

**Public Schools PK-12 Estimating Conference
Capital Outlay (CO) Full-Time Equivalent (FTE) Enrollment
June 26, 2012**

Executive Summary

Note: 'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

The K-12 Public Schools Enrollment Estimating Conference met on June 26, 2012, to adopt a forecast for Capital Outlay Full-Time Equivalent (CO FTE) student enrollment through the 2022-23 school year. The Conference had adopted an initial CO FTE enrollment forecast on June 12, 2012. This initial forecast was the result of a cohort methodology adjusted for expected effects of 2011 and 2012 Legislation. The June 12 forecast was provided to the school districts for their review. Two school districts, Orange School District and FAU Lab School, requested that their CO FTE enrollment forecast be amended.

The Conference reviewed the documents provided by Orange School District and FAU Lab School and amended the June 12, 2012 COFTE forecast. The FAU Lab School amendment was adopted as submitted by the lab school. The adopted CO FTE for Orange District was set at a level between the June 12 initial forecast and the Orange District submitted amendment.

Table 1 following shows the state-level COFTE enrollment as adopted by the conference. Table 2 shows the difference between the June 26 and the June 12 COFTE forecasts.

Table 1. Adopted June 26, 2012 CO FTE Enrollment Forecast						
	PreK-5	Grades 6-8	Grades 9-12	PreK-12		
				Total	Difference	Pct. Diff.
Actual 2009-10	1,155,893.43	560,636.30	716,499.19	2,433,028.92		
Actual 2010-11	1,148,820.47	559,148.63	713,250.76	2,421,219.86	(11,809.06)	-0.5%
Actual 2011-12	1,145,825.33	556,211.10	710,549.16	2,412,585.59	(8,634.27)	-0.4%
Proj. 2012-13	1,142,648.66	555,142.53	704,224.31	2,402,015.50	(10,570.09)	-0.4%
Proj. 2013-14	1,145,990.76	545,942.07	695,924.52	2,387,857.35	(14,158.15)	-0.6%
Proj. 2014-15	1,143,691.86	536,478.37	687,218.00	2,367,388.23	(20,469.12)	-0.9%
Proj. 2015-16	1,134,251.03	528,268.07	681,490.17	2,344,009.27	(23,378.96)	-1.0%
Proj. 2016-17	1,126,150.20	526,748.65	672,006.28	2,324,905.13	(19,104.14)	-0.8%
Proj. 2017-18	1,116,461.73	529,278.05	660,765.57	2,306,505.35	(18,399.78)	-0.8%
Proj. 2018-19	1,102,282.30	538,187.67	651,655.01	2,292,124.98	(14,380.37)	-0.6%
Proj. 2019-20	1,093,514.35	545,674.93	643,023.59	2,282,212.87	(9,912.11)	-0.4%
Proj. 2020-21	1,096,153.21	544,301.72	641,316.53	2,281,771.46	(441.41)	0.0%
Proj. 2021-22	1,110,123.19	529,460.79	648,567.95	2,288,151.93	6,380.47	0.3%
Proj. 2022-23	1,128,352.77	515,768.53	653,952.47	2,298,073.77	9,921.84	0.4%

Table 2. June 26 Forecast Total Compared with June 12 Forecast Total					
	June 12	June 26	Difference	Diff. by School District	
				FAU Lab School	Orange District
Proj. 2012-13	2,401,177.02	2,402,015.50	838.48	30.68	807.80
Proj. 2013-14	2,386,533.36	2,387,857.35	1,323.99	30.68	1,293.31
Proj. 2014-15	2,365,475.84	2,367,388.23	1,912.39	30.68	1,881.71
Proj. 2015-16	2,341,800.83	2,344,009.27	2,208.44	30.68	2,177.76
Proj. 2016-17	2,322,400.64	2,324,905.13	2,504.49	30.68	2,473.81
Proj. 2017-18	2,303,691.81	2,306,505.35	2,813.54	30.68	2,782.86
Proj. 2018-19	2,289,015.39	2,292,124.98	3,109.59	30.68	3,078.91
Proj. 2019-20	2,278,807.23	2,282,212.87	3,405.64	30.68	3,374.96
Proj. 2020-21	2,278,109.77	2,281,771.46	3,661.69	30.68	3,631.01
Proj. 2021-22	2,284,241.19	2,288,151.93	3,910.74	30.68	3,880.06
Proj. 2022-23	2,293,915.98	2,298,073.77	4,157.79	30.68	4,127.11