

Education Estimating Conference
Public Schools Capital Outlay (CO) Full-Time Equivalent (FTE) Enrollment
Executive Summary
June 25, 2014

The PreK-12 Public Schools Enrollment Estimating Conference met on June 25, 2014, to adopt a forecast for Capital Outlay Full-Time Equivalent (COFTE) student enrollment through the 2024-25 school year. A preliminary forecast was developed based on a cohort survival method that incorporated both recent and long-term trends. This preliminary forecast was shared with the 67 school districts on June 12th for review. Two school districts, Osceola School District and St. Johns School District requested that their COFTE enrollment forecast be amended during the one-week appeal window. Orange School District filed an appeal after the period ended.

The Conference reviewed the appeals from the two school districts (Osceola and St. Johns). For both the Osceola School District and the St. Johns School District, the Conference adopted modified forecasts based on the appeals. The Conference also elected not to review the late appeal for the Orange School District.

The following table provides the state-level COFTE enrollment as adopted by the Conference. The “Change” columns represent the difference from the prior time period.

COFTE Enrollment Forecast						
	PreK-5	Grades 6-8	Grades 9-12	PreK-12		
				Total	Change	Percent Change
Actual 2009-10	1,155,893.43	560,636.30	716,499.19	2,433,028.92	(9,955.58)	-0.4%
Actual 2010-11	1,148,820.47	559,148.63	713,250.76	2,421,219.86	(11,809.06)	-0.5%
Actual 2011-12	1,145,825.33	556,211.10	710,549.16	2,412,585.59	(8,634.27)	-0.4%
Actual 2012-13	1,141,950.67	555,287.77	713,311.62	2,410,550.06	(2,035.53)	-0.1%
Actual 2013-14	1,149,266.07	547,146.09	714,964.20	2,411,376.36	826.30	0.0%
Proj. 2014-15	1,148,934.78	538,169.07	717,915.45	2,405,019.30	(6,357.06)	-0.3%
Proj. 2015-16	1,142,606.10	531,612.17	716,543.41	2,390,761.68	(14,257.62)	-0.6%
Proj. 2016-17	1,136,523.44	533,454.27	710,366.57	2,380,344.28	(10,417.40)	-0.4%
Proj. 2017-18	1,128,366.49	537,490.32	699,909.90	2,365,766.71	(14,577.57)	-0.6%
Proj. 2018-19	1,115,885.35	545,700.84	690,438.02	2,352,024.21	(13,742.50)	-0.6%
Proj. 2019-20	1,108,582.84	551,587.63	682,125.58	2,342,296.05	(9,728.16)	-0.4%
Proj. 2020-21	1,111,082.56	549,236.85	680,854.08	2,341,173.49	(1,122.56)	0.0%
Proj. 2021-22	1,124,640.29	536,761.30	685,802.18	2,347,203.77	6,030.28	0.3%
Proj. 2022-23	1,142,223.59	525,591.75	689,543.71	2,357,359.05	10,155.28	0.4%
Proj. 2023-24	1,164,888.78	519,939.42	686,822.83	2,371,651.03	14,291.98	0.6%
Proj. 2024-25	1,192,043.53	520,579.86	677,660.26	2,390,283.65	18,632.62	0.8%

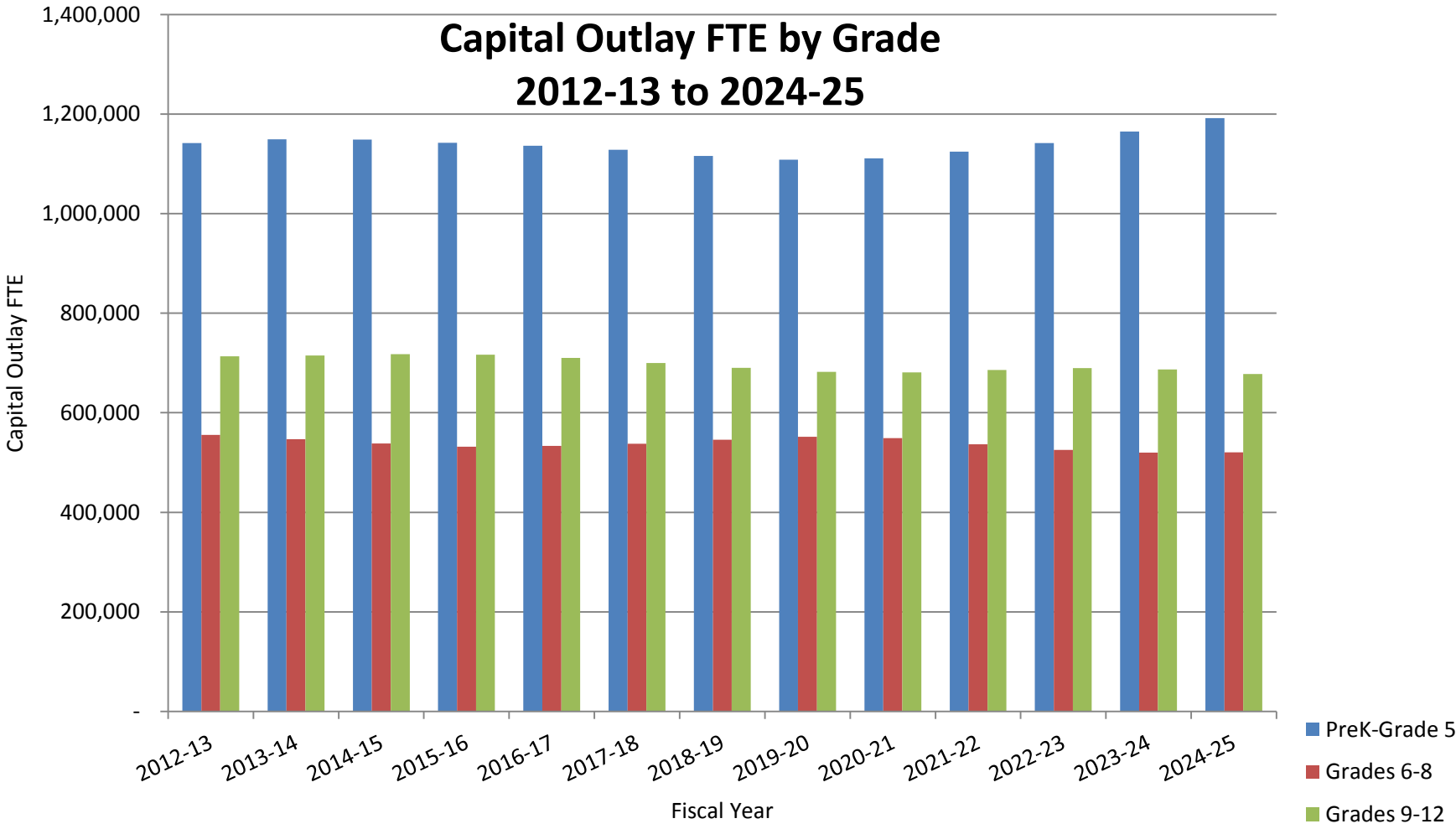
Note: 'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

Statewide Total
2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final												
	Actual 2012-13	Actual 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	241,782	234,448	223,652	214,281	214,529	213,291	213,553	216,891	219,567	222,684	225,977	230,179	230,179
Grade													
PreK	18,088.33	17,932.74	17,629.86	17,580.81	17,522.68	17,659.73	17,949.00	18,168.78	18,418.10	18,691.64	19,070.30	19,479.56	19,776.76
Grade K	191,857.83	189,519.13	182,549.56	176,435.07	177,653.39	177,978.77	178,597.22	182,699.83	186,498.42	190,610.96	194,981.78	200,093.47	205,109.39
Grade 1	190,531.59	195,709.41	193,694.75	187,051.38	180,864.09	181,847.45	182,032.77	182,611.03	186,671.75	190,641.32	195,017.73	199,550.65	204,778.59
Grade 2	185,924.81	189,163.08	193,465.75	191,665.39	185,194.37	179,045.92	179,565.58	179,703.60	180,224.27	184,247.01	188,131.85	192,449.40	196,980.24
Grade 3	192,368.26	193,981.41	196,780.42	201,163.51	199,748.55	193,392.08	186,793.47	186,824.50	186,944.18	187,630.20	191,460.79	195,511.77	200,015.27
Grade 4	180,375.04	181,421.87	182,669.19	185,359.80	189,503.17	188,299.19	182,213.25	175,996.79	176,018.83	176,339.34	176,927.91	180,591.29	184,467.47
Grade 5	182,804.81	181,538.43	182,145.25	183,350.14	186,037.19	190,143.35	188,734.06	182,578.31	176,307.01	176,479.82	176,633.23	177,212.64	180,915.81
Grade 6	183,796.04	177,014.40	175,788.91	176,626.47	178,095.27	180,470.55	185,000.46	183,791.42	177,969.80	172,125.24	172,144.92	172,340.42	172,970.84
Grade 7	185,677.48	184,734.42	178,103.93	176,918.18	178,108.64	179,058.45	181,640.26	186,125.33	185,066.68	179,359.33	173,585.91	173,458.77	173,676.98
Grade 8	185,814.25	185,397.27	184,276.23	178,067.52	177,250.36	177,961.32	179,060.12	181,670.88	186,200.37	185,276.73	179,860.92	174,140.23	173,932.04
Grade 9	196,038.96	198,699.80	197,878.69	196,690.82	190,591.68	188,533.45	188,098.17	188,792.57	191,136.84	195,451.82	194,566.61	188,852.31	183,067.69
Grade 10	188,506.45	187,393.25	189,112.73	188,109.71	186,971.10	180,507.43	177,880.01	176,695.61	176,693.51	178,344.56	181,686.01	180,500.89	175,400.24
Grade 11	172,359.74	175,036.82	173,987.28	175,444.01	174,889.81	173,479.45	167,708.92	164,949.29	163,593.73	163,460.58	164,722.78	167,548.86	166,657.97
Grade 12	156,406.47	153,834.33	156,936.75	156,298.87	157,913.98	157,389.57	156,750.92	151,688.11	149,430.00	148,545.22	148,568.31	149,920.77	152,534.36
PreK-12	2,410,550.06	2,411,376.36	2,405,019.30	2,390,761.68	2,380,344.28	2,365,766.71	2,352,024.21	2,342,296.05	2,341,173.49	2,347,203.77	2,357,359.05	2,371,651.03	2,390,283.65
Grade Level Summary													
PreK-Grade 5	1,141,950.67	1,149,266.07	1,148,934.78	1,142,606.10	1,136,523.44	1,128,366.49	1,115,885.35	1,108,582.84	1,111,082.56	1,124,640.29	1,142,223.59	1,164,888.78	1,192,043.53
Grades 6-8	555,287.77	547,146.09	538,169.07	531,612.17	533,454.27	537,490.32	545,700.84	551,587.63	549,236.85	536,761.30	525,591.75	519,939.42	520,579.86
Grades 9-12	713,311.62	714,964.20	717,915.45	716,543.41	710,366.57	699,909.90	690,438.02	682,125.58	680,854.08	685,802.18	689,543.71	686,822.83	677,660.26
PreK-Grade 12	2,410,550.06	2,411,376.36	2,405,019.30	2,390,761.68	2,380,344.28	2,365,766.71	2,352,024.21	2,342,296.05	2,341,173.49	2,347,203.77	2,357,359.05	2,371,651.03	2,390,283.65
Comparison													
June 2014 COFTE Forecast		2,411,376.36	2,405,019.30	2,390,761.68	2,380,344.28	2,365,766.71	2,352,024.21	2,342,296.05	2,341,173.49	2,347,203.77	2,357,359.05	2,371,651.03	2,390,283.65
June 2013 COFTE Forecast		2,396,139.10	2,378,200.42	2,354,642.16	2,336,848.59	2,321,298.63	2,309,186.82	2,301,800.90	2,303,515.26	2,313,221.38	2,328,150.52	2,348,446.72	NA
Difference		15,237.26	26,818.88	36,119.52	43,495.69	44,468.08	42,837.39	40,495.15	37,658.23	33,982.39	29,208.53	23,204.31	NA

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

Capital Outlay FTE by Grade 2012-13 to 2024-25



Alachua

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	2,918	2,923	2,925	2,891	2,903	2,960	2,776	2,868	2,924	2,951	2,971	3,004	3,004
Grade													
PreK	174.65	188.44	187.73	189.96	185.85	182.87	187.66	190.35	191.87	193.59	196.28	199.16	200.43
Grade K	2,141.12	2,188.07	2,220.94	2,204.98	2,214.17	2,258.26	2,119.48	2,183.41	2,228.90	2,251.13	2,268.22	2,294.83	2,332.50
Grade 1	2,021.48	2,230.85	2,260.91	2,305.23	2,297.20	2,309.27	2,344.35	2,216.12	2,272.15	2,324.76	2,354.08	2,376.27	2,403.08
Grade 2	1,978.33	2,006.19	2,186.12	2,230.72	2,275.18	2,269.76	2,268.67	2,302.78	2,183.96	2,232.24	2,284.06	2,314.34	2,337.75
Grade 3	1,944.82	2,099.89	2,078.49	2,256.02	2,308.21	2,352.29	2,331.45	2,327.52	2,359.01	2,244.67	2,282.41	2,332.62	2,364.02
Grade 4	1,785.86	1,834.37	1,960.82	1,954.25	2,123.63	2,176.04	2,209.48	2,193.14	2,192.72	2,225.90	2,121.29	2,160.74	2,208.40
Grade 5	1,817.15	1,833.09	1,855.40	1,990.30	1,985.18	2,156.99	2,202.06	2,237.49	2,222.61	2,223.82	2,259.05	2,154.77	2,194.72
Grade 6	1,880.00	1,808.83	1,835.57	1,865.67	2,000.56	1,994.20	2,143.64	2,189.80	2,225.45	2,211.27	2,212.02	2,246.54	2,144.06
Grade 7	1,883.19	1,908.80	1,818.75	1,850.30	1,884.24	2,015.39	1,999.86	2,147.27	2,197.99	2,236.26	2,223.01	2,224.60	2,257.86
Grade 8	1,878.16	1,912.33	1,914.12	1,833.20	1,865.99	1,897.34	2,016.78	2,004.29	2,149.28	2,203.20	2,242.61	2,230.36	2,231.95
Grade 9	2,022.81	1,954.57	1,937.04	1,946.74	1,865.98	1,889.12	1,924.32	2,038.42	2,025.79	2,167.15	2,218.62	2,254.21	2,242.82
Grade 10	1,901.31	1,924.15	1,837.08	1,830.79	1,839.11	1,762.00	1,785.06	1,814.18	1,915.50	1,902.87	2,027.85	2,073.28	2,106.17
Grade 11	1,650.60	1,553.33	1,588.74	1,550.34	1,552.58	1,562.81	1,488.74	1,511.32	1,541.29	1,632.08	1,628.28	1,739.62	1,779.32
Grade 12	1,452.14	1,403.34	1,359.01	1,406.30	1,373.02	1,375.53	1,353.41	1,287.68	1,308.46	1,337.36	1,421.79	1,419.54	1,524.88
PreK-Grade 12	24,531.62	24,846.25	25,040.72	25,414.80	25,770.90	26,201.87	26,374.96	26,643.77	27,014.98	27,386.30	27,739.57	28,020.88	28,327.96
Grade Level Summary													
PreK-Grade 5	11,863.41	12,380.90	12,750.41	13,131.46	13,389.42	13,705.48	13,663.15	13,650.81	13,651.22	13,696.11	13,765.39	13,832.73	14,040.90
Grades 6-8	5,641.35	5,629.96	5,568.44	5,549.17	5,750.79	5,906.93	6,160.28	6,341.36	6,572.72	6,650.73	6,677.64	6,701.50	6,633.87
Grades 9-12	7,026.86	6,835.39	6,721.87	6,734.17	6,630.69	6,589.46	6,551.53	6,651.60	6,791.04	7,039.46	7,296.54	7,486.65	7,653.19
PreK-Grade 12	24,531.62	24,846.25	25,040.72	25,414.80	25,770.90	26,201.87	26,374.96	26,643.77	27,014.98	27,386.30	27,739.57	28,020.88	28,327.96
Growth Summary **													
PreK-Grade 5			369.51	381.05	257.96	316.06	-	-	-	32.96	69.28	67.34	208.17
Grades 6-8			-	-	120.83	156.14	253.35	181.08	231.36	78.01	26.91	23.86	-
Grades 9-12			-	-	-	-	-	20.91	139.44	248.42	257.08	190.11	166.54
PreK-Grade 12			369.51	381.05	378.79	472.20	253.35	201.99	370.80	359.39	353.27	281.31	374.71

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Baker

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	425	402	380	347	353	365	315	348	350	354	357	362	368
Grade													
PreK	21.66	21.17	20.38	20.91	19.80	19.31	20.33	20.50	20.70	20.94	21.26	21.58	21.81
Grade K	428.50	426.58	407.50	374.83	380.77	394.85	346.18	378.62	384.62	391.71	396.82	405.06	411.34
Grade 1	414.50	430.75	438.72	421.75	390.05	393.27	405.74	360.75	387.80	395.12	403.54	408.98	417.34
Grade 2	413.04	385.24	391.91	400.25	386.08	357.37	361.00	372.78	332.79	356.99	364.70	372.53	377.93
Grade 3	418.04	415.00	386.87	392.85	400.49	387.79	358.60	361.55	373.63	335.06	357.55	366.60	374.43
Grade 4	365.50	397.35	394.14	368.17	374.57	382.62	370.68	343.44	346.85	359.28	322.63	344.38	353.35
Grade 5	365.54	359.33	395.02	392.19	366.69	373.38	381.73	370.14	343.26	346.95	359.70	323.28	345.07
Grade 6	408.52	377.69	368.01	404.30	404.27	378.54	384.99	394.13	385.23	357.89	362.30	375.91	339.06
Grade 7	383.50	398.58	382.54	371.15	405.04	405.11	380.00	384.46	391.52	383.98	356.58	359.05	372.23
Grade 8	343.52	365.50	367.79	354.12	344.83	375.83	377.52	355.06	358.94	366.32	359.67	334.84	337.22
Grade 9	380.50	376.01	392.62	400.09	391.09	381.20	412.85	420.85	402.81	406.90	416.57	414.09	387.89
Grade 10	277.41	302.77	307.25	320.54	327.55	321.61	312.86	337.83	345.34	332.17	336.13	343.17	341.91
Grade 11	292.17	244.86	269.77	273.78	285.78	292.08	287.65	279.68	301.21	307.94	296.98	299.50	305.86
Grade 12	243.44	252.65	222.68	246.70	249.96	260.84	267.32	263.58	256.45	277.54	283.51	274.49	277.91
PreK-Grade 12	4,755.84	4,753.48	4,745.20	4,741.63	4,726.97	4,723.80	4,667.45	4,643.37	4,631.15	4,638.79	4,637.94	4,643.46	4,663.35
Grade Level Summary													
PreK-Grade 5	2,426.78	2,435.42	2,434.54	2,370.95	2,318.45	2,308.59	2,244.26	2,207.78	2,189.65	2,206.05	2,226.20	2,242.41	2,301.27
Grades 6-8	1,135.54	1,141.77	1,118.34	1,129.57	1,154.14	1,159.48	1,142.51	1,133.65	1,135.69	1,108.19	1,078.55	1,069.80	1,048.51
Grades 9-12	1,193.52	1,176.29	1,192.32	1,241.11	1,254.38	1,255.73	1,280.68	1,301.94	1,305.81	1,324.55	1,333.19	1,331.25	1,313.57
PreK-Grade 12	4,755.84	4,753.48	4,745.20	4,741.63	4,726.97	4,723.80	4,667.45	4,643.37	4,631.15	4,638.79	4,637.94	4,643.46	4,663.35
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	18.42	16.21	58.86
Grades 6-8	-	-	-	12.37	5.34	-	-	-	-	-	-	-	-
Grades 9-12	-	47.59	13.27	1.35	24.95	21.26	3.87	18.74	8.64	-	-	-	-
PreK-Grade 12	-	47.59	25.64	6.69	24.95	21.26	3.87	18.74	27.06	16.21	58.86	-	-

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Bay

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	2,341	2,323	2,362	2,218	2,126	2,245	2,279	2,248	2,275	2,298	2,320	2,350	2,393
Grade													
PreK	217.73	220.44	209.08	210.38	217.74	217.89	217.70	220.10	222.27	224.77	228.29	232.18	234.59
Grade K	2,051.08	2,012.13	2,026.59	1,918.58	1,845.39	1,948.31	1,981.79	1,967.82	1,999.28	2,031.55	2,062.13	2,099.65	2,138.14
Grade 1	1,970.45	2,043.53	1,988.40	1,996.37	1,897.17	1,822.36	1,904.89	1,942.12	1,931.03	1,958.29	1,990.38	2,020.82	2,058.32
Grade 2	1,901.24	1,918.11	1,957.65	1,910.12	1,915.57	1,826.18	1,744.49	1,817.81	1,856.26	1,847.69	1,873.30	1,904.77	1,934.10
Grade 3	1,826.94	1,951.44	1,896.39	1,932.62	1,888.30	1,891.05	1,794.95	1,712.66	1,777.87	1,817.59	1,810.72	1,833.74	1,864.96
Grade 4	1,665.26	1,712.06	1,867.60	1,821.22	1,855.57	1,813.26	1,816.02	1,725.14	1,645.82	1,706.88	1,745.72	1,740.25	1,762.16
Grade 5	1,737.49	1,702.78	1,704.12	1,855.70	1,810.86	1,843.95	1,792.80	1,794.75	1,705.87	1,626.49	1,684.26	1,721.99	1,717.57
Grade 6	1,657.51	1,636.16	1,627.80	1,629.84	1,771.29	1,736.37	1,757.60	1,712.38	1,712.63	1,630.66	1,553.19	1,603.71	1,640.30
Grade 7	1,616.05	1,637.90	1,587.13	1,578.16	1,578.76	1,706.70	1,684.22	1,702.50	1,661.30	1,660.22	1,584.18	1,509.42	1,552.58
Grade 8	1,571.61	1,579.64	1,591.41	1,546.34	1,538.39	1,537.52	1,644.92	1,627.98	1,643.36	1,607.31	1,604.99	1,533.16	1,461.86
Grade 9	1,774.01	1,897.24	1,926.08	1,939.32	1,894.93	1,876.65	1,850.28	1,953.25	1,950.51	1,962.66	1,926.00	1,917.66	1,843.66
Grade 10	1,664.42	1,578.26	1,632.70	1,655.91	1,664.86	1,626.10	1,609.82	1,584.22	1,659.97	1,661.59	1,667.23	1,634.00	1,626.17
Grade 11	1,557.27	1,510.68	1,445.30	1,488.41	1,511.15	1,519.75	1,477.37	1,461.20	1,438.32	1,501.27	1,506.85	1,512.18	1,483.11
Grade 12	1,445.29	1,387.38	1,368.97	1,314.25	1,354.43	1,376.48	1,388.92	1,351.40	1,338.13	1,319.35	1,377.71	1,384.53	1,390.70
PreK-Grade 12	22,656.35	22,787.75	22,829.22	22,797.22	22,744.41	22,742.57	22,665.77	22,573.33	22,542.62	22,556.32	22,614.95	22,648.06	22,708.22
Grade Level Summary													
PreK-Grade 5	11,370.19	11,560.49	11,649.83	11,644.99	11,430.60	11,363.00	11,252.64	11,180.40	11,138.40	11,213.26	11,394.80	11,553.40	11,709.84
Grades 6-8	4,845.17	4,853.70	4,806.34	4,754.34	4,888.44	4,980.59	5,086.74	5,042.86	5,017.29	4,898.19	4,742.36	4,646.29	4,654.74
Grades 9-12	6,440.99	6,373.56	6,373.05	6,397.89	6,425.37	6,398.98	6,326.39	6,350.07	6,386.93	6,444.87	6,477.79	6,448.37	6,343.64
PreK-Grade 12	22,656.35	22,787.75	22,829.22	22,797.22	22,744.41	22,742.57	22,665.77	22,573.33	22,542.62	22,556.32	22,614.95	22,648.06	22,708.22
Growth Summary **													
PreK-Grade 5			89.34	-	-	-	-	-	-	-	181.54	158.60	156.44
Grades 6-8			-	-	34.74	92.15	106.15	-	-	-	-	-	-
Grades 9-12			-	-	27.48	-	-	-	-	57.94	32.92	-	-
PreK-Grade 12			89.34	-	62.22	92.15	106.15	-	-	57.94	214.46	158.60	156.44

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Bradford

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	377	353	336	344	317	315	325	311	314	318	320	322	321
Grade													
PreK	25.33	22.96	22.32	21.34	21.61	21.47	21.10	21.34	21.54	21.68	21.71	21.61	21.51
Grade K	271.98	281.96	264.12	272.66	258.52	259.92	273.16	267.52	273.62	280.55	286.99	292.48	292.68
Grade 1	271.98	253.64	270.21	255.93	262.45	250.00	250.18	262.17	257.28	262.10	268.73	274.85	279.30
Grade 2	250.61	242.33	249.63	264.50	252.69	257.29	248.25	248.61	259.60	255.98	259.93	266.66	273.69
Grade 3	235.18	236.81	245.43	253.38	267.42	259.54	262.01	254.69	254.18	264.67	262.42	266.31	271.67
Grade 4	208.50	218.99	218.18	225.69	232.46	244.52	240.86	241.91	234.87	233.86	243.14	240.32	244.31
Grade 5	250.00	196.95	216.38	216.04	223.78	230.82	246.05	242.97	244.48	238.06	237.54	247.14	244.37
Grade 6	253.36	238.68	194.18	211.54	213.40	219.79	227.56	243.15	241.43	243.05	238.16	236.84	245.97
Grade 7	227.15	215.12	227.22	187.87	203.47	204.28	209.34	217.80	232.77	233.14	233.72	230.04	228.77
Grade 8	243.53	239.13	227.68	239.13	205.69	214.35	217.02	222.71	230.64	245.77	248.02	249.46	245.97
Grade 9	211.15	233.53	208.77	198.57	208.86	177.84	184.40	185.00	190.53	196.21	207.80	207.79	209.18
Grade 10	206.43	208.13	212.56	192.09	184.86	192.14	166.72	172.70	173.36	178.42	183.63	194.14	194.13
Grade 11	198.88	205.44	203.49	206.50	190.61	182.41	187.82	166.52	169.80	170.40	174.90	180.52	189.78
Grade 12	146.18	152.83	179.46	179.57	181.07	166.07	159.84	163.65	144.60	147.38	147.55	150.47	156.87
PreK-Grade 12	3,000.26	2,946.50	2,939.63	2,924.81	2,906.89	2,880.44	2,894.31	2,910.74	2,928.70	2,971.27	3,014.24	3,058.63	3,098.20
Grade Level Summary													
PreK-Grade 5	1,513.58	1,453.64	1,486.27	1,509.54	1,518.93	1,523.56	1,541.61	1,539.21	1,545.57	1,556.90	1,580.46	1,609.37	1,627.53
Grades 6-8	724.04	692.93	649.08	638.54	622.56	638.42	653.92	683.66	704.84	721.96	719.90	716.34	720.71
Grades 9-12	762.64	799.93	804.28	776.73	765.40	718.46	698.78	687.87	678.29	692.41	713.88	732.92	749.96
PreK-Grade 12	3,000.26	2,946.50	2,939.63	2,924.81	2,906.89	2,880.44	2,894.31	2,910.74	2,928.70	2,971.27	3,014.24	3,058.63	3,098.20
Growth Summary **													
PreK-Grade 5			-	-	9.39	4.63	18.05	-	3.96	11.33	23.56	28.91	18.16
Grades 6-8			-	-	-	-	15.38	29.74	21.18	17.12	-	-	-
Grades 9-12			4.35	-	-	-	-	-	-	-	21.47	19.04	17.04
PreK-Grade 12			4.35	-	9.39	4.63	33.43	29.74	25.14	28.45	45.03	47.95	35.20

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Brevard

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	5,792	5,596	5,220	4,972	5,118	5,061	5,049	5,137	5,240	5,311	5,364	5,436	5,542
Grade													
PreK	478.16	419.45	415.25	418.91	416.08	419.20	427.05	434.21	439.32	444.46	451.79	459.65	465.00
Grade K	5,248.62	4,963.20	4,716.60	4,522.50	4,641.57	4,633.57	4,737.81	4,845.66	4,968.19	5,067.42	5,149.47	5,246.44	5,347.60
Grade 1	4,759.68	5,008.53	4,809.35	4,578.57	4,387.90	4,484.54	4,527.41	4,629.12	4,736.52	4,857.81	4,959.51	5,044.83	5,138.08
Grade 2	4,628.95	4,644.98	4,846.94	4,665.84	4,442.51	4,253.18	4,356.26	4,400.27	4,497.88	4,602.24	4,719.64	4,819.18	4,903.59
Grade 3	4,771.41	4,714.81	4,735.05	4,926.83	4,758.99	4,531.41	4,379.26	4,467.24	4,511.72	4,604.77	4,707.32	4,822.65	4,925.09
Grade 4	4,490.41	4,557.69	4,503.18	4,518.63	4,699.08	4,548.02	4,385.16	4,237.08	4,315.60	4,359.93	4,448.60	4,547.80	4,658.57
Grade 5	4,734.69	4,560.89	4,624.84	4,570.61	4,581.99	4,759.05	4,654.65	4,486.86	4,332.35	4,405.57	4,448.66	4,535.22	4,636.02
Grade 6	4,688.91	4,644.59	4,454.03	4,520.65	4,476.36	4,481.49	4,704.94	4,608.45	4,448.51	4,300.76	4,373.85	4,417.80	4,503.46
Grade 7	5,042.12	4,920.18	4,786.36	4,578.36	4,636.10	4,567.87	4,577.52	4,787.35	4,683.69	4,511.76	4,348.09	4,402.10	4,445.40
Grade 8	5,009.71	5,032.51	4,827.49	4,703.56	4,518.36	4,562.45	4,497.19	4,511.50	4,721.83	4,636.16	4,472.69	4,315.16	4,363.71
Grade 9	5,319.35	5,387.97	5,177.15	4,969.44	4,850.14	4,651.84	4,549.35	4,478.86	4,491.39	4,699.69	4,627.91	4,464.75	4,302.16
Grade 10	5,112.48	5,199.77	5,391.69	5,212.96	5,023.69	4,878.14	4,691.41	4,575.59	4,496.26	4,498.05	4,673.87	4,632.41	4,488.34
Grade 11	4,444.84	4,648.92	4,931.57	5,100.09	4,983.42	4,802.00	4,665.61	4,495.20	4,380.37	4,301.36	4,296.11	4,446.28	4,426.45
Grade 12	4,259.53	3,866.10	4,049.41	4,267.38	4,421.44	4,319.81	4,176.18	4,060.85	3,918.35	3,823.53	3,757.32	3,755.67	3,886.59
PreK-Grade 12	62,988.86	62,569.59	62,268.91	61,554.33	60,837.63	59,892.57	59,329.80	59,018.24	58,941.98	59,113.51	59,434.83	59,909.94	60,490.06
Grade Level Summary													
PreK-Grade 5	29,111.92	28,869.55	28,651.21	28,201.89	27,928.12	27,628.97	27,467.60	27,500.44	27,801.58	28,342.20	28,884.99	29,475.77	30,073.95
Grades 6-8	14,740.74	14,597.28	14,067.88	13,802.57	13,630.82	13,611.81	13,779.65	13,907.30	13,854.03	13,448.68	13,194.63	13,135.06	13,312.57
Grades 9-12	19,136.20	19,102.76	19,549.82	19,549.87	19,278.69	18,651.79	18,082.55	17,610.50	17,286.37	17,322.63	17,355.21	17,299.11	17,103.54
PreK-Grade 12	62,988.86	62,569.59	62,268.91	61,554.33	60,837.63	59,892.57	59,329.80	59,018.24	58,941.98	59,113.51	59,434.83	59,909.94	60,490.06
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	172.61	540.62	542.79	590.78	598.18
Grades 6-8	-	-	-	-	-	-	-	127.65	-	-	-	-	-
Grades 9-12	-	0.05	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	0.05	-	-	-	-	-	127.65	172.61	540.62	542.79	590.78	598.18

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Broward

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	23,213	22,661	21,586	21,114	21,191	21,201	21,312	21,355	21,311	21,354	21,446	21,678	22,063
Grade													
PreK	2,157.07	2,174.20	2,154.09	2,158.52	2,164.68	2,172.52	2,172.47	2,172.42	2,179.29	2,195.79	2,227.21	2,262.95	2,283.78
Grade K	15,906.18	15,851.66	15,113.01	14,842.71	14,960.36	15,037.52	14,836.82	14,932.71	14,971.84	15,070.92	15,207.24	15,444.51	15,724.98
Grade 1	16,237.74	16,871.70	16,707.14	15,922.17	15,584.87	15,658.72	15,561.30	15,324.34	15,380.23	15,391.03	15,458.37	15,565.88	15,805.69
Grade 2	16,182.47	16,269.94	16,794.52	16,632.24	15,849.21	15,479.27	15,415.82	15,301.41	15,050.23	15,076.94	15,070.42	15,116.40	15,221.91
Grade 3	17,094.19	17,155.35	17,182.23	17,671.44	17,559.11	16,795.19	16,264.17	16,140.34	16,010.47	15,750.34	15,740.15	15,724.32	15,766.46
Grade 4	15,873.68	15,987.96	15,936.96	15,931.27	16,352.54	16,250.87	15,417.75	14,895.63	14,749.33	14,612.28	14,360.04	14,325.55	14,309.83
Grade 5	16,267.24	15,852.13	15,858.54	15,776.12	15,739.36	16,117.82	15,897.97	15,056.01	14,506.06	14,326.68	14,163.01	13,889.60	13,851.12
Grade 6	16,422.53	15,737.08	15,261.32	15,244.78	15,160.83	15,079.24	15,306.55	15,083.07	14,265.70	13,725.01	13,529.10	13,352.75	13,091.45
Grade 7	17,073.46	16,602.94	16,056.56	15,573.88	15,566.88	15,431.22	15,297.49	15,508.74	15,282.22	14,465.75	13,900.44	13,680.72	13,502.78
Grade 8	17,416.54	17,171.16	16,859.85	16,307.23	15,856.22	15,801.54	15,650.60	15,520.26	15,730.05	15,530.74	14,730.86	14,150.96	13,916.21
Grade 9	17,857.07	17,704.33	17,333.31	16,929.27	16,313.89	15,730.98	15,406.49	15,162.62	14,949.77	15,066.73	14,781.91	13,940.83	13,399.29
Grade 10	18,306.66	17,753.24	17,705.41	17,257.84	16,822.25	16,102.15	15,483.42	15,093.05	14,781.10	14,509.80	14,548.93	14,201.19	13,392.95
Grade 11	16,546.16	17,112.07	16,761.16	16,696.64	16,301.21	15,861.60	15,183.35	14,594.91	14,221.17	13,918.64	13,652.95	13,679.04	13,351.82
Grade 12	16,493.98	15,900.94	16,754.09	16,374.70	16,301.77	15,869.68	15,694.88	15,000.83	14,392.31	13,992.46	13,656.78	13,355.93	13,382.64
PreK-Grade 12	219,834.97	218,144.70	216,478.19	213,318.81	210,533.18	207,388.32	203,589.08	199,786.34	196,469.77	193,633.11	191,027.41	188,690.63	187,000.91
Grade Level Summary													
PreK-Grade 5	99,718.57	100,162.94	99,746.49	98,934.47	98,210.13	97,511.91	95,566.30	93,822.86	92,847.45	92,423.98	92,226.44	92,329.21	92,963.77
Grades 6-8	50,912.53	49,511.18	48,177.73	47,125.89	46,583.93	46,312.00	46,254.64	46,112.07	45,277.97	43,721.50	42,160.40	41,184.43	40,510.44
Grades 9-12	69,203.87	68,470.58	68,553.97	67,258.45	65,739.12	63,564.41	61,768.14	59,851.41	58,344.35	57,487.63	56,640.57	55,176.99	53,526.70
PreK-Grade 12	219,834.97	218,144.70	216,478.19	213,318.81	210,533.18	207,388.32	203,589.08	199,786.34	196,469.77	193,633.11	191,027.41	188,690.63	187,000.91
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	539.79
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	539.79

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Calhoun

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	169	172	181	156	143	159	132	144	149	150	150	150	151
Grade													
PreK	49.51	40.09	35.57	35.93	34.62	32.83	34.86	35.57	35.69	35.69	35.81	36.16	36.52
Grade K	188.00	193.30	196.82	175.13	160.68	176.64	150.20	161.31	168.33	170.24	171.11	172.98	174.03
Grade 1	208.02	187.79	191.22	195.84	176.35	161.30	175.37	152.12	160.45	168.70	171.84	171.93	173.82
Grade 2	170.50	189.50	188.36	190.74	196.57	179.27	164.39	175.51	155.43	161.83	169.18	173.41	173.50
Grade 3	170.50	160.50	180.42	180.27	181.63	187.44	172.09	158.07	168.29	149.01	154.47	160.88	166.15
Grade 4	153.50	156.28	151.06	170.88	171.05	172.68	177.67	163.77	150.13	160.60	142.64	148.36	153.78
Grade 5	162.00	156.23	159.05	153.91	174.02	174.31	176.04	181.22	167.29	153.61	164.32	146.26	152.05
Grade 6	152.58	170.09	154.23	156.85	151.59	171.32	171.42	172.97	177.93	163.95	150.23	160.67	142.80
Grade 7	181.34	153.92	169.81	154.63	157.18	152.06	171.50	171.61	173.17	178.10	164.22	150.59	160.97
Grade 8	158.86	177.91	145.22	160.86	146.55	148.84	144.18	163.37	163.62	165.29	170.29	156.76	143.33
Grade 9	168.93	160.06	179.77	148.78	162.70	149.93	150.49	145.56	163.59	164.36	165.50	169.80	156.89
Grade 10	151.19	152.82	152.91	172.50	144.44	154.91	143.89	144.04	139.05	154.50	154.80	155.45	159.44
Grade 11	111.24	142.94	139.43	140.56	157.48	134.16	142.48	132.25	132.33	127.66	141.88	142.09	142.69
Grade 12	131.53	98.01	126.85	127.65	128.05	142.66	122.68	130.73	121.53	121.91	117.84	131.52	132.71
PreK-Grade 12	2,157.70	2,139.44	2,170.72	2,164.53	2,142.91	2,138.35	2,097.26	2,088.10	2,076.83	2,075.45	2,074.13	2,076.86	2,068.68
Grade Level Summary													
PreK-Grade 5	1,102.03	1,083.69	1,102.50	1,102.70	1,094.92	1,084.47	1,050.62	1,027.57	1,005.61	999.68	1,009.37	1,009.98	1,029.85
Grades 6-8	492.78	501.92	469.26	472.34	455.32	472.22	487.10	507.95	514.72	507.34	484.74	468.02	447.10
Grades 9-12	562.89	553.83	598.96	589.49	592.67	581.66	559.54	552.58	556.50	568.43	580.02	598.86	591.73
PreK-Grade 12	2,157.70	2,139.44	2,170.72	2,164.53	2,142.91	2,138.35	2,097.26	2,088.10	2,076.83	2,075.45	2,074.13	2,076.86	2,068.68
Growth Summary **													
PreK-Grade 5			0.47	0.20	-	-	-	-	-	-	-	0.61	19.87
Grades 6-8			-	-	-	-	14.76	20.85	6.77	-	-	-	-
Grades 9-12			36.07	-	-	-	-	-	-	8.89	11.59	18.84	-
PreK-Grade 12			36.54	0.20	-	-	14.76	20.85	6.77	8.89	11.59	19.45	19.87

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Charlotte

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,193	1,201	1,062	1,011	1,006	1,038	983	1,048	1,078	1,090	1,099	1,113	1,135
Grade													
PreK	105.08	111.80	108.78	110.24	109.00	109.53	114.66	116.92	118.06	119.30	121.24	123.45	125.18
Grade K	1,041.50	1,091.79	980.80	938.71	939.68	975.39	931.46	997.00	1,033.73	1,052.95	1,068.48	1,089.88	1,110.83
Grade 1	1,122.57	1,092.72	1,133.05	1,027.41	981.47	982.27	1,019.58	979.50	1,044.53	1,086.19	1,109.99	1,128.04	1,151.11
Grade 2	1,057.50	1,095.37	1,065.88	1,105.41	1,009.03	965.06	965.86	1,003.47	968.07	1,031.91	1,076.31	1,103.76	1,121.12
Grade 3	1,058.43	1,062.13	1,104.52	1,079.03	1,117.79	1,024.97	979.67	979.39	1,017.30	984.48	1,047.04	1,094.04	1,122.86
Grade 4	1,051.50	1,028.76	1,041.18	1,081.61	1,056.29	1,094.07	1,002.58	958.22	957.48	994.38	961.70	1,021.50	1,068.02
Grade 5	1,180.21	1,065.70	1,048.77	1,061.93	1,103.83	1,078.46	1,115.62	1,022.46	977.47	977.15	1,015.44	982.34	1,043.75
Grade 6	1,194.68	1,245.24	1,117.50	1,100.69	1,116.90	1,160.88	1,137.20	1,178.99	1,082.28	1,036.17	1,037.22	1,079.30	1,044.13
Grade 7	1,252.12	1,198.26	1,255.66	1,133.77	1,118.63	1,132.48	1,176.81	1,154.70	1,197.61	1,102.72	1,055.80	1,057.49	1,100.07
Grade 8	1,281.57	1,315.34	1,243.28	1,293.96	1,171.57	1,151.84	1,162.41	1,205.45	1,181.46	1,222.92	1,125.76	1,074.68	1,075.40
Grade 9	1,240.92	1,259.48	1,300.57	1,239.26	1,289.71	1,171.10	1,151.83	1,162.56	1,205.25	1,183.09	1,223.50	1,126.46	1,074.25
Grade 10	1,230.52	1,249.75	1,259.15	1,297.45	1,237.75	1,282.33	1,166.49	1,143.91	1,152.95	1,192.42	1,171.04	1,207.14	1,113.87
Grade 11	1,340.88	1,205.13	1,196.32	1,204.07	1,242.17	1,188.57	1,230.92	1,123.35	1,101.71	1,111.63	1,150.07	1,131.55	1,165.59
Grade 12	1,216.51	1,263.32	1,160.31	1,150.43	1,157.95	1,192.24	1,140.36	1,180.20	1,077.70	1,056.93	1,066.55	1,103.64	1,086.80
PreK-Grade 12	15,373.99	15,284.79	15,015.77	14,823.97	14,651.77	14,509.19	14,295.45	14,206.12	14,115.60	14,152.24	14,230.14	14,323.27	14,402.98
Grade Level Summary													
PreK-Grade 5	6,616.79	6,548.27	6,482.98	6,404.34	6,317.09	6,229.75	6,129.43	6,056.96	6,116.64	6,246.36	6,400.20	6,543.01	6,742.87
Grades 6-8	3,728.37	3,758.84	3,616.44	3,528.42	3,407.10	3,445.20	3,476.42	3,539.14	3,461.35	3,361.81	3,218.78	3,211.47	3,219.60
Grades 9-12	5,028.83	4,977.68	4,916.35	4,891.21	4,927.58	4,834.24	4,689.60	4,610.02	4,537.61	4,544.07	4,611.16	4,568.79	4,440.51
PreK-Grade 12	15,373.99	15,284.79	15,015.77	14,823.97	14,651.77	14,509.19	14,295.45	14,206.12	14,115.60	14,152.24	14,230.14	14,323.27	14,402.98
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	116.93	153.84	142.81	199.86
Grades 6-8	-	-	-	-	-	-	-	62.72	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	1.14	-	-
PreK-Grade 12	-	-	-	-	-	-	-	62.72	-	116.93	154.98	142.81	199.86

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Citrus

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,167	1,154	1,069	1,061	1,076	1,030	1,034	1,070	1,121	1,146	1,161	1,177	1,201
Grade													
PreK	85.02	66.77	66.99	66.02	64.70	65.95	68.68	71.06	72.32	73.29	74.54	75.89	76.93
Grade K	1,138.27	1,114.71	1,042.33	1,052.11	1,087.59	1,066.10	1,089.61	1,147.75	1,225.82	1,278.44	1,320.32	1,362.86	1,391.08
Grade 1	1,246.01	1,167.57	1,162.14	1,094.66	1,100.64	1,137.57	1,122.07	1,146.03	1,205.16	1,287.73	1,348.68	1,396.88	1,443.21
Grade 2	1,023.10	1,155.29	1,100.75	1,097.65	1,037.74	1,043.01	1,079.76	1,067.29	1,092.02	1,150.87	1,231.05	1,293.39	1,339.95
Grade 3	1,131.68	1,055.13	1,177.79	1,126.47	1,122.53	1,063.67	1,063.24	1,100.93	1,089.41	1,113.86	1,173.15	1,255.27	1,319.93
Grade 4	1,063.62	1,090.00	1,040.05	1,161.86	1,114.19	1,112.04	1,056.49	1,056.78	1,095.64	1,085.75	1,112.33	1,173.44	1,253.95
Grade 5	1,070.06	1,071.20	1,101.60	1,051.53	1,175.87	1,128.10	1,125.84	1,070.86	1,072.04	1,112.83	1,103.59	1,130.84	1,193.69
Grade 6	1,125.83	1,098.65	1,082.16	1,115.80	1,068.84	1,194.94	1,150.25	1,150.28	1,097.05	1,101.44	1,145.00	1,137.90	1,165.57
Grade 7	1,121.24	1,145.07	1,109.08	1,094.53	1,133.67	1,083.26	1,212.18	1,171.05	1,173.26	1,121.31	1,125.90	1,171.42	1,165.18
Grade 8	1,150.56	1,121.55	1,137.93	1,105.11	1,094.59	1,132.70	1,085.24	1,215.56	1,178.39	1,182.72	1,133.43	1,140.09	1,185.07
Grade 9	1,277.70	1,218.11	1,183.60	1,199.07	1,182.03	1,170.01	1,208.86	1,176.80	1,296.21	1,287.68	1,295.71	1,255.21	1,254.49
Grade 10	1,140.82	1,135.84	1,091.83	1,062.73	1,074.60	1,061.92	1,055.00	1,086.89	1,066.06	1,158.76	1,164.09	1,173.00	1,142.87
Grade 11	1,062.01	1,009.82	1,000.07	962.23	937.79	942.58	935.32	927.18	951.96	934.60	1,008.91	1,014.26	1,022.70
Grade 12	1,024.75	954.89	928.76	920.38	886.77	863.11	874.08	867.05	861.17	884.28	868.43	937.78	942.99
PreK-Grade 12	14,660.67	14,404.60	14,225.08	14,110.15	14,081.55	14,064.96	14,126.62	14,255.51	14,476.51	14,773.56	15,105.13	15,518.23	15,897.61
Grade Level Summary													
PreK-Grade 5	6,757.76	6,720.67	6,691.65	6,650.30	6,703.26	6,616.44	6,605.69	6,660.70	6,852.41	7,102.77	7,363.66	7,688.57	8,018.74
Grades 6-8	3,397.63	3,365.27	3,329.17	3,315.44	3,297.10	3,410.90	3,447.67	3,536.89	3,448.70	3,405.47	3,404.33	3,449.41	3,515.82
Grades 9-12	4,505.28	4,318.66	4,204.26	4,144.41	4,081.19	4,037.62	4,073.26	4,057.92	4,175.40	4,265.32	4,337.14	4,380.25	4,363.05
PreK-Grade 12	14,660.67	14,404.60	14,225.08	14,110.15	14,081.55	14,064.96	14,126.62	14,255.51	14,476.51	14,773.56	15,105.13	15,518.23	15,897.61
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	191.71	250.36	260.89	324.91	330.17
Grades 6-8	-	-	-	-	-	81.73	36.77	89.22	-	-	-	0.71	66.41
Grades 9-12	-	-	-	-	-	-	-	-	102.14	89.92	71.82	43.11	-
PreK-Grade 12	-	-	-	-	-	81.73	36.77	89.22	293.85	340.28	332.71	368.73	396.58

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Clay

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	2,464	2,275	2,199	2,161	2,126	2,079	2,063	2,142	2,223	2,284	2,336	2,398	2,475
Grade													
PreK	283.33	313.91	308.65	302.75	298.21	302.75	314.27	324.49	332.63	340.84	350.84	361.43	370.43
Grade K	2,511.76	2,426.49	2,404.37	2,388.35	2,377.39	2,352.62	2,359.23	2,471.55	2,594.04	2,696.11	2,788.49	2,893.61	2,986.86
Grade 1	2,547.48	2,572.25	2,482.45	2,456.84	2,441.10	2,430.99	2,408.70	2,415.60	2,527.37	2,653.79	2,761.04	2,857.28	2,965.64
Grade 2	2,461.42	2,539.53	2,556.48	2,482.49	2,459.10	2,447.00	2,437.29	2,418.76	2,428.17	2,542.69	2,673.71	2,787.33	2,884.84
Grade 3	2,514.70	2,531.38	2,614.16	2,635.88	2,561.93	2,535.92	2,519.22	2,508.27	2,489.30	2,496.93	2,612.04	2,743.99	2,861.18
Grade 4	2,523.44	2,498.99	2,524.26	2,617.58	2,642.42	2,574.75	2,550.67	2,537.15	2,529.47	2,514.51	2,524.80	2,644.79	2,778.63
Grade 5	2,559.45	2,581.13	2,563.44	2,588.52	2,684.61	2,708.78	2,636.56	2,612.05	2,598.38	2,590.71	2,575.51	2,586.36	2,709.18
Grade 6	2,698.25	2,604.16	2,635.55	2,637.36	2,673.62	2,778.91	2,815.06	2,749.39	2,732.71	2,727.13	2,727.73	2,720.40	2,731.75
Grade 7	2,790.22	2,769.64	2,683.88	2,710.85	2,713.65	2,742.31	2,845.52	2,882.13	2,814.01	2,793.81	2,784.92	2,782.33	2,774.87
Grade 8	2,866.22	2,818.73	2,807.65	2,727.93	2,759.19	2,761.57	2,790.27	2,895.16	2,935.54	2,870.33	2,849.84	2,841.83	2,839.19
Grade 9	2,861.60	2,942.01	2,914.64	2,907.50	2,824.10	2,846.76	2,846.85	2,871.76	2,974.88	3,012.48	2,941.80	2,916.06	2,907.87
Grade 10	2,778.63	2,833.56	2,928.40	2,889.61	2,885.49	2,796.21	2,816.55	2,814.65	2,836.20	2,935.67	2,969.57	2,897.01	2,871.72
Grade 11	2,652.07	2,691.49	2,745.48	2,836.24	2,803.65	2,792.04	2,708.16	2,722.38	2,717.71	2,735.05	2,826.52	2,857.41	2,790.32
Grade 12	2,330.85	2,397.87	2,446.58	2,491.96	2,569.10	2,533.88	2,519.80	2,439.55	2,448.50	2,439.91	2,450.71	2,529.09	2,557.68
PreK-Grade 12	34,379.42	34,521.14	34,615.99	34,673.86	34,693.56	34,604.49	34,568.15	34,662.89	34,958.91	35,349.96	35,837.52	36,418.92	37,030.16
Grade Level Summary													
PreK-Grade 5	15,401.58	15,463.68	15,453.81	15,472.41	15,464.76	15,352.81	15,225.94	15,287.87	15,499.36	15,835.58	16,286.43	16,874.79	17,556.76
Grades 6-8	8,354.69	8,192.53	8,127.08	8,076.14	8,146.46	8,282.79	8,450.85	8,526.68	8,482.26	8,391.27	8,362.49	8,344.56	8,345.81
Grades 9-12	10,623.15	10,864.93	11,035.10	11,125.31	11,082.34	10,968.89	10,891.36	10,848.34	10,977.29	11,123.11	11,188.60	11,199.57	11,127.59
PreK-Grade 12	34,379.42	34,521.14	34,615.99	34,673.86	34,693.56	34,604.49	34,568.15	34,662.89	34,958.91	35,349.96	35,837.52	36,418.92	37,030.16
Growth Summary **													
PreK-Grade 5			-	8.73	-	-	-	-	146.55	336.22	450.85	588.36	681.97
Grades 6-8			-	-	-	136.33	168.06	75.83	-	-	-	-	-
Grades 9-12			170.17	90.21	-	-	-	-	8.40	145.82	65.49	10.97	-
PreK-Grade 12			170.17	98.94	-	136.33	168.06	75.83	154.95	482.04	516.34	599.33	681.97

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Collier

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	4,244	3,840	3,520	3,399	3,242	3,177	3,128	3,219	3,298	3,359	3,431	3,526	3,648
Grade													
PreK	265.08	266.72	256.00	247.45	243.05	244.67	251.22	256.62	261.75	268.18	276.55	285.57	293.28
Grade K	3,406.50	3,346.09	3,141.00	3,037.09	2,903.75	2,848.20	2,839.97	2,922.98	3,000.06	3,060.81	3,130.67	3,222.39	3,333.61
Grade 1	3,376.20	3,542.00	3,499.04	3,286.18	3,167.29	3,023.79	2,967.78	2,951.67	3,025.95	3,099.99	3,157.35	3,222.72	3,315.18
Grade 2	3,329.37	3,341.09	3,516.37	3,473.79	3,262.28	3,136.53	3,008.59	2,945.33	2,922.18	2,986.77	3,053.01	3,103.46	3,167.98
Grade 3	3,342.69	3,421.76	3,450.45	3,621.18	3,586.75	3,377.17	3,258.27	3,125.37	3,055.24	3,026.27	3,087.16	3,152.70	3,205.22
Grade 4	3,328.82	3,206.77	3,294.38	3,320.03	3,482.64	3,448.40	3,261.77	3,146.73	3,017.40	2,948.70	2,918.77	2,976.10	3,038.67
Grade 5	3,315.83	3,349.50	3,228.93	3,312.92	3,334.07	3,492.55	3,461.90	3,270.30	3,150.67	3,016.95	2,944.02	2,909.91	2,967.11
Grade 6	3,290.01	3,383.73	3,427.03	3,298.69	3,376.88	3,389.03	3,560.20	3,521.70	3,320.11	3,192.60	3,050.36	2,969.54	2,935.35
Grade 7	3,229.70	3,343.46	3,447.43	3,491.88	3,363.89	3,439.88	3,458.94	3,632.56	3,593.93	3,389.32	3,259.03	3,113.69	3,031.41
Grade 8	3,260.36	3,274.85	3,394.71	3,498.99	3,545.77	3,414.79	3,494.15	3,513.21	3,689.98	3,652.56	3,444.82	3,311.41	3,164.01
Grade 9	3,193.66	3,296.52	3,212.42	3,338.53	3,450.11	3,503.12	3,384.54	3,474.69	3,503.91	3,695.18	3,665.27	3,457.94	3,318.38
Grade 10	3,181.11	3,208.57	3,294.47	3,272.01	3,387.50	3,476.49	3,507.63	3,374.95	3,445.16	3,456.87	3,622.00	3,575.04	3,378.21
Grade 11	3,334.22	3,347.41	3,360.09	3,456.24	3,445.27	3,549.04	3,644.96	3,682.21	3,559.92	3,610.79	3,624.81	3,779.29	3,751.38
Grade 12	2,604.96	2,465.99	2,505.61	2,562.27	2,675.62	2,704.11	2,824.94	2,941.88	3,012.83	2,953.81	3,036.50	3,088.13	3,220.54
PreK-Grade 12	42,458.51	42,794.46	43,027.93	43,217.25	43,224.87	43,047.77	42,924.86	42,760.20	42,559.09	42,358.80	42,270.32	42,167.89	42,120.33
Grade Level Summary													
PreK-Grade 5	20,364.49	20,473.93	20,386.17	20,298.64	19,979.83	19,571.31	19,049.50	18,619.00	18,433.25	18,407.67	18,567.53	18,872.85	19,321.05
Grades 6-8	9,780.07	10,002.04	10,269.17	10,289.56	10,286.54	10,243.70	10,513.29	10,667.47	10,604.02	10,234.48	9,754.21	9,394.64	9,130.77
Grades 9-12	12,313.95	12,318.49	12,372.59	12,629.05	12,958.50	13,232.76	13,362.07	13,473.73	13,521.82	13,716.65	13,948.58	13,900.40	13,668.51
PreK-Grade 12	42,458.51	42,794.46	43,027.93	43,217.25	43,224.87	43,047.77	42,924.86	42,760.20	42,559.09	42,358.80	42,270.32	42,167.89	42,120.33
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	305.32	448.20
Grades 6-8			267.13	20.39	-	-	223.73	154.18	-	-	-	-	-
Grades 9-12			54.10	256.46	329.45	274.26	129.31	111.66	48.09	194.83	231.93	-	-
PreK-Grade 12			321.23	276.85	329.45	274.26	353.04	265.84	48.09	194.83	231.93	305.32	448.20

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Columbia

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	904	907	847	862	757	776	804	805	803	806	809	816	827
Grade													
PreK	100.84	102.13	96.75	91.61	94.42	96.15	96.09	96.15	96.51	97.11	98.19	99.32	99.98
Grade K	847.51	864.92	811.06	824.49	739.58	752.99	790.66	801.53	806.66	816.39	826.19	839.82	851.23
Grade 1	812.55	824.49	835.74	787.95	794.59	718.04	728.46	761.10	772.23	775.69	782.71	790.81	804.32
Grade 2	770.36	742.11	751.43	760.49	718.57	722.59	666.47	672.10	700.59	712.05	714.98	720.44	728.45
Grade 3	754.00	780.07	752.93	757.78	762.36	718.78	730.31	674.54	673.70	696.75	705.74	705.16	709.63
Grade 4	755.93	724.23	750.93	725.80	728.74	732.49	706.97	715.54	662.64	658.89	679.88	688.97	688.40
Grade 5	730.18	710.77	678.33	702.31	680.03	682.21	696.61	673.77	681.50	631.43	627.89	647.90	656.93
Grade 6	691.31	728.81	711.86	679.42	697.39	674.91	690.01	701.91	679.85	684.31	634.87	626.41	645.78
Grade 7	759.59	683.04	723.72	707.77	676.40	687.18	672.95	683.89	692.68	671.43	669.98	622.28	612.08
Grade 8	682.51	724.50	660.41	694.54	682.69	648.93	663.63	648.52	658.75	665.89	646.03	643.30	599.32
Grade 9	669.52	687.41	722.71	653.78	684.02	660.50	621.55	628.78	607.82	611.46	610.95	585.00	582.45
Grade 10	654.23	627.70	644.83	673.84	609.24	632.29	609.18	570.85	575.03	554.46	555.37	552.51	529.01
Grade 11	540.20	572.37	565.94	582.03	614.83	569.24	586.88	574.21	545.26	549.89	536.25	539.96	537.47
Grade 12	385.99	347.74	382.71	384.76	402.60	431.02	409.25	428.84	426.34	411.61	422.30	418.03	422.29
PreK-Grade 12	9,154.72	9,120.29	9,089.35	9,026.57	8,885.46	8,727.32	8,669.02	8,631.73	8,579.56	8,537.36	8,511.33	8,479.91	8,467.34
Grade Level Summary													
PreK-Grade 5	4,771.37	4,748.72	4,677.17	4,650.43	4,518.29	4,423.25	4,415.57	4,394.73	4,393.83	4,388.31	4,435.58	4,492.42	4,538.94
Grades 6-8	2,133.41	2,136.35	2,095.99	2,081.73	2,056.48	2,011.02	2,026.59	2,034.32	2,031.28	2,021.63	1,950.88	1,891.99	1,857.18
Grades 9-12	2,249.94	2,235.22	2,316.19	2,294.41	2,310.69	2,293.05	2,226.86	2,202.68	2,154.45	2,127.42	2,124.87	2,095.50	2,071.22
PreK-Grade 12	9,154.72	9,120.29	9,089.35	9,026.57	8,885.46	8,727.32	8,669.02	8,631.73	8,579.56	8,537.36	8,511.33	8,479.91	8,467.34
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	40.85	56.84	46.52
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			6.80	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			6.80	-	-	-	-	-	-	-	40.85	56.84	46.52

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Dade

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	34,390	34,079	32,562	31,237	31,554	30,899	30,786	31,297	31,595	31,811	32,042	32,498	33,199
Grade													
PreK	1,618.88	1,642.81	1,618.42	1,611.19	1,592.88	1,604.60	1,623.20	1,637.91	1,650.89	1,670.05	1,701.31	1,735.82	1,755.85
Grade K	21,597.13	21,472.48	20,700.00	20,042.57	20,405.56	20,188.41	19,789.94	20,289.55	20,684.84	21,026.44	21,378.19	21,883.29	22,366.41
Grade 1	22,243.04	22,504.16	22,241.94	21,465.05	20,779.38	21,113.79	20,811.35	20,403.56	20,883.45	21,290.64	21,642.20	21,999.59	22,513.37
Grade 2	22,249.67	22,421.03	22,566.00	22,306.60	21,534.86	20,835.89	21,074.37	20,778.70	20,364.45	20,805.21	21,203.77	21,547.32	21,904.78
Grade 3	23,535.57	23,480.15	23,599.77	23,716.80	23,441.03	22,641.26	21,768.10	21,892.19	21,586.01	21,132.76	21,481.82	21,856.79	22,213.85
Grade 4	22,571.08	21,846.79	21,723.39	21,844.21	21,957.03	21,709.97	20,925.91	20,121.79	20,235.38	19,958.84	19,544.69	19,866.79	20,213.78
Grade 5	22,771.59	22,688.30	21,923.19	21,795.33	21,909.35	22,016.91	21,685.42	20,895.48	20,084.77	20,190.81	19,909.78	19,491.65	19,812.22
Grade 6	21,261.78	20,376.68	20,309.13	19,683.87	19,613.75	19,664.87	19,755.07	19,477.16	18,794.85	18,090.44	18,179.23	17,931.01	17,550.48
Grade 7	21,928.94	21,256.73	20,382.11	20,338.09	19,826.48	19,651.71	19,779.32	19,885.63	19,639.69	18,998.96	18,297.73	18,376.26	18,133.36
Grade 8	22,422.77	21,784.25	21,028.68	20,200.26	20,248.20	19,665.23	19,598.52	19,740.13	19,872.75	19,668.92	19,043.83	18,351.93	18,416.94
Grade 9	23,522.81	23,027.48	22,347.01	21,551.75	20,743.26	20,601.09	19,886.25	19,731.63	19,828.31	19,929.96	19,670.36	18,997.50	18,316.31
Grade 10	23,476.31	23,266.80	22,586.63	21,848.05	21,120.78	20,110.36	19,905.58	19,139.78	18,884.98	18,906.06	18,906.96	18,573.05	17,947.16
Grade 11	21,615.46	21,794.24	21,534.39	20,854.25	20,185.64	19,385.53	18,397.56	18,134.00	17,384.86	17,082.67	17,029.58	16,962.20	16,666.51
Grade 12	20,380.74	20,741.99	20,803.78	20,605.24	20,052.17	19,414.10	18,589.17	17,673.06	17,465.17	16,790.47	16,530.39	16,511.37	16,447.12
PreK-Grade 12	291,195.77	288,303.89	283,364.44	277,863.26	273,410.37	268,603.72	263,589.76	259,800.57	257,360.40	255,542.23	254,519.84	254,084.57	254,258.14
Grade Level Summary													
PreK-Grade 5	136,586.96	136,055.72	134,372.71	132,781.75	131,620.09	130,110.83	127,678.29	126,019.18	125,489.79	126,074.75	126,861.76	128,381.25	130,780.26
Grades 6-8	65,613.49	63,417.66	61,719.92	60,222.22	59,688.43	58,981.81	59,132.91	59,102.92	58,307.29	56,758.32	55,520.79	54,659.20	54,100.78
Grades 9-12	88,995.32	88,830.51	87,271.81	84,859.29	82,101.85	79,511.08	76,778.56	74,678.47	73,563.32	72,709.16	72,137.29	71,044.12	69,377.10
PreK-Grade 12	291,195.77	288,303.89	283,364.44	277,863.26	273,410.37	268,603.72	263,589.76	259,800.57	257,360.40	255,542.23	254,519.84	254,084.57	254,258.14
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	787.01	1,519.49	2,399.01
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	787.01	1,519.49	2,399.01

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

DeSoto

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	495	458	444	451	427	366	360	371	376	381	385	390	396
Grade													
PreK	64.40	61.50	60.33	54.49	49.89	50.23	51.33	52.02	52.64	53.25	54.01	54.77	55.25
Grade K	434.50	428.19	415.26	421.55	404.13	352.61	337.96	347.41	353.85	359.33	365.00	370.56	376.72
Grade 1	401.00	403.79	403.70	392.94	397.68	384.51	336.84	320.16	326.87	334.68	339.58	346.69	351.13
Grade 2	379.00	376.32	381.71	381.91	372.66	376.58	359.53	315.93	299.69	304.46	312.33	316.36	324.39
Grade 3	440.51	386.50	380.30	385.34	387.57	379.93	376.22	362.14	321.76	303.14	306.46	314.78	318.64
Grade 4	376.00	385.00	345.11	340.05	344.17	346.49	335.19	331.57	319.61	283.32	266.73	270.08	277.41
Grade 5	374.50	361.12	374.11	335.70	331.17	335.58	333.03	322.36	319.19	308.83	273.50	257.48	260.78
Grade 6	365.98	375.30	367.55	380.49	342.90	337.59	339.48	337.12	326.74	323.74	313.65	278.83	261.99
Grade 7	358.98	344.61	356.94	350.53	365.10	329.67	321.25	324.05	323.69	314.39	312.33	303.22	269.65
Grade 8	333.65	361.75	352.33	363.12	357.27	370.23	335.67	325.90	328.22	327.43	317.82	315.37	306.41
Grade 9	404.14	405.27	429.84	432.25	443.11	443.56	455.44	431.60	417.39	415.84	416.54	409.32	405.12
Grade 10	265.48	287.31	294.51	310.68	316.68	325.04	328.36	336.68	325.72	317.15	313.66	315.15	310.79
Grade 11	243.71	221.96	232.18	238.38	249.63	255.72	261.93	265.61	270.76	263.65	257.69	253.28	253.61
Grade 12	241.15	187.39	170.74	179.86	184.13	193.29	198.48	202.80	206.69	211.01	205.42	200.94	198.64
PreK-Grade 12	4,683.00	4,586.01	4,564.61	4,567.29	4,546.09	4,481.03	4,370.71	4,275.35	4,192.82	4,120.22	4,054.72	4,006.83	3,970.53
Grade Level Summary													
PreK-Grade 5	2,469.91	2,402.42	2,360.52	2,311.98	2,287.27	2,225.93	2,130.10	2,051.59	1,993.61	1,947.01	1,917.61	1,930.72	1,964.32
Grades 6-8	1,058.61	1,081.66	1,076.82	1,094.14	1,065.27	1,037.49	996.40	987.07	978.65	965.56	943.80	897.42	838.05
Grades 9-12	1,154.48	1,101.93	1,127.27	1,161.17	1,193.55	1,217.61	1,244.21	1,236.69	1,220.56	1,207.65	1,193.31	1,178.69	1,168.16
PreK-Grade 12	4,683.00	4,586.01	4,564.61	4,567.29	4,546.09	4,481.03	4,370.71	4,275.35	4,192.82	4,120.22	4,054.72	4,006.83	3,970.53
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	17.31
Grades 6-8	-	12.48	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	6.69	32.38	24.06	26.60	-	-	-	-	-	-	-	-
PreK-Grade 12	-	19.17	32.38	24.06	26.60	-	-	-	-	-	-	-	17.31

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Dixie

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	189	177	196	169	152	136	182	155	156	159	160	159	159
Grade													
PreK	49.37	37.63	33.09	29.69	32.78	34.74	32.06	32.48	32.89	32.89	32.78	32.99	33.20
Grade K	167.50	173.09	186.57	171.06	156.99	143.31	174.41	160.24	160.78	167.11	171.73	174.55	175.55
Grade 1	154.88	148.79	152.62	164.15	153.67	142.60	126.09	148.64	141.47	140.51	146.12	151.09	152.81
Grade 2	151.43	152.31	149.20	151.66	162.01	154.60	145.43	130.04	147.34	143.21	142.23	146.73	151.63
Grade 3	159.00	137.50	135.48	133.32	136.08	144.45	140.73	133.26	119.73	133.91	131.28	130.71	135.11
Grade 4	139.00	145.00	129.97	127.98	126.15	129.33	137.17	133.79	127.57	115.13	127.98	126.67	126.08
Grade 5	132.50	145.42	148.06	132.41	130.01	127.74	130.59	138.15	134.30	127.59	115.68	127.21	125.90
Grade 6	171.34	130.32	140.99	143.32	127.89	125.22	122.77	125.32	132.40	128.45	121.74	110.06	121.16
Grade 7	145.50	171.22	116.42	125.99	129.36	113.85	110.25	107.81	110.31	118.28	114.36	107.70	96.15
Grade 8	130.50	138.39	169.79	124.19	135.98	138.89	124.78	122.96	121.24	124.29	132.69	129.52	123.00
Grade 9	147.81	134.97	149.00	173.96	128.29	139.07	142.81	128.36	126.34	124.45	127.33	135.54	132.38
Grade 10	120.92	134.90	122.94	134.76	159.71	116.57	125.83	128.79	115.71	114.63	112.68	114.90	122.05
Grade 11	103.40	107.81	117.96	106.88	117.90	139.12	102.12	109.91	112.31	101.10	100.10	98.36	100.23
Grade 12	107.38	102.31	96.43	106.45	96.18	107.58	127.32	93.05	101.49	104.80	94.77	94.68	93.96
PreK-Grade 12	1,880.53	1,859.66	1,848.52	1,825.82	1,793.00	1,757.07	1,742.36	1,692.80	1,683.88	1,676.35	1,671.47	1,680.71	1,689.21
Grade Level Summary													
PreK-Grade 5	953.68	939.74	934.99	910.27	897.69	876.77	886.48	876.60	864.08	860.35	867.80	889.95	900.28
Grades 6-8	447.34	439.93	427.20	393.50	393.23	377.96	357.80	356.09	363.95	371.02	368.79	347.28	340.31
Grades 9-12	479.51	479.99	486.33	522.05	502.08	502.34	498.08	460.11	455.85	444.98	434.88	443.48	448.62
PreK-Grade 12	1,880.53	1,859.66	1,848.52	1,825.82	1,793.00	1,757.07	1,742.36	1,692.80	1,683.88	1,676.35	1,671.47	1,680.71	1,689.21
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	22.15	10.33
Grades 6-8			-	-	-	-	-	-	-	7.07	-	-	-
Grades 9-12			-	35.72	-	-	-	-	-	-	-	-	3.64
PreK-Grade 12			-	35.72	-	-	-	-	-	7.07	-	22.15	13.97

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Duval

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	13,841	13,549	13,351	12,608	12,482	12,423	12,463	12,490	12,481	12,536	12,615	12,749	12,965
Grade													
PreK	739.56	774.21	748.29	742.78	742.21	744.21	744.74	746.12	750.11	756.46	766.90	778.50	784.23
Grade K	10,477.02	10,148.73	10,097.95	9,604.90	9,534.71	9,536.33	9,597.39	9,669.43	9,715.12	9,806.33	9,920.01	10,075.87	10,247.54
Grade 1	10,278.46	10,347.10	10,100.56	10,031.70	9,570.60	9,481.27	9,483.66	9,543.39	9,618.19	9,668.88	9,760.08	9,875.92	10,029.60
Grade 2	9,717.97	9,958.97	10,023.94	9,796.07	9,725.63	9,298.95	9,204.39	9,205.62	9,263.56	9,339.53	9,392.75	9,483.24	9,595.11
Grade 3	9,787.90	9,855.20	10,101.63	10,175.93	9,972.62	9,892.35	9,459.40	9,335.77	9,328.36	9,382.32	9,459.99	9,517.57	9,607.06
Grade 4	8,835.33	8,910.64	8,970.75	9,187.08	9,259.70	9,081.27	8,970.57	8,584.00	8,469.85	8,463.83	8,514.18	8,587.96	8,640.66
Grade 5	8,695.73	8,623.87	8,683.78	8,725.41	8,929.03	8,995.99	8,802.84	8,689.44	8,309.14	8,190.99	8,178.95	8,222.34	8,294.87
Grade 6	8,538.96	8,055.54	8,063.23	8,110.59	8,154.26	8,304.24	8,429.47	8,249.33	8,136.18	7,786.07	7,656.29	7,629.85	7,667.70
Grade 7	8,468.20	8,296.49	7,796.61	7,789.45	7,875.02	7,860.97	8,030.48	8,152.32	7,993.34	7,891.49	7,555.58	7,415.17	7,385.95
Grade 8	8,197.78	8,035.59	7,872.93	7,406.94	7,429.86	7,460.62	7,458.16	7,614.51	7,734.00	7,599.13	7,495.15	7,175.02	7,037.51
Grade 9	8,924.75	8,656.37	8,629.40	8,442.81	7,979.56	7,875.75	7,935.78	7,897.14	8,015.71	8,114.67	7,953.81	7,803.19	7,489.07
Grade 10	8,604.34	8,278.28	8,117.85	8,073.02	7,967.02	7,499.78	7,358.97	7,375.55	7,327.52	7,413.76	7,486.37	7,348.38	7,209.41
Grade 11	7,532.49	7,481.85	7,165.00	7,025.62	7,029.99	6,927.73	6,564.65	6,429.53	6,439.81	6,412.04	6,484.13	6,555.93	6,454.37
Grade 12	6,490.77	6,577.21	6,765.18	6,522.07	6,445.09	6,468.35	6,433.24	6,128.65	6,033.82	6,074.65	6,076.19	6,171.30	6,239.94
PreK-Grade 12	115,289.26	114,000.05	113,137.10	111,634.37	110,615.30	109,427.81	108,473.74	107,620.80	107,134.71	106,900.15	106,700.38	106,640.24	106,683.02
Grade Level Summary													
PreK-Grade 5	58,531.97	58,618.72	58,726.90	58,263.87	57,734.50	57,030.37	56,262.99	55,773.77	55,454.33	55,608.34	55,992.86	56,541.40	57,199.07
Grades 6-8	25,204.94	24,387.62	23,732.77	23,306.98	23,459.14	23,625.83	23,918.11	24,016.16	23,863.52	23,276.69	22,707.02	22,220.04	22,091.16
Grades 9-12	31,552.35	30,993.71	30,677.43	30,063.52	29,421.66	28,771.61	28,292.64	27,830.87	27,816.86	28,015.12	28,000.50	27,878.80	27,392.79
PreK-Grade 12	115,289.26	114,000.05	113,137.10	111,634.37	110,615.30	109,427.81	108,473.74	107,620.80	107,134.71	106,900.15	106,700.38	106,640.24	106,683.02
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	219.09	548.54	657.67
Grades 6-8			-	-	-	-	292.28	98.05	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	292.28	98.05	-	-	219.09	548.54	657.67

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Escambia

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	4,455	4,196	4,210	3,987	3,821	3,919	3,839	3,832	3,853	3,866	3,889	3,930	3,993
Grade													
PreK	303.84	268.39	253.04	251.22	252.20	249.75	251.37	252.87	254.45	256.93	260.74	264.86	266.27
Grade K	3,466.54	3,417.36	3,412.91	3,248.96	3,112.30	3,171.06	3,133.25	3,123.85	3,138.04	3,149.32	3,166.94	3,197.74	3,246.94
Grade 1	3,300.08	3,477.14	3,444.91	3,440.93	3,290.74	3,153.26	3,211.16	3,182.69	3,171.79	3,183.64	3,195.59	3,213.92	3,243.97
Grade 2	3,131.14	3,146.56	3,346.58	3,323.74	3,316.81	3,177.14	3,041.77	3,087.52	3,061.89	3,049.04	3,058.21	3,067.47	3,084.02
Grade 3	3,067.92	3,180.73	3,172.66	3,364.64	3,355.23	3,348.74	3,228.06	3,092.96	3,130.82	3,109.29	3,096.53	3,106.83	3,116.11
Grade 4	2,951.09	2,889.18	3,056.42	3,049.60	3,226.89	3,217.54	3,210.44	3,094.12	2,962.68	2,993.33	2,969.95	2,954.31	2,964.53
Grade 5	2,923.44	2,936.87	2,856.60	3,022.61	3,016.49	3,190.50	3,191.40	3,185.04	3,070.78	2,942.33	2,972.51	2,949.78	2,934.16
Grade 6	2,933.41	2,773.36	2,803.40	2,728.59	2,882.18	2,869.91	3,007.90	3,006.90	2,997.08	2,887.07	2,760.94	2,783.56	2,762.28
Grade 7	2,739.02	2,859.61	2,734.18	2,769.08	2,706.79	2,844.17	2,815.17	2,950.64	2,954.16	2,950.03	2,844.61	2,721.21	2,741.41
Grade 8	2,773.47	2,672.00	2,789.70	2,688.71	2,726.28	2,669.91	2,784.57	2,762.37	2,896.87	2,908.35	2,908.39	2,810.66	2,689.34
Grade 9	3,079.85	3,197.99	3,107.05	3,222.21	3,155.77	3,184.75	3,112.49	3,221.07	3,225.34	3,368.34	3,411.66	3,426.46	3,333.78
Grade 10	2,686.48	2,661.46	2,739.46	2,688.84	2,766.16	2,716.77	2,717.89	2,659.82	2,721.84	2,728.04	2,823.47	2,861.40	2,877.30
Grade 11	2,353.85	2,420.15	2,351.27	2,392.28	2,360.66	2,405.24	2,366.55	2,357.32	2,306.27	2,342.40	2,345.77	2,413.86	2,451.19
Grade 12	2,255.67	2,028.39	2,028.49	1,973.95	2,006.77	1,972.94	2,006.14	1,967.88	1,955.79	1,908.14	1,932.06	1,927.94	1,984.05
PreK-Grade 12	37,965.80	37,929.19	38,096.67	38,165.36	38,175.27	38,171.68	38,078.16	37,945.05	37,847.80	37,776.25	37,747.37	37,700.00	37,695.35
Grade Level Summary													
PreK-Grade 5	19,144.05	19,316.23	19,543.12	19,701.70	19,570.66	19,507.99	19,267.45	19,019.05	18,790.45	18,683.88	18,720.47	18,754.91	18,856.00
Grades 6-8	8,445.90	8,304.97	8,327.28	8,186.38	8,315.25	8,383.99	8,607.64	8,719.91	8,848.11	8,745.45	8,513.94	8,315.43	8,193.03
Grades 9-12	10,375.85	10,307.99	10,226.27	10,277.28	10,289.36	10,279.70	10,203.07	10,206.09	10,209.24	10,346.92	10,512.96	10,629.66	10,646.32
PreK-Grade 12	37,965.80	37,929.19	38,096.67	38,165.36	38,175.27	38,171.68	38,078.16	37,945.05	37,847.80	37,776.25	37,747.37	37,700.00	37,695.35
Growth Summary **													
PreK-Grade 5			226.89	158.58	-	-	-	-	-	-	-	-	101.09
Grades 6-8			-	-	-	56.71	223.65	112.27	128.20	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	137.68	166.04	116.70	16.66
PreK-Grade 12			226.89	158.58	-	56.71	223.65	112.27	128.20	137.68	166.04	116.70	117.75

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Flagler

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,048	903	870	869	784	861	731	818	841	893	947	990	1,038
Grade													
PreK	70.39	48.08	45.70	45.48	44.02	42.83	45.87	47.94	50.87	53.55	56.07	58.67	61.13
Grade K	821.16	760.51	762.01	817.32	797.39	925.71	825.64	968.95	1,053.61	1,196.63	1,330.88	1,455.13	1,527.49
Grade 1	765.50	846.52	754.85	759.01	820.77	814.05	933.33	852.29	990.76	1,108.84	1,261.47	1,409.55	1,542.71
Grade 2	767.00	771.38	801.78	729.96	741.35	810.73	811.41	939.04	869.95	1,029.65	1,161.00	1,326.19	1,483.16
Grade 3	809.02	809.01	771.83	808.26	746.13	763.15	830.78	842.37	972.11	928.51	1,093.47	1,235.43	1,409.43
Grade 4	895.52	797.56	760.46	736.83	782.05	735.28	758.34	834.28	853.74	1,008.85	973.86	1,148.61	1,295.83
Grade 5	901.53	897.36	761.03	733.09	717.95	770.31	729.42	760.47	839.97	883.24	1,046.92	1,016.92	1,196.74
Grade 6	885.00	909.75	861.08	743.21	724.72	718.30	769.03	740.78	774.59	879.26	930.26	1,105.74	1,077.31
Grade 7	905.04	966.49	936.00	889.73	877.10	757.97	742.47	798.54	770.38	820.19	927.99	979.39	1,162.01
Grade 8	945.63	916.06	929.86	912.22	877.00	776.27	758.90	750.95	810.07	801.58	854.77	969.70	1,022.34
Grade 9	1,060.95	1,024.19	942.15	966.23	965.50	937.18	834.75	824.63	822.52	909.45	907.76	970.71	1,098.84
Grade 10	1,024.65	988.92	921.31	856.14	884.51	889.91	872.27	785.50	775.12	788.63	870.54	870.09	928.19
Grade 11	871.13	913.37	857.96	803.57	754.68	785.07	798.30	790.08	714.14	720.40	732.50	807.78	808.37
Grade 12	799.82	791.26	813.08	765.54	724.74	686.13	721.87	740.08	733.39	678.99	685.63	697.88	769.77
PreK-Grade 12	11,522.34	11,440.46	10,919.10	10,566.59	10,358.91	10,412.89	10,432.38	10,675.90	11,031.22	11,807.77	12,833.12	14,051.79	15,383.32
Grade Level Summary													
PreK-Grade 5	5,030.12	4,930.42	4,657.66	4,629.95	4,649.66	4,862.06	4,934.79	5,245.34	5,631.01	6,209.27	6,923.67	7,650.50	8,516.49
Grades 6-8	2,735.67	2,792.30	2,726.94	2,545.16	2,379.82	2,252.54	2,270.40	2,290.27	2,355.04	2,501.03	2,713.02	3,054.83	3,261.66
Grades 9-12	3,756.55	3,717.74	3,534.50	3,391.48	3,329.43	3,298.29	3,227.19	3,140.29	3,045.17	3,097.47	3,196.43	3,346.46	3,605.17
PreK-Grade 12	11,522.34	11,440.46	10,919.10	10,566.59	10,358.91	10,412.89	10,432.38	10,675.90	11,031.22	11,807.77	12,833.12	14,051.79	15,383.32
Growth Summary **													
PreK-Grade 5			-	-	-	204.40	72.73	310.55	385.67	578.26	714.40	726.83	865.99
Grades 6-8			-	-	-	-	-	-	64.77	145.99	211.99	341.81	206.83
Grades 9-12			-	-	-	-	-	-	-	-	56.14	150.03	258.71
PreK-Grade 12			-	-	-	204.40	72.73	310.55	450.44	724.25	982.53	1,218.67	1,331.53

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Franklin

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	125	123	124	120	104	103	111	108	105	106	105	104	103
Grade													
PreK	12.50	14.00	15.54	14.25	14.33	14.30	13.63	13.19	12.87	12.43	12.00	11.56	11.45
Grade K	69.85	73.00	80.47	77.98	68.34	67.54	72.16	70.16	68.16	68.57	67.77	66.95	66.33
Grade 1	91.00	80.50	77.76	85.26	82.29	71.91	70.77	75.21	72.83	70.46	70.57	69.44	68.61
Grade 2	62.50	75.40	74.19	71.88	79.23	76.70	66.10	65.27	69.75	67.73	65.71	66.06	64.97
Grade 3	75.50	62.00	75.46	74.89	72.27	78.87	75.05	64.72	62.60	66.39	65.17	61.99	62.31
Grade 4	56.50	66.00	56.61	69.37	69.24	67.03	74.10	70.69	61.62	59.84	63.10	63.24	59.97
Grade 5	64.00	55.00	63.99	55.05	67.48	67.48	65.48	72.42	69.25	60.61	59.01	62.28	62.41
Grade 6	67.68	68.42	50.71	58.99	50.79	62.11	62.07	60.22	66.40	63.51	55.83	54.41	57.28
Grade 7	51.18	64.91	69.74	50.68	59.07	50.23	61.63	61.24	59.01	64.93	61.64	53.62	52.21
Grade 8	54.40	48.50	57.58	62.10	45.71	52.50	44.39	55.04	55.76	53.77	59.41	56.41	48.85
Grade 9	92.58	86.38	41.45	53.82	61.12	38.99	49.27	39.10	53.33	54.63	52.43	60.05	56.20
Grade 10	67.24	86.94	78.16	37.33	49.27	54.59	34.71	43.68	34.52	47.89	48.84	46.73	53.38
Grade 11	53.91	57.82	75.38	67.60	32.51	42.73	47.27	30.14	37.82	29.90	41.38	42.17	40.35
Grade 12	46.92	63.20	52.87	69.33	62.37	29.52	39.90	44.11	28.52	35.61	28.41	39.00	40.72
PreK-Grade 12	865.76	902.07	869.91	848.53	814.02	774.50	776.53	765.19	752.44	756.27	751.27	753.91	745.04
Grade Level Summary													
PreK-Grade 5	431.85	425.90	444.02	448.68	453.18	443.83	437.29	431.66	417.08	406.03	403.33	401.52	396.05
Grades 6-8	173.26	181.83	178.03	171.77	155.57	164.84	168.09	176.50	181.17	182.21	176.88	164.44	158.34
Grades 9-12	260.65	294.34	247.86	228.08	205.27	165.83	171.15	157.03	154.19	168.03	171.06	187.95	190.65
PreK-Grade 12	865.76	902.07	869.91	848.53	814.02	774.50	776.53	765.19	752.44	756.27	751.27	753.91	745.04
Growth Summary **													
PreK-Grade 5			-	4.66	4.50	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	8.41	4.67	1.04	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	3.03	16.89	2.70
PreK-Grade 12			-	4.66	4.50	-	-	8.41	4.67	1.04	3.03	16.89	2.70

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gadsden

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	761	753	716	678	619	551	537	554	551	550	549	547	549
Grade													
PreK	53.92	44.78	41.95	37.86	35.23	35.32	35.90	35.76	35.68	35.59	35.58	35.63	35.54
Grade K	488.29	502.07	493.03	467.16	427.13	380.12	372.45	383.41	380.97	379.88	378.78	377.02	378.35
Grade 1	505.00	487.23	498.21	487.52	459.81	419.21	371.56	362.58	371.99	368.19	365.73	363.26	361.55
Grade 2	479.00	485.89	468.04	477.08	466.15	438.89	398.14	350.85	341.61	349.99	345.72	342.73	340.37
Grade 3	424.01	477.31	491.78	479.63	487.93	481.19	458.68	421.36	375.66	362.74	370.12	368.76	365.97
Grade 4	416.50	360.95	406.64	418.72	408.23	414.56	412.12	392.64	359.87	320.05	308.94	314.43	313.12
Grade 5	394.93	398.00	344.67	385.65	398.01	388.14	398.87	396.58	378.27	348.50	310.14	298.73	303.88
Grade 6	423.92	373.27	368.94	326.69	361.11	376.88	370.74	382.29	385.11	373.11	347.09	311.47	297.73
Grade 7	333.54	376.95	336.74	329.55	299.90	321.44	330.65	328.50	339.87	344.08	335.48	313.80	281.59
Grade 8	331.33	308.69	346.12	315.74	309.30	280.59	298.88	306.76	304.94	314.82	318.98	311.10	292.74
Grade 9	350.52	325.50	312.55	347.56	327.89	314.41	296.94	312.55	322.03	322.99	331.50	335.40	328.61
Grade 10	324.99	301.52	279.26	267.89	300.31	280.97	270.21	253.97	265.99	273.57	274.61	281.26	283.68
Grade 11	314.00	289.69	268.38	249.05	241.50	266.07	251.43	241.48	227.68	236.99	243.34	243.89	249.77
Grade 12	231.48	296.44	273.64	254.37	237.18	228.60	253.58	240.03	230.11	218.42	226.40	232.46	234.00
PreK-Grade 12	5,071.43	5,028.29	4,929.95	4,844.47	4,759.68	4,626.39	4,520.15	4,408.76	4,319.78	4,248.92	4,192.41	4,129.94	4,066.90
Grade Level Summary													
PreK-Grade 5	2,761.65	2,756.23	2,744.32	2,753.62	2,682.49	2,557.43	2,447.72	2,343.18	2,244.05	2,164.94	2,115.01	2,100.56	2,098.78
Grades 6-8	1,088.79	1,058.91	1,051.80	971.98	970.31	978.91	1,000.27	1,017.55	1,029.92	1,032.01	1,001.55	936.37	872.06
Grades 9-12	1,220.99	1,213.15	1,133.83	1,118.87	1,106.88	1,090.05	1,072.16	1,048.03	1,045.81	1,051.97	1,075.85	1,093.01	1,096.06
PreK-Grade 12	5,071.43	5,028.29	4,929.95	4,844.47	4,759.68	4,626.39	4,520.15	4,408.76	4,319.78	4,248.92	4,192.41	4,129.94	4,066.90
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	21.36	17.28	12.37	2.09	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	23.88	17.16	3.05
PreK-Grade 12	-	-	-	-	-	-	21.36	17.28	12.37	2.09	23.88	17.16	3.05

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gilchrist

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	208	182	191	192	192	189	196	197	199	201	204	207	212
Grade													
PreK	53.28	55.15	55.29	54.86	55.44	56.59	57.02	57.60	58.32	59.18	60.33	61.63	62.21
Grade K	216.49	200.99	210.41	213.83	216.28	214.75	223.20	226.69	230.21	234.76	239.37	245.03	250.22
Grade 1	177.50	215.31	206.91	214.28	217.80	221.37	221.05	228.50	233.10	236.74	242.38	247.09	252.65
Grade 2	182.00	175.50	201.53	198.68	204.31	208.15	214.06	215.14	221.88	226.84	229.85	235.84	241.50
Grade 3	168.00	167.81	155.63	176.18	175.29	179.75	182.44	188.17	189.14	194.66	199.44	201.30	206.16
Grade 4	182.00	164.50	161.46	151.28	171.40	172.38	177.70	180.29	186.97	188.88	195.44	201.29	204.20
Grade 5	187.50	188.92	167.15	163.03	152.76	171.90	174.82	180.08	182.59	189.18	190.99	197.43	202.25
Grade 6	186.00	183.00	184.33	163.97	158.96	148.90	166.73	169.63	175.82	178.31	184.81	186.62	192.94
Grade 7	212.00	184.00	183.23	184.60	165.08	160.06	149.93	167.94	169.90	176.17	178.71	185.28	187.11
Grade 8	168.50	210.50	180.13	179.18	180.33	161.00	155.93	145.87	163.29	165.02	170.94	173.21	179.57
Grade 9	202.53	179.02	212.35	187.45	186.53	187.59	170.94	165.84	155.74	173.94	177.61	184.50	187.79
Grade 10	160.65	169.57	152.68	180.12	162.07	159.33	161.25	147.48	142.98	134.02	149.30	153.62	158.78
Grade 11	171.35	151.56	153.23	137.32	161.23	145.58	142.75	144.19	132.10	127.63	118.05	130.82	135.80
Grade 12	134.10	149.09	139.67	143.05	127.52	149.45	135.49	133.06	134.61	123.50	120.50	111.68	123.67
PreK-Grade 12	2,401.90	2,394.92	2,364.00	2,347.83	2,335.00	2,336.80	2,333.31	2,350.48	2,376.65	2,408.83	2,457.72	2,515.34	2,584.85
Grade Level Summary													
PreK-Grade 5	1,166.77	1,168.18	1,158.38	1,172.14	1,193.28	1,224.89	1,250.29	1,276.47	1,302.21	1,330.24	1,357.80	1,389.61	1,419.19
Grades 6-8	566.50	577.50	547.69	527.75	504.37	469.96	472.59	483.44	509.01	519.50	534.46	545.11	559.62
Grades 9-12	668.63	649.24	657.93	647.94	637.35	641.95	610.43	590.57	565.43	559.09	565.46	580.62	606.04
PreK-Grade 12	2,401.90	2,394.92	2,364.00	2,347.83	2,335.00	2,336.80	2,333.31	2,350.48	2,376.65	2,408.83	2,457.72	2,515.34	2,584.85
Growth Summary **													
PreK-Grade 5			-	3.96	21.14	31.61	25.40	26.18	25.74	28.03	27.56	31.81	29.58
Grades 6-8			-	-	-	-	-	-	25.57	10.49	14.96	10.65	14.51
Grades 9-12			-	-	-	-	-	-	-	-	-	15.16	25.42
PreK-Grade 12			-	3.96	21.14	31.61	25.40	26.18	51.31	38.52	42.52	57.62	69.51

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Glades

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	108	84	82	84	75	68	68	67	68	70	74	75	76
Grade													
PreK	-	3.00	2.87	2.58	2.46	2.44	2.44	2.49	2.60	2.69	2.73	2.78	2.84
Grade K	139.95	126.61	126.20	127.74	114.36	102.91	98.30	94.99	95.30	96.85	100.89	101.05	102.31
Grade 1	133.52	150.69	134.87	132.23	133.57	120.75	106.15	100.31	96.82	95.99	97.39	101.28	102.44
Grade 2	91.01	121.12	138.12	125.15	121.26	122.30	111.29	98.82	91.96	89.42	88.46	89.65	92.38
Grade 3	109.50	90.74	119.88	137.75	127.59	123.20	125.02	114.63	102.75	96.33	93.15	92.51	93.68
Grade 4	95.54	108.55	89.78	117.79	136.31	127.06	123.73	125.78	116.24	104.14	97.65	94.49	93.83
Grade 5	99.00	99.54	109.20	89.70	117.01	135.47	123.60	119.88	121.58	111.67	100.26	93.53	90.39
Grade 6	125.12	109.12	106.91	116.43	95.18	123.12	140.65	127.48	122.82	123.77	112.85	100.51	93.67
Grade 7	88.34	138.70	106.38	102.80	111.10	90.99	113.71	130.06	118.46	112.66	112.91	102.61	91.64
Grade 8	96.50	89.50	139.09	112.29	106.20	112.80	91.75	112.34	127.54	118.71	111.53	110.18	100.39
Grade 9	70.46	58.33	63.51	97.18	84.36	80.56	80.11	67.10	82.13	94.27	90.33	87.56	86.53
Grade 10	52.51	54.52	47.76	51.28	78.18	70.17	66.48	66.56	57.01	69.18	81.08	79.21	76.81
Grade 11	55.46	47.02	50.65	44.28	46.56	70.69	65.14	61.64	60.68	52.76	63.00	72.95	72.22
Grade 12	53.26	47.70	42.01	46.70	40.72	42.11	64.81	59.63	57.44	56.72	49.11	59.46	69.33
PreK-Grade 12	1,210.17	1,245.14	1,277.23	1,303.90	1,314.86	1,324.57	1,313.18	1,281.71	1,253.33	1,225.16	1,201.34	1,187.77	1,168.46
Grade Level Summary													
PreK-Grade 5	668.52	700.25	720.92	732.94	752.56	734.13	690.53	656.90	627.25	597.09	580.53	575.29	577.87
Grades 6-8	309.96	337.32	352.38	331.52	312.48	326.91	346.11	369.88	368.82	355.14	337.29	313.30	285.70
Grades 9-12	231.69	207.57	203.93	239.44	249.82	263.53	276.54	254.93	257.26	272.93	283.52	299.18	304.89
PreK-Grade 12	1,210.17	1,245.14	1,277.23	1,303.90	1,314.86	1,324.57	1,313.18	1,281.71	1,253.33	1,225.16	1,201.34	1,187.77	1,168.46
Growth Summary **													
PreK-Grade 5			20.67	12.02	19.62	-	-	-	-	-	-	-	-
Grades 6-8			15.06	-	-	-	14.59	23.77	-	-	-	-	-
Grades 9-12			-	7.75	10.38	13.71	13.01	-	-	-	10.59	15.66	5.71
PreK-Grade 12			35.73	19.77	30.00	13.71	27.60	23.77	-	-	10.59	15.66	5.71

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gulf

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	142	150	125	129	130	130	118	131	131	133	133	134	135
Grade													
PreK	17.13	16.51	16.84	16.90	16.12	16.19	17.03	17.16	17.29	17.36	17.49	17.62	17.81
Grade K	151.50	144.28	118.69	122.30	125.45	127.75	119.25	133.27	136.59	140.82	144.18	147.52	149.51
Grade 1	137.51	140.00	135.65	112.46	115.53	119.16	121.94	113.74	127.51	132.41	136.26	140.25	142.71
Grade 2	137.01	130.50	138.73	134.81	112.79	115.28	119.36	122.60	115.59	128.13	134.61	139.03	143.16
Grade 3	136.52	131.50	132.66	140.88	137.21	116.76	118.35	122.51	124.85	119.08	130.62	138.19	142.57
Grade 4	137.00	125.99	127.93	129.39	138.07	134.61	114.92	116.80	121.33	124.00	118.29	129.51	137.37
Grade 5	136.00	127.00	124.76	126.91	128.60	137.42	134.26	114.99	116.08	120.81	124.71	119.24	130.45
Grade 6	147.00	125.77	125.20	123.52	126.16	128.37	137.65	136.05	118.26	118.83	123.09	127.54	121.99
Grade 7	160.00	147.34	126.64	126.12	124.46	127.25	129.60	138.25	136.67	119.36	119.01	123.48	129.09
Grade 8	161.36	159.59	154.99	134.34	132.11	130.79	133.77	136.34	146.08	145.84	130.16	128.08	131.47
Grade 9	155.08	152.52	149.86	145.89	127.46	124.04	121.53	124.22	125.50	133.74	134.27	120.83	117.81
Grade 10	151.88	140.54	138.09	135.70	132.04	114.94	112.79	110.46	112.98	114.18	120.86	121.38	109.88
Grade 11	122.44	126.58	125.57	123.23	121.23	119.05	103.57	101.75	99.74	102.23	103.50	109.86	110.35
Grade 12	123.55	116.84	118.13	118.19	115.10	113.36	111.45	97.02	95.41	93.62	96.09	97.40	104.41
PreK-Grade 12	1,873.98	1,784.96	1,733.74	1,690.64	1,652.33	1,624.97	1,595.47	1,585.16	1,593.88	1,610.41	1,633.14	1,659.93	1,688.58
Grade Level Summary													
PreK-Grade 5	852.67	815.78	795.26	783.65	773.77	767.17	745.11	741.07	759.24	782.61	806.16	831.36	863.58
Grades 6-8	468.36	432.70	406.83	383.98	382.73	386.41	401.02	410.64	401.01	384.03	372.26	379.10	382.55
Grades 9-12	552.95	536.48	531.65	523.01	495.83	471.39	449.34	433.45	433.63	443.77	454.72	449.47	442.45
PreK-Grade 12	1,873.98	1,784.96	1,733.74	1,690.64	1,652.33	1,624.97	1,595.47	1,585.16	1,593.88	1,610.41	1,633.14	1,659.93	1,688.58
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	23.37	23.55	25.20	32.22
Grades 6-8			-	-	-	-	14.61	9.62	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	10.95	-	-
PreK-Grade 12			-	-	-	-	14.61	9.62	-	23.37	34.50	25.20	32.22

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Hamilton

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	181	158	185	166	172	159	139	155	154	153	153	153	154
Grade													
PreK	15.07	13.67	13.16	12.89	11.61	11.45	12.03	11.96	11.92	11.92	11.96	12.03	12.07
Grade K	151.51	146.78	175.79	157.91	160.65	147.55	127.63	139.06	136.72	134.40	132.94	131.47	132.29
Grade 1	145.50	154.00	145.02	172.49	156.64	158.20	147.17	127.34	137.50	136.04	133.61	132.03	129.57
Grade 2	136.50	142.44	150.32	142.63	166.69	154.37	153.66	144.01	125.02	132.53	132.00	129.56	129.06
Grade 3	137.00	151.50	146.00	153.06	147.58	168.21	159.11	157.47	149.01	130.31	134.76	135.27	132.85
Grade 4	106.50	116.36	135.02	130.14	136.04	131.85	149.80	142.07	140.55	133.41	117.34	120.69	121.19
Grade 5	119.76	111.41	112.68	129.85	125.33	131.02	127.19	144.45	137.20	135.87	129.14	113.82	117.04
Grade 6	137.50	121.98	117.88	117.37	134.05	128.47	133.19	128.28	144.67	137.31	134.93	127.23	112.09
Grade 7	110.50	133.50	117.35	113.20	114.74	128.22	124.09	128.50	123.99	140.25	133.47	131.30	124.14
Grade 8	114.12	129.50	144.82	131.42	127.37	127.88	140.78	137.71	142.00	138.57	154.45	149.79	146.67
Grade 9	115.68	96.62	101.99	115.00	105.88	101.02	101.33	111.75	108.73	112.33	109.00	120.94	117.77
Grade 10	97.00	110.80	94.12	98.96	113.03	102.81	97.47	96.96	105.78	102.14	104.56	100.69	111.43
Grade 11	82.98	95.96	109.33	95.92	99.18	111.63	103.52	98.72	97.23	105.02	102.75	104.85	101.41
Grade 12	84.55	79.31	98.79	112.62	98.05	99.69	112.07	102.47	97.49	95.04	101.19	97.91	101.05
PreK-Grade 12	1,554.17	1,603.83	1,662.27	1,683.46	1,696.84	1,702.37	1,689.04	1,670.75	1,657.81	1,645.14	1,632.10	1,607.58	1,588.63
Grade Level Summary													
PreK-Grade 5	811.84	836.16	877.99	898.97	904.54	902.65	876.59	866.36	837.92	814.48	791.75	774.87	774.07
Grades 6-8	362.12	384.98	380.05	361.99	376.16	384.57	398.06	394.49	410.66	416.13	422.85	408.32	382.90
Grades 9-12	380.21	382.69	404.23	422.50	416.14	415.15	414.39	409.90	409.23	414.53	417.50	424.39	431.66
PreK-Grade 12	1,554.17	1,603.83	1,662.27	1,683.46	1,696.84	1,702.37	1,689.04	1,670.75	1,657.81	1,645.14	1,632.10	1,607.58	1,588.63
Growth Summary **													
PreK-Grade 5			36.34	20.98	5.57	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	4.52	13.49	-	12.60	5.47	6.72	-	-
Grades 9-12			21.54	18.27	-	-	-	-	-	0.14	2.97	6.89	7.27
PreK-Grade 12			57.88	39.25	5.57	4.52	13.49	-	12.60	5.61	9.69	6.89	7.27

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Hardee

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	503	565	482	429	395	398	386	389	390	390	392	396	402
Grade													
PreK	26.74	29.95	27.09	26.07	25.77	25.48	25.61	25.64	25.71	25.91	26.24	26.63	26.86
Grade K	482.50	498.00	446.33	400.47	369.96	371.92	365.34	369.29	373.57	376.01	381.17	387.09	393.32
Grade 1	438.06	489.32	507.76	464.23	416.95	383.18	381.71	375.77	377.27	381.10	383.08	387.75	392.58
Grade 2	438.00	420.55	455.42	473.44	436.38	392.69	361.60	357.82	352.58	352.76	355.24	357.89	362.52
Grade 3	433.00	431.00	412.46	443.68	462.01	426.53	384.56	353.21	347.00	342.35	342.07	343.05	345.66
Grade 4	403.48	406.30	407.10	390.33	419.51	438.05	404.55	365.56	336.99	330.23	326.01	326.11	327.08
Grade 5	397.00	401.15	402.93	404.01	387.49	416.99	435.86	402.54	363.69	336.25	329.70	325.69	325.79
Grade 6	429.00	392.58	395.83	397.57	398.63	382.42	411.36	429.85	397.18	359.11	332.23	325.84	321.91
Grade 7	392.00	429.75	395.58	398.22	399.34	399.77	383.08	411.21	428.88	395.90	357.71	330.69	324.40
Grade 8	380.77	391.81	429.52	394.72	396.41	396.59	396.08	378.65	405.47	421.87	388.53	350.27	323.86
Grade 9	358.18	373.37	380.80	415.45	379.89	379.65	377.94	375.59	357.24	380.66	394.07	361.07	325.48
Grade 10	332.01	352.63	326.06	328.41	353.37	318.71	315.30	309.64	303.44	283.15	299.70	307.14	278.66
Grade 11	330.85	332.14	337.84	341.53	345.33	368.33	343.34	338.77	334.20	329.13	312.59	326.55	334.14
Grade 12	238.34	253.40	235.64	251.91	257.18	262.29	281.54	264.40	264.24	264.00	262.19	251.09	264.73
PreK-Grade 12	5,079.93	5,201.95	5,160.36	5,130.04	5,048.22	4,962.60	4,867.87	4,757.94	4,667.46	4,578.43	4,490.53	4,406.86	4,346.99
Grade Level Summary													
PreK-Grade 5	2,618.78	2,676.27	2,659.09	2,602.23	2,518.07	2,454.84	2,359.23	2,249.83	2,176.81	2,144.61	2,143.51	2,154.21	2,173.81
Grades 6-8	1,201.77	1,214.14	1,220.93	1,190.51	1,194.38	1,178.78	1,190.52	1,219.71	1,231.53	1,176.88	1,078.47	1,006.80	970.17
Grades 9-12	1,259.38	1,311.54	1,280.34	1,337.30	1,335.77	1,328.98	1,318.12	1,288.40	1,259.12	1,256.94	1,268.55	1,245.85	1,203.01
PreK-Grade 12	5,079.93	5,201.95	5,160.36	5,130.04	5,048.22	4,962.60	4,867.87	4,757.94	4,667.46	4,578.43	4,490.53	4,406.86	4,346.99
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	19.60
Grades 6-8			6.79	-	-	-	-	25.33	11.82	-	-	-	-
Grades 9-12			-	25.76	-	-	-	-	-	-	-	-	-
PreK-Grade 12			6.79	25.76	-	-	-	25.33	11.82	-	-	-	19.60

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Hendry

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	782	735	648	645	606	587	587	588	599	611	622	629	640
Grade													
PreK	22.61	37.99	36.76	35.05	34.49	34.52	34.88	35.55	36.23	36.76	37.28	37.87	38.23
Grade K	655.04	580.50	518.04	515.99	490.78	478.25	481.06	486.64	499.02	513.34	527.01	537.64	546.43
Grade 1	601.54	645.15	583.02	522.18	515.53	492.12	479.12	480.21	486.04	498.58	513.06	526.93	538.43
Grade 2	534.17	581.48	617.78	559.75	501.13	492.77	467.69	454.05	454.44	458.56	469.31	481.97	495.73
Grade 3	549.10	548.13	591.34	628.41	573.92	514.02	501.94	476.40	460.20	458.83	462.12	471.90	484.30
Grade 4	489.42	513.08	512.95	552.60	588.20	537.28	479.99	467.97	444.64	428.55	427.12	430.30	438.98
Grade 5	529.50	500.35	514.80	513.21	550.81	585.15	530.32	472.34	458.94	435.30	417.99	415.32	418.48
Grade 6	509.50	503.50	484.90	499.14	499.06	534.53	568.94	517.80	461.51	448.01	425.62	409.28	405.70
Grade 7	482.00	492.69	489.66	472.52	487.78	486.90	522.09	555.23	507.00	452.69	439.58	417.69	402.57
Grade 8	461.00	478.36	484.13	481.23	465.44	479.53	479.74	514.44	547.12	499.75	446.39	433.56	412.02
Grade 9	501.48	531.60	523.64	527.37	523.81	502.62	515.10	512.86	546.70	580.10	529.25	470.67	455.43
Grade 10	531.27	509.00	513.73	503.83	503.28	497.71	474.41	482.20	477.01	504.53	532.25	482.90	429.89
Grade 11	429.30	512.43	486.63	489.70	478.81	476.86	470.16	446.78	452.76	446.53	469.87	494.23	450.31
Grade 12	482.88	423.88	496.59	470.89	471.50	459.51	456.24	449.40	425.52	429.99	422.73	443.73	467.00
PreK-Grade 12	6,778.81	6,858.14	6,853.97	6,771.87	6,684.54	6,571.77	6,461.68	6,351.87	6,257.13	6,191.52	6,119.58	6,053.99	5,983.50
Grade Level Summary													
PreK-Grade 5	3,381.38	3,406.68	3,374.69	3,327.19	3,254.86	3,134.11	2,975.00	2,873.16	2,839.51	2,829.92	2,853.89	2,901.93	2,960.58
Grades 6-8	1,452.50	1,474.55	1,458.69	1,452.89	1,452.28	1,500.96	1,570.77	1,587.47	1,515.63	1,400.45	1,311.59	1,260.53	1,220.29
Grades 9-12	1,944.93	1,976.91	2,020.59	1,991.79	1,977.40	1,936.70	1,915.91	1,891.24	1,901.99	1,961.15	1,954.10	1,891.53	1,802.63
PreK-Grade 12	6,778.81	6,858.14	6,853.97	6,771.87	6,684.54	6,571.77	6,461.68	6,351.87	6,257.13	6,191.52	6,119.58	6,053.99	5,983.50
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	48.04	58.65
Grades 6-8			-	-	-	42.27	69.81	16.70	-	-	-	-	-
Grades 9-12			43.68	-	-	-	-	-	-	45.24	-	-	-
PreK-Grade 12			43.68	-	-	42.27	69.81	16.70	-	45.24	-	48.04	58.65

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hernando

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,686	1,609	1,560	1,503	1,548	1,409	1,468	1,511	1,529	1,589	1,644	1,687	1,742
Grade													
PreK	195.03	209.88	209.06	202.62	197.14	204.12	208.30	213.65	221.53	228.24	234.96	242.02	247.64
Grade K	1,691.07	1,542.98	1,519.15	1,509.56	1,587.81	1,489.06	1,577.96	1,662.20	1,721.56	1,826.02	1,930.71	2,024.24	2,092.42
Grade 1	1,606.36	1,679.94	1,543.13	1,527.43	1,520.33	1,601.43	1,511.33	1,599.93	1,690.21	1,757.25	1,867.35	1,979.28	2,075.48
Grade 2	1,609.27	1,618.45	1,696.11	1,569.62	1,555.69	1,552.46	1,633.16	1,550.72	1,639.55	1,736.57	1,810.02	1,927.41	2,043.34
Grade 3	1,728.44	1,678.37	1,705.13	1,787.96	1,677.78	1,660.26	1,661.62	1,745.34	1,677.68	1,765.25	1,874.83	1,964.02	2,087.04
Grade 4	1,530.48	1,607.23	1,568.16	1,595.61	1,676.18	1,576.76	1,557.93	1,561.57	1,642.62	1,581.54	1,666.82	1,772.01	1,858.81
Grade 5	1,632.50	1,542.96	1,611.39	1,580.72	1,611.99	1,697.05	1,602.32	1,586.63	1,594.83	1,681.49	1,623.34	1,715.93	1,823.55
Grade 6	1,719.12	1,551.33	1,479.82	1,548.29	1,526.47	1,556.48	1,719.21	1,639.69	1,625.41	1,638.40	1,727.64	1,677.55	1,767.04
Grade 7	1,701.01	1,654.28	1,500.29	1,440.69	1,509.31	1,490.09	1,541.27	1,699.78	1,631.79	1,619.27	1,632.86	1,721.54	1,675.58
Grade 8	1,659.30	1,662.25	1,611.15	1,480.73	1,430.53	1,493.83	1,492.35	1,548.05	1,712.20	1,657.74	1,649.50	1,668.02	1,756.30
Grade 9	1,707.73	1,686.87	1,677.92	1,642.39	1,511.46	1,458.08	1,482.93	1,478.43	1,531.64	1,691.81	1,634.69	1,622.98	1,641.89
Grade 10	1,706.56	1,692.17	1,647.60	1,643.13	1,603.24	1,466.93	1,410.85	1,426.54	1,413.52	1,454.14	1,592.84	1,530.45	1,519.71
Grade 11	1,672.26	1,567.80	1,557.45	1,525.74	1,525.12	1,487.75	1,366.32	1,315.69	1,332.78	1,322.10	1,361.56	1,493.00	1,434.56
Grade 12	1,380.99	1,362.64	1,357.76	1,371.54	1,357.46	1,368.24	1,348.52	1,250.64	1,215.97	1,243.58	1,245.34	1,294.62	1,420.73
PreK-Grade 12	21,540.12	21,057.15	20,684.12	20,426.03	20,290.51	20,102.54	20,114.07	20,278.86	20,651.29	21,203.40	21,852.46	22,633.07	23,444.09
Grade Level Summary													
PreK-Grade 5	9,993.15	9,879.81	9,852.13	9,773.52	9,826.92	9,781.14	9,752.62	9,920.04	10,187.98	10,576.36	11,008.03	11,624.91	12,228.28
Grades 6-8	5,079.43	4,867.86	4,591.26	4,469.71	4,466.31	4,540.40	4,752.83	4,887.52	4,969.40	4,915.41	5,010.00	5,067.11	5,198.92
Grades 9-12	6,467.54	6,309.48	6,240.73	6,182.80	5,997.28	5,781.00	5,608.62	5,471.30	5,493.91	5,711.63	5,834.43	5,941.05	6,016.89
PreK-Grade 12	21,540.12	21,057.15	20,684.12	20,426.03	20,290.51	20,102.54	20,114.07	20,278.86	20,651.29	21,203.40	21,852.46	22,633.07	23,444.09
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	93.12	267.94	388.38	431.67	616.88	603.37
Grades 6-8	-	-	-	-	-	-	212.43	134.69	81.88	-	40.60	57.11	131.81
Grades 9-12	-	-	-	-	-	-	-	-	-	103.01	122.80	106.62	75.84
PreK-Grade 12	-	-	-	-	-	-	212.43	227.81	349.82	491.39	595.07	780.61	811.02

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Highlands

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,168	1,083	994	967	935	911	840	884	903	914	924	935	951
Grade													
PreK	101.72	110.55	107.22	104.07	98.71	97.19	100.74	102.43	103.62	104.80	106.32	108.01	109.20
Grade K	1,116.52	1,088.72	1,018.46	992.74	968.57	952.00	891.56	929.75	959.69	982.52	1,002.62	1,023.84	1,042.00
Grade 1	1,003.63	1,063.61	1,048.85	986.81	957.98	933.68	915.02	861.21	888.62	916.76	939.75	959.00	979.37
Grade 2	959.01	979.38	1,040.14	1,031.12	974.30	943.27	920.75	901.80	851.45	871.98	899.23	922.26	941.64
Grade 3	915.04	953.44	959.95	1,017.04	1,014.87	964.92	933.70	912.82	896.45	850.41	867.67	895.77	919.03
Grade 4	933.01	876.04	919.09	926.33	980.13	978.92	934.36	903.74	882.59	867.02	823.42	838.86	865.28
Grade 5	896.50	942.77	880.91	924.50	932.15	986.44	984.45	939.98	909.80	888.32	872.56	829.03	844.87
Grade 6	946.49	902.75	948.08	889.77	933.15	941.72	997.87	997.80	953.99	923.48	902.67	886.59	842.66
Grade 7	911.37	944.21	914.46	958.73	904.82	944.93	956.22	1,012.20	1,013.83	972.58	941.63	922.40	905.25
Grade 8	944.53	907.88	929.71	904.62	950.67	901.03	941.14	955.91	1,013.33	1,020.67	983.01	953.50	934.16
Grade 9	1,128.50	1,144.61	1,139.57	1,160.05	1,150.50	1,188.01	1,161.28	1,188.96	1,214.85	1,275.03	1,304.70	1,285.87	1,254.95
Grade 10	833.91	841.34	856.98	862.37	877.17	877.39	898.83	893.33	907.43	927.04	967.19	997.19	996.99
Grade 11	613.89	598.08	585.34	594.38	600.51	610.86	612.97	627.87	625.36	636.09	649.27	677.68	699.19
Grade 12	563.21	586.64	557.43	545.49	552.81	557.16	566.66	568.01	580.95	577.71	587.50	598.66	625.55
PreK-Grade 12	11,867.33	11,940.02	11,906.19	11,898.02	11,896.34	11,877.52	11,815.55	11,795.81	11,801.96	11,814.41	11,847.54	11,898.66	11,960.14
Grade Level Summary													
PreK-Grade 5	5,925.43	6,014.51	5,974.62	5,982.61	5,926.71	5,856.42	5,680.58	5,551.73	5,492.22	5,481.81	5,511.57	5,576.77	5,701.39
Grades 6-8	2,802.39	2,754.84	2,792.25	2,753.12	2,788.64	2,787.68	2,895.23	2,965.91	2,981.15	2,916.73	2,827.31	2,762.49	2,682.07
Grades 9-12	3,139.51	3,170.67	3,139.32	3,162.29	3,180.99	3,233.42	3,239.74	3,278.17	3,328.59	3,415.87	3,508.66	3,559.40	3,576.68
PreK-Grade 12	11,867.33	11,940.02	11,906.19	11,898.02	11,896.34	11,877.52	11,815.55	11,795.81	11,801.96	11,814.41	11,847.54	11,898.66	11,960.14
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	65.20	124.62
Grades 6-8	-	-	-	-	-	-	106.59	70.68	15.24	-	-	-	-
Grades 9-12	-	-	-	10.32	52.43	52.43	6.32	38.43	50.42	87.28	92.79	50.74	17.28
PreK-Grade 12	-	-	-	10.32	52.43	52.43	112.91	109.11	65.66	87.28	92.79	115.94	141.90

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Hillsborough

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	18,112	17,721	16,938	16,159	16,687	16,400	16,477	16,816	16,960	17,326	17,728	18,143	18,680
Grade													
PreK	1,597.74	1,438.20	1,427.04	1,437.67	1,428.70	1,446.93	1,470.59	1,492.90	1,526.42	1,562.08	1,603.60	1,648.16	1,679.58
Grade K	15,285.92	15,520.07	14,938.90	14,337.13	14,822.55	14,690.03	14,629.56	14,995.48	15,222.83	15,634.41	16,091.62	16,566.89	17,064.04
Grade 1	15,082.14	15,798.92	16,078.78	15,569.12	14,970.89	15,406.22	15,210.00	15,155.48	15,522.78	15,792.24	16,231.25	16,730.29	17,230.29
Grade 2	14,322.04	14,662.51	15,267.16	15,552.80	15,083.82	14,500.49	14,725.10	14,544.55	14,476.97	14,805.35	15,060.86	15,469.77	15,949.98
Grade 3	14,534.40	14,531.74	14,851.54	15,460.11	15,771.54	15,345.31	14,686.54	14,859.73	14,697.34	14,622.70	14,933.05	15,195.86	15,603.14
Grade 4	13,700.53	13,910.91	13,902.97	14,209.68	14,794.21	15,103.62	14,638.46	14,012.71	14,172.51	14,027.12	13,959.26	14,259.64	14,515.14
Grade 5	13,829.14	13,721.78	13,924.02	13,922.93	14,219.87	14,793.25	15,037.33	14,573.96	13,942.87	14,086.18	13,936.37	13,860.56	14,156.92
Grade 6	13,806.39	13,072.63	12,983.28	13,187.79	13,211.70	13,478.38	14,052.18	14,312.08	13,903.50	13,314.47	13,437.88	13,308.70	13,233.15
Grade 7	14,290.42	13,918.75	13,237.19	13,123.78	13,338.57	13,349.00	13,603.02	14,169.62	14,456.68	14,096.88	13,518.17	13,603.81	13,485.57
Grade 8	14,031.46	14,075.01	13,725.59	13,073.94	12,951.71	13,108.79	13,103.16	13,330.20	13,861.33	14,143.05	13,797.59	13,224.60	13,283.99
Grade 9	14,277.39	14,387.44	14,407.88	14,074.88	13,433.55	13,214.74	13,282.24	13,252.22	13,439.79	13,926.09	14,193.00	13,861.54	13,307.80
Grade 10	13,710.45	13,782.05	13,842.05	13,806.04	13,453.16	12,756.57	12,455.87	12,414.28	12,305.12	12,384.73	12,720.16	12,885.50	12,617.33
Grade 11	13,610.70	13,811.38	13,953.54	14,050.68	14,066.39	13,749.03	13,104.93	12,790.00	12,743.68	12,656.04	12,741.72	13,083.82	13,269.27
Grade 12	12,109.11	11,880.59	12,140.71	12,326.21	12,476.45	12,530.90	12,322.68	11,796.77	11,564.64	11,573.33	11,541.47	11,666.26	11,980.46
PreK-Grade 12	184,187.83	184,511.98	184,680.65	184,132.76	184,023.11	183,473.26	182,321.66	181,699.98	181,836.46	182,624.67	183,766.00	185,365.40	187,376.66
Grade Level Summary													
PreK-Grade 5	88,351.91	89,584.13	90,390.41	90,489.44	91,091.58	91,285.85	90,397.58	89,634.81	89,561.72	90,530.08	91,816.01	93,731.17	96,199.09
Grades 6-8	42,128.27	41,066.39	39,946.06	39,385.51	39,501.98	39,936.17	40,758.36	41,811.90	42,221.51	41,554.40	40,753.64	40,137.11	40,002.71
Grades 9-12	53,707.65	53,861.46	54,344.18	54,257.81	53,429.55	52,251.24	51,165.72	50,253.27	50,053.23	50,540.19	51,196.35	51,497.12	51,174.86
PreK-Grade 12	184,187.83	184,511.98	184,680.65	184,132.76	184,023.11	183,473.26	182,321.66	181,699.98	181,836.46	182,624.67	183,766.00	185,365.40	187,376.66
Growth Summary **													
PreK-Grade 5			806.28	99.03	602.14	194.27	-	-	-	132.50	1,285.93	1,915.16	2,467.92
Grades 6-8			-	-	-	-	822.19	1,053.54	409.61	-	-	-	-
Grades 9-12			482.72	-	-	-	-	-	-	-	656.16	300.77	-
PreK-Grade 12			1,289.00	99.03	602.14	194.27	822.19	1,053.54	409.61	132.50	1,942.09	2,215.93	2,467.92

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Holmes

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	235	215	225	202	201	188	192	184	189	190	191	191	191
Grade													
PreK	18.20	17.64	16.65	16.07	15.70	15.53	15.41	15.66	15.74	15.78	15.78	15.86	15.95
Grade K	298.00	285.77	304.25	279.34	273.44	257.51	259.51	249.53	252.68	254.17	254.65	253.97	253.97
Grade 1	273.50	300.80	293.68	307.37	286.01	277.00	258.96	257.99	249.05	249.22	249.74	249.25	248.58
Grade 2	276.00	259.00	282.37	274.97	287.32	266.12	257.86	240.30	237.48	228.44	227.82	227.56	227.06
Grade 3	246.00	276.00	260.16	283.86	276.92	289.71	269.93	261.07	244.82	241.35	232.60	232.33	231.07
Grade 4	252.50	250.50	280.01	262.64	286.38	278.29	289.57	269.32	259.37	242.94	238.62	228.97	229.70
Grade 5	253.00	262.83	260.60	290.51	272.00	295.82	287.90	297.82	277.52	265.80	248.55	243.64	233.87
Grade 6	241.00	260.66	271.76	270.83	300.84	283.72	305.75	300.17	309.37	291.40	278.98	260.98	255.06
Grade 7	257.00	236.54	256.84	267.59	266.66	295.34	281.40	301.24	296.72	304.88	288.02	275.64	258.70
Grade 8	241.00	241.87	228.24	243.32	255.59	256.85	283.32	274.24	292.62	290.57	299.84	286.66	273.52
Grade 9	235.11	254.33	258.55	245.14	255.83	266.67	268.59	291.20	284.93	299.43	298.00	303.51	292.80
Grade 10	213.27	215.70	237.38	238.60	227.31	234.67	243.22	245.35	262.87	259.31	270.16	270.12	274.26
Grade 11	200.08	184.90	190.87	207.57	208.04	197.88	202.96	209.13	210.36	223.71	220.67	228.81	228.77
Grade 12	187.10	165.00	155.39	161.05	175.59	177.01	169.18	174.79	181.43	183.68	196.02	194.45	202.94
PreK-Grade 12	3,191.76	3,211.54	3,296.75	3,348.86	3,387.63	3,392.12	3,393.56	3,387.81	3,374.96	3,350.68	3,319.45	3,271.75	3,226.25
Grade Level Summary													
PreK-Grade 5	1,617.20	1,652.54	1,697.72	1,714.76	1,697.77	1,679.98	1,639.14	1,591.69	1,536.66	1,497.70	1,467.76	1,451.58	1,440.20
Grades 6-8	739.00	739.07	756.84	781.74	823.09	835.91	870.47	875.65	898.71	886.85	866.84	823.28	787.28
Grades 9-12	835.56	819.93	842.19	852.36	866.77	876.23	883.95	920.47	939.59	966.13	984.85	996.89	998.77
PreK-Grade 12	3,191.76	3,211.54	3,296.75	3,348.86	3,387.63	3,392.12	3,393.56	3,387.81	3,374.96	3,350.68	3,319.45	3,271.75	3,226.25
Growth Summary **													
PreK-Grade 5			45.18	17.04	-	-	-	-	-	-	-	-	-
Grades 6-8			17.77	24.90	41.35	12.82	34.56	5.18	23.06	-	-	-	-
Grades 9-12			-	10.17	14.41	9.46	7.72	36.52	19.12	26.54	18.72	12.04	1.88
PreK-Grade 12			62.95	52.11	55.76	22.28	42.28	41.70	42.18	26.54	18.72	12.04	1.88

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Indian River

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,445	1,386	1,314	1,259	1,346	1,227	1,221	1,259	1,284	1,319	1,354	1,387	1,429
Grade													
PreK	93.78	79.26	80.25	79.26	75.41	76.40	78.34	80.18	82.34	84.44	86.75	89.15	91.03
Grade K	1,137.63	1,147.29	1,110.40	1,087.20	1,186.82	1,108.59	1,116.60	1,175.81	1,224.10	1,282.73	1,342.51	1,401.47	1,443.85
Grade 1	1,263.51	1,196.18	1,195.61	1,160.47	1,136.23	1,235.65	1,165.05	1,170.49	1,230.89	1,283.22	1,345.05	1,409.05	1,470.91
Grade 2	1,222.39	1,260.21	1,205.49	1,204.94	1,172.26	1,148.67	1,246.52	1,181.85	1,186.42	1,245.76	1,299.87	1,361.58	1,425.48
Grade 3	1,243.48	1,305.16	1,341.94	1,291.65	1,287.72	1,256.56	1,230.13	1,323.84	1,269.63	1,269.83	1,327.89	1,386.70	1,451.51
Grade 4	1,184.99	1,148.37	1,216.51	1,252.36	1,207.26	1,204.98	1,179.52	1,156.40	1,245.08	1,196.77	1,198.65	1,254.35	1,309.14
Grade 5	1,177.95	1,193.72	1,160.87	1,231.67	1,269.96	1,226.36	1,224.47	1,200.64	1,179.13	1,271.32	1,224.18	1,228.10	1,284.92
Grade 6	1,176.08	1,152.88	1,171.88	1,141.14	1,213.45	1,251.92	1,219.89	1,220.65	1,198.60	1,178.76	1,272.30	1,226.89	1,230.81
Grade 7	1,182.44	1,204.29	1,193.03	1,212.49	1,184.80	1,257.20	1,306.94	1,277.92	1,279.10	1,258.09	1,238.26	1,335.01	1,291.70
Grade 8	1,266.70	1,216.87	1,234.72	1,228.78	1,251.74	1,229.71	1,301.42	1,357.39	1,337.08	1,341.43	1,324.84	1,307.32	1,398.22
Grade 9	1,326.40	1,357.46	1,258.79	1,272.69	1,270.40	1,291.75	1,244.58	1,311.05	1,371.32	1,357.21	1,362.43	1,348.16	1,331.18
Grade 10	1,192.37	1,205.23	1,225.16	1,132.58	1,137.99	1,130.75	1,140.32	1,096.69	1,145.92	1,194.02	1,180.88	1,179.86	1,168.32
Grade 11	1,075.42	1,026.70	1,070.11	1,086.67	1,011.34	1,016.83	1,014.21	1,026.08	990.73	1,036.37	1,083.18	1,076.09	1,075.14
Grade 12	997.88	976.06	965.83	999.15	1,011.51	937.93	942.95	937.06	944.89	909.11	946.70	986.14	980.49
PreK-Grade 12	15,541.02	15,469.68	15,430.59	15,381.05	15,416.89	15,373.30	15,410.94	15,516.05	15,685.23	15,909.06	16,233.49	16,589.87	16,952.70
Grade Level Summary													
PreK-Grade 5	7,323.73	7,330.19	7,311.07	7,307.55	7,335.66	7,257.21	7,240.63	7,289.21	7,417.59	7,634.07	7,824.90	8,130.40	8,476.84
Grades 6-8	3,625.22	3,574.04	3,599.63	3,582.41	3,649.99	3,738.83	3,828.25	3,855.96	3,814.78	3,778.28	3,835.40	3,869.22	3,920.73
Grades 9-12	4,592.07	4,565.45	4,519.89	4,491.09	4,431.24	4,377.26	4,342.06	4,370.88	4,452.86	4,496.71	4,573.19	4,590.25	4,555.13
PreK-Grade 12	15,541.02	15,469.68	15,430.59	15,381.05	15,416.89	15,373.30	15,410.94	15,516.05	15,685.23	15,909.06	16,233.49	16,589.87	16,952.70
Growth Summary **													
PreK-Grade 5	-	-	-	-	5.47	-	-	-	128.38	216.48	190.83	305.50	346.44
Grades 6-8	-	-	-	-	50.36	88.84	89.42	27.71	-	-	-	33.82	51.51
Grades 9-12	-	-	-	-	-	-	-	-	75.60	43.85	76.48	17.06	-
PreK-Grade 12	-	-	-	-	55.83	88.84	89.42	27.71	203.98	260.33	267.31	356.38	397.95

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jackson

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	593	619	541	514	451	500	503	489	486	486	483	479	478
Grade													
PreK	36.87	30.97	28.33	27.92	29.44	29.12	28.62	28.53	28.45	28.24	28.09	28.06	27.98
Grade K	569.84	587.45	525.43	499.98	448.42	487.94	499.41	494.02	495.12	499.85	502.86	503.91	502.99
Grade 1	584.95	540.65	555.03	505.37	479.44	433.60	464.71	478.17	476.85	479.00	483.80	487.90	489.95
Grade 2	562.44	569.70	530.24	540.28	499.21	473.27	431.71	456.49	471.98	472.90	476.27	483.28	487.36
Grade 3	521.00	520.07	524.05	490.16	499.15	464.17	441.15	403.29	424.88	441.21	442.92	446.11	452.19
Grade 4	470.38	508.70	494.99	498.51	466.96	476.03	443.39	422.20	385.39	405.89	422.25	424.26	427.40
Grade 5	500.49	460.50	502.43	490.56	494.52	463.73	472.13	439.99	419.21	382.78	403.64	420.40	422.42
Grade 6	532.75	505.82	475.47	513.90	507.24	510.92	482.11	489.16	460.26	437.48	400.12	419.44	437.06
Grade 7	536.87	512.10	474.72	453.10	487.08	481.93	485.82	459.81	466.00	440.81	419.58	383.92	399.98
Grade 8	498.59	528.26	510.63	480.14	457.92	488.01	486.74	491.14	467.71	472.31	450.57	429.57	395.00
Grade 9	522.53	502.03	515.29	505.17	478.19	456.96	478.90	482.36	487.21	468.53	469.55	451.37	431.27
Grade 10	406.10	445.38	423.82	438.84	432.00	409.51	391.35	406.87	410.88	414.19	399.26	399.95	384.76
Grade 11	400.84	360.22	379.26	367.70	380.17	373.88	355.40	338.56	351.49	354.91	357.67	343.80	344.43
Grade 12	359.86	342.37	306.72	331.35	320.94	332.95	328.40	313.67	299.33	311.75	315.63	318.93	307.37
PreK-Grade 12	6,503.51	6,414.22	6,246.41	6,142.98	5,980.68	5,882.02	5,789.84	5,704.26	5,644.76	5,609.85	5,572.21	5,540.90	5,510.16
Grade Level Summary													
PreK-Grade 5	3,245.97	3,218.04	3,160.50	3,052.78	2,917.14	2,827.86	2,781.12	2,722.69	2,701.88	2,709.87	2,759.83	2,793.92	2,810.29
Grades 6-8	1,568.21	1,546.18	1,460.82	1,447.14	1,452.24	1,480.86	1,454.67	1,440.11	1,393.97	1,350.60	1,270.27	1,232.93	1,232.04
Grades 9-12	1,689.33	1,650.00	1,625.09	1,643.06	1,611.30	1,573.30	1,554.05	1,541.46	1,548.91	1,549.38	1,542.11	1,514.05	1,467.83
PreK-Grade 12	6,503.51	6,414.22	6,246.41	6,142.98	5,980.68	5,882.02	5,789.84	5,704.26	5,644.76	5,609.85	5,572.21	5,540.90	5,510.16
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	37.14	34.09	16.37
Grades 6-8	-	-	-	-	-	20.04	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	20.04	-	-	-	-	37.14	34.09	16.37

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Jefferson

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	168	166	159	128	132	128	142	132	131	132	131	130	130
Grade													
PreK	53.00	42.55	38.55	38.55	40.03	40.62	38.99	38.99	38.99	38.70	38.55	38.70	38.70
Grade K	97.10	98.50	96.12	78.79	78.91	77.57	84.27	79.58	78.91	79.37	78.70	77.03	77.03
Grade 1	67.45	89.50	90.29	88.83	75.40	72.91	74.13	79.48	76.71	76.52	76.34	77.13	76.59
Grade 2	91.34	69.84	83.34	85.96	85.35	74.00	70.47	70.55	74.63	72.82	72.52	72.23	71.99
Grade 3	84.89	85.50	68.86	76.02	79.33	79.73	70.49	66.30	65.34	67.96	68.31	68.01	67.75
Grade 4	55.50	71.00	76.00	63.61	67.51	70.84	72.44	66.79	62.92	61.14	62.82	63.32	63.02
Grade 5	76.49	55.00	68.43	73.45	61.86	63.23	65.96	65.88	60.54	57.06	54.70	55.73	56.22
Grade 6	74.00	64.50	48.25	57.90	63.62	55.08	55.64	59.43	59.77	55.35	51.53	49.67	50.62
Grade 7	96.50	67.50	61.12	45.40	53.05	59.67	51.84	51.24	54.88	55.05	51.44	47.45	44.59
Grade 8	78.00	83.50	65.26	59.00	44.74	50.10	56.42	48.76	48.12	51.56	51.65	48.11	45.26
Grade 9	57.50	69.01	78.17	59.65	54.14	40.33	45.84	51.13	43.68	42.64	45.23	44.83	41.71
Grade 10	54.50	47.11	55.36	62.51	47.90	43.54	32.67	36.95	41.07	35.20	34.35	36.35	36.04
Grade 11	53.71	41.65	39.82	46.62	53.52	41.27	37.57	28.44	31.94	35.31	30.35	29.58	31.24
Grade 12	38.46	34.38	30.64	31.40	36.72	43.48	34.81	32.77	25.78	29.71	33.71	29.94	30.20
PreK-Grade 12	978.44	919.54	900.21	867.69	842.08	812.37	791.54	776.29	763.28	758.39	750.20	738.08	730.96
Grade Level Summary													
PreK-Grade 5	525.77	511.89	521.59	505.21	488.39	478.90	476.75	467.57	458.04	453.57	451.94	452.15	451.30
Grades 6-8	248.50	215.50	174.63	162.30	161.41	164.85	163.90	159.43	162.77	161.96	154.62	145.23	140.47
Grades 9-12	204.17	192.15	203.99	200.18	192.28	168.62	150.89	149.29	142.47	142.86	143.64	140.70	139.19
PreK-Grade 12	978.44	919.54	900.21	867.69	842.08	812.37	791.54	776.29	763.28	758.39	750.20	738.08	730.96
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lafayette

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	91	102	93	79	83	78	81	81	81	83	85	86	87
Grade													
PreK	15.10	16.54	15.58	15.48	15.29	15.58	15.58	15.77	16.16	16.44	16.64	16.92	17.21
Grade K	83.68	94.00	89.12	78.47	80.85	78.53	81.11	83.09	84.08	86.89	89.75	92.73	93.66
Grade 1	99.00	86.00	94.78	90.52	80.31	80.61	78.06	79.55	81.42	82.28	84.99	87.73	90.78
Grade 2	111.50	97.50	84.44	92.48	89.38	80.23	79.71	77.28	78.96	81.04	82.10	84.05	87.85
Grade 3	94.42	116.00	107.53	93.64	99.83	97.88	88.87	87.49	85.20	87.03	89.26	90.47	91.42
Grade 4	95.50	93.50	108.07	101.26	88.00	92.07	90.91	82.64	80.08	77.60	79.27	81.33	82.54
Grade 5	93.60	90.00	90.28	104.00	98.31	86.11	89.32	88.28	81.07	78.61	76.21	77.01	79.09
Grade 6	97.00	103.00	91.51	91.63	105.52	99.52	86.89	90.00	88.78	81.30	78.66	77.10	77.91
Grade 7	86.50	93.09	98.15	87.67	89.14	101.88	96.57	84.65	89.07	88.23	81.18	78.88	77.33
Grade 8	78.58	91.56	95.90	101.36	91.54	91.93	104.70	100.18	87.94	91.34	90.38	83.13	80.80
Grade 9	83.26	77.51	88.55	92.69	97.02	88.62	88.98	100.61	96.17	85.10	88.49	87.56	80.38
Grade 10	88.16	85.50	75.70	87.91	91.72	95.58	87.08	87.08	98.09	93.40	82.31	85.26	84.36
Grade 11	70.27	80.66	78.65	69.83	80.83	84.20	87.52	79.64	79.57	89.57	85.19	74.98	77.68
Grade 12	68.72	63.18	73.45	74.49	65.40	75.59	78.87	82.15	74.99	75.10	84.66	80.74	72.13
PreK-Grade 12	1,165.29	1,188.04	1,191.71	1,181.43	1,173.14	1,168.33	1,154.17	1,138.41	1,121.58	1,113.93	1,109.09	1,097.89	1,093.14
Grade Level Summary													
PreK-Grade 5	592.80	593.54	589.80	575.85	551.97	531.01	523.56	514.10	506.97	509.89	518.22	530.24	542.55
Grades 6-8	262.08	287.65	285.56	280.66	286.20	293.33	288.16	274.83	265.79	260.87	250.22	239.11	236.04
Grades 9-12	310.41	306.85	316.35	324.92	334.97	343.99	342.45	349.48	348.82	343.17	340.65	328.54	314.55
PreK-Grade 12	1,165.29	1,188.04	1,191.71	1,181.43	1,173.14	1,168.33	1,154.17	1,138.41	1,121.58	1,113.93	1,109.09	1,097.89	1,093.14
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	4.12	12.02	12.31
Grades 6-8						7.13							
Grades 9-12			5.94	8.57	10.05	9.02		5.49					
PreK-Grade 12			5.94	8.57	10.05	16.15		5.49			4.12	12.02	12.31

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lake

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	3,580	3,398	3,193	3,119	3,021	3,017	3,114	3,123	3,152	3,277	3,392	3,487	3,603
Grade													
PreK	223.45	210.91	205.16	201.74	204.85	208.38	209.65	214.80	222.81	229.83	236.87	244.22	250.40
Grade K	3,047.28	3,035.97	2,947.35	2,924.81	2,878.61	2,912.01	3,025.05	3,082.56	3,155.97	3,321.13	3,487.18	3,635.97	3,760.09
Grade 1	2,954.62	3,010.76	3,006.61	2,933.27	2,914.81	2,875.30	2,913.95	3,029.27	3,094.98	3,174.29	3,341.55	3,516.38	3,668.16
Grade 2	2,859.39	3,024.55	3,085.97	3,087.64	3,014.65	2,993.55	2,947.98	2,983.80	3,097.88	3,167.81	3,249.91	3,419.14	3,598.10
Grade 3	3,106.41	3,001.27	3,147.19	3,222.75	3,232.89	3,165.96	3,137.18	3,092.31	3,126.98	3,243.25	3,322.82	3,410.92	3,583.20
Grade 4	2,887.12	2,970.98	2,862.30	2,997.24	3,067.38	3,075.43	2,991.88	2,962.16	2,916.98	2,946.21	3,054.92	3,129.06	3,213.19
Grade 5	2,987.02	2,941.20	3,031.85	2,923.41	3,061.59	3,134.34	3,143.40	3,059.21	3,029.28	2,983.34	3,013.12	3,125.10	3,201.72
Grade 6	3,075.18	3,006.48	2,947.75	3,032.78	2,928.20	3,052.07	3,114.29	3,122.83	3,037.55	3,006.13	2,956.65	2,982.75	3,094.71
Grade 7	2,965.82	3,061.25	2,998.68	2,961.15	3,054.55	2,954.13	3,077.68	3,147.94	3,165.76	3,090.58	3,063.15	3,018.43	3,041.69
Grade 8	2,919.24	2,985.15	3,095.03	3,044.48	3,013.62	3,098.41	2,996.76	3,117.36	3,190.64	3,212.52	3,138.82	3,109.71	3,065.25
Grade 9	3,124.90	3,218.50	3,289.67	3,406.65	3,364.52	3,320.34	3,385.86	3,280.87	3,396.26	3,477.74	3,500.50	3,423.25	3,389.15
Grade 10	2,937.97	3,012.55	3,115.31	3,181.33	3,292.88	3,243.47	3,199.87	3,246.95	3,147.23	3,237.55	3,306.19	3,321.89	3,254.76
Grade 11	2,567.00	2,650.46	2,720.14	2,807.07	2,872.37	2,966.34	2,925.70	2,886.23	2,924.91	2,836.78	2,913.02	2,972.88	2,988.60
Grade 12	2,367.18	2,314.86	2,389.55	2,451.63	2,526.49	2,578.65	2,657.96	2,618.62	2,579.45	2,610.74	2,528.31	2,592.76	2,646.25
PreK-Grade 12	38,022.58	38,444.89	38,842.56	39,175.95	39,427.41	39,578.38	39,727.21	39,844.91	40,086.68	40,537.90	41,113.01	41,902.46	42,755.27
Grade Level Summary													
PreK-Grade 5	18,065.29	18,195.64	18,286.43	18,290.86	18,374.78	18,364.97	18,369.09	18,424.11	18,644.88	19,065.86	19,706.37	20,480.79	21,274.86
Grades 6-8	8,960.24	9,052.88	9,041.46	9,038.41	8,996.37	9,104.61	9,188.73	9,388.13	9,393.95	9,309.23	9,158.62	9,110.89	9,201.65
Grades 9-12	10,997.05	11,196.37	11,514.67	11,846.68	12,056.26	12,108.80	12,169.39	12,032.67	12,047.85	12,162.81	12,248.02	12,310.78	12,278.76
PreK-Grade 12	38,022.58	38,444.89	38,842.56	39,175.95	39,427.41	39,578.38	39,727.21	39,844.91	40,086.68	40,537.90	41,113.01	41,902.46	42,755.27
Growth Summary **													
PreK-Grade 5			90.79	4.43	83.92	-	-	49.33	220.77	420.98	640.51	774.42	794.07
Grades 6-8			-	-	-	63.15	84.12	199.40	5.82	-	-	-	-
Grades 9-12			318.30	332.01	209.58	52.54	60.59	-	-	-	85.21	62.76	-
PreK-Grade 12			409.09	336.44	293.50	115.69	144.71	248.73	226.59	420.98	725.72	837.18	794.07

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Lee

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	7,880	7,290	6,629	6,360	6,364	6,310	6,418	6,573	6,679	6,919	7,166	7,385	7,657
Grade													
PreK	637.35	654.34	644.61	642.08	644.80	658.04	673.41	690.83	715.35	738.83	763.55	789.94	811.45
Grade K	6,042.36	5,984.91	5,581.32	5,419.00	5,488.25	5,526.77	5,649.62	5,866.00	6,050.30	6,349.70	6,667.39	6,967.86	7,227.80
Grade 1	5,656.93	6,048.72	5,998.94	5,616.81	5,449.70	5,513.56	5,540.82	5,665.56	5,883.15	6,074.94	6,376.71	6,700.33	7,002.22
Grade 2	5,488.40	5,661.86	6,057.65	6,028.32	5,660.07	5,492.60	5,523.54	5,555.21	5,683.55	5,904.93	6,103.08	6,407.91	6,733.10
Grade 3	5,626.14	5,910.95	6,110.17	6,521.40	6,526.04	6,162.09	5,930.07	5,944.61	5,978.85	6,110.66	6,342.18	6,558.86	6,877.45
Grade 4	5,478.57	5,425.46	5,627.78	5,820.63	6,212.49	6,222.85	5,869.91	5,650.32	5,664.60	5,700.01	5,827.09	6,049.05	6,255.41
Grade 5	5,593.74	5,632.33	5,558.25	5,769.60	5,967.94	6,367.58	6,348.11	5,992.34	5,770.04	5,783.65	5,821.81	5,952.45	6,177.86
Grade 6	5,580.80	5,566.11	5,614.90	5,547.59	5,761.99	5,958.33	6,321.57	6,304.45	5,954.29	5,737.65	5,753.73	5,794.33	5,923.77
Grade 7	5,427.53	5,696.46	5,669.18	5,722.21	5,657.09	5,866.96	6,056.96	6,423.67	6,405.03	6,049.73	5,828.14	5,842.52	5,883.63
Grade 8	5,329.65	5,558.67	5,797.12	5,780.39	5,839.56	5,775.16	5,982.36	6,178.36	6,553.14	6,543.44	6,188.04	5,962.06	5,972.53
Grade 9	5,553.80	5,762.52	6,004.72	6,266.86	6,249.77	6,301.43	6,160.50	6,374.47	6,576.03	6,965.53	6,947.47	6,568.89	6,333.91
Grade 10	5,672.02	5,515.64	5,704.06	5,923.60	6,166.64	6,123.54	6,157.01	6,000.12	6,186.77	6,360.99	6,713.52	6,672.99	6,310.34
Grade 11	5,069.49	5,367.28	5,271.69	5,452.40	5,660.64	5,885.88	5,828.40	5,857.51	5,706.22	5,881.30	6,044.53	6,377.70	6,339.08
Grade 12	5,023.30	4,771.60	5,168.57	5,039.82	5,194.88	5,369.86	5,575.67	5,502.26	5,511.88	5,349.13	5,499.17	5,638.16	5,960.16
PreK-Grade 12	72,180.08	73,556.85	74,808.96	75,550.71	76,479.86	77,224.65	77,617.95	78,005.71	78,639.20	79,550.49	80,876.41	82,283.05	83,808.71
Grade Level Summary													
PreK-Grade 5	34,523.49	35,318.57	35,578.72	35,817.84	35,949.29	35,943.49	35,535.48	35,364.87	35,745.84	36,662.72	37,901.81	39,426.40	41,085.29
Grades 6-8	16,337.98	16,821.24	17,081.20	17,050.19	17,258.64	17,600.45	18,360.89	18,906.48	18,912.46	18,330.82	17,769.91	17,598.91	17,779.93
Grades 9-12	21,318.61	21,417.04	22,149.04	22,682.68	23,271.93	23,680.71	23,721.58	23,734.36	23,980.90	24,556.95	25,204.69	25,257.74	24,943.49
PreK-Grade 12	72,180.08	73,556.85	74,808.96	75,550.71	76,479.86	77,224.65	77,617.95	78,005.71	78,639.20	79,550.49	80,876.41	82,283.05	83,808.71
Growth Summary **													
PreK-Grade 5			260.15	239.12	131.45	-	-	-	-	916.88	1,239.09	1,524.59	1,658.89
Grades 6-8			259.96	-	177.44	341.81	760.44	545.59	5.98	-	-	-	-
Grades 9-12			732.00	533.64	589.25	408.78	40.87	12.78	246.54	576.05	647.74	53.05	-
PreK-Grade 12			1,252.11	772.76	898.14	750.59	801.31	558.37	252.52	1,492.93	1,886.83	1,577.64	1,658.89

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Leon

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	3,334	3,259	3,179	3,073	3,072	2,971	3,018	3,021	3,033	3,063	3,100	3,146	3,210
Grade													
PreK	842.90	748.36	735.55	723.34	716.88	722.86	724.66	729.69	737.71	747.64	760.81	774.81	783.31
Grade K	2,531.01	2,443.60	2,392.26	2,338.51	2,356.91	2,310.43	2,372.07	2,402.99	2,438.61	2,487.87	2,543.85	2,608.24	2,663.05
Grade 1	2,526.20	2,610.37	2,774.19	2,771.63	2,728.53	2,740.38	2,703.93	2,757.68	2,803.16	2,851.46	2,913.55	2,984.57	3,060.01
Grade 2	2,392.08	2,415.15	2,202.03	2,316.74	2,316.37	2,277.48	2,285.15	2,251.24	2,288.35	2,321.87	2,356.11	2,402.18	2,460.20
Grade 3	2,577.25	2,523.93	2,471.66	2,267.18	2,357.02	2,365.01	2,335.29	2,340.26	2,309.04	2,341.17	2,376.77	2,412.08	2,457.74
Grade 4	2,378.20	2,484.57	2,430.23	2,383.49	2,195.29	2,270.40	2,281.81	2,257.93	2,262.90	2,236.48	2,266.77	2,302.56	2,337.10
Grade 5	2,242.89	2,358.98	2,454.93	2,406.11	2,360.92	2,180.79	2,247.62	2,260.76	2,239.48	2,244.16	2,219.33	2,248.42	2,283.35
Grade 6	2,368.81	2,217.05	2,279.74	2,373.44	2,340.22	2,296.30	2,127.67	2,176.31	2,193.76	2,176.94	2,181.46	2,160.24	2,184.60
Grade 7	2,296.44	2,325.84	2,192.80	2,238.65	2,327.25	2,298.00	2,247.18	2,089.59	2,120.55	2,137.67	2,121.10	2,122.50	2,103.70
Grade 8	2,264.19	2,258.09	2,259.59	2,137.54	2,176.30	2,256.35	2,226.17	2,176.11	2,029.26	2,051.45	2,067.88	2,052.96	2,053.35
Grade 9	2,682.81	2,740.27	2,856.59	2,881.14	2,760.75	2,772.31	2,880.31	2,867.06	2,810.92	2,650.77	2,640.78	2,652.58	2,639.90
Grade 10	2,228.65	2,209.31	2,162.64	2,241.40	2,265.34	2,175.58	2,204.47	2,283.63	2,279.13	2,236.61	2,114.58	2,094.27	2,100.99
Grade 11	2,101.64	2,217.07	2,153.73	2,112.26	2,180.19	2,211.41	2,167.53	2,188.81	2,263.55	2,272.49	2,240.50	2,135.17	2,103.95
Grade 12	1,644.25	1,740.10	1,741.91	1,698.43	1,672.92	1,729.10	1,786.53	1,756.58	1,779.91	1,846.85	1,859.77	1,838.88	1,753.92
PreK-Grade 12	31,077.32	31,292.69	31,107.85	30,889.86	30,754.89	30,606.40	30,590.39	30,538.64	30,556.33	30,603.43	30,663.26	30,789.46	30,985.17
Grade Level Summary													
PreK-Grade 5	15,490.53	15,584.96	15,460.85	15,207.00	15,031.92	14,867.35	14,950.53	15,000.55	15,079.25	15,230.65	15,437.19	15,732.86	16,044.76
Grades 6-8	6,929.44	6,800.98	6,732.13	6,749.63	6,843.77	6,850.65	6,601.02	6,442.01	6,343.57	6,366.06	6,370.44	6,335.70	6,341.65
Grades 9-12	8,657.35	8,906.75	8,914.87	8,933.23	8,879.20	8,888.40	9,038.84	9,096.08	9,133.51	9,006.72	8,855.63	8,720.90	8,598.76
PreK-Grade 12	31,077.32	31,292.69	31,107.85	30,889.86	30,754.89	30,606.40	30,590.39	30,538.64	30,556.33	30,603.43	30,663.26	30,789.46	30,985.17
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	78.70	151.40	206.54	295.67	311.90
Grades 6-8			-	-	42.79	6.88	-	-	-	-	-	-	-
Grades 9-12			8.12	18.36	-	-	105.61	57.24	37.43	-	-	-	-
PreK-Grade 12			8.12	18.36	42.79	6.88	105.61	57.24	116.13	151.40	206.54	295.67	311.90

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Levy

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	523	458	462	453	386	379	377	389	390	399	406	410	414
Grade													
PreK	35.84	32.62	29.91	27.27	26.95	27.31	27.77	28.13	28.70	29.09	29.38	29.63	29.80
Grade K	527.52	456.20	453.84	452.12	397.76	390.67	392.04	408.56	416.87	431.95	446.30	456.86	461.83
Grade 1	426.04	490.50	437.82	432.71	433.19	388.23	380.22	382.48	398.75	409.99	426.04	442.48	454.05
Grade 2	447.02	396.10	448.54	404.75	398.50	399.76	360.56	353.52	355.53	370.23	382.01	397.48	412.55
Grade 3	403.00	453.89	407.39	455.81	419.23	411.08	411.44	374.24	366.22	369.28	384.12	398.06	413.65
Grade 4	401.44	378.70	423.77	384.56	426.60	396.86	387.78	388.01	355.28	347.16	350.95	365.44	379.26
Grade 5	381.00	381.00	354.54	397.26	364.03	405.08	378.92	371.92	374.06	344.54	337.28	342.85	356.30
Grade 6	378.56	376.85	379.64	356.01	397.15	367.04	404.72	384.20	377.30	380.31	353.36	346.13	350.58
Grade 7	399.04	378.04	370.36	373.94	353.55	390.28	365.63	400.11	384.74	377.68	381.29	356.57	348.48
Grade 8	397.39	398.32	378.46	371.02	376.51	358.54	392.47	374.17	405.23	396.03	389.03	392.61	371.00
Grade 9	390.38	382.07	355.21	337.10	331.67	335.53	319.55	349.19	333.93	362.37	354.30	348.50	351.07
Grade 10	371.77	368.44	357.99	331.97	313.92	305.52	308.47	293.65	316.54	302.42	324.96	318.22	312.13
Grade 11	368.45	340.49	336.13	329.00	309.56	293.61	285.64	288.25	277.68	296.43	288.36	306.06	304.20
Grade 12	328.90	299.36	273.44	268.19	259.43	240.44	225.98	217.03	216.71	205.63	217.53	208.76	222.17
PreK-Grade 12	5,256.35	5,132.58	5,007.04	4,921.71	4,808.05	4,709.95	4,641.19	4,613.46	4,607.54	4,623.11	4,664.91	4,709.65	4,767.07
Grade Level Summary													
PreK-Grade 5	2,621.86	2,589.01	2,555.81	2,554.48	2,466.26	2,418.99	2,338.73	2,306.86	2,295.41	2,302.24	2,356.08	2,432.80	2,507.44
Grades 6-8	1,174.99	1,153.21	1,128.46	1,100.97	1,127.21	1,115.86	1,162.82	1,158.48	1,167.27	1,154.02	1,123.68	1,095.31	1,070.06
Grades 9-12	1,459.50	1,390.36	1,322.77	1,266.26	1,214.58	1,175.10	1,139.64	1,148.12	1,144.86	1,166.85	1,185.15	1,181.54	1,189.57
PreK-Grade 12	5,256.35	5,132.58	5,007.04	4,921.71	4,808.05	4,709.95	4,641.19	4,613.46	4,607.54	4,623.11	4,664.91	4,709.65	4,767.07
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	49.22	76.72	74.64
Grades 6-8	-	-	-	-	-	-	35.61	-	4.45	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	18.73	18.30	-	4.42
PreK-Grade 12	-	-	-	-	-	-	35.61	-	4.45	18.73	67.52	76.72	79.06

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Liberty

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	106	111	92	73	82	74	79	84	82	83	86	88	88
Grade													
PreK	3.06	10.45	9.82	9.88	9.69	10.32	10.51	10.45	10.70	11.02	11.15	11.21	11.40
Grade K	112.00	104.50	93.54	77.59	85.66	80.98	86.62	94.50	95.43	98.43	103.63	108.88	109.88
Grade 1	122.47	112.30	100.70	90.06	74.40	80.35	77.29	80.71	88.34	88.94	91.60	95.44	99.68
Grade 2	95.97	126.30	122.44	109.96	99.41	82.78	85.87	84.89	87.44	95.25	96.98	99.79	103.68
Grade 3	127.52	90.36	115.24	116.49	106.34	97.89	83.31	83.99	83.66	86.86	94.43	97.91	101.78
Grade 4	112.52	124.00	92.98	112.31	115.05	105.09	95.95	82.67	81.96	81.23	83.04	90.18	92.65
Grade 5	98.95	107.00	122.29	95.84	111.11	115.01	106.30	97.38	84.31	82.73	83.13	84.07	91.21
Grade 6	99.56	95.50	100.60	114.75	89.36	103.40	106.86	97.64	89.28	76.87	74.94	74.99	75.92
Grade 7	93.25	97.04	90.72	95.97	109.86	86.13	99.98	103.77	95.33	87.64	75.94	74.40	74.45
Grade 8	84.76	94.00	95.99	89.67	95.04	109.16	85.21	99.30	103.21	94.71	86.97	75.15	73.58
Grade 9	99.35	93.50	96.97	100.14	94.40	99.79	113.59	91.91	103.73	108.80	101.86	93.62	81.13
Grade 10	86.60	89.24	90.35	92.08	95.48	89.48	92.93	105.10	87.47	94.71	98.68	92.77	86.33
Grade 11	73.33	77.24	78.44	79.54	81.19	84.37	80.03	82.26	92.40	79.49	84.17	87.89	82.51
Grade 12	63.82	63.20	68.96	71.09	70.12	71.68	74.75	70.44	72.57	81.44	69.75	74.27	78.90
PreK-Grade 12	1,273.16	1,284.63	1,279.04	1,255.37	1,237.11	1,216.43	1,199.20	1,185.01	1,175.83	1,168.12	1,156.27	1,160.57	1,163.10
Grade Level Summary													
PreK-Grade 5	672.49	674.91	657.01	612.13	601.66	572.42	545.85	534.59	531.84	544.46	563.96	587.48	610.28
Grades 6-8	277.57	286.54	287.31	300.39	294.26	298.69	292.05	300.71	287.82	259.22	237.85	224.54	223.95
Grades 9-12	323.10	323.18	334.72	342.85	341.19	345.32	361.30	349.71	356.17	364.44	354.46	348.55	328.87
PreK-Grade 12	1,273.16	1,284.63	1,279.04	1,255.37	1,237.11	1,216.43	1,199.20	1,185.01	1,175.83	1,168.12	1,156.27	1,160.57	1,163.10
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	19.50	23.52	22.80
Grades 6-8			0.18	13.08	-	-	-	2.02	-	-	-	-	-
Grades 9-12			11.54	8.13	-	2.47	15.98	-	-	3.14	-	-	-
PreK-Grade 12			11.72	21.21	-	2.47	15.98	2.02	-	3.14	19.50	23.52	22.80

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Madison

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	286	253	235	198	224	217	221	216	214	213	212	211	211
Grade													
PreK	79.18	70.25	68.47	71.55	71.06	70.90	69.76	69.28	68.95	68.63	68.47	68.30	67.49
Grade K	241.00	231.00	213.96	182.90	200.83	197.49	204.77	202.00	200.62	200.05	199.46	198.88	198.88
Grade 1	200.50	206.50	213.20	198.99	171.37	183.56	186.83	193.84	191.25	189.98	189.49	188.97	188.42
Grade 2	203.00	194.36	194.98	201.71	189.98	165.10	176.00	179.36	186.40	185.03	183.94	183.62	183.11
Grade 3	182.50	195.75	199.70	200.83	207.81	199.15	175.83	182.79	187.54	194.85	195.06	194.52	194.21
Grade 4	160.00	171.00	169.77	173.41	173.23	178.86	171.92	151.47	157.10	160.51	166.44	166.34	165.81
Grade 5	170.50	163.00	169.88	168.28	171.51	170.95	176.12	168.92	148.50	153.68	156.66	162.08	161.98
Grade 6	167.50	164.83	153.02	160.02	158.93	162.47	162.38	167.80	161.31	142.03	147.44	150.75	156.00
Grade 7	173.87	165.00	163.72	152.00	157.71	157.49	160.80	160.56	165.69	159.21	140.30	144.42	147.64
Grade 8	172.00	168.00	164.24	162.95	152.49	156.01	155.74	158.90	158.63	163.55	158.22	139.84	142.84
Grade 9	172.24	147.01	152.65	148.37	147.49	136.62	155.43	155.53	158.01	158.12	161.37	156.45	139.20
Grade 10	174.48	160.25	132.70	136.84	133.06	132.38	122.80	137.57	138.71	140.96	141.12	144.05	139.67
Grade 11	165.58	154.38	149.52	125.40	129.10	125.62	124.99	117.17	128.72	130.76	132.82	132.96	135.66
Grade 12	154.30	126.73	131.36	128.49	107.01	110.82	108.05	107.90	102.05	112.21	114.55	116.94	118.07
PreK-Grade 12	2,416.65	2,318.06	2,277.17	2,211.74	2,171.58	2,147.42	2,151.42	2,153.09	2,153.48	2,159.57	2,155.34	2,148.12	2,138.98
Grade Level Summary													
PreK-Grade 5	1,236.68	1,231.86	1,229.96	1,197.67	1,185.79	1,166.01	1,161.23	1,147.66	1,140.36	1,152.73	1,159.52	1,162.71	1,159.90
Grades 6-8	513.37	497.83	480.98	474.97	469.13	475.97	478.92	487.26	485.63	464.79	445.96	435.01	446.48
Grades 9-12	666.60	588.37	566.23	539.10	516.66	505.44	511.27	518.17	527.49	542.05	549.86	550.40	532.60
PreK-Grade 12	2,416.65	2,318.06	2,277.17	2,211.74	2,171.58	2,147.42	2,151.42	2,153.09	2,153.48	2,159.57	2,155.34	2,148.12	2,138.98
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	6.79	3.19	-
Grades 6-8			-	-	-	-	2.95	8.34	-	-	-	-	-
Grades 9-12			-	-	-	-	-	1.51	9.32	14.56	7.81	0.54	-
PreK-Grade 12			-	-	-	-	2.95	9.85	9.32	14.56	14.60	3.73	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Manatee

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	4,165	3,982	3,806	3,367	3,351	3,462	3,309	3,445	3,491	3,569	3,654	3,737	3,846
Grade													
PreK	460.47	470.98	440.57	446.84	444.11	443.03	454.90	463.07	473.80	484.86	497.50	511.19	522.09
Grade K	3,344.86	3,225.39	3,092.03	2,765.32	2,779.17	2,902.40	2,829.55	2,976.01	3,047.46	3,146.81	3,254.70	3,361.24	3,459.86
Grade 1	3,336.55	3,426.82	3,255.95	3,123.47	2,795.94	2,806.95	2,956.41	2,885.86	3,032.88	3,108.19	3,209.77	3,321.06	3,428.84
Grade 2	3,240.53	3,330.32	3,419.19	3,252.57	3,118.88	2,794.42	2,828.48	2,975.80	2,907.69	3,051.76	3,128.00	3,229.69	3,341.43
Grade 3	3,431.35	3,590.32	3,639.21	3,732.92	3,582.32	3,435.46	3,109.63	3,108.28	3,253.72	3,203.84	3,341.45	3,432.66	3,543.21
Grade 4	3,138.70	3,103.22	3,234.89	3,281.53	3,365.94	3,232.68	3,101.08	2,808.39	2,806.57	2,938.21	2,893.36	3,018.19	3,101.49
Grade 5	3,136.02	3,178.16	3,099.32	3,230.55	3,276.03	3,357.75	3,219.93	3,087.37	2,794.91	2,792.01	2,922.40	2,876.52	3,000.19
Grade 6	2,917.42	2,838.85	2,891.97	2,830.02	2,951.76	2,997.88	3,084.13	2,966.90	2,847.49	2,581.94	2,575.16	2,697.18	2,658.91
Grade 7	2,914.18	2,910.62	2,827.68	2,877.27	2,817.29	2,929.79	2,966.39	3,049.14	2,935.05	2,815.92	2,554.46	2,541.71	2,659.09
Grade 8	2,893.98	2,933.74	2,955.81	2,878.52	2,925.33	2,863.70	2,958.37	2,995.05	3,076.75	2,965.02	2,843.44	2,583.32	2,562.62
Grade 9	3,040.72	3,257.75	3,326.63	3,350.46	3,265.98	3,300.70	3,193.94	3,277.15	3,312.69	3,393.16	3,276.97	3,138.30	2,866.46
Grade 10	2,818.93	2,772.22	2,953.22	3,022.54	3,049.95	2,974.36	3,014.37	2,924.46	2,989.64	3,023.10	3,092.65	2,997.26	2,873.43
Grade 11	2,523.77	2,675.35	2,575.62	2,725.42	2,792.61	2,813.64	2,782.04	2,811.72	2,730.24	2,779.55	2,807.99	2,866.21	2,785.78
Grade 12	2,270.18	2,139.89	2,287.06	2,207.11	2,341.55	2,403.73	2,445.06	2,423.37	2,455.04	2,390.21	2,438.04	2,468.70	2,520.62
PreK-Grade 12	39,467.66	39,853.63	39,999.15	39,724.54	39,506.86	39,256.49	38,944.28	38,752.57	38,663.93	38,674.58	38,835.89	39,043.23	39,324.02
Grade Level Summary													
PreK-Grade 5	20,088.48	20,325.21	20,181.16	19,833.20	19,362.39	18,972.69	18,499.98	18,304.78	18,317.03	18,725.68	19,247.18	19,750.55	20,397.11
Grades 6-8	8,725.58	8,683.21	8,675.46	8,585.81	8,694.38	8,791.37	9,008.89	9,011.09	8,859.29	8,362.88	7,973.06	7,822.21	7,880.62
Grades 9-12	10,653.60	10,845.21	11,142.53	11,305.53	11,450.09	11,492.43	11,435.41	11,436.70	11,487.61	11,586.02	11,615.65	11,470.47	11,046.29
PreK-Grade 12	39,467.66	39,853.63	39,999.15	39,724.54	39,506.86	39,256.49	38,944.28	38,752.57	38,663.93	38,674.58	38,835.89	39,043.23	39,324.02
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	225.70	521.50	503.37	646.56
Grades 6-8			-	-	11.17	96.99	217.52	2.20	-	-	-	-	-
Grades 9-12			297.32	163.00	144.56	42.34	-	-	-	98.41	29.63	-	-
PreK-Grade 12			297.32	163.00	155.73	139.33	217.52	2.20	-	324.11	551.13	503.37	646.56

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Marion

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	3,725	3,695	3,615	3,409	3,399	3,298	3,311	3,384	3,415	3,494	3,564	3,616	3,689
Grade													
PreK	192.38	192.36	186.44	183.40	180.99	183.35	186.20	189.21	193.29	196.63	200.06	203.70	206.44
Grade K	3,060.01	3,094.16	3,077.00	2,933.97	2,956.81	2,899.86	2,938.88	3,034.91	3,094.32	3,198.23	3,295.34	3,377.98	3,446.16
Grade 1	3,167.89	3,103.36	3,137.71	3,124.95	2,984.36	3,011.95	2,957.46	3,001.56	3,103.94	3,169.18	3,280.13	3,383.40	3,468.09
Grade 2	3,137.51	3,171.23	3,111.10	3,148.45	3,140.10	3,002.86	3,034.98	2,984.16	3,033.07	3,141.30	3,212.13	3,329.74	3,434.95
Grade 3	3,180.13	3,383.24	3,411.82	3,358.35	3,398.55	3,400.19	3,269.47	3,299.42	3,256.91	3,309.93	3,430.28	3,518.18	3,643.59
Grade 4	2,974.66	2,973.93	3,162.81	3,190.98	3,143.03	3,182.24	3,177.69	3,056.78	3,085.68	3,047.51	3,098.76	3,213.12	3,296.96
Grade 5	3,027.54	2,992.69	2,980.88	3,168.85	3,200.46	3,154.34	3,193.14	3,191.78	3,072.67	3,103.06	3,066.50	3,120.62	3,235.70
Grade 6	3,257.18	3,037.34	2,960.10	2,950.88	3,143.95	3,170.59	3,128.55	3,168.40	3,172.07	3,059.59	3,091.02	3,056.19	3,110.62
Grade 7	3,048.87	3,237.19	3,028.69	2,952.46	2,956.57	3,141.91	3,177.97	3,142.65	3,187.88	3,201.08	3,094.16	3,129.01	3,094.13
Grade 8	3,124.09	3,057.97	3,214.74	3,016.13	2,952.30	2,948.91	3,135.27	3,180.48	3,153.47	3,204.81	3,222.63	3,121.76	3,154.20
Grade 9	3,010.00	3,165.94	3,112.26	3,252.51	3,057.53	2,973.42	2,966.55	3,142.11	3,180.86	3,147.48	3,189.10	3,197.81	3,098.55
Grade 10	3,071.45	2,974.51	3,135.45	3,071.97	3,214.62	3,001.04	2,912.55	2,897.08	3,056.39	3,087.40	3,044.78	3,074.24	3,082.59
Grade 11	2,795.33	2,842.20	2,740.43	2,884.83	2,838.50	2,965.85	2,778.54	2,699.73	2,689.49	2,840.30	2,872.24	2,835.87	2,863.21
Grade 12	2,589.91	2,456.14	2,538.57	2,452.82	2,598.63	2,563.77	2,694.68	2,535.71	2,475.23	2,476.83	2,624.98	2,664.77	2,632.32
PreK-Grade 12	39,636.95	39,682.26	39,798.00	39,690.55	39,766.40	39,600.28	39,551.93	39,523.98	39,755.27	40,183.33	40,722.11	41,226.39	41,767.51
Grade Level Summary													
PreK-Grade 5	18,740.12	18,910.97	19,067.76	19,108.95	19,004.30	18,834.79	18,757.82	18,757.82	18,839.88	19,165.84	19,583.20	20,146.74	20,731.89
Grades 6-8	9,430.14	9,332.50	9,203.53	8,919.47	9,052.82	9,261.41	9,441.79	9,491.53	9,513.42	9,465.48	9,407.81	9,306.96	9,358.95
Grades 9-12	11,466.69	11,438.79	11,526.71	11,662.13	11,709.28	11,504.08	11,352.32	11,274.63	11,401.97	11,552.01	11,731.10	11,772.69	11,676.67
PreK-Grade 12	39,636.95	39,682.26	39,798.00	39,690.55	39,766.40	39,600.28	39,551.93	39,523.98	39,755.27	40,183.33	40,722.11	41,226.39	41,767.51
Growth Summary **													
PreK-Grade 5			54.25	41.19	-	-	-	-	5.09	325.96	417.36	563.54	585.15
Grades 6-8			-	-	-	57.88	180.38	49.74	21.89	-	-	-	-
Grades 9-12			-	135.42	47.15	-	-	-	-	150.04	179.09	41.59	-
PreK-Grade 12			54.25	176.61	47.15	57.88	180.38	49.74	26.98	476.00	596.45	605.13	585.15

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Martin

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,328	1,305	1,196	1,178	1,224	1,141	1,197	1,189	1,201	1,240	1,279	1,313	1,357
Grade													
PreK	71.14	65.61	66.21	65.42	64.90	66.45	67.59	69.23	71.62	73.85	76.24	78.79	80.64
Grade K	1,365.26	1,327.97	1,228.52	1,207.13	1,253.25	1,181.13	1,229.13	1,228.11	1,243.19	1,286.28	1,330.57	1,370.26	1,415.75
Grade 1	1,374.81	1,396.92	1,362.59	1,267.23	1,239.05	1,281.36	1,211.65	1,251.89	1,255.36	1,269.20	1,311.52	1,358.07	1,399.43
Grade 2	1,332.85	1,316.56	1,334.93	1,302.43	1,211.47	1,183.34	1,221.32	1,156.74	1,192.58	1,195.83	1,209.66	1,248.56	1,292.08
Grade 3	1,312.90	1,356.33	1,370.39	1,392.54	1,364.55	1,275.50	1,246.76	1,284.63	1,224.63	1,260.43	1,267.19	1,284.75	1,324.44
Grade 4	1,245.04	1,290.56	1,329.16	1,340.34	1,359.78	1,329.73	1,241.26	1,211.72	1,246.27	1,185.95	1,218.30	1,222.04	1,239.88
Grade 5	1,350.05	1,284.90	1,321.18	1,360.20	1,371.06	1,390.38	1,357.97	1,266.76	1,235.94	1,270.75	1,208.48	1,241.01	1,244.84
Grade 6	1,276.37	1,387.71	1,319.79	1,356.63	1,397.23	1,406.97	1,427.36	1,393.79	1,300.11	1,268.24	1,303.49	1,239.53	1,272.76
Grade 7	1,388.91	1,310.44	1,427.39	1,356.67	1,394.50	1,434.14	1,445.10	1,464.94	1,429.58	1,332.86	1,299.40	1,334.44	1,269.20
Grade 8	1,422.77	1,406.90	1,339.04	1,458.18	1,389.44	1,427.59	1,468.61	1,481.59	1,503.61	1,468.59	1,371.21	1,336.00	1,371.62
Grade 9	1,538.75	1,578.42	1,573.88	1,499.80	1,631.02	1,554.97	1,594.95	1,640.10	1,656.03	1,680.00	1,640.54	1,533.81	1,492.68
Grade 10	1,476.68	1,489.33	1,496.29	1,484.09	1,410.42	1,520.90	1,446.16	1,473.52	1,506.33	1,512.84	1,527.61	1,483.25	1,386.78
Grade 11	1,279.34	1,265.85	1,303.63	1,312.78	1,307.13	1,244.43	1,343.41	1,283.68	1,309.81	1,342.78	1,350.60	1,366.72	1,328.52
Grade 12	1,060.55	1,058.85	1,084.78	1,123.60	1,135.48	1,135.37	1,087.14	1,177.74	1,130.46	1,157.61	1,192.07	1,204.08	1,219.61
PreK-Grade 12	17,495.42	17,536.35	17,557.78	17,527.04	17,529.28	17,432.26	17,388.41	17,384.44	17,305.52	17,305.21	17,306.88	17,301.31	17,338.23
Grade Level Summary													
PreK-Grade 5	8,052.05	8,038.85	8,012.98	7,935.29	7,864.06	7,707.89	7,575.68	7,469.08	7,469.59	7,542.29	7,621.96	7,803.48	7,997.06
Grades 6-8	4,088.05	4,105.05	4,086.22	4,171.48	4,181.17	4,268.70	4,341.07	4,340.32	4,233.30	4,069.69	3,974.10	3,909.97	3,913.58
Grades 9-12	5,355.32	5,392.45	5,458.58	5,420.27	5,484.05	5,455.67	5,471.66	5,575.04	5,602.63	5,693.23	5,710.82	5,587.86	5,427.59
PreK-Grade 12	17,495.42	17,536.35	17,557.78	17,527.04	17,529.28	17,432.26	17,388.41	17,384.44	17,305.52	17,305.21	17,306.88	17,301.31	17,338.23
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	79.67	181.52	193.58
Grades 6-8	-	66.43	9.69	87.53	72.37	-	-	-	-	-	-	-	-
Grades 9-12	66.13	-	25.47	-	-	90.99	27.59	90.60	17.59	-	-	-	-
PreK-Grade 12	66.13	66.43	35.16	87.53	72.37	90.99	27.59	90.60	97.26	181.52	193.58	-	-

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Monroe

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	799	754	697	684	729	722	713	721	706	699	693	693	695
Grade													
PreK	60.12	60.85	62.26	63.93	63.23	63.19	62.93	61.96	61.38	61.12	61.21	61.30	60.99
Grade K	555.00	556.11	523.93	511.54	540.41	534.24	511.71	514.14	502.49	494.48	488.22	486.12	487.49
Grade 1	489.85	579.99	574.82	539.83	525.55	551.70	539.20	514.76	513.75	501.56	491.13	483.52	481.43
Grade 2	551.60	473.52	546.59	545.67	514.15	502.16	512.33	503.11	482.00	483.17	474.21	466.00	458.42
Grade 3	546.20	560.84	473.96	542.40	542.82	511.56	491.54	501.10	491.28	469.63	469.22	459.73	451.57
Grade 4	516.20	533.09	536.71	454.18	520.44	523.35	478.93	460.64	470.61	463.42	443.54	444.66	435.29
Grade 5	460.96	515.06	519.70	524.04	443.50	510.10	505.60	462.33	446.23	456.42	451.43	432.78	433.90
Grade 6	534.16	476.15	517.99	523.64	529.97	448.59	509.48	507.00	463.74	445.61	455.79	450.76	432.09
Grade 7	554.79	535.63	471.80	511.51	518.98	526.15	444.36	501.27	501.58	460.91	442.46	452.48	447.42
Grade 8	564.26	536.89	519.21	459.14	496.85	505.19	514.49	438.21	491.14	494.46	456.26	437.90	447.83
Grade 9	684.68	647.34	612.00	589.16	526.85	550.84	560.08	568.41	493.83	532.44	538.83	502.44	479.41
Grade 10	594.13	602.34	578.16	548.75	528.25	478.95	485.93	494.58	503.45	448.97	469.61	478.75	452.46
Grade 11	533.17	536.51	539.23	515.04	485.09	462.25	415.11	413.27	415.90	419.60	374.25	383.02	390.46
Grade 12	449.53	472.82	479.93	486.26	465.46	441.71	421.47	381.04	381.42	386.27	392.24	351.43	361.34
PreK-Grade 12	7,094.65	7,087.14	6,956.29	6,815.09	6,701.55	6,609.98	6,453.16	6,321.82	6,218.80	6,118.06	6,008.40	5,890.89	5,820.10
Grade Level Summary													
PreK-Grade 5	3,179.93	3,279.46	3,237.97	3,181.59	3,150.10	3,196.30	3,102.24	3,018.04	2,967.74	2,929.80	2,878.96	2,834.11	2,809.09
Grades 6-8	1,653.21	1,548.67	1,509.00	1,494.29	1,545.80	1,479.93	1,468.33	1,446.48	1,456.46	1,400.98	1,354.51	1,341.14	1,327.34
Grades 9-12	2,261.51	2,259.01	2,209.32	2,139.21	2,005.65	1,933.75	1,882.59	1,857.30	1,794.60	1,787.28	1,774.93	1,715.64	1,683.67
PreK-Grade 12	7,094.65	7,087.14	6,956.29	6,815.09	6,701.55	6,609.98	6,453.16	6,321.82	6,218.80	6,118.06	6,008.40	5,890.89	5,820.10
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Nassau

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	825	787	814	769	787	735	758	758	780	796	812	829	850
Grade													
PreK	61.94	70.52	69.32	67.80	66.51	67.54	68.52	70.21	71.63	73.10	74.80	76.49	77.83
Grade K	808.52	861.50	886.33	842.58	857.59	806.25	826.29	827.21	849.21	867.17	885.12	903.06	925.11
Grade 1	818.23	812.93	861.84	889.53	851.66	864.72	818.90	837.13	840.77	863.12	883.38	903.71	923.25
Grade 2	833.93	787.96	789.30	836.86	866.20	833.60	844.29	802.48	820.39	825.57	848.80	870.97	889.69
Grade 3	833.79	856.37	806.09	805.35	852.16	883.54	854.52	864.76	823.33	840.96	845.58	868.69	892.38
Grade 4	780.39	803.08	841.32	795.82	796.18	843.66	877.74	851.45	864.09	824.94	844.12	852.03	874.77
Grade 5	803.31	791.50	807.22	845.33	800.77	801.58	849.10	884.09	857.95	871.24	833.03	851.95	859.98
Grade 6	897.00	829.22	816.63	834.45	876.45	831.02	833.48	885.50	923.68	898.18	913.82	875.53	895.36
Grade 7	875.70	901.25	840.67	828.79	848.57	890.81	845.74	849.04	903.52	943.07	919.10	934.84	896.97
Grade 8	904.14	892.26	914.32	853.31	840.80	861.29	904.51	860.32	863.16	918.96	959.64	937.83	952.82
Grade 9	906.20	944.03	899.14	922.00	861.22	847.23	869.00	912.03	867.61	870.30	926.17	966.52	944.23
Grade 10	905.51	877.78	916.95	870.53	892.19	831.02	814.63	833.23	871.84	828.69	828.10	878.43	917.31
Grade 11	788.77	824.14	789.44	824.05	782.95	801.18	747.90	732.92	748.42	782.89	744.86	743.09	787.29
Grade 12	691.71	749.37	770.16	741.09	776.80	741.28	762.47	714.65	704.56	722.13	759.47	726.59	725.84
PreK-Grade 12	10,909.14	11,001.91	11,008.73	10,957.49	10,970.05	10,904.72	10,917.09	10,925.02	11,010.16	11,130.32	11,265.99	11,389.73	11,562.83
Grade Level Summary													
PreK-Grade 5	4,940.11	4,983.86	5,061.42	5,083.27	5,091.07	5,100.89	5,139.36	5,137.33	5,127.37	5,166.10	5,214.83	5,326.90	5,443.01
Grades 6-8	2,676.84	2,622.73	2,571.62	2,516.55	2,565.82	2,583.12	2,583.73	2,594.86	2,690.36	2,760.21	2,792.56	2,748.20	2,745.15
Grades 9-12	3,292.19	3,395.32	3,375.69	3,357.67	3,313.16	3,220.71	3,194.00	3,192.83	3,192.43	3,204.01	3,258.60	3,314.63	3,374.67
PreK-Grade 12	10,909.14	11,001.91	11,008.73	10,957.49	10,970.05	10,904.72	10,917.09	10,925.02	11,010.16	11,130.32	11,265.99	11,389.73	11,562.83
Growth Summary **													
PreK-Grade 5			26.54	21.85	7.80	9.82	38.47	-	-	26.74	48.73	112.07	116.11
Grades 6-8			-	-	-	11.50	0.61	11.13	95.50	69.85	32.35	-	-
Grades 9-12			-	-	-	-	-	-	-	10.01	54.59	56.03	60.04
PreK-Grade 12			26.54	21.85	7.80	21.32	39.08	11.13	95.50	106.60	135.67	168.10	176.15

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Okaloosa

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	2,824	2,631	2,691	2,520	2,579	2,680	2,647	2,735	2,713	2,706	2,715	2,746	2,795
Grade													
PreK	230.95	237.83	231.63	239.04	242.25	244.87	248.00	246.79	246.99	248.93	252.69	257.09	259.92
Grade K	2,415.39	2,450.19	2,459.95	2,298.04	2,331.00	2,409.57	2,372.67	2,435.03	2,408.47	2,390.74	2,386.49	2,401.51	2,442.39
Grade 1	2,434.23	2,394.95	2,439.87	2,445.67	2,287.68	2,311.53	2,384.26	2,348.62	2,405.01	2,378.82	2,358.56	2,350.86	2,365.95
Grade 2	2,215.97	2,384.18	2,395.56	2,439.81	2,444.35	2,288.74	2,304.21	2,373.76	2,338.73	2,389.85	2,363.30	2,341.71	2,333.01
Grade 3	2,168.98	2,215.13	2,367.34	2,387.56	2,431.32	2,438.33	2,290.93	2,299.41	2,366.09	2,335.94	2,384.54	2,360.72	2,339.47
Grade 4	1,978.25	2,065.57	2,139.50	2,284.85	2,305.52	2,347.38	2,356.14	2,216.06	2,221.04	2,284.84	2,255.42	2,301.20	2,279.55
Grade 5	1,998.39	2,002.35	2,085.17	2,158.06	2,301.51	2,320.45	2,361.60	2,367.40	2,227.20	2,228.30	2,290.57	2,259.03	2,304.04
Grade 6	1,985.44	2,051.66	2,047.78	2,129.20	2,202.75	2,341.98	2,360.66	2,400.38	2,404.86	2,265.17	2,261.08	2,320.72	2,290.40
Grade 7	1,981.79	2,101.54	2,128.26	2,117.91	2,194.89	2,261.99	2,394.97	2,410.05	2,443.28	2,442.80	2,298.51	2,283.79	2,342.53
Grade 8	2,042.60	1,959.18	2,146.30	2,180.47	2,174.51	2,246.57	2,316.02	2,449.71	2,474.82	2,509.81	2,512.68	2,376.04	2,352.56
Grade 9	2,210.75	2,295.54	2,150.84	2,300.77	2,349.69	2,344.59	2,407.42	2,476.93	2,608.35	2,643.01	2,674.54	2,675.49	2,546.74
Grade 10	2,091.02	1,996.73	2,107.48	1,992.16	2,099.22	2,145.70	2,142.91	2,189.40	2,246.98	2,356.03	2,390.90	2,416.79	2,420.67
Grade 11	1,882.82	1,878.66	1,849.10	1,935.11	1,844.41	1,927.96	1,975.01	1,976.56	2,016.95	2,070.00	2,169.18	2,206.83	2,230.52
Grade 12	1,676.02	1,728.27	1,729.47	1,697.60	1,773.44	1,690.53	1,763.87	1,805.33	1,804.99	1,839.85	1,886.12	1,974.70	2,010.71
PreK-Grade 12	27,312.60	27,761.78	28,278.25	28,606.25	28,982.54	29,320.19	29,678.67	29,995.43	30,213.76	30,384.09	30,484.58	30,526.48	30,518.46
Grade Level Summary													
PreK-Grade 5	13,442.16	13,750.20	14,119.02	14,253.03	14,343.63	14,360.87	14,317.81	14,287.07	14,213.53	14,257.42	14,291.57	14,272.12	14,324.33
Grades 6-8	6,009.83	6,112.38	6,322.34	6,427.58	6,572.15	6,850.54	7,071.65	7,260.14	7,322.96	7,217.78	7,072.27	6,980.55	6,985.49
Grades 9-12	7,860.61	7,899.20	7,836.89	7,925.64	8,066.76	8,108.78	8,289.21	8,448.22	8,677.27	8,908.89	9,120.74	9,273.81	9,208.64
PreK-Grade 12	27,312.60	27,761.78	28,278.25	28,606.25	28,982.54	29,320.19	29,678.67	29,995.43	30,213.76	30,384.09	30,484.58	30,526.48	30,518.46
Growth Summary **													
PreK-Grade 5			368.82	134.01	90.60	17.24	-	-	-	-	4.50	-	32.76
Grades 6-8			209.96	105.24	144.57	278.39	221.11	188.49	62.82	-	-	-	-
Grades 9-12			-	26.44	141.12	42.02	180.43	159.01	229.05	231.62	211.85	153.07	-
PreK-Grade 12			578.78	265.69	376.29	337.65	401.54	347.50	291.87	231.62	216.35	153.07	32.76

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Okeechobee

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	632	563	566	537	546	529	505	530	540	547	555	567	580
Grade													
PreK	32.86	34.51	33.88	33.63	32.35	32.38	33.48	34.01	34.48	35.10	35.89	36.73	37.39
Grade K	570.50	479.76	487.61	469.69	481.77	474.15	457.23	483.04	499.29	512.09	525.93	542.53	555.26
Grade 1	558.50	580.00	493.51	495.58	477.75	487.05	479.60	462.88	484.84	500.20	512.06	525.93	542.40
Grade 2	537.50	534.70	555.12	475.58	474.85	458.39	467.84	461.66	445.29	466.31	481.80	492.81	506.59
Grade 3	507.50	537.33	540.22	561.17	494.36	489.02	474.56	483.94	482.25	467.56	488.37	507.94	519.79
Grade 4	429.00	468.39	494.70	497.71	515.00	453.44	448.20	433.80	441.43	439.90	425.36	443.38	460.96
Grade 5	479.50	422.78	461.55	486.60	489.70	506.90	446.23	441.16	427.04	434.68	433.26	418.98	435.81
Grade 6	505.98	464.25	409.48	448.23	474.67	477.58	495.42	436.36	433.13	419.90	428.25	427.60	414.37
Grade 7	478.68	501.50	459.89	405.32	444.28	469.00	472.47	489.64	431.10	427.57	414.21	422.06	421.42
Grade 8	457.13	473.37	496.27	456.04	403.98	440.75	466.59	471.54	489.02	431.77	428.77	416.04	423.81
Grade 9	532.17	480.33	491.12	514.33	477.93	426.12	456.66	483.71	491.69	508.74	455.83	448.15	435.88
Grade 10	480.40	486.78	435.89	441.27	457.53	421.01	371.43	393.58	411.93	416.11	425.49	377.90	369.91
Grade 11	385.03	400.91	409.33	369.21	376.28	392.72	363.97	324.53	344.97	363.32	369.39	380.11	338.93
Grade 12	335.12	338.32	353.09	362.26	326.07	333.00	348.37	323.17	289.25	307.22	324.37	330.46	341.17
PreK-Grade 12	6,289.87	6,202.93	6,121.66	6,016.62	5,926.52	5,861.51	5,782.05	5,723.02	5,705.71	5,730.47	5,748.98	5,770.62	5,803.69
Grade Level Summary													
PreK-Grade 5	3,115.36	3,057.47	3,066.59	3,019.96	2,965.78	2,901.33	2,807.14	2,800.49	2,814.62	2,855.84	2,902.67	2,968.30	3,058.20
Grades 6-8	1,441.79	1,439.12	1,365.64	1,309.59	1,322.93	1,387.33	1,434.48	1,397.54	1,353.25	1,279.24	1,271.23	1,265.70	1,259.60
Grades 9-12	1,732.72	1,706.34	1,689.43	1,687.07	1,637.81	1,572.85	1,540.43	1,524.99	1,537.84	1,595.39	1,575.08	1,536.62	1,485.89
PreK-Grade 12	6,289.87	6,202.93	6,121.66	6,016.62	5,926.52	5,861.51	5,782.05	5,723.02	5,705.71	5,730.47	5,748.98	5,770.62	5,803.69
Growth Summary **													
PreK-Grade 5	-	-	-	-	-	-	-	-	-	41.22	46.83	65.63	89.90
Grades 6-8	-	-	-	-	-	21.69	47.15	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	54.96	-	-	-
PreK-Grade 12	-	-	-	-	-	21.69	47.15	-	-	96.18	46.83	65.63	89.90

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Orange

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	17,243	16,543	15,844	14,999	15,379	15,518	15,842	16,021	16,368	16,725	17,136	17,668	18,332
Grade													
PreK	709.57	778.62	771.39	782.48	792.16	802.85	816.10	831.86	849.24	871.03	899.22	929.47	952.67
Grade K	13,678.27	13,517.37	13,008.91	12,388.08	12,733.21	12,919.13	13,304.28	13,528.53	13,886.52	14,260.96	14,683.56	15,213.05	15,785.00
Grade 1	13,865.85	14,142.43	14,004.24	13,487.11	12,835.89	13,131.24	13,375.31	13,750.33	13,973.25	14,320.05	14,689.26	15,105.10	15,645.35
Grade 2	13,562.50	14,016.00	14,299.84	14,157.49	13,630.62	12,961.61	13,238.18	13,467.46	13,822.53	14,034.90	14,360.81	14,714.19	15,130.99
Grade 3	13,932.12	14,038.51	14,474.67	14,778.32	14,657.30	14,135.45	13,490.58	13,703.84	13,933.83	14,284.87	14,508.09	14,831.12	15,194.17
Grade 4	12,916.24	13,113.62	13,224.61	13,638.64	13,928.13	13,818.24	13,380.05	12,772.86	12,970.12	13,189.73	13,524.67	13,739.36	14,045.60
Grade 5	13,002.86	13,160.76	13,343.41	13,452.64	13,858.79	14,139.70	14,063.34	13,605.16	12,976.53	13,159.41	13,367.77	13,693.03	13,911.06
Grade 6	13,260.23	12,877.17	13,032.24	13,207.23	13,323.36	13,674.05	13,991.90	13,907.27	13,447.84	12,823.73	12,983.60	13,172.68	13,494.52
Grade 7	13,140.52	13,526.76	13,151.09	13,299.91	13,514.66	13,547.95	13,927.35	14,235.45	14,142.10	13,675.76	13,023.63	13,157.18	13,347.50
Grade 8	13,227.42	13,256.42	13,661.71	13,288.15	13,474.43	13,628.19	13,681.80	14,052.81	14,360.96	14,276.04	13,797.24	13,130.32	13,256.79
Grade 9	13,460.48	14,024.64	14,019.14	14,363.05	13,939.90	13,957.63	14,031.21	13,978.50	14,246.62	14,463.29	14,274.36	13,697.59	13,041.99
Grade 10	12,984.70	13,172.41	13,727.04	13,688.58	14,018.21	13,507.46	13,574.75	13,587.47	13,477.48	13,676.79	13,821.33	13,587.00	13,046.84
Grade 11	11,866.44	12,116.06	12,334.99	12,839.91	12,831.68	13,071.96	12,677.87	12,706.65	12,692.59	12,565.74	12,714.54	12,819.21	12,609.53
Grade 12	10,564.89	10,596.23	10,546.90	10,819.54	11,367.00	11,410.65	11,784.11	11,502.28	11,612.11	11,683.92	11,642.60	11,865.06	11,966.80
PreK-Grade 12	170,172.09	172,337.00	173,600.18	174,191.13	174,905.34	174,706.11	175,336.83	175,630.47	176,391.72	177,286.22	178,290.68	179,654.36	181,428.81
Grade Level Summary													
PreK-Grade 5	81,667.41	82,767.31	83,127.07	82,684.76	82,436.10	81,908.22	81,667.84	81,660.04	82,412.02	84,120.95	86,033.38	88,225.32	90,664.84
Grades 6-8	39,628.17	39,660.35	39,845.04	39,795.29	40,312.45	40,850.19	41,601.05	42,195.53	41,950.90	40,775.53	39,804.47	39,460.18	40,098.81
Grades 9-12	48,876.51	49,909.34	50,628.07	51,711.08	52,156.79	51,947.70	52,067.94	51,774.90	52,028.80	52,389.74	52,452.83	51,968.86	50,665.16
PreK-Grade 12	170,172.09	172,337.00	173,600.18	174,191.13	174,905.34	174,706.11	175,336.83	175,630.47	176,391.72	177,286.22	178,290.68	179,654.36	181,428.81
Growth Summary **													
PreK-Grade 5			359.76	-	-	-	-	-	503.80	1,708.93	1,912.43	2,191.94	2,439.52
Grades 6-8			184.69	-	467.41	537.74	750.86	594.48	-	-	-	-	-
Grades 9-12			718.73	1,083.01	445.71	-	-	-	-	321.80	63.09	-	-
PreK-Grade 12			1,263.18	1,083.01	913.12	537.74	750.86	594.48	503.80	2,030.73	1,975.52	2,191.94	2,439.52

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Osceola

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	4,173	4,139	3,979	3,664	3,733	3,863	3,846	4,005	4,153	4,287	4,424	4,585	4,776
Grade													
PreK	332.36	316.01	304.00	310.30	314.86	320.06	325.95	334.14	342.13	333.56	338.10	342.74	347.47
Grade K	3,521.81	3,540.81	3,479.71	3,400.10	3,475.18	3,587.99	3,636.31	3,764.73	3,895.57	3,818.05	3,870.04	3,923.11	3,977.31
Grade 1	3,621.58	3,761.32	3,772.92	3,765.77	3,685.52	3,755.64	3,862.12	3,917.55	4,049.07	4,139.76	4,196.13	4,253.68	4,312.44
Grade 2	3,545.61	3,650.46	3,782.34	3,813.87	3,808.09	3,730.03	3,801.02	3,907.11	3,965.21	4,150.10	4,206.60	4,264.29	4,323.20
Grade 3	3,673.11	3,817.90	3,909.67	4,001.44	4,038.09	4,034.22	3,952.52	4,016.25	4,125.58	4,289.81	4,348.22	4,407.85	4,468.75
Grade 4	3,363.80	3,577.91	3,711.82	3,780.48	3,867.56	3,900.88	3,893.29	3,812.18	3,870.32	4,072.73	4,128.18	4,184.80	4,242.61
Grade 5	3,508.49	3,470.99	3,670.95	3,762.69	3,832.27	3,920.64	3,946.21	3,937.14	3,852.35	4,027.88	4,082.72	4,138.71	4,195.89
Grade 6	3,595.37	3,555.47	3,535.79	3,656.53	3,750.50	3,813.92	3,926.20	3,951.62	3,941.11	3,879.58	3,932.40	3,986.33	4,041.40
Grade 7	3,720.95	3,605.57	3,607.18	3,624.78	3,754.95	3,839.58	3,947.28	4,063.15	4,092.49	3,957.91	4,011.80	4,066.82	4,123.00
Grade 8	3,780.71	3,849.35	3,753.14	3,778.77	3,807.22	3,932.04	4,040.08	4,153.93	4,277.01	4,118.06	4,174.13	4,231.38	4,289.83
Grade 9	4,395.28	4,512.01	4,553.29	4,521.19	4,554.08	4,571.56	4,711.83	4,832.03	4,960.56	4,996.01	5,064.03	5,133.48	5,204.40
Grade 10	4,166.01	4,136.42	4,244.02	4,297.09	4,278.77	4,297.17	4,331.02	4,459.63	4,570.75	4,656.67	4,720.07	4,784.81	4,850.91
Grade 11	3,764.44	3,790.22	3,797.60	3,871.20	3,930.47	3,909.13	3,934.34	3,965.58	4,082.50	4,166.85	4,223.58	4,281.50	4,340.65
Grade 12	3,321.30	3,345.47	3,390.26	3,403.24	3,465.02	3,508.83	3,494.27	3,510.37	3,532.35	3,719.91	3,770.55	3,822.26	3,875.07
PreK-Grade 12	48,310.82	48,929.91	49,512.69	49,987.45	50,562.58	51,121.69	51,802.44	52,625.41	53,557.00	54,326.88	55,066.55	55,821.76	56,592.93
Grade Level Summary													
PreK-Grade 5	21,566.76	22,135.40	22,631.41	22,834.65	23,021.57	23,249.46	23,417.42	23,689.10	24,100.23	24,831.89	25,169.99	25,515.18	25,867.67
Grades 6-8	11,097.03	11,010.39	10,896.11	11,060.08	11,312.67	11,585.54	11,913.56	12,168.70	12,310.61	11,955.55	12,118.33	12,284.53	12,454.23
Grades 9-12	15,647.03	15,784.12	15,985.17	16,092.72	16,228.34	16,286.69	16,471.46	16,767.61	17,146.16	17,539.44	17,778.23	18,022.05	18,271.03
PreK-Grade 12	48,310.82	48,929.91	49,512.69	49,987.45	50,562.58	51,121.69	51,802.44	52,625.41	53,557.00	54,326.88	55,066.55	55,821.76	56,592.93
Growth Summary **													
PreK-Grade 5			496.01	203.24	186.92	227.89	167.96	271.68	411.13	731.66	338.10	345.19	352.49
Grades 6-8			-	-	252.59	272.87	328.02	255.14	141.91	-	-	-	169.70
Grades 9-12			201.05	107.55	135.62	58.35	184.77	296.15	378.55	393.28	238.79	243.82	248.98
PreK-Grade 12			697.06	310.79	575.13	559.11	680.75	822.97	931.59	1,124.94	576.89	589.01	771.17

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Palm Beach

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	15,955	15,273	14,384	13,962	13,746	13,992	14,108	14,178	14,327	14,529	14,751	15,061	15,474
Grade													
PreK	1,096.57	1,060.93	1,055.48	1,054.93	1,066.82	1,072.12	1,100.56	1,112.03	1,126.24	1,144.49	1,169.88	1,197.30	1,218.60
Grade K	13,074.14	12,313.88	11,608.47	11,287.05	11,128.04	11,340.21	11,627.08	11,706.31	11,847.26	12,034.60	12,238.84	12,518.23	12,863.53
Grade 1	12,729.82	13,133.19	12,441.67	11,732.27	11,393.00	11,221.63	11,538.58	11,822.94	11,900.08	12,034.99	12,218.37	12,419.47	12,702.32
Grade 2	12,660.21	12,761.79	13,193.00	12,504.25	11,776.35	11,411.10	11,312.15	11,605.48	11,873.19	11,934.89	12,052.02	12,218.23	12,419.47
Grade 3	13,127.69	13,391.78	13,573.95	14,015.71	13,375.76	12,607.11	12,303.77	12,174.75	12,443.58	12,720.68	12,798.05	12,911.92	13,085.87
Grade 4	12,129.67	12,130.84	12,412.91	12,572.56	12,967.86	12,362.43	11,722.36	11,425.40	11,291.31	11,526.45	11,768.24	11,827.12	11,932.41
Grade 5	12,226.72	12,119.88	12,164.23	12,439.47	12,590.51	12,977.72	12,470.05	11,818.62	11,511.52	11,367.06	11,596.29	11,832.79	11,892.33
Grade 6	12,765.52	11,823.17	11,915.84	11,986.13	12,264.17	12,407.45	13,098.71	12,615.20	11,972.06	11,666.74	11,518.77	11,743.76	11,983.63
Grade 7	12,900.76	12,744.55	11,881.01	11,949.91	12,021.15	12,263.22	12,490.94	13,163.02	12,683.14	12,031.83	11,706.49	11,541.14	11,760.73
Grade 8	12,758.48	12,873.87	12,760.33	11,902.97	11,959.76	12,004.17	12,277.08	12,492.33	13,143.88	12,671.57	12,012.70	11,671.96	11,504.95
Grade 9	13,544.34	14,050.63	14,217.32	14,084.05	13,211.00	13,152.38	13,163.18	13,414.42	13,633.92	14,280.32	13,857.37	13,151.27	12,751.15
Grade 10	13,224.02	12,970.84	13,323.25	13,460.95	13,344.09	12,543.65	12,336.31	12,289.30	12,460.22	12,631.36	13,150.83	12,817.09	12,196.79
Grade 11	12,030.79	12,386.85	12,124.14	12,377.42	12,493.27	12,363.08	11,605.70	11,340.78	11,252.82	11,361.38	11,484.30	11,901.91	11,653.15
Grade 12	10,361.16	10,205.64	10,611.25	10,402.55	10,651.85	10,779.76	10,759.01	10,127.08	9,919.92	9,868.66	9,990.71	10,125.72	10,500.66
PreK-Grade 12	164,629.89	163,967.84	163,282.85	161,770.22	160,243.63	158,506.03	157,805.48	157,107.66	157,059.14	157,275.02	157,562.86	157,877.91	158,465.59
Grade Level Summary													
PreK-Grade 5	77,044.82	76,912.29	76,449.71	75,606.24	74,298.34	72,992.32	72,074.55	71,665.53	71,993.18	72,763.16	73,841.69	74,925.06	76,114.53
Grades 6-8	38,424.76	37,441.59	36,557.18	35,839.01	36,245.08	36,674.84	37,866.73	38,270.55	37,799.08	36,370.14	35,237.96	34,956.86	35,249.31
Grades 9-12	49,160.31	49,613.96	50,275.96	50,324.97	49,700.21	48,838.87	47,864.20	47,171.58	47,266.88	48,141.72	48,483.21	47,995.99	47,101.75
PreK-Grade 12	164,629.89	163,967.84	163,282.85	161,770.22	160,243.63	158,506.03	157,805.48	157,107.66	157,059.14	157,275.02	157,562.86	157,877.91	158,465.59
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	688.61	1,078.53	1,083.37	1,189.47
Grades 6-8			-	-	-	117.66	1,191.89	403.82	-	-	-	-	-
Grades 9-12			662.00	49.01	-	-	-	-	-	277.52	341.49	-	-
PreK-Grade 12			662.00	49.01	-	117.66	1,191.89	403.82	-	966.13	1,420.02	1,083.37	1,189.47

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Pasco

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	5,503	5,390	5,018	4,804	4,747	4,749	4,758	4,855	4,988	5,117	5,238	5,384	5,562
Grade													
PreK	430.10	445.41	434.60	431.78	431.96	436.43	448.34	459.90	470.91	482.70	497.06	512.16	525.49
Grade K	4,694.96	4,803.47	4,642.78	4,531.31	4,555.78	4,637.63	4,712.77	4,889.00	5,106.75	5,325.84	5,540.90	5,786.46	5,979.74
Grade 1	4,646.66	4,860.00	4,983.62	4,830.78	4,714.52	4,735.69	4,816.91	4,895.18	5,074.69	5,298.99	5,525.60	5,747.01	6,000.20
Grade 2	4,646.66	4,729.12	4,922.03	5,046.10	4,896.09	4,777.98	4,799.43	4,880.96	4,961.47	5,142.97	5,370.47	5,602.37	5,827.78
Grade 3	5,120.24	5,138.34	5,215.16	5,431.91	5,573.24	5,437.37	5,312.87	5,319.66	5,398.96	5,483.18	5,670.03	5,911.06	6,164.47
Grade 4	4,622.74	4,713.61	4,748.48	4,825.60	5,032.03	5,168.96	5,045.75	4,936.10	4,946.73	5,026.76	5,111.00	5,290.94	5,515.71
Grade 5	4,684.75	4,724.35	4,820.62	4,852.01	4,930.05	5,138.98	5,275.79	5,149.23	5,037.48	5,047.67	5,127.87	5,213.41	5,397.50
Grade 6	4,857.17	4,697.88	4,729.23	4,845.15	4,889.42	4,972.52	5,199.42	5,349.43	5,233.04	5,130.11	5,149.37	5,241.47	5,330.20
Grade 7	5,049.44	4,994.66	4,840.27	4,886.30	5,006.86	5,044.83	5,140.98	5,372.17	5,525.42	5,406.60	5,298.63	5,315.87	5,409.20
Grade 8	5,179.86	5,174.84	5,116.24	4,964.62	5,012.06	5,130.54	5,174.95	5,273.31	5,511.06	5,674.45	5,561.13	5,450.61	5,465.05
Grade 9	5,300.32	5,681.32	5,689.87	5,639.74	5,501.00	5,515.61	5,618.03	5,677.86	5,783.42	6,028.23	6,221.42	6,144.13	6,028.08
Grade 10	4,909.09	4,785.24	5,050.97	5,101.10	5,051.61	4,914.35	4,889.61	4,947.42	4,980.74	5,048.42	5,226.11	5,373.47	5,326.75
Grade 11	4,675.50	4,587.90	4,484.54	4,704.01	4,761.95	4,712.79	4,591.86	4,548.30	4,580.42	4,602.03	4,651.03	4,790.54	4,927.27
Grade 12	3,634.31	3,664.01	3,659.21	3,587.59	3,766.63	3,819.17	3,788.57	3,701.14	3,676.52	3,713.14	3,740.18	3,791.21	3,907.58
PreK-Grade 12	62,451.80	63,000.15	63,337.62	63,678.00	64,123.20	64,442.85	64,815.28	65,399.66	66,287.61	67,411.09	68,690.80	70,170.71	71,805.02
Grade Level Summary													
PreK-Grade 5	28,846.11	29,414.30	29,767.29	29,949.49	30,133.67	30,333.04	30,411.86	30,530.03	30,996.99	31,808.11	32,842.93	34,063.41	35,410.89
Grades 6-8	15,086.47	14,867.38	14,685.74	14,696.07	14,908.34	15,147.89	15,515.35	15,994.91	16,269.52	16,211.16	16,009.13	16,007.95	16,204.45
Grades 9-12	18,519.22	18,718.47	18,884.59	19,032.44	19,081.19	18,961.92	18,888.07	18,874.72	19,021.10	19,391.82	19,838.74	20,099.35	20,189.68
PreK-Grade 12	62,451.80	63,000.15	63,337.62	63,678.00	64,123.20	64,442.85	64,815.28	65,399.66	66,287.61	67,411.09	68,690.80	70,170.71	71,805.02
Growth Summary **													
PreK-Grade 5			352.99	182.20	184.18	199.37	78.82	118.17	466.96	811.12	1,034.82	1,220.48	1,347.48
Grades 6-8			-	-	40.96	239.55	367.46	479.56	274.61	-	-	-	-
Grades 9-12			166.12	147.85	48.75	-	-	-	59.18	370.72	446.92	260.61	90.33
PreK-Grade 12			519.11	330.05	273.89	438.92	446.28	597.73	800.75	1,181.84	1,481.74	1,481.09	1,437.81

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Pinellas

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	9,603	9,172	8,812	8,517	8,499	8,342	8,456	8,454	8,402	8,381	8,348	8,354	8,412
Grade													
PreK	869.60	917.87	901.29	892.02	889.74	895.68	892.83	888.96	886.10	884.67	888.06	892.61	891.34
Grade K	7,279.73	7,027.72	6,668.95	6,462.24	6,461.91	6,361.07	6,431.90	6,450.02	6,427.98	6,429.45	6,421.64	6,443.69	6,488.28
Grade 1	7,284.15	7,466.88	7,209.97	6,850.13	6,631.32	6,620.94	6,498.46	6,561.20	6,582.21	6,561.03	6,561.37	6,553.43	6,574.51
Grade 2	7,051.47	7,028.99	7,193.55	6,956.22	6,610.30	6,395.09	6,365.08	6,248.54	6,303.73	6,323.55	6,303.45	6,301.73	6,294.83
Grade 3	7,426.60	7,236.00	7,186.07	7,333.05	7,098.09	6,741.33	6,487.87	6,437.67	6,312.49	6,352.09	6,363.49	6,335.28	6,332.58
Grade 4	6,854.43	7,055.10	6,869.07	6,828.35	6,971.88	6,754.46	6,412.01	6,172.74	6,128.60	6,012.66	6,053.90	6,069.05	6,041.89
Grade 5	7,104.77	6,837.36	7,024.23	6,842.98	6,803.10	6,946.88	6,673.68	6,333.48	6,096.48	6,053.47	5,938.76	5,981.06	5,996.19
Grade 6	7,139.94	6,932.96	6,681.44	6,875.03	6,722.81	6,680.40	6,819.87	6,569.68	6,247.87	6,027.75	5,991.06	5,887.67	5,927.28
Grade 7	7,282.05	7,070.00	6,877.15	6,632.23	6,838.25	6,679.34	6,648.88	6,791.04	6,557.80	6,249.22	6,032.95	5,995.28	5,894.72
Grade 8	7,307.57	7,295.08	7,075.39	6,880.24	6,649.51	6,823.12	6,662.78	6,625.02	6,761.71	6,534.60	6,221.90	5,999.73	5,959.22
Grade 9	7,888.78	7,806.18	7,790.60	7,559.32	7,355.67	7,081.56	7,194.64	7,013.78	6,965.02	7,100.05	6,851.53	6,515.47	6,284.88
Grade 10	7,700.32	7,671.93	7,586.35	7,532.99	7,296.75	7,052.37	6,719.60	6,794.88	6,591.76	6,519.27	6,614.19	6,350.61	6,037.46
Grade 11	7,281.43	7,382.71	7,383.19	7,289.74	7,217.15	6,969.00	6,679.93	6,339.27	6,349.09	6,146.36	6,038.96	6,083.57	5,861.33
Grade 12	6,461.37	6,366.43	6,468.54	6,466.89	6,391.20	6,319.59	6,046.18	5,795.35	5,500.11	5,510.06	5,334.57	5,241.74	5,280.97
PreK-Grade 12	94,932.21	94,095.21	92,915.79	91,401.43	89,937.68	88,320.83	86,533.71	85,021.63	83,710.95	82,704.23	81,615.83	80,650.92	79,865.48
Grade Level Summary													
PreK-Grade 5	43,870.75	43,569.92	43,053.13	42,164.99	41,466.34	40,715.45	39,761.83	39,092.61	38,737.59	38,616.92	38,530.67	38,576.85	38,619.62
Grades 6-8	21,729.56	21,298.04	20,633.98	20,387.50	20,210.57	20,182.86	20,131.53	19,985.74	19,567.38	18,811.57	18,245.91	17,882.68	17,781.22
Grades 9-12	29,331.90	29,227.25	29,228.68	28,848.94	28,260.77	27,422.52	26,640.35	25,943.28	25,405.98	25,275.74	24,839.25	24,191.39	23,464.64
PreK-Grade 12	94,932.21	94,095.21	92,915.79	91,401.43	89,937.68	88,320.83	86,533.71	85,021.63	83,710.95	82,704.23	81,615.83	80,650.92	79,865.48
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	2.70
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	2.70

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Polk

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	8,570	8,218	7,680	7,472	7,252	7,182	7,285	7,329	7,474	7,605	7,731	7,887	8,086
Grade													
PreK	559.47	520.39	530.07	517.70	516.41	519.05	528.32	535.38	541.80	549.06	558.85	569.27	579.06
Grade K	7,635.88	7,713.53	7,332.81	7,168.19	7,006.18	6,975.57	7,094.98	7,189.07	7,375.02	7,555.90	7,734.75	7,942.14	8,143.73
Grade 1	7,457.32	7,476.41	7,570.95	7,226.28	7,057.22	6,900.88	6,861.85	6,974.09	7,068.79	7,250.83	7,430.94	7,611.21	7,814.92
Grade 2	7,256.97	7,482.19	7,464.26	7,559.77	7,236.14	7,061.89	6,897.48	6,855.04	6,963.50	7,061.39	7,242.91	7,424.77	7,606.51
Grade 3	7,489.83	7,676.81	7,964.18	7,981.27	8,080.97	7,794.66	7,600.31	7,428.98	7,375.40	7,478.83	7,591.00	7,784.80	7,980.16
Grade 4	6,805.25	6,792.31	6,858.55	7,118.02	7,137.83	7,231.04	6,974.53	6,803.85	6,654.12	6,609.65	6,706.76	6,811.96	6,987.24
Grade 5	6,908.45	6,847.70	6,826.66	6,892.45	7,154.87	7,176.26	7,268.27	7,011.01	6,840.00	6,689.90	6,646.00	6,745.27	6,851.70
Grade 6	6,773.06	6,665.42	6,640.64	6,622.43	6,688.83	6,930.11	7,005.03	7,096.23	6,852.81	6,684.28	6,533.11	6,484.19	6,579.47
Grade 7	6,811.63	6,741.41	6,576.96	6,550.29	6,548.63	6,592.27	6,834.24	6,914.36	7,005.61	6,777.75	6,607.64	6,455.52	6,404.22
Grade 8	6,594.11	6,780.14	6,651.22	6,501.01	6,493.63	6,480.83	6,525.40	6,768.01	6,858.19	6,958.46	6,742.36	6,578.86	6,429.07
Grade 9	7,272.94	7,527.83	7,641.71	7,499.83	7,331.32	7,282.74	7,250.97	7,278.53	7,517.53	7,611.33	7,701.91	7,465.16	7,284.91
Grade 10	6,609.47	7,024.80	7,160.83	7,262.50	7,146.13	6,961.33	6,840.95	6,792.74	6,800.11	7,000.99	7,082.79	7,154.35	6,950.70
Grade 11	5,768.70	6,083.75	6,352.62	6,492.89	6,601.97	6,504.73	6,292.32	6,175.16	6,125.00	6,128.01	6,296.19	6,378.81	6,445.63
Grade 12	5,339.12	5,242.67	5,446.43	5,686.32	5,812.63	5,900.02	5,816.13	5,621.53	5,512.79	5,464.31	5,461.57	5,605.44	5,679.78
PreK-Grade 12	89,282.20	90,575.36	91,017.89	91,078.95	90,812.76	90,311.38	89,790.78	89,443.98	89,490.67	89,820.69	90,336.78	91,011.75	91,737.10
Grade Level Summary													
PreK-Grade 5	44,113.17	44,509.34	44,547.48	44,463.68	44,189.62	43,659.35	43,225.74	42,797.42	42,818.63	43,195.56	43,911.21	44,889.42	45,963.32
Grades 6-8	20,178.80	20,186.97	19,868.82	19,673.73	19,731.09	20,003.21	20,364.67	20,778.60	20,716.61	20,420.49	19,883.11	19,518.57	19,412.76
Grades 9-12	24,990.23	25,879.05	26,601.59	26,941.54	26,892.05	26,648.82	26,200.37	25,867.96	25,955.43	26,204.64	26,542.46	26,603.76	26,361.02
PreK-Grade 12	89,282.20	90,575.36	91,017.89	91,078.95	90,812.76	90,311.38	89,790.78	89,443.98	89,490.67	89,820.69	90,336.78	91,011.75	91,737.10
Growth Summary **													
PreK-Grade 5			38.14	-	-	-	-	-	-	-	715.65	978.21	1,073.90
Grades 6-8			-	-	-	134.39	361.46	413.93	-	-	-	-	-
Grades 9-12			722.54	339.95	-	-	-	-	-	4.27	337.82	61.30	-
PreK-Grade 12			760.68	339.95	-	134.39	361.46	413.93	-	4.27	1,053.47	1,039.51	1,073.90

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Putnam

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,099	1,035	1,002	886	871	836	812	839	839	843	842	841	844
Grade													
PreK	134.69	118.49	110.27	107.13	103.43	103.62	105.31	105.56	105.75	105.62	105.75	106.00	105.81
Grade K	992.00	956.20	938.88	842.82	826.17	797.94	777.61	803.41	809.53	818.22	821.47	825.71	828.41
Grade 1	901.50	986.89	946.28	925.58	835.25	813.49	783.29	761.99	783.55	788.52	797.01	798.09	802.27
Grade 2	867.06	860.36	940.79	907.46	886.10	803.06	785.23	756.41	735.38	754.70	759.64	768.04	769.11
Grade 3	826.07	880.92	867.10	943.56	918.53	896.42	817.69	797.94	769.32	749.35	767.24	773.94	782.26
Grade 4	829.57	775.16	808.61	797.43	868.07	847.03	825.84	754.14	736.96	711.01	693.48	711.13	717.73
Grade 5	791.38	828.83	767.86	801.58	790.95	861.69	843.28	822.63	752.60	735.91	710.47	693.41	711.03
Grade 6	741.41	752.30	770.48	716.33	749.33	739.32	830.40	815.19	797.68	731.84	715.45	691.44	673.99
Grade 7	834.19	768.65	758.93	774.10	723.19	750.58	735.27	820.80	809.54	792.09	728.12	707.87	684.77
Grade 8	802.27	790.51	731.76	720.25	734.25	686.31	708.82	694.63	771.95	763.65	745.40	686.30	664.77
Grade 9	826.44	824.50	806.47	754.89	740.82	752.67	712.87	730.75	722.25	792.92	796.07	780.76	726.77
Grade 10	678.67	752.95	771.97	761.33	721.79	701.67	706.69	677.35	684.60	680.18	731.81	745.39	736.24
Grade 11	515.03	523.34	532.72	542.49	537.10	510.05	493.16	492.86	474.41	475.96	471.99	501.58	512.62
Grade 12	502.04	480.19	467.64	477.14	485.59	480.38	457.31	442.49	442.62	426.14	428.15	424.49	452.89
PreK-Grade 12	10,242.32	10,299.29	10,219.76	10,072.09	9,920.57	9,744.23	9,582.77	9,476.15	9,396.14	9,326.11	9,272.05	9,214.15	9,168.67
Grade Level Summary													
PreK-Grade 5	5,342.27	5,406.85	5,379.79	5,325.56	5,228.50	5,123.25	4,938.25	4,802.08	4,693.09	4,663.33	4,655.06	4,676.32	4,716.62
Grades 6-8	2,377.87	2,311.46	2,261.17	2,210.68	2,206.77	2,176.21	2,274.49	2,330.62	2,379.17	2,287.58	2,188.97	2,085.61	2,023.53
Grades 9-12	2,522.18	2,580.98	2,578.80	2,535.85	2,485.30	2,444.77	2,370.03	2,343.45	2,323.88	2,375.20	2,428.02	2,452.22	2,428.52
PreK-Grade 12	10,242.32	10,299.29	10,219.76	10,072.09	9,920.57	9,744.23	9,582.77	9,476.15	9,396.14	9,326.11	9,272.05	9,214.15	9,168.67
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	40.30
Grades 6-8			-	-	-	-	63.81	56.13	48.55	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	5.17	52.82	24.20	-
PreK-Grade 12			-	-	-	-	63.81	56.13	48.55	5.17	52.82	24.20	40.30

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Johns

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,822	1,840	1,803	1,722	1,869	1,858	1,951	2,002	2,068	2,149	2,229	2,324	2,434
Grade													
PreK	204.78	203.94	206.43	214.51	219.45	227.99	233.30	242.02	251.54	261.87	273.94	286.35	297.63
Grade K	2,239.81	2,306.44	2,274.26	2,191.40	2,389.45	2,398.99	2,540.79	2,598.20	2,699.60	2,864.76	2,990.95	3,136.96	3,284.81
Grade 1	2,327.98	2,408.76	2,459.91	2,436.46	2,356.69	2,565.20	2,603.37	2,726.38	2,795.96	2,951.83	3,136.93	3,282.62	3,441.10
Grade 2	2,365.93	2,440.49	2,476.14	2,534.97	2,517.75	2,442.75	2,664.70	2,681.43	2,807.26	2,927.04	3,092.10	3,288.46	3,441.82
Grade 3	2,421.92	2,544.75	2,603.05	2,648.50	2,715.30	2,703.34	2,635.33	2,831.55	2,858.57	3,034.83	3,167.24	3,345.67	3,556.54
Grade 4	2,404.24	2,470.92	2,558.04	2,627.93	2,679.76	2,752.78	2,754.56	2,658.53	2,855.53	2,930.49	3,113.11	3,250.78	3,433.01
Grade 5	2,381.71	2,490.48	2,543.96	2,640.89	2,718.24	2,779.02	2,860.79	2,835.62	2,740.21	2,991.04	3,073.52	3,269.31	3,413.96
Grade 6	2,446.03	2,529.08	2,592.07	2,655.14	2,763.55	2,848.66	2,918.15	2,974.92	2,953.79	2,902.31	3,167.04	3,259.17	3,463.91
Grade 7	2,519.40	2,577.93	2,649.38	2,711.89	2,781.92	2,895.45	2,996.40	3,037.05	3,096.16	3,121.65	3,069.49	3,338.66	3,440.02
Grade 8	2,573.12	2,613.64	2,633.23	2,695.04	2,760.71	2,833.85	2,956.49	3,025.51	3,067.03	3,174.31	3,201.73	3,149.91	3,420.00
Grade 9	2,534.00	2,835.16	2,905.90	2,915.77	2,986.70	3,063.03	3,146.42	3,245.39	3,321.87	3,418.75	3,537.61	3,571.01	3,517.98
Grade 10	2,540.27	2,511.25	2,774.54	2,839.48	2,854.42	2,924.23	3,005.15	3,053.13	3,148.04	3,273.02	3,369.38	3,487.25	3,522.89
Grade 11	2,388.79	2,402.55	2,418.88	2,657.52	2,729.88	2,751.31	2,825.10	2,873.53	2,923.79	3,063.87	3,189.64	3,288.25	3,402.44
Grade 12	2,184.08	2,156.51	2,200.56	2,198.75	2,414.15	2,475.70	2,496.30	2,529.97	2,567.42	2,648.04	2,769.62	2,877.53	2,967.65
PreK-Grade 12	31,532.06	32,491.90	33,296.35	33,968.25	34,887.97	35,662.30	36,636.85	37,313.23	38,086.77	39,563.81	41,152.30	42,831.93	44,603.76
Grade Level Summary													
PreK-Grade 5	14,346.37	14,865.78	15,121.79	15,294.66	15,596.64	15,870.07	16,292.84	16,573.73	17,008.67	17,961.86	18,847.79	19,860.15	20,868.87
Grades 6-8	7,538.55	7,720.65	7,874.68	8,062.07	8,306.18	8,577.96	8,871.04	9,037.48	9,116.98	9,198.27	9,438.26	9,747.74	10,323.93
Grades 9-12	9,647.14	9,905.47	10,299.88	10,611.52	10,985.15	11,214.27	11,472.97	11,702.02	11,961.12	12,403.68	12,866.25	13,224.04	13,410.96
PreK-Grade 12	31,532.06	32,491.90	33,296.35	33,968.25	34,887.97	35,662.30	36,636.85	37,313.23	38,086.77	39,563.81	41,152.30	42,831.93	44,603.76
Growth Summary **													
PreK-Grade 5			256.01	172.87	301.98	273.43	422.77	280.89	434.94	953.19	885.93	1,012.36	1,008.72
Grades 6-8			154.03	187.39	244.11	271.78	293.08	166.44	79.50	81.29	239.99	309.48	576.19
Grades 9-12			394.41	311.64	373.63	229.12	258.70	229.05	259.10	442.56	462.57	357.79	186.92
PreK-Grade 12			804.45	671.90	919.72	774.33	974.55	676.38	773.54	1,477.04	1,588.49	1,679.63	1,771.83

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Lucie

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	3,652	3,518	3,159	3,054	3,058	3,003	2,924	3,053	3,158	3,249	3,332	3,424	3,536
Grade													
PreK	97.94	116.07	114.18	113.23	110.73	111.66	116.03	119.69	122.94	126.21	130.03	134.04	137.44
Grade K	2,789.63	2,589.63	2,417.81	2,427.15	2,511.87	2,550.73	2,617.83	2,811.93	2,992.36	3,166.53	3,337.02	3,522.09	3,636.32
Grade 1	2,725.35	2,697.49	2,558.14	2,409.87	2,427.45	2,521.26	2,613.93	2,693.36	2,900.41	3,097.31	3,290.45	3,479.35	3,669.36
Grade 2	2,686.57	2,656.11	2,687.31	2,558.60	2,416.96	2,439.46	2,573.49	2,673.19	2,760.80	2,974.74	3,181.18	3,385.58	3,577.77
Grade 3	2,864.05	2,924.74	2,879.24	2,914.61	2,798.21	2,654.77	2,711.37	2,854.75	2,972.21	3,075.88	3,304.01	3,537.36	3,763.43
Grade 4	2,609.61	2,487.50	2,631.33	2,605.54	2,649.81	2,556.71	2,453.45	2,517.56	2,661.33	2,782.78	2,892.00	3,118.01	3,334.98
Grade 5	2,698.72	2,598.42	2,508.79	2,662.09	2,643.64	2,695.61	2,634.84	2,536.46	2,609.21	2,764.14	2,896.77	3,017.36	3,250.75
Grade 6	2,826.22	2,638.98	2,569.12	2,497.54	2,658.54	2,650.34	2,727.94	2,680.17	2,592.60	2,675.06	2,842.29	2,988.18	3,112.30
Grade 7	2,820.39	2,828.89	2,642.08	2,579.36	2,518.72	2,680.50	2,678.08	2,762.19	2,725.24	2,646.81	2,735.30	2,912.34	3,061.59
Grade 8	2,740.27	2,835.16	2,892.89	2,723.61	2,664.91	2,608.18	2,753.88	2,764.23	2,855.79	2,830.01	2,756.63	2,851.11	3,031.63
Grade 9	3,091.98	2,978.00	3,134.66	3,199.49	3,026.65	2,942.58	2,822.32	2,953.81	2,965.44	3,050.41	3,022.56	2,939.45	3,026.71
Grade 10	2,958.96	3,022.51	3,001.32	3,134.25	3,211.63	3,068.46	2,968.74	2,848.87	2,945.70	2,968.29	3,043.42	3,029.08	2,955.43
Grade 11	2,656.88	2,569.89	2,533.25	2,523.11	2,630.20	2,704.58	2,607.92	2,527.72	2,432.79	2,504.30	2,534.23	2,600.41	2,595.27
Grade 12	2,265.53	2,189.06	2,170.16	2,133.32	2,119.65	2,203.16	2,262.27	2,176.43	2,104.18	2,020.72	2,074.21	2,093.36	2,148.86
PreK-Grade 12	35,832.10	35,132.45	34,740.28	34,481.77	34,388.97	34,388.00	34,542.09	34,920.36	35,641.00	36,683.19	38,040.10	39,607.72	41,301.84
Grade Level Summary													
PreK-Grade 5	16,471.87	16,069.96	15,796.80	15,691.09	15,558.67	15,530.20	15,720.94	16,206.94	17,019.26	17,987.59	19,031.46	20,193.79	21,370.05
Grades 6-8	8,386.88	8,303.03	8,104.09	7,800.51	7,842.17	7,939.02	8,159.90	8,206.59	8,173.63	8,151.88	8,334.22	8,751.63	9,205.52
Grades 9-12	10,973.35	10,759.46	10,839.39	10,990.17	10,988.13	10,918.78	10,661.25	10,506.83	10,448.11	10,543.72	10,674.42	10,662.30	10,726.27
PreK-Grade 12	35,832.10	35,132.45	34,740.28	34,481.77	34,388.97	34,388.00	34,542.09	34,920.36	35,641.00	36,683.19	38,040.10	39,607.72	41,301.84
Growth Summary **													
PreK-Grade 5			-	-	-	-	29.85	486.00	812.32	968.33	1,043.87	1,162.33	1,176.26
Grades 6-8			-	-	-	-	220.88	46.69	-	-	127.63	417.41	453.89
Grades 9-12			-	16.82	-	-	-	-	-	-	130.70	-	51.85
PreK-Grade 12			-	16.82	-	-	250.73	532.69	812.32	968.33	1,302.20	1,579.74	1,682.00

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Santa Rosa

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	1,901	1,890	1,826	1,736	1,798	1,886	1,781	1,859	1,933	1,983	2,030	2,085	2,152
Grade													
PreK	219.04	215.31	214.27	223.50	222.66	221.20	229.47	237.14	243.18	249.53	257.07	264.75	270.97
Grade K	1,864.51	1,865.00	1,795.17	1,717.44	1,784.41	1,882.01	1,770.86	1,854.00	1,941.36	2,004.60	2,065.58	2,135.53	2,206.37
Grade 1	1,920.55	1,932.77	1,923.90	1,854.48	1,772.43	1,834.50	1,915.13	1,806.43	1,882.68	1,972.52	2,038.66	2,101.64	2,174.02
Grade 2	1,857.44	1,896.20	1,916.67	1,909.44	1,841.39	1,759.49	1,776.92	1,855.72	1,750.93	1,823.52	1,912.37	1,979.18	2,044.07
Grade 3	1,927.54	1,883.68	1,910.90	1,933.25	1,923.40	1,852.94	1,733.10	1,745.25	1,822.17	1,715.38	1,784.07	1,871.58	1,940.07
Grade 4	1,814.20	1,973.28	1,914.39	1,938.36	1,958.03	1,944.68	1,838.40	1,713.94	1,721.13	1,795.91	1,685.83	1,751.15	1,839.12
Grade 5	1,935.34	1,828.60	2,002.29	1,944.58	1,967.75	1,986.48	1,945.41	1,835.86	1,707.44	1,712.23	1,786.62	1,672.67	1,739.97
Grade 6	1,968.40	2,022.89	1,892.49	2,068.23	2,014.65	2,032.99	2,049.88	2,008.16	1,895.53	1,763.01	1,764.19	1,840.66	1,724.34
Grade 7	2,029.62	1,992.83	2,035.05	1,906.64	2,081.24	2,023.20	2,042.44	2,057.78	2,013.87	1,901.21	1,765.36	1,760.73	1,836.13
Grade 8	2,037.03	2,061.52	2,014.64	2,054.51	1,935.27	2,090.39	2,032.68	2,047.70	2,061.82	2,017.54	1,901.33	1,761.87	1,753.22
Grade 9	1,949.80	2,163.41	2,276.76	2,276.68	2,328.82	2,232.39	2,374.81	2,356.35	2,378.19	2,407.33	2,379.87	2,271.21	2,116.33
Grade 10	1,878.66	1,862.77	1,908.18	2,006.64	2,015.86	2,046.74	1,960.31	2,059.20	2,047.14	2,057.57	2,074.90	2,048.22	1,960.06
Grade 11	1,625.10	1,653.60	1,597.45	1,638.02	1,729.28	1,742.80	1,764.36	1,701.03	1,780.54	1,780.33	1,792.83	1,811.78	1,791.07
Grade 12	1,478.20	1,457.26	1,461.68	1,413.12	1,445.09	1,514.49	1,520.05	1,532.02	1,473.26	1,535.75	1,529.40	1,533.72	1,551.13
PreK-Grade 12	24,505.43	24,809.12	24,863.84	24,884.89	25,020.28	25,164.30	24,953.82	24,810.58	24,719.24	24,736.43	24,738.08	24,804.69	24,946.87
Grade Level Summary													
PreK-Grade 5	11,538.62	11,594.84	11,677.59	11,521.05	11,470.07	11,481.30	11,209.29	11,048.34	11,068.89	11,273.69	11,530.20	11,776.50	12,214.59
Grades 6-8	6,035.05	6,077.24	5,942.18	6,029.38	6,031.16	6,146.58	6,125.00	6,113.64	5,971.22	5,681.76	5,430.88	5,363.26	5,313.69
Grades 9-12	6,931.76	7,137.04	7,244.07	7,334.46	7,519.05	7,536.42	7,619.53	7,648.60	7,679.13	7,780.98	7,777.00	7,664.93	7,418.59
PreK-Grade 12	24,505.43	24,809.12	24,863.84	24,884.89	25,020.28	25,164.30	24,953.82	24,810.58	24,719.24	24,736.43	24,738.08	24,804.69	24,946.87
Growth Summary **													
PreK-Grade 5			82.75	-	-	-	-	-	-	64.40	256.51	246.30	438.09
Grades 6-8			-	-	-	115.42	-	-	-	-	-	-	-
Grades 9-12			107.03	90.39	184.59	17.37	83.11	29.07	30.53	101.85	-	-	-
PreK-Grade 12			189.78	90.39	184.59	132.79	83.11	29.07	30.53	166.25	256.51	246.30	438.09

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Sarasota

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	3,308	3,127	2,923	2,871	2,884	2,943	2,785	2,912	3,019	3,078	3,133	3,204	3,298
Grade													
PreK	286.92	289.07	287.13	290.73	285.79	284.24	295.91	304.19	309.87	316.16	324.39	333.22	340.16
Grade K	2,650.55	2,714.75	2,581.83	2,550.54	2,580.32	2,651.87	2,525.25	2,650.30	2,769.22	2,846.90	2,920.69	3,008.45	3,096.68
Grade 1	2,725.52	2,685.58	2,756.18	2,633.16	2,602.67	2,634.79	2,708.17	2,589.74	2,713.91	2,840.98	2,925.77	3,007.69	3,097.16
Grade 2	2,657.47	2,819.11	2,764.27	2,833.53	2,711.57	2,677.70	2,710.88	2,784.43	2,667.82	2,787.61	2,918.10	3,003.81	3,088.09
Grade 3	2,837.49	2,736.25	2,893.90	2,849.36	2,916.95	2,803.10	2,765.45	2,798.65	2,874.63	2,765.61	2,879.35	3,014.98	3,105.61
Grade 4	2,819.29	2,784.58	2,667.44	2,821.63	2,779.34	2,846.42	2,745.45	2,710.23	2,743.30	2,818.04	2,712.96	2,825.26	2,956.71
Grade 5	2,704.56	2,880.23	2,831.86	2,712.84	2,870.53	2,828.30	2,911.24	2,809.29	2,774.24	2,808.64	2,885.38	2,779.32	2,893.47
Grade 6	2,380.31	2,264.82	2,409.65	2,373.83	2,279.28	2,415.96	2,377.89	2,453.60	2,372.08	2,346.50	2,380.89	2,452.46	2,360.01
Grade 7	2,410.93	2,464.17	2,333.34	2,477.44	2,439.62	2,340.06	2,448.54	2,407.58	2,483.26	2,398.29	2,370.22	2,402.83	2,475.18
Grade 8	2,557.52	2,434.08	2,470.66	2,340.63	2,485.91	2,450.77	2,339.11	2,449.24	2,411.65	2,489.77	2,405.72	2,379.09	2,412.03
Grade 9	2,941.35	3,108.04	2,947.85	2,978.82	2,843.46	2,976.91	2,858.73	2,728.18	2,825.15	2,796.42	2,870.68	2,791.91	2,755.81
Grade 10	2,811.01	2,839.88	2,934.49	2,812.27	2,821.29	2,701.03	2,788.16	2,692.89	2,568.54	2,628.78	2,606.65	2,659.00	2,600.33
Grade 11	2,664.27	2,678.73	2,625.40	2,701.40	2,598.36	2,590.83	2,473.16	2,533.56	2,451.20	2,336.41	2,373.79	2,351.28	2,394.22
Grade 12	2,573.58	2,469.79	2,470.67	2,432.49	2,504.84	2,412.18	2,399.66	2,294.91	2,353.32	2,279.43	2,176.38	2,213.99	2,193.69
PreK-Grade 12	35,020.77	35,169.08	34,974.67	34,808.67	34,719.93	34,614.16	34,347.60	34,206.79	34,318.19	34,459.54	34,750.97	35,223.29	35,769.15
Grade Level Summary													
PreK-Grade 5	16,681.80	16,909.57	16,782.61	16,691.79	16,747.17	16,726.42	16,662.35	16,646.83	16,852.99	17,183.94	17,566.64	17,972.73	18,577.88
Grades 6-8	7,348.76	7,163.07	7,213.65	7,191.90	7,204.81	7,206.79	7,165.54	7,310.42	7,266.99	7,234.56	7,156.83	7,234.38	7,247.22
Grades 9-12	10,990.21	11,096.44	10,978.41	10,924.98	10,767.95	10,680.95	10,519.71	10,249.54	10,198.21	10,041.04	10,027.50	10,016.18	9,944.05
PreK-Grade 12	35,020.77	35,169.08	34,974.67	34,808.67	34,719.93	34,614.16	34,347.60	34,206.79	34,318.19	34,459.54	34,750.97	35,223.29	35,769.15
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	126.57	330.95	382.70	406.09	605.15
Grades 6-8			-	-	-	-	-	103.63	-	-	-	-	12.66
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	103.63	126.57	330.95	382.70	406.09	617.81

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Seminole

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	4,766	4,785	4,499	4,261	4,571	4,323	4,433	4,473	4,555	4,619	4,685	4,779	4,905
Grade													
PreK	342.04	372.37	374.32	376.74	370.64	376.80	385.85	391.83	397.13	403.71	412.84	422.55	429.14
Grade K	4,353.06	4,342.22	4,123.87	3,925.16	4,198.35	3,989.83	4,081.53	4,125.03	4,204.27	4,268.38	4,334.32	4,424.46	4,540.72
Grade 1	4,443.74	4,537.25	4,512.69	4,307.82	4,102.85	4,370.25	4,172.25	4,258.12	4,306.12	4,387.99	4,456.19	4,526.22	4,619.25
Grade 2	4,329.39	4,593.37	4,673.05	4,640.24	4,417.29	4,195.71	4,434.78	4,227.46	4,297.04	4,333.17	4,400.70	4,455.76	4,525.30
Grade 3	4,800.56	4,567.93	4,826.64	4,929.08	4,907.64	4,688.55	4,475.06	4,706.73	4,515.77	4,579.68	4,623.68	4,698.63	4,757.58
Grade 4	4,441.93	4,708.71	4,470.69	4,718.88	4,814.43	4,788.99	4,572.89	4,360.85	4,582.82	4,393.31	4,452.05	4,490.30	4,562.93
Grade 5	4,488.89	4,549.91	4,810.06	4,569.05	4,822.31	4,920.00	4,895.54	4,674.20	4,457.14	4,683.80	4,489.89	4,549.67	4,588.74
Grade 6	4,970.37	4,643.95	4,687.85	4,954.37	4,723.37	4,968.28	5,067.80	5,047.22	4,825.21	4,603.50	4,829.29	4,639.00	4,695.57
Grade 7	4,977.38	4,957.52	4,643.34	4,684.90	4,948.55	4,727.63	4,956.36	5,059.68	5,041.30	4,825.89	4,602.59	4,817.03	4,635.97
Grade 8	4,855.27	4,950.06	4,928.34	4,646.12	4,687.53	4,932.56	4,719.56	4,943.09	5,043.03	5,022.09	4,804.54	4,577.90	4,791.27
Grade 9	5,575.42	5,584.19	5,720.28	5,717.03	5,410.57	5,406.74	5,646.00	5,430.19	5,630.26	5,738.63	5,710.96	5,470.31	5,216.34
Grade 10	5,300.06	5,147.27	5,181.27	5,311.84	5,334.51	5,081.76	5,062.83	5,267.31	5,110.98	5,270.82	5,383.68	5,376.54	5,171.16
Grade 11	4,876.41	4,987.02	4,927.54	4,929.40	5,032.11	5,048.19	4,827.19	4,780.19	4,938.22	4,805.82	4,919.10	5,012.61	5,014.86
Grade 12	4,494.13	4,288.34	4,473.48	4,415.91	4,417.64	4,505.38	4,523.15	4,327.40	4,284.78	4,426.06	4,307.06	4,406.94	4,491.36
PreK-Grade 12	62,248.65	62,230.11	62,353.42	62,126.54	62,187.79	62,000.67	61,820.79	61,599.30	61,634.07	61,742.85	61,726.89	61,867.92	62,040.19
Grade Level Summary													
PreK-Grade 5	27,199.61	27,671.76	27,791.32	27,466.97	27,633.51	27,330.13	27,017.90	26,744.22	26,760.29	27,050.04	27,169.67	27,567.59	28,023.66
Grades 6-8	14,803.02	14,551.53	14,259.53	14,285.39	14,359.45	14,628.47	14,743.72	15,049.99	14,909.54	14,451.48	14,236.42	14,033.93	14,122.81
Grades 9-12	20,246.02	20,006.82	20,302.57	20,374.18	20,194.83	20,042.07	20,059.17	19,805.09	19,964.24	20,241.33	20,320.80	20,266.40	19,893.72
PreK-Grade 12	62,248.65	62,230.11	62,353.42	62,126.54	62,187.79	62,000.67	61,820.79	61,599.30	61,634.07	61,742.85	61,726.89	61,867.92	62,040.19
Growth Summary **													
PreK-Grade 5			119.56	-	-	-	-	-	-	32.14	119.63	397.92	456.07
Grades 6-8			-	-	-	269.02	115.25	306.27	-	-	-	-	-
Grades 9-12			38.28	71.61	-	-	-	-	-	182.16	79.47	-	-
PreK-Grade 12			157.84	71.61	-	269.02	115.25	306.27	-	214.30	199.10	397.92	456.07

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Sumter

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	557	510	504	428	457	435	460	480	506	524	541	559	580
Grade													
PreK	45.25	38.44	36.30	36.62	36.77	38.66	40.44	42.28	43.76	45.23	46.87	48.59	50.28
Grade K	475.95	474.21	457.51	390.89	410.28	393.50	414.81	434.38	459.11	476.90	492.82	509.59	529.72
Grade 1	446.90	459.40	452.11	436.29	375.78	389.95	373.41	391.47	409.75	433.14	449.61	465.20	480.82
Grade 2	450.20	440.00	447.03	439.82	424.24	366.89	382.21	367.84	383.41	401.23	424.10	440.20	455.54
Grade 3	437.13	432.12	441.67	448.52	442.30	426.84	374.84	386.98	373.60	388.01	405.67	428.38	445.42
Grade 4	385.48	435.05	414.60	423.68	429.17	423.31	412.00	360.68	372.49	358.41	372.51	388.88	409.88
Grade 5	385.32	382.28	426.22	406.30	415.42	421.00	413.82	402.85	352.38	364.18	350.41	364.48	380.67
Grade 6	405.95	393.93	385.87	427.72	406.51	414.56	419.44	411.17	399.19	348.38	357.92	343.35	357.14
Grade 7	403.38	387.50	389.96	382.71	424.63	405.26	412.09	417.81	410.51	400.49	351.76	361.03	346.50
Grade 8	340.34	407.02	380.06	381.89	376.47	414.71	397.74	405.27	410.69	403.21	393.05	345.65	353.81
Grade 9	380.29	365.51	429.40	407.02	406.33	400.35	434.11	418.72	424.52	430.22	422.23	410.63	364.10
Grade 10	348.65	344.22	312.01	361.95	344.42	343.26	338.67	367.17	354.85	357.84	362.74	356.17	346.63
Grade 11	285.18	367.54	318.24	284.43	326.96	312.04	310.64	305.93	330.62	320.79	322.04	326.03	320.00
Grade 12	285.80	304.53	360.42	311.95	278.24	318.02	300.56	298.71	293.65	316.19	307.15	307.86	312.73
PreK-Grade 12	5,075.82	5,231.75	5,251.40	5,139.79	5,097.52	5,068.35	5,024.78	5,011.26	5,018.53	5,044.22	5,058.88	5,096.04	5,153.24
Grade Level Summary													
PreK-Grade 5	2,626.23	2,661.50	2,675.44	2,582.12	2,533.96	2,460.15	2,411.53	2,386.48	2,394.50	2,467.10	2,541.99	2,645.32	2,752.33
Grades 6-8	1,149.67	1,188.45	1,155.89	1,192.32	1,207.61	1,234.53	1,229.27	1,234.25	1,220.39	1,152.08	1,102.73	1,050.03	1,057.45
Grades 9-12	1,299.92	1,381.80	1,420.07	1,365.35	1,355.95	1,373.67	1,383.98	1,390.53	1,403.64	1,425.04	1,414.16	1,400.69	1,343.46
PreK-Grade 12	5,075.82	5,231.75	5,251.40	5,139.79	5,097.52	5,068.35	5,024.78	5,011.26	5,018.53	5,044.22	5,058.88	5,096.04	5,153.24
Growth Summary **													
PreK-Grade 5			13.94	-	-	-	-	-	-	55.57	74.89	103.33	107.01
Grades 6-8			-	3.87	15.29	26.92	-	-	-	-	-	-	-
Grades 9-12			38.27	-	-	-	10.31	6.55	13.11	21.40	-	-	-
PreK-Grade 12			52.21	3.87	15.29	26.92	10.31	6.55	13.11	76.97	74.89	103.33	107.01

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Suwannee

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	524	554	512	494	482	454	488	483	486	494	501	510	522
Grade													
PreK	12.84	55.64	53.98	51.77	52.10	53.70	53.59	54.20	55.03	55.92	57.08	58.24	59.12
Grade K	496.50	470.85	434.31	427.66	423.48	405.04	440.56	443.28	451.92	466.08	479.52	493.96	505.92
Grade 1	489.40	510.76	497.01	465.13	455.41	451.59	433.47	466.50	472.62	480.70	495.33	511.25	525.78
Grade 2	483.02	467.34	489.91	479.35	451.52	441.93	436.12	420.86	451.03	460.19	469.34	483.18	499.31
Grade 3	466.00	483.45	462.23	482.49	474.81	449.41	437.79	431.62	418.29	444.93	455.26	465.60	479.03
Grade 4	407.99	434.80	463.50	446.51	464.71	459.00	439.98	428.18	422.01	409.43	435.16	445.04	454.72
Grade 5	435.53	420.06	430.45	458.03	442.98	460.74	457.84	440.67	429.63	424.17	412.27	438.71	448.61
Grade 6	464.17	428.65	433.22	445.01	474.35	458.10	476.43	474.56	456.98	446.72	441.20	429.04	456.30
Grade 7	462.00	455.21	431.93	438.77	452.02	481.27	468.33	486.10	486.09	470.59	460.25	455.56	443.54
Grade 8	486.78	455.56	429.35	412.29	422.42	433.74	463.38	454.53	473.44	476.13	463.69	454.21	449.61
Grade 9	492.82	494.48	495.64	473.28	455.03	460.31	472.76	501.56	494.65	511.56	515.20	502.74	492.29
Grade 10	394.51	431.12	419.64	420.79	406.10	388.12	391.53	402.15	424.97	422.71	434.14	438.03	429.23
Grade 11	309.15	334.55	362.49	356.78	361.24	348.37	334.55	336.98	346.96	366.04	366.34	376.10	378.64
Grade 12	284.14	299.62	291.26	318.88	316.09	318.46	309.38	297.34	300.99	311.46	328.22	328.96	338.81
PreK-Grade 12	5,684.85	5,742.09	5,694.92	5,676.74	5,652.26	5,609.78	5,615.71	5,638.53	5,684.61	5,746.63	5,813.00	5,880.62	5,960.91
Grade Level Summary													
PreK-Grade 5	2,791.28	2,842.90	2,831.39	2,810.94	2,765.01	2,721.41	2,699.35	2,685.31	2,700.53	2,741.42	2,803.96	2,895.98	2,972.49
Grades 6-8	1,412.95	1,339.42	1,294.50	1,296.07	1,348.79	1,373.11	1,408.14	1,415.19	1,416.51	1,393.44	1,365.14	1,338.81	1,349.45
Grades 9-12	1,480.62	1,559.77	1,569.03	1,569.73	1,538.46	1,515.26	1,508.22	1,538.03	1,567.57	1,611.77	1,643.90	1,645.83	1,638.97
PreK-Grade 12	5,684.85	5,742.09	5,694.92	5,676.74	5,652.26	5,609.78	5,615.71	5,638.53	5,684.61	5,746.63	5,813.00	5,880.62	5,960.91
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	40.89	62.54	92.02	76.51
Grades 6-8			9.26	-	9.37	24.32	35.03	7.05	1.32	-	-	-	-
Grades 9-12			0.70	0.70	-	-	-	-	29.54	44.20	32.13	1.93	-
PreK-Grade 12			9.26	0.70	9.37	24.32	35.03	7.05	30.86	85.09	94.67	93.95	76.51

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Taylor

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	275	281	292	272	247	251	219	242	240	239	237	235	236
Grade													
PreK	46.93	34.01	31.30	30.03	28.34	27.80	29.07	28.88	28.70	28.46	28.40	28.58	28.64
Grade K	273.00	265.43	277.50	261.40	239.53	243.69	215.94	236.48	238.11	238.66	238.25	237.81	238.76
Grade 1	241.50	270.97	271.60	283.09	269.01	247.34	250.09	224.74	239.47	242.75	242.99	242.29	241.86
Grade 2	222.95	215.50	245.53	245.28	254.90	240.94	219.51	221.43	198.55	210.32	212.76	212.19	211.51
Grade 3	237.50	212.06	224.27	255.51	258.99	268.93	256.22	235.22	235.71	214.10	224.14	228.13	227.57
Grade 4	221.00	221.46	202.03	210.52	239.23	242.67	248.58	235.70	215.62	214.11	193.64	200.63	204.58
Grade 5	201.48	206.31	211.70	194.17	201.80	229.24	234.03	240.26	228.04	209.65	207.54	188.65	195.57
Grade 6	216.00	190.00	196.00	201.23	184.37	191.75	217.28	221.97	228.06	217.29	200.51	198.50	180.16
Grade 7	219.00	207.50	181.09	187.22	192.62	176.60	184.09	209.26	214.19	220.50	210.36	194.29	192.32
Grade 8	188.30	218.50	202.53	176.63	182.54	187.73	172.02	179.24	203.68	208.38	214.42	204.46	188.84
Grade 9	205.18	215.08	226.68	213.39	188.28	188.86	192.75	178.04	181.74	204.54	210.85	216.30	208.60
Grade 10	192.18	182.31	183.94	193.25	185.40	166.41	164.31	167.03	157.78	158.34	175.41	183.30	189.01
Grade 11	143.81	155.35	168.12	172.89	181.29	177.95	163.94	159.48	160.20	154.51	154.35	166.63	174.53
Grade 12	120.87	108.13	97.93	106.61	109.13	114.95	113.17	104.69	101.86	102.71	98.74	98.80	108.00
PreK-Grade 12	2,729.70	2,702.61	2,720.22	2,731.22	2,715.43	2,704.86	2,661.00	2,642.42	2,631.71	2,624.32	2,612.36	2,600.56	2,589.95
Grade Level Summary													
PreK-Grade 5	1,444.36	1,425.74	1,463.93	1,480.00	1,491.80	1,500.61	1,453.44	1,422.71	1,384.20	1,358.05	1,347.72	1,338.28	1,348.49
Grades 6-8	623.30	616.00	579.62	565.08	559.53	556.08	573.39	610.47	645.93	646.17	625.29	597.25	561.32
Grades 9-12	662.04	660.87	676.67	686.14	664.10	648.17	634.17	609.24	601.58	620.10	639.35	665.03	680.14
PreK-Grade 12	2,729.70	2,702.61	2,720.22	2,731.22	2,715.43	2,704.86	2,661.00	2,642.42	2,631.71	2,624.32	2,612.36	2,600.56	2,589.95
Growth Summary **													
PreK-Grade 5			19.57	16.07	11.80	8.81	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	8.31	37.08	35.46	0.24	-	-	-
Grades 9-12			-	9.47	-	-	-	-	-	-	19.25	25.68	15.11
PreK-Grade 12			19.57	25.54	11.80	8.81	8.31	37.08	35.46	0.24	19.25	25.68	15.11

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Union

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	174	183	160	169	179	168	186	180	179	180	183	185	188
Grade													
PreK	10.46	8.34	8.82	8.80	8.97	9.28	9.10	9.10	9.20	9.33	9.46	9.61	9.68
Grade K	215.50	226.39	210.08	218.14	230.29	219.42	238.59	234.45	231.99	232.78	235.82	237.71	242.06
Grade 1	169.99	200.10	205.07	190.56	196.29	207.03	197.97	213.61	210.20	207.48	207.94	210.62	211.47
Grade 2	180.91	183.08	207.35	213.18	198.78	202.40	213.21	204.50	220.34	216.48	213.33	213.47	216.23
Grade 3	177.41	187.76	186.67	210.22	216.93	203.03	206.49	216.25	207.17	223.02	218.85	215.43	215.57
Grade 4	164.50	180.98	185.20	184.59	207.88	215.21	201.64	205.68	216.16	207.42	224.20	220.47	216.96
Grade 5	162.74	162.77	184.32	188.45	187.75	210.97	219.19	205.52	209.46	219.82	210.98	227.61	223.89
Grade 6	157.09	166.06	158.55	180.31	184.95	184.82	207.53	216.39	203.34	207.93	219.02	210.74	227.58
Grade 7	196.50	155.17	166.51	159.43	181.02	186.85	186.96	209.73	218.82	207.16	211.02	222.37	215.11
Grade 8	161.43	186.54	152.24	162.45	155.81	175.95	181.89	183.31	205.77	213.97	204.96	208.09	218.19
Grade 9	183.23	158.97	178.37	144.91	154.63	147.71	167.16	171.59	172.54	194.09	200.60	192.32	195.37
Grade 10	157.92	153.84	137.34	153.94	125.01	133.26	127.24	143.87	147.58	148.29	166.67	172.14	165.04
Grade 11	132.64	153.40	142.25	126.90	141.98	115.30	122.68	117.03	132.03	135.22	135.67	152.13	157.09
Grade 12	99.93	100.95	124.20	117.56	105.15	119.25	97.80	105.39	101.69	116.23	120.46	122.25	138.23
PreK-Grade 12	2,170.25	2,224.35	2,246.97	2,259.44	2,295.44	2,330.48	2,377.45	2,436.42	2,486.29	2,539.22	2,578.98	2,614.96	2,652.47
Grade Level Summary													
PreK-Grade 5	1,081.51	1,149.42	1,187.51	1,213.94	1,246.89	1,267.34	1,286.19	1,289.11	1,304.52	1,316.33	1,320.58	1,334.92	1,335.86
Grades 6-8	515.02	507.77	477.30	502.19	521.78	547.62	576.38	609.43	627.93	629.06	635.00	641.20	660.88
Grades 9-12	573.72	567.16	582.16	543.31	526.77	515.52	514.88	537.88	553.84	593.83	623.40	638.84	655.73
PreK-Grade 12	2,170.25	2,224.35	2,246.97	2,259.44	2,295.44	2,330.48	2,377.45	2,436.42	2,486.29	2,539.22	2,578.98	2,614.96	2,652.47
Growth Summary **													
PreK-Grade 5			38.09	26.43	32.95	20.45	18.85	2.92	15.41	11.81	4.25	14.34	0.94
Grades 6-8			-	-	14.01	25.84	28.76	33.05	18.50	1.13	5.94	6.20	19.68
Grades 9-12			8.44	-	-	-	-	11.11	15.96	39.99	29.57	15.44	16.89
PreK-Grade 12			46.53	26.43	46.96	46.29	47.61	47.08	49.87	52.93	39.76	35.98	37.51

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Volusia

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	5,472	5,328	5,089	4,917	4,572	4,703	4,650	4,870	5,038	5,057	5,103	5,177	5,269
Grade													
PreK	254.50	266.44	276.97	265.54	261.88	260.60	296.35	295.59	291.59	289.05	287.74	286.44	289.03
Grade K	4,371.24	4,464.27	4,400.97	4,297.61	4,044.43	4,174.06	4,103.36	4,321.81	4,515.70	4,582.66	4,665.24	4,772.83	4,860.08
Grade 1	4,363.60	4,562.44	4,634.79	4,583.30	4,480.78	4,233.22	4,288.32	4,225.14	4,432.01	4,631.91	4,711.33	4,797.73	4,905.61
Grade 2	4,236.85	4,369.23	4,485.17	4,562.93	4,521.99	4,427.94	4,149.39	4,194.60	4,139.55	4,337.05	4,536.77	4,622.98	4,709.32
Grade 3	4,375.07	4,444.65	4,510.04	4,631.41	4,719.52	4,692.96	4,538.60	4,266.49	4,295.34	4,249.94	4,439.95	4,650.59	4,748.21
Grade 4	4,234.02	4,278.08	4,318.13	4,379.76	4,493.05	4,574.96	4,496.22	4,345.87	4,082.83	4,105.95	4,059.90	4,237.16	4,439.03
Grade 5	4,319.57	4,277.34	4,321.98	4,363.60	4,425.51	4,538.69	4,578.14	4,498.55	4,346.19	4,080.32	4,103.29	4,056.97	4,235.09
Grade 6	4,777.02	4,396.61	4,318.24	4,381.78	4,434.69	4,488.59	4,571.27	4,616.03	4,543.76	4,397.64	4,131.84	4,154.02	4,107.65
Grade 7	4,537.32	4,758.45	4,427.39	4,352.78	4,432.85	4,470.16	4,530.46	4,618.76	4,670.43	4,609.65	4,466.26	4,202.47	4,217.57
Grade 8	4,691.66	4,493.14	4,671.55	4,374.33	4,314.64	4,379.58	4,434.03	4,499.89	4,595.59	4,657.21	4,605.46	4,469.57	4,210.73
Grade 9	5,171.26	5,208.53	4,974.05	5,136.60	4,894.12	4,784.16	4,830.49	4,885.58	4,957.69	5,061.66	5,132.51	5,092.50	4,959.89
Grade 10	4,648.55	4,675.98	4,643.76	4,473.88	4,591.19	4,410.56	4,309.33	4,329.08	4,373.72	4,439.66	4,529.26	4,596.03	4,576.03
Grade 11	3,962.27	3,943.08	3,876.96	3,868.33	3,757.70	3,823.55	3,701.58	3,616.06	3,622.91	3,658.07	3,711.31	3,785.75	3,842.57
Grade 12	3,547.32	3,555.05	3,462.35	3,421.85	3,411.65	3,297.90	3,370.35	3,251.23	3,167.58	3,163.83	3,182.68	3,216.91	3,282.36
PreK-Grade 12	57,490.25	57,693.29	57,322.35	57,093.70	56,784.00	56,556.93	56,197.89	55,964.68	56,034.89	56,264.60	56,563.54	56,941.95	57,383.17
Grade Level Summary													
PreK-Grade 5	26,154.85	26,662.45	26,948.05	27,084.15	26,947.16	26,902.43	26,450.38	26,148.05	26,103.21	26,276.88	26,804.22	27,424.70	28,186.37
Grades 6-8	14,006.00	13,648.20	13,417.18	13,108.89	13,182.18	13,338.33	13,535.76	13,734.68	13,809.78	13,664.50	13,203.56	12,826.06	12,535.95
Grades 9-12	17,329.40	17,382.64	16,957.12	16,900.66	16,654.66	16,316.17	16,211.75	16,081.95	16,121.90	16,323.22	16,555.76	16,691.19	16,660.85
PreK-Grade 12	57,490.25	57,693.29	57,322.35	57,093.70	56,784.00	56,556.93	56,197.89	55,964.68	56,034.89	56,264.60	56,563.54	56,941.95	57,383.17
Growth Summary **													
PreK-Grade 5			285.60	136.10	-	-	-	-	-	-	527.34	620.48	761.67
Grades 6-8			-	-	-	-	197.43	198.92	75.10	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	111.47	232.54	135.43	-
PreK-Grade 12			285.60	136.10	-	-	197.43	198.92	75.10	111.47	759.88	755.91	761.67

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Wakulla

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	305	332	345	307	330	314	304	315	327	330	338	346	355
Grade													
PreK	292.02	285.01	278.40	281.48	270.13	270.58	280.55	287.12	291.94	298.95	306.40	313.84	319.96
Grade K	373.50	381.00	399.39	369.40	393.56	386.21	381.15	397.37	418.10	430.07	446.91	465.05	477.58
Grade 1	347.53	318.50	326.47	343.16	321.85	342.33	338.80	336.66	352.65	372.30	385.35	402.43	418.74
Grade 2	346.00	340.52	304.75	313.70	330.40	311.15	334.34	331.87	330.78	348.06	368.15	381.63	399.04
Grade 3	361.58	354.84	343.30	307.43	316.87	334.24	313.58	337.66	335.53	334.81	352.98	374.13	388.04
Grade 4	348.50	359.49	353.76	343.38	308.39	318.93	337.37	317.47	343.05	341.98	342.35	362.11	383.83
Grade 5	360.50	359.84	366.08	360.95	351.01	316.06	327.51	346.94	327.19	354.02	353.55	354.58	374.93
Grade 6	400.50	381.60	373.62	380.13	374.95	364.81	326.69	338.56	358.67	338.39	366.15	365.76	366.82
Grade 7	391.50	409.50	378.96	371.39	379.24	373.45	362.30	324.60	336.80	357.24	337.32	365.44	366.05
Grade 8	371.66	387.53	400.26	371.07	365.36	372.83	368.21	357.85	321.96	333.77	354.90	336.59	363.83
Grade 9	348.51	380.76	385.93	399.05	372.26	364.36	369.19	364.36	354.02	320.20	330.23	349.12	332.61
Grade 10	332.46	316.64	337.49	343.06	353.67	331.95	323.96	328.24	323.96	315.82	285.93	293.81	309.50
Grade 11	288.59	289.92	292.45	310.52	316.44	324.99	306.71	298.13	300.84	297.69	289.99	263.36	269.59
Grade 12	254.62	245.80	253.81	257.55	273.62	278.53	286.88	271.39	264.86	266.79	265.28	258.51	235.67
PreK-Grade 12	4,817.47	4,810.95	4,794.67	4,752.27	4,727.75	4,690.42	4,657.24	4,638.22	4,660.35	4,710.09	4,785.49	4,886.36	5,006.19
Grade Level Summary													
PreK-Grade 5	2,429.63	2,399.20	2,372.15	2,319.50	2,292.21	2,279.50	2,313.30	2,355.09	2,399.24	2,480.19	2,555.69	2,653.77	2,762.12
Grades 6-8	1,163.66	1,178.63	1,152.84	1,122.59	1,119.55	1,111.09	1,057.20	1,021.01	1,017.43	1,029.40	1,058.37	1,067.79	1,096.70
Grades 9-12	1,224.18	1,233.12	1,269.68	1,310.18	1,315.99	1,299.83	1,286.74	1,262.12	1,243.68	1,200.50	1,171.43	1,164.80	1,147.37
PreK-Grade 12	4,817.47	4,810.95	4,794.67	4,752.27	4,727.75	4,690.42	4,657.24	4,638.22	4,660.35	4,710.09	4,785.49	4,886.36	5,006.19
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	41.79	44.15	80.95	75.50	98.08	108.35
Grades 6-8			-	-	-	-	-	-	-	-	28.97	9.42	28.91
Grades 9-12			36.56	40.50	5.81	-	-	-	-	-	-	-	-
PreK-Grade 12			36.56	40.50	5.81	-	-	41.79	44.15	80.95	104.47	107.50	137.26

* Birth data are lagged for kindergarten entrance. Births shown for 2013-14 are the birth data for the students who will enter kindergarten in 2013-14. Students eligible to enter kindergarten in 2013-14 were born from September 1, 2007, through August 31, 2008.

** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Walton

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	673	729	674	643	609	655	729	725	715	721	735	756	777
Grade													
PreK	71.47	71.81	68.12	68.80	75.36	79.21	78.28	78.08	79.20	81.13	83.45	85.70	87.78
Grade K	720.91	742.98	644.11	620.63	598.47	650.61	734.98	749.79	748.67	777.38	801.40	832.94	856.55
Grade 1	667.03	692.47	688.76	606.95	588.04	573.01	626.67	713.83	733.49	751.36	781.90	807.71	839.46
Grade 2	647.00	656.61	653.61	655.82	586.70	570.39	561.58	616.43	702.54	740.54	760.64	792.64	818.84
Grade 3	654.93	660.18	639.11	639.82	646.55	587.52	571.55	566.79	618.18	718.59	761.09	782.44	815.90
Grade 4	583.92	644.39	611.20	595.10	600.19	610.25	560.75	549.72	544.76	606.45	703.08	745.31	766.16
Grade 5	602.13	600.13	621.89	595.57	584.52	594.13	608.77	563.93	552.22	559.28	622.75	722.04	766.28
Grade 6	573.50	549.44	519.92	542.19	524.26	517.56	533.31	551.81	512.35	512.76	519.63	578.19	669.89
Grade 7	529.42	576.29	522.03	497.42	521.20	508.43	501.17	517.96	537.80	510.72	510.88	517.48	574.84
Grade 8	504.16	517.96	528.09	483.88	463.39	487.72	484.37	480.70	495.44	526.14	500.57	499.52	505.97
Grade 9	477.09	477.47	501.01	515.24	479.97	461.92	505.36	509.31	506.35	532.32	565.90	541.76	539.64
Grade 10	491.64	420.30	404.53	416.62	433.48	405.59	400.42	439.18	443.17	449.70	471.82	501.97	480.98
Grade 11	376.72	420.48	353.28	342.70	357.15	377.93	360.88	361.16	397.00	414.36	424.89	448.75	478.24
Grade 12	370.89	306.39	323.56	272.55	265.63	278.95	304.07	292.47	292.60	329.34	343.87	352.34	372.78
PreK-Grade 12	7,270.81	7,336.90	7,079.22	6,853.29	6,724.91	6,703.22	6,832.16	6,991.16	7,163.77	7,510.07	7,851.87	8,208.79	8,573.31
Grade Level Summary													
PreK-Grade 5	3,947.39	4,068.57	3,926.80	3,782.69	3,679.83	3,665.12	3,742.58	3,838.57	3,979.06	4,234.73	4,514.31	4,768.78	4,950.97
Grades 6-8	1,607.08	1,643.69	1,570.04	1,523.49	1,508.85	1,513.71	1,518.85	1,550.47	1,545.59	1,549.62	1,531.08	1,595.19	1,750.70
Grades 9-12	1,716.34	1,624.64	1,582.38	1,547.11	1,536.23	1,524.39	1,570.73	1,602.12	1,639.12	1,725.72	1,806.48	1,844.82	1,871.64
PreK-Grade 12	7,270.81	7,336.90	7,079.22	6,853.29	6,724.91	6,703.22	6,832.16	6,991.16	7,163.77	7,510.07	7,851.87	8,208.79	8,573.31
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	95.99	140.49	255.67	279.58	254.47	182.19
Grades 6-8			-	-	-	-	-	31.62	-	-	-	45.57	155.51
Grades 9-12			-	-	-	-	23.62	31.39	37.00	86.60	80.76	38.34	26.82
PreK-Grade 12			-	-	-	-	23.62	159.00	177.49	342.27	360.34	338.38	364.52

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Washington

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*	267	295	275	252	228	245	242	245	248	249	252	256	260
Grade													
PreK	17.55	17.64	16.07	15.83	16.30	16.30	16.50	16.64	16.77	17.00	17.27	17.51	17.67
Grade K	270.49	261.80	252.32	237.92	221.96	241.85	245.03	254.77	264.66	271.69	281.82	293.16	298.37
Grade 1	260.01	276.18	270.04	259.83	245.12	227.85	244.78	247.82	257.46	268.24	275.12	285.10	296.47
Grade 2	273.56	231.00	243.98	240.01	231.99	220.47	203.30	218.94	222.88	232.43	243.21	250.15	259.21
Grade 3	258.00	248.40	212.45	225.34	223.58	217.94	208.84	195.12	210.89	216.49	227.67	240.23	248.11
Grade 4	244.69	247.00	237.85	204.50	218.16	217.37	211.70	203.53	190.65	207.39	213.96	226.23	237.99
Grade 5	255.52	233.25	236.21	228.87	198.20	212.56	213.05	208.77	201.97	190.46	207.14	215.88	228.08
Grade 6	254.50	245.65	227.39	231.43	226.69	199.35	214.24	216.77	214.59	210.79	202.13	219.97	229.87
Grade 7	284.00	239.90	229.42	214.20	219.07	214.56	190.24	204.53	209.95	208.78	206.00	198.39	213.99
Grade 8	289.50	269.90	229.00	218.83	207.00	210.63	209.13	187.20	201.05	207.25	206.97	205.09	198.55
Grade 9	272.62	281.91	261.83	223.99	214.92	205.35	209.42	209.35	189.85	204.03	212.66	213.77	212.85
Grade 10	257.79	263.33	268.52	253.52	219.14	206.33	197.27	198.92	197.64	179.23	190.26	197.01	197.03
Grade 11	224.93	224.71	230.37	240.11	230.70	202.08	191.13	185.31	187.02	187.09	171.53	181.76	188.96
Grade 12	207.07	196.88	196.64	203.93	212.00	203.11	179.13	168.80	164.29	165.87	165.90	152.24	161.86
PreK-Grade 12	3,370.23	3,237.55	3,112.09	2,998.31	2,884.83	2,795.75	2,733.76	2,716.47	2,729.67	2,766.74	2,821.64	2,896.49	2,989.01
Grade Level Summary													
PreK-Grade 5	1,579.82	1,515.27	1,468.92	1,412.30	1,355.31	1,354.34	1,343.20	1,345.59	1,365.28	1,403.70	1,466.19	1,528.26	1,585.90
Grades 6-8	828.00	755.45	685.81	664.46	652.76	624.54	613.61	608.50	625.59	626.82	615.10	623.45	642.41
Grades 9-12	962.41	966.83	957.36	921.55	876.76	816.87	776.95	762.38	738.80	736.22	740.35	744.78	760.70
PreK-Grade 12	3,370.23	3,237.55	3,112.09	2,998.31	2,884.83	2,795.75	2,733.76	2,716.47	2,729.67	2,766.74	2,821.64	2,896.49	2,989.01
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	10.94	38.42	62.49	62.07	57.64
Grades 6-8			-	-	-	-	-	-	1.05	1.23	-	-	15.59
Grades 9-12			-	-	-	-	-	-	-	-	-	4.43	15.92
PreK-Grade 12			-	-	-	-	-	-	11.99	39.65	62.49	66.50	89.15

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAMU

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	48.42	52.15	52.15	52.15	52.15	52.15	52.15	52.15	52.15	52.15	52.15	52.15	52.15
Grade 1	44.50	39.90	39.90	39.90	39.90	39.90	39.90	39.90	39.90	39.90	39.90	39.90	39.90
Grade 2	31.50	41.32	41.32	41.32	41.32	41.32	41.32	41.32	41.32	41.32	41.32	41.32	41.32
Grade 3	28.00	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50
Grade 4	37.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50	25.50
Grade 5	30.14	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
Grade 6	30.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50	32.50
Grade 7	40.50	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00
Grade 8	44.00	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50	40.50
Grade 9	44.42	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01	42.01
Grade 10	41.42	42.42	42.42	42.42	42.42	42.42	42.42	42.42	42.42	42.42	42.42	42.42	42.42
Grade 11	25.34	36.32	36.32	36.32	36.32	36.32	36.32	36.32	36.32	36.32	36.32	36.32	36.32
Grade 12	36.08	20.92	20.92	20.92	20.92	20.92	20.92	20.92	20.92	20.92	20.92	20.92	20.92
PreK-Grade 12	482.32	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04
Grade Level Summary													
PreK-Grade 5	220.06	224.37	224.37	224.37	224.37	224.37	224.37	224.37	224.37	224.37	224.37	224.37	224.37
Grades 6-8	115.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
Grades 9-12	147.26	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67
PreK-Grade 12	482.32	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04	476.04
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAU PB

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	55.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 2	53.50	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
Grade 3	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 5	66.00	71.35	71.35	71.35	71.35	71.35	71.35	71.35	71.35	71.35	71.35	71.35	71.35
Grade 6	66.00	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50
Grade 7	65.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50	69.50
Grade 8	65.00	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50	66.50
Grade 9	128.34	123.50	157.90	157.90	157.90	157.90	157.90	157.90	157.90	157.90	157.90	157.90	157.90
Grade 10	7.33	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08	1.08
Grade 11	5.18	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
Grade 12	2.92	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	688.77	684.51	718.91	718.91	718.91	718.91	718.91	718.91	718.91	718.91	718.91	718.91	718.91
Grade Level Summary													
PreK-Grade 5	348.50	354.35	354.35	354.35	354.35	354.35	354.35	354.35	354.35	354.35	354.35	354.35	354.35
Grades 6-8	196.50	205.50	205.50	205.50	205.50	205.50	205.50	205.50	205.50	205.50	205.50	205.50	205.50
Grades 9-12	143.77	124.66	159.06	159.06	159.06	159.06	159.06	159.06	159.06	159.06	159.06	159.06	159.06
PreK-Grade 12	688.77	684.51	718.91	718.91	718.91	718.91	718.91	718.91	718.91	718.91	718.91	718.91	718.91
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			15.29	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			15.29	-	-	-	-	-	-	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FAU STL

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50	145.50
Grade 1	144.00	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50	143.50
Grade 2	144.00	141.35	141.35	141.35	141.35	141.35	141.35	141.35	141.35	141.35	141.35	141.35	141.35
Grade 3	146.95	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
Grade 4	152.50	153.43	153.43	153.43	153.43	153.43	153.43	153.43	153.43	153.43	153.43	153.43	153.43
Grade 5	155.88	153.50	153.50	153.50	153.50	153.50	153.50	153.50	153.50	153.50	153.50	153.50	153.50
Grade 6	173.45	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50	175.50
Grade 7	173.50	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00
Grade 8	165.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,401.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28
Grade Level Summary													
PreK-Grade 5	888.83	881.28	881.28	881.28	881.28	881.28	881.28	881.28	881.28	881.28	881.28	881.28	881.28
Grades 6-8	512.45	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00	519.00
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	1,401.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28	1,400.28
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FSU Broward

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	95.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00
Grade 1	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00
Grade 2	106.01	117.21	117.21	117.21	117.21	117.21	117.21	117.21	117.21	117.21	117.21	117.21	117.21
Grade 3	112.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50
Grade 4	133.50	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00
Grade 5	130.00	128.57	128.57	128.57	128.57	128.57	128.57	128.57	128.57	128.57	128.57	128.57	128.57
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	679.01	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28
Grade Level Summary													
PreK-Grade 5	679.01	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	679.01	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28	677.28
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

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** Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

FSU Leon

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	89.50	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
Grade 1	88.00	90.48	90.48	90.48	90.48	90.48	90.48	90.48	90.48	90.48	90.48	90.48	90.48
Grade 2	95.00	93.72	93.72	93.72	93.72	93.72	93.72	93.72	93.72	93.72	93.72	93.72	93.72
Grade 3	91.50	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00
Grade 4	94.50	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00
Grade 5	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
Grade 6	161.00	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50	173.50
Grade 7	172.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00
Grade 8	173.50	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
Grade 9	186.00	177.35	177.35	177.35	177.35	177.35	177.35	177.35	177.35	177.35	177.35	177.35	177.35
Grade 10	145.00	156.49	156.49	156.49	156.49	156.49	156.49	156.49	156.49	156.49	156.49	156.49	156.49
Grade 11	147.92	140.26	140.26	140.26	140.26	140.26	140.26	140.26	140.26	140.26	140.26	140.26	140.26
Grade 12	158.67	126.66	126.66	126.66	126.66	126.66	126.66	126.66	126.66	126.66	126.66	126.66	126.66
PreK-Grade 12	1,693.59	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46
Grade Level Summary													
PreK-Grade 5	549.50	551.20	551.20	551.20	551.20	551.20	551.20	551.20	551.20	551.20	551.20	551.20	551.20
Grades 6-8	506.50	535.50	535.50	535.50	535.50	535.50	535.50	535.50	535.50	535.50	535.50	535.50	535.50
Grades 9-12	637.59	600.76	600.76	600.76	600.76	600.76	600.76	600.76	600.76	600.76	600.76	600.76	600.76
PreK-Grade 12	1,693.59	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46	1,687.46
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

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UF

2014-15 to 2024-25 Capital Outlay FTE Forecast

	Final		2014-15 to 2024-25 Capital Outlay FTE Forecast										
	Final 2012-13	Final 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25
Births*													
Grade													
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	53.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 1	53.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50
Grade 2	54.00	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50	54.50
Grade 3	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	66.01	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 5	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	109.86	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50
Grade 7	109.70	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
Grade 8	109.50	109.57	109.57	109.57	109.57	109.57	109.57	109.57	109.57	109.57	109.57	109.57	109.57
Grade 9	118.86	118.99	118.99	118.99	118.99	118.99	118.99	118.99	118.99	118.99	118.99	118.99	118.99
Grade 10	111.89	119.90	119.90	119.90	119.90	119.90	119.90	119.90	119.90	119.90	119.90	119.90	119.90
Grade 11	102.47	109.54	109.54	109.54	109.54	109.54	109.54	109.54	109.54	109.54	109.54	109.54	109.54
Grade 12	92.59	87.96	87.96	87.96	87.96	87.96	87.96	87.96	87.96	87.96	87.96	87.96	87.96
PreK-Grade 12	1,101.88	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46
Grade Level Summary													
PreK-Grade 5	347.01	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00
Grades 6-8	329.06	329.07	329.07	329.07	329.07	329.07	329.07	329.07	329.07	329.07	329.07	329.07	329.07
Grades 9-12	425.81	436.39	436.39	436.39	436.39	436.39	436.39	436.39	436.39	436.39	436.39	436.39	436.39
PreK-Grade 12	1,101.88	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46	1,114.46
Growth Summary **													
PreK-Grade 5			-	-	-	-	-	-	-	-	-	-	-
Grades 6-8			-	-	-	-	-	-	-	-	-	-	-
Grades 9-12			-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12			-	-	-	-	-	-	-	-	-	-	-

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