

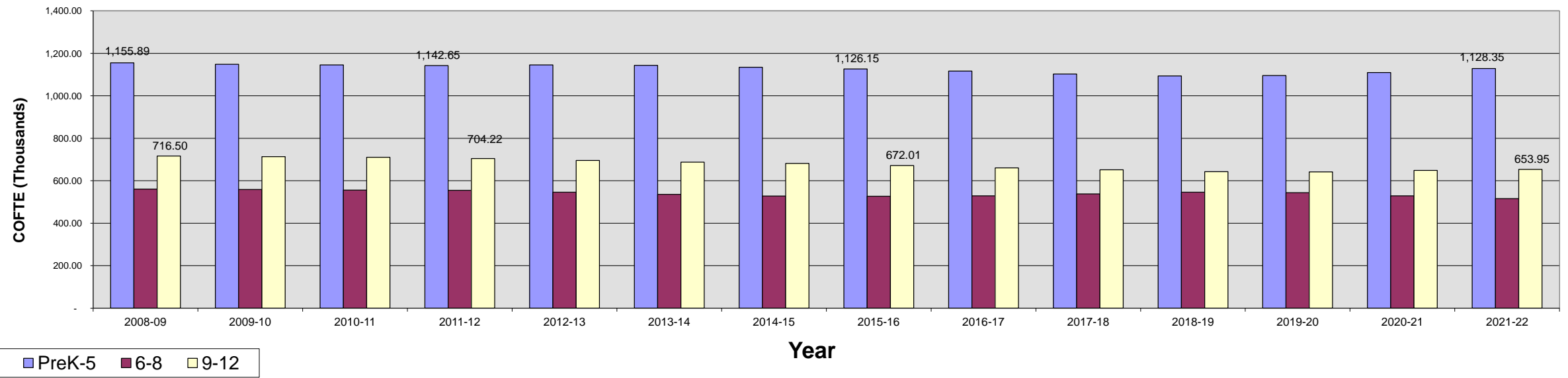
**Statewide Total
2012-13 to 2022-23 Capital Outlay FTE Forecast**

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	215,971	223,110	232,930	241,782	234,448	223,652	214,281	214,529	213,489	215,068	218,303	221,868	225,238	228,315
PK	17,645.25	18,069.11	18,608.93	17,663.75	17,128.47	16,765.48	16,729.77	16,732.06	16,923.18	17,194.82	17,470.74	17,731.59	17,968.46	18,185.32
KG	184,982.59	184,673.22	187,584.15	194,294.27	190,185.74	181,890.85	174,426.95	174,634.14	174,384.99	176,248.87	179,466.20	183,022.85	186,530.10	189,837.06
G1	187,169.12	188,413.88	188,442.45	190,064.72	197,465.91	194,079.99	185,850.67	178,366.85	178,566.34	178,444.13	180,470.41	183,906.07	187,757.60	191,603.89
G2	188,245.54	184,798.26	186,226.45	185,168.89	187,256.95	194,525.56	191,665.26	183,744.82	176,395.46	176,613.07	176,703.99	178,881.10	182,453.13	186,495.83
G3	198,509.92	193,394.74	192,334.87	192,646.60	192,136.21	194,244.84	201,597.22	199,510.79	191,700.06	184,164.04	184,022.28	184,243.66	186,600.72	190,451.72
G4	189,747.49	189,689.01	182,747.34	180,723.73	181,411.36	181,002.53	183,063.64	190,064.80	188,259.84	181,007.48	173,941.21	173,919.42	174,272.45	176,669.06
G5	189,593.52	189,782.25	189,881.14	182,086.70	180,406.12	181,182.61	180,917.52	183,096.74	190,231.86	188,609.89	181,439.52	174,448.52	174,540.73	175,109.89
G6	184,945.20	186,092.82	185,168.67	184,595.12	177,082.88	175,159.41	175,894.32	175,585.74	177,519.46	184,429.52	182,904.45	175,797.81	168,784.78	168,695.12
G7	189,399.79	185,043.81	186,849.10	185,242.44	184,869.65	177,533.86	175,558.29	176,298.40	176,083.60	178,080.82	184,998.83	183,745.77	176,793.80	169,854.10
G8	186,291.31	188,012.00	184,193.33	185,304.97	183,989.54	183,785.10	176,815.46	174,864.51	175,674.99	175,677.33	177,771.65	184,758.14	183,882.21	177,219.31
G9	201,051.96	197,167.79	199,164.19	192,675.07	193,538.96	192,128.21	191,650.44	184,635.60	182,054.26	182,602.71	182,519.36	184,382.50	191,147.86	190,562.74
G10	183,445.57	189,139.60	186,035.75	183,772.76	179,376.28	179,405.14	177,757.41	176,834.70	170,257.78	167,067.47	166,972.98	166,523.92	167,638.09	173,086.97
G11	176,202.13	168,668.95	174,821.24	171,786.73	169,487.25	164,621.74	164,389.56	162,877.77	161,981.76	156,111.58	152,864.66	152,559.25	152,078.23	152,903.87
G12	155,799.53	158,274.42	150,527.98	155,989.75	153,522.03	151,062.91	147,692.76	147,658.21	146,471.77	145,873.25	140,666.59	137,850.86	137,703.77	137,398.89
PreK-12	2,433,028.92	2,421,219.86	2,412,585.59	2,402,015.50	2,387,857.35	2,367,388.23	2,344,009.27	2,324,905.13	2,306,505.35	2,292,124.98	2,282,212.87	2,281,771.46	2,288,151.93	2,298,073.77
Grade Level Summary														
PreK-5	1,155,893.43	1,148,820.47	1,145,825.33	##### ##	1,145,990.76	1,143,691.86	1,134,251.03	1,126,150.20	1,116,461.73	1,102,282.30	1,093,514.35	1,096,153.21	1,110,123.19	1,128,352.77
6-8	560,636.30	559,148.63	556,211.10	555,142.53	545,942.07	536,478.37	528,268.07	526,748.65	529,278.05	538,187.67	545,674.93	544,301.72	529,460.79	515,768.53
9-12	716,499.19	713,250.76	710,549.16	704,224.31	695,924.52	687,218.00	681,490.17	672,006.28	660,765.57	651,655.01	643,023.59	641,316.53	648,567.95	653,952.47
PreK-12	2,433,028.92	2,421,219.86	2,412,585.59	##### ##	2,387,857.35	2,367,388.23	2,344,009.27	2,324,905.13	2,306,505.35	2,292,124.98	2,282,212.87	2,281,771.46	2,288,151.93	2,298,073.77
Growth Summary *														
PreK-5	-	-	-	-	-	-	-	-	-	-	-	-	7,840.89	18,229.58
6-8	-	-	-	-	-	-	-	-	-	8,909.62	7,487.26	-	-	-
9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	5,384.52
PreK-12	-	-	-	-	-	-	-	-	-	8,909.62	7,487.26	-	7,840.89	23,614.10

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Diff 75	(11,809.06)	(8,634.27)	(10,570.09)	(14,158.15)	(20,469.12)	(23,378.96)	(19,104.14)	(18,399.78)	(14,380.37)	(9,912.11)	(441.41)	6,380.47	9,921.84
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COFTE By Grade 2008-09 to 2021-22



Alachua Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	2,570	2,696	2,735	2,918	2,923	2,925	2,891	2,903	2,672	2,551	2,578	2,618	2,637	2,646
PreK	140.57	153.51	174.52	162.78	173.77	173.12	166.57	156.06	153.25	155.25	157.01	157.85	158.42	158.92
Grade K	1,995.08	2,046.26	1,956.30	2,031.23	2,048.58	2,056.90	2,039.18	2,053.39	1,897.83	1,811.33	1,831.08	1,865.31	1,885.78	1,898.15
Grade 1	1,889.29	1,975.57	2,050.54	1,961.08	2,034.65	2,062.86	2,078.18	2,067.71	2,087.98	1,945.83	1,860.05	1,879.51	1,919.67	1,948.17
Grade 2	1,921.54	1,799.10	1,898.45	1,942.43	1,863.30	1,934.20	1,962.79	1,980.53	1,973.42	1,993.18	1,862.73	1,780.75	1,799.60	1,839.35
Grade 3	2,022.55	1,935.48	1,863.44	1,907.48	1,955.83	1,882.37	1,949.52	1,980.87	2,001.47	1,996.42	2,016.11	1,892.15	1,806.31	1,821.99
Grade 4	1,901.47	1,884.23	1,789.53	1,741.77	1,787.23	1,836.22	1,770.68	1,838.61	1,872.23	1,896.27	1,895.76	1,918.08	1,804.04	1,725.88
Grade 5	1,898.68	1,875.39	1,872.45	1,757.55	1,716.10	1,764.38	1,817.44	1,756.05	1,828.37	1,866.48	1,895.13	1,899.10	1,926.21	1,814.96
Grade 6	1,944.35	1,902.63	1,864.87	1,835.71	1,719.49	1,673.82	1,719.88	1,769.75	1,705.28	1,775.32	1,811.55	1,837.39	1,838.78	1,863.16
Grade 7	1,811.31	1,889.84	1,887.05	1,839.65	1,814.04	1,702.49	1,659.50	1,708.05	1,760.42	1,700.81	1,772.19	1,811.23	1,840.96	1,845.54
Grade 8	1,928.73	1,825.80	1,907.06	1,908.17	1,861.67	1,836.92	1,727.31	1,682.15	1,729.47	1,784.61	1,726.83	1,798.02	1,837.89	1,869.47
Grade 9	1,976.23	2,002.80	1,958.95	2,013.44	2,017.44	1,969.87	1,941.57	1,830.08	1,779.31	1,821.45	1,878.34	1,822.90	1,889.76	1,931.81
Grade 10	1,989.05	1,937.32	1,900.48	1,839.57	1,900.63	1,906.85	1,861.89	1,832.03	1,728.67	1,675.13	1,705.87	1,755.15	1,708.34	1,760.87
Grade 11	1,890.90	1,688.76	1,633.98	1,560.03	1,508.18	1,548.56	1,562.23	1,532.55	1,510.75	1,430.30	1,385.06	1,410.54	1,456.62	1,424.87
Grade 12	1,669.18	1,581.42	1,448.25	1,360.80	1,294.09	1,239.23	1,280.14	1,289.38	1,261.75	1,240.47	1,167.27	1,125.29	1,144.62	1,183.88
PreK-12	24,978.93	24,498.11	24,205.87	23,861.69	23,695.00	23,587.79	23,536.88	23,477.21	23,290.20	23,092.85	22,964.98	22,953.27	23,017.00	23,087.02
		(480.82)	(292.24)	(344.18)	(166.69)	(107.21)	(50.91)	(59.67)	(187.01)	(197.35)	(127.87)	(11.71)	63.73	70.02
Grade Level Summary														
PreK-G5	11,769.18	11,669.54	11,605.23	11,504.32	11,579.46	11,710.05	11,784.36	11,833.22	11,814.55	11,664.76	11,517.87	11,392.75	11,300.03	11,207.42
G6-G8	5,684.39	5,618.27	5,658.98	5,583.53	5,395.20	5,213.23	5,106.69	5,159.95	5,195.17	5,260.74	5,310.57	5,446.64	5,517.63	5,578.17
G9-G12	7,525.36	7,210.30	6,941.66	6,773.84	6,720.34	6,664.51	6,645.83	6,484.04	6,280.48	6,167.35	6,136.54	6,113.88	6,199.34	6,301.43
PreK-12	24,978.93	24,498.11	24,205.87	23,861.69	23,695.00	23,587.79	23,536.88	23,477.21	23,290.20	23,092.85	22,964.98	22,953.27	23,017.00	23,087.02
Growth Summary *														
PreK-G5				-	-	104.82	74.31	48.86	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	65.57	49.83	136.07	70.99	60.54
G9-G12				-	-	-	-	-	-	-	-	-	31.99	102.09
PreK-12				-	-	104.82	74.31	48.86	-	65.57	49.83	136.07	102.98	162.63

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Baker Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	378	369	387	425	402	380	347	353	372	389	395	399	403	404
PreK	24.55	24.58	26.44	23.70	23.24	22.38	23.18	24.33	25.07	25.38	25.64	25.80	25.86	25.93
Grade K	451.34	400.98	400.55	404.11	412.75	396.91	367.88	375.55	398.32	421.49	432.84	442.25	451.76	458.19
Grade 1	426.58	488.47	437.50	398.97	430.90	441.61	428.35	398.64	403.39	424.52	450.06	463.53	473.04	482.64
Grade 2	420.93	408.54	431.79	399.13	364.50	391.49	402.90	393.82	367.48	372.00	390.72	414.90	429.21	439.65
Grade 3	425.62	385.50	378.00	406.56	378.75	346.84	371.33	383.63	376.71	352.65	357.11	375.75	400.94	415.37
Grade 4	382.35	415.50	374.89	359.00	390.95	364.34	333.63	356.96	369.21	362.33	339.35	343.79	361.38	386.53
Grade 5	377.98	380.52	410.76	370.50	355.23	387.46	361.49	331.36	355.08	367.80	361.39	338.83	343.73	361.87
Grade 6	357.58	376.58	381.50	414.67	377.06	362.05	395.26	370.52	341.46	365.33	380.25	374.92	353.19	358.23
Grade 7	350.01	373.47	374.00	390.25	422.03	384.60	366.04	397.50	372.38	342.22	362.16	376.20	369.43	347.85
Grade 8	360.24	329.59	358.50	356.09	371.05	401.83	369.65	351.42	379.98	358.43	329.99	347.54	362.54	356.51
Grade 9	409.24	435.13	353.00	361.73	365.33	382.36	416.90	395.99	380.07	409.21	396.66	370.65	388.23	409.49
Grade 10	353.53	314.10	341.26	289.60	296.17	299.84	313.80	341.80	328.10	314.92	337.07	329.98	308.48	321.98
Grade 11	302.01	317.36	281.16	302.68	258.55	260.38	264.12	275.26	298.15	286.94	274.26	291.65	285.52	266.44
Grade 12	296.06	272.51	260.36	248.84	269.16	230.49	234.11	239.05	251.00	273.23	265.18	254.59	272.88	268.54
	4,938.02	4,922.83	4,809.71	4,725.83	4,715.67	4,672.58	4,648.64	4,635.83	4,646.40	4,676.45	4,702.68	4,750.38	4,826.19	4,899.22
		(15.19)	(113.12)	(83.88)	(10.16)	(43.09)	(23.94)	(12.81)	10.57	30.05	26.23	47.70	75.81	73.03
Grade Level Summary														
PreK-G5	2,509.35	2,504.09	2,459.93	2,361.97	2,356.32	2,351.03	2,288.76	2,264.29	2,295.26	2,326.17	2,357.11	2,404.85	2,485.92	2,570.18
G6-G8	1,067.83	1,079.64	1,114.00	1,161.01	1,170.14	1,148.48	1,130.95	1,119.44	1,093.82	1,065.98	1,072.40	1,098.66	1,085.16	1,062.59
G9-G12	1,360.84	1,339.10	1,235.78	1,202.85	1,189.21	1,173.07	1,228.93	1,252.10	1,257.32	1,284.30	1,273.17	1,246.87	1,255.11	1,266.45
PreK - G12	4,938.02	4,922.83	4,809.71	4,725.83	4,715.67	4,672.58	4,648.64	4,635.83	4,646.40	4,676.45	4,702.68	4,750.38	4,826.19	4,899.22
Growth Summary *														
PreK-G5				-	-	-	-	-	-	30.91	30.94	47.74	81.07	84.26
G6-G8				47.01	9.13	-	-	-	-	-	-	4.84	-	-
G9-G12				-	-	-	26.08	23.17	5.22	26.98	-	-	-	-
PreK - G12				47.01	9.13	-	26.08	23.17	5.22	57.89	30.94	52.58	81.07	84.26

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Bay Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	2,186	2,354	2,378	2,341	2,323	2,362	2,218	2,126	2,169	2,212	2,236	2,269	2,288	2,304
PreK	172.71	198.68	238.94	211.01	234.64	222.55	220.04	224.44	227.87	230.79	233.46	235.25	236.89	238.43
Grade K	2,019.77	1,966.62	2,035.41	2,008.25	1,995.19	2,029.42	1,919.31	1,838.90	1,869.03	1,909.53	1,936.85	1,969.76	1,991.37	2,010.66
Grade 1	1,855.31	1,949.56	1,956.73	2,000.40	1,975.75	1,958.43	1,985.99	1,882.49	1,798.16	1,817.60	1,852.44	1,876.91	1,905.98	1,923.59
Grade 2	1,878.20	1,750.78	1,884.10	1,875.06	1,916.73	1,895.64	1,878.80	1,904.57	1,808.99	1,727.37	1,741.02	1,774.06	1,798.80	1,828.19
Grade 3	1,872.95	1,814.91	1,772.67	1,874.44	1,873.53	1,912.87	1,896.05	1,878.43	1,903.05	1,814.28	1,731.33	1,738.92	1,769.77	1,795.41
Grade 4	1,875.39	1,762.90	1,742.87	1,680.08	1,769.76	1,767.52	1,800.88	1,782.52	1,761.37	1,780.77	1,694.12	1,611.45	1,613.80	1,638.43
Grade 5	1,813.59	1,746.69	1,740.80	1,682.54	1,621.52	1,707.06	1,706.82	1,738.75	1,721.61	1,699.71	1,718.85	1,635.25	1,553.61	1,554.91
Grade 6	1,772.63	1,600.86	1,617.88	1,571.03	1,510.32	1,444.70	1,513.20	1,507.08	1,528.26	1,506.57	1,478.25	1,486.74	1,402.56	1,315.87
Grade 7	1,766.39	1,604.92	1,580.58	1,531.17	1,483.16	1,422.66	1,356.40	1,417.89	1,413.61	1,432.93	1,411.52	1,383.63	1,388.56	1,308.32
Grade 8	1,692.06	1,644.37	1,567.54	1,486.82	1,438.01	1,393.52	1,337.00	1,273.90	1,328.46	1,328.85	1,348.98	1,331.00	1,306.73	1,311.06
Grade 9	1,829.73	1,728.95	1,807.83	1,679.68	1,589.64	1,533.16	1,484.58	1,425.63	1,359.15	1,408.19	1,413.27	1,434.70	1,418.46	1,393.86
Grade 10	1,725.31	1,689.15	1,635.68	1,684.34	1,580.43	1,489.09	1,429.21	1,376.48	1,316.24	1,250.36	1,284.82	1,284.13	1,297.72	1,277.90
Grade 11	1,654.28	1,664.66	1,595.64	1,562.38	1,601.65	1,506.19	1,421.41	1,365.77	1,317.71	1,263.60	1,202.17	1,232.15	1,234.35	1,248.93
Grade 12	1,515.81	1,468.73	1,512.53	1,449.17	1,419.51	1,446.35	1,368.19	1,291.37	1,240.70	1,196.29	1,147.89	1,091.25	1,118.71	1,121.07
	23,444.13	22,591.78	22,689.20	22,296.37	22,009.84	21,729.16	21,317.88	20,908.22	20,594.21	20,366.84	20,194.97	20,085.20	20,037.31	19,966.63
		(852.35)	97.42	(392.83)	(286.53)	(280.68)	(411.28)	(409.66)	(314.01)	(227.37)	(171.87)	(109.77)	(47.89)	(70.68)
Grade Level Summary														
PreK-G5	11,487.92	11,190.14	11,371.52	11,331.78	11,387.12	11,493.49	11,407.89	11,250.10	11,090.08	10,980.05	10,908.07	10,841.60	10,870.22	10,989.62
G6-G8	5,231.08	4,850.15	4,766.00	4,589.02	4,431.49	4,260.88	4,206.60	4,198.87	4,270.33	4,268.35	4,238.75	4,201.37	4,097.85	3,935.25
G9-G12	6,725.13	6,551.49	6,551.68	6,375.57	6,191.23	5,974.79	5,703.39	5,459.25	5,233.80	5,118.44	5,048.15	5,042.23	5,069.24	5,041.76
PreK - G12	23,444.13	22,591.78	22,689.20	22,296.37	22,009.84	21,729.16	21,317.88	20,908.22	20,594.21	20,366.84	20,194.97	20,085.20	20,037.31	19,966.63
Growth Summary *														
PreK-G5				-	15.60	106.37	-	-	-	-	-	-	-	81.55
G6-G8				-	-	-	-	-	9.45	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	15.60	106.37	-	-	9.45	-	-	-	-	81.55

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Bradford Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	331	321	337	377	353	336	344	317	285	271	270	271	268	268
PreK	20.30	16.15	20.51	15.49	19.11	18.57	16.91	15.62	15.20	15.20	15.14	15.06	15.03	14.95
Grade K	273.62	283.53	312.53	332.95	331.28	314.45	318.86	294.98	264.34	248.91	245.24	245.20	241.95	241.11
Grade 1	246.99	258.20	280.01	300.73	321.11	322.02	305.77	308.77	287.60	257.80	242.20	237.29	236.99	233.52
Grade 2	258.10	238.00	252.52	264.48	292.72	310.01	313.83	298.52	299.44	282.28	253.56	238.02	232.11	231.80
Grade 3	265.09	258.23	244.08	259.76	274.40	302.67	322.45	329.75	316.75	316.08	301.33	273.37	255.93	248.69
Grade 4	250.03	256.03	257.02	213.96	239.68	252.09	276.40	292.91	298.37	287.08	284.49	270.51	245.29	228.86
Grade 5	230.66	241.76	252.14	250.54	209.71	235.20	247.66	271.88	288.43	293.22	283.47	281.25	267.83	243.23
Grade 6	248.93	240.88	241.68	242.73	241.27	202.42	225.84	238.80	262.10	277.93	283.74	274.54	272.45	259.80
Grade 7	225.52	222.02	252.65	240.48	241.26	239.56	202.49	222.06	235.40	257.85	272.91	279.36	270.16	267.81
Grade 8	218.36	217.95	228.48	262.58	256.13	255.85	254.18	220.17	232.62	247.16	270.45	286.56	295.80	288.09
Grade 9	228.69	251.10	231.23	230.22	257.96	258.23	257.51	256.40	228.16	231.75	243.26	264.18	279.97	291.36
Grade 10	225.80	198.93	197.86	176.30	175.49	193.67	195.96	195.40	194.38	175.82	176.00	183.97	199.45	210.96
Grade 11	207.68	184.70	170.52	172.04	155.42	151.91	165.85	170.03	169.73	168.90	154.87	153.20	159.23	172.13
Grade 12	167.25	194.35	159.24	147.63	148.59	132.71	129.65	141.01	144.59	143.72	142.32	129.96	127.81	132.14
	3,067.02	3,061.83	3,100.47	3,109.89	3,164.13	3,189.36	3,233.36	3,256.30	3,237.11	3,203.70	3,168.98	3,132.47	3,100.00	3,064.45
		(5.19)	38.64	9.42	54.24	25.23	44.00	22.94	(19.19)	(33.41)	(34.72)	(36.51)	(32.47)	(35.55)
Grade Level Summary														
PreK-G5	1,544.79	1,551.90	1,618.81	1,637.91	1,688.01	1,755.01	1,801.88	1,812.43	1,770.13	1,700.57	1,625.43	1,560.70	1,495.13	1,442.16
G6-G8	692.81	680.85	722.81	745.79	738.66	697.83	682.51	681.03	730.12	782.94	827.10	840.46	838.41	815.70
G9-G12	829.42	829.08	758.85	726.19	737.46	736.52	748.97	762.84	736.86	720.19	716.45	731.31	766.46	806.59
PreK - G12	3,067.02	3,061.83	3,100.47	3,109.89	3,164.13	3,189.36	3,233.36	3,256.30	3,237.11	3,203.70	3,168.98	3,132.47	3,100.00	3,064.45
Growth Summary *														
PreK-G5				19.10	50.10	67.00	46.87	10.55	-	-	-	-	-	-
G6-G8				22.98	-	-	-	-	32.29	52.82	44.16	13.36	-	-
G9-G12				-	-	-	11.51	13.87	-	-	-	-	35.15	40.13
PreK - G12				42.08	50.10	67.00	58.38	24.42	32.29	52.82	44.16	13.36	35.15	40.13

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Brevard Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	5,203	5,251	5,499	5,792	5,596	5,220	4,972	5,118	4,942	4,855	4,943	5,053	5,114	5,145
PreK	465.18	499.84	543.19	515.91	486.14	481.28	479.84	467.29	467.34	476.78	484.94	489.32	492.28	495.04
Grade K	4,934.83	4,817.60	5,010.14	5,272.79	5,169.06	4,856.97	4,622.48	4,722.57	4,599.30	4,520.99	4,592.60	4,702.89	4,777.75	4,822.78
Grade 1	4,731.12	4,759.64	4,771.21	4,861.88	5,121.27	5,050.82	4,758.31	4,525.50	4,604.84	4,497.78	4,422.42	4,482.94	4,588.59	4,665.52
Grade 2	4,646.69	4,541.50	4,716.12	4,657.96	4,755.23	5,008.09	4,953.82	4,676.69	4,448.16	4,519.02	4,423.56	4,352.55	4,409.09	4,514.42
Grade 3	4,884.80	4,658.49	4,739.04	4,825.52	4,780.50	4,876.91	5,133.80	5,095.53	4,821.21	4,588.67	4,649.06	4,561.35	4,492.67	4,546.21
Grade 4	4,755.48	4,679.89	4,581.51	4,591.33	4,683.29	4,644.72	4,738.45	4,988.35	4,960.29	4,700.37	4,474.74	4,530.06	4,448.91	4,384.92
Grade 5	4,822.46	4,856.59	4,807.22	4,650.08	4,667.11	4,763.55	4,731.44	4,829.59	5,086.18	5,067.14	4,810.39	4,583.08	4,639.21	4,562.58
Grade 6	4,777.27	4,731.87	4,911.88	4,809.72	4,657.31	4,675.47	4,779.89	4,755.23	4,855.14	5,118.71	5,109.80	4,861.58	4,638.38	4,695.56
Grade 7	5,107.06	5,053.54	5,192.08	5,331.67	5,224.17	5,048.23	5,043.39	5,135.80	5,103.38	5,188.29	5,439.37	5,432.59	5,174.41	4,927.63
Grade 8	4,964.73	4,930.96	4,950.09	5,035.65	5,174.86	5,088.26	4,925.38	4,917.36	5,008.36	4,988.79	5,072.22	5,315.25	5,327.22	5,092.67
Grade 9	5,891.43	5,585.62	5,626.66	5,567.23	5,662.04	5,823.51	5,782.03	5,634.23	5,617.39	5,715.61	5,726.21	5,821.85	6,084.15	6,154.28
Grade 10	5,187.57	5,309.99	5,049.64	4,949.01	4,941.95	5,010.13	5,139.63	5,125.85	5,007.67	4,974.36	5,042.24	5,055.84	5,126.68	5,332.56
Grade 11	4,385.77	4,656.16	4,724.16	4,500.71	4,384.83	4,343.18	4,392.57	4,495.74	4,481.15	4,373.03	4,331.31	4,378.76	4,383.31	4,434.22
Grade 12	4,330.98	4,176.76	4,281.05	4,343.86	4,141.37	4,014.48	4,004.03	4,052.68	4,150.59	4,139.24	4,041.76	4,005.79	4,052.70	4,058.67
	63,885.37	63,258.45	63,903.99	63,913.32	63,849.13	63,685.60	63,485.06	63,422.41	63,211.00	62,868.80	62,620.62	62,573.85	62,635.35	62,687.06
		(626.92)	645.54	9.33	(64.19)	(163.53)	(200.54)	(62.65)	(211.41)	(342.20)	(248.18)	(46.77)	61.50	51.71
Grade Level Summary														
PreK-G5	29,240.56	28,813.55	29,168.43	29,375.47	29,662.60	29,682.34	29,418.14	29,305.52	28,987.32	28,370.77	27,857.71	27,702.19	27,848.50	27,991.47
G6-G8	14,849.06	14,716.37	15,054.05	15,177.04	15,056.34	14,811.96	14,748.66	14,808.39	14,966.88	15,295.79	15,621.39	15,609.42	15,140.01	14,715.86
G9-G12	19,795.75	19,728.53	19,681.51	19,360.81	19,130.19	19,191.30	19,318.26	19,308.50	19,256.80	19,202.24	19,141.52	19,262.24	19,646.84	19,979.73
PreK - G12	63,885.37	63,258.45	63,903.99	63,913.32	63,849.13	63,685.60	63,485.06	63,422.41	63,211.00	62,868.80	62,620.62	62,573.85	62,635.35	62,687.06
Growth Summary *														
PreK-G5				134.91	287.13	19.74	-	-	-	-	-	-	-	133.76
G6-G8				122.99	-	-	-	-	154.92	328.91	325.60	-	-	-
G9-G12				-	-	-	-	-	-	-	-	5.44	384.60	332.89
PreK - G12				257.90	287.13	19.74	-	-	154.92	328.91	325.60	5.44	384.60	466.65

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Calhoun Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	133	157	180	169	172	181	156	143	132	128	128	129	130	130
PreK	79.12	72.54	71.10	73.60	70.27	62.34	57.34	54.21	53.38	53.59	54.00	54.21	54.21	54.42
Grade K	161.00	186.00	190.03	178.68	182.17	193.56	171.63	158.17	146.47	142.66	143.86	146.09	148.34	150.56
Grade 1	183.00	167.50	184.50	188.62	180.54	182.25	192.89	175.14	161.83	149.27	144.61	146.00	148.43	149.88
Grade 2	159.00	162.50	168.00	183.77	190.06	183.57	184.05	192.57	177.34	163.64	150.72	144.82	145.00	147.24
Grade 3	166.00	163.50	154.50	160.05	174.80	179.99	175.33	175.67	183.10	169.65	155.75	143.66	137.61	137.67
Grade 4	183.50	162.50	156.00	152.12	157.84	172.80	177.19	172.65	173.14	180.81	168.37	154.45	143.33	137.32
Grade 5	173.00	185.50	154.52	154.61	150.79	156.65	171.83	176.36	171.88	172.46	180.30	167.84	153.87	142.73
Grade 6	165.50	164.50	181.86	148.98	149.09	145.38	151.14	166.06	170.54	166.18	166.78	174.54	162.31	148.58
Grade 7	172.50	164.17	163.31	180.77	148.05	148.09	144.34	149.99	164.73	169.12	164.72	165.25	172.88	160.67
Grade 8	145.50	168.50	160.99	160.66	177.95	146.63	146.03	142.72	148.59	164.39	169.09	165.16	166.07	174.02
Grade 9	161.16	131.50	170.29	147.29	149.30	165.48	136.11	135.18	131.67	135.89	150.48	154.53	150.41	150.86
Grade 10	136.99	166.90	129.75	162.12	142.70	143.30	158.22	131.35	129.21	125.66	129.33	142.64	146.10	141.98
Grade 11	157.25	125.91	150.17	113.43	142.27	124.68	125.37	138.28	114.59	112.73	109.56	113.09	125.56	128.91
Grade 12	130.41	152.46	108.59	142.59	107.44	134.99	118.98	119.62	131.94	109.29	107.49	104.45	107.80	119.68
	2,173.93	2,173.98	2,143.61	2,147.29	2,123.27	2,139.71	2,110.45	2,087.97	2,058.41	2,015.34	1,995.06	1,976.73	1,961.92	1,944.52
		0.05	(30.37)	3.68	(24.02)	16.44	(29.26)	(22.48)	(29.56)	(43.07)	(20.28)	(18.33)	(14.81)	(17.40)
Grade Level Summary														
PreK-G5	1,104.62	1,100.04	1,078.65	1,091.45	1,106.47	1,131.16	1,130.26	1,104.77	1,067.14	1,032.08	997.61	957.07	930.79	919.82
G6-G8	483.50	497.17	506.16	490.41	475.09	440.10	441.51	458.77	483.86	499.69	500.59	504.95	501.26	483.27
G9-G12	585.81	576.77	558.80	565.43	541.71	568.45	538.68	524.43	507.41	483.57	496.86	514.71	529.87	541.43
PreK - G12	2,173.93	2,173.98	2,143.61	2,147.29	2,123.27	2,139.71	2,110.45	2,087.97	2,058.41	2,015.34	1,995.06	1,976.73	1,961.92	1,944.52
Growth Summary *														
PreK-G5				-	6.43	24.69	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	25.09	15.83	0.90	4.36	-	-
G9-G12				-	-	3.02	-	-	-	-	-	7.30	15.16	11.56
PreK - G12				-	6.43	27.71	-	-	25.09	15.83	0.90	11.66	15.16	11.56

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Charlotte Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	1,028	1,106	1,161	1,193	1,201	1,062	1,011	1,006	959	955	979	1,008	1,025	1,036
PreK	144.11	140.96	164.25	136.69	142.23	138.38	134.82	131.32	132.69	136.33	139.48	141.40	142.84	144.15
Grade K	1,010.97	1,066.46	1,112.91	1,116.29	1,187.81	1,058.59	1,005.35	999.05	954.55	949.18	972.62	1,003.08	1,019.65	1,031.92
Grade 1	1,029.29	1,015.62	1,089.50	1,154.94	1,162.11	1,234.65	1,106.39	1,048.72	1,039.67	993.96	985.82	1,009.87	1,039.70	1,058.72
Grade 2	1,129.87	1,008.00	1,045.82	1,108.37	1,198.24	1,202.18	1,272.35	1,140.53	1,075.90	1,062.10	1,012.38	1,001.02	1,020.38	1,048.19
Grade 3	1,158.83	1,131.51	1,052.00	1,092.81	1,161.08	1,251.60	1,254.35	1,322.23	1,185.86	1,114.24	1,096.75	1,043.52	1,026.56	1,044.95
Grade 4	1,150.33	1,123.51	1,149.87	1,045.21	1,118.33	1,184.48	1,273.13	1,273.07	1,335.57	1,197.34	1,120.77	1,100.94	1,043.36	1,023.33
Grade 5	1,120.24	1,182.05	1,145.82	1,183.04	1,075.91	1,149.80	1,217.45	1,307.32	1,306.40	1,368.99	1,226.40	1,148.95	1,126.19	1,068.40
Grade 6	1,244.20	1,228.49	1,235.94	1,207.63	1,249.81	1,139.61	1,219.54	1,295.19	1,394.76	1,397.01	1,466.76	1,320.46	1,237.86	1,216.73
Grade 7	1,233.73	1,244.48	1,255.03	1,253.61	1,244.87	1,286.74	1,172.50	1,252.13	1,327.12	1,427.41	1,428.77	1,498.88	1,346.68	1,263.24
Grade 8	1,437.16	1,263.57	1,264.46	1,291.36	1,288.76	1,278.70	1,320.28	1,203.68	1,281.68	1,357.87	1,458.71	1,461.66	1,529.75	1,376.64
Grade 9	1,331.09	1,405.25	1,253.16	1,246.12	1,270.09	1,263.67	1,249.72	1,286.83	1,166.89	1,240.05	1,313.94	1,415.55	1,415.45	1,483.34
Grade 10	1,357.71	1,325.00	1,396.24	1,242.51	1,240.25	1,261.17	1,253.02	1,236.46	1,269.11	1,151.57	1,215.53	1,287.55	1,383.01	1,384.51
Grade 11	1,494.30	1,343.13	1,296.15	1,371.58	1,222.44	1,207.56	1,225.01	1,214.68	1,197.11	1,224.85	1,111.51	1,169.38	1,233.65	1,324.54
Grade 12	1,341.77	1,371.70	1,282.47	1,251.71	1,326.22	1,176.58	1,171.14	1,190.27	1,182.00	1,166.61	1,195.77	1,089.83	1,146.14	1,210.55
	16,183.60	15,849.73	15,743.62	15,701.87	15,888.15	15,833.71	15,875.05	15,901.48	15,849.31	15,787.51	15,745.21	15,692.09	15,711.22	15,679.21
		(333.87)	(106.11)	(41.75)	186.28	(54.44)	41.34	26.43	(52.17)	(61.80)	(42.30)	(53.12)	19.13	(32.01)
Grade Level Summary														
PreK-G5	6,743.64	6,668.11	6,760.17	6,837.35	7,045.71	7,219.68	7,263.84	7,222.24	7,030.64	6,822.14	6,554.22	6,448.78	6,418.68	6,419.66
G6-G8	3,915.09	3,736.54	3,755.43	3,752.60	3,783.44	3,705.05	3,712.32	3,751.00	4,003.56	4,182.29	4,354.24	4,281.00	4,114.29	3,856.61
G9-G12	5,524.87	5,445.08	5,228.02	5,111.92	5,059.00	4,908.98	4,898.89	4,928.24	4,815.11	4,783.08	4,836.75	4,962.31	5,178.25	5,402.94
PreK - G12	16,183.60	15,849.73	15,743.62	15,701.87	15,888.15	15,833.71	15,875.05	15,901.48	15,849.31	15,787.51	15,745.21	15,692.09	15,711.22	15,679.21
Growth Summary *														
PreK-G5				77.18	208.36	173.97	44.16	-	-	-	-	-	-	-
G6-G8				-	28.01	-	-	-	252.56	178.73	171.95	-	-	-
G9-G12				-	-	-	-	-	-	-	-	125.56	215.94	224.69
PreK - G12				77.18	236.37	173.97	44.16	-	252.56	178.73	171.95	125.56	215.94	224.69

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Citrus Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	942	930	1,139	1,167	1,154	1,069	1,061	1,076	1,035	1,024	1,055	1,087	1,109	1,122
PreK	91.08	82.62	91.96	79.96	84.39	84.67	83.64	81.58	82.37	84.87	87.01	88.39	89.38	90.30
Grade K	1,110.10	1,028.90	1,185.13	1,217.63	1,219.84	1,146.95	1,148.85	1,176.34	1,147.64	1,145.70	1,190.37	1,238.83	1,278.12	1,306.98
Grade 1	1,172.03	1,126.53	1,050.55	1,187.93	1,236.33	1,247.82	1,183.17	1,186.07	1,217.81	1,196.86	1,197.88	1,247.48	1,302.31	1,350.10
Grade 2	1,078.24	1,126.49	1,120.61	1,029.66	1,157.28	1,211.22	1,231.19	1,174.94	1,180.01	1,213.60	1,200.39	1,203.63	1,256.08	1,316.33
Grade 3	1,142.03	1,081.76	1,084.03	1,087.69	1,006.54	1,128.87	1,185.54	1,210.10	1,160.51	1,166.90	1,202.42	1,194.32	1,200.98	1,255.21
Grade 4	1,152.85	1,132.41	1,051.50	1,072.21	1,080.83	1,004.12	1,126.27	1,186.63	1,213.69	1,169.58	1,179.15	1,217.51	1,212.47	1,222.48
Grade 5	1,156.59	1,132.21	1,149.53	1,050.25	1,075.61	1,087.81	1,014.49	1,139.02	1,203.25	1,235.67	1,194.33	1,207.81	1,251.06	1,250.73
Grade 6	1,208.85	1,165.26	1,119.41	1,147.34	1,052.15	1,079.91	1,095.65	1,027.50	1,154.35	1,224.01	1,260.76	1,223.71	1,240.25	1,288.37
Grade 7	1,234.50	1,197.91	1,164.00	1,117.31	1,147.06	1,056.99	1,086.54	1,104.19	1,039.39	1,169.24	1,243.93	1,283.51	1,251.11	1,270.20
Grade 8	1,259.46	1,234.53	1,210.64	1,160.70	1,124.60	1,154.34	1,067.35	1,097.90	1,117.48	1,053.69	1,185.87	1,264.46	1,305.53	1,274.59
Grade 9	1,337.66	1,282.47	1,309.66	1,266.15	1,219.19	1,182.45	1,206.10	1,132.68	1,153.03	1,176.48	1,122.54	1,240.63	1,334.81	1,391.09
Grade 10	1,242.78	1,223.81	1,163.76	1,162.34	1,136.47	1,093.77	1,057.23	1,071.86	1,010.54	1,019.97	1,037.21	993.20	1,082.37	1,161.00
Grade 11	1,129.04	1,098.47	1,099.22	1,037.44	1,031.33	1,004.10	967.30	934.27	946.45	894.99	901.20	916.84	879.71	956.23
Grade 12	1,129.63	1,127.39	1,062.37	1,085.65	1,021.08	1,004.77	980.73	941.05	905.41	912.68	860.23	862.70	873.31	834.53
	15,444.84	15,040.76	14,862.37	14,702.26	14,592.70	14,487.79	14,434.05	14,464.13	14,531.93	14,664.24	14,863.29	15,183.02	15,557.49	15,968.14
		(404.08)	(178.39)	(160.11)	(109.56)	(104.91)	(53.74)	30.08	67.80	132.31	199.05	319.73	374.47	410.65
Grade Level Summary														
PreK-G5	6,902.92	6,710.92	6,733.31	6,725.33	6,860.82	6,911.46	6,973.15	7,154.68	7,205.28	7,213.18	7,251.55	7,397.97	7,590.40	7,792.13
G6-G8	3,702.81	3,597.70	3,494.05	3,425.35	3,323.81	3,291.24	3,249.54	3,229.59	3,311.22	3,446.94	3,690.56	3,771.68	3,796.89	3,833.16
G9-G12	4,839.11	4,732.14	4,635.01	4,551.58	4,408.07	4,285.09	4,211.36	4,079.86	4,015.43	4,004.12	3,921.18	4,013.37	4,170.20	4,342.85
PreK - G12	15,444.84	15,040.76	14,862.37	14,702.26	14,592.70	14,487.79	14,434.05	14,464.13	14,531.93	14,664.24	14,863.29	15,183.02	15,557.49	15,968.14
Growth Summary *														
PreK-G5				-	127.51	50.64	61.69	181.53	50.60	7.90	38.37	146.42	192.43	201.73
G6-G8				-	-	-	-	-	19.98	135.72	243.62	81.12	25.21	36.27
G9-G12				-	-	-	-	-	-	-	-	-	156.83	172.65
PreK - G12				-	127.51	50.64	61.69	181.53	70.58	143.62	281.99	227.54	374.47	410.65

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

Clay Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	2,121	2,149	2,353	2,464	2,275	2,199	2,161	2,126	2,155	2,228	2,307	2,395	2,457	2,505
PreK	265.81	300.17	297.89	281.23	274.07	269.48	269.10	275.51	285.07	295.56	304.99	311.91	317.75	323.29
Grade K	2,587.30	2,439.28	2,462.14	2,558.37	2,404.67	2,351.24	2,338.07	2,330.01	2,387.98	2,498.07	2,618.67	2,751.35	2,858.39	2,949.30
Grade 1	2,535.10	2,568.24	2,506.09	2,514.52	2,638.36	2,499.89	2,445.76	2,434.88	2,434.22	2,496.05	2,614.46	2,746.47	2,892.82	3,015.01
Grade 2	2,497.55	2,487.17	2,491.34	2,440.28	2,460.03	2,589.24	2,471.87	2,429.03	2,425.90	2,438.13	2,509.97	2,641.11	2,785.60	2,947.41
Grade 3	2,715.30	2,544.07	2,548.37	2,557.57	2,515.64	2,537.10	2,673.66	2,567.16	2,525.08	2,526.37	2,545.26	2,622.44	2,763.89	2,920.71
Grade 4	2,641.43	2,644.10	2,542.34	2,551.77	2,561.43	2,520.27	2,539.58	2,674.96	2,568.84	2,526.44	2,524.90	2,543.50	2,619.89	2,762.29
Grade 5	2,684.84	2,655.55	2,651.95	2,557.04	2,571.84	2,584.95	2,548.65	2,572.54	2,714.00	2,611.09	2,572.99	2,574.69	2,598.11	2,681.85
Grade 6	2,801.37	2,813.10	2,733.44	2,729.73	2,639.80	2,660.99	2,681.50	2,650.61	2,682.47	2,836.51	2,736.63	2,704.64	2,712.39	2,742.89
Grade 7	2,784.39	2,800.44	2,831.60	2,752.90	2,752.17	2,666.80	2,690.92	2,716.46	2,689.11	2,725.23	2,884.46	2,789.05	2,760.48	2,772.35
Grade 8	2,846.72	2,778.84	2,809.03	2,840.20	2,769.13	2,773.04	2,693.68	2,721.49	2,752.85	2,731.65	2,772.95	2,940.03	2,851.36	2,826.87
Grade 9	2,802.77	2,927.27	2,879.44	2,882.23	2,901.29	2,815.55	2,807.23	2,713.85	2,730.40	2,749.37	2,716.39	2,745.21	2,900.15	2,798.51
Grade 10	2,814.23	2,767.98	2,837.11	2,743.99	2,778.27	2,800.35	2,720.40	2,715.72	2,627.83	2,647.31	2,669.22	2,640.17	2,671.77	2,827.73
Grade 11	2,889.26	2,844.90	2,675.48	2,731.73	2,648.17	2,667.22	2,694.30	2,624.92	2,621.86	2,543.46	2,562.99	2,588.87	2,566.67	2,599.69
Grade 12	2,483.40	2,484.62	2,445.80	2,300.95	2,358.81	2,280.86	2,319.33	2,352.42	2,301.51	2,307.97	2,247.84	2,273.89	2,305.99	2,295.44
	35,349.47	35,055.73	34,712.02	34,442.51	34,273.68	34,016.98	33,894.05	33,779.56	33,747.12	33,933.21	34,281.72	34,873.33	35,605.26	36,463.34
		(293.74)	(343.71)	(269.51)	(168.83)	(256.70)	(122.93)	(114.49)	(32.44)	186.09	348.51	591.61	731.93	858.08
Grade Level Summary														
PreK-G5	15,927.33	15,638.58	15,500.12	15,460.78	15,426.04	15,352.17	15,286.69	15,284.09	15,341.09	15,391.71	15,691.24	16,191.47	16,836.45	17,599.86
G6-G8	8,432.48	8,392.38	8,374.07	8,322.83	8,161.10	8,100.83	8,066.10	8,088.56	8,124.43	8,293.39	8,394.04	8,433.72	8,324.23	8,342.11
G9-G12	10,989.66	11,024.77	10,837.83	10,658.90	10,686.54	10,563.98	10,541.26	10,406.91	10,281.60	10,248.11	10,196.44	10,248.14	10,444.58	10,521.37
PreK - G12	35,349.47	35,055.73	34,712.02	34,442.51	34,273.68	34,016.98	33,894.05	33,779.56	33,747.12	33,933.21	34,281.72	34,873.33	35,605.26	36,463.34
Growth Summary *														
PreK-G5				-	-	-	-	-	-	50.62	299.53	500.23	644.98	763.41
G6-G8				-	-	-	-	-	23.60	168.96	100.65	39.68	-	-
G9-G12				-	-	-	-	-	-	-	-	-	196.44	76.79
PreK - G12				-	-	-	-	-	23.60	219.58	400.18	539.91	841.42	840.20

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Collier Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	3,817	4,031	4,225	4,244	3,840	3,520	3,399	3,242	3,260	3,336	3,401	3,480	3,552	3,624
PreK	369.00	327.58	275.13	250.49	235.48	226.02	221.29	224.49	229.29	234.19	239.33	244.23	249.23	254.27
Grade K	3,230.01	3,217.00	3,322.50	3,193.06	3,082.84	2,839.82	2,752.10	2,636.48	2,659.80	2,732.31	2,797.47	2,874.65	2,946.72	3,019.38
Grade 1	3,345.51	3,255.46	3,319.96	3,394.43	3,299.04	3,184.35	2,937.08	2,840.25	2,721.18	2,739.92	2,812.48	2,878.58	2,957.84	3,030.90
Grade 2	3,446.01	3,342.03	3,228.00	3,281.52	3,356.13	3,262.86	3,151.21	2,908.24	2,807.59	2,691.59	2,707.16	2,778.86	2,843.03	2,921.43
Grade 3	3,260.52	3,460.46	3,483.42	3,357.90	3,405.48	3,481.24	3,389.52	3,273.39	3,026.13	2,913.53	2,792.60	2,801.12	2,870.99	2,936.19
Grade 4	3,182.50	3,248.51	3,336.49	3,360.68	3,245.72	3,295.49	3,373.94	3,289.73	3,181.44	2,946.42	2,839.91	2,725.51	2,738.05	2,810.40
Grade 5	3,076.00	3,150.00	3,256.47	3,345.37	3,369.84	3,253.65	3,302.79	3,380.68	3,295.39	3,185.98	2,950.58	2,843.07	2,727.71	2,739.57
Grade 6	3,105.36	3,156.80	3,170.27	3,276.31	3,363.38	3,385.65	3,266.80	3,313.82	3,389.57	3,301.89	3,190.21	2,952.79	2,843.42	2,726.37
Grade 7	3,159.67	3,148.96	3,213.50	3,207.47	3,340.79	3,432.61	3,457.52	3,338.69	3,388.81	3,468.29	3,381.08	3,269.24	3,027.83	2,918.09
Grade 8	3,105.47	3,192.54	3,207.43	3,273.94	3,268.46	3,401.46	3,495.39	3,521.36	3,400.32	3,449.91	3,531.35	3,442.40	3,329.34	3,082.52
Grade 9	3,251.79	3,185.29	3,184.22	3,188.58	3,266.59	3,274.26	3,421.24	3,529.66	3,569.97	3,459.05	3,522.77	3,621.49	3,541.43	3,435.67
Grade 10	2,979.97	3,223.71	3,117.24	3,079.33	3,099.55	3,159.91	3,151.64	3,277.38	3,364.94	3,386.63	3,264.19	3,307.97	3,384.21	3,291.80
Grade 11	3,333.24	3,123.76	3,477.91	3,383.84	3,351.26	3,344.46	3,392.35	3,380.19	3,486.80	3,570.79	3,590.88	3,469.03	3,482.72	3,543.99
Grade 12	2,779.88	2,744.76	2,500.71	2,785.35	2,728.69	2,712.17	2,742.34	2,800.71	2,809.21	2,917.76	3,007.59	3,044.25	2,961.30	2,992.33
	41,624.93	41,776.86	42,093.25	42,378.27	42,413.25	42,253.95	42,055.21	41,715.07	41,330.44	40,998.26	40,627.60	40,253.19	39,903.82	39,702.91
		151.93	316.39	285.02	34.98	(159.30)	(198.74)	(340.14)	(384.63)	(332.18)	(370.66)	(374.41)	(349.37)	(200.91)
Grade Level Summary														
PreK-G5	19,909.55	20,001.04	20,221.97	20,183.45	19,994.53	19,543.43	19,127.93	18,553.26	17,920.82	17,443.94	17,139.53	17,146.02	17,333.57	17,712.14
G6-G8	9,370.50	9,498.30	9,591.20	9,757.72	9,972.63	10,219.72	10,219.71	10,173.87	10,178.70	10,220.09	10,102.64	9,664.43	9,200.59	8,726.98
G9-G12	12,344.88	12,277.52	12,280.08	12,437.10	12,446.09	12,490.80	12,707.57	12,987.94	13,230.92	13,334.23	13,385.43	13,442.74	13,369.66	13,263.79
PreK - G12	41,624.93	41,776.86	42,093.25	42,378.27	42,413.25	42,253.95	42,055.21	41,715.07	41,330.44	40,998.26	40,627.60	40,253.19	39,903.82	39,702.91
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	378.57
G6-G8				166.52	214.91	247.09	-	-	-	0.38	-	-	-	-
G9-G12				92.22	8.99	44.71	216.77	280.37	242.98	103.31	51.20	57.31	-	-
PreK - G12				258.74	223.90	291.80	216.77	280.37	242.98	103.69	51.20	57.31	-	378.57

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Columbia Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	796	841	851	904	907	847	862	757	745	751	759	770	775	776
PreK	115.52	123.06	109.44	106.00	103.28	97.84	90.77	90.40	91.25	92.40	93.37	93.73	93.85	93.91
Grade K	848.02	839.00	835.29	884.06	895.52	844.97	858.30	765.14	748.95	756.57	768.13	782.60	791.46	795.53
Grade 1	871.00	822.52	844.76	818.15	877.85	893.45	848.53	856.97	773.62	751.67	756.38	767.02	781.58	792.57
Grade 2	852.50	810.52	791.09	799.80	780.13	831.93	853.59	815.60	819.18	747.92	724.26	729.00	739.65	754.25
Grade 3	801.76	820.50	819.05	789.54	797.17	779.37	826.26	849.96	815.73	816.28	749.45	722.48	725.11	735.72
Grade 4	834.20	741.71	785.92	773.64	750.01	757.84	743.57	789.29	815.28	786.63	788.56	727.95	704.04	706.81
Grade 5	769.52	806.70	724.64	762.74	752.45	730.91	739.47	726.12	771.33	798.10	771.43	774.22	715.42	692.21
Grade 6	767.82	751.12	785.47	708.17	743.70	735.54	715.44	723.51	711.29	754.97	782.98	758.78	761.29	705.52
Grade 7	777.92	755.35	732.10	763.90	694.88	725.91	720.44	703.52	711.51	702.05	743.23	773.74	753.73	756.46
Grade 8	727.84	700.63	684.39	662.06	692.89	636.76	664.93	664.99	653.16	661.89	657.01	696.54	730.41	716.45
Grade 9	674.10	702.53	694.05	660.21	634.47	657.64	605.00	623.44	621.24	607.94	611.86	605.12	634.95	663.79
Grade 10	650.61	623.74	639.83	618.89	594.80	570.75	587.83	543.59	556.30	554.53	541.77	543.50	537.66	560.21
Grade 11	608.37	539.66	543.29	565.09	554.24	534.98	517.58	532.54	501.22	510.26	513.78	506.52	510.07	508.83
Grade 12	443.80	465.67	432.22	426.81	443.68	432.69	420.28	406.73	418.43	394.33	401.57	403.92	398.55	401.93
	9,742.98	9,502.71	9,421.54	9,339.06	9,315.07	9,230.58	9,191.99	9,091.80	9,008.49	8,935.54	8,903.78	8,885.12	8,877.77	8,884.19
		(240.27)	(81.17)	(82.48)	(23.99)	(84.49)	(38.59)	(100.19)	(83.31)	(72.95)	(31.76)	(18.66)	(7.35)	6.42
Grade Level Summary														
PreK-G5	5,092.52	4,964.01	4,910.19	4,933.93	4,956.41	4,936.31	4,960.49	4,893.48	4,835.34	4,749.57	4,651.58	4,597.00	4,551.11	4,571.00
G6-G8	2,273.58	2,207.10	2,201.96	2,134.13	2,131.47	2,098.21	2,100.81	2,092.02	2,075.96	2,118.91	2,183.22	2,229.06	2,245.43	2,178.43
G9-G12	2,376.88	2,331.60	2,309.39	2,271.00	2,227.19	2,196.06	2,130.69	2,106.30	2,097.19	2,067.06	2,068.98	2,059.06	2,081.23	2,134.76
PreK - G12	9,742.98	9,502.71	9,421.54	9,339.06	9,315.07	9,230.58	9,191.99	9,091.80	9,008.49	8,935.54	8,903.78	8,885.12	8,877.77	8,884.19
Growth Summary *														
PreK-G5				-	-	-	4.08	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	18.10	64.31	45.84	16.37	-
G9-G12				-	-	-	-	-	-	-	-	-	12.25	53.53
PreK - G12				-	-	-	4.08	-	-	18.10	64.31	45.84	28.62	53.53

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 Negative differences are shown as 0.

DeSoto Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	444	482	490	495	458	444	451	427	400	398	402	406	411	418
PreK	69.38	65.12	56.50	53.48	53.06	52.05	49.03	47.31	47.43	47.90	48.44	49.15	49.86	50.33
Grade K	435.50	434.00	418.50	430.07	404.07	391.87	396.24	378.86	355.83	353.77	356.59	361.79	366.14	373.92
Grade 1	430.50	417.00	412.00	394.47	414.49	390.43	378.18	379.46	363.11	340.20	337.14	337.28	341.02	344.67
Grade 2	424.50	399.50	399.50	403.99	387.59	405.98	383.14	370.84	371.84	355.45	333.55	330.58	330.05	332.81
Grade 3	415.50	423.00	427.00	424.17	441.27	424.67	438.13	416.32	399.85	396.35	376.96	352.63	344.00	340.42
Grade 4	378.73	386.51	382.00	396.09	392.21	406.53	390.70	401.32	380.24	364.58	361.04	341.89	318.96	310.67
Grade 5	356.52	358.50	366.18	368.75	386.51	381.72	394.73	378.24	387.63	365.96	349.55	346.41	326.12	302.77
Grade 6	350.43	347.73	349.01	365.55	367.80	384.92	379.97	392.48	377.04	384.98	363.43	347.37	343.61	323.65
Grade 7	319.33	348.54	322.98	333.52	349.84	354.16	371.35	369.07	381.23	368.92	377.80	358.73	343.92	340.69
Grade 8	310.58	312.40	353.00	314.75	343.89	359.19	363.28	378.25	375.62	386.40	372.78	380.61	360.05	344.57
Grade 9	374.43	313.25	328.11	348.87	349.26	375.93	400.74	419.12	441.37	453.62	471.98	473.26	484.84	478.66
Grade 10	271.36	312.88	275.22	267.80	279.30	281.58	296.23	313.07	328.11	342.45	352.90	365.09	368.37	374.39
Grade 11	259.00	224.80	277.50	194.53	233.68	240.85	236.97	239.32	245.31	248.71	251.75	250.69	250.11	243.37
Grade 12	182.45	225.93	207.74	259.06	180.09	213.54	219.47	214.27	213.49	217.34	217.50	218.52	214.91	212.34
	4,578.21	4,569.16	4,575.24	4,555.10	4,583.06	4,663.42	4,698.16	4,697.93	4,668.10	4,626.63	4,571.41	4,514.00	4,441.96	4,373.26
		(9.05)	6.08	(20.14)	27.96	80.36	34.74	(0.23)	(29.83)	(41.47)	(55.22)	(57.41)	(72.04)	(68.70)
Grade Level Summary														
PreK-G5	2,510.63	2,483.63	2,461.68	2,471.02	2,479.20	2,453.25	2,430.15	2,372.35	2,305.93	2,224.21	2,163.27	2,119.73	2,076.15	2,055.59
G6-G8	980.34	1,008.67	1,024.99	1,013.82	1,061.53	1,098.27	1,114.60	1,139.80	1,133.89	1,140.30	1,114.01	1,086.71	1,047.58	1,008.91
G9-G12	1,087.24	1,076.86	1,088.57	1,070.26	1,042.33	1,111.90	1,153.41	1,185.78	1,228.28	1,262.12	1,294.13	1,307.56	1,318.23	1,308.76
PreK - G12	4,578.21	4,569.16	4,575.24	4,555.10	4,583.06	4,663.42	4,698.16	4,697.93	4,668.10	4,626.63	4,571.41	4,514.00	4,441.96	4,373.26
Growth Summary *														
PreK-G5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G6-G8	-	36.54	36.74	16.33	25.20	-	0.50	-	-	-	-	-	-	-
G9-G12	-	-	23.33	41.51	32.37	42.50	33.84	32.01	13.43	10.67	-	-	-	-
PreK - G12	-	36.54	60.07	57.84	57.57	42.50	34.34	32.01	13.43	10.67	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Dixie Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	173	161	174	189	177	196	169	152	149	150	150	150	150	151
PreK	72.06	73.07	53.45	54.47	53.30	46.88	43.96	43.67	43.81	43.81	43.81	43.96	44.25	44.54
Grade K	204.42	175.78	162.00	180.75	174.79	190.93	169.74	153.63	149.56	150.03	150.61	151.18	152.76	154.30
Grade 1	160.00	169.20	177.00	161.26	175.03	174.12	188.74	175.50	160.91	157.55	158.47	160.52	162.57	165.60
Grade 2	160.00	159.45	161.00	162.22	149.07	159.88	159.79	171.36	160.85	148.05	144.56	145.35	146.27	148.16
Grade 3	188.00	140.85	147.50	152.92	155.86	143.67	152.06	152.71	162.88	154.23	141.33	136.60	137.12	137.76
Grade 4	163.47	177.52	133.00	140.00	145.64	148.83	137.85	145.51	146.40	155.92	148.45	136.60	132.01	131.75
Grade 5	147.24	147.95	175.00	125.12	131.49	137.59	141.47	131.59	139.80	141.44	151.56	144.98	134.00	131.14
Grade 6	153.50	141.64	151.00	176.29	127.72	132.52	138.01	141.35	131.20	138.77	139.88	149.26	142.31	131.18
Grade 7	131.50	147.50	142.50	141.73	171.07	123.72	128.35	133.65	136.82	126.65	134.00	134.96	144.05	137.04
Grade 8	128.08	135.99	145.50	144.42	143.38	172.56	124.82	129.22	134.26	137.17	126.80	133.86	134.57	143.31
Grade 9	174.59	139.87	135.01	140.56	143.23	142.14	170.99	123.59	127.88	132.80	135.63	125.22	132.19	132.82
Grade 10	119.62	159.43	123.89	113.97	121.05	124.42	123.59	148.30	107.96	110.71	114.87	117.53	108.58	114.78
Grade 11	128.51	91.44	129.23	108.22	99.41	103.25	105.53	104.16	124.74	90.52	92.28	95.04	96.83	88.56
Grade 12	93.56	114.25	100.28	133.33	111.65	102.49	107.00	109.15	107.60	128.21	93.54	95.17	97.80	99.44
	2,024.55	1,973.94	1,936.36	1,935.26	1,902.69	1,903.00	1,891.90	1,863.39	1,834.67	1,815.86	1,775.79	1,770.23	1,765.31	1,760.38
		(50.61)	(37.58)	(1.10)	(32.57)	0.31	(11.10)	(28.51)	(28.72)	(18.81)	(40.07)	(5.56)	(4.92)	(4.93)
Grade Level Summary														
PreK-G5	1,095.19	1,043.82	1,008.95	976.74	985.18	1,001.90	993.61	973.97	964.21	951.03	938.79	919.19	908.98	913.25
G6-G8	413.08	425.13	439.00	462.44	442.17	428.80	391.18	404.22	402.28	402.59	400.68	418.08	420.93	411.53
G9-G12	516.28	504.99	488.41	496.08	475.34	472.30	507.11	485.20	468.18	462.24	436.32	432.96	435.40	435.60
PreK - G12	2,024.55	1,973.94	1,936.36	1,935.26	1,902.69	1,903.00	1,891.90	1,863.39	1,834.67	1,815.86	1,775.79	1,770.23	1,765.31	1,760.38
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				23.44	-	-	-	-	-	-	-	15.49	2.85	-
G9-G12				-	-	-	11.03	-	-	-	-	-	-	-
PreK - G12				23.44	-	-	11.03	-	-	-	-	15.49	2.85	-

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

Duval Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	12,617	12,746	13,615	13,841	13,549	13,351	12,608	12,482	12,019	11,834	11,886	11,968	12,044	12,120
PreK	674.11	707.73	727.69	714.67	689.67	666.58	650.94	633.72	630.19	633.75	637.94	641.98	646.02	649.82
Grade K	10,310.08	10,004.39	10,289.66	10,377.02	10,217.38	10,084.43	9,551.93	9,447.45	9,115.53	8,974.27	9,017.44	9,090.39	9,162.47	9,234.15
Grade 1	10,200.62	10,333.10	10,022.95	10,211.05	10,339.58	10,215.21	10,078.93	9,575.35	9,462.54	9,139.50	8,992.35	9,033.45	9,113.50	9,195.89
Grade 2	9,942.96	9,753.42	9,838.43	9,460.38	9,653.39	9,789.50	9,689.55	9,569.02	9,108.34	8,998.22	8,703.89	8,566.79	8,609.82	8,695.82
Grade 3	10,055.28	9,875.60	9,865.60	9,878.27	9,554.67	9,715.45	9,864.31	9,792.34	9,675.14	9,240.57	9,109.17	8,825.86	8,680.26	8,716.09
Grade 4	9,722.37	9,449.64	8,958.92	8,912.57	8,941.73	8,653.67	8,797.76	8,938.41	8,880.26	8,778.81	8,387.10	8,267.35	8,011.04	7,878.67
Grade 5	9,356.40	9,322.52	9,121.15	8,533.03	8,506.50	8,536.01	8,261.38	8,400.32	8,540.29	8,489.20	8,393.80	8,015.93	7,900.15	7,653.33
Grade 6	8,796.36	8,966.52	8,783.17	8,466.19	7,900.57	7,837.73	7,850.76	7,584.80	7,680.75	7,802.82	7,745.80	7,640.13	7,276.93	7,143.89
Grade 7	8,696.18	8,606.57	8,558.73	8,394.40	8,101.90	7,567.94	7,500.35	7,515.14	7,268.61	7,359.10	7,481.25	7,441.82	7,346.27	7,012.90
Grade 8	8,322.38	8,355.89	8,211.67	8,205.64	8,050.95	7,773.57	7,266.72	7,180.50	7,187.95	6,958.85	7,029.64	7,142.10	7,111.16	7,017.94
Grade 9	8,999.40	8,976.17	8,991.11	8,574.36	8,506.46	8,311.94	7,993.27	7,449.20	7,296.60	7,256.79	7,004.23	7,018.52	7,088.28	7,032.03
Grade 10	8,555.51	8,652.12	8,821.01	8,532.72	8,233.69	8,119.53	7,933.06	7,634.65	7,129.88	6,917.76	6,840.16	6,613.00	6,577.59	6,619.73
Grade 11	7,409.22	7,225.74	7,375.34	7,449.06	7,242.39	6,986.92	6,890.15	6,755.08	6,530.04	6,130.31	5,934.18	5,861.43	5,692.89	5,656.03
Grade 12	6,454.75	6,894.57	6,474.97	6,657.33	6,732.97	6,520.99	6,334.84	6,254.62	6,139.04	5,940.70	5,580.81	5,408.18	5,347.50	5,199.18
	117,495.62	117,123.98	116,040.40	114,366.69	112,671.85	110,779.47	108,663.95	106,730.60	104,645.16	102,620.65	100,857.76	99,566.93	98,563.88	97,705.47
		(371.64)	(1,083.58)	(1,673.71)	(1,694.84)	(1,892.38)	(2,115.52)	(1,933.35)	(2,085.44)	(2,024.51)	(1,762.89)	(1,290.83)	(1,003.05)	(858.41)
Grade Level Summary														
PreK-G5	60,261.82	59,446.40	58,824.40	58,086.99	57,902.92	57,660.85	56,894.80	56,356.61	55,412.29	54,254.32	53,241.69	52,441.75	52,123.26	52,023.77
G6-G8	25,814.92	25,928.98	25,553.57	25,066.23	24,053.42	23,179.24	22,617.83	22,280.44	22,137.31	22,120.77	22,256.69	22,224.05	21,734.36	21,174.73
G9-G12	31,418.88	31,748.60	31,662.43	31,213.47	30,715.51	29,939.38	29,151.32	28,093.55	27,095.56	26,245.56	25,359.38	24,901.13	24,706.26	24,506.97
PreK - G12	117,495.62	117,123.98	116,040.40	114,366.69	112,671.85	110,779.47	108,663.95	106,730.60	104,645.16	102,620.65	100,857.76	99,566.93	98,563.88	97,705.47
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Escambia Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	4,069	4,084	4,367	4,455	4,196	4,210	3,987	3,821	3,499	3,346	3,348	3,367	3,374	3,380
PreK	375.67	342.27	360.28	345.35	337.28	321.72	302.05	282.91	277.26	278.77	280.50	281.69	282.91	284.22
Grade K	3,091.13	3,256.63	3,416.81	3,467.23	3,295.10	3,290.54	3,131.94	3,001.08	2,759.00	2,629.16	2,620.67	2,635.42	2,644.53	2,651.93
Grade 1	3,080.19	2,985.40	3,157.16	3,270.70	3,330.27	3,180.28	3,170.07	3,025.82	2,902.63	2,674.73	2,546.52	2,535.27	2,550.59	2,563.18
Grade 2	3,053.04	3,033.72	3,010.11	3,139.30	3,254.93	3,313.87	3,164.79	3,145.26	3,001.72	2,873.95	2,644.69	2,509.47	2,490.57	2,500.70
Grade 3	3,272.70	3,118.93	3,105.44	3,036.19	3,166.95	3,298.14	3,375.83	3,251.47	3,234.18	3,106.09	2,984.03	2,763.51	2,625.34	2,606.79
Grade 4	3,010.36	3,095.15	2,984.77	2,938.94	2,870.00	2,986.84	3,105.36	3,173.02	3,050.26	3,027.98	2,903.55	2,782.83	2,573.42	2,439.19
Grade 5	3,098.67	2,947.14	3,042.21	2,904.09	2,867.46	2,803.82	2,922.58	3,045.36	3,116.77	3,001.44	2,983.14	2,865.62	2,750.50	2,546.12
Grade 6	2,824.11	2,976.93	2,761.20	2,864.10	2,729.10	2,683.04	2,616.86	2,715.74	2,820.83	2,880.27	2,766.30	2,739.32	2,619.58	2,501.97
Grade 7	2,947.17	2,782.00	2,852.73	2,662.89	2,761.74	2,640.05	2,599.61	2,540.58	2,638.32	2,746.75	2,811.22	2,708.51	2,686.49	2,575.11
Grade 8	2,801.76	2,866.54	2,680.72	2,757.75	2,589.80	2,681.63	2,577.14	2,542.02	2,490.83	2,586.49	2,699.31	2,770.13	2,681.54	2,663.14
Grade 9	3,444.23	3,127.58	3,111.73	2,924.24	2,994.21	2,870.92	2,959.83	2,896.25	2,875.04	2,845.51	2,954.19	3,102.40	3,216.58	3,171.32
Grade 10	2,767.62	2,873.99	2,632.70	2,564.09	2,436.42	2,463.89	2,367.05	2,410.92	2,359.29	2,328.41	2,294.49	2,358.19	2,463.15	2,545.90
Grade 11	2,566.03	2,469.59	2,583.14	2,410.06	2,318.28	2,189.25	2,193.15	2,109.66	2,129.48	2,083.01	2,047.87	2,011.19	2,049.25	2,130.59
Grade 12	2,270.42	2,170.74	2,109.61	2,207.28	2,051.39	1,954.41	1,848.69	1,844.24	1,765.86	1,774.69	1,726.67	1,689.81	1,651.80	1,674.37
	38,603.10	38,046.61	37,808.61	37,492.21	37,002.93	36,678.40	36,334.95	35,984.33	35,421.47	34,837.25	34,263.15	33,753.36	33,286.25	32,854.53
		(556.49)	(238.00)	(316.40)	(489.28)	(324.53)	(343.45)	(350.62)	(562.86)	(584.22)	(574.10)	(509.79)	(467.11)	(431.72)
Grade Level Summary														
PreK-G5	18,981.76	18,779.24	19,076.78	19,101.80	19,121.99	19,195.21	19,172.62	18,924.92	18,341.82	17,592.12	16,963.10	16,373.81	15,917.86	15,592.13
G6-G8	8,573.04	8,625.47	8,294.65	8,284.74	8,080.64	8,004.72	7,793.61	7,798.34	7,949.98	8,213.51	8,276.83	8,217.96	7,987.61	7,740.22
G9-G12	11,048.30	10,641.90	10,437.18	10,105.67	9,800.30	9,478.47	9,368.72	9,261.07	9,129.67	9,031.62	9,023.22	9,161.59	9,380.78	9,522.18
PreK - G12	38,603.10	38,046.61	37,808.61	37,492.21	37,002.93	36,678.40	36,334.95	35,984.33	35,421.47	34,837.25	34,263.15	33,753.36	33,286.25	32,854.53
Growth Summary *														
PreK-G5				25.02	20.19	73.22	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	263.53	63.32	-	-	-
G9-G12				-	-	-	-	-	-	-	-	31.92	219.19	141.40
PreK - G12				25.02	20.19	73.22	-	-	-	263.53	63.32	31.92	219.19	141.40

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Flagler Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	562	691	817	1,048	903	870	869	784	925	1,049	1,099	1,122	1,186	1,251
PreK	87.44	84.83	99.93	81.36	89.07	84.67	87.53	101.11	110.02	113.76	118.22	124.82	130.61	135.58
Grade K	789.47	784.31	712.14	901.68	831.10	836.97	872.09	824.20	1,003.69	1,188.90	1,301.67	1,382.72	1,516.29	1,661.85
Grade 1	887.55	787.06	769.52	712.19	897.84	846.10	856.03	896.89	861.47	1,043.39	1,245.80	1,380.56	1,481.86	1,636.11
Grade 2	899.17	899.51	767.59	742.47	696.64	876.24	843.45	860.78	907.33	885.26	1,075.45	1,298.18	1,457.52	1,582.47
Grade 3	972.77	910.00	886.51	756.29	734.89	695.16	876.72	852.80	873.60	928.29	913.31	1,113.95	1,353.92	1,533.05
Grade 4	922.08	948.07	881.90	865.14	749.97	735.43	702.11	890.85	879.57	908.35	975.16	970.30	1,191.86	1,461.15
Grade 5	939.25	911.00	915.94	865.73	854.95	747.09	736.04	705.92	896.37	893.81	927.59	1,002.71	1,004.50	1,243.33
Grade 6	975.78	941.84	898.74	906.88	865.23	860.10	759.17	751.61	727.42	926.58	935.04	977.85	1,065.14	1,077.20
Grade 7	978.99	968.93	912.97	874.67	888.16	853.17	853.31	758.38	754.25	733.97	940.92	956.73	1,007.06	1,105.22
Grade 8	968.72	995.20	959.86	911.36	879.64	899.92	871.84	878.78	790.00	789.92	775.19	994.78	1,023.01	1,084.20
Grade 9	1,056.21	1,068.76	1,114.07	1,045.89	1,013.67	982.37	1,008.51	982.40	994.71	903.15	904.73	893.16	1,137.88	1,180.89
Grade 10	976.03	961.13	994.78	1,022.90	976.54	948.85	922.79	949.43	928.91	942.73	862.91	864.25	855.98	1,084.77
Grade 11	871.06	867.93	876.58	908.30	933.94	889.70	862.76	839.32	861.78	844.31	854.96	783.41	782.37	775.31
Grade 12	779.39	782.89	778.68	789.48	820.02	840.51	807.83	784.49	765.32	787.51	773.77	785.90	721.41	722.18
	12,103.91	11,911.46	11,569.21	11,384.34	11,231.66	11,096.28	11,060.18	11,076.96	11,354.44	11,889.93	12,604.72	13,529.32	14,729.41	16,283.31
		(192.45)	(342.25)	(184.87)	(152.68)	(135.38)	(36.10)	16.78	277.48	535.49	714.79	924.60	1,200.09	1,553.90
Grade Level Summary														
PreK-G5	5,497.73	5,324.78	5,033.53	4,924.86	4,854.46	4,821.66	4,973.97	5,132.55	5,532.05	5,961.76	6,557.20	7,273.24	8,136.56	9,253.54
G6-G8	2,923.49	2,905.97	2,771.57	2,692.91	2,633.03	2,613.19	2,484.32	2,388.77	2,271.67	2,450.47	2,651.15	2,929.36	3,095.21	3,266.62
G9-G12	3,682.69	3,680.71	3,764.11	3,766.57	3,744.17	3,661.43	3,601.89	3,555.64	3,550.72	3,477.70	3,396.37	3,326.72	3,497.64	3,763.15
PreK - G12	12,103.91	11,911.46	11,569.21	11,384.34	11,231.66	11,096.28	11,060.18	11,076.96	11,354.44	11,889.93	12,604.72	13,529.32	14,729.41	16,283.31
Growth Summary *														
PreK-G5				-	-	-	49.11	158.58	399.50	429.71	595.44	716.04	863.32	1,116.98
G6-G8				-	-	-	-	-	-	-	200.68	278.21	165.85	171.41
G9-G12				2.46	-	-	-	-	-	-	-	-	19.94	265.51
PreK - G12				2.46	-	-	49.11	158.58	399.50	429.71	796.12	994.25	1,049.11	1,553.90

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Franklin Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	130	118	123	125	123	124	120	104	94	92	91	92	91	91
PreK	19.49	13.50	16.83	13.83	13.96	12.94	11.51	11.02	11.15	11.49	11.82	12.08	12.42	12.62
Grade K	70.00	76.33	96.99	101.24	99.54	97.90	92.92	79.16	68.55	64.22	61.57	59.16	56.52	54.50
Grade 1	69.00	79.78	68.78	92.05	97.47	96.51	94.68	90.38	78.08	67.13	61.68	58.98	56.52	53.84
Grade 2	64.52	65.78	74.79	63.12	84.29	88.81	88.00	86.33	82.21	71.11	61.34	57.04	54.48	52.15
Grade 3	67.50	61.78	67.79	71.98	60.61	80.13	84.81	83.63	81.59	77.31	66.72	57.44	52.18	49.48
Grade 4	62.00	71.09	66.01	72.92	77.86	65.67	86.34	91.76	90.57	88.55	84.13	72.98	64.32	59.00
Grade 5	66.26	58.18	70.00	67.86	74.62	79.54	68.24	88.15	94.59	93.82	92.20	88.27	77.83	69.75
Grade 6	68.98	57.71	51.10	61.50	59.35	64.98	69.02	59.85	75.01	81.23	80.41	78.71	74.99	65.58
Grade 7	67.96	83.63	65.78	56.39	66.66	64.95	70.65	73.49	64.26	78.59	84.32	82.64	80.09	75.54
Grade 8	64.28	68.69	79.02	68.67	59.44	67.90	67.36	73.13	77.03	68.08	82.13	88.66	88.06	85.60
Grade 9	79.68	89.47	91.66	110.62	100.82	89.78	100.63	102.30	111.24	118.56	108.25	125.39	135.91	136.86
Grade 10	76.19	75.79	81.26	63.84	90.44	84.34	75.19	82.53	83.69	90.24	96.30	87.92	100.49	109.06
Grade 11	71.96	65.24	63.23	69.33	54.54	75.69	69.96	62.57	67.80	68.53	74.00	79.00	71.36	80.99
Grade 12	55.28	57.84	53.27	54.15	59.78	47.01	66.16	61.52	55.36	60.36	61.38	66.68	71.62	65.09
	903.10	924.81	946.51	967.50	999.38	1,016.15	1,045.47	1,045.82	1,041.13	1,039.22	1,026.25	1,014.95	996.79	970.06
		21.71	21.70	20.99	31.88	16.77	29.32	0.35	(4.69)	(1.91)	(12.97)	(11.30)	(18.16)	(26.73)
Grade Level Summary														
PreK-G5	418.77	426.44	461.19	483.00	508.35	521.50	526.50	530.43	506.74	473.63	439.46	405.95	374.27	351.34
G6-G8	201.22	210.03	195.90	186.56	185.45	197.83	207.03	206.47	216.30	227.90	246.86	250.01	243.14	226.72
G9-G12	283.11	288.34	289.42	297.94	305.58	296.82	311.94	308.92	318.09	337.69	339.93	358.99	379.38	392.00
PreK - G12	903.10	924.81	946.51	967.50	999.38	1,016.15	1,045.47	1,045.82	1,041.13	1,039.22	1,026.25	1,014.95	996.79	970.06
Growth Summary *														
PreK-G5				21.81	25.35	13.15	5.00	3.93	-	-	-	-	-	-
G6-G8				-	-	1.93	9.20	-	9.27	11.60	18.96	3.15	-	-
G9-G12				8.52	7.64	-	6.36	-	6.15	19.60	2.24	19.06	20.39	12.62
PreK - G12				30.33	32.99	15.08	20.56	3.93	15.42	31.20	21.20	22.21	20.39	12.62

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Gadsden Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	665	701	767	761	753	716	678	619	543	515	510	512	506	497
PreK	89.08	78.07	63.89	61.68	58.56	54.50	48.84	44.49	43.13	43.05	42.92	42.32	41.64	41.05
Grade K	505.53	515.54	519.25	514.64	510.05	489.22	466.37	429.77	379.67	358.81	355.64	357.32	355.11	349.44
Grade 1	504.06	476.99	496.50	504.70	502.22	495.72	475.43	452.24	416.71	367.16	343.13	338.64	338.18	336.62
Grade 2	482.33	505.00	445.43	473.29	484.79	482.24	476.68	457.97	436.59	403.41	356.77	331.88	324.04	323.66
Grade 3	557.99	458.00	474.50	440.97	462.08	474.43	473.22	467.07	448.30	428.06	396.55	351.45	324.65	312.82
Grade 4	425.61	501.97	422.57	416.59	388.88	404.39	414.32	412.09	405.08	388.94	369.67	343.09	302.94	279.09
Grade 5	431.22	391.53	460.00	383.65	378.12	353.54	366.10	376.50	374.58	368.06	354.07	335.65	311.61	275.27
Grade 6	411.43	413.04	365.78	448.73	377.36	368.61	344.59	353.27	362.82	359.56	351.84	338.43	318.42	295.74
Grade 7	363.00	392.60	376.04	357.38	431.53	369.53	355.90	331.93	336.76	344.39	340.98	331.58	318.35	297.79
Grade 8	397.44	351.92	378.19	342.08	324.76	389.22	334.83	321.30	299.05	301.96	307.50	304.95	295.04	283.21
Grade 9	335.06	406.69	374.67	365.13	368.51	351.99	413.78	366.93	350.26	329.21	331.65	337.87	335.72	327.00
Grade 10	334.24	285.54	344.94	298.57	293.27	294.91	281.31	329.55	293.41	278.70	261.23	263.34	268.17	266.31
Grade 11	323.04	294.53	243.24	293.00	257.96	254.00	257.47	247.49	291.34	262.99	250.74	237.00	240.51	247.01
Grade 12	286.10	305.03	279.02	234.75	283.50	248.27	246.33	250.37	241.02	284.42	257.70	246.26	232.78	237.10
	5,446.13	5,376.45	5,204.02	5,135.16	5,121.59	5,030.57	4,955.17	4,840.97	4,678.72	4,518.72	4,320.39	4,159.78	4,007.16	3,872.11
		(69.68)	(172.43)	(68.86)	(13.57)	(91.02)	(75.40)	(114.20)	(162.25)	(160.00)	(198.33)	(160.61)	(152.62)	(135.05)
Grade Level Summary														
PreK-G5	2,995.82	2,927.10	2,882.14	2,795.52	2,784.70	2,754.04	2,720.96	2,640.13	2,504.06	2,357.49	2,218.75	2,100.35	1,998.17	1,917.95
G6-G8	1,171.87	1,157.56	1,080.01	1,148.19	1,133.65	1,127.36	1,035.32	1,006.50	998.63	1,005.91	1,000.32	974.96	931.81	876.74
G9-G12	1,278.44	1,291.79	1,241.87	1,191.45	1,203.24	1,149.17	1,198.89	1,194.34	1,176.03	1,155.32	1,101.32	1,084.47	1,077.18	1,077.42
PreK - G12	5,446.13	5,376.45	5,204.02	5,135.16	5,121.59	5,030.57	4,955.17	4,840.97	4,678.72	4,518.72	4,320.39	4,159.78	4,007.16	3,872.11
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Gilchrist Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	183	195	179	208	182	191	192	192	174	168	171	172	174	177
PreK	46.95	46.01	53.90	44.34	52.93	53.07	50.58	47.27	46.85	47.40	47.82	48.51	49.20	49.62
Grade K	188.78	213.50	189.50	205.66	184.51	192.29	195.54	196.85	180.95	175.44	178.55	181.75	184.93	189.09
Grade 1	205.00	187.50	199.00	183.51	197.92	180.04	186.07	189.58	191.14	176.56	171.34	173.71	177.15	180.58
Grade 2	203.47	197.01	185.00	192.61	180.16	192.86	177.97	183.52	187.61	179.97	177.91	172.28	174.23	178.27
Grade 3	190.50	194.01	193.00	176.31	184.71	172.77	184.24	169.90	175.14	178.89	179.72	168.51	162.58	164.19
Grade 4	220.00	189.00	188.50	186.83	171.55	181.07	170.33	182.99	169.68	176.12	181.10	183.11	173.71	168.66
Grade 5	182.00	212.08	186.51	185.36	184.76	171.11	180.19	170.81	183.91	172.98	179.16	184.97	188.89	180.57
Grade 6	203.00	169.50	211.00	179.52	184.72	184.70	173.01	181.39	173.82	185.10	176.99	183.59	188.84	194.27
Grade 7	199.50	209.91	173.00	208.36	177.76	181.15	180.01	167.74	174.34	166.43	175.99	166.55	172.19	175.39
Grade 8	207.00	197.50	203.46	169.17	201.87	174.32	176.87	176.02	164.32	171.02	163.60	173.11	164.24	169.96
Grade 9	208.20	219.24	201.15	202.50	171.81	200.66	179.06	180.72	181.03	170.50	177.31	171.91	181.70	174.70
Grade 10	189.00	161.62	190.33	171.11	173.64	149.26	170.22	154.97	155.56	155.95	147.51	151.82	149.08	155.87
Grade 11	162.95	168.63	152.04	172.79	156.71	157.86	136.85	153.00	140.57	139.81	139.87	132.74	135.49	133.70
Grade 12	165.05	127.54	162.85	138.40	157.00	140.44	142.27	123.21	137.47	126.55	125.73	125.69	118.76	121.32
	2,571.40	2,493.05	2,489.24	2,416.47	2,380.05	2,331.60	2,303.21	2,277.97	2,262.39	2,232.54	2,222.60	2,218.25	2,220.99	2,236.19
		(78.35)	(3.81)	(72.77)	(36.42)	(48.45)	(28.39)	(25.24)	(15.58)	(29.85)	(9.94)	(4.35)	2.74	15.20
Grade Level Summary														
PreK-G5	1,236.70	1,239.11	1,195.41	1,174.62	1,156.54	1,143.21	1,144.92	1,140.92	1,135.28	1,117.18	1,115.60	1,112.84	1,110.69	1,110.98
G6-G8	609.50	576.91	587.46	557.05	564.35	540.17	529.89	525.15	512.48	522.55	516.58	523.25	525.27	539.62
G9-G12	725.20	677.03	706.37	684.80	659.16	648.22	628.40	611.90	614.63	592.81	590.42	582.16	585.03	585.59
PreK - G12	2,571.40	2,493.05	2,489.24	2,416.47	2,380.05	2,331.60	2,303.21	2,277.97	2,262.39	2,232.54	2,222.60	2,218.25	2,220.99	2,236.19
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	0.70	2.02	14.35
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	0.70	2.02	14.35

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Glades Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	86	76	94	108	84	82	84	75	80	83	84	85	86	88
PreK	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	131.00	115.00	137.04	164.56	144.18	136.88	138.43	127.41	131.68	136.54	139.93	142.35	144.79	148.57
Grade 1	101.50	117.50	101.52	110.59	132.15	117.95	109.10	110.21	100.61	102.48	105.91	107.86	108.81	109.77
Grade 2	114.50	97.00	118.02	101.91	107.87	127.95	118.11	108.52	108.61	100.35	101.18	104.48	106.34	107.23
Grade 3	98.50	110.50	96.54	112.60	98.25	103.48	122.20	113.24	104.55	104.78	96.46	97.45	100.96	103.00
Grade 4	103.50	107.00	106.50	100.99	117.44	102.36	107.54	126.59	117.09	107.92	107.90	99.17	99.94	103.24
Grade 5	91.00	98.04	112.56	106.37	101.46	118.40	103.95	109.68	129.20	120.32	111.77	112.31	104.20	105.53
Grade 6	109.40	97.50	105.54	113.72	108.30	102.21	119.61	105.70	110.55	131.59	122.39	113.57	114.07	105.72
Grade 7	101.50	99.00	99.99	99.15	105.61	101.29	95.34	110.39	99.13	101.41	120.68	112.91	104.45	104.65
Grade 8	102.92	95.75	91.50	94.34	93.76	100.00	97.16	90.78	104.16	95.77	97.14	115.57	109.51	101.72
Grade 9	72.76	68.01	64.50	63.52	66.70	67.48	72.19	72.37	68.92	79.08	76.10	77.41	91.56	89.55
Grade 10	65.27	59.92	60.49	52.77	52.55	55.30	56.02	60.08	60.30	57.41	65.15	62.66	63.84	74.89
Grade 11	56.01	56.49	53.50	52.04	45.37	44.70	47.09	47.59	51.16	51.18	48.35	55.25	52.79	53.67
Grade 12	45.30	51.80	54.70	50.47	49.32	42.79	42.67	45.21	45.94	49.67	49.93	47.41	54.45	52.29
	1,194.16	1,174.51	1,202.40	1,223.03	1,222.96	1,220.79	1,229.41	1,227.77	1,231.90	1,238.50	1,242.89	1,248.40	1,255.71	1,259.83
		(19.65)	27.89	20.63	(0.07)	(2.17)	8.62	(1.64)	4.13	6.60	4.39	5.51	7.31	4.12
Grade Level Summary														
PreK-G5	641.00	646.04	672.18	697.02	701.35	707.02	699.33	695.65	691.74	672.39	663.15	663.62	665.04	677.34
G6-G8	313.82	292.25	297.03	307.21	307.67	303.50	312.11	306.87	313.84	328.77	340.21	342.05	328.03	312.09
G9-G12	239.34	236.22	233.19	218.80	213.94	210.27	217.97	225.25	226.32	237.34	239.53	242.73	262.64	270.40
PreK - G12	1,194.16	1,174.51	1,202.40	1,223.03	1,222.96	1,220.79	1,229.41	1,227.77	1,231.90	1,238.50	1,242.89	1,248.40	1,255.71	1,259.83
Growth Summary *														
PreK-G5				24.84	4.33	5.67	-	-	-	-	-	-	-	12.30
G6-G8				-	0.46	-	4.44	-	1.73	14.93	11.44	1.84	-	-
G9-G12				-	-	-	-	7.28	1.07	11.02	2.19	3.20	19.91	7.76
PreK - G12				24.84	4.79	5.67	4.44	7.28	2.80	25.95	13.63	5.04	19.91	20.06

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Negative differences are shown as 0.

Gulf Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	128	125	128	142	150	125	129	130	111	98	98	99	99	100
PreK	12.57	20.14	18.64	15.29	16.21	16.53	15.38	13.34	12.51	12.58	12.64	12.70	12.83	12.77
Grade K	145.54	146.51	136.52	134.84	153.88	134.20	136.05	139.14	122.27	108.81	107.66	109.75	110.34	113.45
Grade 1	113.00	150.07	131.58	125.21	128.51	146.34	128.40	129.12	132.13	116.22	102.93	101.85	103.53	103.27
Grade 2	133.00	121.02	147.51	136.16	134.53	137.84	156.25	138.45	138.06	141.04	125.41	110.82	108.30	110.21
Grade 3	145.00	140.52	125.50	140.50	139.86	137.36	140.05	157.39	139.10	137.91	140.17	124.83	110.02	106.16
Grade 4	157.50	140.50	141.50	130.87	146.37	145.62	142.93	145.63	163.53	145.46	143.12	145.77	129.37	115.25
Grade 5	157.50	157.50	144.00	134.68	134.54	150.18	148.75	145.31	147.47	164.24	146.01	143.39	145.05	128.19
Grade 6	161.00	142.88	156.50	143.76	136.32	136.45	152.60	151.43	148.20	150.68	168.12	150.13	147.29	149.66
Grade 7	177.00	157.16	156.42	153.45	152.62	144.66	144.63	161.32	159.91	156.36	158.75	177.16	157.80	155.08
Grade 8	137.92	168.00	163.00	155.32	159.19	158.33	150.39	150.33	166.87	166.43	162.86	165.62	183.43	165.58
Grade 9	165.16	150.00	158.37	161.03	153.62	155.77	154.20	145.66	144.93	159.41	159.24	155.47	155.97	171.80
Grade 10	157.50	148.47	131.01	141.33	146.21	140.46	142.42	140.99	133.20	131.53	143.73	144.97	142.12	142.96
Grade 11	151.51	143.36	142.21	116.71	131.27	135.74	129.78	131.23	129.44	122.60	119.62	130.14	131.51	128.77
Grade 12	152.34	143.46	126.92	132.78	108.50	120.72	125.37	119.17	120.12	117.97	112.01	109.08	117.31	118.51
	1,966.54	1,929.59	1,879.68	1,821.93	1,841.63	1,860.20	1,867.20	1,868.51	1,857.74	1,831.24	1,802.27	1,781.68	1,754.87	1,721.66
		(36.95)	(49.91)	(57.75)	19.70	18.57	7.00	1.31	(10.77)	(26.50)	(28.97)	(20.59)	(26.81)	(33.21)
Grade Level Summary														
PreK-G5	864.11	876.26	845.25	817.55	853.90	868.07	867.81	868.38	855.07	826.26	777.94	749.11	719.44	689.30
G6-G8	475.92	468.04	475.92	452.53	448.13	439.44	447.62	463.08	474.98	473.47	489.73	492.91	488.52	470.32
G9-G12	626.51	585.29	558.51	551.85	539.60	552.69	551.77	537.05	527.69	531.51	534.60	539.66	546.91	562.04
PreK - G12	1,966.54	1,929.59	1,879.68	1,821.93	1,841.63	1,860.20	1,867.20	1,868.51	1,857.74	1,831.24	1,802.27	1,781.68	1,754.87	1,721.66
Growth Summary *														
PreK-G5				-	-	14.17	-	0.31	-	-	-	-	-	-
G6-G8				-	-	-	-	14.95	11.90	-	14.75	3.18	-	-
G9-G12				-	-	-	-	-	-	-	-	5.06	7.25	15.13
PreK - G12				-	-	14.17	-	15.26	11.90	-	14.75	8.24	7.25	15.13

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Hamilton Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	188	198	188	181	158	185	166	172	156	151	150	151	152	152
PreK	30.02	30.36	22.73	23.00	23.53	22.66	21.99	20.58	20.18	20.18	20.32	20.38	20.25	20.05
Grade K	152.47	145.50	148.00	130.73	130.23	151.01	136.42	141.06	128.75	123.89	123.12	124.27	124.65	125.03
Grade 1	143.48	147.50	139.00	146.63	132.35	131.04	148.87	134.54	138.32	126.30	119.67	118.50	118.41	118.38
Grade 2	149.98	136.30	132.52	130.49	137.25	123.12	122.43	137.86	122.71	126.78	115.89	109.50	107.53	107.32
Grade 3	164.49	145.99	139.00	141.16	140.57	146.34	134.15	132.83	147.95	134.61	137.86	127.96	120.62	118.28
Grade 4	117.20	146.00	127.00	124.41	130.64	130.31	134.31	122.43	120.39	133.61	120.65	123.57	113.63	107.08
Grade 5	122.00	111.80	133.40	120.17	120.43	126.36	126.14	129.96	118.84	117.02	129.56	117.60	120.08	110.96
Grade 6	117.42	117.68	116.52	128.50	128.34	126.74	131.02	128.77	130.72	117.34	113.59	124.64	110.40	111.35
Grade 7	128.87	125.84	105.75	110.73	121.41	122.37	120.93	124.98	123.04	124.90	112.64	109.63	118.50	106.50
Grade 8	98.34	147.48	129.50	112.47	115.99	125.29	126.58	124.44	127.82	125.17	126.33	113.84	109.89	117.34
Grade 9	106.44	86.07	105.09	88.00	86.55	90.52	98.07	101.51	101.01	105.34	105.55	108.24	99.48	96.74
Grade 10	96.95	88.46	92.32	95.89	98.83	95.48	97.68	102.31	104.66	102.07	103.14	101.55	101.55	92.83
Grade 11	118.84	76.17	84.14	87.34	94.90	96.78	91.87	91.46	93.32	94.89	90.76	89.51	86.14	84.85
Grade 12	87.68	115.19	81.19	73.83	95.24	100.98	101.78	95.46	93.21	92.43	92.28	87.53	84.15	79.36
	1,634.18	1,620.34	1,556.16	1,513.35	1,556.26	1,589.00	1,592.24	1,588.19	1,570.92	1,544.53	1,511.36	1,476.72	1,435.28	1,396.07
		(13.84)	(64.18)	(42.81)	42.91	32.74	3.24	(4.05)	(17.27)	(26.39)	(33.17)	(34.64)	(41.44)	(39.21)
Grade Level Summary														
PreK-G5	879.64	863.45	841.65	816.59	815.00	830.84	824.31	819.26	797.14	782.39	767.07	741.78	725.17	707.10
G6-G8	344.63	391.00	351.77	351.70	365.74	374.40	378.53	378.19	381.58	367.41	352.56	348.11	338.79	335.19
G9-G12	409.91	365.89	362.74	345.06	375.52	383.76	389.40	390.74	392.20	394.73	391.73	386.83	371.32	353.78
PreK - G12	1,634.18	1,620.34	1,556.16	1,513.35	1,556.26	1,589.00	1,592.24	1,588.19	1,570.92	1,544.53	1,511.36	1,476.72	1,435.28	1,396.07
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	8.66	4.13	-	3.05	-	-	-	-	-
G9-G12				-	9.63	8.24	5.64	1.34	1.46	2.53	-	-	-	-
PreK - G12				-	9.63	16.90	9.77	1.34	4.51	2.53	-	-	-	-

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Hardee Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	478	479	500	503	565	482	429	395	372	364	363	364	364	365
PreK	24.46	29.31	25.30	24.80	21.58	19.52	18.17	17.44	17.22	17.22	17.25	17.27	17.36	17.44
Grade K	468.99	467.50	447.00	441.52	496.30	435.22	390.03	360.09	341.00	335.37	335.64	338.63	340.76	344.76
Grade 1	482.99	477.50	468.50	454.16	447.60	496.75	445.13	399.28	366.54	345.56	338.90	339.08	341.94	342.96
Grade 2	418.50	442.50	450.00	447.06	433.52	426.74	470.37	426.79	383.00	351.28	330.28	321.50	321.50	324.15
Grade 3	469.00	427.98	419.98	436.82	434.13	422.08	415.60	454.51	417.02	374.29	343.35	322.90	313.43	313.56
Grade 4	402.00	445.50	403.50	388.94	407.66	405.02	393.08	387.66	424.28	389.10	348.70	319.99	300.68	291.27
Grade 5	402.50	408.00	439.50	406.79	391.83	410.52	407.61	395.32	389.62	426.33	390.60	349.65	320.50	300.85
Grade 6	389.00	397.70	383.50	427.10	395.28	380.77	399.06	396.29	384.36	378.84	414.79	379.94	339.96	311.50
Grade 7	400.00	386.58	382.92	377.39	422.29	390.62	376.02	393.64	390.57	378.53	372.77	407.61	373.20	333.84
Grade 8	384.04	382.51	368.98	367.38	364.13	407.65	376.94	362.78	379.86	376.87	365.20	359.57	393.39	360.00
Grade 9	395.50	379.00	359.47	335.34	333.61	330.38	370.03	341.60	328.36	343.75	340.75	329.81	324.33	355.04
Grade 10	337.93	337.50	351.65	271.43	271.63	270.89	268.90	302.33	279.53	269.23	282.71	280.90	272.45	268.36
Grade 11	240.93	278.98	317.62	315.00	258.12	253.47	253.80	253.04	283.60	266.44	257.27	269.32	269.73	263.12
Grade 12	245.57	235.87	215.81	299.17	296.05	242.49	239.24	239.20	238.06	266.56	249.83	241.21	251.95	251.98
	5,061.41	5,096.43	5,033.73	4,992.90	4,973.73	4,892.12	4,823.98	4,729.97	4,623.02	4,519.37	4,388.04	4,277.38	4,181.18	4,078.83
		35.02	(62.70)	(40.83)	(19.17)	(81.61)	(68.14)	(94.01)	(106.95)	(103.65)	(131.33)	(110.66)	(96.20)	(102.35)
Grade Level Summary														
PreK-G5	2,668.44	2,698.29	2,653.78	2,600.09	2,632.62	2,615.85	2,539.99	2,441.09	2,338.68	2,239.15	2,104.72	2,009.02	1,956.17	1,934.99
G6-G8	1,173.04	1,166.79	1,135.40	1,171.87	1,181.70	1,179.04	1,152.02	1,152.71	1,154.79	1,134.24	1,152.76	1,147.12	1,106.55	1,005.34
G9-G12	1,219.93	1,231.35	1,244.55	1,220.94	1,159.41	1,097.23	1,131.97	1,136.17	1,129.55	1,145.98	1,130.56	1,121.24	1,118.46	1,138.50
PreK - G12	5,061.41	5,096.43	5,033.73	4,992.90	4,973.73	4,892.12	4,823.98	4,729.97	4,623.02	4,519.37	4,388.04	4,277.38	4,181.18	4,078.83
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	9.83	-	-	-	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	9.81	-	-	-	7.94
PreK - G12				-	9.83	-	-	-	-	9.81	-	-	-	7.94

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Hendry Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	683	737	720	782	735	648	645	606	533	499	501	504	509	513
PreK	32.86	44.42	31.34	28.57	26.71	25.84	23.53	21.32	20.66	20.76	20.93	21.11	21.26	21.38
Grade K	587.03	618.87	587.46	631.72	602.42	538.24	530.93	503.75	447.90	418.91	418.89	422.90	427.90	433.72
Grade 1	525.03	564.60	586.03	567.33	609.47	586.01	529.08	517.04	492.31	441.01	411.19	408.40	412.02	416.27
Grade 2	578.58	515.54	537.10	562.92	549.35	585.88	566.62	514.32	499.31	475.75	427.92	398.59	394.39	398.11
Grade 3	585.51	588.61	532.53	544.51	578.47	565.82	597.14	579.86	527.00	507.23	482.17	434.75	401.08	393.68
Grade 4	509.52	538.03	542.33	496.36	508.02	539.62	527.75	555.74	540.25	491.21	472.18	448.20	404.14	372.44
Grade 5	521.51	487.52	540.00	523.55	502.00	512.52	543.15	529.80	556.65	539.68	489.07	470.06	444.46	399.52
Grade 6	501.00	494.96	485.59	509.47	526.31	503.17	512.05	540.85	525.93	550.82	532.38	481.29	460.71	434.49
Grade 7	524.50	508.97	482.50	478.50	502.29	519.16	496.60	505.63	534.34	519.86	544.75	527.19	476.51	456.71
Grade 8	439.50	516.50	489.00	468.66	465.31	488.91	505.84	484.45	493.80	522.41	508.82	534.22	517.19	468.25
Grade 9	616.37	515.49	577.83	537.97	531.58	526.09	548.96	567.02	546.21	552.53	581.25	569.76	592.74	576.83
Grade 10	485.66	534.52	450.68	493.10	466.98	458.43	451.75	467.95	481.57	463.94	465.95	487.49	477.88	494.18
Grade 11	474.09	425.66	500.64	371.69	459.61	432.07	419.80	411.43	423.09	432.05	413.31	412.59	427.41	416.69
Grade 12	477.44	428.28	404.00	468.55	355.03	437.30	414.04	401.84	393.44	404.43	412.77	394.66	393.37	407.69
	6,858.60	6,781.97	6,747.03	6,682.90	6,683.55	6,719.06	6,667.24	6,601.00	6,482.46	6,340.59	6,181.58	6,011.21	5,851.06	5,689.96
		(76.63)	(34.94)	(64.13)	0.65	35.51	(51.82)	(66.24)	(118.54)	(141.87)	(159.01)	(170.37)	(160.15)	(161.10)
Grade Level Summary														
PreK-G5	3,340.04	3,357.59	3,356.79	3,354.96	3,376.44	3,353.93	3,318.20	3,221.83	3,084.08	2,894.55	2,722.35	2,604.01	2,505.25	2,435.12
G6-G8	1,465.00	1,520.43	1,457.09	1,456.63	1,493.91	1,511.24	1,514.49	1,530.93	1,554.07	1,593.09	1,585.95	1,542.70	1,454.41	1,359.45
G9-G12	2,053.56	1,903.95	1,933.15	1,871.31	1,813.20	1,853.89	1,834.55	1,848.24	1,844.31	1,852.95	1,873.28	1,864.50	1,891.40	1,895.39
PreK - G12	6,858.60	6,781.97	6,747.03	6,682.90	6,683.55	6,719.06	6,667.24	6,601.00	6,482.46	6,340.59	6,181.58	6,011.21	5,851.06	5,689.96
Growth Summary *														
PreK-G5				-	18.85	-	-	-	-	-	-	-	-	-
G6-G8				-	-	17.33	3.25	16.44	23.14	39.02	-	-	-	-
G9-G12				-	-	-	-	-	-	4.71	20.33	-	18.12	3.99
PreK - G12				-	18.85	17.33	3.25	16.44	23.14	43.73	20.33	-	18.12	3.99

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Negative differences are shown as 0.

Hernando Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	1,355	1,463	1,547	1,686	1,609	1,560	1,503	1,548	1,702	1,807	1,872	1,905	1,977	2,038
PreK	199.72	239.09	223.52	214.97	207.78	206.97	220.47	238.04	249.57	256.22	263.34	272.36	279.21	284.44
Grade K	1,648.32	1,593.76	1,591.05	1,727.57	1,683.78	1,655.04	1,617.59	1,683.85	1,871.85	2,016.90	2,119.57	2,186.87	2,297.82	2,400.46
Grade 1	1,611.07	1,659.94	1,603.88	1,587.50	1,728.89	1,699.01	1,674.16	1,644.14	1,715.58	1,909.43	2,068.30	2,184.23	2,264.01	2,387.23
Grade 2	1,639.57	1,596.04	1,677.57	1,612.83	1,603.62	1,747.95	1,731.18	1,711.43	1,687.16	1,765.50	1,968.47	2,142.45	2,272.77	2,366.06
Grade 3	1,850.00	1,684.91	1,635.97	1,713.85	1,662.68	1,655.95	1,803.31	1,801.28	1,786.16	1,768.26	1,851.36	2,064.33	2,256.84	2,406.39
Grade 4	1,794.88	1,761.97	1,658.81	1,570.69	1,657.31	1,614.35	1,614.33	1,762.59	1,767.67	1,759.41	1,748.11	1,836.18	2,053.72	2,252.32
Grade 5	1,737.26	1,799.83	1,763.23	1,656.35	1,574.89	1,667.03	1,628.92	1,633.38	1,790.89	1,802.03	1,799.53	1,793.76	1,890.28	2,121.72
Grade 6	1,722.81	1,712.37	1,763.62	1,736.89	1,636.51	1,558.20	1,648.22	1,616.92	1,624.32	1,782.16	1,800.85	1,803.01	1,800.87	1,901.29
Grade 7	1,718.09	1,713.73	1,723.20	1,756.66	1,731.00	1,633.77	1,554.52	1,640.42	1,610.10	1,617.46	1,772.41	1,794.17	1,797.39	1,795.30
Grade 8	1,767.72	1,735.88	1,686.65	1,680.43	1,719.07	1,699.06	1,608.97	1,534.47	1,624.85	1,601.29	1,613.42	1,776.01	1,805.82	1,815.54
Grade 9	1,857.15	1,864.19	1,784.83	1,746.71	1,736.13	1,772.51	1,747.45	1,650.77	1,570.83	1,659.49	1,631.47	1,640.08	1,800.20	1,826.00
Grade 10	1,652.97	1,780.90	1,822.16	1,622.82	1,671.06	1,649.12	1,671.87	1,636.25	1,533.76	1,448.11	1,519.33	1,482.00	1,478.61	1,612.35
Grade 11	1,713.55	1,518.99	1,649.49	1,675.14	1,502.66	1,541.23	1,524.18	1,548.71	1,518.77	1,425.80	1,348.22	1,418.25	1,385.73	1,385.38
Grade 12	1,583.30	1,573.42	1,409.22	1,528.15	1,560.51	1,402.59	1,455.59	1,447.60	1,478.98	1,458.50	1,376.93	1,309.27	1,384.57	1,360.08
	22,496.41	22,235.02	21,993.20	21,830.56	21,675.89	21,502.78	21,500.76	21,549.85	21,830.49	22,270.56	22,881.31	23,702.97	24,767.84	25,914.56
		(261.39)	(241.82)	(162.64)	(154.67)	(173.11)	(2.02)	49.09	280.64	440.07	610.75	821.66	1,064.87	1,146.72
Grade Level Summary														
PreK-G5	10,480.82	10,335.54	10,154.03	10,083.76	10,118.95	10,246.30	10,289.96	10,474.71	10,868.88	11,277.75	11,818.68	12,480.18	13,314.65	14,218.62
G6-G8	5,208.62	5,161.98	5,173.47	5,173.98	5,086.58	4,891.03	4,811.71	4,791.81	4,859.27	5,000.91	5,186.68	5,373.19	5,404.08	5,512.13
G9-G12	6,806.97	6,737.50	6,665.70	6,572.82	6,470.36	6,365.45	6,399.09	6,283.33	6,102.34	5,991.90	5,875.95	5,849.60	6,049.11	6,183.81
PreK - G12	22,496.41	22,235.02	21,993.20	21,830.56	21,675.89	21,502.78	21,500.76	21,549.85	21,830.49	22,270.56	22,881.31	23,702.97	24,767.84	25,914.56
Growth Summary *														
PreK-G5				-	-	92.27	43.66	184.75	394.17	408.87	540.93	661.50	834.47	903.97
G6-G8				-	-	-	-	-	-	141.64	185.77	186.51	30.89	108.05
G9-G12				-	-	-	-	-	-	-	-	-	57.21	134.70
PreK - G12				-	-	92.27	43.66	184.75	394.17	550.51	726.70	848.01	922.57	1,146.72

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

Highlands Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	943	943	1,050	1,168	1,083	994	967	935	934	943	953	962	973	981
PreK	65.91	70.18	92.09	66.75	80.23	77.81	76.46	76.79	77.57	78.34	79.16	79.94	80.47	80.88
Grade K	995.82	970.00	996.71	1,114.21	1,060.50	984.03	957.71	933.50	936.98	951.58	968.22	985.81	1,003.88	1,020.79
Grade 1	990.11	997.88	961.57	924.82	1,087.61	1,054.41	982.14	952.39	929.71	931.04	945.63	963.16	980.02	1,000.11
Grade 2	952.05	963.09	998.52	919.70	933.20	1,084.04	1,064.93	995.37	959.95	938.71	937.77	952.02	968.58	986.09
Grade 3	952.93	913.04	946.54	946.71	910.00	921.87	1,066.28	1,060.86	996.64	962.52	943.52	944.80	959.86	978.96
Grade 4	903.00	920.52	887.93	904.84	918.85	882.01	891.92	1,029.05	1,023.98	961.18	926.15	907.30	906.50	920.28
Grade 5	949.49	890.51	947.50	887.93	919.84	934.80	897.85	908.67	1,048.60	1,045.04	982.50	947.14	927.60	928.23
Grade 6	946.49	959.00	896.75	936.59	897.09	929.42	944.63	907.42	918.46	1,059.00	1,056.48	995.23	957.77	938.86
Grade 7	913.90	932.26	962.98	903.78	944.12	905.16	938.02	953.77	917.06	928.65	1,069.02	1,069.97	1,008.21	971.99
Grade 8	949.70	921.51	932.41	981.01	924.27	965.29	928.70	962.30	980.74	946.26	958.52	1,101.09	1,107.82	1,047.75
Grade 9	1,093.46	1,064.96	1,098.94	1,099.21	1,160.95	1,134.24	1,163.60	1,144.10	1,169.15	1,195.00	1,176.13	1,184.06	1,311.29	1,361.50
Grade 10	844.77	876.77	842.51	833.97	842.38	879.27	875.95	891.98	885.71	899.05	917.12	913.24	916.68	989.51
Grade 11	730.74	641.31	634.33	617.21	615.76	621.86	650.06	652.60	666.86	665.50	678.24	695.43	695.66	701.59
Grade 12	645.53	657.17	582.65	582.11	565.05	559.25	566.91	591.84	593.29	605.31	602.87	613.90	627.10	626.76
	11,933.90	11,778.20	11,781.43	11,718.84	11,859.85	11,933.46	12,005.16	12,060.64	12,104.70	12,167.18	12,241.33	12,353.09	12,451.44	12,553.30
		(155.70)	3.23	(62.59)	141.01	73.61	71.70	55.48	44.06	62.48	74.15	111.76	98.35	101.86
Grade Level Summary														
PreK-G5	5,809.31	5,725.22	5,830.86	5,764.96	5,910.23	5,938.97	5,937.29	5,956.63	5,973.43	5,868.41	5,782.95	5,780.17	5,826.91	5,915.34
G6-G8	2,810.09	2,812.77	2,792.14	2,821.38	2,765.48	2,799.87	2,811.35	2,823.49	2,816.26	2,933.91	3,084.02	3,166.29	3,073.80	2,958.60
G9-G12	3,314.50	3,240.21	3,158.43	3,132.50	3,184.14	3,194.62	3,256.52	3,280.52	3,315.01	3,364.86	3,374.36	3,406.63	3,550.73	3,679.36
PreK - G12	11,933.90	11,778.20	11,781.43	11,718.84	11,859.85	11,933.46	12,005.16	12,060.64	12,104.70	12,167.18	12,241.33	12,353.09	12,451.44	12,553.30
Growth Summary *														
PreK-G5				-	79.37	28.74	-	17.66	16.80	-	-	-	-	88.43
G6-G8				8.61	-	-	-	12.14	-	110.42	150.11	82.27	-	-
G9-G12				-	-	10.48	61.90	24.00	34.49	49.85	9.50	32.27	144.10	128.63
PreK - G12				8.61	79.37	39.22	61.90	53.80	51.29	160.27	159.61	114.54	144.10	217.06

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

Hillsborough Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	15,889	16,420	17,116	18,112	17,721	16,938	16,159	16,687	16,950	17,258	17,557	17,758	18,145	18,532
PreK	1,445.64	1,516.68	1,574.42	1,501.95	1,448.17	1,437.92	1,473.44	1,499.30	1,526.74	1,549.49	1,576.10	1,610.87	1,642.15	1,669.37
Grade K	14,201.58	14,280.62	14,302.87	15,144.41	14,897.41	14,276.52	13,638.96	14,068.10	14,319.47	14,604.43	14,887.34	15,090.72	15,451.91	15,822.53
Grade 1	14,747.05	15,145.11	14,987.65	15,004.17	15,881.95	15,751.82	15,162.21	14,524.78	14,940.70	15,255.60	15,601.42	15,949.69	16,220.39	16,644.59
Grade 2	14,243.06	14,241.59	14,447.13	14,218.07	14,248.30	15,072.10	14,999.18	14,462.54	13,865.63	14,242.86	14,563.28	14,910.58	15,262.15	15,543.10
Grade 3	14,826.39	14,273.53	14,250.85	14,363.77	14,173.39	14,208.26	15,013.67	14,998.59	14,493.38	13,909.73	14,260.71	14,601.56	14,969.18	15,340.90
Grade 4	14,635.01	14,561.96	13,829.62	13,687.95	13,818.77	13,649.81	13,697.08	14,489.02	14,497.68	14,025.68	13,471.77	13,821.49	14,169.99	14,547.59
Grade 5	14,481.95	14,698.90	14,511.35	13,753.21	13,625.83	13,766.53	13,611.63	13,667.69	14,467.29	14,498.18	14,039.46	13,494.53	13,850.65	14,213.19
Grade 6	14,200.20	14,215.73	14,217.60	13,837.97	13,115.00	12,969.56	13,101.24	12,964.10	13,011.45	13,778.85	13,845.23	13,413.87	12,881.64	13,206.87
Grade 7	14,308.23	14,207.95	14,184.79	14,124.89	13,791.39	13,114.59	12,967.85	13,108.99	13,011.26	13,079.80	13,835.95	13,972.88	13,597.28	13,097.24
Grade 8	13,911.72	13,974.30	14,081.64	13,986.19	13,931.68	13,620.99	12,974.55	12,811.35	12,942.57	12,862.31	12,928.02	13,647.16	13,817.16	13,477.50
Grade 9	14,526.67	14,162.50	14,057.71	13,945.96	13,880.31	13,843.96	13,575.07	12,980.10	12,801.52	12,924.57	12,879.63	12,954.54	13,639.28	13,872.21
Grade 10	13,501.58	13,619.44	13,489.42	13,070.66	13,036.16	12,942.62	12,866.04	12,600.32	12,041.08	11,798.01	11,838.55	11,771.84	11,790.89	12,314.88
Grade 11	13,036.49	13,144.61	13,667.46	13,644.12	13,217.54	13,079.74	12,982.21	12,893.96	12,638.91	12,099.68	11,814.11	11,812.03	11,744.38	11,747.56
Grade 12	11,397.13	11,861.40	11,753.76	12,196.69	12,187.10	11,759.54	11,716.23	11,639.62	11,570.26	11,351.33	10,875.98	10,628.31	10,636.16	10,583.69
	183,462.70	183,904.32	183,356.27	182,480.01	181,253.00	179,493.96	177,779.36	176,708.46	176,127.94	175,980.52	176,417.55	177,680.07	179,673.21	182,081.22
		441.62	(548.05)	(876.26)	(1,227.01)	(1,759.04)	(1,714.60)	(1,070.90)	(580.52)	(147.42)	437.03	1,262.52	1,993.14	2,408.01
Grade Level Summary														
PreK-G5	88,580.68	88,718.39	87,903.89	87,673.53	88,093.82	88,162.96	87,596.17	87,710.02	88,110.89	88,085.97	88,400.08	89,479.44	91,566.42	93,781.27
G6-G8	42,420.15	42,397.98	42,484.03	41,949.05	40,838.07	39,705.14	39,043.64	38,884.44	38,965.28	39,720.96	40,609.20	41,033.91	40,296.08	39,781.61
G9-G12	52,461.87	52,787.95	52,968.35	52,857.43	52,321.11	51,625.86	51,139.55	50,114.00	49,051.77	48,173.59	47,408.27	47,166.72	47,810.71	48,518.34
PreK - G12	183,462.70	183,904.32	183,356.27	182,480.01	181,253.00	179,493.96	177,779.36	176,708.46	176,127.94	175,980.52	176,417.55	177,680.07	179,673.21	182,081.22
Growth Summary *														
PreK-G5				-	-	69.14	-	-	-	-	289.19	1,079.36	2,086.98	2,214.85
G6-G8				-	-	-	-	-	-	677.32	888.24	424.71	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	707.63
PreK - G12				-	-	69.14	-	-	-	677.32	1,177.43	1,504.07	2,086.98	2,922.48

Holmes Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	215	240	212	235	215	225	202	201	179	170	173	175	175	175
PreK	11.52	12.38	12.80	12.24	12.15	11.46	10.81	9.93	9.76	9.90	9.96	9.96	9.93	9.87
Grade K	287.50	310.00	284.00	302.54	281.86	291.51	266.30	262.31	236.13	222.87	225.44	227.87	227.98	228.09
Grade 1	251.50	256.51	291.42	272.59	291.65	275.96	282.66	262.48	257.92	234.68	219.99	221.76	224.40	224.77
Grade 2	274.00	254.00	229.50	263.88	248.59	266.34	253.13	259.48	241.65	238.58	218.50	204.03	205.30	208.47
Grade 3	251.50	273.00	256.00	229.33	261.75	249.05	266.11	254.42	260.19	242.83	240.17	221.42	207.24	207.86
Grade 4	251.00	252.00	255.00	246.60	221.46	252.03	240.74	257.11	246.79	252.92	235.87	233.53	215.99	202.99
Grade 5	230.51	251.50	245.00	250.12	242.50	218.26	249.19	238.61	255.58	245.93	252.73	236.24	234.50	217.37
Grade 6	226.21	236.00	254.58	244.12	252.71	245.08	220.72	251.89	241.27	258.40	248.72	255.60	239.03	237.31
Grade 7	273.50	236.54	248.00	264.02	258.47	266.52	258.00	232.49	262.44	251.96	268.52	258.01	264.17	246.84
Grade 8	242.56	257.50	228.00	234.33	249.75	246.67	255.63	248.64	226.09	254.40	246.36	263.85	254.70	262.04
Grade 9	266.51	232.00	242.83	214.92	219.59	233.73	232.74	241.99	237.33	216.93	242.52	237.78	254.31	247.49
Grade 10	254.76	256.23	205.10	215.28	195.12	198.70	211.04	211.42	219.27	216.26	198.67	219.68	217.57	232.23
Grade 11	205.16	223.13	224.91	182.35	188.68	169.98	173.15	183.29	183.55	190.60	187.79	172.75	190.72	188.73
Grade 12	186.27	182.65	197.96	199.87	162.29	167.58	151.93	155.24	165.03	165.68	172.66	170.46	156.79	174.04
	3,212.50	3,233.44	3,175.10	3,132.19	3,086.57	3,092.87	3,072.15	3,069.30	3,043.00	3,001.94	2,967.90	2,932.94	2,902.63	2,888.10
		20.94	(58.34)	(42.91)	(45.62)	6.30	(20.72)	(2.85)	(26.30)	(41.06)	(34.04)	(34.96)	(30.31)	(14.53)
Grade Level Summary														
PreK-G5	1,557.53	1,609.39	1,573.72	1,577.30	1,559.96	1,564.61	1,568.94	1,544.34	1,508.02	1,447.71	1,402.66	1,354.81	1,325.34	1,299.42
G6-G8	742.27	730.04	730.58	742.47	760.93	758.27	734.35	733.02	729.80	764.76	763.60	777.46	757.90	746.19
G9-G12	912.70	894.01	870.80	812.42	765.68	769.99	768.86	791.94	805.18	789.47	801.64	800.67	819.39	842.49
PreK - G12	3,212.50	3,233.44	3,175.10	3,132.19	3,086.57	3,092.87	3,072.15	3,069.30	3,043.00	3,001.94	2,967.90	2,932.94	2,902.63	2,888.10
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				0.20	18.46	-	-	-	-	30.41	-	12.70	-	-
G9-G12				-	-	-	-	21.95	13.24	-	-	-	17.75	23.10
PreK - G12				0.20	18.46	-	-	21.95	13.24	30.41	-	12.70	17.75	23.10

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Indian River Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	1,198	1,327	1,400	1,445	1,386	1,314	1,259	1,346	1,308	1,312	1,343	1,359	1,394	1,426
PreK	72.66	81.11	91.48	87.25	83.14	84.18	85.76	84.66	85.79	87.31	88.96	91.12	92.97	94.52
Grade K	1,132.82	1,203.59	1,225.09	1,302.90	1,256.72	1,197.04	1,149.88	1,234.04	1,205.05	1,212.58	1,247.40	1,267.51	1,305.84	1,342.76
Grade 1	1,243.95	1,141.50	1,250.00	1,259.60	1,340.76	1,299.90	1,242.27	1,195.18	1,281.22	1,258.52	1,266.93	1,306.21	1,330.59	1,372.69
Grade 2	1,200.51	1,220.42	1,170.99	1,246.10	1,259.79	1,338.73	1,302.58	1,247.38	1,197.77	1,284.97	1,266.06	1,273.69	1,314.76	1,340.74
Grade 3	1,233.32	1,185.50	1,246.45	1,178.00	1,252.62	1,272.06	1,352.73	1,322.44	1,271.05	1,222.18	1,309.36	1,297.26	1,306.77	1,350.91
Grade 4	1,184.00	1,178.54	1,165.67	1,210.96	1,146.85	1,221.16	1,241.86	1,322.68	1,295.12	1,247.04	1,200.45	1,288.32	1,278.15	1,289.06
Grade 5	1,222.55	1,177.50	1,189.79	1,157.75	1,206.35	1,143.68	1,220.80	1,243.90	1,328.16	1,302.45	1,255.76	1,210.48	1,302.53	1,294.47
Grade 6	1,230.12	1,229.75	1,158.55	1,183.01	1,150.59	1,198.64	1,135.58	1,212.27	1,235.02	1,319.12	1,294.06	1,246.89	1,200.07	1,292.33
Grade 7	1,292.03	1,262.49	1,238.17	1,170.86	1,197.65	1,166.34	1,217.27	1,154.62	1,234.88	1,259.99	1,346.96	1,323.16	1,277.72	1,231.69
Grade 8	1,305.06	1,312.25	1,278.42	1,236.00	1,174.47	1,203.19	1,178.35	1,231.91	1,177.24	1,259.04	1,291.82	1,384.10	1,369.80	1,328.83
Grade 9	1,358.74	1,301.74	1,319.53	1,319.66	1,283.17	1,223.51	1,246.72	1,227.97	1,280.32	1,235.65	1,312.94	1,355.40	1,452.58	1,451.90
Grade 10	1,145.93	1,236.00	1,204.12	1,180.67	1,188.41	1,156.17	1,102.34	1,110.89	1,093.77	1,129.98	1,095.97	1,148.82	1,184.55	1,260.87
Grade 11	1,091.58	1,008.59	1,102.50	1,064.06	1,037.66	1,036.91	1,009.97	963.82	966.14	950.34	978.57	952.00	992.80	1,023.55
Grade 12	994.27	1,005.92	954.52	992.43	954.34	922.70	924.21	896.51	852.60	852.08	834.25	856.16	829.21	861.66
	15,707.54	15,544.90	15,595.28	15,589.25	15,532.52	15,464.21	15,410.32	15,448.27	15,504.13	15,621.25	15,789.49	16,001.12	16,238.34	16,535.98
		(162.64)	50.38	(6.03)	(56.73)	(68.31)	(53.89)	37.95	55.86	117.12	168.24	211.63	237.22	297.64
Grade Level Summary														
PreK-G5	7,289.81	7,188.16	7,339.47	7,442.56	7,546.23	7,556.75	7,595.88	7,650.28	7,664.16	7,615.05	7,634.92	7,734.59	7,931.61	8,085.15
G6-G8	3,827.21	3,804.49	3,675.14	3,589.87	3,522.71	3,568.17	3,531.20	3,598.80	3,647.14	3,838.15	3,932.84	3,954.15	3,847.59	3,852.85
G9-G12	4,590.52	4,552.25	4,580.67	4,556.82	4,463.58	4,339.29	4,283.24	4,199.19	4,192.83	4,168.05	4,221.73	4,312.38	4,459.14	4,597.98
PreK - G12	15,707.54	15,544.90	15,595.28	15,589.25	15,532.52	15,464.21	15,410.32	15,448.27	15,504.13	15,621.25	15,789.49	16,001.12	16,238.34	16,535.98
Growth Summary *														
PreK-G5				103.09	103.67	10.52	39.13	54.40	13.88	-	-	70.43	197.02	153.54
G6-G8				-	-	-	-	30.63	48.34	191.01	94.69	21.31	-	-
G9-G12				-	-	-	-	-	-	-	22.54	90.65	146.76	138.84
PreK - G12				103.09	103.67	10.52	39.13	85.03	62.22	191.01	117.23	182.39	343.78	292.38

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Jackson Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	542	599	570	593	619	541	514	451	434	430	429	430	428	423
PreK	45.22	47.03	33.05	31.63	28.77	26.31	24.13	23.56	23.42	23.42	23.40	23.21	22.91	22.55
Grade K	622.97	585.13	605.91	540.88	643.85	579.63	546.51	483.52	459.88	453.49	450.90	451.21	448.68	443.36
Grade 1	582.52	585.48	567.32	576.12	519.26	608.23	559.95	527.24	470.56	444.89	438.38	436.66	437.84	436.16
Grade 2	553.00	532.51	570.00	559.35	570.74	521.40	599.25	564.20	532.29	479.46	452.14	444.78	443.19	445.47
Grade 3	569.00	524.97	497.37	533.70	526.72	538.66	495.90	566.50	538.91	510.27	461.25	434.82	428.57	428.17
Grade 4	539.50	529.94	512.99	485.14	519.46	513.37	522.80	483.66	548.50	524.25	497.00	449.86	422.81	416.47
Grade 5	527.50	546.46	515.89	506.56	479.30	512.06	508.50	517.46	479.77	542.29	521.50	494.64	449.70	421.90
Grade 6	528.62	531.93	549.47	530.56	521.31	495.41	525.52	525.91	535.66	500.24	559.12	544.42	517.60	472.65
Grade 7	522.22	526.70	529.52	542.21	526.45	518.05	494.36	519.38	522.37	533.55	502.32	553.91	545.08	521.22
Grade 8	513.39	503.50	510.96	507.52	518.75	506.89	500.00	480.41	501.53	506.53	517.46	492.32	537.52	534.14
Grade 9	533.88	520.14	461.18	481.78	485.44	497.71	490.51	484.87	470.18	486.89	496.45	508.72	490.37	529.81
Grade 10	476.61	468.27	479.78	424.60	438.96	442.31	451.96	445.80	438.16	425.89	435.70	443.62	453.04	437.29
Grade 11	428.10	421.14	418.24	416.50	368.60	374.39	376.24	382.93	377.94	369.62	358.07	364.85	369.85	376.18
Grade 12	440.46	366.93	366.62	364.00	362.66	319.36	327.07	328.99	334.35	330.00	323.60	313.22	319.66	324.48
	6,882.99	6,690.13	6,618.30	6,500.55	6,510.27	6,453.78	6,422.70	6,334.43	6,233.52	6,130.79	6,037.29	5,956.24	5,886.82	5,809.85
		(192.86)	(71.83)	(117.75)	9.72	(56.49)	(31.08)	(88.27)	(100.91)	(102.73)	(93.50)	(81.05)	(69.42)	(76.97)
Grade Level Summary														
PreK-G5	3,439.71	3,351.52	3,302.53	3,233.38	3,288.10	3,299.66	3,257.04	3,166.14	3,053.33	2,978.07	2,844.57	2,735.18	2,653.70	2,614.08
G6-G8	1,564.23	1,562.13	1,589.95	1,580.29	1,566.51	1,520.35	1,519.88	1,525.70	1,559.56	1,540.32	1,578.90	1,590.65	1,600.20	1,528.01
G9-G12	1,879.05	1,776.48	1,725.82	1,686.88	1,655.66	1,633.77	1,645.78	1,642.59	1,620.63	1,612.40	1,613.82	1,630.41	1,632.92	1,667.76
PreK - G12	6,882.99	6,690.13	6,618.30	6,500.55	6,510.27	6,453.78	6,422.70	6,334.43	6,233.52	6,130.79	6,037.29	5,956.24	5,886.82	5,809.85
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	33.86	-	19.34	11.75	9.55	-
G9-G12				-	-	-	-	-	-	-	-	9.78	2.51	34.84
PreK - G12				-	-	-	-	-	33.86	-	19.34	21.53	12.06	34.84

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Jefferson Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	159	166	176	168	166	159	128	132	130	130	131	131	131	131
PreK	63.50	54.58	75.00	55.00	64.45	58.38	58.83	58.38	58.61	58.83	58.83	58.83	58.38	57.93
Grade K	103.50	102.00	87.00	89.02	91.51	89.05	74.49	77.30	77.09	77.90	79.22	80.03	80.83	81.64
Grade 1	81.00	93.00	91.50	75.59	78.78	82.42	81.64	69.83	73.71	74.85	76.92	79.50	81.60	83.72
Grade 2	90.00	67.00	86.00	82.42	69.20	73.55	78.32	79.01	69.36	74.38	76.84	80.19	84.04	87.45
Grade 3	90.00	79.50	66.52	72.32	71.38	62.52	66.87	73.66	76.10	69.73	75.83	79.80	84.59	89.90
Grade 4	116.50	79.50	76.00	66.42	73.45	73.43	66.46	70.74	78.44	81.76	76.35	83.29	88.10	93.68
Grade 5	84.47	79.00	78.00	72.66	64.44	72.08	72.99	67.27	72.29	80.54	84.63	80.40	87.93	93.41
Grade 6	68.00	79.00	94.51	83.78	79.48	72.12	79.05	81.93	77.74	83.38	93.06	98.95	97.10	105.26
Grade 7	67.00	63.00	75.51	86.13	78.61	74.54	68.44	73.44	77.44	73.47	78.20	86.89	92.86	91.19
Grade 8	90.00	65.50	54.54	67.21	77.26	72.42	67.77	63.20	67.05	70.96	67.37	71.99	79.39	86.22
Grade 9	84.50	82.99	76.02	71.77	80.48	90.98	91.90	88.97	84.10	85.37	88.72	86.67	90.61	96.96
Grade 10	60.51	67.51	59.38	47.38	45.35	48.29	53.60	53.76	51.71	49.13	48.60	49.72	47.50	49.02
Grade 11	51.49	43.72	51.26	37.37	33.50	31.64	33.04	36.38	37.58	35.99	34.95	34.58	35.56	33.79
Grade 12	39.07	49.95	33.49	40.19	29.13	26.73	25.44	27.06	29.63	31.11	29.78	28.99	28.88	30.15
	1,089.54	1,024.25	1,004.73	947.26	937.02	928.15	918.84	920.93	930.85	947.40	969.30	999.83	1,037.37	1,080.32
		(65.29)	(19.52)	(57.47)	(10.24)	(8.87)	(9.31)	2.09	9.92	16.55	21.90	30.53	37.54	42.95
Grade Level Summary														
PreK-G5	628.97	572.58	560.02	513.43	513.21	511.43	499.60	496.19	505.60	517.99	528.62	542.04	565.47	587.73
G6-G8	225.00	207.50	224.56	237.12	235.35	219.08	215.26	218.57	222.23	227.81	238.63	257.83	269.35	282.67
G9-G12	235.57	244.17	220.15	196.71	188.46	197.64	203.98	206.17	203.02	201.60	202.05	199.96	202.55	209.92
PreK - G12	1,089.54	1,024.25	1,004.73	947.26	937.02	928.15	918.84	920.93	930.85	947.40	969.30	999.83	1,037.37	1,080.32
Growth Summary *														
PreK-G5				-	-	-	-	-	-	12.39	10.63	13.42	23.43	22.26
G6-G8				12.12	-	-	-	-	3.15	5.58	10.82	19.20	11.52	13.32
G9-G12				-	-	-	6.34	2.19	-	-	-	-	0.50	7.37
PreK - G12				12.12	-	-	6.34	2.19	3.15	17.97	21.45	32.62	35.45	42.95

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Lafayette Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	98	110	91	91	102	93	79	83	75	73	75	76	77	79
PreK	17.72	10.55	14.59	11.30	13.00	12.25	11.94	11.19	11.19	11.41	11.57	11.79	12.10	12.32
Grade K	83.72	108.19	91.93	89.10	100.63	93.08	78.80	81.65	75.12	72.29	74.25	75.26	76.26	78.20
Grade 1	103.00	101.01	120.00	100.63	101.32	112.04	105.98	92.00	91.75	85.86	81.79	83.63	84.49	85.33
Grade 2	103.50	92.83	96.50	109.63	92.95	92.72	102.69	96.56	84.31	84.09	79.10	73.96	75.88	76.80
Grade 3	98.50	104.50	96.50	102.60	118.67	103.44	102.06	112.02	106.62	93.06	91.70	87.54	81.25	83.06
Grade 4	92.00	102.18	98.00	92.49	96.72	112.64	100.24	98.23	107.35	103.44	91.46	89.44	86.64	80.71
Grade 5	78.00	90.34	94.00	95.51	90.57	93.73	108.93	96.90	94.62	103.71	99.46	88.00	85.74	82.69
Grade 6	91.00	73.24	92.00	90.37	91.89	87.06	90.19	105.18	93.37	91.14	100.13	95.98	84.72	82.51
Grade 7	92.51	89.00	71.50	93.50	91.95	93.42	88.46	91.58	106.72	94.69	92.37	101.40	97.13	85.69
Grade 8	84.51	89.80	85.50	71.31	93.47	91.98	93.50	88.60	91.78	106.95	94.99	92.73	101.80	97.60
Grade 9	71.94	79.51	86.99	81.96	67.93	89.90	88.45	89.98	85.15	88.32	103.42	91.56	89.34	98.39
Grade 10	74.04	74.92	73.33	81.52	79.00	65.50	86.56	85.13	86.56	81.90	84.90	99.28	87.92	85.72
Grade 11	66.91	68.88	66.94	66.59	73.98	71.34	59.09	78.28	77.01	78.34	74.13	76.89	90.03	79.71
Grade 12	66.38	63.59	55.05	62.58	62.27	69.04	66.93	55.45	73.47	72.29	73.54	69.61	72.20	84.53
	1,123.73	1,148.54	1,142.83	1,149.09	1,174.35	1,188.14	1,183.82	1,182.75	1,185.02	1,167.49	1,152.81	1,137.07	1,125.50	1,113.26
		24.81	(5.71)	6.26	25.26	13.79	(4.32)	(1.07)	2.27	(17.53)	(14.68)	(15.74)	(11.57)	(12.24)
Grade Level Summary														
PreK-G5	576.44	609.60	611.52	601.26	613.86	619.90	610.64	588.55	570.96	553.86	529.33	509.62	502.36	499.11
G6-G8	268.02	252.04	249.00	255.18	277.31	272.46	272.15	285.36	291.87	292.78	287.49	290.11	283.65	265.80
G9-G12	279.27	286.90	282.31	292.65	283.18	295.78	301.03	308.84	322.19	320.85	335.99	337.34	339.49	348.35
PreK - G12	1,123.73	1,148.54	1,142.83	1,149.09	1,174.35	1,188.14	1,183.82	1,182.75	1,185.02	1,167.49	1,152.81	1,137.07	1,125.50	1,113.26
Growth Summary *														
PreK-G5				-	2.34	6.04	-	-	-	-	-	-	-	-
G6-G8				-	22.13	-	-	8.05	6.51	0.91	-	-	-	-
G9-G12				5.75	-	3.13	5.25	7.81	13.35	-	13.80	1.35	2.15	8.86
PreK - G12				5.75	24.47	9.17	5.25	15.86	19.86	0.91	13.80	1.35	2.15	8.86

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Lake Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	2,984	3,100	3,415	3,580	3,398	3,193	3,119	3,021	3,263	3,492	3,600	3,657	3,783	3,900
PreK	204.76	229.15	240.13	226.81	217.21	211.29	216.25	232.46	244.05	249.73	256.03	264.39	271.27	276.95
Grade K	3,023.22	2,873.16	2,954.03	3,038.82	2,945.42	2,807.38	2,770.22	2,719.11	2,961.64	3,219.88	3,376.11	3,482.50	3,651.39	3,819.49
Grade 1	2,962.63	2,975.66	2,830.61	2,868.90	2,965.81	2,895.52	2,770.21	2,739.08	2,701.42	2,941.61	3,211.89	3,385.40	3,508.30	3,692.27
Grade 2	3,120.11	2,997.12	3,004.03	2,845.93	2,886.30	2,988.78	2,928.32	2,808.20	2,778.43	2,744.69	2,987.57	3,271.98	3,461.20	3,597.59
Grade 3	3,262.66	3,160.58	3,027.95	3,026.64	2,892.80	2,934.88	3,050.06	3,015.17	2,908.83	2,888.27	2,867.41	3,117.10	3,433.11	3,660.33
Grade 4	2,966.25	3,025.36	2,993.54	2,819.82	2,825.23	2,705.34	2,748.27	2,862.44	2,835.90	2,739.67	2,725.34	2,711.60	2,954.27	3,263.47
Grade 5	3,038.91	2,949.77	3,064.28	3,011.29	2,845.47	2,858.50	2,744.82	2,794.05	2,918.82	2,900.13	2,808.41	2,801.03	2,794.11	3,054.46
Grade 6	2,936.10	2,945.84	2,920.89	3,005.25	2,956.39	2,792.27	2,804.41	2,693.07	2,740.06	2,866.09	2,850.14	2,757.46	2,749.46	2,742.89
Grade 7	3,005.34	2,941.20	2,955.40	2,923.02	3,011.11	2,970.15	2,814.04	2,827.35	2,721.97	2,771.17	2,903.29	2,897.58	2,809.19	2,804.30
Grade 8	2,839.20	2,912.78	2,866.04	2,860.02	2,837.83	2,932.59	2,903.86	2,761.36	2,782.45	2,688.82	2,746.18	2,886.19	2,892.38	2,814.14
Grade 9	3,212.99	3,101.53	3,143.55	3,053.07	3,048.05	3,030.35	3,130.42	3,110.07	2,968.19	2,987.17	2,895.84	2,955.35	3,106.08	3,123.43
Grade 10	2,867.39	2,979.42	2,883.08	2,874.37	2,825.33	2,820.67	2,807.10	2,898.11	2,884.87	2,760.37	2,773.23	2,693.87	2,744.84	2,885.36
Grade 11	2,665.31	2,603.22	2,690.89	2,614.49	2,604.19	2,552.36	2,551.97	2,544.27	2,630.08	2,625.55	2,519.98	2,531.92	2,467.02	2,514.64
Grade 12	2,408.23	2,230.36	2,262.66	2,321.16	2,260.44	2,244.25	2,217.21	2,221.63	2,219.43	2,299.08	2,299.55	2,212.20	2,226.86	2,174.01
	38,513.10	37,925.15	37,837.08	37,489.59	37,121.58	36,744.33	36,457.16	36,226.37	36,296.14	36,682.23	37,220.97	37,968.57	39,069.48	40,423.33
		(587.95)	(88.07)	(347.49)	(368.01)	(377.25)	(287.17)	(230.79)	69.77	386.09	538.74	747.60	1,100.91	1,353.85
Grade Level Summary														
PreK-G5	18,578.54	18,210.80	18,114.57	17,838.21	17,578.24	17,401.69	17,228.15	17,170.51	17,349.09	17,683.98	18,232.76	19,034.00	20,073.65	21,364.56
G6-G8	8,780.64	8,799.82	8,742.33	8,788.29	8,805.33	8,695.01	8,522.31	8,281.78	8,244.48	8,326.08	8,499.61	8,541.23	8,451.03	8,361.33
G9-G12	11,153.92	10,914.53	10,980.18	10,863.09	10,738.01	10,647.63	10,706.70	10,774.08	10,702.57	10,672.17	10,488.60	10,393.34	10,544.80	10,697.44
PreK - G12	38,513.10	37,925.15	37,837.08	37,489.59	37,121.58	36,744.33	36,457.16	36,226.37	36,296.14	36,682.23	37,220.97	37,968.57	39,069.48	40,423.33
Growth Summary *														
PreK-G5				-	-	-	-	-	-	334.89	548.78	801.24	1,039.65	1,290.91
G6-G8				-	5.51	-	-	-	-	-	173.53	41.62	-	-
G9-G12				-	-	-	-	36.07	-	-	-	-	-	152.64
PreK - G12				-	5.51	-	-	36.07	-	334.89	722.31	842.86	1,039.65	1,443.55

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Lee Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	5,710	6,438	7,183	7,880	7,290	6,629	6,360	6,364	6,908	7,350	7,580	7,702	7,986	8,266
PreK	762.58	844.79	825.58	751.12	701.10	687.25	717.67	771.91	809.07	828.82	851.49	882.77	909.75	932.38
Grade K	5,418.98	5,514.95	5,621.79	6,193.10	5,831.79	5,339.18	5,129.77	5,148.23	5,614.23	6,036.20	6,290.35	6,450.48	6,742.97	7,046.18
Grade 1	5,458.10	5,306.55	5,488.38	5,552.19	6,115.99	5,809.62	5,335.83	5,126.67	5,146.66	5,605.13	6,043.79	6,319.67	6,499.82	6,804.38
Grade 2	5,491.42	5,473.45	5,359.02	5,505.08	5,579.20	6,140.98	5,860.25	5,391.94	5,179.02	5,198.06	5,653.00	6,101.67	6,389.39	6,578.93
Grade 3	5,711.60	5,701.40	5,681.78	5,558.78	5,705.16	5,793.51	6,355.99	6,121.04	5,653.89	5,424.21	5,437.17	5,892.63	6,370.90	6,691.62
Grade 4	5,399.54	5,506.28	5,469.30	5,398.07	5,296.19	5,448.20	5,547.77	6,101.46	5,895.06	5,459.77	5,249.66	5,275.80	5,728.36	6,207.38
Grade 5	5,227.85	5,419.34	5,563.46	5,510.50	5,443.87	5,345.10	5,502.80	5,608.56	6,173.01	5,971.27	5,536.36	5,326.18	5,356.53	5,820.10
Grade 6	5,112.17	5,176.33	5,330.40	5,445.37	5,396.78	5,334.64	5,241.55	5,400.82	5,507.87	6,072.23	5,876.35	5,449.80	5,245.54	5,280.03
Grade 7	5,229.90	5,106.95	5,247.01	5,365.92	5,487.71	5,442.83	5,386.24	5,297.29	5,462.91	5,577.64	6,155.34	5,962.19	5,535.60	5,334.11
Grade 8	4,975.31	5,330.30	5,203.73	5,327.93	5,462.06	5,598.43	5,569.65	5,525.13	5,448.14	5,625.31	5,756.88	6,354.25	6,187.17	5,767.45
Grade 9	5,461.33	5,269.51	5,763.58	5,557.47	5,686.95	5,826.75	5,966.33	5,929.41	5,875.39	5,787.61	5,965.94	6,094.72	6,704.94	6,519.94
Grade 10	5,069.91	5,418.01	5,287.57	5,682.14	5,504.85	5,604.53	5,712.71	5,818.87	5,750.97	5,666.62	5,550.06	5,689.43	5,779.26	6,323.86
Grade 11	4,939.00	4,826.64	5,204.76	5,086.78	5,449.72	5,241.06	5,328.04	5,423.07	5,516.07	5,442.03	5,352.32	5,231.83	5,356.39	5,433.39
Grade 12	4,654.24	4,765.65	4,653.28	5,026.68	4,863.78	5,146.20	4,924.58	4,959.99	5,003.40	5,045.06	4,924.72	4,789.10	4,623.41	4,696.12
	68,911.93	69,660.15	70,699.64	71,961.13	72,525.15	72,758.28	72,579.18	72,624.39	73,035.69	73,739.96	74,643.43	75,820.52	77,430.03	79,435.87
		748.22	1,039.49	1,261.49	564.02	233.13	(179.10)	45.21	411.30	704.27	903.47	1,177.09	1,609.51	2,005.84
Grade Level Summary														
PreK-G5	33,470.07	33,766.76	34,009.31	34,468.84	34,673.30	34,563.84	34,450.08	34,269.81	34,470.94	34,523.46	35,061.82	36,249.20	37,997.72	40,080.97
G6-G8	15,317.38	15,613.58	15,781.14	16,139.22	16,346.55	16,375.90	16,197.44	16,223.24	16,418.92	17,275.18	17,788.57	17,766.24	16,968.31	16,381.59
G9-G12	20,124.48	20,279.81	20,909.19	21,353.07	21,505.30	21,818.54	21,931.66	22,131.34	22,145.83	21,941.32	21,793.04	21,805.08	22,464.00	22,973.31
PreK - G12	68,911.93	69,660.15	70,699.64	71,961.13	72,525.15	72,758.28	72,579.18	72,624.39	73,035.69	73,739.96	74,643.43	75,820.52	77,430.03	79,435.87
Growth Summary *														
PreK-G5				459.53	204.46	-	-	-	-	52.52	538.36	1,187.38	1,748.52	2,083.25
G6-G8				358.08	207.33	29.35	-	-	43.02	856.26	513.39	-	-	-
G9-G12				443.88	152.23	313.24	113.12	199.68	14.49	-	-	-	522.68	509.31
PreK - G12				1,261.49	564.02	342.59	113.12	199.68	57.51	908.78	1,051.75	1,187.38	2,271.20	2,592.56

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Leon Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	3,143	3,087	3,185	3,334	3,259	3,179	3,073	3,072	2,986	2,956	2,973	2,995	3,021	3,046
PreK	782.39	814.21	784.55	766.11	743.97	731.24	720.89	707.08	705.54	710.18	715.89	721.96	727.55	732.91
Grade K	2,447.05	2,442.52	2,535.10	2,622.61	2,569.52	2,504.64	2,417.76	2,413.24	2,345.03	2,318.19	2,328.64	2,344.92	2,363.25	2,381.79
Grade 1	2,464.89	2,555.22	2,514.66	2,621.96	2,715.61	2,668.81	2,602.08	2,512.99	2,505.36	2,437.07	2,407.74	2,416.28	2,433.74	2,452.32
Grade 2	2,408.09	2,460.39	2,508.84	2,465.71	2,571.79	2,667.50	2,626.33	2,564.14	2,480.47	2,472.14	2,409.05	2,381.88	2,390.69	2,409.49
Grade 3	2,587.87	2,517.75	2,620.18	2,684.45	2,653.80	2,752.53	2,857.16	2,829.56	2,767.07	2,682.26	2,667.01	2,605.47	2,574.50	2,581.18
Grade 4	2,451.42	2,460.53	2,289.80	2,401.65	2,462.44	2,436.69	2,526.25	2,622.82	2,600.15	2,544.31	2,466.91	2,452.63	2,397.62	2,370.44
Grade 5	2,424.54	2,448.42	2,464.06	2,262.27	2,376.98	2,437.87	2,415.31	2,506.20	2,603.29	2,583.91	2,531.19	2,456.70	2,444.57	2,391.41
Grade 6	2,259.45	2,325.26	2,319.58	2,364.64	2,174.35	2,271.67	2,329.01	2,306.56	2,387.31	2,478.16	2,460.24	2,407.54	2,333.17	2,316.58
Grade 7	2,240.05	2,246.58	2,330.08	2,293.69	2,335.82	2,154.18	2,241.69	2,298.78	2,278.40	2,354.29	2,443.01	2,427.09	2,376.03	2,303.82
Grade 8	2,107.47	2,177.45	2,195.75	2,261.06	2,227.83	2,267.42	2,093.28	2,173.82	2,229.18	2,211.83	2,282.74	2,370.31	2,356.39	2,305.69
Grade 9	2,487.31	2,547.62	2,661.71	2,679.48	2,753.25	2,729.98	2,768.37	2,594.40	2,654.85	2,720.58	2,713.20	2,784.86	2,884.47	2,885.18
Grade 10	2,205.80	2,107.69	2,182.86	2,226.13	2,265.41	2,324.49	2,308.27	2,335.64	2,200.33	2,234.78	2,286.95	2,283.32	2,335.55	2,414.17
Grade 11	2,078.16	2,045.93	2,013.30	2,087.76	2,136.07	2,174.84	2,238.73	2,240.12	2,272.02	2,167.78	2,194.03	2,250.30	2,262.14	2,317.97
Grade 12	1,765.81	1,769.18	1,715.31	1,706.24	1,772.29	1,807.71	1,855.31	1,914.01	1,920.37	1,951.86	1,868.22	1,895.19	1,948.10	1,962.51
	30,710.30	30,918.75	31,135.78	31,443.76	31,759.13	31,929.57	32,000.44	32,019.36	31,949.37	31,867.34	31,774.82	31,798.45	31,827.77	31,825.46
		208.45	217.03	307.98	315.37	170.44	70.87	18.92	(69.99)	(82.03)	(92.52)	23.63	29.32	(2.31)
Grade Level Summary														
PreK-G5	15,566.25	15,699.04	15,717.19	15,824.76	16,094.11	16,199.28	16,165.78	16,156.03	16,006.91	15,748.06	15,526.43	15,379.84	15,331.92	15,319.54
G6-G8	6,606.97	6,749.29	6,845.41	6,919.39	6,738.00	6,693.27	6,663.98	6,779.16	6,894.89	7,044.28	7,185.99	7,204.94	7,065.59	6,926.09
G9-G12	8,537.08	8,470.42	8,573.18	8,699.61	8,927.02	9,037.02	9,170.68	9,084.17	9,047.57	9,075.00	9,062.40	9,213.67	9,430.26	9,579.83
PreK - G12	30,710.30	30,918.75	31,135.78	31,443.76	31,759.13	31,929.57	32,000.44	32,019.36	31,949.37	31,867.34	31,774.82	31,798.45	31,827.77	31,825.46
Growth Summary *														
PreK-G5				107.57	269.35	105.17	-	-	-	-	-	-	-	-
G6-G8				73.98	-	-	-	41.16	115.73	149.39	141.71	18.95	-	-
G9-G12				126.43	227.41	110.00	133.66	-	-	-	-	138.67	216.59	149.57
PreK - G12				307.98	496.76	215.17	133.66	41.16	115.73	149.39	141.71	157.62	216.59	149.57

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Levy Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	425	450	461	523	458	462	453	386	382	392	399	404	411	416
PreK	39.05	36.19	52.37	36.59	48.85	44.79	41.00	41.32	42.23	42.87	43.51	44.15	44.52	44.68
Grade K	454.50	481.78	483.60	537.14	488.29	486.45	479.76	418.58	408.00	416.45	426.19	432.05	442.05	449.02
Grade 1	438.70	411.42	468.44	453.65	500.48	463.22	459.29	454.44	401.58	389.74	396.13	404.57	412.60	421.28
Grade 2	421.80	404.02	387.98	415.55	409.00	449.61	425.16	423.65	421.24	378.88	368.33	375.19	387.37	396.01
Grade 3	424.00	411.89	419.73	381.27	406.43	405.14	444.47	425.51	425.24	425.06	387.82	377.22	385.28	399.57
Grade 4	428.72	395.54	398.50	387.12	354.18	376.24	376.52	413.59	397.60	396.91	397.31	362.00	353.13	359.50
Grade 5	430.83	409.35	397.40	377.72	368.64	339.53	361.95	364.16	401.56	388.87	390.22	391.51	360.49	352.51
Grade 6	419.67	411.84	407.77	371.80	353.92	346.59	319.42	341.60	344.86	381.93	372.16	373.78	377.55	347.30
Grade 7	398.72	387.72	398.30	377.68	346.84	330.79	326.56	302.37	324.33	330.26	366.98	359.43	364.07	368.67
Grade 8	445.61	392.23	404.04	389.84	370.50	340.97	325.98	321.67	299.48	321.25	328.07	364.68	360.18	363.74
Grade 9	500.82	462.04	413.17	425.29	415.77	399.17	370.55	356.19	352.30	332.81	354.58	363.70	403.04	404.95
Grade 10	397.43	411.66	400.29	318.96	327.63	322.46	311.20	289.53	278.95	275.19	261.02	276.71	286.27	317.32
Grade 11	406.97	375.66	383.85	377.06	308.14	304.37	299.70	289.71	270.58	259.11	254.50	241.18	253.42	260.88
Grade 12	290.15	294.06	290.45	261.63	259.26	211.41	211.86	210.72	205.04	193.48	186.23	183.97	175.55	186.02
	5,496.97	5,285.40	5,305.89	5,111.30	4,957.93	4,820.74	4,753.42	4,653.04	4,572.99	4,532.81	4,533.05	4,550.14	4,605.52	4,671.45
		(211.57)	20.49	(194.59)	(153.37)	(137.19)	(67.32)	(100.38)	(80.05)	(40.18)	0.24	17.09	55.38	65.93
Grade Level Summary														
PreK-G5	2,637.60	2,550.19	2,608.02	2,589.04	2,575.87	2,564.98	2,588.15	2,541.25	2,497.45	2,438.78	2,409.51	2,386.69	2,385.44	2,422.57
G6-G8	1,264.00	1,191.79	1,210.11	1,139.32	1,071.26	1,018.35	971.96	965.64	968.67	1,033.44	1,067.21	1,097.89	1,101.80	1,079.71
G9-G12	1,595.37	1,543.42	1,487.76	1,382.94	1,310.80	1,237.41	1,193.31	1,146.15	1,106.87	1,060.59	1,056.33	1,065.56	1,118.28	1,169.17
PreK - G12	5,496.97	5,285.40	5,305.89	5,111.30	4,957.93	4,820.74	4,753.42	4,653.04	4,572.99	4,532.81	4,533.05	4,550.14	4,605.52	4,671.45
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	13.06
G6-G8				-	-	-	-	-	-	61.48	33.77	30.68	3.91	-
G9-G12				-	-	-	-	-	-	-	-	-	52.72	50.89
PreK - G12				-	-	-	-	-	-	61.48	33.77	30.68	56.63	63.95

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Liberty Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	87	97	128	106	111	92	73	82	84	83	84	86	87	89
PreK	12.75	5.34	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	140.00	115.50	127.00	108.50	112.85	100.07	83.21	90.84	96.13	98.53	101.93	107.46	112.01	116.74
Grade 1	110.00	119.00	104.00	110.78	95.94	98.39	89.07	74.69	80.34	84.71	88.25	90.79	95.45	100.15
Grade 2	119.50	112.50	118.00	106.61	111.76	100.41	100.45	93.14	79.76	84.84	88.73	93.86	98.04	103.39
Grade 3	101.50	107.00	110.00	110.98	101.98	106.56	97.49	96.90	90.82	78.49	82.99	86.30	90.93	96.60
Grade 4	101.50	100.50	95.00	99.39	100.93	93.09	98.01	90.97	89.96	84.64	74.19	78.03	82.76	86.82
Grade 5	101.50	99.50	102.20	94.13	100.06	101.24	92.76	97.41	90.83	89.42	83.67	73.79	75.33	79.74
Grade 6	96.50	90.00	102.00	97.70	92.09	97.81	98.76	90.04	94.45	87.68	86.05	80.13	71.14	72.47
Grade 7	92.50	96.50	92.70	104.18	99.80	94.12	99.78	100.66	91.89	96.23	89.42	87.73	81.78	72.78
Grade 8	81.50	90.50	92.43	91.48	103.06	100.30	95.21	100.24	102.59	94.36	98.13	91.76	90.49	84.88
Grade 9	97.07	96.42	94.25	93.84	92.77	103.21	101.32	96.12	100.00	102.21	94.91	98.51	92.08	90.70
Grade 10	77.00	78.92	80.75	78.46	79.46	79.06	87.65	88.57	84.58	88.55	91.07	85.12	88.88	83.63
Grade 11	79.00	65.50	70.17	71.06	68.47	68.53	67.69	74.23	74.60	70.42	73.59	75.42	69.47	72.42
Grade 12	66.76	63.08	65.91	66.52	67.35	64.46	64.88	64.02	70.37	70.69	66.57	69.63	71.37	65.52
	1,277.08	1,240.26	1,254.41	1,233.63	1,226.52	1,207.25	1,176.28	1,157.83	1,146.32	1,130.77	1,119.50	1,118.53	1,119.73	1,125.84
		(36.82)	14.15	(20.78)	(7.11)	(19.27)	(30.97)	(18.45)	(11.51)	(15.55)	(11.27)	(0.97)	1.20	6.11
Grade Level Summary														
PreK-G5	686.75	659.34	656.20	630.39	623.52	599.76	560.99	543.95	527.84	520.63	519.76	530.23	554.52	583.44
G6-G8	270.50	277.00	287.13	293.36	294.95	292.23	293.75	290.94	288.93	278.27	273.60	259.62	243.41	230.13
G9-G12	319.83	303.92	311.08	309.88	308.05	315.26	321.54	322.94	329.55	331.87	326.14	328.68	321.80	312.27
PreK - G12	1,277.08	1,240.26	1,254.41	1,233.63	1,226.52	1,207.25	1,176.28	1,157.83	1,146.32	1,130.77	1,119.50	1,118.53	1,119.73	1,125.84
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	2.39	24.29	28.92
G6-G8				6.23	1.59	-	-	-	-	-	-	-	-	-
G9-G12				-	-	4.18	6.28	1.40	6.61	2.32	-	-	-	-
PreK - G12				6.23	1.59	4.18	6.28	1.40	6.61	2.32	-	2.39	24.29	28.92

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Madison Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	222	254	245	286	253	235	198	224	204	189	189	191	190	186
PreK	98.63	101.88	100.17	90.49	80.47	78.43	79.54	73.04	70.25	70.62	70.81	69.88	68.58	67.28
Grade K	189.00	204.50	210.50	231.44	218.64	204.07	174.55	193.40	179.13	166.72	166.14	167.67	167.75	164.52
Grade 1	173.50	189.00	207.00	194.68	222.15	213.20	200.51	173.23	189.14	177.72	166.12	164.58	167.06	167.15
Grade 2	206.92	170.50	183.50	202.01	194.64	218.58	214.41	203.55	179.62	191.93	185.01	174.32	172.30	175.23
Grade 3	203.50	198.50	170.50	173.56	189.91	186.45	207.13	206.81	197.95	177.31	185.89	181.19	172.84	169.90
Grade 4	183.50	201.50	178.00	144.02	151.18	165.67	164.35	183.17	183.97	177.43	160.34	168.14	166.04	159.24
Grade 5	183.50	185.50	185.06	163.44	135.51	141.50	155.55	154.39	172.63	173.56	167.35	150.45	158.57	156.16
Grade 6	177.46	178.80	177.50	175.31	155.66	130.84	136.33	150.61	150.31	168.74	170.55	164.89	149.71	158.01
Grade 7	184.65	169.66	181.00	168.92	167.31	149.00	125.64	131.29	145.42	145.53	163.75	165.48	160.94	146.16
Grade 8	170.50	191.79	176.66	185.49	174.61	172.05	154.06	131.14	135.74	149.64	149.78	167.14	170.35	165.43
Grade 9	219.56	191.91	203.25	185.85	192.23	181.53	177.30	158.47	134.74	136.85	150.26	150.36	166.56	169.60
Grade 10	158.32	190.52	166.64	181.37	169.31	173.96	166.14	161.18	145.01	123.42	124.21	134.79	136.16	149.08
Grade 11	168.21	147.10	176.46	149.87	159.02	151.41	154.51	149.52	146.00	133.25	114.34	113.41	123.27	125.92
Grade 12	133.94	145.30	123.44	145.06	123.71	130.73	125.93	129.27	124.94	122.99	112.16	95.96	95.68	104.12
	2,451.19	2,466.46	2,439.68	2,391.51	2,334.35	2,297.42	2,235.95	2,199.07	2,154.85	2,115.71	2,086.71	2,068.26	2,075.81	2,077.80
		15.27	(26.78)	(48.17)	(57.16)	(36.93)	(61.47)	(36.88)	(44.22)	(39.14)	(29.00)	(18.45)	7.55	1.99
Grade Level Summary														
PreK-G5	1,238.55	1,251.38	1,234.73	1,199.64	1,192.50	1,207.90	1,196.04	1,187.59	1,172.69	1,135.29	1,101.66	1,076.23	1,073.14	1,059.48
G6-G8	532.61	540.25	535.16	529.72	497.58	451.89	416.03	413.04	431.47	463.91	484.08	497.51	481.00	469.60
G9-G12	680.03	674.83	669.79	662.15	644.27	637.63	623.88	598.44	550.69	516.51	500.97	494.52	521.67	548.72
PreK - G12	2,451.19	2,466.46	2,439.68	2,391.51	2,334.35	2,297.42	2,235.95	2,199.07	2,154.85	2,115.71	2,086.71	2,068.26	2,075.81	2,077.80
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	32.44	20.17	13.43	-	-
G9-G12				-	-	-	-	-	-	-	-	-	5.16	27.05
PreK - G12				-	-	-	-	-	-	32.44	20.17	13.43	5.16	27.05

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Manatee Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	3,453	3,742	3,997	4,165	3,982	3,806	3,367	3,351	3,303	3,311	3,373	3,410	3,491	3,575
PreK	427.92	443.21	442.93	423.45	390.03	365.29	361.82	359.65	363.46	368.84	375.27	384.24	392.24	399.04
Grade K	3,131.09	3,232.29	3,360.84	3,505.16	3,366.73	3,226.92	2,857.95	2,852.09	2,820.27	2,837.02	2,901.22	2,943.86	3,026.72	3,111.86
Grade 1	3,242.01	3,146.80	3,282.11	3,377.27	3,526.04	3,392.96	3,255.19	2,887.15	2,882.56	2,851.74	2,870.99	2,938.37	2,983.06	3,070.72
Grade 2	3,311.96	3,206.33	3,210.80	3,267.56	3,368.52	3,520.34	3,391.28	3,256.22	2,890.74	2,885.65	2,857.17	2,879.08	2,949.59	2,997.37
Grade 3	3,419.33	3,454.50	3,446.78	3,418.89	3,477.83	3,586.80	3,748.65	3,640.12	3,501.08	3,131.61	3,098.00	3,069.96	3,093.42	3,167.90
Grade 4	3,247.61	3,243.47	3,185.35	3,135.48	3,115.76	3,173.88	3,280.37	3,434.31	3,339.93	3,218.54	2,883.35	2,857.27	2,835.77	2,863.37
Grade 5	3,061.09	3,224.90	3,261.82	3,146.27	3,100.92	3,082.34	3,143.00	3,250.94	3,405.40	3,314.81	3,196.02	2,863.27	2,837.97	2,818.21
Grade 6	2,672.06	2,795.87	2,910.05	2,909.94	2,800.37	2,751.13	2,726.69	2,775.96	2,871.28	3,010.23	2,924.69	2,808.02	2,490.64	2,454.34
Grade 7	2,807.74	2,653.18	2,776.66	2,812.84	2,812.28	2,705.32	2,656.09	2,630.37	2,676.74	2,769.89	2,906.44	2,825.25	2,710.05	2,398.26
Grade 8	2,746.96	2,818.78	2,633.78	2,725.10	2,765.04	2,769.65	2,667.89	2,621.29	2,598.93	2,647.04	2,741.58	2,879.22	2,806.99	2,695.93
Grade 9	3,091.76	3,166.58	3,235.90	2,924.14	3,000.89	3,055.56	3,074.76	2,983.30	2,935.67	2,918.15	2,974.20	3,084.02	3,240.22	3,191.07
Grade 10	2,626.84	2,803.71	2,783.54	2,823.32	2,593.40	2,638.52	2,682.21	2,697.31	2,619.19	2,570.49	2,549.93	2,590.41	2,679.60	2,809.29
Grade 11	2,646.11	2,429.23	2,674.90	2,626.36	2,647.52	2,428.91	2,452.35	2,487.28	2,498.01	2,425.46	2,373.04	2,347.03	2,376.60	2,450.83
Grade 12	2,226.84	2,275.70	2,100.31	2,346.72	2,307.06	2,319.87	2,144.54	2,167.12	2,200.46	2,212.17	2,150.89	2,107.61	2,086.77	2,115.03
	38,659.32	38,894.55	39,305.77	39,442.50	39,272.39	39,017.49	38,442.79	38,043.11	37,603.72	37,161.64	36,802.79	36,577.61	36,509.64	36,543.22
		235.23	411.22	136.73	(170.11)	(254.90)	(574.70)	(399.68)	(439.39)	(442.08)	(358.85)	(225.18)	(67.97)	33.58
Grade Level Summary														
PreK-G5	19,841.01	19,951.50	20,190.63	20,274.08	20,345.83	20,348.53	20,038.26	19,680.48	19,203.44	18,608.21	18,182.02	17,936.05	18,118.77	18,428.47
G6-G8	8,226.76	8,267.83	8,320.49	8,447.88	8,377.69	8,226.10	8,050.67	8,027.62	8,146.95	8,427.16	8,572.71	8,512.49	8,007.68	7,548.53
G9-G12	10,591.55	10,675.22	10,794.65	10,720.54	10,548.87	10,442.86	10,353.86	10,335.01	10,253.33	10,126.27	10,048.06	10,129.07	10,383.19	10,566.22
PreK - G12	38,659.32	38,894.55	39,305.77	39,442.50	39,272.39	39,017.49	38,442.79	38,043.11	37,603.72	37,161.64	36,802.79	36,577.61	36,509.64	36,543.22
Growth Summary *														
PreK-G5				83.45	71.75	2.70	-	-	-	-	-	-	-	246.45
G6-G8				127.39	-	-	-	-	-	280.21	145.55	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	254.12	183.03
PreK - G12				210.84	71.75	2.70	-	-	-	280.21	145.55	-	254.12	429.48

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Marion Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	3,105	3,396	3,538	3,725	3,695	3,615	3,409	3,399	3,390	3,441	3,524	3,571	3,659	3,734
PreK	146.95	180.96	190.10	187.28	179.95	174.42	173.93	175.01	178.44	181.77	185.23	189.41	192.51	194.79
Grade K	3,064.62	3,093.50	3,149.03	3,289.79	3,292.08	3,240.00	3,071.80	3,080.98	3,090.97	3,156.28	3,251.91	3,314.83	3,416.88	3,508.63
Grade 1	2,957.71	3,044.68	3,143.13	3,184.37	3,339.71	3,349.08	3,297.15	3,129.51	3,144.79	3,155.95	3,226.86	3,329.09	3,398.95	3,507.30
Grade 2	3,064.38	2,978.13	3,052.02	3,146.21	3,199.75	3,361.39	3,378.26	3,332.30	3,168.82	3,190.36	3,207.89	3,286.37	3,397.20	3,475.31
Grade 3	3,374.01	3,157.06	3,125.31	3,182.84	3,292.25	3,357.14	3,529.21	3,561.59	3,522.60	3,365.31	3,387.22	3,413.24	3,500.42	3,624.97
Grade 4	3,132.47	3,285.62	3,051.06	3,004.21	3,066.93	3,176.00	3,243.41	3,414.07	3,449.85	3,416.69	3,268.74	3,292.92	3,322.39	3,410.92
Grade 5	3,240.83	3,118.00	3,302.86	3,057.68	3,017.00	3,083.06	3,197.21	3,268.31	3,443.25	3,485.37	3,455.70	3,310.24	3,337.60	3,372.52
Grade 6	3,080.14	3,201.50	3,082.31	3,259.90	3,024.24	2,989.86	3,063.64	3,184.67	3,262.13	3,444.91	3,495.04	3,473.19	3,335.53	3,369.74
Grade 7	3,103.27	3,015.77	3,187.39	3,061.80	3,241.20	3,007.81	2,976.86	3,053.02	3,175.70	3,257.03	3,443.31	3,497.63	3,478.68	3,342.92
Grade 8	3,104.02	3,050.22	3,001.32	3,168.22	3,052.04	3,229.75	3,007.27	2,976.39	3,055.01	3,180.72	3,267.92	3,456.27	3,518.48	3,504.97
Grade 9	3,169.83	3,141.17	3,073.81	2,982.18	3,134.30	3,001.78	3,163.52	2,926.08	2,879.37	2,941.91	3,049.03	3,118.80	3,285.52	3,329.03
Grade 10	3,042.23	3,130.28	3,031.20	2,912.06	2,850.78	2,994.55	2,864.33	3,016.92	2,786.17	2,738.76	2,795.97	2,895.40	2,958.98	3,114.76
Grade 11	2,879.12	2,798.30	2,899.79	2,794.76	2,682.72	2,612.13	2,748.11	2,630.18	2,774.45	2,562.80	2,521.38	2,577.15	2,671.89	2,733.46
Grade 12	2,651.33	2,616.04	2,560.07	2,651.56	2,561.22	2,451.87	2,407.87	2,538.97	2,435.84	2,575.14	2,384.32	2,351.25	2,408.65	2,502.36
	40,010.91	39,811.23	39,849.40	39,882.86	39,934.17	40,028.84	40,122.57	40,288.00	40,367.39	40,653.00	40,940.52	41,505.79	42,223.68	42,991.68
		(199.68)	38.17	33.46	51.31	94.67	93.73	165.43	79.39	285.61	287.52	565.27	717.89	768.00
Grade Level Summary														
PreK-G5	18,980.97	18,857.95	19,013.51	19,052.38	19,387.67	19,741.09	19,890.97	19,961.77	19,998.72	19,951.73	19,983.55	20,136.10	20,565.95	21,094.44
G6-G8	9,287.43	9,267.49	9,271.02	9,489.92	9,317.48	9,227.42	9,047.77	9,214.08	9,492.84	9,882.66	10,206.27	10,427.09	10,332.69	10,217.63
G9-G12	11,742.51	11,685.79	11,564.87	11,340.56	11,229.02	11,060.33	11,183.83	11,112.15	10,875.83	10,818.61	10,750.70	10,942.60	11,325.04	11,679.61
PreK - G12	40,010.91	39,811.23	39,849.40	39,882.86	39,934.17	40,028.84	40,122.57	40,288.00	40,367.39	40,653.00	40,940.52	41,505.79	42,223.68	42,991.68
Growth Summary *														
PreK-G5				38.87	335.29	353.42	149.88	70.80	36.95	-	-	137.38	429.85	528.49
G6-G8				202.49	-	-	-	-	265.42	389.82	323.61	220.82	-	-
G9-G12				-	-	-	-	-	-	-	-	66.77	382.44	354.57
PreK - G12				241.36	335.29	353.42	149.88	70.80	302.37	389.82	323.61	424.97	812.29	883.06

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

Martin Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	1,256	1,314	1,384	1,328	1,305	1,196	1,178	1,224	1,220	1,246	1,277	1,295	1,335	1,377
PreK	101.06	100.09	78.70	70.25	66.93	68.25	69.97	71.10	73.27	75.22	77.42	80.34	83.06	85.45
Grade K	1,284.30	1,325.14	1,375.01	1,320.63	1,301.45	1,201.23	1,180.40	1,226.02	1,228.44	1,256.33	1,291.10	1,313.58	1,356.16	1,402.82
Grade 1	1,245.69	1,298.95	1,358.03	1,405.04	1,354.69	1,332.47	1,232.08	1,204.36	1,246.85	1,248.98	1,274.19	1,308.40	1,330.97	1,371.05
Grade 2	1,301.15	1,214.60	1,265.72	1,312.25	1,363.05	1,318.49	1,301.24	1,207.71	1,180.68	1,224.97	1,231.31	1,259.17	1,295.28	1,321.58
Grade 3	1,245.08	1,332.56	1,246.03	1,288.17	1,337.57	1,391.44	1,352.44	1,337.02	1,243.80	1,217.29	1,262.61	1,272.23	1,302.93	1,342.18
Grade 4	1,315.03	1,234.28	1,323.45	1,231.91	1,272.37	1,320.15	1,373.43	1,333.93	1,318.40	1,225.84	1,198.24	1,241.63	1,250.75	1,280.21
Grade 5	1,310.56	1,321.57	1,243.84	1,326.76	1,237.77	1,280.19	1,329.07	1,384.65	1,345.95	1,331.49	1,239.67	1,212.89	1,258.40	1,269.08
Grade 6	1,270.42	1,348.48	1,342.16	1,257.16	1,342.61	1,253.22	1,297.53	1,348.46	1,406.32	1,368.10	1,354.44	1,261.88	1,235.64	1,283.22
Grade 7	1,370.00	1,329.18	1,383.91	1,372.43	1,285.04	1,372.37	1,280.56	1,325.69	1,377.54	1,436.45	1,397.13	1,382.82	1,288.13	1,261.14
Grade 8	1,344.89	1,401.66	1,338.07	1,391.00	1,381.64	1,295.83	1,385.89	1,295.36	1,343.02	1,397.59	1,459.48	1,421.86	1,409.43	1,315.27
Grade 9	1,484.85	1,492.48	1,563.32	1,476.38	1,534.34	1,525.49	1,431.10	1,529.29	1,431.51	1,482.84	1,544.75	1,615.02	1,575.07	1,560.37
Grade 10	1,401.49	1,376.33	1,425.75	1,469.86	1,394.07	1,433.90	1,414.95	1,317.72	1,392.05	1,294.59	1,327.19	1,372.06	1,423.76	1,378.48
Grade 11	1,257.32	1,262.90	1,213.61	1,256.01	1,295.30	1,225.09	1,259.86	1,245.27	1,162.04	1,226.35	1,144.12	1,172.30	1,212.46	1,258.42
Grade 12	1,147.84	1,096.23	1,071.02	1,023.48	1,065.65	1,099.46	1,051.73	1,088.00	1,082.81	1,016.28	1,079.19	1,012.88	1,044.63	1,086.68
	17,079.68	17,134.45	17,228.62	17,201.33	17,232.48	17,117.58	16,960.25	16,914.58	16,832.68	16,802.32	16,880.84	16,927.06	17,066.67	17,215.95
		54.77	94.17	(27.29)	31.15	(114.90)	(157.33)	(45.67)	(81.90)	(30.36)	78.52	46.22	139.61	149.28
Grade Level Summary														
PreK-G5	7,802.87	7,827.19	7,890.78	7,955.01	7,933.83	7,912.22	7,838.63	7,764.79	7,637.39	7,580.12	7,574.54	7,688.24	7,877.55	8,072.37
G6-G8	3,985.31	4,079.32	4,064.14	4,020.59	4,009.29	3,921.42	3,963.98	3,969.51	4,126.88	4,202.14	4,211.05	4,066.56	3,933.20	3,859.63
G9-G12	5,291.50	5,227.94	5,273.70	5,225.73	5,289.36	5,283.94	5,157.64	5,180.28	5,068.41	5,020.06	5,095.25	5,172.26	5,255.92	5,283.95
PreK - G12	17,079.68	17,134.45	17,228.62	17,201.33	17,232.48	17,117.58	16,960.25	16,914.58	16,832.68	16,802.32	16,880.84	16,927.06	17,066.67	17,215.95
Growth Summary *														
PreK-G5				64.23	-	-	-	-	-	-	-	50.85	189.31	194.82
G6-G8				-	-	-	-	-	157.37	75.26	8.91	-	-	-
G9-G12				-	15.66	-	-	-	-	-	-	77.01	83.66	28.03
PreK - G12				64.23	15.66	-	-	-	157.37	75.26	8.91	127.86	272.97	222.85

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Monroe Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	749	764	702	799	754	697	684	729	692	663	662	663	663	662
PreK	49.61	55.45	65.59	58.88	58.26	59.62	59.96	57.18	55.92	55.93	55.98	55.94	55.82	55.58
Grade K	546.20	546.77	485.69	551.85	520.06	475.93	460.54	485.78	457.94	432.46	426.18	422.28	417.69	412.40
Grade 1	551.32	529.68	575.82	503.17	566.55	532.51	483.05	464.11	485.10	454.42	426.51	416.25	409.38	401.84
Grade 2	516.53	515.81	535.01	571.54	500.08	560.02	526.66	475.92	453.97	475.04	444.39	415.60	403.47	395.74
Grade 3	551.31	496.70	526.97	544.56	579.56	510.02	564.29	533.71	481.86	455.65	473.23	443.41	413.47	399.07
Grade 4	572.99	532.61	482.53	510.05	525.57	556.55	487.07	536.24	504.16	453.06	425.73	439.95	409.21	378.52
Grade 5	514.59	545.10	533.13	473.08	499.81	516.59	547.85	478.72	528.19	496.40	445.53	417.44	431.95	401.39
Grade 6	586.05	542.72	551.15	552.14	491.81	514.80	530.93	560.50	490.98	536.75	504.43	453.01	421.31	434.20
Grade 7	561.19	610.70	562.15	578.21	579.56	519.00	541.00	557.82	588.28	519.87	564.70	533.27	482.71	450.25
Grade 8	609.33	576.17	591.30	545.02	560.07	562.76	504.74	525.63	541.49	571.76	506.85	549.28	520.69	471.17
Grade 9	707.23	682.33	664.17	675.94	634.71	641.04	645.33	589.33	600.35	617.52	648.79	590.91	622.09	599.74
Grade 10	703.52	615.14	620.10	602.63	614.49	586.20	583.28	586.54	545.95	544.08	555.95	581.37	542.95	557.20
Grade 11	605.74	614.48	543.70	535.13	519.35	524.82	508.92	504.40	506.36	480.17	474.37	482.10	502.02	480.35
Grade 12	442.51	520.49	494.52	438.41	431.69	414.92	421.64	408.46	404.85	406.82	385.18	380.29	387.11	403.35
	7,518.12	7,384.15	7,231.83	7,140.61	7,081.57	6,974.78	6,865.26	6,764.34	6,645.40	6,499.93	6,337.82	6,181.10	6,019.87	5,840.80
		(133.97)	(152.32)	(91.22)	(59.04)	(106.79)	(109.52)	(100.92)	(118.94)	(145.47)	(162.11)	(156.72)	(161.23)	(179.07)
Grade Level Summary														
PreK-G5	3,302.55	3,222.12	3,204.74	3,213.13	3,249.89	3,211.24	3,129.42	3,031.66	2,967.14	2,822.96	2,697.55	2,610.87	2,540.99	2,444.54
G6-G8	1,756.57	1,729.59	1,704.60	1,675.37	1,631.44	1,596.56	1,576.67	1,643.95	1,620.75	1,628.38	1,575.98	1,535.56	1,424.71	1,355.62
G9-G12	2,459.00	2,432.44	2,322.49	2,252.11	2,200.24	2,166.98	2,159.17	2,088.73	2,057.51	2,048.59	2,064.29	2,034.67	2,054.17	2,040.64
PreK - G12	7,518.12	7,384.15	7,231.83	7,140.61	7,081.57	6,974.78	6,865.26	6,764.34	6,645.40	6,499.93	6,337.82	6,181.10	6,019.87	5,840.80
Growth Summary *														
PreK-G5				-	27.77	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	12.51	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	27.77	-	-	12.51	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

Nassau Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	725	765	785	825	787	814	769	787	776	787	806	828	843	856
PreK	61.37	61.61	64.84	62.58	63.67	62.59	62.87	62.87	64.08	65.72	67.21	68.34	69.30	70.23
Grade K	853.39	835.53	793.06	817.79	792.97	823.89	789.58	812.04	810.25	827.14	855.25	884.83	910.45	932.46
Grade 1	795.47	823.85	855.11	761.11	812.56	794.74	825.86	796.21	818.80	821.50	839.51	870.33	903.72	931.21
Grade 2	816.60	787.54	830.51	851.61	764.33	811.15	799.24	830.79	804.85	828.89	833.77	853.39	887.05	922.61
Grade 3	856.05	826.95	799.50	832.26	855.24	772.44	817.54	808.97	840.69	816.87	843.01	847.74	871.41	905.72
Grade 4	837.00	856.70	814.42	784.38	819.29	844.59	766.01	813.77	808.08	843.57	822.32	851.40	859.40	886.22
Grade 5	863.11	827.20	877.44	821.04	791.94	828.26	854.97	776.75	826.21	821.56	858.70	837.46	869.05	877.46
Grade 6	879.58	887.00	863.73	904.61	849.54	821.67	860.26	891.09	812.05	864.75	862.91	903.03	883.97	918.45
Grade 7	901.00	894.50	894.11	865.49	908.43	855.30	830.28	869.09	903.22	826.39	879.76	879.96	923.74	905.49
Grade 8	864.10	924.00	894.88	895.56	868.73	912.67	862.10	838.67	878.61	915.96	840.97	894.02	897.98	943.47
Grade 9	878.80	920.50	953.69	914.47	915.12	889.78	934.44	885.90	860.95	901.60	941.66	867.13	920.25	925.21
Grade 10	839.04	827.44	877.18	891.92	864.95	863.63	838.81	878.88	835.32	810.00	845.17	880.73	813.99	858.50
Grade 11	799.55	743.36	733.66	763.57	776.57	750.09	749.70	728.29	763.95	726.71	705.79	736.29	768.81	710.77
Grade 12	708.94	728.54	670.04	659.47	692.69	707.27	692.88	698.69	684.60	724.70	695.15	680.11	716.62	754.07
	10,954.00	10,944.72	10,922.17	10,825.86	10,776.03	10,738.07	10,684.54	10,692.01	10,711.66	10,795.36	10,891.18	11,054.76	11,295.74	11,541.87
		(9.28)	(22.55)	(96.31)	(49.83)	(37.96)	(53.53)	7.47	19.65	83.70	95.82	163.58	240.98	246.13
Grade Level Summary														
PreK-G5	5,082.99	5,019.38	5,034.88	4,930.77	4,900.00	4,937.66	4,916.07	4,901.40	4,972.96	5,025.25	5,119.77	5,213.49	5,370.38	5,525.91
G6-G8	2,644.68	2,705.50	2,652.72	2,665.66	2,626.70	2,589.64	2,552.64	2,598.85	2,593.88	2,607.10	2,583.64	2,677.01	2,705.69	2,767.41
G9-G12	3,226.33	3,219.84	3,234.57	3,229.43	3,249.33	3,210.77	3,215.83	3,191.76	3,144.82	3,163.01	3,187.77	3,164.26	3,219.67	3,248.55
PreK - G12	10,954.00	10,944.72	10,922.17	10,825.86	10,776.03	10,738.07	10,684.54	10,692.01	10,711.66	10,795.36	10,891.18	11,054.76	11,295.74	11,541.87
Growth Summary *														
PreK-G5				-	-	-	-	-	35.30	52.29	94.52	93.72	156.89	155.53
G6-G8				-	-	-	-	-	-	8.25	-	69.91	28.68	61.72
G9-G12				-	14.76	-	-	-	-	-	-	-	31.90	28.88
PreK - G12				-	14.76	-	-	-	35.30	60.54	94.52	163.63	217.47	246.13

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Okaloosa Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	2,590	2,796	2,793	2,824	2,631	2,691	2,520	2,579	2,316	2,156	2,160	2,170	2,177	2,190
PreK	159.54	195.13	207.67	189.09	197.62	193.72	186.30	170.56	164.98	165.87	166.88	167.99	169.42	170.80
Grade K	2,151.57	2,161.18	2,370.86	2,331.84	2,276.28	2,313.75	2,164.57	2,197.19	1,973.44	1,824.27	1,812.00	1,811.55	1,808.61	1,810.42
Grade 1	2,082.05	2,173.22	2,225.84	2,432.18	2,399.83	2,337.60	2,364.72	2,214.30	2,234.55	2,011.38	1,851.78	1,826.19	1,819.57	1,811.43
Grade 2	2,039.43	2,063.67	2,163.56	2,220.61	2,418.27	2,385.06	2,319.76	2,337.70	2,188.79	2,197.90	1,979.50	1,815.45	1,782.01	1,769.62
Grade 3	2,059.39	2,025.15	2,091.71	2,187.65	2,245.93	2,437.20	2,411.35	2,344.64	2,354.74	2,211.10	2,209.52	1,997.25	1,826.16	1,783.66
Grade 4	1,930.60	1,951.87	2,001.46	2,053.61	2,143.83	2,195.95	2,376.10	2,345.64	2,273.87	2,278.06	2,134.48	2,126.25	1,918.38	1,748.86
Grade 5	1,901.87	1,934.13	2,015.84	2,061.79	2,112.36	2,200.59	2,250.58	2,429.64	2,396.06	2,318.65	2,317.39	2,168.87	2,154.34	1,943.09
Grade 6	1,986.28	1,943.90	1,963.29	2,035.21	2,078.95	2,127.24	2,212.16	2,259.66	2,435.14	2,401.85	2,320.84	2,313.92	2,164.22	2,143.21
Grade 7	2,080.64	1,925.10	2,011.78	2,023.51	2,086.64	2,122.40	2,162.45	2,239.37	2,277.77	2,442.02	2,403.93	2,314.18	2,293.99	2,137.66
Grade 8	2,015.97	2,017.66	1,998.67	2,063.86	2,075.13	2,134.34	2,168.57	2,204.87	2,277.97	2,315.03	2,471.57	2,435.60	2,343.49	2,314.75
Grade 9	2,249.92	2,217.50	2,290.63	2,236.80	2,295.08	2,308.93	2,366.11	2,402.12	2,437.90	2,508.87	2,548.61	2,700.82	2,678.84	2,582.76
Grade 10	2,058.44	2,007.50	2,075.98	2,100.03	2,076.80	2,117.47	2,128.22	2,171.51	2,200.73	2,227.67	2,283.27	2,316.50	2,438.08	2,430.47
Grade 11	1,918.84	1,819.90	1,830.66	1,869.71	1,887.20	1,859.33	1,889.68	1,899.04	1,933.64	1,958.52	1,981.14	2,026.06	2,054.38	2,153.77
Grade 12	1,831.28	1,758.60	1,704.28	1,705.91	1,733.81	1,730.70	1,705.15	1,723.46	1,722.56	1,744.60	1,756.70	1,767.34	1,797.62	1,812.25
	26,465.82	26,194.51	26,952.23	27,511.80	28,027.73	28,464.28	28,705.72	28,939.70	28,872.14	28,605.79	28,237.61	27,787.97	27,249.11	26,612.75
		(271.31)	757.72	559.57	515.93	436.55	241.44	233.98	(67.56)	(266.35)	(368.18)	(449.64)	(538.86)	(636.36)
Grade Level Summary														
PreK-G5	12,324.45	12,504.35	13,076.94	13,476.77	13,794.12	14,063.87	14,073.38	14,039.67	13,586.43	13,007.23	12,471.55	11,913.55	11,478.49	11,037.88
G6-G8	6,082.89	5,886.66	5,973.74	6,122.58	6,240.72	6,383.98	6,543.18	6,703.90	6,990.88	7,158.90	7,196.34	7,063.70	6,801.70	6,595.62
G9-G12	8,058.48	7,803.50	7,901.55	7,912.45	7,992.89	8,016.43	8,089.16	8,196.13	8,294.83	8,439.66	8,569.72	8,810.72	8,968.92	8,979.25
PreK - G12	26,465.82	26,194.51	26,952.23	27,511.80	28,027.73	28,464.28	28,705.72	28,939.70	28,872.14	28,605.79	28,237.61	27,787.97	27,249.11	26,612.75
Growth Summary *														
PreK-G5				399.83	317.35	269.75	9.51	-	-	-	-	-	-	-
G6-G8				39.69	118.14	143.26	159.20	160.72	286.98	168.02	37.44	-	-	-
G9-G12				-	80.44	23.54	72.73	106.97	98.70	144.83	130.06	241.00	158.20	10.33
PreK - G12				439.52	515.93	436.55	241.44	267.69	385.68	312.85	167.50	241.00	158.20	10.33

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Okeechobee Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	606	579	608	632	563	566	537	546	539	543	551	561	569	577
PreK	43.78	42.10	33.82	31.95	31.22	30.65	30.71	30.62	30.96	31.47	31.98	32.43	32.86	33.23
Grade K	563.44	590.41	558.00	567.36	521.23	520.34	499.04	507.05	504.77	510.67	519.99	532.07	543.54	554.08
Grade 1	493.02	535.08	565.50	535.99	542.12	502.78	498.68	478.18	483.97	481.48	487.17	495.26	506.10	517.33
Grade 2	525.16	460.48	497.00	523.79	499.37	503.88	470.60	467.97	449.05	457.16	456.06	463.10	471.58	482.86
Grade 3	561.18	530.75	490.89	517.65	550.47	527.66	530.29	496.66	491.12	470.22	476.51	474.55	480.72	489.28
Grade 4	507.86	522.93	494.50	456.16	481.42	513.84	493.10	496.59	465.98	461.28	442.21	449.30	448.14	454.14
Grade 5	485.46	506.00	508.50	478.80	443.67	468.65	501.79	482.73	487.48	459.52	456.11	438.36	445.64	446.69
Grade 6	512.35	491.00	487.35	488.76	461.90	429.55	454.50	489.61	472.71	479.12	453.29	451.58	436.57	444.45
Grade 7	545.12	506.50	472.31	466.82	468.72	444.44	415.73	440.24	475.74	461.83	468.54	445.85	444.63	431.30
Grade 8	507.00	537.24	496.81	462.27	458.72	461.42	438.31	410.74	434.74	470.72	458.75	465.24	444.46	444.04
Grade 9	520.08	510.03	554.09	514.77	478.70	472.35	473.99	451.86	424.42	444.51	481.14	472.64	477.86	459.00
Grade 10	469.84	466.16	447.24	471.58	449.41	420.04	413.71	415.43	400.06	376.86	391.93	423.88	421.44	426.20
Grade 11	474.91	377.76	391.57	376.62	394.24	375.23	351.03	345.46	346.09	334.44	314.79	326.36	353.01	351.81
Grade 12	367.24	410.93	328.81	340.60	327.46	341.23	326.43	304.79	299.38	299.68	289.68	272.34	281.72	304.93
	6,576.44	6,487.37	6,326.39	6,233.12	6,108.65	6,012.06	5,897.91	5,817.93	5,766.47	5,738.96	5,728.15	5,742.96	5,788.27	5,839.34
		(89.07)	(160.98)	(93.27)	(124.47)	(96.59)	(114.15)	(79.98)	(51.46)	(27.51)	(10.81)	14.81	45.31	51.07
Grade Level Summary														
PreK-G5	3,179.90	3,187.75	3,148.21	3,111.70	3,069.50	3,067.80	3,024.21	2,959.80	2,913.33	2,871.80	2,870.03	2,885.07	2,928.58	2,977.61
G6-G8	1,564.47	1,534.74	1,456.47	1,417.85	1,389.34	1,335.41	1,308.54	1,340.59	1,383.19	1,411.67	1,380.58	1,362.67	1,325.66	1,319.79
G9-G12	1,832.07	1,764.88	1,721.71	1,703.57	1,649.81	1,608.85	1,565.16	1,517.54	1,469.95	1,455.49	1,477.54	1,495.22	1,534.03	1,541.94
PreK - G12	6,576.44	6,487.37	6,326.39	6,233.12	6,108.65	6,012.06	5,897.91	5,817.93	5,766.47	5,738.96	5,728.15	5,742.96	5,788.27	5,839.34
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	43.51	49.03
G6-G8				-	-	-	-	-	42.60	28.48	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	17.68	38.81	7.91
PreK - G12				-	-	-	-	-	42.60	28.48	-	17.68	82.32	56.94

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Orange Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	15,261	16,007	16,800	17,243	16,543	15,844	14,999	15,379	15,709	16,029	16,333	16,708	17,057	17,425
PreK	844.66	657.49	740.90	740.60	705.71	694.47	709.01	722.23	734.88	748.73	763.58	778.26	793.79	809.48
Grade K	12,728.45	12,710.44	13,435.54	13,927.95	13,433.84	12,903.40	12,252.40	12,564.91	12,873.36	13,175.32	13,464.91	13,813.77	14,144.42	14,491.95
Grade 1	12,930.08	13,234.04	13,357.98	14,062.65	14,573.13	14,087.59	13,520.94	12,830.59	13,093.08	13,397.53	13,697.46	13,982.89	14,326.15	14,651.84
Grade 2	12,961.88	13,056.54	13,356.38	13,442.67	14,128.20	14,651.50	14,201.03	13,634.08	12,942.33	13,167.24	13,471.81	13,773.74	14,061.86	14,406.78
Grade 3	13,876.71	13,488.68	13,822.07	14,099.57	14,213.91	14,891.33	15,464.94	15,089.16	14,512.95	13,799.84	13,956.26	14,272.01	14,599.25	14,912.72
Grade 4	12,689.97	13,124.34	12,857.51	13,117.44	13,356.38	13,441.63	14,053.71	14,569.24	14,194.16	13,624.76	12,930.29	13,046.85	13,315.45	13,596.57
Grade 5	12,886.31	12,805.62	13,360.46	13,064.93	13,320.30	13,555.99	13,636.83	14,250.58	14,766.58	14,383.04	13,797.87	13,084.74	13,193.41	13,458.69
Grade 6	12,437.24	12,813.92	12,927.09	13,419.30	13,106.95	13,336.59	13,553.11	13,614.55	14,203.58	14,700.06	14,303.67	13,697.34	12,962.85	13,040.92
Grade 7	12,836.42	12,558.04	13,090.58	13,154.05	13,632.70	13,303.90	13,511.66	13,712.43	13,757.19	14,328.58	14,810.62	14,399.71	13,768.98	13,009.75
Grade 8	12,580.29	12,904.55	12,726.90	13,229.25	13,293.28	13,762.44	13,437.20	13,628.94	13,824.47	13,863.35	14,423.28	14,902.18	14,495.99	13,855.99
Grade 9	13,772.34	13,201.38	13,433.00	13,158.36	13,547.15	13,507.53	13,856.15	13,429.03	13,487.79	13,562.18	13,482.60	13,893.36	14,231.32	13,733.80
Grade 10	12,573.02	12,824.87	12,827.76	12,988.10	12,702.97	13,027.33	12,968.10	13,258.06	12,837.97	12,847.12	12,884.80	12,780.19	13,122.44	13,408.96
Grade 11	11,606.01	11,405.96	11,856.39	11,860.34	12,008.94	11,763.24	12,051.17	12,012.08	12,276.35	11,912.93	11,913.29	11,952.19	11,863.74	12,174.09
Grade 12	9,678.62	10,425.90	10,227.60	10,612.42	10,719.15	10,957.72	10,835.64	11,206.05	11,273.78	11,628.09	11,387.51	11,491.38	11,633.02	11,650.17
	164,402.00	165,211.77	168,020.16	170,877.63	172,742.61	173,884.66	174,051.89	174,521.93	174,778.47	175,138.77	175,287.95	175,868.61	176,512.67	177,201.71
		809.77	2,808.39	2,857.47	1,864.98	1,142.05	167.23	470.04	256.54	360.30	149.18	580.66	644.06	689.04
Grade Level Summary														
PreK-G5	78,918.06	79,077.15	80,930.84	82,455.81	83,731.47	84,225.91	83,838.86	83,660.79	83,117.34	82,296.46	82,082.18	82,752.26	84,434.33	86,328.03
G6-G8	37,853.95	38,276.51	38,744.57	39,802.60	40,032.93	40,402.93	40,501.97	40,955.92	41,785.24	42,891.99	43,537.57	42,999.23	41,227.82	39,906.66
G9-G12	47,629.99	47,858.11	48,344.75	48,619.22	48,978.21	49,255.82	49,711.06	49,905.22	49,875.89	49,950.32	49,668.20	50,117.12	50,850.52	50,967.02
PreK - G12	164,402.00	165,211.77	168,020.16	170,877.63	172,742.61	173,884.66	174,051.89	174,521.93	174,778.47	175,138.77	175,287.95	175,868.61	176,512.67	177,201.71
Growth Summary *														
PreK-G5				1,524.97	1,275.66	494.44	-	-	-	-	-	-	1,682.07	1,893.70
G6-G8				1,058.03	230.33	370.00	99.04	453.95	829.32	1,106.75	645.58	-	-	-
G9-G12				274.47	358.99	277.61	455.24	194.16	-	45.10	-	166.80	733.40	116.50
PreK - G12				2,857.47	1,864.98	1,142.05	554.28	648.11	829.32	1,151.85	645.58	166.80	2,415.47	2,010.20

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Osceola Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	3,293	3,470	3,826	4,173	4,139	3,979	3,664	3,733	3,696	3,737	3,859	3,996	4,115	4,230
PreK	334.59	323.95	327.33	323.88	304.52	294.18	294.79	294.28	300.05	309.59	319.01	327.58	336.06	344.50
Grade K	3,316.38	3,414.69	3,455.43	3,787.56	3,804.54	3,677.60	3,401.40	3,459.59	3,441.50	3,489.50	3,616.54	3,764.92	3,899.76	4,031.98
Grade 1	3,133.76	3,407.90	3,574.07	3,614.67	3,954.97	3,996.57	3,870.42	3,588.68	3,631.60	3,613.67	3,661.28	3,791.42	3,948.59	4,095.03
Grade 2	3,310.31	3,241.82	3,533.27	3,687.87	3,747.55	4,091.13	4,152.83	4,033.98	3,749.98	3,783.62	3,770.46	3,821.32	3,956.43	4,123.28
Grade 3	3,468.91	3,537.84	3,508.95	3,787.19	3,968.41	4,039.23	4,387.67	4,472.90	4,354.64	4,058.88	4,069.99	4,054.11	4,101.77	4,238.62
Grade 4	3,418.61	3,451.13	3,461.20	3,410.88	3,685.29	3,863.12	3,933.50	4,270.37	4,358.33	4,245.66	3,957.22	3,963.47	3,947.98	3,993.55
Grade 5	3,410.48	3,550.34	3,578.83	3,566.36	3,521.28	3,805.39	3,991.92	4,068.23	4,417.94	4,512.31	4,398.24	4,100.44	4,106.45	4,093.03
Grade 6	3,407.98	3,517.48	3,631.28	3,634.67	3,625.57	3,580.06	3,874.24	4,070.58	4,153.27	4,520.10	4,625.54	4,515.69	4,212.12	4,218.83
Grade 7	3,528.30	3,598.84	3,636.06	3,714.58	3,722.86	3,717.49	3,677.31	3,983.93	4,190.36	4,284.13	4,666.40	4,782.18	4,675.42	4,367.68
Grade 8	3,548.21	3,650.07	3,697.47	3,698.67	3,791.70	3,813.49	3,821.62	3,794.39	4,124.48	4,354.69	4,467.89	4,881.44	5,020.71	4,926.93
Grade 9	4,213.81	4,171.90	4,420.16	4,410.12	4,412.77	4,520.78	4,549.20	4,559.94	4,528.85	4,899.75	5,171.19	5,303.61	5,763.48	5,924.99
Grade 10	3,898.53	3,932.39	4,026.93	4,148.03	4,181.45	4,177.08	4,270.29	4,292.45	4,295.09	4,259.81	4,591.47	4,844.49	4,965.04	5,380.70
Grade 11	3,741.07	3,608.22	3,730.56	3,783.66	3,880.17	3,884.70	3,871.63	3,943.48	3,955.02	3,945.47	3,901.84	4,185.33	4,409.59	4,510.92
Grade 12	2,734.30	3,133.31	2,956.94	3,034.88	3,088.21	3,163.13	3,193.81	3,194.01	3,263.70	3,283.42	3,284.58	3,257.97	3,505.41	3,704.64
	45,465.24	46,539.88	47,538.48	48,603.02	49,689.29	50,623.95	51,290.63	52,026.81	52,764.81	53,560.60	54,501.65	55,593.97	56,848.81	57,954.68
		1,074.64	998.60	1,064.54	1,086.27	934.66	666.68	736.18	738.00	795.79	941.05	1,092.32	1,254.84	1,105.87
Grade Level Summary														
PreK-G5	20,393.04	20,927.67	21,439.08	22,178.41	22,986.56	23,767.22	24,032.53	24,188.03	24,254.04	24,013.23	23,792.74	23,823.26	24,297.04	24,919.99
G6-G8	10,484.49	10,766.39	10,964.81	11,047.92	11,140.13	11,111.04	11,373.17	11,848.90	12,468.11	13,158.92	13,759.83	14,179.31	13,908.25	13,513.44
G9-G12	14,587.71	14,845.82	15,134.59	15,376.69	15,562.60	15,745.69	15,884.93	15,989.88	16,042.66	16,388.45	16,949.08	17,591.40	18,643.52	19,521.25
PreK - G12	45,465.24	46,539.88	47,538.48	48,603.02	49,689.29	50,623.95	51,290.63	52,026.81	52,764.81	53,560.60	54,501.65	55,593.97	56,848.81	57,954.68
Growth Summary *														
PreK-G5				739.33	808.15	780.66	265.31	155.50	66.01	-	-	-	283.81	622.95
G6-G8				83.11	92.21	-	233.04	475.73	619.21	690.81	600.91	419.48	-	-
G9-G12				242.10	185.91	183.09	139.24	104.95	52.78	345.79	560.63	642.32	1,052.12	877.73
PreK - G12				1,064.54	1,086.27	963.75	637.59	736.18	738.00	1,036.60	1,161.54	1,061.80	1,335.93	1,500.68

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Palm Beach Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	14,861	15,148	15,533	15,955	15,273	14,384	13,962	13,746	13,999	14,278	14,514	14,814	15,059
PreK	1,057.76	1,050.17	1,058.86	990.11	948.50	929.70	933.79	954.67	974.96	995.98	1,017.30	1,036.24	1,054.91
Grade K	12,109.50	12,275.46	12,630.67	12,953.30	12,408.18	11,666.82	11,293.71	11,091.89	11,269.36	11,477.00	11,650.50	11,874.67	12,056.04
Grade 1	12,267.41	12,288.30	12,621.75	12,893.31	13,237.92	12,708.81	11,950.41	11,558.56	11,352.42	11,521.56	11,735.63	11,917.92	12,150.10
Grade 2	12,496.62	12,395.52	12,391.67	12,636.08	12,917.27	13,263.52	12,751.50	11,994.07	11,589.72	11,377.43	11,540.81	11,755.84	11,941.75
Grade 3	13,188.30	12,935.75	13,211.85	13,164.06	13,413.38	13,714.72	14,087.41	13,625.42	12,850.31	12,396.24	12,154.29	12,299.83	12,529.33
Grade 4	12,291.07	12,702.51	12,205.65	12,361.65	12,313.38	12,535.07	12,806.72	13,144.80	12,704.58	11,969.11	11,532.04	11,294.16	11,416.88
Grade 5	12,540.87	12,476.51	12,820.75	12,307.93	12,469.86	12,420.16	12,643.73	12,919.15	13,261.02	12,817.76	12,073.81	11,631.01	11,390.55
Grade 6	12,429.49	12,776.99	12,852.03	13,155.71	12,636.64	12,786.89	12,735.56	12,956.14	13,231.20	13,577.43	13,129.09	12,365.75	11,902.53
Grade 7	12,923.99	12,488.55	12,884.85	12,937.31	13,233.83	12,720.18	12,855.98	12,803.88	13,013.97	13,286.49	13,628.09	13,187.70	12,422.44
Grade 8	12,524.50	12,715.64	12,345.26	12,687.74	12,744.77	13,038.16	12,542.97	12,672.74	12,624.92	12,832.57	13,104.28	13,442.74	13,020.19
Grade 9	13,886.89	13,779.61	14,029.17	13,403.19	13,677.02	13,737.55	14,013.09	13,525.22	13,585.14	13,521.39	13,696.63	13,957.13	14,289.09
Grade 10	12,354.27	13,069.02	12,896.01	12,746.77	12,291.85	12,438.42	12,454.18	12,639.01	12,198.01	12,162.04	12,058.47	12,145.13	12,315.49
Grade 11	12,011.64	11,794.15	12,227.29	12,064.26	11,895.89	11,441.11	11,539.90	11,566.61	11,732.93	11,369.43	11,311.76	11,221.87	11,293.82
Grade 12	10,444.36	10,468.45	10,041.23	10,429.96	10,335.78	10,192.59	9,902.53	10,035.27	10,106.22	10,301.90	10,023.76	10,017.85	9,982.76
	162,526.67	163,216.63	164,217.04	164,731.38	164,524.27	163,593.70	162,511.48	161,487.43	160,494.76	159,606.33	158,656.46	158,147.84	157,765.88
		689.96	1,000.41	514.34	(207.11)	(930.57)	(1,082.22)	(1,024.05)	(992.67)	(888.43)	(949.87)	(508.62)	(381.96)
Grade Level Summary													
PreK-G5	75,951.53	76,124.22	76,941.20	77,306.44	77,708.49	77,238.80	76,467.27	75,288.56	74,002.37	72,555.08	71,704.38	71,809.67	72,539.56
G6-G8	37,877.98	37,981.18	38,082.14	38,780.76	38,615.24	38,545.23	38,134.51	38,432.76	38,870.09	39,696.49	39,861.46	38,996.19	37,345.16
G9-G12	48,697.16	49,111.23	49,193.70	48,644.18	48,200.54	47,809.67	47,909.70	47,766.11	47,622.30	47,354.76	47,090.62	47,341.98	47,881.16
PreK - G12	162,526.67	163,216.63	164,217.04	164,731.38	164,524.27	163,593.70	162,511.48	161,487.43	160,494.76	159,606.33	158,656.46	158,147.84	157,765.88
Growth Summary *													
PreK-G5				365.24	402.05	-	-	-	-	-	-	-	-
G6-G8				698.62	-	-	-	-	324.86	826.40	164.97	-	-
G9-G12				-	-	-	-	-	-	-	-	-	526.40
PreK - G12				1,063.86	402.05	-	-	-	324.86	826.40	164.97	-	526.40

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

Projected
2022-23

15,289

1,073.55
12,224.66
12,340.66
12,176.45
12,737.81
11,620.80
11,513.59
11,649.24
11,946.59
12,271.50
13,885.41
12,549.40
11,450.33
10,095.11
157,535.10

(230.78)

73,687.52
35,867.33
47,980.25
157,535.10

1,147.96
-
99.09
1,247.05

Pasco Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	4,438	4,739	5,057	5,503	5,390	5,018	4,804	4,747	5,254	5,637	5,787	5,963	6,105	6,235
PreK	458.14	470.73	449.59	429.57	405.39	394.20	412.77	449.51	471.51	484.96	498.09	509.31	520.04	530.57
Grade K	4,644.30	4,647.17	4,570.72	4,886.49	4,875.66	4,617.95	4,489.52	4,504.43	5,057.65	5,513.80	5,752.69	6,009.77	6,258.23	6,479.81
Grade 1	4,658.69	4,685.88	4,660.90	4,534.71	4,867.01	4,884.84	4,650.97	4,540.95	4,577.03	5,154.89	5,648.27	5,915.53	6,219.10	6,497.82
Grade 2	4,706.41	4,673.63	4,689.40	4,597.17	4,495.93	4,841.47	4,882.00	4,670.83	4,577.28	4,634.56	5,237.05	5,755.74	6,065.21	6,394.28
Grade 3	5,187.62	5,054.59	5,071.30	5,028.83	4,957.67	4,872.11	5,222.44	5,316.72	5,138.20	5,048.48	5,117.23	5,736.38	6,348.54	6,732.71
Grade 4	4,972.55	4,826.72	4,612.86	4,561.83	4,548.69	4,506.59	4,450.53	4,791.31	4,903.35	4,762.36	4,702.85	4,782.15	5,393.54	5,987.50
Grade 5	4,984.89	4,990.82	4,848.78	4,568.77	4,537.82	4,541.46	4,517.07	4,479.43	4,840.13	4,973.60	4,849.72	4,800.42	4,908.24	5,546.65
Grade 6	4,777.96	5,071.44	4,993.22	4,789.27	4,532.74	4,522.34	4,547.36	4,543.39	4,524.94	4,911.56	5,071.04	4,959.40	4,939.32	5,065.43
Grade 7	5,093.24	4,773.52	5,068.01	4,912.36	4,733.39	4,500.32	4,510.07	4,556.45	4,573.92	4,577.83	4,992.23	5,171.57	5,089.53	5,084.75
Grade 8	5,125.88	5,149.35	4,896.70	5,102.40	4,971.81	4,806.06	4,586.28	4,604.39	4,665.37	4,699.70	4,719.56	5,146.22	5,364.99	5,296.35
Grade 9	5,678.88	5,551.99	5,534.02	5,160.87	5,341.92	5,271.51	5,135.29	4,940.52	4,960.92	5,049.46	5,121.32	5,169.89	5,620.92	5,909.32
Grade 10	4,754.37	5,015.80	4,989.62	4,825.05	4,557.78	4,673.49	4,623.77	4,504.36	4,332.81	4,328.79	4,394.74	4,445.55	4,491.80	4,841.56
Grade 11	4,541.42	4,269.98	4,620.79	4,578.47	4,431.35	4,185.28	4,257.68	4,231.40	4,135.74	3,988.11	3,971.55	4,021.61	4,079.67	4,122.72
Grade 12	3,707.85	3,729.88	3,367.82	3,587.20	3,582.68	3,481.35	3,335.15	3,419.17	3,424.99	3,373.97	3,278.88	3,284.62	3,357.79	3,425.93
	63,292.20	62,911.50	62,373.73	61,562.99	60,839.84	60,098.97	59,620.90	59,552.86	60,183.84	61,502.07	63,355.22	65,708.16	68,656.92	71,915.40
		(380.70)	(537.77)	(810.74)	(723.15)	(740.87)	(478.07)	(68.04)	630.98	1,318.23	1,853.15	2,352.94	2,948.76	3,258.48
Grade Level Summary														
PreK-G5	29,612.60	29,349.54	28,903.55	28,607.37	28,688.17	28,658.62	28,625.30	28,753.18	29,565.15	30,572.65	31,805.90	33,509.30	35,712.90	38,169.34
G6-G8	14,997.08	14,994.31	14,957.93	14,804.03	14,237.94	13,828.72	13,643.71	13,704.23	13,764.23	14,189.09	14,782.83	15,277.19	15,393.84	15,446.53
G9-G12	18,682.52	18,567.65	18,512.25	18,151.59	17,913.73	17,611.63	17,351.89	17,095.45	16,854.46	16,740.33	16,766.49	16,921.67	17,550.18	18,299.53
PreK - G12	63,292.20	62,911.50	62,373.73	61,562.99	60,839.84	60,098.97	59,620.90	59,552.86	60,183.84	61,502.07	63,355.22	65,708.16	68,656.92	71,915.40
Growth Summary *														
PreK-G5				-	-	-	-	65.01	811.97	1,007.50	1,233.25	1,703.40	2,203.60	2,456.44
G6-G8				-	-	-	-	-	-	424.86	593.74	494.36	116.65	52.69
G9-G12				-	-	-	-	-	-	-	-	67.21	628.51	749.35
PreK - G12				-	-	-	-	65.01	811.97	1,432.36	1,826.99	2,264.97	2,948.76	3,258.48

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Pinellas Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	9,137	9,121	9,279	9,603	9,172	8,812	8,517	8,499	8,184	8,046	8,054	8,098	8,091	8,063
PreK	655.06	774.72	846.66	810.99	781.37	767.18	752.08	731.57	725.62	727.89	729.47	727.82	725.35	722.83
Grade K	7,309.35	7,078.56	7,232.84	7,408.32	7,101.09	6,817.78	6,579.23	6,552.38	6,308.33	6,190.17	6,185.21	6,212.62	6,201.36	6,173.06
Grade 1	7,444.21	7,618.43	7,281.07	7,425.02	7,620.48	7,339.93	7,043.07	6,792.81	6,754.53	6,512.43	6,382.42	6,369.93	6,396.96	6,388.17
Grade 2	7,356.44	7,247.37	7,236.47	6,949.97	7,081.15	7,267.76	7,014.10	6,728.89	6,484.85	6,440.80	6,214.60	6,083.97	6,067.44	6,092.32
Grade 3	7,748.20	7,609.32	7,289.49	7,204.46	6,934.86	7,043.31	7,225.63	6,993.74	6,707.38	6,459.70	6,403.93	6,184.80	6,048.24	6,023.60
Grade 4	7,496.40	7,285.83	7,115.03	6,901.36	6,828.68	6,573.08	6,677.03	6,850.78	6,632.48	6,363.50	6,128.86	6,075.79	5,868.29	5,739.19
Grade 5	7,417.87	7,505.05	7,224.39	7,036.16	6,830.92	6,761.12	6,508.85	6,612.12	6,785.14	6,571.92	6,304.90	6,073.02	6,020.45	5,815.45
Grade 6	7,543.64	7,406.98	7,319.18	7,160.10	6,974.42	6,768.88	6,701.76	6,454.49	6,553.00	6,727.53	6,522.81	6,257.52	6,027.75	5,974.28
Grade 7	7,573.25	7,479.86	7,315.69	7,231.09	7,084.05	6,908.38	6,715.83	6,656.10	6,419.70	6,522.90	6,703.78	6,515.29	6,260.15	6,038.96
Grade 8	7,612.65	7,631.52	7,504.93	7,318.10	7,233.13	7,089.11	6,914.51	6,725.15	6,663.74	6,433.65	6,531.16	6,711.98	6,534.56	6,281.69
Grade 9	8,380.86	7,981.55	7,964.78	7,763.99	7,541.82	7,427.27	7,252.82	7,046.72	6,826.99	6,739.51	6,480.78	6,557.14	6,715.86	6,512.92
Grade 10	7,782.82	8,094.85	7,628.12	7,353.67	7,209.04	6,969.61	6,832.33	6,639.55	6,418.44	6,185.12	6,075.80	5,807.88	5,849.67	5,968.95
Grade 11	8,265.40	7,596.58	7,519.67	6,898.55	6,592.34	6,414.28	6,202.72	6,069.51	5,895.72	5,691.56	5,476.17	5,364.01	5,124.65	5,137.30
Grade 12	6,490.12	6,650.50	6,297.41	6,350.78	5,846.19	5,572.94	5,476.79	5,315.18	5,219.28	5,088.42	4,928.40	4,759.09	4,678.16	4,485.86
	99,076.27	97,961.12	95,775.73	93,812.56	91,659.54	89,720.63	87,896.75	86,168.99	84,395.20	82,655.10	81,068.29	79,700.86	78,518.89	77,354.58
		(1,115.15)	(2,185.39)	(1,963.17)	(2,153.02)	(1,938.91)	(1,823.88)	(1,727.76)	(1,773.79)	(1,740.10)	(1,586.81)	(1,367.43)	(1,181.97)	(1,164.31)
Grade Level Summary														
PreK-G5	45,427.53	45,119.28	44,225.95	43,736.28	43,178.55	42,570.16	41,799.99	41,262.29	40,398.33	39,266.41	38,349.39	37,727.95	37,328.09	36,954.62
G6-G8	22,729.54	22,518.36	22,139.80	21,709.29	21,291.60	20,766.37	20,332.10	19,835.74	19,636.44	19,684.08	19,757.75	19,484.79	18,822.46	18,294.93
G9-G12	30,919.20	30,323.48	29,409.98	28,366.99	27,189.39	26,384.10	25,764.66	25,070.96	24,360.43	23,704.61	22,961.15	22,488.12	22,368.34	22,105.03
PreK - G12	99,076.27	97,961.12	95,775.73	93,812.56	91,659.54	89,720.63	87,896.75	86,168.99	84,395.20	82,655.10	81,068.29	79,700.86	78,518.89	77,354.58
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

Polk Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	7,143	7,523	8,190	8,570	8,218	7,680	7,472	7,252	7,199	7,286	7,414	7,574	7,695	7,796
PreK	447.78	432.72	498.58	472.15	448.16	433.62	423.67	422.85	427.41	434.13	440.65	445.40	449.69	453.98
Grade K	7,197.01	7,244.07	7,425.27	7,796.64	7,573.25	7,140.03	6,978.56	6,819.07	6,806.65	6,928.69	7,096.71	7,299.35	7,469.14	7,621.01
Grade 1	7,180.15	7,193.45	7,255.54	7,403.26	7,779.80	7,592.34	7,171.44	7,004.09	6,852.54	6,835.86	6,958.54	7,131.05	7,339.93	7,518.70
Grade 2	7,367.66	6,988.06	7,088.51	7,117.01	7,276.53	7,652.03	7,495.30	7,097.16	6,934.15	6,794.53	6,783.85	6,912.26	7,093.65	7,312.60
Grade 3	7,820.93	7,896.18	7,742.42	7,817.40	7,873.74	8,044.99	8,439.80	8,352.30	7,965.43	7,768.61	7,617.75	7,596.14	7,728.45	7,932.05
Grade 4	7,219.67	7,120.77	6,904.54	6,747.82	6,824.82	6,881.24	7,038.85	7,393.97	7,326.91	6,994.29	6,827.46	6,701.71	6,689.28	6,813.70
Grade 5	6,963.03	7,129.98	6,933.99	6,757.24	6,625.02	6,716.09	6,788.32	6,960.65	7,331.19	7,282.27	6,967.23	6,817.22	6,706.70	6,710.40
Grade 6	6,668.47	6,798.41	7,025.28	6,710.65	6,521.98	6,375.87	6,449.06	6,507.45	6,661.20	7,013.37	6,960.76	6,640.02	6,475.56	6,351.37
Grade 7	6,516.62	6,549.90	6,703.12	6,849.04	6,556.61	6,370.40	6,231.50	6,301.35	6,361.91	6,518.38	6,868.78	6,833.25	6,525.74	6,362.95
Grade 8	6,322.54	6,476.65	6,537.66	6,622.47	6,772.56	6,497.72	6,315.72	6,184.29	6,256.04	6,322.40	6,481.57	6,832.38	6,811.22	6,518.53
Grade 9	7,098.22	6,951.89	7,194.11	7,242.45	7,345.68	7,514.02	7,250.08	7,049.44	6,907.41	6,978.40	7,058.29	7,231.51	7,605.76	7,616.49
Grade 10	6,308.52	6,650.22	6,517.05	6,563.22	6,675.80	6,770.31	6,918.15	6,702.52	6,509.91	6,368.97	6,414.47	6,483.07	6,633.18	6,961.95
Grade 11	5,949.62	5,592.85	5,951.04	5,921.85	5,935.94	6,006.84	6,097.43	6,229.08	6,071.98	5,894.43	5,756.74	5,776.54	5,833.37	5,964.67
Grade 12	5,159.73	5,293.08	5,005.41	5,142.51	5,096.10	5,061.67	5,129.72	5,185.97	5,276.06	5,120.07	4,945.66	4,806.10	4,801.47	4,826.53
	88,219.95	88,318.23	88,782.52	89,163.71	89,305.99	89,057.17	88,727.60	88,210.19	87,688.79	87,254.40	87,178.46	87,506.00	88,163.14	88,964.93
		98.28	464.29	381.19	142.28	(248.82)	(329.57)	(517.41)	(521.40)	(434.39)	(75.94)	327.54	657.14	801.79
Grade Level Summary														
PreK-G5	44,196.23	44,005.23	43,848.85	44,111.52	44,401.32	44,460.34	44,335.94	44,050.09	43,644.28	43,038.38	42,692.19	42,903.13	43,476.84	44,362.44
G6-G8	19,507.63	19,824.96	20,266.06	20,182.16	19,851.15	19,243.99	18,996.28	18,993.09	19,279.15	19,854.15	20,311.11	20,305.65	19,812.52	19,232.85
G9-G12	24,516.09	24,488.04	24,667.61	24,870.03	25,053.52	25,352.84	25,395.38	25,167.01	24,765.36	24,361.87	24,175.16	24,297.22	24,873.78	25,369.64
PreK - G12	88,219.95	88,318.23	88,782.52	89,163.71	89,305.99	89,057.17	88,727.60	88,210.19	87,688.79	87,254.40	87,178.46	87,506.00	88,163.14	88,964.93
Growth Summary *														
PreK-G5				-	289.80	59.02	-	-	-	-	-	-	438.46	885.60
G6-G8				-	-	-	-	-	35.16	575.00	456.96	-	-	-
G9-G12				202.42	183.49	299.32	42.54	-	-	-	-	-	511.91	495.86
PreK - G12				202.42	473.29	358.34	42.54	-	35.16	575.00	456.96	-	950.37	1,381.46

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Putnam Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	960	1,001	1,040	1,099	1,035	1,002	886	871	848	851	857	865	867	865
PreK	135.47	133.78	139.74	127.14	123.63	115.05	112.56	111.26	111.84	112.76	113.42	113.42	113.09	112.56
Grade K	965.00	935.56	915.00	977.87	936.40	910.96	817.60	801.07	783.55	789.00	798.08	809.95	817.69	819.93
Grade 1	963.59	891.30	908.04	876.58	933.17	901.51	876.56	793.08	773.88	756.71	762.05	770.94	782.58	792.16
Grade 2	876.53	910.41	879.14	867.49	838.79	886.86	861.00	835.84	759.54	737.23	719.93	724.99	732.56	742.84
Grade 3	849.03	856.01	916.37	883.34	871.90	843.67	888.09	866.66	839.87	767.61	741.58	723.47	727.47	734.97
Grade 4	861.50	822.95	800.06	850.18	822.09	812.27	784.91	826.19	807.55	782.57	716.75	691.52	675.08	679.50
Grade 5	839.00	867.01	813.50	792.33	843.35	815.20	805.31	777.90	819.06	800.37	775.35	710.55	685.30	668.82
Grade 6	853.81	828.35	871.68	819.80	798.95	848.72	824.09	814.28	787.34	828.42	812.06	788.43	725.07	700.28
Grade 7	851.77	834.11	802.50	849.70	804.93	784.64	829.82	810.00	800.24	775.02	813.02	800.04	777.92	717.78
Grade 8	816.11	800.90	812.96	761.28	804.54	766.84	747.20	787.79	772.67	764.02	741.51	775.48	766.78	746.17
Grade 9	872.61	810.03	822.74	821.84	778.65	812.62	782.09	760.82	794.15	784.29	774.53	752.49	779.45	775.74
Grade 10	720.82	763.85	681.30	694.47	704.73	673.55	693.66	673.38	654.93	677.33	672.95	665.38	648.14	664.04
Grade 11	623.65	596.00	604.94	542.11	538.03	542.53	522.71	532.69	520.77	505.17	517.80	516.03	510.28	497.52
Grade 12	561.07	538.67	470.37	501.67	452.35	449.81	459.62	445.85	456.71	449.62	438.69	452.35	453.36	451.30
	10,789.96	10,588.93	10,438.34	10,365.80	10,251.51	10,164.23	10,005.22	9,836.81	9,682.10	9,530.12	9,397.72	9,295.04	9,194.77	9,103.61
		(201.03)	(150.59)	(72.54)	(114.29)	(87.28)	(159.01)	(168.41)	(154.71)	(151.98)	(132.40)	(102.68)	(100.27)	(91.16)
Grade Level Summary														
PreK-G5	5,490.12	5,417.02	5,371.85	5,374.93	5,369.33	5,285.52	5,146.03	5,012.00	4,895.29	4,746.25	4,627.16	4,544.84	4,533.77	4,550.78
G6-G8	2,521.69	2,463.36	2,487.14	2,430.78	2,408.42	2,400.20	2,401.11	2,412.07	2,360.25	2,367.46	2,366.59	2,363.95	2,269.77	2,164.23
G9-G12	2,778.15	2,708.55	2,579.35	2,560.09	2,473.76	2,478.51	2,458.08	2,412.74	2,426.56	2,416.41	2,403.97	2,386.25	2,391.23	2,388.60
PreK - G12	10,789.96	10,588.93	10,438.34	10,365.80	10,251.51	10,164.23	10,005.22	9,836.81	9,682.10	9,530.12	9,397.72	9,295.04	9,194.77	9,103.61
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	3.65	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	3.65	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years.
 Negative differences are shown as 0.

St. Johns Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	1,518	1,720	1,749	1,822	1,840	1,803	1,722	1,869	1,866	1,915	1,994	2,084	2,163	2,236
PreK	158.46	189.54	222.11	209.97	213.53	217.42	226.04	228.72	236.37	246.51	256.65	265.75	274.50	283.12
Grade K	2,060.16	2,163.38	2,130.18	2,202.97	2,246.72	2,222.30	2,142.36	2,340.51	2,359.45	2,441.51	2,562.55	2,700.31	2,826.88	2,946.38
Grade 1	2,177.77	2,202.50	2,314.06	2,279.08	2,362.80	2,419.07	2,403.26	2,325.97	2,540.81	2,575.63	2,672.60	2,814.34	2,974.09	3,125.66
Grade 2	2,153.17	2,216.80	2,263.66	2,376.19	2,350.00	2,437.14	2,502.68	2,493.65	2,420.55	2,644.09	2,689.89	2,795.79	2,950.77	3,123.56
Grade 3	2,251.85	2,250.52	2,338.91	2,386.33	2,506.58	2,485.38	2,577.13	2,649.90	2,642.98	2,570.00	2,804.64	2,859.06	2,973.38	3,141.12
Grade 4	2,237.10	2,293.80	2,288.17	2,374.16	2,433.90	2,563.37	2,550.74	2,651.70	2,733.20	2,735.86	2,667.89	2,917.67	2,984.54	3,112.20
Grade 5	2,323.06	2,314.67	2,370.78	2,356.29	2,450.27	2,515.15	2,653.10	2,643.84	2,753.68	2,842.27	2,849.38	2,782.96	3,048.50	3,124.79
Grade 6	2,148.50	2,417.41	2,419.27	2,466.83	2,456.51	2,557.31	2,629.27	2,777.32	2,773.80	2,892.36	2,990.97	3,004.87	2,939.74	3,220.26
Grade 7	2,283.21	2,226.24	2,541.24	2,540.99	2,590.20	2,582.16	2,685.74	2,763.26	2,917.94	2,918.85	3,040.82	3,145.82	3,162.82	3,097.58
Grade 8	2,285.97	2,294.57	2,286.80	2,575.99	2,605.40	2,655.32	2,649.65	2,755.05	2,835.26	2,993.63	2,997.07	3,120.34	3,228.72	3,246.78
Grade 9	2,492.05	2,568.32	2,539.75	2,505.04	2,818.73	2,864.99	2,924.37	2,924.85	3,042.01	3,135.95	3,312.18	3,326.32	3,463.78	3,588.84
Grade 10	2,280.93	2,438.47	2,467.23	2,402.99	2,396.76	2,692.60	2,750.28	2,811.78	2,818.41	2,932.13	3,028.66	3,202.38	3,225.89	3,360.53
Grade 11	2,175.70	2,188.92	2,382.68	2,412.32	2,349.22	2,330.52	2,615.79	2,677.66	2,739.41	2,749.40	2,860.46	2,956.46	3,127.82	3,154.95
Grade 12	1,913.74	1,972.07	2,044.33	2,222.08	2,240.85	2,164.09	2,149.91	2,403.34	2,449.78	2,494.68	2,493.04	2,582.82	2,657.93	2,800.40
	28,941.67	29,737.21	30,609.17	31,311.23	32,021.47	32,706.82	33,460.32	34,447.55	35,263.65	36,172.87	37,226.80	38,474.89	39,839.36	41,326.17
		795.54	871.96	702.06	710.24	685.35	753.50	987.23	816.10	909.22	1,053.93	1,248.09	1,364.47	1,486.81
Grade Level Summary														
PreK-G5	13,361.57	13,631.21	13,927.87	14,184.99	14,563.80	14,859.83	15,055.31	15,334.29	15,687.04	16,055.87	16,503.60	17,135.88	18,032.66	18,856.83
G6-G8	6,717.68	6,938.22	7,247.31	7,583.81	7,652.11	7,794.79	7,964.66	8,295.63	8,527.00	8,804.84	9,028.86	9,271.03	9,331.28	9,564.62
G9-G12	8,862.42	9,167.78	9,433.99	9,542.43	9,805.56	10,052.20	10,440.35	10,817.63	11,049.61	11,312.16	11,694.34	12,067.98	12,475.42	12,904.72
PreK - G12	28,941.67	29,737.21	30,609.17	31,311.23	32,021.47	32,706.82	33,460.32	34,447.55	35,263.65	36,172.87	37,226.80	38,474.89	39,839.36	41,326.17
Growth Summary *														
PreK-G5				257.12	378.81	296.03	195.48	278.98	352.75	368.83	447.73	632.28	896.78	824.17
G6-G8				336.50	68.30	142.68	169.87	330.97	231.37	277.84	224.02	242.17	60.25	233.34
G9-G12				108.44	263.13	246.64	388.15	377.28	231.98	262.55	382.18	373.64	407.44	429.30
PreK - G12				702.06	710.24	685.35	753.50	987.23	816.10	909.22	1,053.93	1,248.09	1,364.47	1,486.81

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

St. Lucie Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	2,727	2,953	3,336	3,652	3,518	3,159	3,054	3,058	3,309	3,534	3,652	3,786	3,887	3,970
PreK	138.91	113.25	135.88	109.24	117.74	115.83	120.66	129.68	136.18	140.96	145.41	148.90	152.01	155.04
Grade K	2,660.90	2,741.57	2,707.47	2,995.71	2,974.06	2,745.68	2,712.31	2,777.74	3,069.34	3,355.29	3,548.50	3,759.04	3,943.57	4,113.18
Grade 1	2,724.28	2,719.46	2,737.81	2,759.63	3,052.63	3,056.00	2,842.68	2,809.01	2,882.65	3,183.13	3,492.47	3,711.80	3,946.85	4,157.80
Grade 2	2,689.71	2,702.09	2,731.03	2,780.32	2,809.90	3,099.48	3,114.88	2,912.08	2,875.34	2,950.51	3,251.19	3,570.21	3,801.68	4,047.31
Grade 3	2,904.33	2,865.60	2,887.00	2,942.35	3,002.53	3,043.16	3,333.70	3,381.84	3,194.53	3,145.64	3,222.21	3,530.49	3,879.72	4,147.90
Grade 4	2,709.98	2,668.15	2,654.58	2,708.13	2,770.38	2,835.99	2,884.13	3,164.62	3,222.89	3,058.79	3,021.72	3,105.61	3,410.58	3,756.53
Grade 5	2,742.20	2,749.06	2,697.10	2,720.49	2,782.04	2,848.77	2,921.35	2,976.39	3,269.00	3,336.52	3,174.29	3,142.13	3,234.61	3,558.34
Grade 6	2,815.62	2,891.98	2,831.38	2,794.94	2,830.99	2,908.34	2,996.63	3,090.63	3,168.45	3,482.64	3,591.14	3,455.87	3,435.07	3,547.75
Grade 7	2,772.90	2,774.99	2,774.62	2,780.84	2,760.64	2,804.78	2,891.36	2,992.67	3,099.64	3,194.29	3,511.90	3,651.39	3,547.05	3,536.99
Grade 8	2,776.70	2,684.92	2,728.49	2,774.31	2,781.49	2,763.40	2,805.78	2,890.99	2,992.43	3,098.82	3,194.49	3,505.46	3,649.40	3,551.53
Grade 9	3,177.85	2,993.54	3,093.46	3,026.85	3,065.19	3,066.12	3,040.37	3,074.00	3,153.54	3,252.75	3,354.87	3,446.71	3,749.14	3,896.15
Grade 10	2,807.56	3,079.99	3,009.48	3,048.41	3,021.58	3,047.52	3,046.12	3,018.68	3,039.85	3,105.83	3,195.98	3,289.34	3,374.84	3,642.75
Grade 11	2,665.54	2,423.16	2,739.18	2,685.75	2,705.64	2,679.10	2,702.22	2,707.48	2,688.95	2,707.64	2,765.39	2,848.54	2,935.68	3,016.90
Grade 12	2,203.70	2,204.42	2,072.07	2,282.18	2,230.62	2,231.84	2,215.18	2,226.14	2,223.43	2,200.74	2,208.24	2,246.49	2,305.72	2,367.95
	35,790.18	35,612.18	35,799.55	36,409.15	36,905.43	37,246.01	37,627.37	38,151.95	39,016.22	40,213.55	41,677.80	43,411.98	45,365.92	47,496.12
		(178.00)	187.37	609.60	496.28	340.58	381.36	524.58	864.27	1,197.33	1,464.25	1,734.18	1,953.94	2,130.20
Grade Level Summary														
PreK-G5	16,570.31	16,559.18	16,550.87	17,015.87	17,509.28	17,744.91	17,929.71	18,151.36	18,649.93	19,170.84	19,855.79	20,968.18	22,369.02	23,936.10
G6-G8	8,365.22	8,351.89	8,334.49	8,350.09	8,373.12	8,476.52	8,693.77	8,974.29	9,260.52	9,775.75	10,297.53	10,612.72	10,631.52	10,636.27
G9-G12	10,854.65	10,701.11	10,914.19	11,043.19	11,023.03	11,024.58	11,003.89	11,026.30	11,105.77	11,266.96	11,524.48	11,831.08	12,365.38	12,923.75
PreK - G12	35,790.18	35,612.18	35,799.55	36,409.15	36,905.43	37,246.01	37,627.37	38,151.95	39,016.22	40,213.55	41,677.80	43,411.98	45,365.92	47,496.12
Growth Summary *														
PreK-G5				445.56	493.41	235.63	184.80	221.65	498.57	520.91	684.95	1,112.39	1,400.84	1,567.08
G6-G8				-	21.23	103.40	217.25	280.52	286.23	515.23	521.78	315.19	18.80	4.75
G9-G12				129.00	-	-	-	1.72	79.47	161.19	257.52	306.60	534.30	558.37
PreK - G12				574.56	514.64	339.03	402.05	503.89	864.27	1,197.33	1,464.25	1,734.18	1,953.94	2,130.20

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Santa Rosa Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	1,646	1,699	1,829	1,901	1,890	1,826	1,736	1,798	1,768	1,763	1,817	1,877	1,922	1,958
PreK	238.64	258.81	221.13	215.36	205.91	203.81	205.22	202.71	205.10	211.29	216.96	221.22	225.01	228.75
Grade K	1,804.76	1,756.56	1,854.03	1,924.80	1,937.81	1,878.42	1,789.70	1,853.47	1,827.80	1,826.24	1,884.33	1,949.72	2,001.10	2,042.51
Grade 1	1,777.56	1,879.01	1,878.55	1,906.13	2,029.37	2,045.81	1,986.78	1,894.21	1,956.57	1,931.74	1,929.02	1,988.39	2,056.31	2,110.62
Grade 2	1,801.00	1,769.54	1,889.04	1,875.74	1,927.96	2,053.63	2,076.78	2,021.24	1,929.92	1,994.40	1,974.85	1,974.13	2,036.82	2,110.57
Grade 3	1,852.68	1,855.99	1,821.82	1,895.45	1,916.79	1,970.05	2,097.84	2,124.28	2,068.85	1,977.58	2,040.54	2,023.06	2,022.96	2,086.21
Grade 4	1,913.00	1,882.05	1,862.09	1,840.90	1,917.52	1,941.72	1,997.76	2,130.46	2,160.23	2,105.83	2,016.39	2,082.79	2,067.29	2,069.71
Grade 5	1,922.54	1,940.98	1,934.14	1,900.26	1,879.30	1,958.80	1,984.49	2,042.07	2,179.75	2,212.45	2,157.34	2,065.95	2,135.52	2,120.45
Grade 6	1,971.44	1,991.76	2,038.92	2,024.78	1,990.14	1,968.96	2,052.31	2,080.65	2,141.34	2,285.60	2,321.39	2,264.60	2,169.93	2,242.23
Grade 7	1,949.62	1,987.13	2,023.10	2,058.76	2,046.94	2,013.39	1,992.39	2,077.09	2,108.23	2,170.21	2,318.05	2,358.02	2,302.02	2,208.42
Grade 8	1,947.00	1,985.00	1,995.15	2,045.34	2,084.48	2,076.61	2,047.12	2,028.00	2,114.20	2,150.19	2,216.10	2,367.19	2,415.54	2,364.63
Grade 9	1,933.12	1,973.82	1,982.87	1,992.12	2,043.40	2,085.66	2,081.62	2,054.75	2,036.30	2,122.29	2,162.64	2,230.42	2,383.74	2,438.03
Grade 10	1,959.19	1,885.76	1,904.82	1,913.57	1,942.07	1,990.85	2,031.90	2,029.37	2,003.88	1,984.46	2,061.45	2,103.56	2,166.90	2,312.23
Grade 11	1,822.76	1,760.14	1,689.03	1,687.88	1,698.48	1,720.62	1,769.19	1,812.97	1,817.79	1,803.33	1,791.30	1,864.07	1,909.78	1,973.54
Grade 12	1,687.00	1,634.91	1,540.50	1,495.03	1,492.04	1,489.70	1,515.99	1,556.63	1,593.78	1,595.11	1,580.77	1,567.59	1,630.06	1,667.76
	24,580.31	24,561.46	24,635.19	24,776.12	25,112.21	25,398.03	25,629.09	25,907.90	26,143.74	26,370.72	26,671.13	27,060.71	27,522.98	27,975.66
		(18.85)	73.73	140.93	336.09	285.82	231.06	278.81	235.84	226.98	300.41	389.58	462.27	452.68
Grade Level Summary														
PreK-G5	11,310.18	11,342.94	11,460.80	11,558.64	11,814.66	12,052.24	12,138.57	12,268.44	12,328.22	12,259.53	12,219.43	12,305.26	12,545.01	12,768.82
G6-G8	5,868.06	5,963.89	6,057.17	6,128.88	6,121.56	6,058.96	6,091.82	6,185.74	6,363.77	6,606.00	6,855.54	6,989.81	6,887.49	6,815.28
G9-G12	7,402.07	7,254.63	7,117.22	7,088.60	7,175.99	7,286.83	7,398.70	7,453.72	7,451.75	7,505.19	7,596.16	7,765.64	8,090.48	8,391.56
PreK - G12	24,580.31	24,561.46	24,635.19	24,776.12	25,112.21	25,398.03	25,629.09	25,907.90	26,143.74	26,370.72	26,671.13	27,060.71	27,522.98	27,975.66
Growth Summary *														
PreK-G5				97.84	256.02	237.58	86.33	129.87	59.78	-	-	-	239.75	223.81
G6-G8				71.71	-	-	-	64.18	178.03	242.23	249.54	134.27	-	-
G9-G12				-	-	110.84	111.87	55.02	-	51.47	90.97	169.48	324.84	301.08
PreK - G12				169.55	256.02	348.42	198.20	249.07	237.81	293.70	340.51	303.75	564.59	524.89

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Sarasota Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	3,000	2,937	3,096	3,308	3,127	2,923	2,871	2,884	2,904	2,933	2,996	3,074	3,131	3,180
PreK	314.82	324.73	311.67	293.03	280.63	278.75	280.33	282.71	287.16	293.99	300.53	305.65	310.40	315.10
Grade K	2,722.52	2,535.25	2,615.60	2,798.91	2,661.53	2,486.47	2,437.44	2,446.86	2,463.32	2,488.60	2,543.23	2,612.27	2,664.79	2,709.83
Grade 1	2,779.96	2,730.99	2,618.47	2,672.86	2,864.98	2,743.00	2,569.15	2,519.60	2,535.19	2,557.10	2,589.18	2,650.71	2,728.31	2,789.98
Grade 2	2,735.55	2,806.18	2,761.51	2,628.85	2,688.11	2,885.51	2,776.28	2,607.72	2,560.42	2,582.03	2,610.28	2,650.09	2,719.43	2,805.60
Grade 3	2,900.40	2,767.93	2,922.61	2,868.64	2,736.00	2,788.62	2,987.84	2,890.86	2,718.59	2,662.72	2,682.98	2,713.05	2,753.91	2,824.85
Grade 4	2,842.94	2,841.69	2,686.24	2,823.90	2,775.24	2,648.60	2,700.19	2,893.92	2,804.33	2,638.18	2,584.38	2,605.08	2,635.85	2,677.63
Grade 5	2,937.16	2,819.84	2,880.16	2,707.21	2,848.82	2,801.09	2,675.02	2,729.23	2,925.16	2,837.60	2,671.14	2,618.01	2,640.78	2,673.88
Grade 6	2,602.07	2,580.18	2,370.34	2,452.53	2,290.86	2,388.40	2,331.04	2,203.19	2,228.08	2,380.35	2,289.16	2,123.62	2,055.66	2,056.81
Grade 7	2,712.79	2,563.96	2,543.62	2,347.99	2,427.21	2,274.50	2,370.50	2,319.94	2,195.84	2,222.14	2,377.63	2,292.97	2,130.97	2,063.98
Grade 8	2,788.82	2,710.13	2,583.24	2,561.71	2,372.03	2,449.69	2,303.62	2,399.40	2,354.90	2,234.18	2,261.07	2,420.64	2,342.55	2,183.06
Grade 9	3,214.79	3,071.76	3,025.57	2,857.32	2,829.10	2,642.10	2,709.93	2,575.40	2,666.41	2,636.94	2,520.02	2,543.39	2,712.01	2,656.42
Grade 10	2,974.05	2,974.05	2,886.20	2,775.24	2,648.80	2,611.47	2,445.45	2,488.66	2,373.33	2,438.97	2,416.95	2,313.11	2,321.66	2,460.20
Grade 11	2,861.13	2,800.49	2,812.43	2,725.16	2,610.40	2,474.36	2,430.30	2,278.01	2,304.39	2,201.12	2,248.78	2,229.74	2,133.90	2,132.97
Grade 12	2,545.26	2,530.88	2,469.42	2,477.62	2,415.72	2,315.91	2,223.24	2,197.52	2,073.71	2,111.24	2,030.35	2,086.81	2,082.95	2,006.78
	36,932.26	36,058.06	35,487.08	34,990.97	34,449.43	33,788.47	33,240.33	32,833.02	32,490.83	32,285.16	32,125.68	32,165.14	32,233.17	32,357.09
		(874.20)	(570.98)	(496.11)	(541.54)	(660.96)	(548.14)	(407.31)	(342.19)	(205.67)	(159.48)	39.46	68.03	123.92
Grade Level Summary														
PreK-G5	17,233.35	16,826.61	16,796.26	16,793.40	16,855.31	16,632.04	16,426.25	16,370.90	16,294.17	16,060.22	15,981.72	16,154.86	16,453.47	16,796.87
G6-G8	8,103.68	7,854.27	7,497.20	7,362.23	7,090.10	7,112.59	7,005.16	6,922.53	6,778.82	6,836.67	6,927.86	6,837.23	6,529.18	6,303.85
G9-G12	11,595.23	11,377.18	11,193.62	10,835.34	10,504.02	10,043.84	9,808.92	9,539.59	9,417.84	9,388.27	9,216.10	9,173.05	9,250.52	9,256.37
PreK - G12	36,932.26	36,058.06	35,487.08	34,990.97	34,449.43	33,788.47	33,240.33	32,833.02	32,490.83	32,285.16	32,125.68	32,165.14	32,233.17	32,357.09
Growth Summary *														
PreK-G5				-	28.70	-	-	-	-	-	-	-	298.61	343.40
G6-G8				-	-	-	-	-	-	-	5.33	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	5.85
PreK - G12				-	28.70	-	-	-	-	-	5.33	-	298.61	349.25

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Seminole Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	4,615	4,807	4,848	4,766	4,785	4,499	4,261	4,571	4,439	4,399	4,475	4,571	4,645	4,711
PreK	270.30	293.47	377.84	353.34	344.62	348.01	355.59	349.32	351.29	358.62	365.89	371.97	377.85	383.69
Grade K	4,310.61	4,115.56	4,274.31	4,198.53	4,217.02	3,967.24	3,751.31	4,015.83	3,905.43	3,867.34	3,931.58	4,016.32	4,081.85	4,140.41
Grade 1	4,503.52	4,531.79	4,309.43	4,416.74	4,349.05	4,368.14	4,112.51	3,887.53	4,152.47	4,045.21	4,004.04	4,067.84	4,155.69	4,223.52
Grade 2	4,271.60	4,411.85	4,571.32	4,321.77	4,430.06	4,361.59	4,379.94	4,123.04	3,894.73	4,157.05	4,051.40	4,008.37	4,070.69	4,157.53
Grade 3	4,738.36	4,394.27	4,578.55	4,713.65	4,472.49	4,578.75	4,514.93	4,534.40	4,277.75	4,043.25	4,305.20	4,208.59	4,165.71	4,231.08
Grade 4	4,628.27	4,753.43	4,400.79	4,555.59	4,693.82	4,451.31	4,556.83	4,492.56	4,510.61	4,254.72	4,018.68	4,279.51	4,181.94	4,138.40
Grade 5	4,757.40	4,742.87	4,846.61	4,459.10	4,617.64	4,758.31	4,510.39	4,617.76	4,551.68	4,569.53	4,308.71	4,067.01	4,332.01	4,232.81
Grade 6	4,909.60	4,962.70	4,963.35	5,035.05	4,651.14	4,806.58	4,962.95	4,723.53	4,832.14	4,776.42	4,800.88	4,543.08	4,297.56	4,566.50
Grade 7	5,100.95	4,868.16	4,896.81	4,879.45	4,954.15	4,595.49	4,739.84	4,901.62	4,681.64	4,787.24	4,743.42	4,772.48	4,530.34	4,289.69
Grade 8	4,884.33	5,039.21	4,783.91	4,793.60	4,783.62	4,862.11	4,520.49	4,662.02	4,828.72	4,621.42	4,727.67	4,693.36	4,726.99	4,495.20
Grade 9	5,874.49	5,673.98	5,787.05	5,338.25	5,420.25	5,407.71	5,475.73	5,123.81	5,219.05	5,388.60	5,185.55	5,259.64	5,223.44	5,241.60
Grade 10	5,264.81	5,294.97	5,123.78	5,107.45	4,804.58	4,852.00	4,856.01	4,921.85	4,647.71	4,709.54	4,865.21	4,721.62	4,777.11	4,762.56
Grade 11	4,920.70	4,854.77	4,948.72	4,800.94	4,755.44	4,463.17	4,475.74	4,473.89	4,523.75	4,285.70	4,312.77	4,440.50	4,323.03	4,352.65
Grade 12	4,446.45	4,527.57	4,404.74	4,485.45	4,344.76	4,275.01	4,030.48	4,036.22	4,028.78	4,068.03	3,848.18	3,867.17	3,975.49	3,865.20
	62,881.39	62,464.60	62,267.21	61,458.91	60,838.64	60,095.42	59,242.74	58,863.38	58,405.75	57,932.67	57,469.18	57,317.46	57,219.70	57,080.84
		(416.79)	(197.39)	(808.30)	(620.27)	(743.22)	(852.68)	(379.36)	(457.63)	(473.08)	(463.49)	(151.72)	(97.76)	(138.86)
Grade Level Summary														
PreK-G5	27,480.06	27,243.24	27,358.85	27,018.72	27,124.70	26,833.35	26,181.50	26,020.44	25,643.96	25,295.72	24,985.50	25,019.61	25,365.74	25,507.44
G6-G8	14,894.88	14,870.07	14,644.07	14,708.10	14,388.91	14,264.18	14,223.28	14,287.17	14,342.50	14,185.08	14,271.97	14,008.92	13,554.89	13,351.39
G9-G12	20,506.45	20,351.29	20,264.29	19,732.09	19,325.03	18,997.89	18,837.96	18,555.77	18,419.29	18,451.87	18,211.71	18,288.93	18,299.07	18,222.01
PreK - G12	62,881.39	62,464.60	62,267.21	61,458.91	60,838.64	60,095.42	59,242.74	58,863.38	58,405.75	57,932.67	57,469.18	57,317.46	57,219.70	57,080.84
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	70.02	141.70
G6-G8				-	-	-	-	-	55.33	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	55.33	-	-	-	70.02	141.70

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Sumter Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	492	497	521	557	510	504	428	457	353	307	321	336	346	355
PreK	22.69	37.73	41.91	39.76	36.54	34.69	31.74	25.84	24.59	25.73	26.71	27.44	28.19	28.86
Grade K	522.10	466.00	480.00	503.91	465.24	452.13	383.88	395.62	306.29	251.97	252.94	261.85	267.61	272.59
Grade 1	424.12	485.69	443.00	436.82	456.38	422.72	407.49	346.62	351.08	273.53	219.75	215.64	221.36	224.93
Grade 2	435.50	371.28	457.53	399.37	393.64	411.14	385.69	372.45	319.43	322.65	255.54	203.73	199.09	205.18
Grade 3	397.51	412.56	396.78	458.64	400.59	390.28	405.02	378.27	361.23	307.55	305.52	238.96	184.35	176.66
Grade 4	433.00	398.50	393.68	379.57	440.76	386.83	376.33	390.85	366.92	349.64	298.53	296.23	231.89	177.41
Grade 5	359.08	406.08	377.98	364.75	352.81	412.43	363.16	354.73	369.60	349.11	334.00	286.51	285.95	224.92
Grade 6	378.87	383.00	414.97	387.44	371.30	355.48	412.08	362.99	349.66	361.41	339.14	320.25	269.54	264.11
Grade 7	423.20	361.84	373.42	396.52	372.73	358.93	345.38	399.00	357.77	345.67	357.43	339.44	323.74	276.07
Grade 8	400.93	409.24	366.63	357.21	379.25	357.09	343.01	330.19	379.56	340.05	328.68	339.07	320.86	305.94
Grade 9	426.34	400.33	413.60	362.59	351.91	371.82	352.75	338.53	327.50	375.18	339.12	327.54	338.19	321.94
Grade 10	327.20	367.20	353.23	347.72	307.55	298.33	314.92	300.06	286.64	277.01	318.80	288.47	278.44	287.42
Grade 11	339.73	313.11	323.91	319.53	314.91	279.49	270.87	284.69	273.96	262.53	254.43	292.51	266.53	257.18
Grade 12	328.32	312.54	277.57	285.31	282.02	276.46	246.61	240.26	253.20	243.86	233.83	226.91	263.28	240.28
	5,218.59	5,125.10	5,114.21	5,039.14	4,925.63	4,807.82	4,638.93	4,520.10	4,327.43	4,085.89	3,864.42	3,664.55	3,479.02	3,263.49
		(93.49)	(10.89)	(75.07)	(113.51)	(117.81)	(168.89)	(118.83)	(192.67)	(241.54)	(221.47)	(199.87)	(185.53)	(215.53)
Grade Level Summary														
PreK-G5	2,594.00	2,577.84	2,590.88	2,582.82	2,545.96	2,510.22	2,353.31	2,264.38	2,099.14	1,880.18	1,692.99	1,530.36	1,418.44	1,310.55
G6-G8	1,203.00	1,154.08	1,155.02	1,141.17	1,123.28	1,071.50	1,100.47	1,092.18	1,086.99	1,047.13	1,025.25	998.76	914.14	846.12
G9-G12	1,421.59	1,393.18	1,368.31	1,315.15	1,256.39	1,226.10	1,185.15	1,163.54	1,141.30	1,158.58	1,146.18	1,135.43	1,146.44	1,106.82
PreK - G12	5,218.59	5,125.10	5,114.21	5,039.14	4,925.63	4,807.82	4,638.93	4,520.10	4,327.43	4,085.89	3,864.42	3,664.55	3,479.02	3,263.49
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Suwannee Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	483	490	478	524	554	512	494	482	435	418	422	431	436	439
PreK	65.28	60.39	56.98	56.35	53.17	51.59	48.47	45.09	44.40	45.09	45.83	46.25	46.62	47.04
Grade K	474.69	497.00	478.07	503.95	532.31	497.81	481.11	470.83	428.96	411.72	416.01	427.02	433.33	438.78
Grade 1	480.52	489.50	493.50	471.85	508.24	537.21	506.69	489.14	478.05	438.04	419.91	422.54	433.97	440.65
Grade 2	476.53	478.00	487.49	496.69	493.94	527.44	560.70	537.50	518.19	509.29	471.16	449.96	451.72	463.45
Grade 3	492.54	471.00	445.00	459.18	472.02	471.59	501.81	534.95	520.02	502.66	494.41	462.77	441.37	442.18
Grade 4	483.78	477.00	452.51	415.86	430.30	442.18	441.02	468.09	498.14	483.67	466.81	458.34	428.60	407.62
Grade 5	459.50	473.50	465.00	439.62	405.75	420.87	433.54	433.41	461.20	492.11	478.88	463.19	455.81	427.04
Grade 6	477.77	520.65	475.50	493.85	466.60	429.49	444.86	457.63	456.96	485.50	518.23	503.79	486.92	478.58
Grade 7	439.29	492.78	488.58	470.20	488.89	463.89	428.10	442.88	456.15	457.17	485.12	518.32	504.78	488.75
Grade 8	435.01	425.17	472.59	517.16	506.44	525.40	505.13	471.21	483.42	499.23	504.12	533.50	571.24	564.90
Grade 9	451.23	430.91	463.15	442.38	480.11	468.47	483.38	462.07	429.06	436.02	447.50	449.90	474.69	504.53
Grade 10	434.48	386.54	385.83	393.57	384.99	416.71	407.87	420.91	402.62	375.28	380.48	390.55	391.82	413.30
Grade 11	389.79	353.33	361.06	349.63	356.52	346.85	375.26	368.42	379.69	364.07	339.12	344.17	353.71	355.15
Grade 12	273.47	294.70	283.72	310.67	302.12	308.81	303.59	329.49	325.98	336.72	325.15	304.00	310.11	320.35
	5,833.88	5,850.47	5,808.98	5,820.96	5,881.40	5,908.31	5,921.53	5,931.62	5,882.84	5,836.57	5,792.73	5,774.30	5,784.69	5,792.32
		16.59	(41.49)	11.98	60.44	26.91	13.22	10.09	(48.78)	(46.27)	(43.84)	(18.43)	10.39	7.63
Grade Level Summary														
PreK-G5	2,932.84	2,946.39	2,878.55	2,843.50	2,895.73	2,948.69	2,973.34	2,979.01	2,948.96	2,882.58	2,793.01	2,730.07	2,691.42	2,666.76
G6-G8	1,352.07	1,438.60	1,436.67	1,481.21	1,461.93	1,418.78	1,378.09	1,371.72	1,396.53	1,441.90	1,507.47	1,555.61	1,562.94	1,532.23
G9-G12	1,548.97	1,465.48	1,493.76	1,496.25	1,523.74	1,540.84	1,570.10	1,580.89	1,537.35	1,512.09	1,492.25	1,488.62	1,530.33	1,593.33
PreK - G12	5,833.88	5,850.47	5,808.98	5,820.96	5,881.40	5,908.31	5,921.53	5,931.62	5,882.84	5,836.57	5,792.73	5,774.30	5,784.69	5,792.32
Growth Summary *														
PreK-G5				-	-	52.96	24.65	5.67	-	-	-	-	-	-
G6-G8				42.61	-	-	-	-	-	45.37	65.57	48.14	7.33	-
G9-G12				-	27.49	17.10	29.26	10.79	-	-	-	-	18.24	63.00
PreK - G12				42.61	27.49	70.06	53.91	16.46	-	45.37	65.57	48.14	25.57	63.00

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Taylor Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	231	230	258	275	281	292	272	247	221	210	211	212	212	210
PreK	60.45	53.68	50.26	51.80	50.98	46.92	42.31	38.96	38.06	38.24	38.33	38.15	37.88	37.70
Grade K	247.12	218.22	230.90	252.47	262.77	274.60	258.85	237.20	214.19	204.54	205.86	208.56	210.57	210.42
Grade 1	232.52	253.50	236.74	236.23	260.80	273.42	284.46	271.53	248.93	225.10	213.30	212.54	213.35	215.26
Grade 2	238.33	222.62	215.56	204.09	209.79	231.80	243.14	252.91	241.12	221.87	200.43	190.17	188.95	190.06
Grade 3	243.43	237.50	227.00	226.27	216.90	220.20	241.88	254.75	265.02	253.72	234.01	211.58	198.58	195.31
Grade 4	235.86	233.50	208.00	200.39	205.97	197.07	199.82	217.79	228.96	237.49	226.69	209.12	188.10	177.21
Grade 5	217.90	238.00	222.00	200.15	200.46	205.91	196.94	199.57	217.34	228.34	236.69	226.25	208.25	187.64
Grade 6	227.48	210.55	229.59	206.41	197.55	197.73	202.93	194.07	196.52	213.65	224.28	232.70	221.92	204.70
Grade 7	224.26	217.00	197.27	216.01	200.90	191.82	191.70	196.52	187.48	189.59	206.09	216.65	224.15	213.61
Grade 8	219.38	217.50	211.50	187.39	210.75	195.90	186.95	186.73	191.32	182.41	184.36	200.62	210.44	218.01
Grade 9	220.45	219.60	228.26	216.83	203.28	220.70	211.34	201.23	198.82	202.64	194.60	195.40	208.86	220.81
Grade 10	180.30	192.46	174.14	177.92	171.84	160.91	170.50	164.36	155.63	151.72	154.23	147.78	147.37	155.18
Grade 11	182.20	170.61	175.12	161.02	169.35	166.16	157.69	163.26	159.99	153.43	148.09	149.70	144.85	143.85
Grade 12	127.89	139.40	122.57	120.45	111.22	117.01	115.43	110.17	114.57	111.98	108.38	105.12	105.66	102.81
	2,857.57	2,824.14	2,728.91	2,657.43	2,672.56	2,700.15	2,703.94	2,689.05	2,657.95	2,614.72	2,575.34	2,544.34	2,508.93	2,472.57
		(33.43)	(95.23)	(71.48)	15.13	27.59	3.79	(14.89)	(31.10)	(43.23)	(39.38)	(31.00)	(35.41)	(36.36)
Grade Level Summary														
PreK-G5	1,475.61	1,457.02	1,390.46	1,371.40	1,407.67	1,449.92	1,467.40	1,472.71	1,453.62	1,409.30	1,355.31	1,296.37	1,245.68	1,213.60
G6-G8	671.12	645.05	638.36	609.81	609.20	585.45	581.58	577.32	575.32	585.65	614.73	649.97	656.51	636.32
G9-G12	710.84	722.07	700.09	676.22	655.69	664.78	654.96	639.02	629.01	619.77	605.30	598.00	606.74	622.65
PreK - G12	2,857.57	2,824.14	2,728.91	2,657.43	2,672.56	2,700.15	2,703.94	2,689.05	2,657.95	2,614.72	2,575.34	2,544.34	2,508.93	2,472.57
Growth Summary *														
PreK-G5				-	-	42.25	17.48	5.31	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	4.07	29.08	35.24	6.54	-
G9-G12				-	-	-	-	-	-	-	-	-	-	15.91
PreK - G12				-	-	42.25	17.48	5.31	-	4.07	29.08	35.24	6.54	15.91

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

Union Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	153	161	166	174	183	160	169	179	163	156	157	160	162	163
PreK	11.11	2.51	12.24	2.47	11.28	11.93	11.73	10.94	10.73	10.87	11.04	11.14	11.18	11.18
Grade K	189.00	192.00	181.00	171.01	194.66	171.31	181.60	193.04	176.79	170.04	171.85	175.85	178.79	180.65
Grade 1	186.00	167.93	174.50	171.81	162.94	186.24	164.59	175.14	186.88	171.86	165.98	168.39	172.97	176.52
Grade 2	173.00	177.67	163.98	170.42	168.49	160.43	184.19	163.41	174.63	187.14	172.75	167.49	170.62	175.99
Grade 3	172.50	172.47	169.50	160.91	167.60	166.06	158.46	182.38	162.12	173.66	186.55	172.55	167.65	171.16
Grade 4	199.88	157.30	169.00	160.80	154.08	162.04	162.06	156.06	181.32	162.65	175.80	190.51	177.81	174.31
Grade 5	172.21	201.79	170.00	170.27	167.60	159.77	167.15	166.30	159.34	184.12	164.29	176.62	190.37	176.73
Grade 6	183.19	163.82	196.50	165.10	166.26	164.56	157.75	165.89	165.92	159.84	185.61	166.53	179.95	194.96
Grade 7	192.36	189.36	166.67	198.87	166.77	167.80	165.93	158.89	166.98	166.86	160.59	186.39	167.03	180.36
Grade 8	167.00	186.67	180.26	161.63	192.93	162.15	163.36	161.76	155.12	163.21	163.31	157.36	182.89	164.12
Grade 9	159.25	161.94	185.53	171.40	157.07	187.46	156.72	157.47	155.48	148.59	156.03	155.69	149.48	173.65
Grade 10	156.76	147.40	147.61	164.33	152.83	139.58	165.96	138.29	138.46	136.23	129.73	135.73	134.95	128.97
Grade 11	138.27	136.24	120.94	126.80	141.80	131.52	120.34	143.92	120.02	120.58	119.01	113.65	119.38	119.09
Grade 12	111.17	116.46	108.21	98.93	105.38	119.01	112.66	104.68	127.13	107.61	109.73	109.88	106.46	113.42
	2,211.70	2,173.56	2,145.94	2,094.75	2,109.69	2,089.86	2,072.50	2,078.17	2,080.92	2,063.26	2,072.27	2,087.78	2,109.53	2,141.11
		(38.14)	(27.62)	(51.19)	14.94	(19.83)	(17.36)	5.67	2.75	(17.66)	9.01	15.51	21.75	31.58
Grade Level Summary														
PreK-G5	1,103.70	1,071.67	1,040.22	1,007.69	1,026.65	1,017.78	1,029.78	1,047.27	1,051.81	1,060.34	1,048.26	1,062.55	1,069.39	1,066.54
G6-G8	542.55	539.85	543.43	525.60	525.96	494.51	487.04	486.54	488.02	489.91	509.51	510.28	529.87	539.44
G9-G12	565.45	562.04	562.29	561.46	557.08	577.57	555.68	544.36	541.09	513.01	514.50	514.95	510.27	535.13
PreK - G12	2,211.70	2,173.56	2,145.94	2,094.75	2,109.69	2,089.86	2,072.50	2,078.17	2,080.92	2,063.26	2,072.27	2,087.78	2,109.53	2,141.11
Growth Summary *														
PreK-G5				-	-	-	3.13	17.49	4.54	8.53	-	2.21	6.84	-
G6-G8				-	-	-	-	-	-	1.89	19.60	0.77	19.59	9.57
G9-G12				-	-	15.28	-	-	-	-	-	-	-	20.18
PreK - G12				-	-	15.28	3.13	17.49	4.54	10.42	19.60	2.98	26.43	29.75

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Volusia Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	4,841	4,888	5,187	5,472	5,328	5,089	4,917	4,572	4,537	4,557	4,605	4,673	4,696	4,741
PreK	296.14	290.90	283.68	273.67	263.55	250.64	241.34	241.62	244.09	247.81	250.87	253.34	256.37	259.10
Grade K	4,360.66	4,189.11	4,237.72	4,458.84	4,394.02	4,223.78	4,099.02	3,835.17	3,812.28	3,846.09	3,905.36	3,982.97	4,024.61	4,083.23
Grade 1	4,507.75	4,452.03	4,285.77	4,340.74	4,568.99	4,522.60	4,347.47	4,214.97	3,954.89	3,909.06	3,937.93	3,994.90	4,071.81	4,115.19
Grade 2	4,374.15	4,372.57	4,287.77	4,128.53	4,189.82	4,410.37	4,377.25	4,215.01	4,089.93	3,845.07	3,798.15	3,828.45	3,887.33	3,966.65
Grade 3	4,853.53	4,427.94	4,409.96	4,350.91	4,219.76	4,276.94	4,502.52	4,502.14	4,356.57	4,240.43	4,008.28	3,956.21	3,992.73	4,064.09
Grade 4	4,531.96	4,725.00	4,249.54	4,226.40	4,171.95	4,039.31	4,087.08	4,296.22	4,291.16	4,147.98	4,030.83	3,804.91	3,747.66	3,775.95
Grade 5	4,702.27	4,592.96	4,734.44	4,271.12	4,253.70	4,199.56	4,066.31	4,113.47	4,323.08	4,318.70	4,174.49	4,055.39	3,827.51	3,768.96
Grade 6	4,712.30	4,770.90	4,566.66	4,743.19	4,296.90	4,280.31	4,236.37	4,111.79	4,160.97	4,381.16	4,386.78	4,250.56	4,137.95	3,915.71
Grade 7	4,796.15	4,698.82	4,759.25	4,577.25	4,751.62	4,318.33	4,300.67	4,260.79	4,139.46	4,191.21	4,413.85	4,427.49	4,296.23	4,186.37
Grade 8	4,807.87	4,772.45	4,689.66	4,757.42	4,584.82	4,752.18	4,336.82	4,311.52	4,274.13	4,156.61	4,207.23	4,428.37	4,450.41	4,323.72
Grade 9	5,368.00	5,273.19	5,232.05	5,096.02	5,144.77	4,984.12	5,116.93	4,735.65	4,659.70	4,610.04	4,488.35	4,517.13	4,726.97	4,772.61
Grade 10	4,584.57	4,743.39	4,705.10	4,596.49	4,534.74	4,565.95	4,455.52	4,543.42	4,271.20	4,176.73	4,128.77	4,031.93	4,042.87	4,210.24
Grade 11	4,140.59	3,916.04	4,019.01	4,015.38	3,923.39	3,855.34	3,874.68	3,797.84	3,854.12	3,659.76	3,566.65	3,521.51	3,443.95	3,442.86
Grade 12	3,889.99	3,601.21	3,474.62	3,558.18	3,533.61	3,412.86	3,351.94	3,347.53	3,260.70	3,287.67	3,099.42	2,999.83	2,941.66	2,856.55
	59,925.93	58,826.51	57,935.23	57,394.14	56,831.64	56,092.29	55,393.92	54,527.14	53,692.28	53,018.32	52,396.96	52,052.99	51,848.06	51,741.23
		(1,099.42)	(891.28)	(541.09)	(562.50)	(739.35)	(698.37)	(866.78)	(834.86)	(673.96)	(621.36)	(343.97)	(204.93)	(106.83)
Grade Level Summary														
PreK-G5	27,626.46	27,050.51	26,488.88	26,050.21	26,061.79	25,923.20	25,720.99	25,418.60	25,072.00	24,555.14	24,105.91	23,876.17	23,808.02	24,033.17
G6-G8	14,316.32	14,242.17	14,015.57	14,077.86	13,633.34	13,350.82	12,873.86	12,684.10	12,574.56	12,728.98	13,007.86	13,106.42	12,884.59	12,425.80
G9-G12	17,983.15	17,533.83	17,430.78	17,266.07	17,136.51	16,818.27	16,799.07	16,424.44	16,045.72	15,734.20	15,283.19	15,070.40	15,155.45	15,282.26
PreK - G12	59,925.93	58,826.51	57,935.23	57,394.14	56,831.64	56,092.29	55,393.92	54,527.14	53,692.28	53,018.32	52,396.96	52,052.99	51,848.06	51,741.23
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	278.88	98.56	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	278.88	98.56	-	-

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Wakulla Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	299	296	289	305	332	345	307	330	317	320	328	337	341	348
PreK	349.50	311.03	290.07	308.40	297.01	290.17	294.70	290.14	295.14	302.87	308.78	313.77	319.68	324.22
Grade K	452.50	407.18	413.02	417.06	453.97	476.90	436.44	459.27	449.32	452.42	464.54	478.93	487.33	498.41
Grade 1	362.00	395.49	363.50	360.43	365.56	397.56	420.79	389.47	407.70	401.93	405.33	416.94	430.97	440.94
Grade 2	347.50	352.49	369.58	349.12	348.30	355.65	387.93	412.66	386.56	405.40	401.98	407.87	422.22	439.16
Grade 3	404.50	365.50	353.04	378.27	356.65	355.23	362.21	393.83	418.72	392.26	411.10	407.01	412.51	425.75
Grade 4	383.00	405.11	363.00	351.10	377.87	357.15	356.92	365.25	397.78	424.57	398.75	419.43	416.55	423.57
Grade 5	370.00	390.49	396.58	363.23	352.57	380.81	361.20	362.27	372.04	406.54	435.40	410.40	433.13	431.66
Grade 6	380.50	389.00	407.00	416.21	383.07	371.24	400.52	380.45	381.75	392.02	427.86	458.97	434.28	457.08
Grade 7	349.56	374.00	379.66	395.98	404.72	374.61	362.50	392.14	372.84	374.74	385.59	420.99	452.77	429.80
Grade 8	355.00	347.41	361.50	375.76	394.41	403.73	377.78	366.46	397.51	381.01	383.58	396.15	433.51	468.46
Grade 9	365.59	373.31	377.46	351.82	385.17	407.42	417.67	395.12	382.61	409.66	398.21	399.94	411.28	448.31
Grade 10	319.61	290.81	309.31	293.00	279.03	304.53	323.48	333.05	316.04	306.73	328.02	320.62	322.65	331.27
Grade 11	323.98	276.53	285.05	300.48	286.98	269.93	290.60	307.93	316.40	301.24	289.32	306.45	299.29	298.63
Grade 12	262.83	287.60	240.30	235.82	257.07	244.55	231.07	248.40	263.61	270.52	258.29	247.09	262.12	256.38
	5,026.07	4,965.95	4,909.07	4,896.68	4,942.38	4,989.48	5,023.81	5,096.44	5,158.02	5,221.91	5,296.75	5,404.56	5,538.29	5,673.64
		(60.12)	(56.88)	(12.39)	45.70	47.10	34.33	72.63	61.58	63.89	74.84	107.81	133.73	135.35
Grade Level Summary														
PreK-G5	2,669.00	2,627.29	2,548.79	2,527.61	2,551.93	2,613.47	2,620.19	2,672.89	2,727.26	2,785.99	2,825.88	2,854.35	2,922.39	2,983.71
G6-G8	1,085.06	1,110.41	1,148.16	1,187.95	1,182.20	1,149.58	1,140.80	1,139.05	1,152.10	1,147.77	1,197.03	1,276.11	1,320.56	1,355.34
G9-G12	1,272.01	1,228.25	1,212.12	1,181.12	1,208.25	1,226.43	1,262.82	1,284.50	1,278.66	1,288.15	1,273.84	1,274.10	1,295.34	1,334.59
PreK - G12	5,026.07	4,965.95	4,909.07	4,896.68	4,942.38	4,989.48	5,023.81	5,096.44	5,158.02	5,221.91	5,296.75	5,404.56	5,538.29	5,673.64
Growth Summary *														
PreK-G5				-	-	61.54	6.72	52.70	54.37	58.73	39.89	28.47	68.04	61.32
G6-G8				39.79	-	-	-	-	2.52	-	44.93	79.08	44.45	34.78
G9-G12				-	-	14.31	36.39	21.68	-	3.65	-	-	7.19	39.25
PreK - G12				39.79	-	75.85	43.11	74.38	56.89	62.38	84.82	107.55	119.68	135.35

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

Walton Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	543	574	671	673	729	674	643	609	601	605	617	632	640	651
PreK	45.61	52.53	73.63	57.36	69.23	65.79	63.58	63.36	64.19	65.58	66.78	67.77	68.91	69.89
Grade K	610.04	589.54	637.36	660.88	722.61	681.90	654.92	627.40	623.49	633.21	651.98	674.00	689.24	707.71
Grade 1	555.17	634.48	622.54	628.68	686.35	748.60	710.70	680.30	650.38	644.10	652.00	669.24	690.79	705.27
Grade 2	589.58	562.30	635.88	609.16	629.12	685.43	745.03	706.87	673.65	643.04	634.86	641.22	656.09	675.25
Grade 3	623.91	605.40	586.44	662.54	640.93	659.16	716.96	779.11	744.99	709.80	677.20	668.17	673.78	688.99
Grade 4	546.94	605.42	594.48	546.10	640.67	619.71	637.34	693.37	753.85	721.15	687.35	655.09	646.91	652.72
Grade 5	522.06	563.46	618.39	611.03	563.75	659.23	638.68	656.58	713.79	776.49	742.95	708.29	675.14	665.64
Grade 6	455.00	507.00	525.12	568.64	560.90	516.53	604.73	585.56	601.57	653.34	711.38	680.01	645.53	614.72
Grade 7	515.28	440.50	523.06	534.17	577.43	570.43	525.77	611.74	595.29	610.05	662.59	721.41	692.77	657.00
Grade 8	464.98	491.32	433.04	498.35	511.31	553.35	547.95	506.02	585.84	574.29	587.14	637.96	696.23	671.84
Grade 9	523.80	530.24	542.32	498.62	565.58	584.48	631.08	628.95	585.00	666.81	661.99	675.77	731.16	796.32
Grade 10	478.01	493.43	458.35	476.42	446.51	499.80	520.18	561.59	563.20	526.93	592.60	593.83	605.99	655.06
Grade 11	430.93	441.70	443.66	409.31	423.25	395.80	440.28	458.17	494.68	497.13	467.25	522.47	525.59	535.92
Grade 12	380.52	372.57	376.43	381.51	352.19	362.27	341.38	380.50	395.86	427.90	429.47	404.11	451.95	455.13
	6,741.83	6,889.89	7,070.70	7,142.77	7,389.83	7,602.48	7,778.58	7,939.52	8,045.78	8,149.82	8,225.54	8,319.34	8,450.08	8,551.46
		148.06	180.81	72.07	247.06	212.65	176.10	160.94	106.26	104.04	75.72	93.80	130.74	101.38
Grade Level Summary														
PreK-G5	3,493.31	3,613.13	3,768.72	3,775.75	3,952.66	4,119.82	4,167.21	4,206.99	4,224.34	4,193.37	4,113.12	4,083.78	4,100.86	4,165.47
G6-G8	1,435.26	1,438.82	1,481.22	1,601.16	1,649.64	1,640.31	1,678.45	1,703.32	1,782.70	1,837.68	1,961.11	2,039.38	2,034.53	1,943.56
G9-G12	1,813.26	1,837.94	1,820.76	1,765.86	1,787.53	1,842.35	1,932.92	2,029.21	2,038.74	2,118.77	2,151.31	2,196.18	2,314.69	2,442.43
PreK - G12	6,741.83	6,889.89	7,070.70	7,142.77	7,389.83	7,602.48	7,778.58	7,939.52	8,045.78	8,149.82	8,225.54	8,319.34	8,450.08	8,551.46
Growth Summary *														
PreK-G5				7.03	176.91	167.16	47.39	39.78	17.35	-	-	-	-	52.35
G6-G8				119.94	48.48	-	28.81	24.87	79.38	54.98	123.43	78.27	-	-
G9-G12				-	-	21.59	90.57	96.29	9.53	80.03	32.54	44.87	118.51	127.74
PreK - G12				126.97	225.39	188.75	166.77	160.94	106.26	135.01	155.97	123.14	118.51	180.09

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Washington Total
2012-13 to 2022-23 Capital Outlay FTE Forecast

Grade	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Lagged Birth Data for KG	250	252	257	267	295	275	252	228	218	217	220	225	227	229
PreK	30.65	30.71	25.91	26.28	24.30	22.13	20.56	20.05	20.15	20.52	20.84	21.02	21.16	21.25
Grade K	289.60	281.01	259.52	266.44	297.38	283.23	262.62	240.45	231.83	232.18	237.63	245.58	250.76	255.70
Grade 1	280.12	299.52	300.28	284.64	290.77	320.69	312.14	292.12	268.45	257.17	256.81	262.89	270.80	277.68
Grade 2	258.00	243.29	261.01	249.25	251.56	255.55	282.76	274.70	255.97	236.59	225.86	225.62	230.13	237.27
Grade 3	269.02	254.50	259.32	260.35	268.29	269.00	271.45	298.68	288.43	267.44	245.01	232.89	229.74	232.98
Grade 4	274.56	254.52	251.50	246.46	259.80	267.80	268.46	269.91	297.59	288.04	267.53	243.84	231.95	228.95
Grade 5	264.52	280.24	252.00	251.36	246.04	259.29	267.13	267.56	268.79	295.36	285.50	266.06	241.67	229.88
Grade 6	285.07	272.52	281.12	256.10	255.41	249.94	263.43	271.41	271.83	273.10	300.20	290.51	270.16	245.47
Grade 7	271.92	273.63	276.50	272.12	264.18	263.04	257.12	270.20	277.74	277.70	278.50	305.53	295.93	275.59
Grade 8	267.04	278.40	272.90	270.98	274.42	265.77	264.01	257.43	269.98	276.91	276.24	276.81	301.70	292.90
Grade 9	256.82	272.96	276.35	265.40	269.50	272.79	263.66	261.61	254.61	267.24	274.09	273.60	273.56	298.19
Grade 10	248.93	226.25	248.81	236.41	243.60	247.20	250.05	241.58	239.56	233.03	244.40	250.87	249.80	249.82
Grade 11	228.49	241.89	217.07	238.96	228.89	233.33	235.47	236.86	227.41	224.18	216.72	226.47	230.84	228.78
Grade 12	227.43	208.89	208.73	189.74	210.38	201.41	207.87	211.19	213.84	206.61	204.98	199.70	209.74	215.48
PreK-12	3,452.17	3,418.33	3,391.02	3,314.49	3,384.52	3,411.17	3,426.73	3,413.75	3,386.18	3,356.07	3,334.31	3,321.39	3,307.94	3,289.94
		(33.84)	(27.31)	(76.53)	70.03	26.65	15.56	(12.98)	(27.57)	(30.11)	(21.76)	(12.92)	(13.45)	(18.00)
Grade Level Summary														
PreK-G5	1,666.47	1,643.79	1,609.54	1,584.78	1,638.14	1,677.69	1,685.12	1,663.47	1,631.21	1,597.30	1,539.18	1,497.90	1,476.21	1,483.71
G6-G8	824.03	824.55	830.52	799.20	794.01	778.75	784.56	799.04	819.55	827.71	854.94	872.85	867.79	813.96
G9-G12	961.67	949.99	950.96	930.51	952.37	954.73	957.05	951.24	935.42	931.06	940.19	950.64	963.94	992.27
PreK - G12	3,452.17	3,418.33	3,391.02	3,314.49	3,384.52	3,411.17	3,426.73	3,413.75	3,386.18	3,356.07	3,334.31	3,321.39	3,307.94	3,289.94
Growth Summary *														
PreK-G5				-	-	39.55	7.43	-	-	-	-	-	-	-
G6-G8				-	-	-	-	5.03	20.51	8.16	27.23	17.91	-	-
G9-G12				-	1.41	2.36	2.32	-	-	-	-	10.45	13.30	28.33
PreK - G12				-	1.41	41.91	9.75	5.03	20.51	8.16	27.23	28.36	13.30	28.33

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

FAMU Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Grade Lagged Birth Data for KG														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	36.00	40.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50	51.50
Grade 1	59.00	35.00	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50	43.50
Grade 2	42.50	47.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
Grade 3	38.50	35.00	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50	45.50
Grade 4	26.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50
Grade 5	38.50	29.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50	35.50
Grade 6	58.00	45.50	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
Grade 7	46.00	46.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
Grade 8	29.00	46.00	47.50	47.50	47.50	47.50	47.50	47.50	47.50	47.50	47.50	47.50	47.50	47.50
Grade 9	51.00	30.00	45.00	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55	44.55
Grade 10	28.00	41.50	30.00	29.52	29.52	29.52	29.52	29.52	29.52	29.52	29.52	29.52	29.52	29.52
Grade 11	44.75	28.08	40.41	40.41	39.72	39.49	39.49	39.49	39.49	39.49	39.49	39.49	39.49	39.49
Grade 12	34.08	35.66	28.08	28.08	28.08	27.44	27.44	27.44	27.44	27.44	27.44	27.44	27.44	27.44
PreK-12	531.83	497.24	520.49	519.56	518.87	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00
		(34.59)	23.25	(0.93)	(0.69)	(0.87)	-	-	-	-	-	-	-	-
Grade Level Summary														
PreK-G5	241.00	224.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50
G6-G8	133.00	137.50	130.50	130.50	130.50	130.50	130.50	130.50	130.50	130.50	130.50	130.50	130.50	130.50
G9-G12	157.83	135.24	143.49	142.56	141.87	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00	141.00
PreK-12	531.83	497.24	520.49	519.56	518.87	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00
Growth Summary *														
PreK-5				-	-	-	-	-	-	-	-	-	-	-
6-8				-	-	-	-	-	-	-	-	-	-	-
9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-12				-	-	-	-	-	-	-	-	-	-	-

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Negative differences are shown as 0.

FAU PB Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Grade Lagged Birth Data for KG														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	53.50	53.87	53.87	53.87	53.87	53.87	53.87	53.87	53.87	53.87	53.87	53.87	53.87
Grade 1	54.00	54.00	53.86	53.86	53.86	53.86	53.86	53.86	53.86	53.86	53.86	53.86	53.86	53.86
Grade 2	54.00	53.50	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 3	57.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	66.00	66.00	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50
Grade 5	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	66.00	67.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 7	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 8	65.00	65.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 9	33.84	59.41	68.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00
Grade 10	-	-	1.92	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89	1.89
Grade 11	-	-	0.33	0.33	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
Grade 12	-	-	0.33	0.33	0.33	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32	0.32
PreK-12	581.84	604.41	615.81	645.78	645.77	645.76	645.76	645.76	645.76	645.76	645.76	645.76	645.76	645.76
		22.57	11.40	29.97	(0.01)	(0.01)	-	-	-	-	-	-	-	-
Grade Level Summary														
PreK-G5	351.00	347.00	347.23	347.23	347.23	347.23	347.23	347.23	347.23	347.23	347.23	347.23	347.23	347.23
G6-G8	197.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00
G9-G12	33.84	59.41	70.58	100.55	100.54	100.53	100.53	100.53	100.53	100.53	100.53	100.53	100.53	100.53
PreK-12	581.84	604.41	615.81	645.78	645.77	645.76	645.76	645.76	645.76	645.76	645.76	645.76	645.76	645.76
Growth Summary *														
PreK-5				-	-	-	-	-	-	-	-	-	-	-
6-8				-	-	-	-	-	-	-	-	-	-	-
9-12				29.97	-	-	-	-	-	-	-	-	-	-
PreK-12				29.97	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

FAU STL Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Grade Lagged Birth Data for KG														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	143.51	140.29	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50	144.50
Grade 1	144.95	144.43	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00
Grade 2	146.01	144.92	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
Grade 3	147.14	141.78	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00
Grade 4	154.50	150.71	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
Grade 5	155.48	150.96	156.99	156.99	156.99	156.99	156.99	156.99	156.99	156.99	156.99	156.99	156.99	156.99
Grade 6	188.00	188.09	174.99	174.99	174.99	174.99	174.99	174.99	174.99	174.99	174.99	174.99	174.99	174.99
Grade 7	214.93	194.38	173.99	173.99	173.99	173.99	173.99	173.99	173.99	173.99	173.99	173.99	173.99	173.99
Grade 8	166.82	180.21	173.31	173.31	173.31	173.31	173.31	173.31	173.31	173.31	173.31	173.31	173.31	173.31
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-12	1,461.34	1,435.77	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78
		(25.57)	(18.99)	-	-	-	-	-	-	-	-	-	-	-
Grade Level Summary														
PreK-G5	891.59	873.09	894.49	894.49	894.49	894.49	894.49	894.49	894.49	894.49	894.49	894.49	894.49	894.49
G6-G8	569.75	562.68	522.29	522.29	522.29	522.29	522.29	522.29	522.29	522.29	522.29	522.29	522.29	522.29
G9-G12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-12	1,461.34	1,435.77	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78	1,416.78
Growth Summary *														
PreK-5				-	-	-	-	-	-	-	-	-	-	-
6-8				-	-	-	-	-	-	-	-	-	-	-
9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-12				-	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

FSU Broward

2012-13 to 2022-23 Capital Outlay FTE Forecast

	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Grade Lagged Birth Data for KG														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	92.00	95.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50	96.50
Grade 1	99.00	96.00	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50	101.50
Grade 2	111.00	107.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
Grade 3	122.00	118.50	120.50	120.50	120.50	120.50	120.50	120.50	120.50	120.50	120.50	120.50	120.50	120.50
Grade 4	121.00	119.00	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50	127.50
Grade 5	112.00	121.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
Grade 6	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 9	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 10	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-12	657.00	657.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00
		-	22.00	-	-	-	-	-	-	-	-	-	-	-
Grade Level Summary														
PreK-G5	657.00	657.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00
G6-G8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G9-G12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-12	657.00	657.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00	679.00
Growth Summary *														
PreK-5				-	-	-	-	-	-	-	-	-	-	-
6-8				-	-	-	-	-	-	-	-	-	-	-
9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-12				-	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.

FSU Leon

2012-13 to 2022-23 Capital Outlay FTE Forecast

	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Grade Lagged Birth Data for KG														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	90.00	93.00	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50
Grade 1	90.00	85.00	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50	93.50
Grade 2	90.00	94.00	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50
Grade 3	100.00	92.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
Grade 4	100.00	99.00	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50	90.50
Grade 5	100.00	100.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00
Grade 6	155.00	160.00	155.50	155.50	155.50	155.50	155.50	155.50	155.50	155.50	155.50	155.50	155.50	155.50
Grade 7	161.00	161.50	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00
Grade 8	154.50	169.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00
Grade 9	212.00	174.00	184.00	182.15	182.15	182.15	182.15	182.15	182.15	182.15	182.15	182.15	182.15	182.15
Grade 10	164.01	187.50	166.00	163.32	163.32	163.32	163.32	163.32	163.32	163.32	163.32	163.32	163.32	163.32
Grade 11	140.50	148.91	171.00	171.00	168.07	167.09	167.09	167.09	167.09	167.09	167.09	167.09	167.09	167.09
Grade 12	134.18	135.67	132.92	132.92	132.92	129.91	129.91	129.91	129.91	129.91	129.91	129.91	129.91	129.91
PreK-12	1,691.19	1,699.58	1,693.42	1,688.89	1,685.96	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97
		8.39	(6.16)	(4.53)	(2.93)	(3.99)	-	-	-	-	-	-	-	-
Grade Level Summary														
PreK-G5	570.00	563.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00	559.00
G6-G8	470.50	490.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50	480.50
G9-G12	650.69	646.08	653.92	649.39	646.46	642.47	642.47	642.47	642.47	642.47	642.47	642.47	642.47	642.47
PreK-12	1,691.19	1,699.58	1,693.42	1,688.89	1,685.96	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97	1,681.97
Growth Summary *														
PreK-5				-	-	-	-	-	-	-	-	-	-	-
6-8				-	-	-	-	-	-	-	-	-	-	-
9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-12				-	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years.
Negative differences are shown as 0.

UF Total

2012-13 to 2022-23 Capital Outlay FTE Forecast

	Actual 2009-10	Actual 2010-11	Actual 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23
Grade Lagged Birth Data for KG														
PreK	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grade K	54.00	54.00	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50	53.50
Grade 1	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 2	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 3	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
Grade 4	65.00	66.00	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50	65.50
Grade 5	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
Grade 6	110.00	110.00	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50
Grade 7	109.50	110.00	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50	109.50
Grade 8	110.00	110.00	109.90	109.90	109.90	109.90	109.90	109.90	109.90	109.90	109.90	109.90	109.90	109.90
Grade 9	120.50	120.00	116.93	115.76	115.76	115.76	115.76	115.76	115.76	115.76	115.76	115.76	115.76	115.76
Grade 10	116.00	115.92	118.68	116.77	116.77	116.77	116.77	116.77	116.77	116.77	116.77	116.77	116.77	116.77
Grade 11	105.34	108.13	105.72	105.72	103.91	103.30	103.30	103.30	103.30	103.30	103.30	103.30	103.30	103.30
Grade 12	82.60	96.47	91.16	91.16	91.16	89.10	89.10	89.10	89.10	89.10	89.10	89.10	89.10	89.10
PreK-12	1,100.94	1,118.52	1,108.39	1,105.31	1,103.50	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83
		17.58	(10.13)	(3.08)	(1.81)	(2.67)	-	-	-	-	-	-	-	-
Grade Level Summary														
PreK-G5	347.00	348.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00	347.00
G6-G8	329.50	330.00	328.90	328.90	328.90	328.90	328.90	328.90	328.90	328.90	328.90	328.90	328.90	328.90
G9-G12	424.44	440.52	432.49	429.41	427.60	424.93	424.93	424.93	424.93	424.93	424.93	424.93	424.93	424.93
PreK-12	1,100.94	1,118.52	1,108.39	1,105.31	1,103.50	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83	1,100.83
Growth Summary *														
PreK-5				-	-	-	-	-	-	-	-	-	-	-
6-8				-	-	-	-	-	-	-	-	-	-	-
9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-12				-	-	-	-	-	-	-	-	-	-	-

* Growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as 0.