,645.60	3,765.59	3,880.86	4,035.54	4,096.74	4,202.57	4,333.04	4,569.55	4,597.59
Grade 11	2,576.96	2,745.10	2,813.95	2,846.37	2,961.55	3,253.70	3,438.27	3,553.50	3,664.34	3,810.98	3,873.35	3,974.48	4,099.30	4,323.81
Grade 12	2,095.66	2,363.14	2,462.07	2,541.18	2,560.04	2,666.93	2,930.47	3,098.35	3,203.65	3,304.81	3,438.02	3,495.68	3,588.10	3,701.43
PreK-Grade 12	35,171.31	37,043.74	38,727.66	40,234.18	41,753.91	43,411.55	44,964.76	46,417.22	47,894.39	49,431.46	51,042.70	52,710.24	54,487.61	56,349.58
<b>Grade Level Summary</b>														
PreK-Grade 5	16,280.62	16,919.02	17,650.07	18,183.50	18,737.00	19,391.98	19,973.54	20,607.43	21,227.34	21,998.39	22,737.25	23,504.51	24,457.39	25,415.84
Grades 6-8	8,386.26	9,014.99	9,584.85	9,977.53	10,310.35	10,602.22	10,888.44	11,147.95	11,575.01	11,922.25	12,358.40	12,723.86	13,072.89	13,377.57
Grades 9-12	10,504.43	11,109.73	11,492.74	12,073.15	12,706.56	13,417.35	14,102.78	14,661.84	15,092.04	15,510.82	15,947.05	16,481.87	16,957.33	17,556.17
PreK-Grade 12	35,171.31	37,043.74	38,727.66	40,234.18	41,753.91	43,411.55	44,964.76	46,417.22	47,894.39	49,431.46	51,042.70	52,710.24	54,487.61	56,349.58
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				533.43	553.50	654.98	581.56	633.89	619.91	771.05	738.86	767.26	952.88	958.45
Grades 6-8				392.68	332.82	291.87	286.22	259.51	427.06	347.24	436.15	365.46	349.03	304.68
Grades 9-12				580.41	633.41	710.79	685.43	559.06	430.20	418.78	436.23	534.82	475.46	598.84
PreK-Grade 12				1,506.52	1,519.73	1,657.64	1,553.21	1,452.46	1,477.17	1,537.07	1,611.24	1,667.54	1,777.37	1,861.97

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Lucie  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	3,054	3,058	3,003	2,924	3,011	3,046	3,032	3,061	3,140	3,209	3,283	3,352	3,411	3,466
Grade														
PreK	111.35	103.18	112.18	105.44	102.72	102.88	104.67	107.15	109.64	112.13	114.35	116.34	118.22	120.10
Grade K	2,275.25	2,291.22	2,334.58	2,215.25	2,285.35	2,313.98	2,305.33	2,329.51	2,391.61	2,447.23	2,505.75	2,560.58	2,608.90	2,653.26
Grade 1	2,468.34	2,380.67	2,405.73	2,430.90	2,308.17	2,376.35	2,403.54	2,392.20	2,414.82	2,475.63	2,531.62	2,589.48	2,643.42	2,690.54
Grade 2	2,746.36	2,525.39	2,469.31	2,462.75	2,482.89	2,359.01	2,426.05	2,453.54	2,440.84	2,462.64	2,522.46	2,578.28	2,634.95	2,688.56
Grade 3	2,936.75	3,159.16	2,948.05	2,833.51	2,808.03	2,825.88	2,704.15	2,753.66	2,785.00	2,774.93	2,794.36	2,854.78	2,917.13	2,980.26
Grade 4	2,726.71	2,637.08	2,819.00	2,677.42	2,568.80	2,546.71	2,560.02	2,447.93	2,490.49	2,516.85	2,505.68	2,521.77	2,573.84	2,627.81
Grade 5	2,695.35	2,803.89	2,736.08	2,851.66	2,705.28	2,597.87	2,574.96	2,587.99	2,474.46	2,517.08	2,543.33	2,531.67	2,547.54	2,599.72
Grade 6	2,571.90	2,728.00	2,820.62	2,764.83	2,874.58	2,730.59	2,620.12	2,594.43	2,605.83	2,490.82	2,530.64	2,555.09	2,541.76	2,555.84
Grade 7	2,703.47	2,645.75	2,703.57	2,879.37	2,818.63	2,932.27	2,785.92	2,672.03	2,642.59	2,652.83	2,535.61	2,573.76	2,597.27	2,583.42
Grade 8	2,759.61	2,739.32	2,700.86	2,702.25	2,868.01	2,814.21	2,927.15	2,783.72	2,672.02	2,641.35	2,652.34	2,536.87	2,574.76	2,598.01
Grade 9	3,026.88	3,007.32	3,002.60	2,937.62	2,931.81	3,114.55	3,052.56	3,171.88	3,013.38	2,890.60	2,854.41	2,863.65	2,736.25	2,774.83
Grade 10	2,880.36	3,005.64	3,011.90	2,953.59	2,883.59	2,877.90	3,054.45	2,991.07	3,104.90	2,947.24	2,824.75	2,786.97	2,793.56	2,667.01
Grade 11	2,658.09	2,665.40	2,753.88	2,735.51	2,679.04	2,617.01	2,611.04	2,770.47	2,712.12	2,814.57	2,670.74	2,558.89	2,523.88	2,529.10
Grade 12	2,365.84	2,186.75	2,123.52	2,352.89	2,331.74	2,290.10	2,241.48	2,240.82	2,382.67	2,337.15	2,430.35	2,310.71	2,218.32	2,192.32
PreK-Grade 12	34,926.26	34,878.77	34,941.88	34,902.99	34,648.64	34,499.31	34,371.44	34,296.40	34,240.37	34,081.05	34,016.39	33,938.84	34,029.80	34,260.78
<b>Grade Level Summary</b>														
PreK-Grade 5	15,960.11	15,900.59	15,824.93	15,576.93	15,261.24	15,122.68	15,078.72	15,071.98	15,106.86	15,306.49	15,517.55	15,752.90	16,044.00	16,360.25
Grades 6-8	8,034.98	8,113.07	8,225.05	8,346.45	8,561.22	8,477.07	8,333.19	8,050.18	7,920.44	7,785.00	7,718.59	7,665.72	7,713.79	7,737.27
Grades 9-12	10,931.17	10,865.11	10,891.90	10,979.61	10,826.18	10,899.56	10,959.53	11,174.24	11,213.07	10,989.56	10,780.25	10,520.22	10,272.01	10,163.26
PreK-Grade 12	34,926.26	34,878.77	34,941.88	34,902.99	34,648.64	34,499.31	34,371.44	34,296.40	34,240.37	34,081.05	34,016.39	33,938.84	34,029.80	34,260.78
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	199.63	211.06	235.35	291.10	316.25
Grades 6-8				121.40	214.77	-	-	-	-	-	-	-	-	18.68
Grades 9-12				48.44	-	-	-	214.71	38.83	-	-	-	-	-
PreK-Grade 12				169.84	214.77	-	-	214.71	38.83	199.63	211.06	235.35	291.10	334.93

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Santa Rosa  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	1,736	1,798	1,886	1,781	1,829	1,851	1,918	1,933	1,970	2,009	2,056	2,106	2,144	2,183
Grade														
PreK	232.96	250.19	256.59	251.08	244.66	249.87	253.03	257.83	263.69	270.31	276.32	281.57	286.82	292.01
Grade K	1,735.52	1,866.69	1,978.95	1,919.02	1,970.48	1,992.72	2,059.12	2,075.08	2,111.86	2,150.62	2,198.54	2,249.43	2,287.82	2,326.14
Grade 1	1,870.54	1,835.70	1,916.43	2,047.14	1,994.86	2,046.78	2,071.28	2,138.16	2,155.34	2,192.15	2,231.01	2,280.39	2,331.85	2,372.25
Grade 2	1,995.30	1,965.42	1,874.22	1,943.69	2,071.87	2,028.18	2,078.07	2,101.72	2,169.04	2,187.11	2,223.50	2,260.99	2,311.35	2,361.83
Grade 3	1,996.83	2,132.05	2,117.09	2,003.24	2,065.46	2,206.84	2,165.68	2,214.74	2,241.09	2,310.00	2,331.05	2,367.99	2,407.04	2,460.34
Grade 4	2,035.01	2,035.90	2,136.99	2,131.55	2,012.08	2,081.57	2,222.92	2,180.91	2,225.65	2,251.26	2,319.22	2,340.24	2,375.80	2,414.53
Grade 5	1,973.69	2,128.66	2,107.30	2,216.10	2,203.14	2,087.45	2,157.51	2,302.21	2,259.73	2,305.60	2,331.68	2,401.51	2,423.82	2,459.15
Grade 6	2,082.30	2,108.33	2,264.22	2,215.19	2,314.91	2,313.76	2,193.71	2,264.15	2,414.64	2,373.32	2,419.75	2,447.62	2,518.91	2,542.86
Grade 7	2,002.22	2,145.76	2,134.64	2,323.53	2,264.88	2,379.22	2,377.51	2,254.58	2,323.50	2,475.69	2,435.06	2,480.87	2,508.53	2,579.86
Grade 8	2,087.48	2,062.82	2,207.47	2,162.01	2,340.12	2,295.32	2,408.72	2,407.16	2,284.79	2,351.95	2,503.33	2,463.55	2,509.22	2,536.52
Grade 9	2,053.53	2,143.55	2,136.80	2,246.10	2,194.24	2,379.11	2,339.84	2,450.08	2,451.71	2,330.40	2,393.05	2,543.62	2,508.65	2,552.84
Grade 10	2,069.69	2,004.04	2,095.47	2,037.96	2,133.31	2,095.09	2,266.55	2,233.63	2,335.50	2,339.18	2,226.08	2,282.70	2,424.28	2,394.59
Grade 11	1,872.27	1,891.54	1,879.69	1,963.03	1,906.94	1,997.79	1,963.82	2,119.52	2,091.45	2,182.74	2,186.94	2,081.79	2,130.58	2,259.75
Grade 12	1,591.38	1,714.67	1,699.33	1,741.09	1,812.68	1,764.90	1,847.84	1,815.20	1,958.92	1,932.66	2,016.05	2,019.23	1,921.31	1,965.55
PreK-Grade 12	25,598.72	26,285.32	26,805.19	27,200.73	27,529.63	27,918.60	28,405.60	28,814.97	29,286.91	29,652.99	30,091.58	30,501.50	30,945.98	31,518.22
<b>Grade Level Summary</b>														
PreK-Grade 5	11,839.85	12,214.61	12,387.57	12,511.82	12,562.55	12,693.41	13,007.61	13,270.65	13,426.40	13,667.05	13,911.32	14,182.12	14,424.50	14,686.25
Grades 6-8	6,172.00	6,316.91	6,606.33	6,700.73	6,919.91	6,988.30	6,979.94	6,925.89	7,022.93	7,200.96	7,358.14	7,392.04	7,536.66	7,659.24
Grades 9-12	7,586.87	7,753.80	7,811.29	7,988.18	8,047.17	8,236.89	8,418.05	8,618.43	8,837.58	8,784.98	8,822.12	8,927.34	8,984.82	9,172.73
PreK-Grade 12	25,598.72	26,285.32	26,805.19	27,200.73	27,529.63	27,918.60	28,405.60	28,814.97	29,286.91	29,652.99	30,091.58	30,501.50	30,945.98	31,518.22
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				124.25	50.73	130.86	314.20	263.04	155.75	240.65	244.27	270.80	242.38	261.75
Grades 6-8				94.40	219.18	68.39	-	-	34.63	178.03	157.18	33.90	144.62	122.58
Grades 9-12				176.89	58.99	189.72	181.16	200.38	219.15	-	-	89.76	57.48	187.91
PreK-Grade 12				395.54	328.90	388.97	495.36	463.42	409.53	418.68	401.45	394.46	444.48	572.24

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Sarasota**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	2,871	2,884	2,943	2,785	2,915	2,971	2,920	2,972	3,025	3,071	3,118	3,169	3,214	3,254
Grade														
PreK	281.88	325.44	303.84	334.42	330.50	330.43	336.26	341.76	347.04	352.61	358.06	362.89	367.44	372.10
Grade K	2,508.34	2,598.87	2,562.02	2,438.95	2,547.61	2,597.20	2,554.82	2,597.02	2,642.06	2,682.15	2,722.05	2,765.31	2,803.47	2,838.37
Grade 1	2,786.48	2,605.39	2,670.22	2,671.50	2,548.97	2,653.33	2,705.80	2,662.88	2,703.75	2,748.51	2,790.10	2,830.46	2,875.28	2,912.78
Grade 2	2,846.28	2,806.00	2,684.46	2,749.26	2,747.33	2,626.80	2,726.50	2,781.92	2,738.97	2,778.38	2,822.79	2,865.89	2,905.71	2,951.09
Grade 3	2,891.88	3,007.58	2,942.12	2,879.98	2,938.28	2,940.21	2,817.06	2,908.41	2,968.42	2,927.67	2,962.93	3,008.31	3,052.29	3,093.84
Grade 4	2,870.37	2,843.06	2,928.16	2,859.50	2,793.75	2,852.07	2,852.63	2,731.99	2,818.23	2,874.48	2,834.45	2,866.29	2,909.46	2,950.15
Grade 5	2,756.56	2,933.05	2,919.42	3,000.37	2,924.13	2,859.19	2,917.70	2,917.08	2,792.41	2,879.62	2,936.05	2,893.91	2,925.32	2,968.29
Grade 6	2,362.58	2,273.43	2,365.05	2,415.22	2,476.10	2,416.80	2,363.82	2,413.12	2,413.67	2,311.41	2,384.56	2,432.27	2,398.31	2,425.31
Grade 7	2,411.19	2,436.18	2,317.01	2,443.46	2,489.41	2,555.65	2,492.88	2,436.85	2,486.22	2,485.34	2,378.76	2,452.52	2,500.07	2,463.76
Grade 8	2,347.15	2,488.50	2,497.93	2,391.92	2,515.76	2,566.54	2,633.16	2,567.20	2,508.56	2,558.06	2,555.88	2,445.16	2,519.64	2,567.16
Grade 9	3,142.76	2,946.12	3,088.64	3,101.81	2,969.14	3,111.96	3,169.18	3,242.92	3,158.40	3,078.81	3,127.06	3,118.76	2,979.16	3,055.61
Grade 10	2,949.37	3,090.04	2,932.11	3,037.35	3,049.69	2,928.55	3,053.59	3,112.36	3,182.74	3,106.47	3,027.98	3,067.12	3,061.02	2,930.15
Grade 11	2,661.68	2,563.07	2,586.35	2,604.30	2,688.47	2,710.12	2,613.88	2,716.20	2,775.62	2,842.57	2,786.17	2,720.58	2,753.59	2,753.95
Grade 12	2,230.38	2,355.87	2,185.09	2,193.24	2,205.95	2,281.41	2,303.46	2,225.27	2,316.08	2,369.83	2,430.63	2,385.59	2,332.97	2,364.77
PreK-Grade 12	35,046.90	35,272.60	34,982.42	35,121.28	35,225.09	35,430.26	35,540.74	35,654.98	35,852.17	35,995.91	36,117.47	36,215.06	36,383.73	36,647.33
<b>Grade Level Summary</b>														
PreK-Grade 5	16,941.79	17,119.39	17,010.24	16,933.98	16,830.57	16,859.23	16,910.77	16,941.06	17,010.88	17,243.42	17,426.43	17,593.06	17,838.97	18,086.62
Grades 6-8	7,120.92	7,198.11	7,179.99	7,250.60	7,481.27	7,538.99	7,489.86	7,417.17	7,408.45	7,354.81	7,319.20	7,329.95	7,418.02	7,456.23
Grades 9-12	10,984.19	10,955.10	10,792.19	10,936.70	10,913.25	11,032.04	11,140.11	11,296.75	11,432.84	11,397.68	11,371.84	11,292.05	11,126.74	11,104.48
PreK-Grade 12	35,046.90	35,272.60	34,982.42	35,121.28	35,225.09	35,430.26	35,540.74	35,654.98	35,852.17	35,995.91	36,117.47	36,215.06	36,383.73	36,647.33
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	30.29	69.82	232.54	183.01	166.63	245.91	247.65
Grades 6-8				52.49	230.67	57.72	-	-	-	-	-	-	63.21	38.21
Grades 9-12				-	-	95.34	108.07	156.64	136.09	-	-	-	-	-
PreK-Grade 12				52.49	230.67	153.06	108.07	186.93	205.91	232.54	183.01	166.63	309.12	285.86

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Seminole  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	4,261	4,571	4,323	4,433	4,442	4,585	4,688	4,762	4,827	4,926	5,018	5,095	5,153	5,200
Grade														
PreK	455.71	495.43	415.52	510.76	520.48	530.37	538.10	547.25	558.06	567.62	575.26	581.20	586.41	591.44
Grade K	4,152.66	4,379.62	4,317.14	4,185.14	4,209.72	4,339.06	4,432.17	4,499.23	4,556.57	4,645.30	4,728.38	4,797.44	4,847.81	4,887.93
Grade 1	4,571.50	4,318.62	4,637.09	4,572.78	4,434.36	4,443.65	4,575.50	4,675.18	4,746.48	4,806.95	4,899.04	4,986.25	5,059.89	5,114.10
Grade 2	4,651.82	4,626.90	4,486.49	4,682.90	4,600.32	4,469.38	4,475.03	4,604.90	4,706.75	4,778.72	4,839.59	4,931.85	5,020.11	5,093.46
Grade 3	4,851.62	5,070.93	4,939.11	4,764.97	4,927.61	4,861.69	4,726.80	4,723.65	4,854.06	4,963.51	5,041.73	5,107.71	5,202.49	5,297.23
Grade 4	4,933.17	4,603.89	4,919.57	4,832.42	4,639.87	4,804.87	4,739.88	4,608.29	4,599.36	4,726.16	4,832.36	4,907.40	4,971.82	5,062.87
Grade 5	4,701.20	4,948.94	4,739.09	5,019.00	4,904.80	4,717.79	4,885.35	4,819.60	4,686.61	4,678.01	4,807.47	4,916.01	4,992.86	5,058.92
Grade 6	4,984.70	4,748.74	5,109.39	4,900.98	5,151.70	5,053.37	4,862.95	5,027.15	4,966.04	4,830.81	4,819.80	4,950.85	5,063.86	5,144.97
Grade 7	4,952.95	5,089.28	4,839.31	5,235.97	5,018.92	5,267.54	5,175.00	4,981.88	5,136.26	5,079.39	4,941.57	4,924.49	5,051.04	5,164.25
Grade 8	4,747.49	4,866.75	5,022.38	4,786.91	5,149.09	4,949.85	5,194.03	5,102.89	4,913.53	5,066.03	5,010.44	4,874.42	4,858.34	4,983.53
Grade 9	5,764.59	5,561.92	5,697.19	5,812.51	5,547.99	5,925.35	5,739.58	5,980.81	5,900.35	5,689.91	5,832.16	5,781.12	5,629.71	5,597.78
Grade 10	5,418.19	5,448.77	5,250.73	5,401.15	5,491.08	5,269.95	5,582.49	5,441.14	5,638.61	5,581.05	5,391.50	5,500.51	5,462.12	5,325.07
Grade 11	4,987.76	5,081.29	5,095.92	4,934.58	5,031.62	5,124.50	4,940.66	5,200.36	5,097.50	5,263.05	5,226.20	5,059.81	5,144.04	5,118.20
Grade 12	4,325.03	4,378.25	4,397.59	4,507.39	4,345.29	4,440.63	4,525.14	4,365.98	4,599.96	4,511.82	4,661.53	4,632.54	4,488.32	4,566.31
PreK-Grade 12	63,498.39	63,619.33	63,866.52	64,147.46	63,972.85	64,198.00	64,392.68	64,578.31	64,960.14	65,188.33	65,607.03	65,951.60	66,378.82	67,006.06
<b>Grade Level Summary</b>														
PreK-Grade 5	28,317.68	28,444.33	28,454.01	28,567.97	28,237.16	28,166.81	28,372.83	28,478.10	28,707.89	29,166.27	29,723.83	30,227.86	30,681.39	31,105.95
Grades 6-8	14,685.14	14,704.77	14,971.08	14,923.86	15,319.71	15,270.76	15,231.98	15,111.92	15,015.83	14,976.23	14,771.81	14,749.76	14,973.24	15,292.75
Grades 9-12	20,495.57	20,470.23	20,441.43	20,655.63	20,415.98	20,760.43	20,787.87	20,988.29	21,236.42	21,045.83	21,111.39	20,973.98	20,724.19	20,607.36
PreK-Grade 12	63,498.39	63,619.33	63,866.52	64,147.46	63,972.85	64,198.00	64,392.68	64,578.31	64,960.14	65,188.33	65,607.03	65,951.60	66,378.82	67,006.06
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				113.96	-	-	-	105.27	229.79	458.38	557.56	504.03	453.53	424.56
Grades 6-8				-	348.63	-	-	-	-	-	-	-	-	319.51
Grades 9-12				160.06	-	104.80	27.44	200.42	248.13	-	-	-	-	-
PreK-Grade 12				274.02	348.63	104.80	27.44	305.69	477.92	458.38	557.56	504.03	453.53	744.07

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Sumter**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	428	457	435	460	460	526	475	481	505	522	542	565	588	611
Grade														
PreK	20.62	13.68	38.56	15.07	14.75	14.04	14.48	15.10	15.66	16.32	17.02	17.73	18.43	19.10
Grade K	398.01	435.05	439.22	459.37	462.02	520.37	480.06	480.76	501.41	517.78	536.77	558.34	580.86	602.31
Grade 1	445.17	407.76	431.00	436.45	456.25	459.25	513.11	480.99	478.39	496.02	512.30	531.20	550.69	573.12
Grade 2	402.98	431.48	408.00	414.05	417.99	437.35	441.18	488.00	464.06	460.53	475.47	490.10	508.26	526.98
Grade 3	446.35	426.01	431.27	418.66	425.00	428.01	446.01	450.30	495.51	473.18	467.64	481.71	495.40	512.78
Grade 4	394.48	418.92	407.69	425.99	411.76	418.35	421.32	438.70	442.82	487.17	465.08	459.26	473.58	486.50
Grade 5	425.50	370.56	452.84	398.25	415.61	402.23	408.65	411.53	428.51	432.53	475.84	454.25	448.55	462.53
Grade 6	411.36	418.72	402.15	432.37	380.12	396.06	384.07	390.40	393.50	409.68	414.85	455.58	436.95	432.10
Grade 7	366.11	410.47	407.25	396.86	424.47	376.18	390.03	378.55	385.05	388.36	403.54	409.91	449.27	432.25
Grade 8	386.55	369.91	418.04	417.51	405.75	432.47	385.81	398.75	386.86	393.30	396.47	410.76	417.04	456.94
Grade 9	396.75	385.92	439.30	474.37	479.77	471.08	494.08	454.94	459.63	449.22	453.58	457.76	472.75	480.97
Grade 10	337.74	345.29	318.12	341.17	367.80	373.19	366.90	383.41	354.50	356.81	348.93	351.93	354.75	365.72
Grade 11	310.08	309.83	300.77	283.52	300.34	323.94	330.85	325.62	340.20	317.30	318.54	311.90	313.74	316.42
Grade 12	250.69	279.09	273.55	268.05	251.88	267.25	287.80	294.46	289.57	302.56	281.78	283.04	277.77	279.60
PreK-Grade 12	4,992.39	5,022.69	5,167.76	5,181.69	5,213.51	5,319.77	5,364.35	5,391.51	5,435.67	5,500.76	5,567.81	5,673.47	5,798.04	5,947.32
<b>Grade Level Summary</b>														
PreK-Grade 5	2,533.11	2,503.46	2,608.58	2,567.84	2,603.38	2,679.60	2,724.81	2,765.38	2,826.36	2,883.53	2,950.12	2,992.59	3,075.77	3,183.32
Grades 6-8	1,164.02	1,199.10	1,227.44	1,246.74	1,210.34	1,204.71	1,159.91	1,167.70	1,165.41	1,191.34	1,214.86	1,276.25	1,303.26	1,321.29
Grades 9-12	1,295.26	1,320.13	1,331.74	1,367.11	1,399.79	1,435.46	1,479.63	1,458.43	1,443.90	1,425.89	1,402.83	1,404.63	1,419.01	1,442.71
PreK-Grade 12	4,992.39	5,022.69	5,167.76	5,181.69	5,213.51	5,319.77	5,364.35	5,391.51	5,435.67	5,500.76	5,567.81	5,673.47	5,798.04	5,947.32
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	71.02	45.21	40.57	60.98	57.17	66.59	42.47	83.18	107.55
Grades 6-8				19.30	-	-	-	-	-	23.64	23.52	61.39	27.01	18.03
Grades 9-12				35.37	32.68	35.67	44.17	-	-	-	-	-	-	23.70
PreK-Grade 12				54.67	32.68	106.69	89.38	40.57	60.98	80.81	90.11	103.86	110.19	149.28

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Suwannee**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	494	482	454	488	466	420	475	449	437	439	441	445	448	452
Grade														
PreK	65.00	68.49	71.72	64.42	64.41	66.50	63.72	62.97	63.26	63.70	64.21	64.72	65.30	65.88
Grade K	478.17	467.22	445.50	460.02	444.07	401.75	447.56	428.96	416.65	417.74	420.84	424.71	427.71	431.59
Grade 1	503.63	459.85	485.18	448.32	459.65	446.22	406.11	444.68	431.17	419.00	418.14	421.28	425.18	428.22
Grade 2	478.11	471.18	459.35	468.90	435.28	445.42	433.68	395.71	429.24	418.78	406.65	404.77	407.88	412.73
Grade 3	517.78	480.50	483.85	479.50	488.02	458.53	464.27	454.15	416.33	444.48	437.89	425.66	422.60	423.51
Grade 4	454.78	493.66	465.12	437.88	431.73	441.01	414.79	419.73	410.72	376.24	401.61	396.29	385.33	383.52
Grade 5	435.71	461.03	486.78	460.00	433.43	428.62	437.59	411.10	415.94	406.75	372.11	397.30	391.81	380.70
Grade 6	423.49	443.36	453.10	488.68	461.58	436.75	431.91	441.02	414.74	419.77	410.72	376.13	401.57	396.22
Grade 7	440.34	421.00	437.29	445.83	479.60	455.04	430.33	425.46	434.41	408.46	413.37	404.41	370.29	395.30
Grade 8	420.33	439.15	428.69	433.75	440.31	476.56	451.56	426.65	421.80	430.50	404.47	409.15	400.04	365.94
Grade 9	476.75	435.38	436.95	445.91	448.51	458.97	495.28	472.18	446.46	440.70	448.52	423.53	427.32	418.28
Grade 10	418.66	429.93	404.79	404.61	411.13	414.80	423.81	455.28	436.71	413.08	406.51	412.19	390.30	392.36
Grade 11	382.34	361.79	375.12	333.39	331.46	337.48	341.79	348.80	374.45	359.41	340.94	335.37	340.51	322.52
Grade 12	332.85	337.86	295.45	347.70	308.70	307.71	312.05	315.88	322.33	346.23	331.74	314.04	308.51	313.06
PreK-Grade 12	5,827.94	5,770.40	5,728.89	5,718.91	5,637.88	5,575.36	5,554.45	5,502.57	5,434.21	5,364.84	5,277.72	5,209.55	5,164.35	5,129.83
<b>Grade Level Summary</b>														
PreK-Grade 5	2,933.18	2,901.93	2,897.50	2,819.04	2,756.59	2,688.05	2,667.72	2,617.30	2,583.31	2,546.69	2,521.45	2,534.73	2,525.81	2,526.15
Grades 6-8	1,284.16	1,303.51	1,319.08	1,368.26	1,381.49	1,368.35	1,313.80	1,293.13	1,270.95	1,258.73	1,228.56	1,189.69	1,171.90	1,157.46
Grades 9-12	1,610.60	1,564.96	1,512.31	1,531.61	1,499.80	1,518.96	1,572.93	1,592.14	1,579.95	1,559.42	1,527.71	1,485.13	1,466.64	1,446.22
PreK-Grade 12	5,827.94	5,770.40	5,728.89	5,718.91	5,637.88	5,575.36	5,554.45	5,502.57	5,434.21	5,364.84	5,277.72	5,209.55	5,164.35	5,129.83
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				49.18	13.23	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	41.32	19.21	-	-	-	-	-	-
PreK-Grade 12				49.18	13.23	-	41.32	19.21	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Taylor**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	272	247	251	219	239	234	250	230	219	215	211	211	209	209
Grade														
PreK	33.72	38.62	37.63	38.87	39.66	39.33	36.77	35.54	34.88	34.56	34.39	34.23	34.31	34.23
Grade K	238.23	236.50	225.09	218.20	236.42	234.01	248.34	231.56	219.78	215.26	211.74	210.80	209.07	209.12
Grade 1	268.50	231.00	229.50	214.37	208.92	222.83	221.46	234.28	220.99	209.58	204.20	201.78	199.87	198.18
Grade 2	248.58	285.43	247.00	216.66	200.58	196.38	209.00	207.57	219.30	207.06	196.70	191.31	188.86	186.92
Grade 3	260.50	229.59	261.00	257.78	228.42	210.99	204.70	217.08	216.64	228.19	216.99	205.66	200.26	196.77
Grade 4	199.00	227.48	230.68	228.28	225.89	200.29	185.62	179.66	190.30	189.99	200.21	190.54	180.73	176.63
Grade 5	174.60	200.00	223.36	221.61	218.69	217.09	192.61	178.61	172.98	183.22	182.98	192.83	183.62	174.26
Grade 6	192.08	185.32	195.50	211.45	209.30	207.37	205.83	182.75	169.59	164.30	174.01	173.81	183.15	174.48
Grade 7	182.99	174.85	184.92	181.79	196.43	195.18	193.37	191.98	170.27	157.92	152.99	162.21	162.09	170.97
Grade 8	184.50	172.50	176.61	180.46	176.67	191.75	190.41	188.57	187.23	165.91	153.78	148.92	157.93	157.78
Grade 9	219.72	183.42	171.81	175.51	179.34	176.53	190.59	189.06	187.15	185.67	165.35	152.74	148.00	155.29
Grade 10	228.69	187.25	159.43	161.72	164.76	168.43	167.16	179.08	179.83	178.35	177.23	160.22	147.69	142.79
Grade 11	137.16	169.57	164.80	144.02	140.92	142.68	145.78	144.68	152.85	155.49	154.21	154.25	141.72	130.01
Grade 12	119.09	110.94	110.58	116.49	101.33	99.76	100.27	103.05	102.02	107.41	109.75	108.52	108.49	100.02
PreK-Grade 12	2,687.36	2,632.47	2,617.91	2,567.21	2,527.33	2,502.62	2,491.91	2,463.47	2,423.81	2,382.91	2,334.53	2,287.82	2,245.79	2,207.45
<b>Grade Level Summary</b>														
PreK-Grade 5	1,423.13	1,448.62	1,454.26	1,395.77	1,358.58	1,320.92	1,298.50	1,284.30	1,274.87	1,267.86	1,247.21	1,227.15	1,196.72	1,176.11
Grades 6-8	559.57	532.67	557.03	573.70	582.40	594.30	589.61	563.30	527.09	488.13	480.78	484.94	503.17	503.23
Grades 9-12	704.66	651.18	606.62	597.74	586.35	587.40	603.80	615.87	621.85	626.92	606.54	575.73	545.90	528.11
PreK-Grade 12	2,687.36	2,632.47	2,617.91	2,567.21	2,527.33	2,502.62	2,491.91	2,463.47	2,423.81	2,382.91	2,334.53	2,287.82	2,245.79	2,207.45
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				14.13	8.70	11.90	-	-	-	-	-	-	15.04	0.06
Grades 9-12				-	-	-	6.06	12.07	5.98	5.07	-	-	-	-
PreK-Grade 12				14.13	8.70	11.90	6.06	12.07	5.98	5.07	-	-	15.04	0.06

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.



Union  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	169	179	168	186	176	138	150	146	143	142	141	143	143	144
Grade														
PreK	9.15	10.20	11.94	9.05	8.19	8.42	8.21	8.09	8.03	8.06	8.12	8.15	8.24	8.29
Grade K	194.23	190.00	200.85	212.14	206.73	169.81	174.67	172.23	169.71	168.10	167.49	169.79	170.15	171.49
Grade 1	161.50	179.94	182.25	171.87	182.29	178.78	149.35	151.05	148.57	147.04	145.41	144.76	145.98	147.29
Grade 2	191.87	163.50	175.80	185.05	177.10	187.08	183.21	154.27	154.99	152.30	149.60	147.81	148.03	148.21
Grade 3	197.50	199.00	162.19	174.78	186.90	179.01	189.05	186.10	156.87	156.59	154.86	152.11	150.29	150.50
Grade 4	168.53	202.85	182.13	161.35	173.81	186.34	179.06	188.26	185.94	156.81	155.42	153.54	150.62	148.65
Grade 5	183.86	171.25	201.35	177.83	159.77	172.62	184.19	176.87	186.11	183.77	155.51	154.10	152.21	149.27
Grade 6	184.68	187.39	182.50	211.18	189.75	169.81	183.11	195.08	187.36	196.88	194.34	164.82	163.27	160.21
Grade 7	165.39	177.68	189.00	181.95	210.41	191.37	171.63	183.73	195.50	188.86	197.22	195.69	166.55	164.99
Grade 8	182.18	179.68	170.57	185.50	179.81	208.00	188.58	169.51	181.67	192.46	186.65	193.99	192.35	163.87
Grade 9	151.14	144.55	166.04	159.30	174.85	169.86	197.02	178.40	160.13	171.90	182.35	176.83	183.97	182.45
Grade 10	155.78	147.45	140.80	152.94	147.97	162.49	157.67	182.63	165.14	148.05	158.74	168.19	162.90	169.28
Grade 11	135.52	130.17	125.14	127.45	139.62	135.20	148.38	143.88	166.59	150.55	134.89	144.56	153.08	148.18
Grade 12	97.79	113.79	101.92	94.95	97.47	107.10	103.86	114.12	110.84	128.52	116.30	104.34	111.98	118.75
PreK-Grade 12	2,179.12	2,197.45	2,192.48	2,205.34	2,234.67	2,225.89	2,217.99	2,204.22	2,177.45	2,149.89	2,106.90	2,078.68	2,059.62	2,031.43
<b>Grade Level Summary</b>														
PreK-Grade 5	1,106.64	1,116.74	1,116.51	1,092.07	1,094.79	1,082.06	1,067.74	1,036.87	1,010.22	972.67	936.41	930.26	925.52	923.70
Grades 6-8	532.25	544.75	542.07	578.63	579.97	569.18	543.32	548.32	564.53	578.20	578.21	554.50	522.17	489.07
Grades 9-12	540.23	535.96	533.90	534.64	559.91	574.65	606.93	619.03	602.70	599.02	592.28	593.92	611.93	618.66
PreK-Grade 12	2,179.12	2,197.45	2,192.48	2,205.34	2,234.67	2,225.89	2,217.99	2,204.22	2,177.45	2,149.89	2,106.90	2,078.68	2,059.62	2,031.43
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				33.88	1.34	-	-	-	-	13.67	0.01	-	-	-
Grades 9-12				-	23.95	14.74	32.28	12.10	-	-	-	-	12.91	6.73
PreK-Grade 12				33.88	25.29	14.74	32.28	12.10	-	13.67	0.01	-	12.91	6.73

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

## Volusia

### 2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	4,917	4,572	4,703	4,650	4,765	4,935	5,001	5,170	5,267	5,307	5,354	5,399	5,410	5,406
Grade														
PreK	298.25	346.48	302.87	359.33	355.59	363.91	373.38	378.06	381.28	384.69	386.77	387.03	386.73	386.47
Grade K	4,307.17	4,133.45	4,143.41	4,143.88	4,263.97	4,410.00	4,465.45	4,608.32	4,691.47	4,723.29	4,759.06	4,793.00	4,797.66	4,788.43
Grade 1	4,520.49	4,455.24	4,223.28	4,306.14	4,315.93	4,427.01	4,573.59	4,631.96	4,774.49	4,860.34	4,893.04	4,928.79	4,961.61	4,965.16
Grade 2	4,671.28	4,539.33	4,466.54	4,271.11	4,325.20	4,350.03	4,456.32	4,601.43	4,663.09	4,803.15	4,889.34	4,921.30	4,955.36	4,987.42
Grade 3	4,755.61	4,992.42	4,827.59	4,767.00	4,554.44	4,601.67	4,628.70	4,732.02	4,880.59	4,953.22	5,095.70	5,190.64	5,229.72	5,265.87
Grade 4	4,485.87	4,545.59	4,741.54	4,629.09	4,552.80	4,360.44	4,401.86	4,425.98	4,514.94	4,655.38	4,723.01	4,856.96	4,946.58	4,982.29
Grade 5	4,335.39	4,558.09	4,657.05	4,834.50	4,696.81	4,633.93	4,436.21	4,477.30	4,501.57	4,590.46	4,731.89	4,799.91	4,934.61	5,025.00
Grade 6	4,460.28	4,423.30	4,639.71	4,757.43	4,918.80	4,797.05	4,729.54	4,528.66	4,566.97	4,591.62	4,680.22	4,823.60	4,893.16	5,027.70
Grade 7	4,473.49	4,557.77	4,471.75	4,697.19	4,796.43	4,977.79	4,859.00	4,787.72	4,586.22	4,617.40	4,641.87	4,728.39	4,870.73	4,941.07
Grade 8	4,447.68	4,439.71	4,492.28	4,432.24	4,619.34	4,741.54	4,917.16	4,803.56	4,733.27	4,535.95	4,561.04	4,584.45	4,667.51	4,807.00
Grade 9	5,528.04	5,131.67	5,186.86	5,155.06	5,061.04	5,259.30	5,403.41	5,592.00	5,499.10	5,414.27	5,203.78	5,197.86	5,217.19	5,298.83
Grade 10	4,706.51	4,927.14	4,647.43	4,647.96	4,606.69	4,538.03	4,682.15	4,812.41	4,973.40	4,919.96	4,845.87	4,671.99	4,643.46	4,653.80
Grade 11	3,907.87	3,906.33	4,062.72	3,879.75	3,848.33	3,825.50	3,772.06	3,876.36	3,986.74	4,119.35	4,093.76	4,035.88	3,901.80	3,869.07
Grade 12	3,621.87	3,419.97	3,345.84	3,609.69	3,433.01	3,415.38	3,396.51	3,351.83	3,447.26	3,547.83	3,667.37	3,647.46	3,597.73	3,479.91
PreK-Grade 12	58,519.80	58,376.49	58,208.87	58,490.37	58,348.38	58,701.58	59,095.34	59,607.61	60,200.39	60,716.91	61,172.72	61,567.26	62,003.85	62,478.02
<b>Grade Level Summary</b>														
PreK-Grade 5	27,374.06	27,570.60	27,362.28	27,311.05	27,064.74	27,146.99	27,335.51	27,855.07	28,407.43	28,970.53	29,478.81	29,877.63	30,212.27	30,400.64
Grades 6-8	13,381.45	13,420.78	13,603.74	13,886.86	14,334.57	14,516.38	14,505.70	14,119.94	13,886.46	13,744.97	13,883.13	14,136.44	14,431.40	14,775.77
Grades 9-12	17,764.29	17,385.11	17,242.85	17,292.46	16,949.07	17,038.21	17,254.13	17,632.60	17,906.50	18,001.41	17,810.78	17,553.19	17,360.18	17,301.61
PreK-Grade 12	58,519.80	58,376.49	58,208.87	58,490.37	58,348.38	58,701.58	59,095.34	59,607.61	60,200.39	60,716.91	61,172.72	61,567.26	62,003.85	62,478.02
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				-	-	-	24.46	519.56	552.36	563.10	508.28	398.82	334.64	188.37
Grades 6-8				283.12	447.71	181.81	-	-	-	-	-	249.98	294.96	344.37
Grades 9-12				-	-	-	-	378.47	273.90	94.91	-	-	-	-
PreK-Grade 12				283.12	447.71	181.81	24.46	898.03	826.26	658.01	508.28	648.80	629.60	532.74

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

**Wakulla**  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	307	330	314	304	326	352	350	343	342	344	347	353	355	356
Grade														
PreK	316.06	308.07	289.06	337.98	349.83	345.35	341.35	341.85	344.34	348.83	352.81	354.31	354.81	355.31
Grade K	325.02	355.98	366.75	366.79	389.17	419.76	424.71	419.75	418.70	421.63	425.58	433.56	437.55	440.53
Grade 1	358.09	306.72	314.02	311.30	311.66	329.54	354.85	359.65	355.55	354.38	357.17	359.98	366.78	370.62
Grade 2	344.35	363.47	324.50	319.48	316.34	316.05	333.09	358.82	364.55	360.11	358.67	361.29	363.92	369.63
Grade 3	316.35	362.22	358.51	331.23	324.97	322.13	321.78	337.89	363.83	370.57	366.05	364.56	367.16	369.78
Grade 4	345.35	304.06	368.30	353.75	326.71	321.60	318.55	318.08	333.24	358.75	365.55	360.82	359.19	361.75
Grade 5	364.74	364.51	314.01	384.97	369.56	341.31	335.73	332.34	331.66	347.24	373.59	380.43	375.27	373.33
Grade 6	379.24	367.50	373.23	322.98	394.69	379.54	350.67	344.93	341.45	340.72	356.55	383.33	390.25	384.95
Grade 7	359.00	369.50	376.50	367.54	317.47	387.94	374.04	345.63	340.04	336.67	336.02	351.69	378.18	385.08
Grade 8	382.08	376.58	378.00	392.39	384.17	333.32	402.90	390.35	360.13	353.13	349.41	348.45	364.07	391.63
Grade 9	392.41	391.06	399.47	372.94	386.40	379.09	328.74	395.29	384.47	354.92	347.66	342.69	341.49	355.86
Grade 10	400.05	383.97	384.26	398.03	373.70	384.39	377.91	330.27	389.35	381.54	352.93	344.58	339.43	337.87
Grade 11	325.42	370.82	374.67	357.75	368.24	349.28	356.20	351.46	311.19	359.26	355.31	331.35	321.89	316.34
Grade 12	299.00	300.47	340.65	332.01	316.57	325.67	309.18	314.53	309.72	273.88	316.59	312.51	291.34	283.04
PreK-Grade 12	4,907.16	4,924.93	4,961.93	4,949.14	4,929.48	4,934.97	4,929.70	4,940.84	4,948.22	4,961.63	5,013.89	5,029.55	5,051.33	5,095.72
<b>Grade Level Summary</b>														
PreK-Grade 5	2,369.96	2,365.03	2,335.15	2,405.50	2,388.24	2,395.74	2,430.06	2,468.38	2,511.87	2,561.51	2,599.42	2,614.95	2,624.68	2,640.95
Grades 6-8	1,120.32	1,113.58	1,127.73	1,082.91	1,096.33	1,100.80	1,127.61	1,080.91	1,041.62	1,030.52	1,041.98	1,083.47	1,132.50	1,161.66
Grades 9-12	1,416.88	1,446.32	1,499.05	1,460.73	1,444.91	1,438.43	1,372.03	1,391.55	1,394.73	1,369.60	1,372.49	1,331.13	1,294.15	1,293.11
PreK-Grade 12	4,907.16	4,924.93	4,961.93	4,949.14	4,929.48	4,934.97	4,929.70	4,940.84	4,948.22	4,961.63	5,013.89	5,029.55	5,051.33	5,095.72
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				35.54	-	-	24.56	38.32	43.49	49.64	37.91	15.53	9.73	16.27
Grades 6-8				-	-	-	26.81	-	-	-	-	41.49	49.03	29.16
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				35.54	-	-	51.37	38.32	43.49	49.64	37.91	57.02	58.76	45.43

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Walton  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	643	609	655	729	744	784	776	777	799	816	833	854	862	862
Grade														
PreK	56.45	61.75	46.76	68.17	67.61	67.24	68.21	69.89	71.40	73.10	74.39	74.75	74.66	74.48
Grade K	701.00	701.00	740.53	842.92	858.21	900.78	891.74	890.77	913.07	929.73	947.30	968.18	975.70	973.43
Grade 1	710.65	746.01	703.95	771.25	871.41	892.95	935.98	928.80	927.95	951.07	968.38	986.63	1,008.30	1,017.18
Grade 2	773.46	716.64	773.04	694.25	753.13	851.76	873.54	915.94	909.01	908.37	930.82	949.44	967.01	988.03
Grade 3	707.07	789.50	739.09	799.88	722.94	776.25	876.20	903.10	947.52	944.04	942.80	964.46	985.34	1,004.19
Grade 4	672.40	716.56	785.50	745.32	800.27	725.14	777.01	876.96	902.75	947.13	944.07	942.36	962.74	983.27
Grade 5	637.69	638.27	707.89	761.44	719.22	772.74	701.91	751.61	848.94	874.64	919.39	917.22	916.36	936.95
Grade 6	626.14	656.50	660.82	693.12	741.61	701.12	752.75	683.67	730.63	824.70	850.26	893.25	891.77	890.56
Grade 7	593.08	617.18	647.00	669.48	696.49	747.51	707.99	758.82	691.69	736.84	830.24	857.96	900.17	899.78
Grade 8	546.01	594.44	630.47	636.43	654.10	681.55	730.19	694.66	742.20	698.79	719.74	809.68	839.65	880.72
Grade 9	613.33	564.55	596.97	643.32	646.23	664.94	693.60	742.98	709.33	756.71	695.36	736.05	827.17	859.77
Grade 10	520.09	598.26	514.23	565.50	606.35	609.46	626.87	652.77	699.30	667.84	711.43	654.69	690.88	774.86
Grade 11	435.57	441.48	501.85	451.06	490.37	527.90	532.06	547.69	569.76	610.85	584.94	622.54	574.49	605.68
Grade 12	346.43	384.98	386.28	443.35	396.12	430.88	463.56	467.35	481.44	501.30	537.22	514.02	547.82	505.74
PreK-Grade 12	7,939.37	8,227.12	8,434.38	8,785.49	9,024.06	9,350.22	9,631.61	9,885.01	10,144.99	10,405.11	10,656.34	10,891.23	11,162.06	11,394.64
<b>Grade Level Summary</b>														
PreK-Grade 5	4,258.72	4,369.73	4,496.76	4,683.23	4,792.79	4,986.86	5,124.59	5,337.07	5,520.64	5,628.08	5,727.15	5,803.04	5,890.11	5,977.53
Grades 6-8	1,765.23	1,868.12	1,938.29	1,999.03	2,092.20	2,130.18	2,190.93	2,137.15	2,164.52	2,240.33	2,400.24	2,560.89	2,631.59	2,671.06
Grades 9-12	1,915.42	1,989.27	1,999.33	2,103.23	2,139.07	2,233.18	2,316.09	2,410.79	2,459.83	2,536.70	2,528.95	2,527.30	2,640.36	2,746.05
PreK-Grade 12	7,939.37	8,227.12	8,434.38	8,785.49	9,024.06	9,350.22	9,631.61	9,885.01	10,144.99	10,405.11	10,656.34	10,891.23	11,162.06	11,394.64
<b>COFTE Growth Summary **</b>														
PreK-Grade 5				186.47	109.56	194.07	137.73	212.48	183.57	107.44	99.07	75.89	87.07	87.42
Grades 6-8				60.74	93.17	37.98	60.75	-	-	49.40	159.91	160.65	70.70	39.47
Grades 9-12				103.90	35.84	94.11	82.91	94.70	49.04	76.87	-	-	103.66	105.69
PreK-Grade 12				351.11	238.57	326.16	281.39	307.18	232.61	233.71	258.98	236.54	261.43	232.58

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Washington  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Births*	252	228	245	242	230	229	239	236	227	226	226	228	229	229
Grade														
PreK	24.19	28.59	26.65	26.95	27.25	27.66	26.94	26.35	26.30	26.41	26.59	26.65	26.65	26.53
Grade K	235.83	227.77	229.17	235.67	227.47	225.65	234.89	233.26	224.11	223.29	223.40	225.34	226.37	226.47
Grade 1	257.60	255.25	235.00	239.19	248.00	239.21	237.21	244.50	244.70	235.26	233.30	233.29	235.14	236.07
Grade 2	250.55	235.10	239.62	219.28	222.48	231.25	222.09	220.92	227.25	227.33	218.63	216.53	216.40	218.16
Grade 3	255.09	250.57	246.20	248.88	229.04	231.62	240.21	231.09	229.97	236.20	236.27	227.67	225.59	225.45
Grade 4	222.50	241.37	244.19	239.15	241.19	222.34	224.84	233.42	223.83	222.65	228.86	228.87	220.18	217.05
Grade 5	260.06	225.96	243.01	253.47	247.53	250.29	230.12	232.50	241.29	230.97	229.48	235.74	235.50	227.17
Grade 6	259.50	258.31	247.46	240.39	248.70	244.83	247.59	228.42	229.88	238.48	228.74	227.47	233.65	233.58
Grade 7	246.50	252.81	259.19	247.77	240.75	247.94	245.00	247.62	229.69	230.06	238.45	228.81	227.49	233.50
Grade 8	226.72	223.70	248.44	240.58	228.36	222.94	228.77	226.12	228.80	213.07	213.56	221.60	212.66	211.55
Grade 9	225.55	234.11	257.31	259.25	250.34	239.04	232.51	238.28	235.62	238.27	222.40	221.86	229.91	221.87
Grade 10	255.73	210.62	230.86	234.12	235.39	228.51	218.78	212.57	216.78	214.19	216.56	202.63	202.02	208.44
Grade 11	236.35	230.25	190.82	201.69	205.08	206.81	200.76	192.17	186.71	190.56	188.34	190.56	178.19	177.74
Grade 12	204.11	196.79	197.54	165.81	174.29	177.95	179.59	174.13	167.38	162.45	166.07	164.11	166.23	154.94
PreK-Grade 12	3,160.28	3,071.20	3,095.46	3,052.20	3,025.87	2,996.04	2,969.30	2,941.35	2,912.31	2,889.19	2,870.65	2,851.13	2,835.98	2,818.52
<b>Grade Level Summary</b>														
PreK-Grade 5	1,505.82	1,464.61	1,463.84	1,462.59	1,442.96	1,428.02	1,416.30	1,422.04	1,417.45	1,402.11	1,396.53	1,394.09	1,385.83	1,376.90
Grades 6-8	732.72	734.82	755.09	728.74	717.81	715.71	721.36	702.16	688.37	681.61	680.75	677.88	673.80	678.63
Grades 9-12	921.74	871.77	876.53	860.87	865.10	852.31	831.64	817.15	806.49	805.47	793.37	779.16	776.35	762.99
PreK-Grade 12	3,160.28	3,071.20	3,095.46	3,052.20	3,025.87	2,996.04	2,969.30	2,941.35	2,912.31	2,889.19	2,870.65	2,851.13	2,835.98	2,818.52
<b>COFTE Growth Summary **</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.

\*\* COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAMU

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	52.00	47.00	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50	44.50
Grade 1	52.00	52.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
Grade 2	38.98	54.50	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
Grade 3	33.50	35.00	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50
Grade 4	28.50	42.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
Grade 5	31.42	34.50	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00
Grade 6	35.08	38.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
Grade 7	43.50	36.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50
Grade 8	30.50	42.50	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
Grade 9	39.50	35.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00
Grade 10	28.00	34.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50	24.50
Grade 11	28.38	33.90	36.42	36.42	36.42	36.42	36.42	36.42	36.42	36.42	36.42	36.42	36.42	36.42
Grade 12	33.68	26.09	32.67	32.67	32.67	32.67	32.67	32.67	32.67	32.67	32.67	32.67	32.67	32.67
PreK-Grade 12	475.04	511.49	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09
<b>Grade Level Summary</b>														
PreK-Grade 5	236.40	265.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00
Grades 6-8	109.08	117.00	135.50	135.50	135.50	135.50	135.50	135.50	135.50	135.50	135.50	135.50	135.50	135.50
Grades 9-12	129.56	129.49	150.59	150.59	150.59	150.59	150.59	150.59	150.59	150.59	150.59	150.59	150.59	150.59
PreK-Grade 12	475.04	511.49	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09	581.09
<b>COFTE Growth Summary *</b>														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				-	-	-	-	-	-	-	-	-	-	-

\* COFTE growth is the difference between the current year and the highest of the three previous years.  
Negative differences are shown as -.

FAU PB

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.50	55.00	53.31	53.31	53.31	53.31	53.31	53.31	53.31	53.31	53.31	53.31	53.31	53.31
Grade 1	58.00	64.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50	55.50
Grade 2	61.50	60.00	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50	64.50
Grade 3	60.81	61.25	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
Grade 4	67.00	66.00	64.75	64.75	64.75	64.75	64.75	64.75	64.75	64.75	64.75	64.75	64.75	64.75
Grade 5	68.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	81.50	77.00	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50	63.50
Grade 7	79.42	81.70	77.51	77.51	77.51	77.51	77.51	77.51	77.51	77.51	77.51	77.51	77.51	77.51
Grade 8	73.00	76.95	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70	81.70
Grade 9	128.36	137.28	138.26	138.26	138.26	138.26	138.26	138.26	138.26	138.26	138.26	138.26	138.26	138.26
Grade 10	13.40	-	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10
Grade 11	13.23	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	13.56	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	772.28	745.68	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13
<b>Grade Level Summary</b>														
PreK-Grade 5	369.81	372.75	366.06	366.06	366.06	366.06	366.06	366.06	366.06	366.06	366.06	366.06	366.06	366.06
Grades 6-8	233.92	235.65	222.71	222.71	222.71	222.71	222.71	222.71	222.71	222.71	222.71	222.71	222.71	222.71
Grades 9-12	168.55	137.28	140.36	140.36	140.36	140.36	140.36	140.36	140.36	140.36	140.36	140.36	140.36	140.36
PreK-Grade 12	772.28	745.68	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13	729.13
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* COFTE growth is the difference between the current year and the highest of the three previous years.  
Negative differences are shown as -.

FAU STL

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	143.00	144.50	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00
Grade 1	150.00	148.50	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
Grade 2	145.50	150.00	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50	148.50
Grade 3	146.50	147.50	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00
Grade 4	154.50	158.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50	156.50
Grade 5	154.00	157.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
Grade 6	170.50	170.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50
Grade 7	174.90	162.20	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50	170.50
Grade 8	173.50	176.02	151.89	151.89	151.89	151.89	151.89	151.89	151.89	151.89	151.89	151.89	151.89	151.89
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,412.40	1,414.72	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89
<b>Grade Level Summary</b>														
PreK-Grade 5	893.50	906.00	905.00	905.00	905.00	905.00	905.00	905.00	905.00	905.00	905.00	905.00	905.00	905.00
Grades 6-8	518.90	508.72	497.89	497.89	497.89	497.89	497.89	497.89	497.89	497.89	497.89	497.89	497.89	497.89
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,412.40	1,414.72	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89	1,402.89
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* COFTE growth is the difference between the current year and the highest of the three previous years.  
Negative differences are shown as -.



**FSU Broward**  
**2018-19 to 2028-29 Capital Outlay FTE Forecast**

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	92.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
Grade 1	94.01	95.00	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50	95.50
Grade 2	109.33	114.50	128.01	128.01	128.01	128.01	128.01	128.01	128.01	128.01	128.01	128.01	128.01	128.01
Grade 3	122.27	110.50	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
Grade 4	132.00	128.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00
Grade 5	126.25	135.00	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84	121.84
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	675.86	678.00	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35
<b>Grade Level Summary</b>														
PreK-Grade 5	675.86	678.00	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	675.86	678.00	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35	677.35
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* COFTE growth is the difference between the current year and the highest of the three previous years.  
 Negative differences are shown as -.

FSU Leon

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	91.50	93.77	94.27	94.27	94.27	94.27	94.27	94.27	94.27	94.27	94.27	94.27	94.27	94.27
Grade 1	92.00	89.19	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50
Grade 2	95.50	91.00	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50
Grade 3	89.50	94.00	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50
Grade 4	92.76	94.00	93.98	93.98	93.98	93.98	93.98	93.98	93.98	93.98	93.98	93.98	93.98	93.98
Grade 5	89.58	90.98	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
Grade 6	177.00	174.85	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
Grade 7	184.50	178.52	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00
Grade 8	184.00	179.43	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50
Grade 9	173.00	182.03	168.88	168.88	168.88	168.88	168.88	168.88	168.88	168.88	168.88	168.88	168.88	168.88
Grade 10	168.00	166.05	178.29	178.29	178.29	178.29	178.29	178.29	178.29	178.29	178.29	178.29	178.29	178.29
Grade 11	157.68	147.77	150.17	150.17	150.17	150.17	150.17	150.17	150.17	150.17	150.17	150.17	150.17	150.17
Grade 12	126.03	136.59	130.40	130.40	130.40	130.40	130.40	130.40	130.40	130.40	130.40	130.40	130.40	130.40
PreK-Grade 12	1,721.05	1,718.18	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99
<b>Grade Level Summary</b>														
PreK-Grade 5	550.84	552.94	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75	557.75
Grades 6-8	545.50	532.80	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50
Grades 9-12	624.71	632.44	627.74	627.74	627.74	627.74	627.74	627.74	627.74	627.74	627.74	627.74	627.74	627.74
PreK-Grade 12	1,721.05	1,718.18	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99	1,704.99
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* COFTE growth is the difference between the current year and the highest of the three previous years.  
Negative differences are shown as -.

UF

2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
Grade														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 2	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 3	55.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	65.23	65.50	65.95	65.95	65.95	65.95	65.95	65.95	65.95	65.95	65.95	65.95	65.95	65.95
Grade 5	67.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	108.17	111.50	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80	109.80
Grade 7	106.26	112.48	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
Grade 8	109.74	105.44	113.34	113.34	113.34	113.34	113.34	113.34	113.34	113.34	113.34	113.34	113.34	113.34
Grade 9	119.50	123.34	118.92	118.92	118.92	118.92	118.92	118.92	118.92	118.92	118.92	118.92	118.92	118.92
Grade 10	118.73	122.62	122.07	122.07	122.07	122.07	122.07	122.07	122.07	122.07	122.07	122.07	122.07	122.07
Grade 11	109.80	100.58	104.91	104.91	104.91	104.91	104.91	104.91	104.91	104.91	104.91	104.91	104.91	104.91
Grade 12	101.08	92.90	86.35	86.35	86.35	86.35	86.35	86.35	86.35	86.35	86.35	86.35	86.35	86.35
PreK-Grade 12	1,124.01	1,116.36	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34
<b>Grade Level Summary</b>														
PreK-Grade 5	350.73	347.50	347.95	347.95	347.95	347.95	347.95	347.95	347.95	347.95	347.95	347.95	347.95	347.95
Grades 6-8	324.17	329.42	333.14	333.14	333.14	333.14	333.14	333.14	333.14	333.14	333.14	333.14	333.14	333.14
Grades 9-12	449.11	439.44	432.25	432.25	432.25	432.25	432.25	432.25	432.25	432.25	432.25	432.25	432.25	432.25
PreK-Grade 12	1,124.01	1,116.36	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34	1,113.34
<b>COFTE Growth Summary *</b>														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\* COFTE growth is the difference between the current year and the highest of the three previous years.  
Negative differences are shown as -.

# COFTE Growth Summary

COFTE Growth Summary: Elementary PK through Grade 5

D#	District	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1	ALACHUA	-	-	-	-	-	-	25.40	24.06	14.58	27.62	13.15
2	BAKER	-	-	-	20.07	22.64	-	-	-	-	-	-
3	BAY	-	-	84.90	175.77	192.14	213.89	88.42	59.30	12.48	24.21	47.98
4	BRADFORD	-	-	-	-	-	-	-	-	-	-	-
5	BREVARD	-	-	-	-	268.87	248.56	295.39	276.05	230.54	249.46	261.96
6	BROWARD	-	499.65	646.30	879.39	1,234.99	1,650.22	1,760.74	1,518.22	1,474.41	1,469.57	1,367.09
7	CALHOUN	-	-	-	-	-	-	-	-	-	-	-
8	CHARLOTTE	-	-	-	-	47.27	-	24.03	28.85	47.36	37.52	47.97
9	CITRUS	-	-	-	-	-	-	-	-	-	-	-
10	CLAY	-	-	-	2.49	104.99	72.74	248.02	306.34	204.99	250.40	302.78
11	COLLIER	-	-	-	-	202.03	325.12	410.92	359.01	444.95	481.25	469.35
12	COLUMBIA	-	23.64	38.60	37.79	57.63	22.92	-	-	-	-	-
13	DADE	-	-	-	-	265.24	2,454.92	2,404.92	2,090.04	1,831.59	1,694.40	1,575.26
14	DESOTO	-	-	-	-	-	-	-	-	-	-	-
15	DIXIE	23.80	-	-	-	-	8.19	-	-	-	-	-
16	DUVAL	-	-	-	-	-	679.67	578.35	606.67	438.76	309.85	343.38
17	ESCAMBIA	-	-	-	-	-	-	-	-	-	-	-
18	FLAGLER	-	-	-	-	41.69	31.82	165.58	128.14	158.97	203.31	200.95
19	FRANKLIN	-	-	14.39	-	5.52	0.42	-	-	-	-	-
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	-	-	0.76	9.90	-	-	-	-	-	-	-
22	GLADES	-	-	-	-	-	-	-	-	-	-	-
23	GULF	6.70	8.04	0.64	10.38	-	-	-	-	-	-	-
24	HAMILTON	-	-	-	-	-	-	-	-	5.55	-	-
25	HARDEE	-	-	-	-	-	-	-	-	-	-	-
26	HENDRY	-	-	-	-	-	-	-	13.77	2.44	1.87	10.53
27	HERNANDO	-	-	-	130.16	20.86	118.86	146.31	148.17	119.52	96.00	122.87
28	HIGHLANDS	-	-	-	-	-	-	56.47	19.72	13.37	6.40	8.70
29	HILLSBOROUGH	-	-	300.86	920.83	994.29	1,784.50	1,775.32	1,806.94	1,591.85	1,733.88	1,779.37
30	HOLMES	-	-	-	-	-	-	-	-	-	-	-
31	INDIAN RIVER	-	-	-	-	-	-	60.44	95.16	140.51	147.48	-
32	JACKSON	-	-	-	-	9.53	-	-	-	-	-	-
33	JEFFERSON	-	-	-	-	-	-	-	-	-	-	-
34	LAFAYETTE	-	-	-	-	-	-	-	-	-	-	0.58
35	LAKE	-	-	-	-	25.39	187.94	304.72	414.03	455.94	456.23	466.76
36	LEE	13.07	-	216.79	560.40	482.71	495.37	699.16	979.65	845.14	908.66	978.96
37	LEON	-	-	-	-	-	-	-	7.98	76.21	111.57	124.25
38	LEVY	-	-	-	-	-	-	-	-	-	-	-
39	LIBERTY	-	-	6.07	-	12.94	11.16	0.86	-	-	-	7.03
40	MADISON	-	-	-	-	-	-	-	-	-	-	-
41	MANATEE	-	-	-	113.88	252.47	253.72	409.60	319.26	336.42	511.13	500.18
42	MARION	92.73	-	-	-	120.37	132.33	135.41	104.56	-	-	63.36
43	MARTIN	-	-	-	-	2.71	143.42	163.87	206.14	151.68	174.08	179.09
44	MONROE	-	-	-	24.06	8.97	19.15	27.18	-	-	2.31	-
45	NASSAU	57.83	46.89	38.77	79.07	28.42	-	28.14	84.26	69.91	35.06	57.46
46	OKALOOSA	71.93	67.10	188.79	211.62	143.07	226.29	101.97	-	-	-	-
47	OKEECHOBEE	-	-	-	-	-	-	-	-	-	-	19.42
48	ORANGE	884.37	-	-	489.82	935.03	1,339.63	1,712.89	1,867.71	1,848.47	1,980.66	1,982.19
49	OSCEOLA	278.17	-	-	356.23	441.24	597.59	946.48	929.95	994.88	1,052.24	1,018.36
50	PALM BEACH	500.68	80.99	1,607.19	1,407.30	1,337.38	1,297.33	1,354.85	1,364.82	1,334.74	1,265.20	-
51	PASCO	251.59	-	-	202.74	370.65	478.08	618.50	703.43	675.98	666.73	716.58
52	PINELLAS	-	-	-	-	137.72	332.67	101.71	-	-	-	-
53	POLK	174.45	-	-	-	-	340.10	582.01	522.43	616.99	605.85	632.40
54	PUTNAM	-	-	-	-	14.58	-	-	-	-	-	-
55	ST. JOHNS	533.43	553.50	654.98	581.56	633.89	619.91	771.05	738.86	767.26	952.88	-
56	ST. LUCIE	-	-	-	-	-	-	199.63	211.06	235.35	291.10	-
57	SANTA ROSA	124.25	50.73	130.86	314.20	263.04	155.75	240.65	244.27	270.80	242.38	-
58	SARASOTA	-	-	-	-	30.29	69.82	232.54	183.01	166.63	245.91	247.65
59	SEMINOLE	113.96	-	-	-	105.27	229.79	458.38	557.56	504.03	453.53	424.56
60	SUMTER	-	-	71.02	45.21	40.57	60.98	57.17	66.59	42.47	83.18	107.55
61	SUWANNEE	-	-	-	-	-	-	-	-	-	-	-
62	TAYLOR	-	-	-	-	-	-	-	-	-	-	-
63	UNION	-	-	-	-	-	-	-	-	-	-	-
64	VOLUSIA	-	-	-	24.46	519.56	552.36	563.10	508.28	398.82	334.64	188.37
65	WAKULLA	35.54	-	-	24.56	38.32	43.49	49.64	37.91	15.53	9.73	16.27
66	WALTON	186.47	109.56	194.07	137.73	212.48	183.57	107.44	99.07	75.89	87.07	87.42
67	WASHINGTON	-	-	-	-	-	-	-	-	-	-	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.  
 In this table, growth is calculated for the state. Florida is not equal to the sum of the districts.  
 Negative differences are shown as -.

COFTE Growth Summary: Middle Grade 6 through Grade 8

D#	District	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1	ALACHUA	232.79	185.53	64.86	-	-	-	-	-	-	-	-
2	BAKER	-	-	-	-	-	-	-	58.74	-	6.44	-
3	BAY	-	-	-	-	-	-	-	52.34	199.22	98.02	47.63
4	BRADFORD	13.06	-	16.24	-	-	-	-	-	1.76	-	-
5	BREVARD	363.00	358.91	-	-	-	-	-	23.68	170.58	183.37	140.62
6	BROWARD	-	-	-	-	-	-	-	-	774.79	797.73	602.70
7	CALHOUN	24.11	20.97	-	-	-	-	-	-	-	1.03	-
8	CHARLOTTE	-	108.72	-	-	-	-	-	40.31	-	2.04	13.32
9	CITRUS	109.47	127.83	37.20	-	-	-	-	-	-	-	-
10	CLAY	233.18	278.91	-	-	-	-	-	-	-	107.40	155.15
11	COLLIER	297.76	300.86	-	-	-	-	-	-	107.86	147.00	95.97
12	COLUMBIA	-	17.87	41.50	-	-	-	-	34.66	74.50	30.35	-
13	DADE	-	-	-	-	-	-	-	-	-	1,210.50	886.76
14	DESOTO	-	-	-	56.96	31.65	-	-	-	-	-	-
15	DIXIE	-	27.08	25.32	-	-	-	-	12.48	10.09	-	-
16	DUVAL	-	-	-	-	-	-	-	-	-	452.04	404.57
17	ESCAMBIA	237.90	17.82	-	-	-	-	-	-	-	55.97	45.18
18	FLAGLER	59.95	109.26	111.65	-	-	-	-	-	-	14.46	21.46
19	FRANKLIN	-	-	-	-	-	-	-	15.72	16.61	-	-
20	GADSDEN	-	-	-	-	-	-	-	-	-	-	-
21	GILCHRIST	-	15.28	20.53	7.84	19.49	6.57	8.03	-	-	-	-
22	GLADES	31.93	42.40	4.16	-	-	-	-	-	-	-	-
23	GULF	21.38	17.43	5.98	-	0.99	7.73	7.56	3.55	-	-	-
24	HAMILTON	50.71	-	-	-	-	-	-	-	-	-	-
25	HARDEE	7.77	21.49	7.74	-	-	-	-	-	11.13	1.17	-
26	HENDRY	77.56	50.16	1.10	-	-	-	-	-	-	-	-
27	HERNANDO	51.11	-	-	-	-	-	-	-	8.37	118.69	89.34
28	HIGHLANDS	-	102.00	136.42	-	-	-	-	-	-	32.71	20.37
29	HILLSBOROUGH	1,014.72	976.33	817.69	-	-	-	-	-	1,032.11	804.44	719.59
30	HOLMES	11.14	19.65	-	-	-	-	-	-	-	-	2.07
31	INDIAN RIVER	61.96	59.32	-	-	-	-	-	-	-	-	-
32	JACKSON	-	-	-	-	-	-	-	-	11.03	15.31	4.27
33	JEFFERSON	-	-	-	-	-	-	-	2.34	4.65	1.43	-
34	LAFAYETTE	-	-	0.24	-	4.86	-	-	-	-	-	-
35	LAKE	73.55	280.81	1.03	-	-	-	-	-	-	-	170.28
36	LEE	879.02	725.33	155.60	-	-	-	212.99	2.08	147.78	260.75	440.38
37	LEON	116.61	77.61	-	-	-	-	-	-	-	-	-
38	LEVY	76.49	27.11	7.75	-	-	-	-	-	-	-	-
39	LIBERTY	-	-	-	-	-	-	-	24.07	9.83	-	-
40	MADISON	-	-	-	-	-	-	-	-	-	-	-
41	MANATEE	-	415.97	57.51	-	-	-	-	133.93	134.64	107.81	37.26
42	MARION	107.53	340.67	156.11	131.00	-	-	-	-	134.43	177.60	69.91
43	MARTIN	29.44	-	-	-	-	-	-	-	-	69.34	115.57
44	MONROE	12.23	2.78	26.68	-	-	-	-	14.46	9.21	18.29	-
45	NASSAU	107.24	48.21	105.57	51.85	77.69	81.99	32.89	-	-	-	45.57
46	OKALOOSA	64.82	226.90	3.26	-	-	-	-	66.90	307.04	157.16	4.68
47	OKEECHOBEE	11.74	-	-	-	-	-	-	25.49	10.70	-	-
48	ORANGE	1,375.14	1,702.66	658.82	201.09	-	-	-	-	542.50	676.70	712.81
49	OSCEOLA	645.46	423.05	155.93	-	-	-	-	24.36	124.23	390.25	386.25
50	PALM BEACH	1,048.49	1,047.32	-	-	-	103.73	677.40	671.05	633.59	674.59	-
51	PASCO	-	512.55	-	184.16	-	-	-	-	170.75	320.65	338.56
52	PINELLAS	62.16	208.38	-	-	-	-	-	-	421.29	121.46	-
53	POLK	260.19	454.32	-	382.40	-	-	-	-	-	194.22	202.54
54	PUTNAM	68.01	116.91	26.61	-	-	-	-	16.45	32.88	20.59	-
55	ST. JOHNS	392.68	332.82	291.87	286.22	259.51	427.06	347.24	436.15	365.46	349.03	-
56	ST. LUCIE	121.40	214.77	-	-	-	-	-	-	-	-	-
57	SANTA ROSA	94.40	219.18	68.39	-	-	34.63	178.03	157.18	33.90	144.62	-
58	SARASOTA	52.49	230.67	57.72	-	-	-	-	-	-	63.21	38.21
59	SEMINOLE	-	348.63	-	-	-	-	-	-	-	-	319.51
60	SUMTER	19.30	-	-	-	-	-	23.64	23.52	61.39	27.01	18.03
61	SUWANNEE	49.18	13.23	-	-	-	-	-	-	-	-	-
62	TAYLOR	14.13	8.70	11.90	-	-	-	-	-	-	15.04	0.06
63	UNION	33.88	1.34	-	-	-	-	13.67	0.01	-	-	-
64	VOLUSIA	283.12	447.71	181.81	-	-	-	-	-	249.98	294.96	344.37
65	WAKULLA	-	-	-	26.81	-	-	-	-	41.49	49.03	29.16
66	WALTON	60.74	93.17	37.98	60.75	-	-	49.40	159.91	160.65	70.70	39.47
67	WASHINGTON	-	-	-	-	-	-	-	-	-	-	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years. In this table, growth is calculated for the state. Florida is not equal to the sum of the districts. Negative differences are shown as -.

COFTE Growth Summary: High Grade 9 through Grade 12

D#	District	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1	ALACHUA	-	85.48	229.21	237.03	299.66	72.15	23.81	2.22	-	-	-
2	BAKER	5.88	-	-	6.59	-	-	-	-	-	-	45.44
3	BAY	-	-	42.15	-	33.72	-	-	-	-	-	-
4	BRADFORD	-	-	-	-	-	17.06	-	-	-	-	-
5	BREVARD	-	-	12.84	331.53	378.79	26.13	-	-	-	-	-
6	BROWARD	-	-	-	-	-	-	-	-	-	-	-
7	CALHOUN	11.59	18.88	40.43	26.44	34.96	-	-	-	-	-	-
8	CHARLOTTE	-	-	-	-	-	32.49	-	-	-	-	-
9	CITRUS	12.62	38.47	142.39	219.29	69.45	-	44.26	-	-	-	-
10	CLAY	150.10	9.56	470.72	209.63	295.33	160.95	-	-	-	-	-
11	COLLIER	129.87	149.60	204.16	204.24	440.78	-	-	-	-	-	-
12	COLUMBIA	5.62	6.95	-	-	-	27.92	-	-	-	-	-
13	DADE	-	-	-	-	-	-	-	-	-	-	-
14	DESOTO	34.13	-	-	-	-	-	9.69	27.30	-	-	-
15	DIXIE	19.60	-	4.78	13.27	12.49	27.30	1.18	-	-	-	2.48
16	DUVAL	595.58	9.55	235.09	179.09	-	133.93	-	-	-	-	-
17	ESCAMBIA	-	-	145.11	180.69	-	80.44	57.29	-	-	-	-
18	FLAGLER	16.55	-	-	-	162.79	92.70	64.67	-	-	-	-
19	FRANKLIN	24.76	-	17.03	4.38	-	-	-	-	-	-	9.34
20	GADSDEN	-	-	5.02	1.31	-	-	-	-	-	-	-
21	GILCHRIST	-	-	-	-	9.31	25.56	10.59	19.05	12.85	1.39	-
22	GLADES	2.18	-	8.04	39.86	11.02	19.27	-	-	-	-	-
23	GULF	-	-	-	6.99	20.67	8.59	0.72	11.53	1.05	1.61	18.76
24	HAMILTON	-	-	-	34.51	16.39	3.89	-	-	-	-	-
25	HARDEE	7.22	-	-	19.58	29.28	1.42	-	-	-	-	-
26	HENDRY	75.72	41.54	133.66	106.82	82.44	67.14	-	-	-	-	-
27	HERNANDO	-	-	83.85	108.46	-	-	-	-	-	-	-
28	HIGHLANDS	6.96	-	-	-	93.75	49.90	-	-	-	-	-
29	HILLSBOROUGH	199.53	-	-	-	1,251.36	902.52	302.44	-	-	-	-
30	HOLMES	-	-	8.06	11.54	28.71	-	-	-	-	-	-
31	INDIAN RIVER	-	-	-	-	-	111.98	-	-	-	-	-
32	JACKSON	-	-	14.53	-	-	-	-	-	-	-	-
33	JEFFERSON	0.05	20.29	9.84	3.32	1.83	-	-	-	-	-	-
34	LAFAYETTE	-	11.54	6.91	7.22	-	6.27	-	-	-	-	-
35	LAKE	59.94	-	122.97	140.24	306.54	133.58	-	-	-	-	-
36	LEE	124.33	284.78	599.00	867.85	1,000.19	410.55	-	-	-	-	125.48
37	LEON	143.79	79.61	162.72	205.02	107.55	-	-	-	-	-	-
38	LEVY	-	3.39	38.22	60.59	50.23	5.61	5.17	-	-	-	-
39	LIBERTY	7.74	-	15.26	-	-	-	-	-	-	-	13.04
40	MADISON	-	-	-	-	1.74	-	-	-	-	-	-
41	MANATEE	-	-	-	-	259.64	317.73	-	-	-	-	-
42	MARION	-	-	-	167.96	430.26	244.46	29.85	8.30	-	-	-
43	MARTIN	-	-	33.20	8.54	-	-	-	-	-	-	-
44	MONROE	-	-	-	-	-	-	-	-	-	-	-
45	NASSAU	-	59.40	71.03	95.01	113.11	92.06	92.87	85.90	118.70	21.39	-
46	OKALOOSA	286.62	91.85	289.50	189.44	192.03	172.30	-	-	-	-	-
47	OKEECHOBEE	-	-	11.65	56.98	-	-	-	-	-	-	-
48	ORANGE	1,425.42	218.14	2,194.72	1,625.82	1,889.89	1,916.41	-	-	-	-	-
49	OSCEOLA	11.99	-	270.18	551.58	682.39	317.91	-	-	-	-	-
50	PALM BEACH	-	101.71	89.13	1,265.73	911.17	1,533.32	-	-	-	-	-
51	PASCO	-	-	52.08	66.78	464.94	327.74	-	-	-	-	-
52	PINELLAS	-	-	-	-	90.48	-	-	-	-	-	-
53	POLK	-	-	-	67.78	613.61	533.82	40.70	219.88	-	-	-
54	PUTNAM	-	-	-	-	108.44	36.49	-	-	-	-	-
55	ST. JOHNS	-	580.41	633.41	710.79	685.43	559.06	430.20	418.78	436.23	534.82	-
56	ST. LUCIE	-	48.44	-	-	-	214.71	38.83	-	-	-	-
57	SANTA ROSA	-	176.89	58.99	189.72	181.16	200.38	219.15	-	-	89.76	-
58	SARASOTA	-	-	95.34	108.07	156.64	136.09	-	-	-	-	-
59	SEMINOLE	160.06	-	104.80	27.44	200.42	248.13	-	-	-	-	-
60	SUMTER	35.37	32.68	35.67	44.17	-	-	-	-	-	-	23.70
61	SUWANNEE	-	-	-	41.32	19.21	-	-	-	-	-	-
62	TAYLOR	-	-	-	6.06	12.07	5.98	5.07	-	-	-	-
63	UNION	-	23.95	14.74	32.28	12.10	-	-	-	-	12.91	6.73
64	VOLUSIA	-	-	-	-	378.47	273.90	94.91	-	-	-	-
65	WAKULLA	-	-	-	-	-	-	-	-	-	-	-
66	WALTON	103.90	35.84	94.11	82.91	94.70	49.04	76.87	-	-	103.66	105.69
67	WASHINGTON	-	-	-	-	-	-	-	-	-	-	-
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	-	-	-	-	-	-	-	-	-	-	-
70	FAU PB	-	-	-	-	-	-	-	-	-	-	-
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	-	-	-	-	-	-	-	-	-	-	-
73	FSU Leon	-	-	-	-	-	-	-	-	-	-	-
74	UF	-	-	-	-	-	-	-	-	-	-	-
75	FLVS	-	-	-	-	-	-	-	-	-	-	-
99	Florida											

Growth is the difference between the current year and the highest of the three previous years.  
 In this table, growth is calculated for the state. Florida is not equal to the sum of the districts.  
 Negative differences are shown as -.

# EDUCATION ESTIMATING CONFERENCE

Public Schools Capital Outlay Full-Time Equivalent (COFTE) Enrollment

Statewide and Annual Differences

Adopted Forecast  
Pending Requests for Review

Tuesday, June 5, 2018



Statewide Totals Prior to and With Impacts Adopted on May 30, 2018  
2018-19 to 2028-29 Capital Outlay FTE Forecast

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
<b>Grade Level Summary</b>														
Prior to May 30, 2018														
Impacts														
PreK-Grade 5	1,159,970.86	1,160,800.21	1,152,283.56	1,150,374.46	1,143,363.33	1,144,383.38	1,152,691.95	1,163,045.74	1,177,977.56	1,195,646.36	1,212,706.85	1,228,651.87	1,245,317.29	1,262,268.66
Grades 6-8	538,144.87	543,046.08	555,076.70	563,582.77	575,974.58	575,120.97	571,012.38	560,874.68	553,419.96	551,793.73	553,872.49	561,225.16	570,081.99	577,411.70
Grades 9-12	734,976.15	737,492.96	740,346.11	742,462.71	740,561.44	751,654.70	759,844.74	772,615.92	778,577.41	770,936.64	764,944.16	753,377.30	745,571.21	745,862.55
PreK-Grade 12	2,433,091.88	2,441,339.25	2,447,706.37	2,456,419.94	2,459,899.35	2,471,159.05	2,483,549.07	2,496,536.34	2,509,974.93	2,518,376.73	2,531,523.50	2,543,254.33	2,560,970.49	2,585,542.91
With May 30, 2018														
Impacts														
PreK-Grade 5	1,159,970.86	1,160,800.21	1,152,283.56	1,148,208.61	1,139,414.07	1,140,916.44	1,149,449.70	1,159,949.45	1,174,881.27	1,192,550.07	1,209,610.56	1,225,555.58	1,242,221.00	1,259,172.37
Grades 6-8	538,144.87	543,046.08	555,076.70	563,066.67	573,518.17	572,883.50	568,819.93	558,594.97	551,140.25	549,514.02	551,592.78	558,945.45	567,802.28	575,131.99
Grades 9-12	734,976.15	737,492.96	740,346.11	742,136.22	738,506.27	749,330.20	757,247.46	769,837.37	775,798.86	768,158.09	762,165.61	750,598.75	742,792.66	743,084.00
PreK-Grade 12	2,433,091.88	2,441,339.25	2,447,706.37	2,453,411.50	2,451,438.51	2,463,130.14	2,475,517.09	2,488,381.79	2,501,820.38	2,510,222.18	2,523,368.95	2,535,099.78	2,552,815.94	2,577,388.36
Differences														
PreK-Grade 5				(2,165.85)	(3,949.26)	(3,466.94)	(3,242.25)	(3,096.29)	(3,096.29)	(3,096.29)	(3,096.29)	(3,096.29)	(3,096.29)	(3,096.29)
Grades 6-8				(516.10)	(2,456.41)	(2,237.47)	(2,192.45)	(2,279.71)	(2,279.71)	(2,279.71)	(2,279.71)	(2,279.71)	(2,279.71)	(2,279.71)
Grades 9-12				(326.49)	(2,055.17)	(2,324.50)	(2,597.28)	(2,778.55)	(2,778.55)	(2,778.55)	(2,778.55)	(2,778.55)	(2,778.55)	(2,778.55)
PreK-Grade 12				(3,008.44)	(8,460.84)	(8,028.91)	(8,031.98)	(8,154.55)	(8,154.55)	(8,154.55)	(8,154.55)	(8,154.55)	(8,154.55)	(8,154.55)

**Statewide Total**  
**2018-19 to 2028-29 Capital Outlay FTE Forecast**

	Actual 2015-16	Actual 2016-17	Actual 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29
<b>Births*</b>	214,281	214,529	213,291	213,553	218,473	223,015	224,757	227,045	230,537	234,361	237,975	241,228	243,970	246,474
<b>Grade</b>														
PreK	19,629.51	20,135.33	20,154.58	20,878.57	20,779.17	20,939.79	21,180.35	21,492.18	21,824.15	22,141.28	22,424.08	22,671.40	22,901.95	23,124.29
Grade K	176,796.44	177,306.03	175,574.96	176,133.15	180,936.38	184,743.09	186,161.61	188,051.18	190,904.28	194,048.07	197,101.18	199,906.70	202,290.12	204,466.64
Grade 1	188,510.07	181,803.34	182,633.74	180,792.64	181,529.51	185,996.08	189,866.08	191,358.00	193,297.78	196,205.05	199,400.51	202,516.29	205,372.60	207,794.33
Grade 2	194,812.22	189,459.91	183,399.51	183,865.51	181,540.98	182,543.86	186,856.22	190,712.13	192,260.95	194,183.95	197,079.11	200,260.39	203,362.66	206,202.50
Grade 3	201,399.50	207,595.58	201,419.89	195,292.60	194,777.37	192,947.95	193,655.97	197,891.58	202,013.69	203,830.57	205,894.82	208,915.67	212,285.81	215,606.92
Grade 4	193,469.36	189,813.96	196,714.22	192,434.18	186,035.01	185,849.33	184,065.04	184,569.20	188,265.51	192,141.99	193,804.80	195,712.79	198,526.78	201,665.72
Grade 5	185,353.76	194,686.06	192,386.66	198,811.96	193,815.65	187,896.34	187,664.43	185,875.18	186,314.91	189,999.16	193,906.06	195,572.34	197,481.08	200,311.97
Grade 6	178,252.22	180,762.48	189,264.21	186,619.70	192,148.08	187,830.39	182,159.78	181,925.92	180,368.90	180,675.21	184,175.93	187,978.94	189,636.37	191,492.38
Grade 7	178,136.27	180,467.57	182,097.18	191,346.96	187,960.44	194,088.20	189,721.32	184,061.02	183,735.89	182,220.34	182,396.19	185,864.75	189,651.80	191,318.77
Grade 8	181,756.38	181,816.03	183,715.31	185,100.01	193,409.65	190,964.91	196,938.83	192,608.03	187,035.46	186,618.47	185,020.66	185,101.76	188,514.11	192,320.84
Grade 9	204,382.57	198,523.93	199,291.22	200,737.62	201,420.49	210,754.23	208,124.40	214,147.58	209,513.24	203,393.20	202,581.58	200,623.46	200,417.29	203,795.58
Grade 10	196,617.63	199,074.88	194,804.86	194,655.81	195,213.36	196,406.64	205,128.32	202,616.17	208,168.75	203,732.10	197,926.49	196,905.96	194,852.28	194,470.27
Grade 11	177,923.42	181,742.23	183,974.68	180,194.36	179,394.86	180,070.76	181,319.05	189,195.18	187,002.38	192,032.46	188,067.27	182,898.85	181,942.19	180,052.58
Grade 12	156,052.53	158,151.92	162,275.35	166,548.43	162,477.56	162,098.57	162,675.69	163,878.44	171,114.49	169,000.33	173,590.27	170,170.48	165,580.90	164,765.57
<b>PreK-12</b>	<b>2,433,091.88</b>	<b>2,441,339.25</b>	<b>2,447,706.37</b>	<b>2,453,411.50</b>	<b>2,451,438.51</b>	<b>2,463,130.14</b>	<b>2,475,517.09</b>	<b>2,488,381.79</b>	<b>2,501,820.38</b>	<b>2,510,222.18</b>	<b>2,523,368.95</b>	<b>2,535,099.78</b>	<b>2,552,815.94</b>	<b>2,577,388.36</b>
<b>Grade Level Summary</b>														
PreK-Grade 5	1,159,970.86	1,160,800.21	1,152,283.56	1,148,208.61	1,139,414.07	1,140,916.44	1,149,449.70	1,159,949.45	1,174,881.27	1,192,550.07	1,209,610.56	1,225,555.58	1,242,221.00	1,259,172.37
Grades 6-8	538,144.87	543,046.08	555,076.70	563,066.67	573,518.17	572,883.50	568,819.93	558,594.97	551,140.25	549,514.02	551,592.78	558,945.45	567,802.28	575,131.99
Grades 9-12	734,976.15	737,492.96	740,346.11	742,136.22	738,506.27	749,330.20	757,247.46	769,837.37	775,798.86	768,158.09	762,165.61	750,598.75	742,792.66	743,084.00
PreK-Grade 12	2,433,091.88	2,441,339.25	2,447,706.37	2,453,411.50	2,451,438.51	2,463,130.14	2,475,517.09	2,488,381.79	2,501,820.38	2,510,222.18	2,523,368.95	2,535,099.78	2,552,815.94	2,577,388.36
<b>Annual Difference</b>														
PreK-Grade 12	9,653.94	8,247.37	6,367.12	5,705.13	(1,972.99)	11,691.63	12,386.95	12,864.70	13,438.59	8,401.80	13,146.77	11,730.83	17,716.16	24,572.42

\* Birth data are lagged for kindergarten entrance. Births shown for 2015-16 are the birth data for the students who will enter kindergarten in 2015-16. Students eligible to enter kindergarten in 2015-16 were born from September 1, 2009, through August 31, 2010.





