

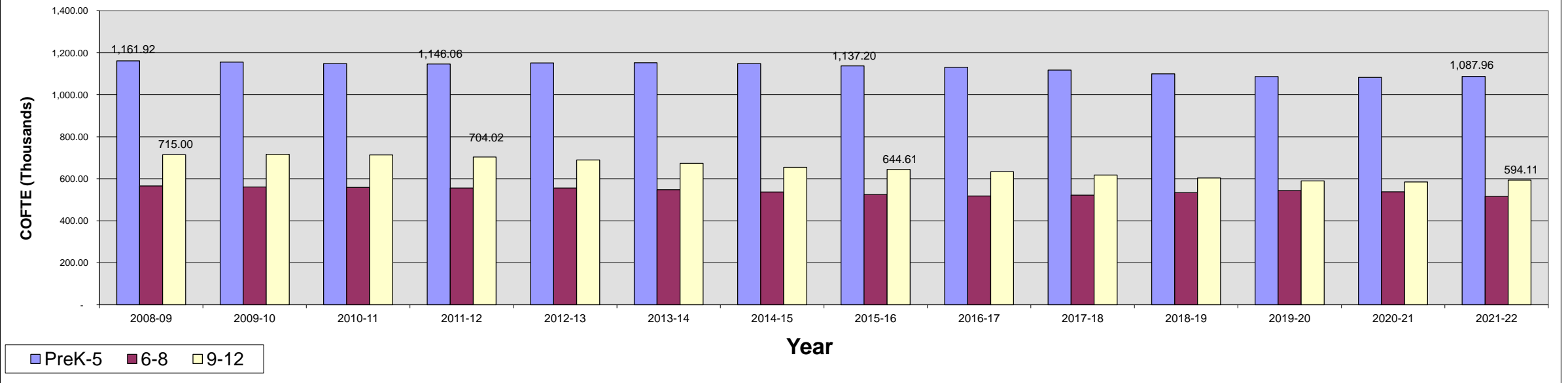
**Statewide Total
2011-12 to 2021-22 Capital Outlay FTE Forecast**

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	208,765	215,971	223,110	232,930	241,782	234,448	222,803	214,134	220,214	221,640	224,835	228,195	231,286	233,733
PK	16,607.94	17,645.25	18,069.11	17,968.13	17,482.44	16,705.98	16,551.62	16,831.54	17,000.42	17,248.65	17,491.18	17,695.78	17,886.73	17,989.37
KG	184,214.01	184,982.59	184,673.22	192,209.97	199,995.92	193,231.65	182,791.65	173,188.31	175,929.31	175,441.64	176,255.47	177,169.04	177,804.50	177,878.41
G1	191,635.31	187,169.12	188,413.88	187,482.14	195,179.50	202,502.33	196,456.58	186,272.18	176,711.59	179,279.98	179,182.59	180,296.71	181,281.97	182,035.84
G2	193,471.27	188,245.54	184,798.26	185,115.36	184,534.50	191,400.62	198,765.68	193,390.68	183,646.16	174,405.98	176,904.96	177,152.29	178,234.54	179,285.12
G3	199,084.04	198,509.92	193,394.74	188,928.01	189,166.78	188,132.94	194,852.35	202,643.84	198,117.72	188,633.30	179,347.26	181,546.32	181,859.64	183,014.16
G4	189,842.72	189,747.49	189,689.01	185,015.75	180,844.16	180,501.76	179,544.38	186,061.41	193,724.73	189,635.92	180,721.60	171,900.85	173,881.13	174,213.26
G5	187,064.25	189,593.52	189,782.25	189,345.42	184,774.77	180,096.16	179,689.85	178,812.09	185,452.18	193,323.80	189,427.45	180,590.46	171,581.38	173,547.73
G6	189,313.63	184,945.20	186,092.82	186,282.37	185,735.29	180,385.51	175,315.79	174,462.92	173,154.36	179,184.18	186,678.17	182,613.67	173,185.89	163,688.84
G7	187,387.70	189,399.79	185,043.81	185,838.96	185,808.85	184,481.86	179,093.84	173,971.52	173,022.71	171,770.31	177,738.88	185,337.23	181,466.54	172,316.67
G8	189,363.65	186,291.31	188,012.00	183,767.17	184,265.78	183,620.19	182,188.02	176,949.75	171,879.09	170,903.93	169,809.10	175,790.72	183,376.95	180,019.45
G9	196,887.02	201,051.96	197,167.79	194,369.86	188,324.85	187,867.63	186,927.36	185,231.95	179,889.00	174,370.56	173,044.07	171,777.70	177,633.58	185,783.86
G10	191,754.67	183,445.57	189,139.60	183,516.24	176,964.50	172,282.80	167,753.99	169,033.78	166,573.37	161,132.24	155,148.79	152,857.47	151,211.21	156,052.82
G11	173,287.26	176,202.13	168,668.95	172,374.47	167,617.11	160,779.56	155,346.06	153,635.55	151,885.23	149,488.93	144,506.79	138,826.81	136,167.04	134,557.78
G12	153,071.03	155,799.53	158,274.42	153,756.59	157,172.36	152,330.49	141,895.44	136,708.07	134,962.55	133,163.28	130,756.26	125,977.13	120,262.58	117,711.40
PreK-12	2,442,984.50	2,433,028.92	2,421,219.86	2,405,970.44	2,397,866.81	2,374,319.48	2,340,172.61	2,307,193.59	2,281,948.42	2,257,982.70	2,237,012.57	2,219,532.18	2,205,833.68	2,198,094.71
Grade Level Summary														
PreK-5	1,161,919.54	1,155,893.43	1,148,820.47	1,146,064.78	1,151,978.07	1,152,571.44	1,148,652.11	1,137,200.05	1,130,582.11	1,117,969.27	1,099,330.51	1,086,351.45	1,082,529.89	1,087,963.89
6-8	566,064.98	560,636.30	559,148.63	555,888.50	555,809.92	548,487.56	536,597.65	525,384.19	518,056.16	521,858.42	534,226.15	543,741.62	538,029.38	516,024.96
9-12	714,999.98	716,499.19	713,250.76	704,017.16	690,078.82	673,260.48	654,922.85	644,609.35	633,310.15	618,155.01	603,455.91	589,439.11	585,274.41	594,105.86
PreK-12	2,442,984.50	2,433,028.92	2,421,219.86	2,405,970.44	2,397,866.81	2,374,319.48	2,340,172.61	2,307,193.59	2,281,948.42	2,257,982.70	2,237,012.57	2,219,532.18	2,205,833.68	2,198,094.71
Growth Summary *														
PreK-5				-	-	593.37	-	-	-	-	-	-	-	-
6-8				-	-	-	-	-	-	-	8,841.96	9,515.47	-	-
9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-12				-	-	593.37	-	-	-	-	8,841.96	9,515.47	-	-

* Growth is the difference between the current year and the highest of the three previous years. Negative difference are shown as 0.

Diff 75	(9,955.58)	(11,809.06)	(15,249.42)	(8,103.63)	(23,547.33)	(34,146.87)	(32,979.02)	(25,245.17)	(23,965.72)	(20,970.13)	(17,480.39)	(13,698.50)	(7,738.97)
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COFTE By Grade 2008-09 to 2021-22



Alachua Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	2,429	2,570	2,696	2,735	2,918	2,923	2,925	2,887	2,828	2,837	2,873	2,910	2,943	2,970
PreK	117.86	140.57	153.51	158.62	158.81	157.83	155.19	153.84	155.06	157.04	158.94	160.57	162.06	162.82
Grade K	1,897.24	1,995.08	2,046.26	2,042.83	2,170.13	2,170.22	2,159.89	2,119.12	2,061.25	2,049.94	2,059.14	2,070.46	2,073.85	2,073.41
Grade 1	2,017.38	1,889.29	1,975.57	2,050.17	2,051.47	2,167.97	2,176.86	2,171.64	2,134.89	2,081.08	2,071.10	2,082.02	2,094.48	2,099.23
Grade 2	1,939.60	1,921.54	1,799.10	1,893.77	1,964.53	1,962.32	2,070.93	2,083.48	2,081.08	2,047.38	1,996.73	1,988.91	1,997.84	2,008.98
Grade 3	2,039.51	2,022.55	1,935.48	1,832.46	1,913.75	1,982.44	1,986.29	2,092.88	2,113.70	2,116.95	2,088.29	2,039.53	2,029.92	2,037.73
Grade 4	1,925.53	1,901.47	1,884.23	1,829.25	1,729.28	1,798.70	1,862.22	1,865.60	1,966.58	1,985.47	1,988.87	1,962.00	1,913.95	1,905.21
Grade 5	1,921.93	1,898.68	1,875.39	1,880.51	1,825.93	1,723.78	1,796.22	1,864.17	1,871.59	1,978.48	2,002.50	2,011.91	1,983.91	1,935.11
Grade 6	1,815.87	1,944.35	1,902.63	1,888.60	1,887.68	1,824.00	1,716.56	1,781.46	1,845.73	1,850.05	1,951.01	1,971.56	1,975.10	1,942.32
Grade 7	1,900.19	1,811.31	1,889.84	1,863.38	1,844.80	1,837.36	1,773.74	1,669.13	1,730.56	1,793.89	1,800.18	1,898.95	1,920.72	1,925.70
Grade 8	1,888.58	1,928.73	1,825.80	1,901.82	1,868.45	1,843.19	1,834.37	1,770.40	1,665.44	1,724.08	1,787.81	1,795.32	1,894.57	1,919.89
Grade 9	2,096.26	1,976.23	2,002.80	1,857.40	1,912.52	1,876.48	1,850.85	1,843.72	1,780.92	1,677.21	1,735.12	1,802.85	1,814.11	1,917.28
Grade 10	2,223.16	1,989.05	1,937.32	1,909.48	1,736.42	1,793.58	1,759.93	1,731.33	1,719.70	1,659.94	1,561.76	1,603.14	1,664.34	1,676.33
Grade 11	1,865.92	1,890.90	1,688.76	1,671.63	1,646.13	1,495.85	1,529.00	1,506.38	1,483.86	1,475.27	1,428.39	1,345.80	1,373.33	1,425.17
Grade 12	1,676.45	1,669.18	1,581.42	1,503.90	1,488.21	1,460.78	1,280.85	1,309.71	1,289.02	1,268.41	1,259.36	1,217.16	1,139.82	1,163.59
PreK-12	25,325.48	24,978.93	24,498.11	24,283.82	24,198.11	24,094.50	23,952.90	23,962.86	23,899.38	23,865.19	23,889.20	23,950.18	24,038.00	24,192.77
		(346.55)	(480.82)	(214.29)	(85.71)	(103.61)	(141.60)	9.96	(63.48)	(34.19)	24.01	60.98	87.82	154.77
Grade Level Summary														
PreK-G5	11,859.05	11,769.18	11,669.54	11,687.61	11,813.90	11,963.26	12,207.60	12,350.73	12,384.15	12,416.34	12,365.57	12,315.40	12,256.01	12,222.49
G6-G8	5,604.64	5,684.39	5,618.27	5,653.80	5,600.93	5,504.55	5,324.67	5,220.99	5,241.73	5,368.02	5,539.00	5,665.83	5,790.39	5,787.91
G9-G12	7,861.79	7,525.36	7,210.30	6,942.41	6,783.28	6,626.69	6,420.63	6,391.14	6,273.50	6,080.83	5,984.63	5,968.95	5,991.60	6,182.37
PreK-12	25,325.48	24,978.93	24,498.11	24,283.82	24,198.11	24,094.50	23,952.90	23,962.86	23,899.38	23,865.19	23,889.20	23,950.18	24,038.00	24,192.77
Growth Summary *														
PreK-G5				-	44.72	149.36	244.34	143.13	33.42	32.19	-	-	-	-
G6-G8				-	-	-	-	-	-	43.35	170.98	126.83	124.56	-
G9-G12				-	-	-	-	-	-	-	-	-	-	190.77
PreK-12				-	44.72	149.36	244.34	143.13	33.42	75.54	170.98	126.83	124.56	190.77

Baker Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	347	378	369	387	425	402	381	347	372	369	374	377	379	383
PreK	33.13	24.55	24.58	25.03	23.67	22.01	21.76	22.43	22.49	22.73	22.88	23.07	23.34	23.49
Grade K	405.06	451.34	400.98	414.96	453.73	429.55	402.91	364.81	384.81	379.01	380.21	380.25	378.02	377.74
Grade 1	454.58	426.58	488.47	404.91	443.44	484.64	466.67	440.43	401.48	417.44	414.25	415.24	416.36	414.19
Grade 2	446.57	420.93	408.54	457.18	389.12	415.69	455.31	443.60	420.57	384.81	396.84	396.78	396.84	398.10
Grade 3	408.08	425.62	385.50	370.48	419.96	356.74	380.24	416.08	405.49	384.60	351.91	362.21	362.09	362.17
Grade 4	375.50	382.35	415.50	367.65	353.92	402.31	342.17	366.73	403.67	395.10	376.24	345.46	355.84	355.86
Grade 5	358.00	377.98	380.52	417.57	369.06	354.22	402.79	342.41	367.26	404.66	396.24	377.44	346.31	356.79
Grade 6	355.99	357.58	376.58	378.24	414.64	365.03	349.63	397.86	336.85	361.34	398.56	389.64	369.46	336.91
Grade 7	382.40	350.01	373.47	379.56	382.72	416.24	364.27	347.16	393.41	331.22	353.76	388.47	379.90	360.40
Grade 8	326.77	360.24	329.59	350.49	355.34	357.35	388.92	340.27	324.40	368.32	310.05	331.67	364.61	356.78
Grade 9	393.33	409.24	435.13	406.32	446.11	463.82	473.47	511.34	475.83	453.51	496.92	451.59	463.83	503.02
Grade 10	374.49	353.53	314.10	327.01	299.75	326.46	338.38	344.74	368.27	344.51	325.18	350.54	321.34	326.37
Grade 11	299.68	302.01	317.36	265.67	280.61	258.03	277.17	288.29	294.41	315.10	298.15	281.08	300.78	277.08
Grade 12	302.04	296.06	272.51	303.15	251.85	264.33	233.19	249.53	258.54	262.44	279.97	262.51	246.28	266.01
	4,915.62	4,938.02	4,922.83	4,868.22	4,883.92	4,916.42	4,896.88	4,875.68	4,857.48	4,824.79	4,801.16	4,755.95	4,725.00	4,714.91
		22.40	(15.19)	(54.61)	15.70	32.50	(19.54)	(21.20)	(18.20)	(32.69)	(23.63)	(45.21)	(30.95)	(10.09)
Grade Level Summary														
PreK-G5	2,480.92	2,509.35	2,504.09	2,457.78	2,452.90	2,465.16	2,471.85	2,396.49	2,405.77	2,388.35	2,338.57	2,300.45	2,278.80	2,288.34
G6-G8	1,065.16	1,067.83	1,079.64	1,108.29	1,152.70	1,138.62	1,102.82	1,085.29	1,054.66	1,060.88	1,062.37	1,109.78	1,113.97	1,054.09
G9-G12	1,369.54	1,360.84	1,339.10	1,302.15	1,278.32	1,312.64	1,322.21	1,393.90	1,397.05	1,375.56	1,400.22	1,345.72	1,332.23	1,372.48
PreK - G12	4,915.62	4,938.02	4,922.83	4,868.22	4,883.92	4,916.42	4,896.88	4,875.68	4,857.48	4,824.79	4,801.16	4,755.95	4,725.00	4,714.91
Growth Summary *														
PreK-G5				-	-	-	6.69	-	-	-	-	-	-	-
G6-G8				28.65	44.41	-	-	-	-	-	-	47.41	4.19	-
G9-G12				-	-	-	9.57	71.69	3.15	-	3.17	-	-	-
PreK - G12				28.65	44.41	-	16.26	71.69	3.15	-	3.17	47.41	4.19	-

Bay Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	2,015	2,186	2,354	2,378	2,341	2,323	2,355	2,208	2,175	2,153	2,167	2,179	2,186	2,192
PreK	198.29	172.71	198.68	180.93	197.25	192.41	184.53	182.22	181.88	182.98	183.78	184.32	185.04	185.50
Grade K	1,856.38	2,019.77	1,966.62	1,931.50	1,900.25	1,877.47	1,896.12	1,768.78	1,724.04	1,691.85	1,687.70	1,683.39	1,670.16	1,655.73
Grade 1	1,935.17	1,855.31	1,949.56	1,962.45	1,930.03	1,892.15	1,869.13	1,885.56	1,768.20	1,720.35	1,687.18	1,682.08	1,677.16	1,664.06
Grade 2	1,894.39	1,878.20	1,750.78	1,876.61	1,894.32	1,860.25	1,823.43	1,802.19	1,818.18	1,710.51	1,662.94	1,631.71	1,624.09	1,619.66
Grade 3	1,895.23	1,872.95	1,814.91	1,717.74	1,828.71	1,847.51	1,817.35	1,782.80	1,762.58	1,778.28	1,680.81	1,632.45	1,599.35	1,590.62
Grade 4	1,843.06	1,875.39	1,762.90	1,754.04	1,658.74	1,755.13	1,774.59	1,746.74	1,714.11	1,694.81	1,709.62	1,618.26	1,569.61	1,536.24
Grade 5	1,759.47	1,813.59	1,746.69	1,679.56	1,672.32	1,580.41	1,671.11	1,692.07	1,667.48	1,638.58	1,622.03	1,637.68	1,547.74	1,499.41
Grade 6	1,804.28	1,772.63	1,600.86	1,676.40	1,606.54	1,590.25	1,497.84	1,575.78	1,592.71	1,564.47	1,531.91	1,510.40	1,516.62	1,426.31
Grade 7	1,764.17	1,766.39	1,604.92	1,521.59	1,584.93	1,509.58	1,492.37	1,405.96	1,476.31	1,495.30	1,469.86	1,439.23	1,415.21	1,421.16
Grade 8	1,657.23	1,692.06	1,644.37	1,546.22	1,464.84	1,515.55	1,442.76	1,424.73	1,345.43	1,408.36	1,431.80	1,410.91	1,379.64	1,358.13
Grade 9	1,900.94	1,829.73	1,728.95	1,716.02	1,599.89	1,507.94	1,548.73	1,470.26	1,444.55	1,362.04	1,415.80	1,440.61	1,420.81	1,392.61
Grade 10	1,768.66	1,725.31	1,689.15	1,581.01	1,525.93	1,434.44	1,344.23	1,369.21	1,289.75	1,256.27	1,177.68	1,212.81	1,231.38	1,212.84
Grade 11	1,686.14	1,654.28	1,664.66	1,597.44	1,493.84	1,426.60	1,329.30	1,239.91	1,250.69	1,171.93	1,132.28	1,055.50	1,075.48	1,092.94
Grade 12	1,617.10	1,515.81	1,468.73	1,459.60	1,400.03	1,305.93	1,204.03	1,114.60	1,034.16	1,041.65	962.56	924.22	847.73	865.40
	23,580.51	23,444.13	22,591.78	22,201.11	21,757.62	21,295.62	20,895.52	20,460.81	20,070.07	19,717.38	19,355.95	19,063.57	18,760.02	18,520.61
		(136.38)	(852.35)	(390.67)	(443.49)	(462.00)	(400.10)	(434.71)	(390.74)	(352.69)	(361.43)	(292.38)	(303.55)	(239.41)
Grade Level Summary														
PreK-G5	11,381.99	11,487.92	11,190.14	11,102.83	11,081.62	11,005.33	11,036.26	10,860.36	10,636.47	10,417.36	10,234.06	10,069.89	9,873.15	9,751.22
G6-G8	5,225.68	5,231.08	4,850.15	4,744.21	4,656.31	4,615.38	4,432.97	4,406.47	4,414.45	4,468.13	4,433.57	4,360.54	4,311.47	4,205.60
G9-G12	6,972.84	6,725.13	6,551.49	6,354.07	6,019.69	5,674.91	5,426.29	5,193.98	5,019.15	4,831.89	4,688.32	4,633.14	4,575.40	4,563.79
PreK - G12	23,580.51	23,444.13	22,591.78	22,201.11	21,757.62	21,295.62	20,895.52	20,460.81	20,070.07	19,717.38	19,355.95	19,063.57	18,760.02	18,520.61
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	35.16	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	35.16	-	-	-	-

Bradford Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	274	331	321	337	377	353	336	346	323	332	335	336	336	337
PreK	19.29	20.30	16.15	16.51	15.58	15.43	15.13	14.82	15.09	15.18	15.20	15.22	15.29	15.34
Grade K	255.72	273.62	283.53	282.03	332.20	316.83	298.77	302.05	282.03	284.26	284.64	282.33	279.60	277.67
Grade 1	272.53	246.99	258.20	272.16	269.62	312.18	299.40	282.15	282.31	263.27	262.42	261.71	259.31	256.60
Grade 2	259.62	258.10	238.00	244.97	256.99	252.58	292.35	280.07	262.41	262.07	243.74	242.43	241.65	239.32
Grade 3	260.56	265.09	258.23	242.19	247.22	257.87	253.61	290.84	261.54	263.06	261.38	244.28	241.81	240.97
Grade 4	251.52	250.03	256.03	246.27	230.67	234.62	243.71	239.18	273.65	266.13	248.60	244.65	228.74	226.36
Grade 5	249.00	230.66	241.76	237.98	232.05	216.54	220.50	229.62	225.47	258.48	251.49	235.62	231.56	215.87
Grade 6	251.27	248.93	240.88	236.09	237.61	231.29	216.80	219.63	228.37	225.54	257.26	253.75	237.56	231.84
Grade 7	227.31	225.52	222.02	220.64	215.37	215.57	208.26	194.67	195.76	202.61	200.43	227.85	224.65	210.05
Grade 8	212.68	218.36	217.95	211.02	207.12	200.71	200.04	191.73	178.92	178.16	182.93	181.10	205.61	202.74
Grade 9	272.75	228.69	251.10	220.63	224.27	218.24	209.45	207.28	197.10	183.21	179.01	181.01	178.51	202.39
Grade 10	266.91	225.80	198.93	195.86	174.43	177.78	173.16	164.41	162.16	153.39	141.84	136.60	136.96	134.51
Grade 11	174.35	207.68	184.70	166.96	163.70	144.48	143.73	138.55	129.92	126.91	118.59	107.27	101.38	101.51
Grade 12	195.09	167.25	194.35	180.46	161.55	156.65	132.13	130.24	122.20	111.98	107.25	97.73	85.51	80.64
	3,168.60	3,067.02	3,061.83	2,973.77	2,968.38	2,950.77	2,907.04	2,885.24	2,836.93	2,794.25	2,754.78	2,711.55	2,668.14	2,635.81
		(101.58)	(5.19)	(88.06)	(5.39)	(17.61)	(43.73)	(21.80)	(48.31)	(42.68)	(39.47)	(43.23)	(43.41)	(32.33)
Grade Level Summary														
PreK-G5	1,568.24	1,544.79	1,551.90	1,542.11	1,584.33	1,606.05	1,623.47	1,638.73	1,622.50	1,612.45	1,567.47	1,526.24	1,497.96	1,472.13
G6-G8	691.26	692.81	680.85	667.75	660.10	647.57	625.10	606.03	603.05	606.31	640.62	662.70	667.82	644.63
G9-G12	909.10	829.42	829.08	763.91	723.95	697.15	658.47	640.48	611.38	575.49	546.69	522.61	502.36	519.05
PreK - G12	3,168.60	3,067.02	3,061.83	2,973.77	2,968.38	2,950.77	2,907.04	2,885.24	2,836.93	2,794.25	2,754.78	2,711.55	2,668.14	2,635.81
Growth Summary *														
PreK-G5				-	32.43	21.72	17.42	15.26	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	34.31	22.08	5.12	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	32.43	21.72	17.42	15.26	-	-	34.31	22.08	5.12	-

Brevard Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	4,894	5,203	5,251	5,499	5,792	5,596	5,192	4,966	5,147	5,196	5,267	5,342	5,413	5,463
PreK	475.78	465.18	499.84	504.13	478.81	450.92	447.69	457.87	463.19	469.65	476.11	481.47	485.81	487.93
Grade K	4,886.39	4,934.83	4,817.60	4,965.44	5,206.51	5,047.94	4,693.15	4,409.87	4,481.73	4,487.82	4,502.55	4,519.65	4,533.54	4,526.44
Grade 1	4,838.53	4,731.12	4,759.64	4,666.59	4,785.84	4,991.71	4,863.47	4,536.61	4,255.95	4,297.43	4,306.78	4,320.09	4,339.85	4,352.23
Grade 2	4,854.53	4,646.69	4,541.50	4,572.25	4,482.09	4,575.20	4,770.89	4,664.55	4,360.90	4,091.33	4,122.91	4,137.73	4,152.48	4,171.90
Grade 3	4,828.60	4,884.80	4,658.49	4,550.77	4,572.66	4,477.33	4,561.89	4,757.39	4,672.38	4,383.58	4,114.57	4,135.50	4,153.07	4,167.89
Grade 4	4,730.60	4,755.48	4,679.89	4,496.71	4,379.65	4,380.82	4,287.16	4,363.21	4,548.00	4,470.04	4,194.35	3,931.62	3,948.29	3,966.19
Grade 5	4,701.48	4,822.46	4,856.59	4,806.38	4,603.47	4,458.79	4,447.33	4,344.73	4,412.76	4,592.51	4,511.17	4,225.64	3,958.06	3,970.97
Grade 6	4,863.31	4,777.27	4,731.87	4,844.01	4,785.84	4,561.43	4,402.61	4,376.62	4,261.27	4,313.35	4,478.71	4,386.82	4,089.95	3,805.78
Grade 7	5,236.26	5,107.06	5,053.54	4,948.02	5,027.86	4,950.37	4,715.96	4,540.14	4,498.73	4,380.10	4,418.06	4,576.27	4,504.66	4,219.42
Grade 8	5,109.67	4,964.73	4,930.96	4,867.99	4,760.22	4,820.59	4,755.97	4,544.31	4,378.41	4,339.50	4,237.20	4,275.22	4,429.09	4,376.25
Grade 9	5,737.45	5,891.43	5,585.62	5,373.61	5,261.88	5,158.34	5,221.64	5,194.69	5,013.12	4,853.87	4,820.49	4,744.13	4,783.12	4,950.22
Grade 10	4,965.63	5,187.57	5,309.99	5,081.67	4,780.33	4,701.61	4,596.59	4,619.19	4,595.74	4,447.86	4,296.42	4,237.90	4,168.41	4,182.56
Grade 11	4,704.58	4,385.77	4,656.16	4,746.24	4,533.85	4,223.85	4,102.03	3,987.04	3,978.95	3,939.03	3,796.28	3,644.13	3,584.11	3,520.11
Grade 12	4,334.17	4,330.98	4,176.76	4,321.46	4,382.23	4,158.43	3,742.90	3,614.04	3,488.92	3,464.28	3,409.87	3,262.29	3,120.54	3,062.27
	64,266.98	63,885.37	63,258.45	62,745.27	62,041.24	60,957.33	59,609.28	58,410.26	57,410.05	56,530.35	55,685.47	54,878.46	54,250.98	53,760.16
		(381.61)	(626.92)	(513.18)	(704.03)	(1,083.91)	(1,348.05)	(1,199.02)	(1,000.21)	(879.70)	(844.88)	(807.01)	(627.48)	(490.82)
Grade Level Summary														
PreK-G5	29,315.91	29,240.56	28,813.55	28,562.27	28,509.03	28,382.71	28,071.58	27,534.23	27,194.91	26,792.36	26,228.44	25,751.70	25,571.10	25,643.55
G6-G8	15,209.24	14,849.06	14,716.37	14,660.02	14,573.92	14,332.39	13,874.54	13,461.07	13,138.41	13,032.95	13,133.97	13,238.31	13,023.70	12,401.45
G9-G12	19,741.83	19,795.75	19,728.53	19,522.98	18,958.29	18,242.23	17,663.16	17,414.96	17,076.73	16,705.04	16,323.06	15,888.45	15,656.18	15,715.16
PreK - G12	64,266.98	63,885.37	63,258.45	62,745.27	62,041.24	60,957.33	59,609.28	58,410.26	57,410.05	56,530.35	55,685.47	54,878.46	54,250.98	53,760.16
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	99.90	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	99.90	-	-

Calhoun Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	155	133	157	180	169	172	175	156	166	162	166	170	170	171
PreK	66.71	79.12	72.54	70.88	73.37	70.05	66.93	68.18	68.18	69.84	70.67	70.88	71.50	71.92
Grade K	171.50	161.00	186.00	208.43	198.46	199.94	208.77	181.44	189.18	184.55	186.62	190.66	188.77	187.94
Grade 1	174.50	183.00	167.50	195.73	220.14	213.66	214.28	223.45	199.06	203.16	200.74	202.13	206.26	205.38
Grade 2	175.02	159.00	162.50	145.36	173.69	194.61	189.88	189.36	197.52	175.77	177.85	176.28	177.53	180.78
Grade 3	180.00	166.00	163.50	165.99	146.21	173.97	193.52	189.15	188.07	195.72	174.27	173.76	171.93	173.20
Grade 4	170.50	183.50	162.50	160.98	163.17	141.12	168.85	187.43	182.94	181.76	189.47	168.71	167.99	166.23
Grade 5	169.00	173.00	185.50	166.25	165.36	166.90	142.33	170.26	188.76	183.73	182.06	189.44	168.04	167.31
Grade 6	168.50	165.50	164.50	179.40	162.21	160.53	161.52	135.69	162.52	180.07	174.42	172.04	178.47	156.79
Grade 7	151.50	172.50	164.17	162.98	176.68	158.97	157.12	158.03	131.37	157.76	174.94	169.13	166.58	173.09
Grade 8	161.18	145.50	168.50	161.71	160.55	173.76	157.77	155.38	156.71	129.86	156.25	173.63	168.79	166.47
Grade 9	153.50	161.16	131.50	156.32	148.35	146.89	158.15	144.09	141.81	143.04	116.99	141.48	156.62	152.32
Grade 10	176.72	136.99	166.90	119.51	141.43	135.37	133.61	143.64	130.23	127.72	128.50	103.70	125.97	139.85
Grade 11	135.27	157.25	125.91	151.57	109.48	127.66	122.06	119.30	128.30	116.89	113.49	114.02	90.99	111.31
Grade 12	130.75	130.41	152.46	120.01	142.07	101.57	113.96	109.02	105.86	112.98	102.53	98.70	98.89	77.72
	2,184.65	2,173.93	2,173.98	2,165.12	2,181.17	2,165.00	2,188.75	2,174.42	2,170.51	2,162.85	2,148.80	2,144.56	2,138.33	2,130.31
		(10.72)	0.05	(8.86)	16.05	(16.17)	23.75	(14.33)	(3.91)	(7.66)	(14.05)	(4.24)	(6.23)	(8.02)
Grade Level Summary														
PreK-G5	1,107.23	1,104.62	1,100.04	1,113.62	1,140.40	1,160.25	1,184.56	1,209.27	1,213.71	1,194.53	1,181.68	1,171.86	1,152.02	1,152.76
G6-G8	481.18	483.50	497.17	504.09	499.44	493.26	476.41	449.10	450.60	467.69	505.61	514.80	513.84	496.35
G9-G12	596.24	585.81	576.77	547.41	541.33	511.49	527.78	516.05	506.20	500.63	461.51	457.90	472.47	481.20
PreK - G12	2,184.65	2,173.93	2,173.98	2,165.12	2,181.17	2,165.00	2,188.75	2,174.42	2,170.51	2,162.85	2,148.80	2,144.56	2,138.33	2,130.31
Growth Summary *														
PreK-G5				6.39	26.78	19.85	24.31	24.71	4.44	-	-	-	-	-
G6-G8				6.92	-	-	-	-	-	-	37.92	9.19	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	8.73
PreK - G12				13.31	26.78	19.85	24.31	24.71	4.44	-	37.92	9.19	-	8.73

Charlotte Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21
Lagged Birth Data for KG	1,056	1,028	1,106	1,161	1,193	1,201	1,058	1,005	1,052	1,099	1,116	1,134	1,150
PreK	145.68	144.11	140.96	143.36	135.51	123.77	123.18	128.80	132.64	134.73	136.77	138.39	139.64
Grade K	1,023.93	1,010.97	1,066.46	1,099.24	1,129.82	1,139.39	1,012.92	956.33	998.60	1,045.17	1,064.49	1,083.85	1,099.42
Grade 1	1,144.05	1,029.29	1,015.62	1,053.60	1,094.40	1,130.17	1,145.89	1,031.37	975.59	1,019.84	1,072.86	1,099.05	1,119.17
Grade 2	1,143.55	1,129.87	1,008.00	999.10	1,038.12	1,081.63	1,122.21	1,143.87	1,038.15	983.18	1,029.00	1,086.06	1,113.68
Grade 3	1,182.56	1,158.83	1,131.51	1,012.78	999.72	1,040.23	1,085.06	1,130.16	1,154.82	1,054.41	998.46	1,045.45	1,102.69
Grade 4	1,119.92	1,150.33	1,123.51	1,101.41	987.79	974.29	1,015.46	1,063.17	1,110.99	1,137.29	1,041.40	986.91	1,033.15
Grade 5	1,193.50	1,120.24	1,182.05	1,132.23	1,118.30	1,004.97	991.85	1,036.67	1,086.02	1,136.51	1,165.05	1,068.52	1,011.86
Grade 6	1,248.80	1,244.20	1,228.49	1,240.96	1,210.54	1,198.42	1,079.19	1,066.83	1,117.25	1,173.64	1,230.72	1,265.10	1,160.02
Grade 7	1,419.56	1,233.73	1,244.48	1,225.53	1,239.85	1,210.28	1,200.53	1,087.45	1,075.71	1,128.07	1,187.87	1,248.44	1,283.63
Grade 8	1,359.32	1,437.16	1,263.57	1,251.52	1,236.19	1,250.52	1,219.05	1,209.92	1,097.16	1,084.13	1,136.33	1,197.11	1,257.68
Grade 9	1,380.03	1,331.09	1,405.25	1,232.50	1,221.98	1,217.80	1,239.41	1,216.98	1,216.16	1,109.87	1,103.61	1,163.71	1,224.60
Grade 10	1,523.91	1,357.71	1,325.00	1,397.46	1,212.77	1,203.50	1,191.68	1,209.20	1,179.05	1,171.03	1,062.89	1,050.02	1,106.30
Grade 11	1,462.54	1,494.30	1,343.13	1,304.48	1,371.28	1,195.65	1,176.52	1,165.17	1,180.70	1,148.46	1,139.00	1,031.97	1,015.45
Grade 12	1,389.30	1,341.77	1,371.70	1,234.09	1,203.34	1,271.33	1,105.44	1,096.81	1,091.57	1,112.22	1,083.64	1,080.20	974.46
	16,736.65	16,183.60	15,849.73	15,428.26	15,199.61	15,041.95	14,708.39	14,542.73	14,454.41	14,438.55	14,452.09	14,544.78	14,641.75
		(553.05)	(333.87)	(421.47)	(228.65)	(157.66)	(333.56)	(165.66)	(88.32)	(15.86)	13.54	92.69	96.97
Grade Level Summary													
PreK-G5	6,953.19	6,743.64	6,668.11	6,541.72	6,503.66	6,494.45	6,496.57	6,490.37	6,496.81	6,511.13	6,508.03	6,508.23	6,619.61
G6-G8	4,027.68	3,915.09	3,736.54	3,718.01	3,686.58	3,659.22	3,498.77	3,364.20	3,290.12	3,385.84	3,554.92	3,710.65	3,701.33
G9-G12	5,755.78	5,524.87	5,445.08	5,168.53	5,009.37	4,888.28	4,713.05	4,688.16	4,667.48	4,541.58	4,389.14	4,325.90	4,320.81
PreK - G12	16,736.65	16,183.60	15,849.73	15,428.26	15,199.61	15,041.95	14,708.39	14,542.73	14,454.41	14,438.55	14,452.09	14,544.78	14,641.75
Growth Summary *													
PreK-G5				-	-	-	-	-	0.24	14.32	-	-	108.48
G6-G8				-	-	-	-	-	-	-	169.08	155.73	-
G9-G12				-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	0.24	14.32	169.08	155.73	108.48

Projected
2021-22

1,161

140.24
1,110.42
1,135.36
1,134.35
1,132.04
1,089.08
1,059.54
1,097.78
1,178.89
1,293.58
1,287.66
1,165.17
1,069.26
959.29

14,852.66

210.91

6,801.03
3,570.25
4,481.38

14,852.66

181.42
-

92.24

273.66

Citrus Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	873	942	930	1,139	1,167	1,154	1,063	1,060	1,071	1,102	1,119	1,139	1,157	1,169
PreK	94.58	91.08	82.62	83.16	79.65	76.28	76.35	77.85	79.57	80.90	82.26	83.34	84.20	84.63
Grade K	1,135.78	1,110.10	1,028.90	1,044.98	1,230.30	1,220.86	1,127.97	1,109.17	1,112.35	1,137.87	1,149.51	1,163.01	1,171.00	1,171.19
Grade 1	1,089.26	1,172.03	1,126.53	1,061.68	1,079.72	1,258.54	1,264.32	1,176.84	1,155.66	1,161.10	1,189.63	1,207.18	1,223.63	1,233.37
Grade 2	1,127.61	1,078.24	1,126.49	1,105.31	1,045.22	1,059.51	1,231.10	1,248.26	1,171.67	1,151.41	1,159.47	1,191.41	1,211.03	1,228.72
Grade 3	1,171.03	1,142.03	1,081.76	1,124.57	1,104.84	1,043.47	1,055.60	1,224.56	1,247.79	1,175.46	1,155.66	1,164.79	1,197.65	1,217.09
Grade 4	1,115.15	1,152.85	1,132.41	1,072.06	1,113.26	1,091.27	1,030.69	1,041.71	1,209.47	1,235.38	1,164.58	1,145.36	1,154.92	1,188.54
Grade 5	1,169.32	1,156.59	1,132.21	1,140.75	1,079.98	1,118.34	1,096.12	1,035.98	1,047.95	1,218.47	1,246.40	1,174.82	1,155.54	1,165.60
Grade 6	1,219.76	1,208.85	1,165.26	1,147.70	1,153.25	1,087.45	1,122.46	1,098.63	1,034.23	1,043.79	1,214.75	1,242.67	1,166.48	1,143.45
Grade 7	1,287.73	1,234.50	1,197.91	1,166.85	1,147.44	1,149.86	1,085.52	1,121.11	1,099.69	1,036.42	1,047.99	1,220.93	1,252.62	1,176.64
Grade 8	1,254.82	1,259.46	1,234.53	1,180.62	1,145.23	1,126.01	1,130.27	1,070.80	1,108.91	1,092.32	1,032.92	1,047.42	1,221.82	1,258.52
Grade 9	1,375.25	1,337.66	1,282.47	1,275.85	1,222.47	1,186.51	1,168.98	1,174.67	1,125.87	1,158.71	1,153.65	1,102.34	1,112.58	1,279.11
Grade 10	1,272.58	1,242.78	1,223.81	1,164.37	1,120.44	1,077.60	1,036.33	1,010.77	1,004.14	956.58	970.41	959.31	915.94	919.56
Grade 11	1,114.16	1,129.04	1,098.47	1,094.57	1,042.69	996.32	952.86	915.50	893.00	887.39	845.99	856.77	845.46	806.67
Grade 12	1,034.02	1,129.63	1,127.39	1,071.48	1,090.33	1,031.07	952.76	903.47	860.52	831.88	820.29	773.97	784.05	773.55
	15,461.05	15,444.84	15,040.76	14,733.95	14,654.82	14,523.09	14,331.33	14,209.32	14,150.82	14,167.68	14,233.51	14,333.32	14,496.92	14,646.64
		(16.21)	(404.08)	(306.81)	(79.13)	(131.73)	(191.76)	(122.01)	(58.50)	16.86	65.83	99.81	163.60	149.72
Grade Level Summary														
PreK-G5	6,902.73	6,902.92	6,710.92	6,632.51	6,732.97	6,868.27	6,882.15	6,914.37	7,024.46	7,160.59	7,147.51	7,129.91	7,197.97	7,289.14
G6-G8	3,762.31	3,702.81	3,597.70	3,495.17	3,445.92	3,363.32	3,338.25	3,290.54	3,242.83	3,172.53	3,295.66	3,511.02	3,640.92	3,578.61
G9-G12	4,796.01	4,839.11	4,732.14	4,606.27	4,475.93	4,291.50	4,110.93	4,004.41	3,883.53	3,834.56	3,790.34	3,692.39	3,658.03	3,778.89
PreK - G12	15,461.05	15,444.84	15,040.76	14,733.95	14,654.82	14,523.09	14,331.33	14,209.32	14,150.82	14,167.68	14,233.51	14,333.32	14,496.92	14,646.64
Growth Summary *														
PreK-G5				-	-	135.30	13.88	32.22	110.09	136.13	-	-	37.38	91.17
G6-G8				-	-	-	-	-	-	-	5.12	215.36	129.90	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	135.30	13.88	32.22	110.09	136.13	5.12	215.36	167.28	91.17

Clay Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	2,023	2,121	2,149	2,353	2,464	2,275	2,183	2,157	2,174	2,225	2,275	2,329	2,384	2,433
PreK	265.31	265.81	300.17	295.31	278.80	271.44	269.89	274.12	280.42	286.90	293.69	300.17	306.21	309.21
Grade K	2,565.73	2,587.30	2,439.28	2,592.42	2,714.18	2,509.55	2,400.60	2,332.74	2,326.53	2,359.18	2,392.81	2,428.96	2,461.02	2,484.96
Grade 1	2,522.39	2,535.10	2,568.24	2,408.18	2,574.56	2,699.02	2,518.63	2,417.38	2,358.70	2,362.80	2,406.77	2,455.60	2,494.38	2,528.56
Grade 2	2,623.11	2,497.55	2,487.17	2,534.57	2,382.82	2,541.23	2,673.87	2,508.06	2,415.82	2,364.36	2,378.26	2,432.95	2,481.88	2,524.50
Grade 3	2,708.56	2,715.30	2,544.07	2,545.27	2,596.82	2,446.68	2,603.63	2,749.12	2,595.55	2,505.38	2,458.07	2,477.51	2,533.95	2,586.19
Grade 4	2,676.25	2,641.43	2,644.10	2,483.26	2,480.64	2,530.74	2,389.75	2,551.37	2,704.89	2,562.60	2,480.45	2,441.90	2,460.34	2,518.14
Grade 5	2,717.17	2,684.84	2,655.55	2,653.13	2,496.39	2,489.91	2,546.56	2,410.86	2,581.59	2,747.53	2,611.75	2,534.01	2,492.56	2,512.41
Grade 6	2,745.86	2,801.37	2,813.10	2,752.69	2,749.10	2,577.11	2,563.18	2,617.43	2,472.97	2,645.94	2,816.85	2,671.83	2,579.16	2,528.51
Grade 7	2,808.36	2,784.39	2,800.44	2,829.23	2,766.41	2,752.14	2,583.59	2,571.25	2,630.18	2,491.63	2,671.34	2,853.88	2,709.06	2,616.87
Grade 8	2,734.13	2,846.72	2,778.84	2,808.72	2,836.18	2,770.26	2,755.90	2,594.04	2,583.97	2,649.26	2,516.90	2,703.23	2,890.88	2,751.28
Grade 9	2,887.15	2,802.77	2,927.27	2,843.04	2,834.73	2,846.93	2,767.48	2,738.42	2,564.26	2,543.16	2,598.93	2,456.28	2,643.88	2,835.48
Grade 10	2,966.93	2,814.23	2,767.98	2,867.44	2,727.00	2,738.83	2,744.18	2,659.26	2,622.95	2,447.15	2,420.70	2,468.11	2,325.92	2,507.08
Grade 11	2,796.25	2,889.26	2,844.90	2,746.06	2,838.95	2,712.75	2,711.03	2,725.04	2,651.75	2,620.04	2,458.07	2,431.06	2,472.51	2,339.25
Grade 12	2,376.48	2,483.40	2,484.62	2,499.72	2,402.19	2,475.73	2,295.38	2,286.81	2,294.87	2,223.44	2,188.75	2,039.88	2,010.92	2,044.98
	35,393.68	35,349.47	35,055.73	34,859.04	34,678.77	34,362.32	33,823.67	33,435.90	33,084.45	32,809.37	32,693.34	32,695.37	32,862.67	33,087.42
		(44.21)	(293.74)	(196.69)	(180.27)	(316.45)	(538.65)	(387.77)	(351.45)	(275.08)	(116.03)	2.03	167.30	224.75
Grade Level Summary														
PreK-G5	16,078.52	15,927.33	15,638.58	15,512.14	15,524.21	15,488.57	15,402.93	15,243.65	15,263.50	15,188.75	15,021.80	15,071.10	15,230.34	15,463.97
G6-G8	8,288.35	8,432.48	8,392.38	8,390.64	8,351.69	8,099.51	7,902.67	7,782.72	7,687.12	7,786.83	8,005.09	8,228.94	8,179.10	7,896.66
G9-G12	11,026.81	10,989.66	11,024.77	10,956.26	10,802.87	10,774.24	10,518.07	10,409.53	10,133.83	9,833.79	9,666.45	9,395.33	9,453.23	9,726.79
PreK - G12	35,393.68	35,349.47	35,055.73	34,859.04	34,678.77	34,362.32	33,823.67	33,435.90	33,084.45	32,809.37	32,693.34	32,695.37	32,862.67	33,087.42
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	41.59	233.63
G6-G8				-	-	-	-	-	-	-	218.26	223.85	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	60.34
PreK - G12				-	-	-	-	-	-	-	218.26	223.85	41.59	293.97

Collier Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	3,659	3,817	4,031	4,225	4,244	3,840	3,503	3,394	3,519	3,650	3,727	3,815	3,903	3,986
PreK	370.29	369.00	327.58	312.69	284.68	267.43	267.39	277.30	285.34	291.72	298.53	305.15	311.84	315.32
Grade K	3,316.98	3,230.01	3,217.00	3,399.29	3,404.82	3,058.17	2,769.49	2,633.75	2,696.42	2,765.14	2,790.77	2,822.74	2,856.55	2,885.69
Grade 1	3,494.50	3,345.51	3,255.46	3,244.44	3,423.40	3,426.58	3,087.93	2,798.61	2,662.83	2,728.06	2,803.95	2,838.76	2,872.74	2,909.03
Grade 2	3,235.00	3,446.01	3,342.03	3,238.07	3,222.79	3,389.47	3,397.58	3,069.14	2,781.63	2,646.62	2,712.41	2,792.26	2,828.02	2,863.73
Grade 3	3,245.88	3,260.52	3,460.46	3,352.43	3,244.95	3,219.39	3,383.04	3,397.79	3,077.30	2,788.57	2,651.21	2,716.07	2,795.92	2,833.27
Grade 4	3,081.50	3,182.50	3,248.51	3,442.21	3,332.17	3,218.46	3,193.88	3,361.37	3,381.33	3,065.57	2,779.86	2,644.75	2,710.47	2,791.67
Grade 5	3,040.01	3,076.00	3,150.00	3,222.65	3,412.90	3,294.58	3,182.29	3,159.62	3,328.50	3,351.14	3,037.73	2,753.74	2,616.51	2,682.56
Grade 6	3,094.80	3,105.36	3,156.80	3,227.67	3,284.62	3,452.32	3,312.54	3,178.39	3,135.76	3,285.76	3,289.03	2,953.96	2,657.29	2,510.04
Grade 7	3,097.50	3,159.67	3,148.96	3,209.66	3,268.85	3,319.73	3,491.18	3,355.19	3,222.93	3,183.35	3,341.37	3,351.29	3,011.21	2,710.53
Grade 8	3,227.08	3,105.47	3,192.54	3,158.60	3,216.71	3,268.50	3,324.65	3,504.76	3,375.94	3,250.06	3,218.54	3,386.60	3,400.40	3,060.57
Grade 9	3,009.82	3,251.79	3,185.29	3,234.00	3,192.31	3,271.23	3,349.24	3,435.87	3,655.43	3,550.69	3,447.37	3,444.41	3,632.39	3,656.54
Grade 10	3,149.98	2,979.97	3,223.71	3,151.80	3,112.60	3,075.97	3,126.08	3,172.43	3,227.27	3,407.04	3,278.50	3,151.77	3,144.75	3,318.38
Grade 11	3,338.11	3,333.24	3,123.76	3,391.52	3,333.84	3,268.39	3,203.22	3,232.28	3,262.74	3,304.79	3,463.09	3,347.16	3,216.75	3,197.81
Grade 12	2,674.55	2,779.88	2,744.76	2,550.80	2,780.61	2,741.01	2,617.85	2,574.44	2,612.00	2,648.04	2,696.03	2,844.06	2,739.23	2,624.23
	41,376.00	41,624.93	41,776.86	42,135.83	42,515.25	42,271.23	41,706.36	41,150.94	40,705.42	40,266.55	39,808.39	39,352.72	38,794.07	38,359.37
		248.93	151.93	358.97	379.42	(244.02)	(564.87)	(555.42)	(445.52)	(438.87)	(458.16)	(455.67)	(558.65)	(434.70)
Grade Level Summary														
PreK-G5	19,784.16	19,909.55	20,001.04	20,211.78	20,325.71	19,874.08	19,281.60	18,697.58	18,213.35	17,636.82	17,074.46	16,873.47	16,992.05	17,281.27
G6-G8	9,419.38	9,370.50	9,498.30	9,595.93	9,770.18	10,040.55	10,128.37	10,038.34	9,734.63	9,719.17	9,848.94	9,691.85	9,068.90	8,281.14
G9-G12	12,172.46	12,344.88	12,277.52	12,328.12	12,419.36	12,356.60	12,296.39	12,415.02	12,757.44	12,910.56	12,884.99	12,787.40	12,733.12	12,796.96
PreK - G12	41,376.00	41,624.93	41,776.86	42,135.83	42,515.25	42,271.23	41,706.36	41,150.94	40,705.42	40,266.55	39,808.39	39,352.72	38,794.07	38,359.37
Growth Summary *														
PreK-G5				210.74	113.93	-	-	-	-	-	-	-	-	206.81
G6-G8				97.63	174.25	270.37	87.82	-	-	-	-	-	-	-
G9-G12				-	74.48	-	-	-	342.42	153.12	-	-	-	-
PreK - G12				308.37	362.66	270.37	87.82	-	342.42	153.12	-	-	-	206.81

Dade Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	32,209	32,128	32,218	33,316	34,390	34,079	32,544	31,289	33,014	33,410	33,891	34,468	35,007	35,424
PreK	1,348.08	1,438.72	1,435.58	1,451.76	1,413.00	1,353.84	1,363.43	1,408.40	1,426.99	1,449.43	1,473.09	1,493.36	1,511.42	1,520.65
Grade K	22,208.83	21,612.82	21,779.74	22,672.28	23,324.65	22,949.17	21,723.04	20,624.52	21,494.99	21,535.34	21,597.14	21,714.14	21,818.53	21,837.76
Grade 1	23,561.15	22,840.52	22,360.17	22,332.53	23,177.44	23,759.68	23,389.95	22,158.78	21,031.28	21,869.52	21,941.48	22,015.27	22,140.05	22,255.43
Grade 2	24,147.01	23,719.75	22,990.82	22,420.05	22,331.08	23,061.54	23,631.94	23,285.21	22,071.98	20,940.40	21,731.08	21,824.81	21,903.00	22,035.15
Grade 3	25,971.76	25,344.55	24,909.81	23,811.02	23,121.06	22,890.52	23,544.02	24,116.64	23,803.22	22,603.72	21,421.93	22,085.75	22,221.86	22,311.78
Grade 4	24,480.07	24,150.99	23,781.49	23,434.94	22,350.66	21,611.48	21,362.79	21,956.64	22,478.40	22,171.87	21,035.47	19,909.47	20,515.39	20,641.30
Grade 5	24,435.42	24,650.40	24,376.01	23,894.64	23,487.45	22,306.27	21,526.55	21,252.23	21,820.98	22,323.47	21,997.02	20,840.58	19,706.23	20,306.53
Grade 6	23,563.83	22,871.20	22,504.07	22,546.90	22,083.34	21,619.83	20,493.64	19,717.84	19,406.87	19,877.22	20,305.36	19,970.89	18,814.80	17,662.80
Grade 7	23,870.15	23,695.18	22,945.99	22,645.22	22,586.33	22,022.83	21,518.07	20,385.73	19,581.78	19,244.80	19,684.85	20,100.08	19,797.68	18,686.13
Grade 8	23,647.17	23,813.76	23,698.01	22,942.07	22,561.37	22,416.86	21,851.17	21,347.16	20,235.03	19,434.51	19,098.23	19,528.21	19,964.68	19,710.87
Grade 9	22,063.52	23,801.68	24,378.10	23,459.73	22,528.13	22,119.21	21,992.18	21,491.92	21,032.55	20,001.92	19,243.34	18,934.66	19,362.05	19,844.47
Grade 10	25,080.87	21,597.85	23,390.77	23,144.49	21,727.14	20,962.55	20,440.86	20,193.25	19,626.15	19,087.30	18,051.32	17,232.67	16,900.86	17,241.10
Grade 11	21,013.44	22,192.80	19,893.95	20,673.09	20,432.65	19,057.08	18,215.28	17,705.68	17,436.06	16,908.41	16,396.87	15,462.12	14,709.11	14,381.77
Grade 12	20,387.96	20,315.76	20,896.29	19,012.10	19,693.81	19,387.67	17,523.73	16,685.47	16,164.79	15,873.24	15,337.56	14,816.78	13,910.47	13,183.29
	305,779.26	302,045.98	299,340.80	294,440.82	290,818.11	285,518.53	278,576.65	272,329.47	267,611.07	263,321.15	259,314.74	255,928.79	253,276.13	251,619.03
		(3,733.28)	(2,705.18)	(4,899.98)	(3,622.71)	(5,299.58)	(6,941.88)	(6,247.18)	(4,718.40)	(4,289.92)	(4,006.41)	(3,385.95)	(2,652.66)	(1,657.10)
Grade Level Summary														
PreK-G5	146,152.32	143,757.75	141,633.62	140,017.22	139,205.34	137,932.50	136,541.72	134,802.42	134,127.84	132,893.75	131,197.21	129,883.38	129,816.48	130,908.60
G6-G8	71,081.15	70,380.14	69,148.07	68,134.19	67,231.04	66,059.52	63,862.88	61,450.73	59,223.68	58,556.53	59,088.44	59,599.18	58,577.16	56,059.80
G9-G12	88,545.79	87,908.09	88,559.11	86,289.41	84,381.73	81,526.51	78,172.05	76,076.32	74,259.55	71,870.87	69,029.09	66,446.23	64,882.49	64,650.63
PreK - G12	305,779.26	302,045.98	299,340.80	294,440.82	290,818.11	285,518.53	278,576.65	272,329.47	267,611.07	263,321.15	259,314.74	255,928.79	253,276.13	251,619.03
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	-	375.50	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	375.50	-	-

De Soto Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	444	444	482	490	495	458	442	452	430	448	455	461	466	473
PreK	48.55	69.38	65.12	63.00	59.63	59.24	58.31	58.05	59.70	60.56	61.29	62.08	63.00	63.47
Grade K	418.50	435.50	434.00	437.12	440.39	409.13	392.03	394.59	373.60	382.93	387.18	388.51	389.61	391.25
Grade 1	455.98	430.50	417.00	413.05	422.69	423.92	397.33	379.83	380.66	363.32	369.89	375.49	375.69	377.77
Grade 2	402.99	424.50	399.50	377.58	382.87	390.91	390.65	365.82	350.10	349.71	333.23	337.57	344.12	343.41
Grade 3	416.97	415.50	423.00	404.20	382.04	385.02	394.62	396.49	373.66	358.55	358.24	344.26	346.27	353.57
Grade 4	370.54	378.73	386.51	396.18	378.76	357.32	359.14	367.81	369.74	347.76	333.59	333.35	320.22	321.43
Grade 5	337.00	356.52	358.50	379.40	387.43	369.35	348.07	349.87	358.46	360.41	338.75	324.73	324.23	311.15
Grade 6	313.94	350.43	347.73	355.33	374.97	379.89	360.39	337.80	338.21	345.40	345.96	322.88	307.56	305.96
Grade 7	317.00	319.33	348.54	343.85	350.27	368.49	372.03	352.57	330.03	330.40	337.53	338.07	315.20	300.29
Grade 8	328.00	310.58	312.40	345.61	340.36	345.69	364.47	368.09	349.16	327.26	326.91	334.14	335.86	313.78
Grade 9	353.37	374.43	313.25	285.90	309.75	312.87	320.06	341.88	352.28	342.35	327.52	329.30	335.79	338.63
Grade 10	283.97	271.36	312.88	287.64	253.74	268.56	271.67	275.37	290.90	299.25	290.77	277.94	275.83	280.09
Grade 11	220.49	259.00	224.80	262.87	247.51	217.24	223.13	225.68	228.71	239.51	247.85	241.83	230.69	227.58
Grade 12	238.48	182.45	225.93	203.75	235.45	217.93	180.53	183.04	182.26	182.88	189.06	192.62	187.36	178.37
	4,505.78	4,578.21	4,569.16	4,555.48	4,565.86	4,505.56	4,432.43	4,396.89	4,337.47	4,290.29	4,247.77	4,202.77	4,151.43	4,106.75
		72.43	(9.05)	(13.68)	10.38	(60.30)	(73.13)	(35.54)	(59.42)	(47.18)	(42.52)	(45.00)	(51.34)	(44.68)
Grade Level Summary														
PreK-G5	2,450.53	2,510.63	2,483.63	2,470.53	2,453.81	2,394.89	2,340.15	2,312.46	2,265.92	2,223.24	2,182.17	2,165.99	2,163.14	2,162.05
G6-G8	958.94	980.34	1,008.67	1,044.79	1,065.60	1,094.07	1,096.89	1,058.46	1,017.40	1,003.06	1,010.40	995.09	958.62	920.03
G9-G12	1,096.31	1,087.24	1,076.86	1,040.16	1,046.45	1,016.60	995.39	1,025.97	1,054.15	1,063.99	1,055.20	1,041.69	1,029.67	1,024.67
PreK - G12	4,505.78	4,578.21	4,569.16	4,555.48	4,565.86	4,505.56	4,432.43	4,396.89	4,337.47	4,290.29	4,247.77	4,202.77	4,151.43	4,106.75
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				36.12	20.81	28.47	2.82	-	-	-	-	-	-	-
G9-G12				-	-	-	-	-	28.18	9.84	-	-	-	-
PreK - G12				36.12	20.81	28.47	2.82	-	28.18	9.84	-	-	-	-

Duval Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	12,251	12,617	12,746	13,615	13,841	13,549	13,297	12,577	12,892	12,860	12,988	13,110	13,206	13,264
PreK	601.05	674.11	707.73	706.03	693.40	668.34	656.51	663.81	666.28	672.72	678.34	682.31	685.48	687.16
Grade K	10,230.61	10,310.08	10,004.39	10,564.78	10,744.29	10,480.06	10,249.81	9,592.78	9,709.66	9,609.18	9,612.41	9,612.36	9,584.67	9,528.43
Grade 1	10,391.12	10,200.62	10,333.10	10,032.30	10,540.24	10,719.18	10,489.05	10,269.96	9,649.65	9,734.66	9,658.92	9,672.56	9,672.30	9,646.68
Grade 2	10,127.65	9,942.96	9,753.42	9,892.34	9,615.22	10,054.58	10,244.58	10,050.71	9,851.97	9,278.88	9,349.58	9,294.43	9,300.98	9,301.47
Grade 3	10,283.67	10,055.28	9,875.60	9,714.25	9,832.07	9,556.61	9,954.31	10,163.73	10,000.47	9,811.53	9,267.98	9,310.46	9,254.96	9,258.93
Grade 4	9,533.02	9,722.37	9,449.64	9,265.05	9,107.58	9,190.15	8,934.24	9,300.41	9,503.47	9,358.14	9,184.74	8,679.29	8,705.77	8,651.63
Grade 5	9,229.18	9,356.40	9,322.52	9,166.60	8,976.42	8,799.20	8,873.25	8,625.97	8,978.84	9,179.24	9,040.90	8,872.19	8,370.03	8,391.38
Grade 6	9,098.71	8,796.36	8,966.52	8,869.53	8,664.76	8,423.38	8,207.17	8,223.82	7,954.77	8,223.51	8,375.85	8,209.77	8,002.09	7,501.81
Grade 7	8,723.44	8,696.18	8,606.57	8,643.16	8,527.27	8,261.27	8,002.76	7,774.31	7,761.15	7,497.24	7,718.40	7,854.89	7,694.57	7,500.37
Grade 8	8,328.62	8,322.38	8,355.89	8,235.80	8,232.25	8,080.19	7,776.77	7,501.52	7,257.93	7,211.52	6,949.10	7,120.12	7,234.87	7,100.00
Grade 9	9,293.84	8,999.40	8,976.17	8,753.89	8,487.30	8,382.23	8,158.03	7,761.49	7,400.02	7,075.04	6,941.93	6,628.24	6,739.24	6,869.60
Grade 10	8,555.38	8,555.51	8,652.12	8,656.25	8,273.74	8,085.46	7,925.40	7,685.74	7,273.49	6,876.24	6,509.98	6,299.97	5,973.95	5,999.94
Grade 11	7,520.29	7,409.22	7,225.74	7,170.47	7,138.82	6,787.71	6,589.58	6,443.41	6,240.32	5,879.81	5,523.08	5,186.30	4,939.24	4,655.26
Grade 12	6,086.81	6,454.75	6,894.57	6,775.05	6,672.61	6,563.52	5,990.56	5,761.79	5,577.18	5,339.40	4,936.08	4,550.29	4,192.47	3,957.81
	118,003.39	117,495.62	117,123.98	116,445.50	115,505.97	114,051.88	112,052.02	109,819.45	107,825.20	105,747.11	103,747.29	101,973.18	100,350.62	99,050.47
		(507.77)	(371.64)	(678.48)	(939.53)	(1,454.09)	(1,999.86)	(2,232.57)	(1,994.25)	(2,078.09)	(1,999.82)	(1,774.11)	(1,622.56)	(1,300.15)
Grade Level Summary														
PreK-G5	60,396.30	60,261.82	59,446.40	59,341.35	59,509.22	59,468.12	59,401.75	58,667.37	58,360.34	57,644.35	56,792.87	56,123.60	55,574.19	55,465.68
G6-G8	26,150.77	25,814.92	25,928.98	25,748.49	25,424.28	24,764.84	23,986.70	23,499.65	22,973.85	22,932.27	23,043.35	23,184.78	22,931.53	22,102.18
G9-G12	31,456.32	31,418.88	31,748.60	31,355.66	30,572.47	29,818.92	28,663.57	27,652.43	26,491.01	25,170.49	23,911.07	22,664.80	21,844.90	21,482.61
PreK - G12	118,003.39	117,495.62	117,123.98	116,445.50	115,505.97	114,051.88	112,052.02	109,819.45	107,825.20	105,747.11	103,747.29	101,973.18	100,350.62	99,050.47
Growth Summary *														
PreK-G5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
G6-G8	-	-	-	-	-	-	-	-	-	-	-	141.43	-	-
G9-G12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK - G12	-	-	-	-	-	-	-	-	-	-	-	141.43	-	-

Escambia Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	3,920	4,069	4,084	4,367	4,455	4,196	4,171	3,983	4,109	4,305	4,492	4,696	4,906	5,094
PreK	336.80	375.67	342.27	335.64	326.13	317.87	313.95	326.44	341.30	356.47	372.53	387.97	402.17	409.08
Grade K	3,087.12	3,091.13	3,256.63	3,415.53	3,528.96	3,334.16	3,303.69	3,114.50	3,162.80	3,284.53	3,404.65	3,536.15	3,671.16	3,789.55
Grade 1	3,114.61	3,080.19	2,985.40	3,137.49	3,285.51	3,386.58	3,213.73	3,176.52	3,002.04	3,036.71	3,151.82	3,269.81	3,395.09	3,526.32
Grade 2	3,182.56	3,053.04	3,033.72	2,965.65	3,105.51	3,241.65	3,341.77	3,180.54	3,138.70	2,971.10	2,997.67	3,109.74	3,227.49	3,351.91
Grade 3	3,160.35	3,272.70	3,118.93	3,096.21	3,023.57	3,145.27	3,284.29	3,391.16	3,245.19	3,198.03	3,035.74	3,054.30	3,162.85	3,284.63
Grade 4	3,116.08	3,010.36	3,095.15	2,956.25	2,925.33	2,840.97	2,948.29	3,074.27	3,170.22	3,030.49	2,980.65	2,824.02	2,837.85	2,937.82
Grade 5	2,935.12	3,098.67	2,947.14	3,058.03	2,917.26	2,878.44	2,790.88	2,895.60	3,021.15	3,115.17	2,977.76	2,927.94	2,770.03	2,783.68
Grade 6	2,992.03	2,824.11	2,976.93	2,852.12	2,936.16	2,774.59	2,709.34	2,599.31	2,669.57	2,762.52	2,826.80	2,673.28	2,602.27	2,443.34
Grade 7	2,883.40	2,947.17	2,782.00	2,902.00	2,768.98	2,829.30	2,664.89	2,589.84	2,471.67	2,528.38	2,611.42	2,667.84	2,511.39	2,441.62
Grade 8	2,988.88	2,801.76	2,866.54	2,709.92	2,812.17	2,668.30	2,710.62	2,545.18	2,460.43	2,333.71	2,377.82	2,450.20	2,493.60	2,347.64
Grade 9	3,337.91	3,444.23	3,127.58	3,125.98	2,932.15	3,012.46	2,875.70	2,904.16	2,743.07	2,641.97	2,503.51	2,535.17	2,603.63	2,663.70
Grade 10	2,808.38	2,767.62	2,873.99	2,684.42	2,593.17	2,439.62	2,464.69	2,339.50	2,324.73	2,179.43	2,064.38	1,923.63	1,912.11	1,958.59
Grade 11	2,588.53	2,566.03	2,469.59	2,559.16	2,389.44	2,266.07	2,091.59	2,075.47	1,947.10	1,898.06	1,752.97	1,623.37	1,478.31	1,455.00
Grade 12	2,164.70	2,270.42	2,170.74	2,114.18	2,160.96	1,993.34	1,800.84	1,624.15	1,589.70	1,455.90	1,390.16	1,243.42	1,114.27	988.71
	38,696.47	38,603.10	38,046.61	37,912.58	37,705.30	37,128.62	36,514.27	35,836.64	35,287.67	34,792.47	34,447.88	34,226.84	34,182.22	34,381.59
		(93.37)	(556.49)	(134.03)	(207.28)	(576.68)	(614.35)	(677.63)	(548.97)	(495.20)	(344.59)	(221.04)	(44.62)	199.37
Grade Level Summary														
PreK-G5	18,932.64	18,981.76	18,779.24	18,964.80	19,112.27	19,144.94	19,196.60	19,159.03	19,081.40	18,992.50	18,920.82	19,109.93	19,466.64	20,082.99
G6-G8	8,864.31	8,573.04	8,625.47	8,464.04	8,517.31	8,272.19	8,084.85	7,734.33	7,601.67	7,624.61	7,816.04	7,791.32	7,607.26	7,232.60
G9-G12	10,899.52	11,048.30	10,641.90	10,483.74	10,075.72	9,711.49	9,232.82	8,943.28	8,604.60	8,175.36	7,711.02	7,325.59	7,108.32	7,066.00
PreK - G12	38,696.47	38,603.10	38,046.61	37,912.58	37,705.30	37,128.62	36,514.27	35,836.64	35,287.67	34,792.47	34,447.88	34,226.84	34,182.22	34,381.59
Growth Summary *														
PreK-G5				-	130.51	32.67	51.66	-	-	-	-	28.53	356.71	616.35
G6-G8				-	-	-	-	-	-	-	81.71	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	130.51	32.67	51.66	-	-	-	81.71	28.53	356.71	616.35

Flagler Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	549	562	691	817	1,048	903	869	868	848	831	835	838	840	841
PreK	79.89	87.44	84.83	88.74	80.65	79.05	78.05	76.37	75.78	76.10	76.32	76.46	76.51	76.51
Grade K	912.41	789.47	784.31	893.17	1,141.46	995.95	949.99	940.28	912.87	887.10	884.36	880.22	871.96	862.45
Grade 1	912.35	887.55	787.06	793.89	904.88	1,157.37	1,022.30	978.48	972.74	950.24	928.35	930.21	927.43	919.41
Grade 2	927.31	899.17	899.51	835.87	842.33	957.68	1,229.40	1,102.75	1,058.19	1,056.67	1,038.04	1,020.96	1,022.89	1,021.07
Grade 3	930.79	972.77	910.00	946.82	885.62	891.22	1,013.00	1,303.11	1,188.87	1,143.80	1,146.95	1,133.58	1,114.50	1,117.41
Grade 4	921.72	922.08	948.07	921.62	961.85	900.77	910.53	1,039.60	1,344.92	1,235.11	1,193.00	1,201.76	1,189.08	1,169.58
Grade 5	944.10	939.25	911.00	987.59	963.00	1,004.90	945.36	958.40	1,098.75	1,427.57	1,321.70	1,281.37	1,290.92	1,277.89
Grade 6	981.49	975.78	941.84	955.38	1,035.81	1,010.04	1,053.26	992.87	1,005.74	1,156.60	1,509.76	1,401.91	1,355.73	1,362.95
Grade 7	956.02	978.99	968.93	958.87	973.32	1,055.91	1,033.23	1,081.52	1,024.71	1,040.77	1,203.96	1,582.07	1,470.35	1,422.94
Grade 8	995.87	968.72	995.20	1,010.97	1,001.25	1,015.49	1,103.61	1,084.75	1,137.57	1,083.58	1,103.37	1,280.08	1,681.32	1,573.99
Grade 9	1,061.50	1,056.21	1,068.76	1,126.74	1,139.43	1,130.26	1,147.43	1,245.23	1,236.22	1,295.69	1,246.37	1,267.26	1,459.70	1,909.09
Grade 10	957.88	976.03	961.13	965.27	999.33	1,021.13	1,012.44	1,026.11	1,111.15	1,105.52	1,157.47	1,114.66	1,129.66	1,298.68
Grade 11	862.46	871.06	867.93	863.14	863.16	888.66	902.78	895.14	906.14	980.30	976.12	1,021.90	982.74	994.31
Grade 12	746.73	779.39	782.89	791.55	786.99	785.16	787.61	800.12	793.17	803.86	872.78	868.58	907.94	872.03
	12,190.52	12,103.91	11,911.46	12,139.62	12,579.08	12,893.59	13,188.99	13,524.73	13,866.82	14,242.91	14,658.55	15,061.02	15,480.73	15,878.31
		(86.61)	(192.45)	228.16	439.46	314.51	295.40	335.74	342.09	376.09	415.64	402.47	419.71	397.58
Grade Level Summary														
PreK-G5	5,628.57	5,497.73	5,324.78	5,467.70	5,779.79	5,986.94	6,148.63	6,398.99	6,652.12	6,776.59	6,588.72	6,524.56	6,493.29	6,444.32
G6-G8	2,933.38	2,923.49	2,905.97	2,925.22	3,010.38	3,081.44	3,190.10	3,159.14	3,168.02	3,280.95	3,817.09	4,264.06	4,507.40	4,359.88
G9-G12	3,628.57	3,682.69	3,680.71	3,746.70	3,788.91	3,825.21	3,850.26	3,966.60	4,046.68	4,185.37	4,252.74	4,272.40	4,480.04	5,074.11
PreK - G12	12,190.52	12,103.91	11,911.46	12,139.62	12,579.08	12,893.59	13,188.99	13,524.73	13,866.82	14,242.91	14,658.55	15,061.02	15,480.73	15,878.31
Growth Summary *														
PreK-G5				-	282.06	207.15	161.69	250.36	253.13	124.47	-	-	-	-
G6-G8				-	85.16	71.06	108.66	-	-	90.85	536.14	446.97	243.34	-
G9-G12				64.01	42.21	36.30	25.05	116.34	80.08	138.69	67.37	19.66	207.64	594.07
PreK - G12				64.01	409.43	314.51	295.40	366.70	333.21	354.01	603.51	466.63	450.98	594.07

Franklin Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	104	130	118	123	125	123	124	120	109	112	112	113	113	113
PreK	18.00	19.49	13.50	13.50	13.45	13.28	12.47	12.03	12.19	12.25	12.30	12.30	12.36	12.41
Grade K	65.14	70.00	76.33	84.41	85.91	83.59	83.10	79.41	71.34	71.03	69.82	69.19	68.38	67.56
Grade 1	65.20	69.00	79.78	80.58	87.43	88.25	85.31	84.34	80.09	72.39	70.66	69.04	68.41	67.61
Grade 2	61.35	64.52	65.78	74.50	75.14	82.53	83.36	80.60	79.72	75.69	69.32	66.73	65.13	64.52
Grade 3	66.65	67.50	61.78	56.28	63.71	63.04	69.46	70.15	67.71	66.93	63.37	58.75	56.36	54.87
Grade 4	71.35	62.00	71.09	65.75	59.26	66.65	65.57	72.03	72.38	69.46	68.28	64.24	59.50	57.08
Grade 5	72.95	66.26	58.18	67.16	61.86	55.42	62.48	61.43	67.65	67.99	65.19	64.05	60.11	55.50
Grade 6	65.56	68.98	57.71	50.78	57.41	53.89	48.43	53.56	53.72	59.23	59.64	57.26	55.94	52.16
Grade 7	57.50	67.96	83.63	65.40	57.33	61.61	58.47	52.43	56.31	56.07	61.19	62.13	59.81	58.55
Grade 8	56.50	64.28	68.69	84.09	66.55	57.65	60.51	57.93	51.52	53.96	54.31	57.86	58.81	56.64
Grade 9	92.32	79.68	89.47	98.76	116.91	92.93	78.61	80.29	75.75	67.45	67.54	66.90	71.54	74.02
Grade 10	80.09	76.19	75.79	73.65	86.30	102.30	84.44	70.94	71.12	67.01	59.72	59.55	58.91	61.74
Grade 11	62.97	71.96	65.24	62.98	60.51	69.13	81.52	68.29	56.01	54.81	51.88	45.22	44.98	44.37
Grade 12	63.66	55.28	57.84	54.31	52.03	50.63	55.56	65.53	54.61	44.55	43.39	40.67	34.64	35.36
	899.24	903.10	924.81	932.15	943.80	940.90	929.29	908.96	870.12	838.82	816.61	793.89	774.88	762.39
		3.86	21.71	7.34	11.65	(2.90)	(11.61)	(20.33)	(38.84)	(31.30)	(22.21)	(22.72)	(19.01)	(12.49)
Grade Level Summary														
PreK-G5	420.64	418.77	426.44	442.18	446.76	452.76	461.75	459.99	451.08	435.74	418.94	404.30	390.25	379.55
G6-G8	179.56	201.22	210.03	200.27	181.29	173.15	167.41	163.92	161.55	169.26	175.14	177.25	174.56	167.35
G9-G12	299.04	283.11	288.34	289.70	315.75	314.99	300.13	285.05	257.49	233.82	222.53	212.34	210.07	215.49
PreK - G12	899.24	903.10	924.81	932.15	943.80	940.90	929.29	908.96	870.12	838.82	816.61	793.89	774.88	762.39
Growth Summary *														
PreK-G5				15.74	4.58	6.00	8.99	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	1.85	5.88	2.11	-	-
G9-G12				-	26.05	-	-	-	-	-	-	-	-	-
PreK - G12				15.74	30.63	6.00	8.99	-	-	1.85	5.88	2.11	-	-

Gadsden Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	709	665	701	767	761	753	715	679	682	700	710	718	726	731
PreK	69.61	89.08	78.07	77.35	75.06	71.27	69.54	70.61	72.04	72.96	73.78	74.44	75.11	75.52
Grade K	546.44	505.53	515.54	554.60	553.16	545.33	517.46	487.30	482.76	491.10	494.94	497.26	498.85	497.44
Grade 1	490.55	504.06	476.99	483.84	516.56	515.05	506.58	480.88	451.97	446.00	452.57	455.77	456.73	458.17
Grade 2	560.51	482.33	505.00	491.91	496.57	525.77	528.75	522.29	499.35	471.27	463.16	468.09	472.87	474.75
Grade 3	490.10	557.99	458.00	455.86	444.71	446.74	470.41	474.06	469.62	448.31	423.06	415.02	416.38	420.83
Grade 4	459.48	425.61	501.97	436.73	429.84	416.04	416.92	436.76	439.37	436.23	416.01	390.99	382.03	382.31
Grade 5	439.62	431.22	391.53	449.76	393.57	385.08	372.26	372.29	390.11	392.85	390.25	372.46	350.27	340.55
Grade 6	397.09	411.43	413.04	415.49	468.34	420.65	404.37	389.31	386.34	400.29	403.85	400.26	381.63	358.12
Grade 7	427.29	363.00	392.60	363.39	360.76	402.08	364.70	348.60	333.86	329.62	339.42	342.36	339.72	324.20
Grade 8	345.99	397.44	351.92	379.62	354.76	348.89	385.01	354.88	337.25	323.18	318.11	326.42	329.23	327.04
Grade 9	396.50	335.06	406.69	338.11	352.40	329.66	320.30	349.70	323.54	303.88	289.05	281.71	288.80	293.06
Grade 10	394.87	334.24	285.54	340.16	283.31	292.56	275.72	265.26	287.63	268.38	249.83	236.47	228.37	232.84
Grade 11	332.57	323.04	294.53	240.12	280.20	236.72	240.71	230.46	221.64	241.16	227.97	213.31	200.65	192.04
Grade 12	298.00	286.10	305.03	271.36	221.14	258.56	209.06	212.47	203.68	195.26	214.46	201.63	187.50	176.66
	5,648.62	5,446.13	5,376.45	5,298.30	5,230.38	5,194.40	5,081.79	4,994.87	4,899.16	4,820.49	4,756.46	4,676.19	4,608.14	4,553.53
		(202.49)	(69.68)	(78.15)	(67.92)	(35.98)	(112.61)	(86.92)	(95.71)	(78.67)	(64.03)	(80.27)	(68.05)	(54.61)
Grade Level Summary														
PreK-G5	3,056.31	2,995.82	2,927.10	2,950.05	2,909.47	2,905.28	2,881.92	2,844.19	2,805.22	2,758.72	2,713.77	2,674.03	2,652.24	2,649.57
G6-G8	1,170.37	1,171.87	1,157.56	1,158.50	1,183.86	1,171.62	1,154.08	1,092.79	1,057.45	1,053.09	1,061.38	1,069.04	1,050.58	1,009.36
G9-G12	1,421.94	1,278.44	1,291.79	1,189.75	1,137.05	1,117.50	1,045.79	1,057.89	1,036.49	1,008.68	981.31	933.12	905.32	894.60
PreK - G12	5,648.62	5,446.13	5,376.45	5,298.30	5,230.38	5,194.40	5,081.79	4,994.87	4,899.16	4,820.49	4,756.46	4,676.19	4,608.14	4,553.53
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	11.99	-	-	-	-	-	-	7.66	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	11.99	-	-	-	-	-	-	7.66	-	-

Gilchrist Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	184	183	195	179	208	182	191	189	184	186	189	191	193	193
PreK	54.12	46.95	46.01	46.37	44.35	45.18	44.35	43.99	44.58	45.18	45.65	45.89	46.01	46.13
Grade K	206.00	188.78	213.50	196.13	232.07	209.23	212.91	209.60	201.23	200.68	201.00	200.26	200.05	198.83
Grade 1	217.49	205.00	187.50	197.80	182.80	212.12	193.91	195.53	193.11	184.65	183.02	183.32	182.58	182.39
Grade 2	188.30	203.47	197.01	189.54	197.45	183.73	210.03	194.83	195.51	193.16	185.77	184.23	184.57	182.89
Grade 3	207.00	190.50	194.01	190.35	183.09	189.10	175.91	200.00	185.45	185.85	183.23	175.58	174.01	174.33
Grade 4	187.96	220.00	189.00	200.49	196.44	188.50	194.87	181.44	206.77	192.95	192.69	191.31	183.45	180.98
Grade 5	208.50	182.00	212.08	185.03	195.33	192.46	185.26	191.03	179.51	202.92	192.01	191.42	189.98	183.17
Grade 6	192.45	203.00	169.50	198.32	175.08	182.92	180.55	175.02	180.00	170.17	192.55	183.27	182.03	180.00
Grade 7	209.09	199.50	209.91	175.90	202.33	179.13	185.49	183.50	177.33	180.87	171.44	191.43	183.24	182.19
Grade 8	196.04	207.00	197.50	205.72	172.87	195.68	174.73	178.63	176.42	171.18	173.42	165.07	183.42	176.69
Grade 9	227.58	208.20	219.24	217.67	224.18	193.97	211.50	195.34	198.12	197.80	193.41	195.65	188.23	205.45
Grade 10	167.31	189.00	161.62	168.82	163.83	170.34	148.68	160.30	148.96	149.51	149.31	147.42	147.99	142.15
Grade 11	194.93	162.95	168.63	150.83	155.27	150.11	153.83	134.06	141.67	131.37	130.94	128.79	126.63	127.03
Grade 12	158.44	165.05	127.54	137.65	123.77	126.96	118.28	122.11	105.62	112.99	103.97	104.04	101.36	100.20
	2,615.21	2,571.40	2,493.05	2,460.62	2,448.86	2,419.43	2,390.30	2,365.38	2,334.28	2,319.28	2,298.41	2,287.68	2,273.55	2,262.43
		(43.81)	(78.35)	(32.43)	(11.76)	(29.43)	(29.13)	(24.92)	(31.10)	(15.00)	(20.87)	(10.73)	(14.13)	(11.12)
Grade Level Summary														
PreK-G5	1,269.37	1,236.70	1,239.11	1,205.71	1,231.53	1,220.32	1,217.24	1,216.42	1,206.16	1,205.39	1,183.37	1,172.01	1,160.65	1,148.72
G6-G8	597.58	609.50	576.91	579.94	550.28	557.73	540.77	537.15	533.75	522.22	537.41	539.77	548.69	538.88
G9-G12	748.26	725.20	677.03	674.97	667.05	641.38	632.29	611.81	594.37	591.67	577.63	575.90	564.21	574.83
PreK - G12	2,615.21	2,571.40	2,493.05	2,460.62	2,448.86	2,419.43	2,390.30	2,365.38	2,334.28	2,319.28	2,298.41	2,287.68	2,273.55	2,262.43
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	0.26	2.36	8.92	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	0.26	2.36	8.92	-

Glades Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	59	86	76	94	108	84	82	84	76	84	85	85	85	84
PreK	7.00	1.00	1.00	0.95	0.82	0.82	0.79	0.79	0.84	0.84	0.84	0.84	0.83	0.82
Grade K	102.81	131.00	115.00	136.23	156.27	126.78	120.36	121.15	109.72	118.31	119.68	118.64	118.12	115.75
Grade 1	118.50	101.50	117.50	106.95	123.84	143.48	117.22	111.54	110.93	100.58	108.56	109.78	108.65	112.15
Grade 2	108.50	114.50	97.00	112.57	101.10	115.32	134.73	110.49	104.60	103.95	94.14	100.24	102.41	105.25
Grade 3	99.00	98.50	110.50	92.05	105.34	94.97	107.63	125.17	102.60	97.20	96.67	87.04	92.32	98.65
Grade 4	89.50	103.50	107.00	120.47	98.31	112.13	99.45	113.23	130.94	105.72	99.48	99.33	89.68	96.09
Grade 5	106.00	91.00	98.04	104.33	116.45	95.59	109.31	96.21	109.47	127.34	102.70	96.10	95.76	91.26
Grade 6	106.00	109.40	97.50	103.79	109.33	121.94	101.14	113.27	99.38	112.69	129.99	105.01	97.39	100.53
Grade 7	107.50	101.50	99.00	92.02	94.68	100.10	111.32	94.85	104.55	93.50	104.91	120.40	100.55	92.29
Grade 8	113.58	102.92	95.75	90.03	82.17	85.35	88.75	98.25	84.66	91.89	83.48	91.96	106.19	88.94
Grade 9	69.00	72.76	68.01	62.44	58.75	53.49	55.99	58.09	64.48	55.76	60.09	54.81	60.25	74.94
Grade 10	58.36	65.27	59.92	61.60	53.27	49.86	45.50	47.15	47.91	53.35	46.42	48.85	43.15	48.07
Grade 11	43.49	56.01	56.49	52.91	53.41	45.42	41.40	37.03	37.95	37.73	41.37	35.58	37.62	31.92
Grade 12	66.23	45.30	51.80	56.72	52.21	52.64	42.09	37.65	32.69	33.36	32.40	35.63	29.29	33.04
	1,195.47	1,194.16	1,174.51	1,193.06	1,205.95	1,197.89	1,175.68	1,164.87	1,140.72	1,132.22	1,120.73	1,104.21	1,082.21	1,089.70
		(1.31)	(19.65)	18.55	12.89	(8.06)	(22.21)	(10.81)	(24.15)	(8.50)	(11.49)	(16.52)	(22.00)	7.49
Grade Level Summary														
PreK-G5	631.31	641.00	646.04	673.55	702.13	689.09	689.49	678.58	669.10	653.94	622.07	611.97	607.77	619.97
G6-G8	327.08	313.82	292.25	285.84	286.18	307.39	301.21	306.37	288.59	298.08	318.38	317.37	304.13	281.76
G9-G12	237.08	239.34	236.22	233.67	217.64	201.41	184.98	179.92	183.03	180.20	180.28	174.87	170.31	187.97
PreK - G12	1,195.47	1,194.16	1,174.51	1,193.06	1,205.95	1,197.89	1,175.68	1,164.87	1,140.72	1,132.22	1,120.73	1,104.21	1,082.21	1,089.70
Growth Summary *														
PreK-G5				27.51	28.58	-	-	-	-	-	-	-	-	-
G6-G8				-	-	15.14	-	-	-	-	12.01	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	7.69
PreK - G12				27.51	28.58	15.14	-	-	-	-	12.01	-	-	7.69

Gulf Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	114	128	125	128	142	150	124	129	117	128	130	132	134	135
PreK	17.73	12.57	20.14	11.78	20.51	18.95	18.35	18.28	19.24	19.54	19.84	20.07	20.07	19.99
Grade K	112.57	145.54	146.51	136.66	166.49	176.72	148.87	149.51	134.75	143.79	144.03	145.20	145.66	145.03
Grade 1	129.50	113.00	150.07	134.30	139.06	167.74	178.35	152.10	151.76	137.28	145.79	146.08	147.39	147.96
Grade 2	141.00	133.00	121.02	143.12	138.18	141.41	170.14	182.03	155.47	153.97	139.80	147.52	147.90	149.37
Grade 3	153.50	145.00	140.52	120.08	143.46	139.02	142.18	168.95	182.89	157.34	154.89	140.73	147.46	148.84
Grade 4	160.50	157.50	140.50	139.78	119.51	141.05	137.50	140.85	166.43	180.91	156.81	153.45	139.96	145.99
Grade 5	151.50	157.50	157.50	139.04	137.77	117.48	138.07	134.25	137.40	163.08	176.45	152.88	149.46	135.85
Grade 6	170.50	161.00	142.88	160.70	141.74	140.00	119.11	140.02	135.96	139.08	165.38	179.09	154.34	150.39
Grade 7	151.00	177.00	157.16	147.34	165.18	145.27	143.51	122.19	142.81	139.82	143.23	170.49	184.75	159.48
Grade 8	156.50	137.92	168.00	153.76	143.69	160.92	141.32	139.72	119.82	139.35	136.61	140.18	167.28	181.57
Grade 9	178.99	165.16	150.00	169.52	155.61	145.86	161.71	144.08	141.82	122.88	141.17	139.85	143.51	170.08
Grade 10	161.50	157.50	148.47	137.44	151.33	140.86	131.73	145.27	130.85	127.66	111.04	125.86	125.50	128.79
Grade 11	166.50	151.51	143.36	129.10	121.13	131.58	123.01	114.56	125.20	113.80	109.88	95.38	108.16	107.77
Grade 12	146.27	152.34	143.46	135.47	121.03	113.73	119.13	110.53	103.05	111.85	101.61	97.52	83.65	96.70
	1,997.56	1,966.54	1,929.59	1,858.09	1,864.69	1,880.59	1,872.98	1,862.34	1,847.45	1,850.35	1,846.53	1,854.30	1,865.09	1,887.81
		(31.02)	(36.95)	(71.50)	6.60	15.90	(7.61)	(10.64)	(14.89)	2.90	(3.82)	7.77	10.79	22.72
Grade Level Summary														
PreK-G5	866.30	864.11	876.26	824.76	864.98	902.37	933.46	945.97	947.94	955.91	937.61	905.93	897.90	893.03
G6-G8	478.00	475.92	468.04	461.80	450.61	446.19	403.94	401.93	398.59	418.25	445.22	489.76	506.37	491.44
G9-G12	653.26	626.51	585.29	571.53	549.10	532.03	535.58	514.44	500.92	476.19	463.70	458.61	460.82	503.34
PreK - G12	1,997.56	1,966.54	1,929.59	1,858.09	1,864.69	1,880.59	1,872.98	1,862.34	1,847.45	1,850.35	1,846.53	1,854.30	1,865.09	1,887.81
Growth Summary *														
PreK-G5				-	-	26.11	31.09	12.51	1.97	7.97	-	-	-	-
G6-G8				-	-	-	-	-	-	14.31	26.97	44.54	16.61	-
G9-G12				-	-	-	-	-	-	-	-	-	-	39.64
PreK - G12				-	-	26.11	31.09	12.51	1.97	22.28	26.97	44.54	16.61	39.64

Hardee Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	515	478	479	500	503	565	481	427	486	484	494	504	513	521
PreK	36.82	24.46	29.31	26.73	30.60	26.56	26.68	28.35	28.58	29.16	29.72	30.22	30.65	30.86
Grade K	503.53	468.99	467.50	467.89	485.98	540.97	465.94	407.25	454.63	452.04	457.26	463.35	467.18	470.98
Grade 1	450.51	482.99	477.50	475.74	474.34	489.52	541.49	477.00	415.70	455.44	455.72	460.76	466.68	470.45
Grade 2	468.11	418.50	442.50	437.63	435.32	432.18	444.78	491.20	433.71	375.47	411.82	410.88	415.86	420.84
Grade 3	432.50	469.00	427.98	449.71	445.38	441.56	438.43	451.04	497.13	443.55	384.14	417.37	418.27	423.16
Grade 4	397.00	402.00	445.50	405.53	426.81	421.79	417.82	415.21	427.23	471.65	421.97	365.34	396.48	397.54
Grade 5	393.49	402.50	408.00	445.17	408.79	428.84	423.13	418.18	415.05	426.83	470.47	420.65	363.13	394.72
Grade 6	402.18	389.00	397.70	401.97	437.83	400.01	418.48	411.70	405.09	400.73	411.02	452.64	402.16	344.22
Grade 7	389.54	400.00	386.58	383.23	395.90	429.44	391.43	409.23	402.12	394.75	390.10	399.79	440.73	391.48
Grade 8	358.00	384.04	382.51	375.18	370.79	381.85	414.29	377.33	394.70	387.90	380.39	375.98	385.56	425.83
Grade 9	379.45	395.50	379.00	364.82	354.60	349.41	359.14	388.76	355.26	370.01	364.53	356.82	352.92	361.19
Grade 10	381.37	337.93	337.50	264.48	277.71	274.83	270.22	278.66	303.30	278.66	289.41	285.50	277.86	275.05
Grade 11	273.75	240.93	278.98	305.20	248.95	252.33	251.88	249.06	256.50	279.30	262.95	271.73	269.78	262.70
Grade 12	205.06	245.57	235.87	266.90	290.31	234.53	227.55	226.22	222.35	228.33	248.37	232.29	239.36	238.41
	5,071.31	5,061.41	5,096.43	5,070.18	5,083.31	5,103.82	5,091.26	5,029.19	5,011.35	4,993.82	4,977.87	4,943.32	4,926.62	4,907.43
		(9.90)	35.02	(26.25)	13.13	20.51	(12.56)	(62.07)	(17.84)	(17.53)	(15.95)	(34.55)	(16.70)	(19.19)
Grade Level Summary														
PreK-G5	2,681.96	2,668.44	2,698.29	2,708.40	2,707.22	2,781.42	2,758.27	2,688.23	2,672.03	2,654.14	2,631.10	2,568.57	2,558.25	2,608.55
G6-G8	1,149.72	1,173.04	1,166.79	1,160.38	1,204.52	1,211.30	1,224.20	1,198.26	1,201.91	1,183.38	1,181.51	1,228.41	1,228.45	1,161.53
G9-G12	1,239.63	1,219.93	1,231.35	1,201.40	1,171.57	1,111.10	1,108.79	1,142.70	1,137.41	1,156.30	1,165.26	1,146.34	1,139.92	1,137.35
PreK - G12	5,071.31	5,061.41	5,096.43	5,070.18	5,083.31	5,103.82	5,091.26	5,029.19	5,011.35	4,993.82	4,977.87	4,943.32	4,926.62	4,907.43
Growth Summary *														
PreK-G5				10.11	-	73.02	-	-	-	-	-	-	-	-
G6-G8				-	31.48	6.78	12.90	-	-	-	-	26.50	0.04	-
G9-G12				-	-	-	-	-	-	13.60	8.96	-	-	-
PreK - G12				10.11	31.48	79.80	12.90	-	-	13.60	8.96	26.50	0.04	-

Hendry Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	655	683	737	720	782	735	647	643	633	681	694	707	722	732
PreK	33.39	32.86	44.42	38.19	40.90	38.18	37.74	38.86	40.66	41.43	42.26	43.00	43.62	43.95
Grade K	556.03	587.03	618.87	618.97	664.03	627.86	552.53	534.94	520.27	549.59	556.91	561.01	568.07	570.64
Grade 1	607.63	525.03	564.60	591.90	594.40	632.64	603.85	535.31	514.22	500.09	524.96	533.92	538.62	545.74
Grade 2	600.01	578.58	515.54	534.66	564.45	566.71	600.26	574.33	509.83	487.69	473.51	496.17	505.70	510.54
Grade 3	554.04	585.51	588.61	511.47	538.22	566.04	569.39	600.53	578.66	516.33	490.30	475.02	495.36	505.49
Grade 4	534.01	509.52	538.03	514.22	462.17	484.95	511.33	516.12	545.37	526.44	471.30	447.96	434.33	452.78
Grade 5	519.51	521.51	487.52	517.12	496.39	444.16	466.34	492.38	497.28	526.29	508.00	454.00	431.20	417.64
Grade 6	529.51	501.00	494.96	466.94	494.97	473.52	422.54	443.03	467.32	471.27	498.67	480.10	426.01	402.08
Grade 7	450.52	524.50	508.97	490.08	462.71	488.00	465.27	413.45	433.03	456.37	459.53	485.82	467.97	414.73
Grade 8	561.95	439.50	516.50	495.05	477.36	447.24	471.37	448.82	397.93	416.85	439.53	442.43	468.70	451.84
Grade 9	538.49	616.37	515.49	587.78	571.97	552.68	519.12	541.71	522.48	469.34	483.91	510.31	518.47	547.71
Grade 10	538.78	485.66	534.52	440.51	483.07	474.20	453.97	421.07	431.82	413.11	366.76	370.21	389.79	396.36
Grade 11	506.71	474.09	425.66	453.10	386.49	415.41	410.78	395.74	368.89	378.71	364.53	326.48	326.44	343.41
Grade 12	440.80	477.44	428.28	389.98	414.02	352.36	365.20	360.54	346.68	321.32	330.67	316.57	281.22	282.00
	6,971.38	6,858.60	6,781.97	6,649.97	6,651.15	6,563.95	6,449.69	6,316.83	6,174.44	6,074.83	6,010.84	5,943.00	5,895.50	5,884.91
		(112.78)	(76.63)	(132.00)	1.18	(87.20)	(114.26)	(132.86)	(142.39)	(99.61)	(63.99)	(67.84)	(47.50)	(10.59)
Grade Level Summary														
PreK-G5	3,404.62	3,340.04	3,357.59	3,326.53	3,360.56	3,360.54	3,341.44	3,292.47	3,206.29	3,147.86	3,067.24	3,011.08	3,016.90	3,046.78
G6-G8	1,541.98	1,465.00	1,520.43	1,452.07	1,435.04	1,408.76	1,359.18	1,305.30	1,298.28	1,344.49	1,397.73	1,408.35	1,362.68	1,268.65
G9-G12	2,024.78	2,053.56	1,903.95	1,871.37	1,855.55	1,794.65	1,749.07	1,719.06	1,669.87	1,582.48	1,545.87	1,523.57	1,515.92	1,569.48
PreK - G12	6,971.38	6,858.60	6,781.97	6,649.97	6,651.15	6,563.95	6,449.69	6,316.83	6,174.44	6,074.83	6,010.84	5,943.00	5,895.50	5,884.91
Growth Summary *														
PreK-G5				-	2.97	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	53.24	10.62	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	23.61
PreK - G12				-	2.97	-	-	-	-	-	53.24	10.62	-	23.61

Hernando Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	1,250	1,355	1,463	1,547	1,686	1,609	1,547	1,496	1,496	1,514	1,535	1,554	1,573	1,587
PreK	183.18	199.72	239.09	219.83	234.36	226.00	221.27	222.60	225.48	228.44	231.25	233.69	236.06	237.39
Grade K	1,583.55	1,648.32	1,593.76	1,641.57	1,786.04	1,701.70	1,637.88	1,558.29	1,543.21	1,548.15	1,555.61	1,561.39	1,562.92	1,558.85
Grade 1	1,626.05	1,611.07	1,659.94	1,612.04	1,660.39	1,806.29	1,734.82	1,676.90	1,604.25	1,595.04	1,608.79	1,625.58	1,633.35	1,634.97
Grade 2	1,761.95	1,639.57	1,596.04	1,652.33	1,612.04	1,660.57	1,813.26	1,753.48	1,702.30	1,637.54	1,635.83	1,658.27	1,675.62	1,685.30
Grade 3	1,882.92	1,850.00	1,684.91	1,637.81	1,695.47	1,658.30	1,710.38	1,871.06	1,825.93	1,779.32	1,718.67	1,721.71	1,744.51	1,765.15
Grade 4	1,731.04	1,794.88	1,761.97	1,623.77	1,576.16	1,632.64	1,602.00	1,659.90	1,823.72	1,788.76	1,750.34	1,697.78	1,700.01	1,723.03
Grade 5	1,735.14	1,737.26	1,799.83	1,764.75	1,631.20	1,583.14	1,645.27	1,619.70	1,685.08	1,858.48	1,830.73	1,797.92	1,742.25	1,745.11
Grade 6	1,691.14	1,722.81	1,712.37	1,784.71	1,743.94	1,604.08	1,550.68	1,607.97	1,578.25	1,639.21	1,811.03	1,781.69	1,739.22	1,677.90
Grade 7	1,740.16	1,718.09	1,713.73	1,717.65	1,778.34	1,725.63	1,581.82	1,524.97	1,579.55	1,548.80	1,607.59	1,778.39	1,747.46	1,706.41
Grade 8	1,774.84	1,767.72	1,735.88	1,737.78	1,742.13	1,798.37	1,740.28	1,592.97	1,533.47	1,587.60	1,558.28	1,620.19	1,792.12	1,766.05
Grade 9	1,876.87	1,857.15	1,864.19	1,816.27	1,772.55	1,762.35	1,808.02	1,729.10	1,563.61	1,490.40	1,533.99	1,491.72	1,549.24	1,728.84
Grade 10	1,913.42	1,652.97	1,780.90	1,623.16	1,628.71	1,584.61	1,561.13	1,587.05	1,493.40	1,328.29	1,246.76	1,269.23	1,220.33	1,270.02
Grade 11	1,584.32	1,713.55	1,518.99	1,613.28	1,474.93	1,475.87	1,421.83	1,399.80	1,422.19	1,326.82	1,169.68	1,089.43	1,100.00	1,053.50
Grade 12	1,345.71	1,583.30	1,573.42	1,458.44	1,544.77	1,405.58	1,363.86	1,307.33	1,281.27	1,295.25	1,189.11	1,029.02	941.45	951.83
	22,430.29	22,496.41	22,235.02	21,903.39	21,881.03	21,625.13	21,392.50	21,111.12	20,861.71	20,652.10	20,447.66	20,356.01	20,384.54	20,504.35
		66.12	(261.39)	(331.63)	(22.36)	(255.90)	(232.63)	(281.38)	(249.41)	(209.61)	(204.44)	(91.65)	28.53	119.81
Grade Level Summary														
PreK-G5	10,503.83	10,480.82	10,335.54	10,152.10	10,195.66	10,268.64	10,364.88	10,361.93	10,409.97	10,435.73	10,331.22	10,296.34	10,294.72	10,349.80
G6-G8	5,206.14	5,208.62	5,161.98	5,240.14	5,264.41	5,128.08	4,872.78	4,725.91	4,691.27	4,775.61	4,976.90	5,180.27	5,278.80	5,150.36
G9-G12	6,720.32	6,806.97	6,737.50	6,511.15	6,420.96	6,228.41	6,154.84	6,023.28	5,760.47	5,440.76	5,139.54	4,879.40	4,811.02	5,004.19
PreK - G12	22,430.29	22,496.41	22,235.02	21,903.39	21,881.03	21,625.13	21,392.50	21,111.12	20,861.71	20,652.10	20,447.66	20,356.01	20,384.54	20,504.35
Growth Summary *														
PreK-G5				-	-	-	96.24	-	45.09	25.76	-	-	-	18.58
G6-G8				31.52	24.27	-	-	-	-	-	201.29	203.37	98.53	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				31.52	24.27	-	96.24	-	45.09	25.76	201.29	203.37	98.53	18.58

Highlands Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	895	943	943	1,050	1,168	1,083	989	962	971	1,008	1,024	1,043	1,059	1,074
PreK	81.32	65.91	70.18	71.22	65.72	61.89	61.16	62.62	64.29	65.40	66.51	67.49	68.47	68.98
Grade K	972.91	995.82	970.00	1,058.59	1,172.94	1,098.66	1,002.48	956.80	953.75	979.38	988.07	998.25	1,009.90	1,015.47
Grade 1	1,043.56	990.11	997.88	946.32	1,037.93	1,148.14	1,094.98	1,007.13	959.85	955.78	982.69	995.71	1,011.74	1,023.70
Grade 2	982.00	952.05	963.09	961.17	908.49	983.72	1,088.24	1,046.13	964.34	915.97	908.13	932.13	949.87	966.43
Grade 3	918.59	952.93	913.04	924.22	923.25	870.55	937.12	1,039.71	1,006.91	931.16	884.70	876.50	901.58	919.63
Grade 4	963.51	903.00	920.52	869.36	879.35	876.44	824.27	887.30	985.59	955.50	883.25	838.18	833.97	857.83
Grade 5	967.30	949.49	890.51	905.19	852.07	861.32	859.81	807.14	871.82	971.48	943.14	872.85	830.54	826.35
Grade 6	908.00	946.49	959.00	888.14	901.13	843.40	851.18	848.55	792.62	854.57	953.79	925.82	856.02	809.59
Grade 7	941.52	913.90	932.26	944.66	876.09	885.87	830.13	837.64	835.99	782.48	844.45	943.70	921.42	853.28
Grade 8	948.70	949.70	921.51	933.99	942.67	873.58	881.59	827.52	834.90	834.13	781.54	842.96	949.10	929.90
Grade 9	1,074.89	1,093.46	1,064.96	1,017.34	1,014.56	1,023.09	971.93	972.01	931.18	933.84	939.83	901.18	949.12	1,057.20
Grade 10	910.87	844.77	876.77	864.42	813.76	810.69	813.91	783.20	774.55	746.23	739.91	741.92	720.53	742.31
Grade 11	723.08	730.74	641.31	663.56	651.67	607.60	597.82	599.44	578.36	569.63	548.83	541.18	543.67	526.57
Grade 12	644.36	645.53	657.17	584.96	602.54	583.54	518.43	505.61	503.06	481.11	469.70	447.00	440.62	443.93
	12,080.61	11,933.90	11,778.20	11,633.14	11,642.17	11,528.49	11,333.05	11,180.80	11,057.21	10,976.66	10,934.54	10,924.87	10,986.55	11,041.17
		(146.71)	(155.70)	(145.06)	9.03	(113.68)	(195.44)	(152.25)	(123.59)	(80.55)	(42.12)	(9.67)	61.68	54.62
Grade Level Summary														
PreK-G5	5,929.19	5,809.31	5,725.22	5,736.07	5,839.75	5,900.72	5,868.06	5,806.83	5,806.55	5,774.67	5,656.49	5,581.11	5,606.07	5,678.39
G6-G8	2,798.22	2,810.09	2,812.77	2,766.79	2,719.89	2,602.85	2,562.90	2,513.71	2,463.51	2,471.18	2,579.78	2,712.48	2,726.54	2,592.77
G9-G12	3,353.20	3,314.50	3,240.21	3,130.28	3,082.53	3,024.92	2,902.09	2,860.26	2,787.15	2,730.81	2,698.27	2,631.28	2,653.94	2,770.01
PreK - G12	12,080.61	11,933.90	11,778.20	11,633.14	11,642.17	11,528.49	11,333.05	11,180.80	11,057.21	10,976.66	10,934.54	10,924.87	10,986.55	11,041.17
Growth Summary *														
PreK-G5				-	30.44	60.97	-	-	-	-	-	-	-	21.90
G6-G8				-	-	-	-	-	-	-	66.07	132.70	14.06	-
G9-G12				-	-	-	-	-	-	-	-	-	-	71.74
PreK - G12				-	30.44	60.97	-	-	-	-	66.07	132.70	14.06	93.64

Hillsborough Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	15,106	15,889	16,420	17,116	18,112	17,721	16,868	16,150	17,057	17,089	17,404	17,706	17,977	18,133
PreK	1,251.55	1,445.64	1,516.68	1,542.73	1,492.18	1,424.55	1,429.67	1,470.10	1,485.04	1,511.60	1,536.27	1,554.65	1,566.32	1,571.27
Grade K	13,705.15	14,201.58	14,280.62	14,824.93	15,635.65	15,223.93	14,429.46	13,613.65	14,211.96	14,113.74	14,225.94	14,327.80	14,478.87	14,455.96
Grade 1	14,948.31	14,747.05	15,145.11	15,200.21	15,745.15	16,559.88	16,233.95	15,451.89	14,614.61	15,183.86	15,163.11	15,312.16	15,514.03	15,695.37
Grade 2	14,739.94	14,243.06	14,241.59	14,468.85	14,518.74	14,986.48	15,762.68	15,499.07	14,775.77	13,985.74	14,505.32	14,518.63	14,734.95	14,933.01
Grade 3	14,985.12	14,826.39	14,273.53	14,212.68	14,412.40	14,430.98	14,884.46	15,660.93	15,446.28	14,750.73	13,971.95	14,461.40	14,566.69	14,782.60
Grade 4	14,490.70	14,635.01	14,561.96	13,932.90	13,864.50	14,028.08	14,057.13	14,514.87	15,294.31	15,114.15	14,457.47	13,709.66	14,256.66	14,371.67
Grade 5	14,282.42	14,481.95	14,698.90	14,496.47	13,847.96	13,736.17	13,890.64	13,921.60	14,376.49	15,157.73	14,987.77	14,335.99	13,654.52	14,196.28
Grade 6	14,336.39	14,200.20	14,215.73	14,443.25	14,245.07	13,563.13	13,401.58	13,517.70	13,526.35	13,936.83	14,677.60	14,520.46	13,909.28	13,186.77
Grade 7	14,093.85	14,308.23	14,207.95	14,147.87	14,330.71	14,119.34	13,466.73	13,284.41	13,393.97	13,423.84	13,832.06	14,577.03	14,550.56	13,983.01
Grade 8	14,176.04	13,911.72	13,974.30	13,799.16	13,691.11	13,801.94	13,593.59	12,967.87	12,760.54	12,844.17	12,872.42	13,249.52	14,029.23	14,054.75
Grade 9	14,683.24	14,526.67	14,162.50	13,939.02	13,653.89	13,556.26	13,694.64	13,574.27	13,040.81	12,852.12	12,969.76	13,069.26	13,505.00	14,313.97
Grade 10	13,393.90	13,501.58	13,619.44	13,243.48	12,656.28	12,420.00	12,213.65	12,211.84	12,031.46	11,504.98	11,203.79	11,167.54	11,266.45	11,607.90
Grade 11	12,689.34	13,036.49	13,144.61	13,165.93	12,773.75	12,108.58	11,724.79	11,452.24	11,366.49	11,145.85	10,614.87	10,249.08	10,215.25	10,294.80
Grade 12	11,218.41	11,397.13	11,861.40	11,909.67	11,916.71	11,542.26	10,610.34	10,243.21	9,983.86	9,896.65	9,685.35	9,185.59	8,871.53	8,830.96
	182,994.36	183,462.70	183,904.32	183,327.15	182,784.10	181,501.58	179,393.31	177,383.65	176,307.94	175,421.99	174,703.68	174,238.77	175,119.34	176,278.32
		468.34	441.62	(577.17)	(543.05)	(1,282.52)	(2,108.27)	(2,009.66)	(1,075.71)	(885.95)	(718.31)	(464.91)	880.57	1,158.98
Grade Level Summary														
PreK-G5	88,403.19	88,580.68	88,718.39	88,678.77	89,516.58	90,390.07	90,687.99	90,132.11	90,204.46	89,817.55	88,847.83	88,220.29	88,772.04	90,006.16
G6-G8	42,606.28	42,420.15	42,397.98	42,390.28	42,266.89	41,484.41	40,461.90	39,769.98	39,680.86	40,204.84	41,382.08	42,347.01	42,489.07	41,224.53
G9-G12	51,984.89	52,461.87	52,787.95	52,258.10	51,000.63	49,627.10	48,243.42	47,481.56	46,422.62	45,399.60	44,473.77	43,671.47	43,858.23	45,047.63
PreK - G12	182,994.36	183,462.70	183,904.32	183,327.15	182,784.10	181,501.58	179,393.31	177,383.65	176,307.94	175,421.99	174,703.68	174,238.77	175,119.34	176,278.32
Growth Summary *														
PreK-G5					798.19	873.49	297.92	-	-	-	-	-	-	1,158.33
G6-G8					-	-	-	-	-	-	1,177.24	964.93	142.06	-
G9-G12					-	-	-	-	-	-	-	-	-	573.86
PreK - G12					798.19	873.49	297.92	-	-	-	1,177.24	964.93	142.06	1,732.19

Holmes Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	225	215	240	212	235	215	194	203	217	210	213	217	219	224
PreK	13.65	11.52	12.38	12.46	12.19	11.85	11.63	11.83	11.72	11.91	12.08	12.27	12.55	12.68
Grade K	282.00	287.50	310.00	281.90	305.65	284.62	290.53	263.86	274.05	264.24	263.67	266.14	265.61	269.39
Grade 1	287.50	251.50	256.51	268.75	247.72	265.05	248.54	252.46	229.55	237.69	230.27	228.91	231.28	229.71
Grade 2	242.50	274.00	254.00	254.85	266.57	244.92	261.38	245.36	249.25	226.76	233.02	226.40	225.10	227.65
Grade 3	265.00	251.50	273.00	259.59	259.11	270.17	249.72	265.35	250.60	253.76	233.55	238.08	231.41	230.11
Grade 4	239.50	251.00	252.00	268.73	256.42	254.51	264.03	243.47	257.78	243.13	244.75	224.63	229.19	222.57
Grade 5	231.50	230.51	251.50	243.28	264.57	252.12	250.54	260.48	240.34	255.16	240.92	243.01	222.47	227.09
Grade 6	275.00	226.21	236.00	248.54	246.17	265.07	251.96	249.69	258.86	238.08	252.14	237.15	238.23	216.96
Grade 7	251.66	273.50	236.54	234.46	248.80	244.96	263.15	250.39	247.53	256.10	234.90	247.28	233.38	234.66
Grade 8	268.00	242.56	257.50	232.33	228.32	242.28	240.57	258.16	248.04	246.46	256.13	238.57	248.80	235.42
Grade 9	256.42	266.51	232.00	248.62	226.11	219.97	231.87	232.84	249.48	241.42	240.70	249.85	234.87	244.26
Grade 10	236.51	254.76	256.23	214.57	225.74	209.16	200.80	209.02	209.75	223.33	215.55	212.63	219.81	207.59
Grade 11	205.65	205.16	223.13	224.32	188.10	194.12	178.84	170.42	175.49	176.71	187.69	181.12	178.05	183.47
Grade 12	189.23	186.27	182.65	198.51	199.64	166.70	166.86	152.49	145.37	149.23	150.47	160.94	154.35	152.29
	3,244.12	3,212.50	3,233.44	3,190.91	3,175.11	3,125.50	3,110.42	3,065.82	3,047.81	3,023.98	2,995.84	2,966.98	2,925.10	2,893.85
		(31.62)	20.94	(42.53)	(15.80)	(49.61)	(15.08)	(44.60)	(18.01)	(23.83)	(28.14)	(28.86)	(41.88)	(31.25)
Grade Level Summary														
PreK-G5	1,561.65	1,557.53	1,609.39	1,589.56	1,612.23	1,583.24	1,576.37	1,542.81	1,513.29	1,492.65	1,458.26	1,439.44	1,417.61	1,419.20
G6-G8	794.66	742.27	730.04	715.33	723.29	752.31	755.68	758.24	754.43	740.64	743.17	723.00	720.41	687.04
G9-G12	887.81	912.70	894.01	886.02	839.59	789.95	778.37	764.77	780.09	790.69	794.41	804.54	787.08	787.61
PreK - G12	3,244.12	3,212.50	3,233.44	3,190.91	3,175.11	3,125.50	3,110.42	3,065.82	3,047.81	3,023.98	2,995.84	2,966.98	2,925.10	2,893.85
Growth Summary *														
PreK-G5				-	2.84	-	-	-	-	-	-	-	-	-
G6-G8				-	-	22.27	3.37	2.56	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	10.60	3.72	10.13	-	-
PreK - G12				-	2.84	22.27	3.37	2.56	-	10.60	3.72	10.13	-	-

Indian River Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	1,191	1,198	1,327	1,400	1,445	1,386	1,311	1,259	1,321	1,279	1,285	1,287	1,285	1,285
PreK	73.14	72.66	81.11	80.71	76.98	73.36	73.55	74.13	73.10	73.33	73.33	73.27	73.36	73.44
Grade K	1,185.54	1,132.82	1,203.59	1,248.88	1,287.91	1,230.11	1,157.20	1,098.50	1,142.58	1,096.06	1,089.54	1,080.03	1,065.76	1,051.95
Grade 1	1,220.02	1,243.95	1,141.50	1,203.32	1,253.35	1,293.76	1,243.09	1,175.66	1,120.91	1,167.62	1,129.01	1,126.92	1,117.34	1,103.14
Grade 2	1,218.62	1,200.51	1,220.42	1,104.86	1,161.41	1,211.54	1,257.41	1,215.11	1,154.73	1,106.66	1,156.43	1,126.43	1,122.49	1,113.33
Grade 3	1,223.52	1,233.32	1,185.50	1,201.10	1,096.42	1,144.74	1,197.42	1,249.07	1,215.88	1,160.57	1,116.22	1,167.63	1,141.15	1,136.21
Grade 4	1,211.56	1,184.00	1,178.54	1,116.19	1,131.77	1,032.82	1,082.47	1,136.63	1,190.28	1,162.63	1,113.44	1,074.04	1,123.83	1,098.55
Grade 5	1,220.57	1,222.55	1,177.50	1,159.44	1,101.40	1,117.52	1,022.40	1,075.85	1,134.41	1,193.14	1,170.05	1,124.72	1,084.06	1,134.96
Grade 6	1,245.82	1,230.12	1,229.75	1,175.42	1,152.52	1,090.57	1,104.77	1,007.62	1,058.62	1,117.01	1,174.92	1,149.85	1,099.67	1,054.90
Grade 7	1,287.02	1,292.03	1,262.49	1,257.52	1,200.53	1,170.99	1,108.55	1,123.44	1,027.78	1,079.61	1,141.40	1,203.76	1,179.65	1,129.70
Grade 8	1,320.56	1,305.06	1,312.25	1,339.72	1,336.31	1,281.10	1,248.85	1,189.48	1,201.61	1,113.04	1,162.51	1,232.26	1,301.53	1,287.04
Grade 9	1,332.51	1,358.74	1,301.74	1,253.89	1,276.36	1,287.52	1,251.04	1,230.84	1,188.30	1,208.02	1,140.36	1,192.26	1,264.48	1,338.10
Grade 10	1,200.68	1,145.93	1,236.00	1,146.06	1,069.17	1,086.59	1,090.58	1,055.32	1,028.61	986.40	991.14	932.06	965.15	1,022.75
Grade 11	1,090.89	1,091.58	1,008.59	1,104.80	1,030.68	952.71	955.75	957.18	924.86	897.58	858.09	858.12	805.67	830.12
Grade 12	962.80	994.27	1,005.92	909.20	992.24	921.42	819.67	817.92	815.82	782.93	755.07	715.49	713.50	666.72
	15,793.25	15,707.54	15,544.90	15,301.11	15,167.05	14,894.75	14,612.75	14,406.75	14,277.49	14,144.60	14,071.51	14,056.84	14,057.64	14,040.91
		(85.71)	(162.64)	(243.79)	(134.06)	(272.30)	(282.00)	(206.00)	(129.26)	(132.89)	(73.09)	(14.67)	0.80	(16.73)
Grade Level Summary														
PreK-G5	7,352.97	7,289.81	7,188.16	7,114.50	7,109.24	7,103.85	7,033.54	7,024.95	7,031.89	6,960.01	6,848.02	6,773.04	6,727.99	6,711.58
G6-G8	3,853.40	3,827.21	3,804.49	3,772.66	3,689.36	3,542.66	3,462.17	3,320.54	3,288.01	3,309.66	3,478.83	3,585.87	3,580.85	3,471.64
G9-G12	4,586.88	4,590.52	4,552.25	4,413.95	4,368.45	4,248.24	4,117.04	4,061.26	3,957.59	3,874.93	3,744.66	3,697.93	3,748.80	3,857.69
PreK - G12	15,793.25	15,707.54	15,544.90	15,301.11	15,167.05	14,894.75	14,612.75	14,406.75	14,277.49	14,144.60	14,071.51	14,056.84	14,057.64	14,040.91
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	158.29	107.04	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	108.89
PreK - G12				-	-	-	-	-	-	-	158.29	107.04	-	108.89

Jefferson Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	141	159	166	176	168	166	157	128	166	181	185	182	175	170
PreK	68.00	63.50	54.58	52.99	51.57	45.54	46.65	55.06	58.07	58.23	56.64	54.74	53.79	53.63
Grade K	91.00	103.50	102.00	100.27	96.49	94.54	90.78	73.94	93.44	102.58	105.71	104.94	100.15	95.45
Grade 1	88.51	81.00	93.00	98.46	98.17	95.87	93.45	90.40	76.09	91.74	101.80	106.30	106.51	102.93
Grade 2	77.99	90.00	67.00	79.14	84.18	84.42	82.92	80.33	76.17	64.31	76.89	84.12	88.21	88.39
Grade 3	118.47	90.00	79.50	77.69	86.26	92.50	94.80	94.62	93.51	89.98	78.72	86.76	94.77	100.27
Grade 4	76.52	116.50	79.50	66.83	62.52	67.47	71.12	72.73	71.88	70.05	66.88	57.98	61.70	67.67
Grade 5	77.51	84.47	97.00	73.11	59.51	53.66	57.75	59.52	60.31	58.68	56.17	52.32	44.50	46.98
Grade 6	68.00	68.00	79.00	91.33	72.14	56.90	49.29	52.64	53.76	54.01	51.98	49.07	44.86	38.22
Grade 7	95.50	67.00	63.00	75.46	86.20	68.96	53.79	44.39	47.35	48.10	48.03	45.70	42.55	38.49
Grade 8	72.91	90.00	65.50	61.70	71.53	82.34	67.35	52.45	41.47	42.98	44.33	43.91	41.41	38.45
Grade 9	64.50	84.50	82.99	53.81	52.11	59.17	66.99	54.80	40.99	31.21	30.79	31.16	30.50	28.42
Grade 10	66.49	60.51	67.51	65.18	41.00	39.20	44.45	49.24	39.95	28.46	19.63	18.72	18.53	17.86
Grade 11	40.50	51.49	43.72	51.72	50.72	31.47	28.97	33.26	37.22	29.75	20.34	12.34	11.18	10.93
Grade 12	53.09	39.07	49.95	46.84	55.00	53.61	31.43	27.80	32.10	36.01	27.91	17.82	8.69	8.49
	1,058.99	1,089.54	1,024.25	994.53	967.40	925.65	879.74	841.18	822.31	806.09	785.82	765.88	747.35	736.18
		30.55	(65.29)	(29.72)	(27.13)	(41.75)	(45.91)	(38.56)	(18.87)	(16.22)	(20.27)	(19.94)	(18.53)	(11.17)
Grade Level Summary														
PreK-G5	598.00	628.97	572.58	548.49	538.70	534.00	537.47	526.60	529.47	535.57	542.81	547.16	549.63	555.32
G6-G8	236.41	225.00	207.50	228.49	229.87	208.20	170.43	149.48	142.58	145.09	144.34	138.68	128.82	115.16
G9-G12	224.58	235.57	244.17	217.55	198.83	183.45	171.84	165.10	150.26	125.43	98.67	80.04	68.90	65.70
PreK - G12	1,058.99	1,089.54	1,024.25	994.53	967.40	925.65	879.74	841.18	822.31	806.09	785.82	765.88	747.35	736.18
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	7.24	4.35	2.47	5.69
G6-G8				-	1.38	-	-	-	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	1.38	-	-	-	-	-	7.24	4.35	2.47	5.69

Lafayette Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	75	98	110	91	91	102	93	79	96	90	91	93	95	97
PreK	11.00	17.72	10.55	10.01	11.30	9.97	10.14	10.78	10.49	10.67	10.90	11.13	11.42	11.59
Grade K	83.50	83.72	108.19	89.63	89.48	99.05	91.06	77.39	91.32	85.95	85.01	85.97	87.83	88.66
Grade 1	109.50	103.00	101.01	112.20	106.97	105.18	113.73	106.18	91.82	102.87	100.10	97.87	97.86	99.79
Grade 2	105.50	103.50	92.83	93.51	102.59	98.74	96.72	104.31	97.46	84.74	92.86	91.94	88.70	88.73
Grade 3	92.50	98.50	104.50	91.36	91.56	99.30	95.06	92.74	100.20	92.99	80.87	86.86	87.92	84.65
Grade 4	80.00	92.00	102.18	81.24	89.12	89.10	96.73	92.64	90.44	97.86	90.86	80.01	84.93	86.00
Grade 5	87.00	78.00	90.34	92.26	79.22	87.18	87.24	95.26	91.19	89.07	96.95	89.86	78.57	83.71
Grade 6	86.00	91.00	73.24	83.92	92.12	78.91	86.47	86.29	93.93	89.70	87.36	94.86	87.59	76.20
Grade 7	83.00	92.51	89.00	72.10	85.35	94.36	81.02	88.73	88.64	96.47	92.28	90.03	97.71	91.43
Grade 8	73.50	84.51	89.80	84.74	70.81	82.86	91.93	78.65	86.49	86.52	94.52	90.46	88.30	95.14
Grade 9	81.55	71.94	79.51	85.42	79.67	65.95	77.91	87.00	74.09	82.02	82.27	90.39	86.52	84.54
Grade 10	68.55	74.04	74.92	75.49	79.28	74.74	61.66	73.08	81.79	69.47	77.11	77.38	85.12	81.36
Grade 11	68.95	66.91	68.88	68.74	68.91	71.96	67.17	55.07	65.40	73.23	61.87	68.72	68.90	75.91
Grade 12	56.87	66.38	63.59	65.53	64.99	64.82	65.52	60.77	49.16	58.69	65.82	54.96	61.30	62.41
	1,087.42	1,123.73	1,148.54	1,106.15	1,111.37	1,122.12	1,122.36	1,108.89	1,112.42	1,120.25	1,118.78	1,110.44	1,112.67	1,110.12
		36.31	24.81	(42.39)	5.22	10.75	0.24	(13.47)	3.53	7.83	(1.47)	(8.34)	2.23	(2.55)
Grade Level Summary														
PreK-G5	569.00	576.44	609.60	570.21	570.24	588.52	590.68	579.30	572.92	564.15	557.55	543.64	537.23	543.13
G6-G8	242.50	268.02	252.04	240.76	248.28	256.13	259.42	253.67	269.06	272.69	274.16	275.35	273.60	262.77
G9-G12	275.92	279.27	286.90	295.18	292.85	277.47	272.26	275.92	270.44	283.41	287.07	291.45	301.84	304.22
PreK - G12	1,087.42	1,123.73	1,148.54	1,106.15	1,111.37	1,122.12	1,122.36	1,108.89	1,112.42	1,120.25	1,118.78	1,110.44	1,112.67	1,110.12
Growth Summary *														
PreK-G5				-	-	-	2.16	-	-	-	-	-	-	-
G6-G8				-	-	4.09	3.29	-	9.64	3.63	1.47	1.19	-	-
G9-G12				8.28	-	-	-	-	-	7.49	3.66	4.38	10.39	2.38
PreK - G12				8.28	-	4.09	5.45	-	9.64	11.12	5.13	5.57	10.39	2.38

Lake Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	2,729	2,984	3,100	3,415	3,580	3,398	3,188	3,124	3,171	3,243	3,323	3,407	3,492	3,572
PreK	211.08	204.76	229.15	228.59	215.92	206.94	206.22	210.12	215.10	220.47	226.01	231.41	236.91	239.80
Grade K	2,984.28	3,023.22	2,873.16	3,065.60	3,216.02	3,054.69	2,852.09	2,763.48	2,779.40	2,820.86	2,870.37	2,922.57	2,967.58	3,007.64
Grade 1	3,099.76	2,962.63	2,975.66	2,867.33	3,054.33	3,206.85	3,067.86	2,876.36	2,793.90	2,818.38	2,872.03	2,935.84	2,991.04	3,038.64
Grade 2	3,081.82	3,120.11	2,997.12	3,011.69	2,909.66	3,087.42	3,251.52	3,129.34	2,944.37	2,865.70	2,897.19	2,962.38	3,028.94	3,088.80
Grade 3	3,105.06	3,262.66	3,160.58	3,076.44	3,093.18	2,996.44	3,171.96	3,354.88	3,257.18	3,080.65	3,004.37	3,042.78	3,110.06	3,182.54
Grade 4	2,981.87	2,966.25	3,025.36	3,010.37	2,934.76	2,947.20	2,860.44	3,032.26	3,217.31	3,132.75	2,969.90	2,902.19	2,935.82	3,001.80
Grade 5	2,950.08	3,038.91	2,949.77	3,050.08	3,028.53	2,950.42	2,967.53	2,885.19	3,065.33	3,261.35	3,183.79	3,022.59	2,950.95	2,984.87
Grade 6	2,975.50	2,936.10	2,945.84	2,924.80	3,024.95	2,993.74	2,916.87	2,935.46	2,854.25	3,037.22	3,239.43	3,165.76	2,988.66	2,907.18
Grade 7	2,861.81	3,005.34	2,941.20	2,976.28	2,952.23	3,044.41	3,013.75	2,941.21	2,963.69	2,888.13	3,076.60	3,290.26	3,221.05	3,044.40
Grade 8	2,987.18	2,839.20	2,912.78	2,899.53	2,933.77	2,908.84	3,003.78	2,978.48	2,914.62	2,944.28	2,879.01	3,074.66	3,291.28	3,229.37
Grade 9	3,102.74	3,212.99	3,101.53	3,118.51	3,094.14	3,134.83	3,125.16	3,232.03	3,222.98	3,172.61	3,214.53	3,166.51	3,368.42	3,614.26
Grade 10	2,911.79	2,867.39	2,979.42	2,896.96	2,844.73	2,851.17	2,882.50	2,874.04	2,962.55	2,953.63	2,905.94	2,934.71	2,889.13	3,061.69
Grade 11	2,741.94	2,665.31	2,603.22	2,709.33	2,637.00	2,572.86	2,562.48	2,588.42	2,581.12	2,656.13	2,647.81	2,604.47	2,623.13	2,581.32
Grade 12	2,227.95	2,408.23	2,230.36	2,232.26	2,321.42	2,256.49	2,131.15	2,124.31	2,148.69	2,143.81	2,209.72	2,201.06	2,156.76	2,171.59
	38,222.86	38,513.10	37,925.15	38,067.77	38,260.64	38,212.30	38,013.31	37,925.58	37,920.49	37,995.97	38,196.70	38,457.19	38,759.73	39,153.90
		290.24	(587.95)	142.62	192.87	(48.34)	(198.99)	(87.73)	(5.09)	75.48	200.73	260.49	302.54	394.17
Grade Level Summary														
PreK-G5	18,413.95	18,578.54	18,210.80	18,310.10	18,452.40	18,449.96	18,377.62	18,251.63	18,272.59	18,200.16	18,023.66	18,019.76	18,221.30	18,544.09
G6-G8	8,824.49	8,780.64	8,799.82	8,800.61	8,910.95	8,946.99	8,934.40	8,855.15	8,732.56	8,869.63	9,195.04	9,530.68	9,500.99	9,180.95
G9-G12	10,984.42	11,153.92	10,914.53	10,957.06	10,897.29	10,815.35	10,701.29	10,818.80	10,915.34	10,926.18	10,978.00	10,906.75	11,037.44	11,428.86
PreK - G12	38,222.86	38,513.10	37,925.15	38,067.77	38,260.64	38,212.30	38,013.31	37,925.58	37,920.49	37,995.97	38,196.70	38,457.19	38,759.73	39,153.90
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	21.14	322.79
G6-G8				-	110.34	36.04	-	-	-	-	325.41	335.64	-	-
G9-G12				-	-	-	-	-	96.54	10.84	51.82	-	59.44	391.42
PreK - G12				-	110.34	36.04	-	-	96.54	10.84	377.23	335.64	80.58	714.21

Lee Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	5,601	5,710	6,438	7,183	7,880	7,290	6,609	6,357	6,649	6,812	6,912	7,009	7,098	7,159
PreK	632.86	762.58	844.79	850.79	780.63	728.30	729.43	754.94	769.69	780.74	791.17	799.59	806.37	809.74
Grade K	5,598.94	5,418.98	5,514.95	6,126.07	6,708.95	6,236.60	5,630.11	5,324.23	5,486.58	5,576.24	5,608.12	5,631.64	5,648.32	5,640.14
Grade 1	5,594.84	5,458.10	5,306.55	5,371.46	5,954.12	6,519.88	6,108.96	5,531.84	5,233.18	5,389.52	5,495.80	5,546.96	5,570.13	5,587.38
Grade 2	5,613.41	5,491.42	5,473.45	5,289.72	5,349.38	5,908.88	6,484.39	6,112.94	5,549.70	5,254.12	5,412.76	5,534.97	5,589.90	5,616.89
Grade 3	5,629.71	5,711.60	5,701.40	5,639.13	5,455.22	5,494.78	6,051.52	6,655.85	6,332.58	5,770.97	5,460.06	5,610.58	5,740.05	5,803.98
Grade 4	5,222.07	5,399.54	5,506.28	5,470.20	5,406.20	5,219.87	5,260.74	5,804.77	6,398.75	6,099.07	5,564.83	5,269.67	5,412.78	5,539.56
Grade 5	5,135.07	5,227.85	5,419.34	5,526.01	5,492.79	5,419.11	5,236.64	5,284.21	5,840.58	6,453.63	6,164.79	5,631.11	5,327.16	5,470.85
Grade 6	5,321.64	5,112.17	5,176.33	5,354.03	5,451.09	5,404.99	5,326.10	5,141.25	5,179.25	5,723.74	6,337.52	6,062.83	5,507.33	5,179.56
Grade 7	4,997.91	5,229.90	5,106.95	5,134.78	5,300.49	5,378.26	5,334.45	5,259.17	5,080.83	5,120.10	5,664.66	6,285.51	6,021.62	5,473.54
Grade 8	5,142.87	4,975.31	5,330.30	5,156.19	5,159.74	5,305.95	5,378.72	5,335.37	5,258.64	5,080.94	5,119.11	5,663.16	6,289.69	6,045.30
Grade 9	5,226.38	5,461.33	5,269.51	5,624.38	5,364.95	5,335.55	5,471.77	5,530.62	5,469.28	5,374.14	5,175.65	5,201.77	5,768.57	6,430.90
Grade 10	5,258.29	5,069.91	5,418.01	5,167.75	5,376.48	5,136.45	5,066.27	5,161.87	5,179.36	5,083.97	4,956.69	4,731.15	4,744.17	5,276.43
Grade 11	4,906.62	4,939.00	4,826.64	5,119.04	4,876.79	5,058.54	4,790.46	4,715.32	4,802.26	4,813.79	4,720.00	4,594.59	4,369.41	4,380.77
Grade 12	4,494.07	4,654.24	4,765.65	4,616.89	4,900.35	4,666.42	4,731.16	4,478.03	4,405.93	4,495.47	4,510.13	4,423.49	4,290.42	4,069.07
	68,774.68	68,911.93	69,660.15	70,446.44	71,577.18	71,813.58	71,600.72	71,090.41	70,986.61	71,016.44	70,981.29	70,987.02	71,085.92	71,324.11
		137.25	748.22	786.29	1,130.74	236.40	(212.86)	(510.31)	(103.80)	29.83	(35.15)	5.73	98.90	238.19
Grade Level Summary														
PreK-G5	33,426.90	33,470.07	33,766.76	34,273.38	35,147.29	35,527.42	35,501.79	35,468.78	35,611.06	35,324.29	34,497.53	34,024.52	34,094.71	34,468.54
G6-G8	15,462.42	15,317.38	15,613.58	15,645.00	15,911.32	16,089.20	16,039.27	15,735.79	15,518.72	15,924.78	17,121.29	18,011.50	17,818.64	16,698.40
G9-G12	19,885.36	20,124.48	20,279.81	20,528.06	20,518.57	20,196.96	20,059.66	19,885.84	19,856.83	19,767.37	19,362.47	18,951.00	19,172.57	20,157.17
PreK - G12	68,774.68	68,911.93	69,660.15	70,446.44	71,577.18	71,813.58	71,600.72	71,090.41	70,986.61	71,016.44	70,981.29	70,987.02	71,085.92	71,324.11
Growth Summary *														
PreK-G5				506.62	873.91	380.13	-	-	83.64	-	-	-	-	-
G6-G8				31.42	266.32	177.88	-	-	-	-	1,196.51	890.21	-	-
G9-G12				248.25	-	-	-	-	-	-	-	-	-	794.70
PreK - G12				786.29	1,140.23	558.01	-	-	83.64	-	1,196.51	890.21	-	794.70

Leon Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	3,083	3,143	3,087	3,185	3,334	3,259	3,173	3,071	3,114	3,123	3,173	3,226	3,276	3,317
PreK	671.77	782.39	814.21	822.44	804.09	780.61	772.49	778.99	786.36	799.22	812.09	823.45	833.57	838.57
Grade K	2,487.99	2,447.05	2,442.52	2,557.60	2,666.24	2,588.63	2,499.37	2,387.25	2,391.58	2,371.29	2,380.74	2,392.49	2,405.29	2,410.55
Grade 1	2,494.90	2,464.89	2,555.22	2,508.41	2,617.39	2,718.81	2,643.94	2,552.81	2,437.52	2,437.77	2,418.16	2,426.92	2,438.78	2,453.42
Grade 2	2,515.78	2,408.09	2,460.39	2,505.26	2,458.68	2,554.83	2,655.03	2,587.06	2,499.91	2,387.66	2,387.11	2,370.54	2,377.93	2,389.59
Grade 3	2,569.93	2,587.87	2,517.75	2,544.27	2,585.06	2,535.26	2,623.75	2,726.68	2,669.22	2,581.80	2,468.68	2,461.07	2,444.20	2,450.33
Grade 4	2,465.47	2,451.42	2,460.53	2,377.39	2,396.78	2,426.56	2,377.03	2,459.18	2,554.13	2,500.59	2,417.15	2,309.49	2,299.63	2,283.81
Grade 5	2,300.73	2,424.54	2,448.42	2,434.55	2,349.55	2,361.98	2,391.06	2,342.54	2,425.28	2,520.40	2,469.29	2,387.03	2,277.62	2,267.60
Grade 6	2,280.09	2,259.45	2,325.26	2,366.55	2,349.06	2,258.74	2,258.96	2,280.17	2,229.28	2,298.63	2,384.41	2,333.97	2,243.55	2,128.44
Grade 7	2,151.52	2,240.05	2,246.58	2,294.94	2,324.95	2,293.48	2,196.24	2,182.90	2,194.19	2,137.85	2,193.33	2,267.60	2,218.38	2,133.51
Grade 8	2,095.17	2,107.47	2,177.45	2,193.30	2,226.84	2,238.54	2,196.30	2,091.95	2,065.63	2,065.38	2,001.72	2,043.74	2,108.82	2,065.06
Grade 9	2,546.05	2,487.31	2,547.62	2,600.74	2,585.04	2,606.30	2,613.52	2,562.22	2,441.50	2,390.98	2,377.66	2,305.24	2,336.58	2,416.11
Grade 10	2,245.57	2,205.80	2,107.69	2,144.62	2,128.96	2,119.79	2,119.91	2,109.64	2,052.56	1,939.19	1,876.69	1,844.78	1,773.24	1,788.61
Grade 11	2,118.53	2,078.16	2,045.93	1,961.20	1,987.33	1,965.31	1,944.25	1,943.84	1,935.64	1,885.43	1,782.86	1,719.43	1,677.45	1,611.08
Grade 12	1,786.00	1,765.81	1,769.18	1,751.47	1,678.46	1,695.30	1,614.32	1,589.25	1,584.02	1,573.02	1,525.40	1,430.74	1,363.18	1,324.64
	30,729.50	30,710.30	30,918.75	31,062.74	31,158.43	31,144.14	30,906.17	30,594.48	30,266.82	29,889.21	29,495.29	29,116.49	28,798.22	28,561.32
		(19.20)	208.45	143.99	95.69	(14.29)	(237.97)	(311.69)	(327.66)	(377.61)	(393.92)	(378.80)	(318.27)	(236.90)
Grade Level Summary														
PreK-G5	15,506.57	15,566.25	15,699.04	15,749.92	15,877.79	15,966.68	15,962.67	15,834.51	15,764.00	15,598.73	15,353.22	15,170.99	15,077.02	15,093.87
G6-G8	6,526.78	6,606.97	6,749.29	6,854.79	6,900.85	6,790.76	6,651.50	6,555.02	6,489.10	6,501.86	6,579.46	6,645.31	6,570.75	6,327.01
G9-G12	8,696.15	8,537.08	8,470.42	8,458.03	8,379.79	8,386.70	8,292.00	8,204.95	8,013.72	7,788.62	7,562.61	7,300.19	7,150.45	7,140.44
PreK - G12	30,729.50	30,710.30	30,918.75	31,062.74	31,158.43	31,144.14	30,906.17	30,594.48	30,266.82	29,889.21	29,495.29	29,116.49	28,798.22	28,561.32
Growth Summary *														
PreK-G5				50.88	127.87	88.89	-	-	-	-	-	-	-	-
G6-G8				105.50	46.06	-	-	-	-	-	24.44	65.85	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				156.38	173.93	88.89	-	-	-	-	24.44	65.85	-	-

Levy Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	406	425	450	461	523	458	461	453	425	455	461	469	477	484
PreK	35.49	39.05	36.19	36.08	33.84	33.65	32.29	32.37	33.69	34.20	34.79	35.34	35.90	36.19
Grade K	468.98	454.50	481.78	490.55	545.81	495.78	488.39	476.25	446.92	465.09	470.71	475.99	480.56	483.12
Grade 1	455.55	438.70	411.42	423.14	431.46	476.29	435.96	427.61	416.52	392.17	404.54	409.32	413.51	417.17
Grade 2	440.09	421.80	404.02	391.93	401.61	409.15	452.04	418.30	409.29	399.62	379.02	390.16	394.64	398.78
Grade 3	453.79	424.00	411.89	396.59	385.59	393.78	400.93	443.38	415.97	406.04	397.49	378.80	387.66	393.19
Grade 4	431.39	428.72	395.54	385.06	368.71	355.31	362.79	368.45	407.99	382.59	372.54	363.74	346.00	352.87
Grade 5	415.00	430.83	409.35	386.37	375.88	358.57	345.21	352.69	357.42	396.91	371.90	362.02	352.75	335.98
Grade 6	425.44	419.67	411.84	407.97	384.24	372.22	353.92	339.52	346.06	350.04	388.91	365.98	353.34	342.92
Grade 7	463.06	398.72	387.72	385.55	381.93	358.13	345.67	328.09	314.27	319.91	324.13	360.63	339.63	326.52
Grade 8	466.70	445.61	392.23	381.63	378.65	373.97	349.41	337.17	318.61	304.88	309.48	313.73	349.79	331.44
Grade 9	471.35	500.82	462.04	389.05	372.37	366.72	361.12	333.76	319.80	299.52	284.26	287.05	290.10	325.30
Grade 10	464.68	397.43	411.66	401.96	330.94	319.06	313.57	308.14	282.96	269.16	249.74	235.58	236.69	238.82
Grade 11	408.47	406.97	375.66	372.53	362.65	297.13	281.44	274.62	268.82	245.65	231.47	212.07	197.60	198.22
Grade 12	273.90	290.15	294.06	285.88	284.81	279.47	218.87	208.36	204.18	200.73	183.04	171.96	153.77	141.67
	5,673.89	5,496.97	5,285.40	5,134.29	5,038.49	4,889.23	4,741.61	4,648.71	4,542.50	4,466.51	4,402.02	4,362.37	4,331.94	4,322.19
		(176.92)	(211.57)	(151.11)	(95.80)	(149.26)	(147.62)	(92.90)	(106.21)	(75.99)	(64.49)	(39.65)	(30.43)	(9.75)
Grade Level Summary														
PreK-G5	2,700.29	2,637.60	2,550.19	2,509.72	2,542.90	2,522.53	2,517.61	2,519.05	2,487.80	2,476.62	2,430.99	2,415.37	2,411.02	2,417.30
G6-G8	1,355.20	1,264.00	1,191.79	1,175.15	1,144.82	1,104.32	1,049.00	1,004.78	978.94	974.83	1,022.52	1,040.34	1,042.76	1,000.88
G9-G12	1,618.40	1,595.37	1,543.42	1,449.42	1,350.77	1,262.38	1,175.00	1,124.88	1,075.76	1,015.06	948.51	906.66	878.16	904.01
PreK - G12	5,673.89	5,496.97	5,285.40	5,134.29	5,038.49	4,889.23	4,741.61	4,648.71	4,542.50	4,466.51	4,402.02	4,362.37	4,331.94	4,322.19
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	17.74	17.82	2.42	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	17.74	17.82	2.42	-

Liberty Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	84	87	97	128	106	111	92	73	92	93	94	95	95	95
PreK	5.80	12.75	5.34	4.38	4.63	3.77	3.77	4.22	4.27	4.31	4.34	4.34	4.36	4.38
Grade K	129.00	140.00	115.50	119.93	118.06	122.47	104.69	82.72	97.44	99.72	100.96	101.19	100.11	99.01
Grade 1	116.99	110.00	119.00	94.93	102.79	102.19	105.98	92.23	73.20	85.14	87.90	89.69	89.91	88.84
Grade 2	106.50	119.50	112.50	104.93	98.52	105.37	105.32	110.65	98.65	80.22	89.69	94.05	96.87	97.14
Grade 3	108.50	101.50	107.00	106.36	100.23	94.11	100.43	100.95	106.94	97.38	80.13	88.36	91.85	95.78
Grade 4	106.50	101.50	100.50	105.00	104.68	99.03	94.55	99.23	101.27	106.76	99.89	83.23	90.48	94.00
Grade 5	93.70	101.50	99.50	94.74	99.09	98.59	92.99	89.61	92.38	95.54	100.16	94.38	78.63	83.92
Grade 6	86.43	96.50	90.00	90.75	86.15	90.14	89.65	84.26	81.99	83.67	86.74	91.27	85.29	70.56
Grade 7	81.69	92.50	96.50	91.42	92.11	86.99	90.81	90.19	84.66	82.28	83.86	86.83	91.40	85.53
Grade 8	91.60	81.50	90.50	96.76	90.90	91.14	85.62	89.45	88.67	82.88	80.33	81.87	85.05	89.88
Grade 9	95.25	97.07	96.42	102.19	108.71	104.44	105.03	100.18	103.27	103.96	98.84	95.78	97.33	100.57
Grade 10	92.91	77.00	78.92	80.59	82.92	88.68	85.83	86.33	82.95	84.67	85.30	81.62	78.64	79.96
Grade 11	71.84	79.00	65.50	64.35	64.41	65.25	68.65	66.65	65.72	62.22	63.45	63.60	60.05	57.29
Grade 12	57.08	66.76	63.08	55.31	54.44	54.74	52.98	55.47	54.91	54.36	51.34	52.83	52.81	50.35
	1,243.79	1,277.08	1,240.26	1,211.64	1,207.64	1,206.91	1,186.30	1,152.14	1,136.32	1,123.11	1,112.93	1,109.04	1,102.78	1,097.21
		33.29	(36.82)	(28.62)	(4.00)	(0.73)	(20.61)	(34.16)	(15.82)	(13.21)	(10.18)	(3.89)	(6.26)	(5.57)
Grade Level Summary														
PreK-G5	666.99	686.75	659.34	630.27	628.00	625.53	607.73	579.61	574.15	569.07	563.07	555.24	552.21	563.07
G6-G8	259.72	270.50	277.00	278.93	269.16	268.27	266.08	263.90	255.32	248.83	250.93	259.97	261.74	245.97
G9-G12	317.08	319.83	303.92	302.44	310.48	313.11	312.49	308.63	306.85	305.21	298.93	293.83	288.83	288.17
PreK - G12	1,243.79	1,277.08	1,240.26	1,211.64	1,207.64	1,206.91	1,186.30	1,152.14	1,136.32	1,123.11	1,112.93	1,109.04	1,102.78	1,097.21
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				1.93	-	-	-	-	-	-	-	4.65	1.77	-
G9-G12				-	-	2.63	-	-	-	-	-	-	-	-
PreK - G12				1.93	-	2.63	-	-	-	-	-	4.65	1.77	-

Madison Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	225	222	254	245	286	253	234	190	234	232	236	239	244	247
PreK	84.40	98.63	101.88	103.41	93.63	81.54	81.35	89.41	89.79	91.14	92.67	94.21	95.36	95.93
Grade K	186.02	189.00	204.50	201.21	235.92	209.91	191.56	153.22	182.96	180.88	181.33	180.93	182.62	183.73
Grade 1	226.54	173.50	189.00	191.33	194.33	226.14	205.25	187.85	151.58	177.58	178.13	179.24	178.84	179.54
Grade 2	202.00	206.92	170.50	178.00	181.24	184.42	214.83	197.15	181.76	147.22	172.42	174.00	175.20	174.89
Grade 3	193.02	203.50	198.50	169.98	176.38	179.36	182.85	212.75	196.49	182.48	148.05	172.98	174.58	176.82
Grade 4	183.00	183.50	201.50	191.00	165.07	171.81	175.75	180.37	210.76	196.60	182.57	149.37	175.15	175.94
Grade 5	185.00	183.50	185.50	187.67	185.85	160.28	167.31	171.69	176.81	206.84	194.28	180.71	146.98	173.07
Grade 6	184.96	177.46	178.80	180.67	182.11	180.30	155.34	162.46	167.03	172.39	202.96	190.63	176.15	141.39
Grade 7	172.33	184.65	169.66	173.54	175.95	177.60	176.61	153.05	159.86	166.26	172.58	204.26	192.85	178.49
Grade 8	182.37	170.50	191.79	168.70	170.74	172.59	174.14	173.15	150.52	156.39	162.93	169.32	200.23	190.03
Grade 9	172.10	219.56	191.91	212.45	185.46	182.66	183.21	183.47	182.07	157.42	160.29	166.65	173.24	203.97
Grade 10	175.67	158.32	190.52	186.66	199.63	177.13	171.10	168.65	165.85	162.57	140.48	139.14	144.33	149.99
Grade 11	164.39	168.21	147.10	165.43	164.22	174.19	155.72	150.51	147.61	145.37	142.73	124.08	120.50	125.06
Grade 12	153.39	133.94	145.30	122.87	138.05	137.07	141.43	125.73	122.10	119.75	118.01	115.85	99.78	97.28
	2,465.19	2,451.19	2,466.46	2,432.92	2,448.58	2,415.00	2,376.45	2,309.46	2,285.19	2,262.89	2,249.43	2,241.37	2,235.81	2,246.13
		(14.00)	15.27	(33.54)	15.66	(33.58)	(38.55)	(66.99)	(24.27)	(22.30)	(13.46)	(8.06)	(5.56)	10.32
Grade Level Summary														
PreK-G5	1,259.98	1,238.55	1,251.38	1,222.60	1,232.42	1,213.46	1,218.90	1,192.44	1,190.15	1,182.74	1,149.45	1,131.44	1,128.73	1,159.92
G6-G8	539.66	532.61	540.25	522.91	528.80	530.49	506.09	488.66	477.41	495.04	538.47	564.21	569.23	509.91
G9-G12	665.55	680.03	674.83	687.41	687.36	671.05	651.46	628.36	617.63	585.11	561.51	545.72	537.85	576.30
PreK - G12	2,465.19	2,451.19	2,466.46	2,432.92	2,448.58	2,415.00	2,376.45	2,309.46	2,285.19	2,262.89	2,249.43	2,241.37	2,235.81	2,246.13
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	10.47
G6-G8				-	-	-	-	-	-	-	43.43	25.74	5.02	-
G9-G12				7.38	-	-	-	-	-	-	-	-	-	14.79
PreK - G12				7.38	-	-	-	-	-	-	43.43	25.74	5.02	25.26

Manatee Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	3,315	3,453	3,742	3,997	4,165	3,982	3,783	3,366	3,553	3,580	3,642	3,708	3,776	3,833
PreK	380.64	427.92	443.21	442.40	422.90	389.45	375.71	387.33	392.17	399.12	406.39	413.18	419.43	422.58
Grade K	3,226.00	3,131.09	3,232.29	3,443.93	3,580.50	3,404.22	3,226.22	2,821.49	2,950.11	2,944.36	2,967.27	2,991.56	3,017.08	3,031.36
Grade 1	3,346.59	3,242.01	3,146.80	3,232.55	3,444.39	3,574.66	3,403.96	3,230.02	2,828.89	2,958.64	2,959.05	2,987.88	3,012.69	3,039.25
Grade 2	3,437.62	3,311.96	3,206.33	3,108.06	3,190.07	3,392.67	3,524.05	3,359.96	3,190.33	2,797.00	2,928.55	2,933.59	2,961.79	2,988.83
Grade 3	3,401.84	3,419.33	3,454.50	3,316.90	3,216.59	3,289.28	3,498.99	3,647.69	3,500.50	3,332.27	2,939.19	3,059.84	3,071.75	3,101.27
Grade 4	3,125.99	3,247.61	3,243.47	3,271.26	3,138.73	3,037.23	3,108.66	3,311.61	3,458.21	3,321.67	3,164.88	2,791.14	2,905.25	2,916.85
Grade 5	2,913.13	3,061.09	3,224.90	3,204.37	3,231.48	3,093.54	2,993.98	3,067.45	3,272.27	3,421.87	3,289.48	3,136.18	2,760.43	2,874.40
Grade 6	2,808.07	2,672.06	2,795.87	2,948.71	2,940.38	2,964.94	2,843.05	2,754.61	2,825.20	3,021.02	3,170.40	3,054.17	2,896.20	2,529.32
Grade 7	2,800.03	2,807.74	2,653.18	2,774.08	2,916.24	2,900.51	2,922.22	2,802.75	2,714.21	2,783.04	2,977.01	3,127.61	3,016.48	2,863.01
Grade 8	2,741.47	2,746.96	2,818.78	2,632.70	2,741.68	2,873.68	2,861.21	2,883.66	2,769.57	2,683.13	2,751.59	2,945.28	3,097.90	2,995.28
Grade 9	2,989.84	3,091.76	3,166.58	3,156.62	2,926.08	3,007.72	3,143.00	3,138.40	3,156.07	3,038.80	2,939.37	3,156.07	2,995.86	3,382.16
Grade 10	2,798.88	2,626.84	2,803.71	2,877.66	2,799.35	2,613.56	2,651.56	2,750.53	2,738.27	2,735.43	2,623.24	2,516.83	2,550.12	2,716.46
Grade 11	2,550.88	2,646.11	2,429.23	2,597.48	2,662.01	2,577.24	2,386.71	2,401.16	2,480.28	2,468.31	2,458.42	2,354.74	2,252.08	2,273.13
Grade 12	2,234.47	2,226.84	2,275.70	2,107.89	2,252.24	2,303.06	2,158.16	1,985.57	1,998.34	2,068.24	2,057.42	2,048.48	1,952.19	1,859.02
	38,755.45	38,659.32	38,894.55	39,114.61	39,462.64	39,421.76	39,097.48	38,542.23	38,274.42	37,972.90	37,632.26	37,356.34	37,114.70	36,992.92
		(96.13)	235.23	220.06	348.03	(40.88)	(324.28)	(555.25)	(267.81)	(301.52)	(340.64)	(275.92)	(241.64)	(121.78)
Grade Level Summary														
PreK-G5	19,831.81	19,841.01	19,951.50	20,019.47	20,224.66	20,181.05	20,131.57	19,825.55	19,592.48	19,174.93	18,654.81	18,313.37	18,148.42	18,374.54
G6-G8	8,349.57	8,226.76	8,267.83	8,355.49	8,598.30	8,739.13	8,626.48	8,441.02	8,308.98	8,487.19	8,899.00	9,127.06	9,010.58	8,387.61
G9-G12	10,574.07	10,591.55	10,675.22	10,739.65	10,639.68	10,501.58	10,339.43	10,275.66	10,372.96	10,310.78	10,078.45	9,915.91	9,955.70	10,230.77
PreK - G12	38,755.45	38,659.32	38,894.55	39,114.61	39,462.64	39,421.76	39,097.48	38,542.23	38,274.42	37,972.90	37,632.26	37,356.34	37,114.70	36,992.92
Growth Summary *														
PreK-G5				67.97	205.19	-	-	-	-	-	-	-	-	-
G6-G8				5.92	242.81	140.83	-	-	-	-	411.81	228.06	-	-
G9-G12				64.43	-	-	-	-	-	-	-	-	-	152.32
PreK - G12				138.32	448.00	140.83	-	-	-	-	411.81	228.06	-	152.32

Marion Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	2,880	3,105	3,396	3,538	3,725	3,695	3,590	3,400	3,478	3,482	3,527	3,572	3,613	3,638
PreK	139.79	146.95	180.96	184.87	182.13	174.78	171.37	173.41	174.63	176.87	179.02	180.66	181.88	182.48
Grade K	2,925.87	3,064.62	3,093.50	3,169.52	3,333.39	3,289.07	3,195.92	2,979.20	3,024.81	3,002.31	3,015.61	3,027.96	3,030.61	3,017.91
Grade 1	3,094.87	2,957.71	3,044.68	3,087.32	3,169.28	3,332.50	3,298.18	3,215.33	3,006.52	3,063.12	3,051.78	3,077.49	3,091.56	3,095.45
Grade 2	3,302.49	3,064.38	2,978.13	3,061.71	3,106.26	3,182.70	3,350.24	3,320.85	3,242.42	3,036.55	3,100.53	3,094.98	3,120.08	3,136.24
Grade 3	3,239.35	3,374.01	3,157.06	3,085.94	3,162.04	3,202.61	3,283.56	3,459.87	3,440.20	3,364.73	3,158.67	3,223.05	3,217.97	3,245.25
Grade 4	3,264.21	3,132.47	3,285.62	3,038.90	2,975.08	3,045.94	3,091.59	3,177.52	3,357.02	3,347.94	3,283.30	3,089.64	3,152.07	3,147.57
Grade 5	3,120.89	3,240.83	3,118.00	3,265.39	3,016.20	2,948.62	3,020.54	3,069.91	3,160.45	3,344.98	3,341.22	3,280.52	3,081.65	3,145.17
Grade 6	3,128.66	3,080.14	3,201.50	3,081.26	3,212.52	2,946.08	2,867.04	2,927.18	2,965.40	3,044.50	3,219.96	3,207.07	3,127.63	2,918.19
Grade 7	3,119.13	3,103.27	3,015.77	3,147.89	3,025.60	3,133.23	2,860.96	2,778.62	2,834.46	2,869.21	2,947.17	3,121.40	3,099.72	3,023.01
Grade 8	3,304.22	3,104.02	3,050.22	2,973.74	3,099.02	2,981.19	3,073.26	2,811.52	2,724.57	2,777.91	2,818.57	2,901.67	3,068.64	3,056.98
Grade 9	3,190.78	3,169.83	3,141.17	3,012.14	2,880.95	2,980.37	2,844.52	2,905.12	2,626.03	2,521.83	2,552.88	2,572.22	2,641.99	2,807.98
Grade 10	3,133.08	3,042.23	3,130.28	3,050.85	2,850.25	2,735.01	2,808.25	2,656.80	2,683.07	2,390.59	2,270.15	2,274.26	2,276.30	2,340.35
Grade 11	2,891.11	2,879.12	2,798.30	2,878.45	2,802.84	2,605.15	2,477.52	2,541.52	2,397.41	2,407.89	2,124.79	2,005.20	1,992.66	1,993.52
Grade 12	2,773.14	2,651.33	2,616.04	2,555.60	2,625.57	2,550.26	2,295.03	2,173.73	2,228.82	2,090.61	2,095.22	1,825.06	1,699.97	1,687.11
	40,627.59	40,010.91	39,811.23	39,593.58	39,441.13	39,107.51	38,637.98	38,190.58	37,865.81	37,439.04	37,158.87	36,881.18	36,782.73	36,797.21
		(616.68)	(199.68)	(217.65)	(152.45)	(333.62)	(469.53)	(447.40)	(324.77)	(426.77)	(280.17)	(277.69)	(98.45)	14.48
Grade Level Summary														
PreK-G5	19,087.47	18,980.97	18,857.95	18,893.65	18,944.38	19,176.22	19,411.40	19,396.09	19,406.05	19,336.50	19,130.13	18,974.30	18,875.82	18,970.07
G6-G8	9,552.01	9,287.43	9,267.49	9,202.89	9,337.14	9,060.50	8,801.26	8,517.32	8,524.43	8,691.62	8,985.70	9,230.14	9,295.99	8,998.18
G9-G12	11,988.11	11,742.51	11,685.79	11,497.04	11,159.61	10,870.79	10,425.32	10,277.17	9,935.33	9,410.92	9,043.04	8,676.74	8,610.92	8,828.96
PreK - G12	40,627.59	40,010.91	39,811.23	39,593.58	39,441.13	39,107.51	38,637.98	38,190.58	37,865.81	37,439.04	37,158.87	36,881.18	36,782.73	36,797.21
Growth Summary *														
PreK-G5				-	-	231.84	235.18	-	-	-	-	-	-	-
G6-G8				-	49.71	-	-	-	-	-	294.08	244.44	65.85	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	49.71	231.84	235.18	-	-	-	294.08	244.44	65.85	-

Martin Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	1,172	1,256	1,314	1,384	1,328	1,305	1,192	1,179	1,232	1,199	1,207	1,216	1,221	1,227
PreK	115.01	101.06	100.09	97.17	92.30	87.65	88.98	89.72	88.80	89.42	89.94	90.35	90.94	91.31
Grade K	1,246.35	1,284.30	1,325.14	1,378.92	1,339.35	1,305.80	1,189.24	1,155.08	1,190.47	1,148.85	1,141.46	1,135.54	1,125.41	1,116.86
Grade 1	1,326.98	1,245.69	1,298.95	1,329.13	1,396.24	1,357.34	1,324.07	1,209.79	1,171.71	1,205.01	1,166.47	1,159.18	1,153.46	1,143.55
Grade 2	1,219.45	1,301.15	1,214.60	1,263.28	1,292.19	1,354.30	1,318.16	1,288.48	1,180.09	1,141.48	1,175.98	1,140.99	1,133.06	1,126.98
Grade 3	1,327.61	1,245.08	1,332.56	1,249.16	1,295.23	1,322.18	1,385.05	1,351.00	1,321.54	1,213.30	1,172.79	1,207.59	1,173.74	1,165.96
Grade 4	1,290.58	1,315.03	1,234.28	1,317.96	1,235.56	1,276.25	1,305.43	1,368.92	1,337.28	1,310.47	1,204.56	1,165.43	1,199.47	1,166.79
Grade 5	1,275.58	1,310.56	1,321.57	1,237.28	1,322.27	1,236.61	1,277.55	1,308.60	1,373.75	1,343.05	1,317.27	1,211.42	1,172.33	1,206.43
Grade 6	1,342.00	1,270.42	1,348.48	1,321.11	1,251.61	1,332.39	1,242.63	1,281.82	1,310.83	1,374.73	1,341.02	1,312.13	1,200.11	1,156.40
Grade 7	1,321.51	1,370.00	1,329.18	1,373.85	1,356.48	1,279.11	1,360.90	1,268.06	1,307.94	1,337.60	1,403.16	1,368.52	1,340.20	1,227.02
Grade 8	1,326.78	1,344.89	1,401.66	1,354.41	1,397.36	1,376.57	1,298.51	1,383.43	1,290.50	1,333.17	1,365.62	1,434.76	1,402.18	1,375.40
Grade 9	1,569.84	1,484.85	1,492.48	1,533.49	1,471.53	1,518.99	1,499.02	1,416.45	1,514.31	1,415.73	1,467.85	1,508.48	1,587.72	1,555.63
Grade 10	1,428.94	1,401.49	1,376.33	1,374.35	1,382.27	1,335.21	1,374.40	1,352.46	1,273.74	1,357.58	1,265.88	1,307.96	1,343.99	1,414.23
Grade 11	1,304.47	1,257.32	1,262.90	1,231.19	1,223.82	1,222.56	1,169.70	1,201.75	1,178.82	1,106.26	1,177.09	1,093.02	1,128.16	1,159.32
Grade 12	1,145.61	1,147.84	1,096.23	1,110.88	1,084.51	1,078.16	1,048.95	1,004.48	1,036.49	1,018.86	955.92	1,023.65	945.25	977.28
	17,240.71	17,079.68	17,134.45	17,172.18	17,140.72	17,083.12	16,882.59	16,680.04	16,576.27	16,395.51	16,245.01	16,159.02	15,996.02	15,883.16
		(161.03)	54.77	37.73	(31.46)	(57.60)	(200.53)	(202.55)	(103.77)	(180.76)	(150.50)	(85.99)	(163.00)	(112.86)
Grade Level Summary														
PreK-G5	7,801.56	7,802.87	7,827.19	7,872.90	7,973.14	7,940.13	7,888.48	7,771.59	7,663.64	7,451.58	7,268.47	7,110.50	7,048.41	7,017.88
G6-G8	3,990.29	3,985.31	4,079.32	4,049.37	4,005.45	3,988.07	3,902.04	3,933.31	3,909.27	4,045.50	4,109.80	4,115.41	3,942.49	3,758.82
G9-G12	5,448.86	5,291.50	5,227.94	5,249.91	5,162.13	5,154.92	5,092.07	4,975.14	5,003.36	4,898.43	4,866.74	4,933.11	5,005.12	5,106.46
PreK - G12	17,240.71	17,079.68	17,134.45	17,172.18	17,140.72	17,083.12	16,882.59	16,680.04	16,576.27	16,395.51	16,245.01	16,159.02	15,996.02	15,883.16
Growth Summary *														
PreK-G5				45.71	100.24	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	112.19	64.30	5.61	-	-
G9-G12				-	-	-	-	-	-	-	-	-	72.01	101.34
PreK - G12				45.71	100.24	-	-	-	-	112.19	64.30	5.61	72.01	101.34

Nassau Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	670	725	765	785	825	787	814	765	776	781	793	807	819	830
PreK	70.80	61.37	61.61	61.69	61.27	60.42	58.97	59.58	60.23	61.23	62.22	63.10	63.98	64.44
Grade K	798.54	853.39	835.53	833.07	872.19	833.50	852.17	799.82	801.68	801.21	806.44	814.44	818.03	820.37
Grade 1	812.52	795.47	823.85	832.96	831.05	866.44	834.46	851.60	805.04	805.11	807.88	814.62	823.07	827.16
Grade 2	838.42	816.60	787.54	825.45	835.09	831.54	864.77	836.70	851.93	809.00	806.97	811.65	817.67	826.86
Grade 3	821.39	856.05	826.95	796.72	829.70	837.08	834.31	866.48	840.28	855.30	814.08	810.50	815.06	821.38
Grade 4	841.21	837.00	856.70	839.18	807.66	837.73	844.19	841.62	874.40	848.69	864.91	823.62	820.10	824.52
Grade 5	849.02	863.11	827.20	853.67	834.20	799.79	829.51	835.95	833.22	865.44	839.43	855.93	813.61	810.09
Grade 6	892.00	879.58	887.00	854.26	881.04	857.78	820.69	850.44	855.99	852.02	884.79	856.43	870.56	823.87
Grade 7	849.50	901.00	894.50	895.48	860.83	884.26	859.67	821.58	850.11	856.31	852.32	885.65	855.67	870.99
Grade 8	849.00	864.10	924.00	923.36	919.43	879.01	899.42	871.98	831.89	858.17	862.61	856.65	889.84	861.55
Grade 9	875.52	878.80	920.50	955.37	944.66	936.99	895.53	912.85	884.70	842.04	866.77	871.04	865.33	899.71
Grade 10	885.84	839.04	827.44	837.43	850.50	844.81	834.02	794.48	806.59	778.25	736.55	754.47	755.39	749.52
Grade 11	768.20	799.55	743.36	739.25	744.37	751.05	739.02	726.57	687.88	696.32	668.50	629.60	640.75	641.02
Grade 12	735.37	708.94	728.54	694.56	691.59	695.51	683.57	671.68	660.64	623.60	632.32	605.39	565.54	577.27
	10,887.33	10,954.00	10,944.72	10,942.45	10,963.58	10,915.91	10,850.30	10,741.33	10,644.58	10,552.69	10,505.79	10,453.09	10,414.60	10,418.75
		66.67	(9.28)	(2.27)	21.13	(47.67)	(65.61)	(108.97)	(96.75)	(91.89)	(46.90)	(52.70)	(38.49)	4.15
Grade Level Summary														
PreK-G5	5,031.90	5,082.99	5,019.38	5,042.74	5,071.16	5,066.50	5,118.38	5,091.75	5,066.78	5,045.98	5,001.93	4,993.86	4,971.52	4,994.82
G6-G8	2,590.50	2,644.68	2,705.50	2,673.10	2,661.30	2,621.05	2,579.78	2,544.00	2,537.99	2,566.50	2,599.72	2,598.73	2,616.07	2,556.41
G9-G12	3,264.93	3,226.33	3,219.84	3,226.61	3,231.12	3,228.36	3,152.14	3,105.58	3,039.81	2,940.21	2,904.14	2,860.50	2,827.01	2,867.52
PreK - G12	10,887.33	10,954.00	10,944.72	10,942.45	10,963.58	10,915.91	10,850.30	10,741.33	10,644.58	10,552.69	10,505.79	10,453.09	10,414.60	10,418.75
Growth Summary *														
PreK-G5				-	-	-	47.22	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	33.22	-	16.35	-
G9-G12				-	4.51	-	-	-	-	-	-	-	-	-
PreK - G12				-	4.51	-	47.22	-	-	-	33.22	-	16.35	-

Okaloosa Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	2,500	2,590	2,796	2,793	2,824	2,631	2,668	2,515	2,568	2,536	2,560	2,578	2,595	2,608
PreK	204.37	159.54	195.13	167.11	184.88	180.85	176.58	177.31	177.03	178.49	179.71	180.75	181.89	182.59
Grade K	2,095.62	2,151.57	2,161.18	2,197.53	2,212.31	2,046.71	2,067.32	1,911.89	1,925.01	1,877.56	1,870.73	1,858.57	1,848.70	1,835.24
Grade 1	2,086.85	2,082.05	2,173.22	2,165.21	2,198.88	2,207.52	2,047.67	2,064.10	1,915.33	1,925.49	1,880.94	1,875.38	1,864.19	1,854.52
Grade 2	2,099.89	2,039.43	2,063.67	2,134.17	2,123.91	2,148.92	2,155.46	2,001.87	2,014.44	1,871.20	1,878.91	1,835.96	1,829.60	1,819.04
Grade 3	2,083.80	2,059.39	2,025.15	2,048.18	2,115.26	2,102.24	2,127.47	2,136.76	1,991.65	1,999.96	1,863.78	1,869.25	1,826.67	1,819.12
Grade 4	1,909.20	1,930.60	1,951.87	1,907.39	1,926.60	1,987.05	1,977.79	2,003.99	2,015.85	1,882.28	1,892.49	1,767.01	1,770.01	1,729.53
Grade 5	1,962.97	1,901.87	1,934.13	1,946.92	1,897.08	1,907.08	1,964.41	1,954.81	1,979.85	1,990.65	1,856.72	1,863.90	1,737.75	1,740.67
Grade 6	2,119.08	1,986.28	1,943.90	1,963.55	1,969.22	1,908.25	1,907.79	1,956.99	1,942.13	1,959.87	1,964.38	1,825.32	1,821.68	1,690.67
Grade 7	2,040.07	2,080.64	1,925.10	1,894.11	1,906.98	1,903.02	1,841.40	1,837.21	1,883.13	1,868.99	1,885.61	1,890.18	1,754.31	1,750.38
Grade 8	2,025.28	2,015.97	2,017.66	1,862.08	1,828.67	1,836.28	1,832.80	1,774.36	1,769.46	1,816.03	1,806.16	1,824.73	1,829.85	1,699.24
Grade 9	2,291.62	2,249.92	2,217.50	2,200.15	2,034.38	1,983.51	1,987.17	1,987.86	1,933.67	1,925.06	1,975.20	1,977.17	1,997.91	2,010.88
Grade 10	2,177.74	2,058.44	2,007.50	2,001.40	1,947.73	1,835.27	1,777.89	1,771.39	1,770.15	1,724.86	1,709.34	1,746.63	1,746.76	1,762.47
Grade 11	1,939.95	1,918.84	1,819.90	1,779.56	1,756.58	1,690.73	1,576.53	1,513.58	1,495.38	1,482.20	1,433.21	1,405.97	1,428.24	1,428.89
Grade 12	1,900.56	1,831.28	1,758.60	1,687.31	1,640.88	1,607.17	1,491.12	1,376.35	1,308.75	1,283.44	1,261.64	1,205.91	1,173.81	1,193.02
	26,937.00	26,465.82	26,194.51	25,954.67	25,743.36	25,344.60	24,931.40	24,468.47	24,121.83	23,786.08	23,458.82	23,126.73	22,811.37	22,516.26
		(471.18)	(271.31)	(239.84)	(211.31)	(398.76)	(413.20)	(462.93)	(346.64)	(335.75)	(327.26)	(332.09)	(315.36)	(295.11)
Grade Level Summary														
PreK-G5	12,442.70	12,324.45	12,504.35	12,566.51	12,658.92	12,580.37	12,516.70	12,250.73	12,019.16	11,725.63	11,423.28	11,250.82	11,058.81	10,980.71
G6-G8	6,184.43	6,082.89	5,886.66	5,719.74	5,704.87	5,647.55	5,581.99	5,568.56	5,594.72	5,644.89	5,656.15	5,540.23	5,405.84	5,140.29
G9-G12	8,309.87	8,058.48	7,803.50	7,668.42	7,379.57	7,116.68	6,832.71	6,649.18	6,507.95	6,415.56	6,379.39	6,335.68	6,346.72	6,395.26
PreK - G12	26,937.00	26,465.82	26,194.51	25,954.67	25,743.36	25,344.60	24,931.40	24,468.47	24,121.83	23,786.08	23,458.82	23,126.73	22,811.37	22,516.26
Growth Summary *														
PreK-G5				62.16	92.41	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	50.17	11.26	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	15.87
PreK - G12				62.16	92.41	-	-	-	-	50.17	11.26	-	-	15.87

Okeechobee Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	515	606	579	608	632	563	563	538	575	573	583	593	601	606
PreK	45.89	43.78	42.10	40.57	38.33	37.48	37.79	38.98	39.25	39.93	40.54	40.98	41.35	41.56
Grade K	516.39	563.44	590.41	584.19	644.50	589.17	578.84	547.96	570.99	567.48	570.28	574.87	577.25	576.85
Grade 1	562.73	493.02	535.08	549.80	548.75	597.23	555.19	542.31	515.88	532.37	532.36	533.73	538.33	540.76
Grade 2	541.30	525.16	460.48	496.69	511.15	509.11	552.94	519.09	505.19	482.82	496.37	498.46	498.92	503.72
Grade 3	575.47	561.18	530.75	464.95	493.87	508.75	507.72	548.33	520.15	504.75	483.95	495.77	498.72	498.14
Grade 4	501.22	507.86	522.93	496.22	434.83	459.81	474.32	475.30	513.97	488.92	474.65	455.91	466.98	470.19
Grade 5	515.47	485.46	506.00	514.67	487.93	426.81	451.93	465.92	467.44	506.80	482.36	468.68	449.76	460.87
Grade 6	550.50	512.35	491.00	508.06	515.04	485.40	422.16	445.82	458.19	458.04	495.85	469.53	454.20	433.68
Grade 7	514.20	545.12	506.50	486.26	501.01	507.61	478.73	416.00	439.90	452.82	453.45	491.68	466.89	452.12
Grade 8	491.65	507.00	537.24	509.17	488.26	500.94	507.96	481.05	419.43	442.09	456.94	458.55	497.26	474.19
Grade 9	523.66	520.08	510.03	544.40	518.64	496.40	507.02	515.48	491.58	433.59	450.24	467.38	470.52	508.37
Grade 10	539.26	469.84	466.16	476.01	494.58	483.10	462.75	468.00	476.26	457.49	408.04	413.68	428.57	432.94
Grade 11	423.73	474.91	377.76	378.75	384.27	394.18	384.48	367.70	368.72	374.46	360.12	321.37	320.96	330.88
Grade 12	338.00	367.24	410.93	315.58	315.65	318.64	314.02	305.79	291.01	291.66	295.70	283.16	249.90	250.13
	6,639.47	6,576.44	6,487.37	6,365.32	6,376.81	6,314.63	6,235.85	6,137.73	6,077.96	6,033.22	6,000.85	5,973.75	5,959.61	5,974.40
		(63.03)	(89.07)	(122.05)	11.49	(62.18)	(78.78)	(98.12)	(59.77)	(44.74)	(32.37)	(27.10)	(14.14)	14.79
Grade Level Summary														
PreK-G5	3,258.47	3,179.90	3,187.75	3,147.09	3,159.36	3,128.36	3,158.73	3,137.89	3,132.87	3,123.07	3,080.51	3,068.40	3,071.31	3,092.09
G6-G8	1,556.35	1,564.47	1,534.74	1,503.49	1,504.31	1,493.95	1,408.85	1,342.87	1,317.52	1,352.95	1,406.24	1,419.76	1,418.35	1,359.99
G9-G12	1,824.65	1,832.07	1,764.88	1,714.74	1,713.14	1,692.32	1,668.27	1,656.97	1,627.57	1,557.20	1,514.10	1,485.59	1,469.95	1,522.32
PreK - G12	6,639.47	6,576.44	6,487.37	6,365.32	6,376.81	6,314.63	6,235.85	6,137.73	6,077.96	6,033.22	6,000.85	5,973.75	5,959.61	5,974.40
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	11.58
G6-G8				-	-	-	-	-	-	-	53.29	13.52	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	8.22
PreK - G12				-	-	-	-	-	-	-	53.29	13.52	-	19.80

Orange Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	14,491	15,261	16,007	16,800	17,243	16,543	15,798	15,014	15,609	15,609	15,862	16,138	16,405	16,650
PreK	567.28	844.66	657.49	652.53	625.51	595.98	591.44	602.93	607.82	618.03	628.52	638.41	648.57	653.99
Grade K	12,532.09	12,728.45	12,710.44	13,462.51	13,945.57	13,375.54	12,767.20	12,049.06	12,448.51	12,409.60	12,555.20	12,721.98	12,881.28	13,022.30
Grade 1	12,997.09	12,930.08	13,234.04	13,194.54	14,065.36	14,444.51	13,900.65	13,281.96	12,550.57	12,929.41	12,919.11	13,078.50	13,253.59	13,424.39
Grade 2	13,409.01	12,961.88	13,056.54	13,283.74	13,380.32	14,101.76	14,509.26	14,014.18	13,411.09	12,692.25	13,053.77	13,074.70	13,232.03	13,411.35
Grade 3	13,674.05	13,876.71	13,488.68	13,324.99	13,671.42	13,672.69	14,394.65	14,863.46	14,443.85	13,864.55	13,159.30	13,499.01	13,539.04	13,698.47
Grade 4	12,874.07	12,689.97	13,124.34	12,927.14	12,891.48	13,090.16	13,098.78	13,796.84	14,260.70	13,874.30	13,329.43	12,659.48	12,977.40	13,018.11
Grade 5	12,419.92	12,886.31	12,805.62	13,188.88	13,113.34	12,957.71	13,169.43	13,195.97	13,918.63	14,408.47	14,038.65	13,503.98	12,820.14	13,140.18
Grade 6	12,689.53	12,437.24	12,813.92	12,742.58	13,216.55	13,000.19	12,832.15	13,029.36	13,046.28	13,752.32	14,234.13	13,859.87	13,302.31	12,599.23
Grade 7	12,401.42	12,836.42	12,558.04	12,948.43	12,980.82	13,307.90	13,086.99	12,919.29	13,117.32	13,139.47	13,853.55	14,348.50	13,978.59	13,423.63
Grade 8	12,545.37	12,580.29	12,904.55	12,600.97	13,098.60	13,019.95	13,348.84	13,147.28	12,996.89	13,213.23	13,260.05	13,995.75	14,506.12	14,153.44
Grade 9	12,858.57	13,772.34	13,201.38	13,158.45	12,771.30	13,005.75	12,786.65	12,958.45	12,613.28	12,326.98	12,390.89	12,289.96	12,980.40	13,466.30
Grade 10	12,553.17	12,573.02	12,824.87	12,463.61	12,392.64	11,961.23	12,163.54	11,939.62	12,070.60	11,721.48	11,433.65	11,473.38	11,370.18	12,013.11
Grade 11	11,018.86	11,606.01	11,405.96	11,744.11	11,558.35	11,417.03	11,030.27	11,266.78	11,107.72	11,268.01	10,981.73	10,754.22	10,785.70	10,686.24
Grade 12	9,465.22	9,678.62	10,425.90	11,122.56	11,654.83	11,458.77	11,286.72	10,999.92	11,342.97	11,284.06	11,543.75	11,343.37	11,101.37	11,137.05
	162,005.65	164,402.00	165,211.77	166,815.04	169,366.09	169,409.17	168,966.57	168,065.10	167,936.23	167,502.16	167,381.73	167,241.11	167,376.72	167,847.79
		2,396.35	809.77	1,603.27	2,551.05	43.08	(442.60)	(901.47)	(128.87)	(434.07)	(120.43)	(140.62)	135.61	471.07
Grade Level Summary														
PreK-G5	78,473.51	78,918.06	79,077.15	80,034.33	81,693.00	82,238.35	82,431.41	81,804.40	81,641.17	80,796.61	79,683.98	79,176.06	79,352.05	80,368.79
G6-G8	37,636.32	37,853.95	38,276.51	38,291.98	39,295.97	39,328.04	39,267.98	39,095.93	39,160.49	40,105.02	41,347.73	42,204.12	41,787.02	40,176.30
G9-G12	45,895.82	47,629.99	47,858.11	48,488.73	48,377.12	47,842.78	47,267.18	47,164.77	47,134.57	46,600.53	46,350.02	45,860.93	46,237.65	47,302.70
PreK - G12	162,005.65	164,402.00	165,211.77	166,815.04	169,366.09	169,409.17	168,966.57	168,065.10	167,936.23	167,502.16	167,381.73	167,241.11	167,376.72	167,847.79
Growth Summary *														
PreK-G5				957.18	1,658.67	545.35	193.06	-	-	-	-	-	-	684.81
G6-G8				15.47	1,003.99	32.07	-	-	-	837.04	1,242.71	856.39	-	-
G9-G12				630.62	-	-	-	-	-	-	-	-	-	952.68
PreK - G12				1,603.27	2,662.66	577.42	193.06	-	-	837.04	1,242.71	856.39	-	1,637.49

Osceola Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	3,031	3,293	3,470	3,826	4,173	4,139	3,964	3,661	3,891	3,914	4,037	4,174	4,313	4,443
PreK	383.93	334.59	323.95	336.63	328.77	309.41	305.85	316.09	322.01	332.54	343.71	354.61	365.26	370.65
Grade K	3,098.49	3,316.38	3,414.69	3,755.40	4,088.04	4,046.98	3,864.65	3,525.85	3,688.99	3,683.08	3,761.06	3,854.65	3,950.60	4,037.60
Grade 1	3,290.59	3,133.76	3,407.90	3,511.27	3,855.33	4,200.12	4,191.11	4,026.46	3,695.29	3,854.71	3,871.94	3,967.35	4,068.92	4,173.84
Grade 2	3,370.73	3,310.31	3,241.82	3,461.17	3,572.58	3,910.10	4,268.79	4,281.20	4,127.82	3,801.84	3,960.42	3,993.32	4,089.27	4,197.03
Grade 3	3,435.55	3,468.91	3,537.84	3,427.20	3,642.37	3,765.55	4,121.92	4,517.19	4,572.35	4,436.74	4,114.71	4,270.18	4,314.35	4,418.39
Grade 4	3,388.64	3,418.61	3,451.13	3,459.66	3,351.38	3,550.62	3,674.74	4,028.56	4,422.74	4,488.40	4,362.98	4,052.67	4,200.51	4,245.88
Grade 5	3,300.61	3,410.48	3,550.34	3,548.69	3,559.23	3,445.81	3,654.85	3,790.68	4,166.67	4,587.37	4,671.07	4,551.49	4,226.57	4,378.90
Grade 6	3,535.18	3,407.98	3,517.48	3,615.08	3,613.61	3,615.18	3,497.55	3,710.36	3,852.15	4,242.26	4,685.86	4,783.38	4,645.34	4,297.94
Grade 7	3,426.10	3,528.30	3,598.84	3,620.04	3,713.29	3,699.52	3,699.94	3,582.44	3,802.37	3,954.68	4,362.72	4,830.67	4,936.45	4,799.68
Grade 8	3,721.51	3,548.21	3,650.07	3,716.50	3,730.99	3,822.90	3,814.50	3,820.44	3,706.94	3,942.61	4,114.39	4,554.52	5,049.63	5,173.73
Grade 9	4,253.19	4,213.81	4,171.90	4,073.95	4,104.49	4,106.08	4,202.64	4,196.82	4,200.11	4,077.18	4,329.12	4,526.76	5,012.74	5,581.17
Grade 10	4,102.89	3,898.53	3,932.39	3,847.41	3,676.36	3,721.84	3,706.78	3,781.70	3,768.03	3,758.31	3,636.27	3,846.62	4,019.32	4,457.31
Grade 11	3,539.75	3,741.07	3,608.22	3,598.24	3,529.89	3,368.47	3,388.54	3,377.54	3,451.08	3,450.76	3,448.29	3,344.56	3,520.04	3,686.37
Grade 12	2,712.76	2,734.30	3,133.31	3,030.72	3,012.84	2,942.61	2,708.14	2,711.40	2,684.32	2,734.69	2,722.97	2,708.10	2,606.43	2,749.84
	45,559.92	45,465.24	46,539.88	47,001.96	47,779.17	48,505.19	49,100.00	49,666.73	50,460.87	51,345.17	52,385.51	53,638.88	55,005.43	56,568.33
		(94.68)	1,074.64	462.08	777.21	726.02	594.81	566.73	794.14	884.30	1,040.34	1,253.37	1,366.55	1,562.90
Grade Level Summary														
PreK-G5	20,268.54	20,393.04	20,927.67	21,500.02	22,397.70	23,228.59	24,081.91	24,486.03	24,995.87	25,184.68	25,085.89	25,044.27	25,215.48	25,822.29
G6-G8	10,682.79	10,484.49	10,766.39	10,951.62	11,057.89	11,137.60	11,011.99	11,113.24	11,361.46	12,139.55	13,162.97	14,168.57	14,631.42	14,271.35
G9-G12	14,608.59	14,587.71	14,845.82	14,550.32	14,323.58	14,139.00	14,006.10	14,067.46	14,103.54	14,020.94	14,136.65	14,426.04	15,158.53	16,474.69
PreK - G12	45,559.92	45,465.24	46,539.88	47,001.96	47,779.17	48,505.19	49,100.00	49,666.73	50,460.87	51,345.17	52,385.51	53,638.88	55,005.43	56,568.33
Growth Summary *														
PreK-G5				572.35	897.68	830.89	853.32	404.12	509.84	188.81	-	-	30.80	606.81
G6-G8				185.23	106.27	79.71	-	-	223.86	778.09	1,023.42	1,005.60	462.85	-
G9-G12				-	-	-	-	-	-	-	33.11	289.39	732.49	1,316.16
PreK - G12				757.58	1,003.95	910.60	853.32	404.12	733.70	966.90	1,056.53	1,294.99	1,226.14	1,922.97

Palm Beach Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	14,376	14,861	15,148	15,533	15,955	15,273	14,351	13,968	14,031	14,280	14,449	14,630	14,792	14,927
PreK	897.97	1,057.76	1,050.17	1,041.50	989.10	945.58	933.81	944.21	958.15	969.83	981.27	991.17	1,001.01	1,006.35
Grade K	12,003.63	12,109.50	12,275.46	12,625.50	12,928.60	12,299.57	11,467.54	10,999.29	10,912.02	10,976.78	10,976.87	10,980.53	10,970.00	10,934.46
Grade 1	12,395.43	12,267.41	12,288.30	12,457.65	12,791.09	13,057.82	12,438.65	11,603.86	11,126.24	11,036.74	11,109.65	11,122.78	11,128.05	11,122.78
Grade 2	12,540.43	12,496.62	12,395.52	12,411.25	12,567.76	12,862.76	13,137.68	12,541.90	11,710.63	11,230.80	11,143.48	11,227.76	11,245.98	11,256.90
Grade 3	12,805.85	13,188.30	12,935.75	12,920.15	12,917.05	13,035.69	13,332.02	13,629.14	13,073.04	12,231.70	11,719.84	11,612.38	11,691.67	11,720.82
Grade 4	12,353.27	12,291.07	12,702.51	12,386.35	12,348.76	12,304.41	12,409.61	12,691.11	12,975.25	12,447.30	11,640.81	11,148.08	11,038.46	11,113.74
Grade 5	12,093.13	12,540.87	12,476.51	12,829.29	12,488.96	12,411.33	12,359.29	12,464.91	12,749.07	13,037.81	12,507.16	11,691.14	11,187.81	11,076.41
Grade 6	12,887.52	12,429.49	12,776.99	12,766.83	13,084.64	12,673.18	12,542.33	12,445.42	12,506.47	12,750.29	13,001.33	12,422.56	11,544.72	10,989.74
Grade 7	12,567.67	12,923.99	12,488.55	12,793.23	12,746.02	13,008.88	12,594.67	12,454.37	12,353.53	12,410.40	12,654.50	12,907.91	12,338.46	11,473.42
Grade 8	12,625.83	12,524.50	12,715.64	12,321.51	12,585.40	12,503.29	12,754.94	12,357.21	12,220.37	12,127.57	12,191.87	12,443.02	12,696.31	12,156.45
Grade 9	13,075.20	13,886.89	13,779.61	13,721.32	13,159.85	13,317.85	13,210.67	13,417.82	13,012.10	12,815.85	12,684.17	12,708.25	12,967.34	13,264.11
Grade 10	12,815.63	12,354.27	13,069.02	12,805.23	12,411.33	11,957.37	11,972.27	11,802.84	11,884.31	11,473.11	11,199.32	10,989.19	10,967.79	11,169.14
Grade 11	11,960.27	12,011.64	11,794.15	12,159.74	11,949.92	11,533.33	11,055.50	11,032.13	10,881.58	10,942.01	10,591.00	10,325.97	10,104.17	10,066.01
Grade 12	10,187.60	10,444.36	10,468.45	10,468.62	10,838.81	10,682.55	10,061.68	9,668.37	9,690.97	9,598.70	9,703.41	9,424.07	9,156.44	8,941.28
	161,209.43	162,526.67	163,216.63	163,708.17	163,807.29	162,593.61	160,270.66	158,052.58	156,053.73	154,048.89	152,104.68	149,994.81	148,038.21	146,291.61
		1,317.24	689.96	491.54	99.12	(1,213.68)	(2,322.95)	(2,218.08)	(1,998.85)	(2,004.84)	(1,944.21)	(2,109.87)	(1,956.60)	(1,746.60)
Grade Level Summary														
PreK-G5	75,089.71	75,951.53	76,124.22	76,671.69	77,031.32	76,917.16	76,078.60	74,874.42	73,504.40	71,930.96	70,079.08	68,773.84	68,262.98	68,231.46
G6-G8	38,081.02	37,877.98	37,981.18	37,881.57	38,416.06	38,185.35	37,891.94	37,257.00	37,080.37	37,288.26	37,847.70	37,773.49	36,579.49	34,619.61
G9-G12	48,038.70	48,697.16	49,111.23	49,154.91	48,359.91	47,491.10	46,300.12	45,921.16	45,468.96	44,829.67	44,177.90	43,447.48	43,195.74	43,440.54
PreK - G12	161,209.43	162,526.67	163,216.63	163,708.17	163,807.29	162,593.61	160,270.66	158,052.58	156,053.73	154,048.89	152,104.68	149,994.81	148,038.21	146,291.61
Growth Summary *														
PreK-G5				547.47	359.63	-	-	-	-	-	-	-	-	-
G6-G8				-	434.88	-	-	-	-	-	559.44	-	-	-
G9-G12				43.68	-	-	-	-	-	-	-	-	-	-
PreK - G12				591.15	794.51	-	-	-	-	-	559.44	-	-	-

Pasco Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	3,927	4,438	4,739	5,057	5,503	5,390	5,003	4,795	4,987	5,083	5,194	5,320	5,444	5,552
PreK	412.29	458.14	470.73	485.57	463.95	437.43	436.05	448.89	458.11	468.68	479.82	490.17	499.79	504.61
Grade K	4,608.48	4,644.30	4,647.17	4,871.89	5,294.79	5,164.46	4,773.68	4,519.07	4,660.96	4,713.80	4,779.36	4,856.90	4,923.80	4,973.18
Grade 1	4,688.87	4,658.69	4,685.88	4,691.05	4,925.83	5,351.46	5,244.58	4,867.04	4,622.56	4,782.42	4,858.06	4,948.06	5,030.77	5,103.69
Grade 2	4,916.23	4,706.41	4,673.63	4,701.62	4,710.12	4,939.80	5,378.11	5,289.82	4,923.06	4,686.69	4,862.58	4,956.52	5,049.07	5,136.90
Grade 3	5,324.35	5,187.62	5,054.59	4,993.63	5,022.78	5,031.73	5,271.05	5,741.56	5,709.78	5,359.41	5,111.34	5,285.59	5,396.06	5,502.61
Grade 4	4,977.65	4,972.55	4,826.72	4,691.43	4,634.29	4,657.96	4,677.10	4,913.72	5,370.78	5,356.81	5,039.87	4,817.28	4,979.58	5,085.78
Grade 5	4,718.62	4,984.89	4,990.82	4,838.25	4,707.95	4,640.48	4,669.92	4,698.39	4,948.51	5,424.22	5,423.90	5,111.50	4,881.66	5,046.84
Grade 6	5,004.22	4,777.96	5,071.44	5,059.41	4,891.80	4,744.17	4,664.63	4,689.85	4,713.48	4,965.93	5,453.96	5,451.22	5,110.58	4,859.33
Grade 7	5,075.67	5,093.24	4,773.52	5,109.28	5,096.92	4,909.08	4,762.83	4,685.01	4,717.08	4,750.45	5,018.07	5,533.18	5,530.23	5,186.69
Grade 8	5,132.28	5,125.88	5,149.35	4,957.10	5,277.30	5,288.94	5,110.14	4,970.42	4,896.98	4,940.48	4,997.34	5,291.95	5,825.77	5,869.19
Grade 9	5,394.04	5,678.88	5,551.99	5,407.35	5,170.61	5,431.90	5,482.64	5,320.74	5,175.96	5,090.70	5,125.65	5,190.21	5,468.71	6,015.00
Grade 10	4,992.81	4,754.37	5,015.80	4,963.02	4,725.37	4,544.94	4,699.94	4,731.33	4,571.31	4,411.40	4,293.68	4,277.01	4,304.26	4,518.19
Grade 11	4,542.98	4,541.42	4,269.98	4,487.96	4,471.57	4,248.00	4,064.26	4,157.36	4,191.06	4,055.65	3,903.37	3,776.42	3,727.23	3,740.46
Grade 12	3,542.55	3,707.85	3,729.88	3,467.64	3,642.46	3,617.15	3,302.45	3,143.01	3,212.09	3,230.76	3,100.81	2,964.23	2,835.05	2,787.28
	63,331.04	63,292.20	62,911.50	62,725.20	63,035.74	63,007.50	62,537.38	62,176.21	62,171.72	62,237.40	62,447.81	62,950.24	63,562.56	64,329.75
		(38.84)	(380.70)	(186.30)	310.54	(28.24)	(470.12)	(361.17)	(4.49)	65.68	210.41	502.43	612.32	767.19
Grade Level Summary														
PreK-G5	29,646.49	29,612.60	29,349.54	29,273.44	29,759.71	30,223.32	30,450.49	30,478.49	30,693.76	30,792.03	30,554.93	30,466.02	30,760.73	31,353.61
G6-G8	15,212.17	14,997.08	14,994.31	15,125.79	15,266.02	14,942.19	14,537.60	14,345.28	14,327.54	14,656.86	15,469.37	16,276.35	16,466.58	15,915.21
G9-G12	18,472.38	18,682.52	18,567.65	18,325.97	18,010.01	17,841.99	17,549.29	17,352.44	17,150.42	16,788.51	16,423.51	16,207.87	16,335.25	17,060.93
PreK - G12	63,331.04	63,292.20	62,911.50	62,725.20	63,035.74	63,007.50	62,537.38	62,176.21	62,171.72	62,237.40	62,447.81	62,950.24	63,562.56	64,329.75
Growth Summary *														
PreK-G5				-	147.11	463.61	227.17	28.00	215.27	98.27	-	-	-	592.88
G6-G8				-	140.23	-	-	-	-	119.26	812.51	806.98	190.23	-
G9-G12				-	-	-	-	-	-	-	-	-	-	637.42
PreK - G12				-	287.34	463.61	227.17	28.00	215.27	217.53	812.51	806.98	190.23	1,230.30

Polk Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	6,908	7,143	7,523	8,190	8,570	8,218	7,663	7,466	7,223	7,128	7,233	7,347	7,455	7,554
PreK	447.96	447.78	432.72	433.44	410.46	391.05	379.25	370.52	370.78	376.44	382.17	387.51	392.96	395.85
Grade K	7,202.58	7,197.01	7,244.07	7,804.78	8,125.56	7,816.98	7,259.69	6,980.96	6,686.87	6,523.22	6,545.74	6,584.10	6,611.86	6,628.62
Grade 1	7,575.14	7,180.15	7,193.45	7,216.68	7,710.77	8,060.34	7,785.57	7,249.06	6,966.38	6,681.27	6,520.28	6,545.14	6,583.96	6,614.07
Grade 2	7,549.16	7,367.66	6,988.06	6,965.36	6,957.36	7,457.67	7,815.70	7,577.05	7,075.06	6,809.53	6,546.99	6,403.12	6,423.23	6,462.89
Grade 3	7,857.58	7,820.93	7,896.18	7,512.87	7,417.16	7,423.98	7,922.32	8,335.23	8,157.90	7,667.28	7,377.21	7,107.89	6,943.35	6,952.71
Grade 4	7,056.30	7,219.67	7,120.77	7,133.27	6,754.63	6,696.83	6,713.96	7,183.00	7,578.00	7,435.00	7,000.48	6,748.88	6,494.86	6,339.26
Grade 5	6,989.20	6,963.03	7,129.98	7,020.67	7,005.60	6,661.63	6,614.14	6,646.94	7,132.22	7,546.13	7,423.89	7,004.10	6,747.17	6,491.32
Grade 6	6,769.66	6,668.47	6,798.41	6,860.05	6,735.07	6,748.15	6,429.91	6,385.39	6,425.85	6,906.86	7,333.96	7,239.73	6,803.74	6,520.79
Grade 7	6,496.59	6,516.62	6,549.90	6,623.88	6,645.86	6,547.99	6,567.42	6,279.91	6,238.96	6,292.80	6,771.80	7,217.16	7,144.20	6,728.66
Grade 8	6,437.53	6,322.54	6,476.65	6,440.17	6,459.31	6,495.71	6,400.04	6,419.00	6,147.97	6,105.35	6,161.56	6,628.64	7,074.44	7,023.73
Grade 9	6,940.97	7,098.22	6,951.89	6,990.04	6,836.45	6,848.45	6,862.89	6,746.69	6,741.56	6,450.70	6,375.87	6,411.74	6,891.24	7,377.00
Grade 10	6,705.73	6,308.52	6,650.22	6,516.97	6,357.12	6,311.25	6,303.44	6,304.97	6,190.92	6,167.65	5,905.20	5,807.11	5,823.76	6,234.92
Grade 11	5,634.99	5,949.62	5,592.85	5,836.81	5,725.95	5,588.37	5,531.70	5,534.78	5,549.65	5,469.63	5,458.05	5,251.52	5,144.99	5,147.52
Grade 12	5,094.58	5,159.73	5,293.08	5,054.31	5,228.99	5,135.29	4,840.17	4,777.27	4,768.98	4,770.63	4,686.94	4,664.41	4,470.08	4,368.44
	88,757.97	88,219.95	88,318.23	88,409.30	88,370.29	88,183.69	87,426.20	86,790.77	86,031.10	85,202.49	84,490.14	84,001.05	83,549.84	83,285.78
		(538.02)	98.28	91.07	(39.01)	(186.60)	(757.49)	(635.43)	(759.67)	(828.61)	(712.35)	(489.09)	(451.21)	(264.06)
Grade Level Summary														
PreK-G5	44,677.92	44,196.23	44,005.23	44,087.07	44,381.54	44,508.48	44,490.63	44,342.76	43,967.21	43,038.87	41,796.76	40,780.74	40,197.39	39,884.72
G6-G8	19,703.78	19,507.63	19,824.96	19,924.10	19,840.24	19,791.85	19,397.37	19,084.30	18,812.78	19,305.01	20,267.32	21,085.53	21,022.38	20,273.18
G9-G12	24,376.27	24,516.09	24,488.04	24,398.13	24,148.51	23,883.36	23,538.20	23,363.71	23,251.11	22,858.61	22,426.06	22,134.78	22,330.07	23,127.88
PreK - G12	88,757.97	88,219.95	88,318.23	88,409.30	88,370.29	88,183.69	87,426.20	86,790.77	86,031.10	85,202.49	84,490.14	84,001.05	83,549.84	83,285.78
Growth Summary *														
PreK-G5				-	185.31	126.94	-	-	-	-	-	-	-	-
G6-G8				99.14	-	-	-	-	-	-	962.31	818.21	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	701.82
PreK - G12				99.14	185.31	126.94	-	-	-	-	962.31	818.21	-	701.82

St. Johns Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	1,472	1,518	1,720	1,749	1,822	1,840	1,800	1,718	1,913	1,871	1,928	1,991	2,051	2,105
PreK	149.66	158.46	189.54	174.34	193.36	186.89	192.72	200.85	201.64	208.01	214.54	220.59	226.43	229.40
Grade K	2,025.22	2,060.16	2,163.38	2,172.42	2,258.13	2,267.88	2,205.84	2,082.89	2,299.65	2,233.95	2,281.41	2,337.58	2,387.38	2,429.20
Grade 1	2,101.82	2,177.77	2,202.50	2,285.16	2,334.47	2,423.69	2,444.49	2,388.18	2,265.18	2,497.50	2,445.81	2,504.95	2,568.70	2,627.21
Grade 2	2,143.58	2,153.17	2,216.80	2,225.39	2,326.23	2,372.60	2,466.47	2,493.31	2,440.45	2,320.21	2,561.82	2,517.27	2,576.68	2,643.49
Grade 3	2,170.00	2,251.85	2,250.52	2,303.89	2,328.57	2,428.41	2,478.61	2,580.42	2,613.12	2,561.83	2,438.51	2,694.41	2,651.00	2,714.47
Grade 4	2,234.33	2,237.10	2,293.80	2,330.65	2,383.94	2,406.03	2,512.64	2,570.06	2,681.31	2,721.49	2,675.74	2,551.37	2,819.62	2,778.02
Grade 5	2,075.68	2,323.06	2,314.67	2,380.29	2,418.67	2,466.50	2,489.28	2,600.93	2,662.40	2,780.72	2,823.96	2,778.71	2,647.00	2,928.05
Grade 6	2,202.92	2,148.50	2,417.41	2,405.17	2,462.12	2,491.68	2,534.31	2,553.35	2,663.78	2,722.27	2,841.61	2,882.40	2,825.66	2,681.72
Grade 7	2,257.96	2,283.21	2,226.24	2,493.58	2,478.46	2,523.02	2,553.62	2,597.87	2,619.30	2,734.72	2,797.85	2,923.36	2,966.95	2,912.33
Grade 8	2,252.10	2,285.97	2,294.57	2,265.49	2,531.76	2,512.75	2,552.66	2,584.08	2,630.29	2,652.79	2,772.96	2,840.32	2,969.63	3,019.77
Grade 9	2,368.07	2,492.05	2,568.32	2,534.88	2,478.41	2,758.04	2,746.46	2,785.55	2,820.55	2,871.78	2,899.56	3,031.08	3,109.55	3,257.63
Grade 10	2,231.59	2,280.93	2,438.47	2,506.37	2,423.75	2,381.34	2,631.53	2,618.37	2,638.98	2,661.44	2,697.51	2,713.55	2,830.93	2,906.97
Grade 11	2,137.24	2,175.70	2,188.92	2,353.80	2,420.67	2,337.12	2,280.80	2,518.07	2,511.59	2,527.32	2,550.48	2,585.57	2,597.08	2,710.34
Grade 12	1,816.44	1,913.74	1,972.07	1,994.69	2,132.11	2,175.94	2,033.66	1,967.32	2,166.32	2,145.66	2,140.40	2,145.59	2,169.10	2,178.62
	28,166.61	28,941.67	29,737.21	30,426.12	31,170.65	31,731.89	32,123.09	32,541.25	33,214.56	33,639.69	34,142.16	34,726.75	35,345.71	36,017.22
		775.06	795.54	688.91	744.53	561.24	391.20	418.16	673.31	425.13	502.47	584.59	618.96	671.51
Grade Level Summary														
PreK-G5	12,900.29	13,361.57	13,631.21	13,872.14	14,243.37	14,552.00	14,790.05	14,916.64	15,163.75	15,323.71	15,441.79	15,604.88	15,876.81	16,349.84
G6-G8	6,712.98	6,717.68	6,938.22	7,164.24	7,472.34	7,527.45	7,640.59	7,735.30	7,913.37	8,109.78	8,412.42	8,646.08	8,762.24	8,613.82
G9-G12	8,553.34	8,862.42	9,167.78	9,389.74	9,454.94	9,652.44	9,692.45	9,889.31	10,137.44	10,206.20	10,287.95	10,475.79	10,706.66	11,053.56
PreK - G12	28,166.61	28,941.67	29,737.21	30,426.12	31,170.65	31,731.89	32,123.09	32,541.25	33,214.56	33,639.69	34,142.16	34,726.75	35,345.71	36,017.22
Growth Summary *														
PreK-G5				240.93	371.23	308.63	238.05	126.59	247.11	159.96	118.08	163.09	271.93	473.03
G6-G8				226.02	308.10	55.11	113.14	94.71	178.07	196.41	302.64	233.66	116.16	-
G9-G12				221.96	65.20	197.50	40.01	196.86	248.13	68.76	81.75	187.84	230.87	346.90
PreK - G12				688.91	744.53	561.24	391.20	418.16	673.31	425.13	502.47	584.59	618.96	819.93

St. Lucie Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	2,347	2,727	2,953	3,336	3,652	3,518	3,149	3,050	3,240	3,312	3,398	3,491	3,578	3,659
PreK	141.75	138.91	113.25	116.20	108.21	100.63	101.94	106.18	108.74	111.65	114.56	117.29	119.91	121.22
Grade K	2,933.18	2,660.90	2,741.57	3,089.20	3,375.16	3,243.70	2,892.35	2,755.59	2,892.97	2,933.34	2,981.05	3,034.79	3,100.21	3,144.25
Grade 1	2,964.62	2,724.28	2,719.46	2,681.95	3,020.32	3,316.04	3,227.32	2,909.47	2,781.53	2,928.26	2,997.21	3,069.72	3,143.06	3,213.27
Grade 2	2,997.77	2,689.71	2,702.09	2,564.69	2,534.91	2,851.72	3,152.43	3,098.57	2,816.60	2,703.84	2,857.31	2,947.11	3,035.90	3,109.86
Grade 3	3,181.03	2,904.33	2,865.60	2,709.87	2,585.86	2,556.40	2,863.10	3,192.92	3,196.75	2,953.18	2,844.45	3,004.51	3,120.91	3,221.00
Grade 4	2,902.92	2,709.98	2,668.15	2,550.09	2,412.41	2,303.87	2,285.90	2,573.52	2,888.28	2,907.28	2,697.59	2,607.89	2,769.49	2,878.98
Grade 5	2,946.76	2,742.20	2,749.06	2,596.95	2,491.12	2,356.12	2,256.80	2,248.10	2,544.18	2,872.01	2,906.04	2,706.94	2,627.56	2,791.55
Grade 6	2,877.30	2,815.62	2,891.98	2,872.49	2,735.79	2,627.48	2,497.01	2,397.59	2,388.36	2,686.39	3,053.45	3,144.18	2,965.11	2,861.46
Grade 7	2,798.94	2,772.90	2,774.99	2,797.41	2,787.03	2,662.76	2,561.93	2,444.13	2,351.67	2,340.91	2,614.51	2,981.36	3,118.22	2,974.31
Grade 8	3,062.24	2,776.70	2,684.92	2,612.28	2,615.70	2,598.57	2,480.83	2,384.46	2,273.80	2,184.48	2,171.69	2,420.01	2,777.27	2,917.71
Grade 9	2,999.51	3,177.85	2,993.54	2,800.96	2,691.96	2,677.50	2,657.73	2,543.56	2,440.97	2,327.97	2,234.12	2,213.81	2,464.83	2,832.81
Grade 10	2,989.63	2,807.56	3,079.99	2,853.14	2,596.68	2,500.28	2,463.48	2,432.63	2,326.20	2,219.79	2,106.77	2,007.31	1,986.07	2,187.50
Grade 11	2,761.00	2,665.54	2,423.16	2,568.38	2,418.38	2,195.39	2,102.73	2,073.55	2,055.83	1,979.76	1,897.26	1,806.95	1,724.34	1,697.51
Grade 12	2,019.70	2,203.70	2,204.42	2,028.66	2,141.97	2,006.15	1,740.32	1,656.28	1,622.85	1,600.84	1,529.91	1,453.98	1,381.64	1,309.98
	37,576.35	35,790.18	35,612.18	34,842.27	34,515.50	33,996.61	33,283.87	32,816.55	32,688.73	32,749.70	33,005.92	33,515.85	34,334.52	35,261.41
		(1,786.17)	(178.00)	(769.91)	(326.77)	(518.89)	(712.74)	(467.32)	(127.82)	60.97	256.22	509.93	818.67	926.89
Grade Level Summary														
PreK-G5	18,068.03	16,570.31	16,559.18	16,308.95	16,527.99	16,728.48	16,779.84	16,884.35	17,229.05	17,409.56	17,398.21	17,488.25	17,917.04	18,480.13
G6-G8	8,738.48	8,365.22	8,351.89	8,282.18	8,138.52	7,888.81	7,539.77	7,226.18	7,013.83	7,211.78	7,839.65	8,545.55	8,860.60	8,753.48
G9-G12	10,769.84	10,854.65	10,701.11	10,251.14	9,848.99	9,379.32	8,964.26	8,706.02	8,445.85	8,128.36	7,768.06	7,482.05	7,556.88	8,027.80
PreK - G12	37,576.35	35,790.18	35,612.18	34,842.27	34,515.50	33,996.61	33,283.87	32,816.55	32,688.73	32,749.70	33,005.92	33,515.85	34,334.52	35,261.41
Growth Summary *														
PreK-G5				-	-	169.30	51.36	104.51	344.70	180.51	-	78.69	428.79	563.09
G6-G8				-	-	-	-	-	-	-	613.47	705.90	315.05	-
G9-G12				-	-	-	-	-	-	-	-	-	-	259.74
PreK - G12				-	-	169.30	51.36	104.51	344.70	180.51	613.47	784.59	743.84	822.83

Santa Rosa Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	1,581	1,646	1,699	1,829	1,901	1,890	1,813	1,734	1,760	1,781	1,812	1,843	1,871	1,897
PreK	222.79	238.64	258.81	248.92	257.84	247.01	242.43	245.70	249.30	253.61	257.70	261.45	265.05	266.86
Grade K	1,696.11	1,804.76	1,756.56	1,870.74	1,942.27	1,921.55	1,841.67	1,731.80	1,737.32	1,740.99	1,753.90	1,766.07	1,773.44	1,778.57
Grade 1	1,815.04	1,777.56	1,879.01	1,773.43	1,937.88	2,010.75	1,995.17	1,916.87	1,805.50	1,808.45	1,814.65	1,830.63	1,844.69	1,853.25
Grade 2	1,814.55	1,801.00	1,769.54	1,809.07	1,751.48	1,905.51	1,982.12	1,971.18	1,897.68	1,789.98	1,795.53	1,805.49	1,821.60	1,836.58
Grade 3	1,904.48	1,852.68	1,855.99	1,764.66	1,850.39	1,791.59	1,946.40	2,030.98	2,026.43	1,955.90	1,849.17	1,856.59	1,865.62	1,883.81
Grade 4	1,862.17	1,913.00	1,882.05	1,860.87	1,768.13	1,848.54	1,792.24	1,949.47	2,039.14	2,038.44	1,971.86	1,866.45	1,874.72	1,884.54
Grade 5	1,894.20	1,922.54	1,940.98	1,910.09	1,889.97	1,792.73	1,874.87	1,819.93	1,981.62	2,076.42	2,078.71	2,013.54	1,903.49	1,911.53
Grade 6	1,929.66	1,971.44	1,991.76	2,021.69	1,976.63	1,944.38	1,834.65	1,911.36	1,847.16	2,007.67	2,099.02	2,093.20	2,017.96	1,898.01
Grade 7	1,920.85	1,949.62	1,987.13	2,012.51	2,039.57	1,981.90	1,945.96	1,832.91	1,906.31	1,840.40	2,001.07	2,094.72	2,085.75	2,012.54
Grade 8	1,966.68	1,947.00	1,985.00	2,020.61	2,037.44	2,058.88	1,997.31	1,959.91	1,845.14	1,913.72	1,849.98	2,007.37	2,104.41	2,102.11
Grade 9	2,001.48	1,933.12	1,973.82	1,968.38	1,983.96	1,993.30	2,013.08	1,949.80	1,911.21	1,796.08	1,861.58	1,800.84	1,952.99	2,055.25
Grade 10	1,970.11	1,959.19	1,885.76	1,914.65	1,868.04	1,892.19	1,890.96	1,901.63	1,831.18	1,785.88	1,667.58	1,718.68	1,656.44	1,798.57
Grade 11	1,860.22	1,822.76	1,760.14	1,733.74	1,757.39	1,711.36	1,720.50	1,717.73	1,728.12	1,662.94	1,619.84	1,509.73	1,546.12	1,490.22
Grade 12	1,578.76	1,687.00	1,634.91	1,552.20	1,522.82	1,534.40	1,443.11	1,441.19	1,427.68	1,428.49	1,360.72	1,314.01	1,209.08	1,239.59
	24,437.10	24,580.31	24,561.46	24,461.56	24,583.81	24,634.09	24,520.47	24,380.46	24,233.79	24,098.97	23,981.31	23,938.77	23,921.36	24,011.43
		143.21	(18.85)	(99.90)	122.25	50.28	(113.62)	(140.01)	(146.67)	(134.82)	(117.66)	(42.54)	(17.41)	90.07
Grade Level Summary														
PreK-G5	11,209.34	11,310.18	11,342.94	11,237.78	11,397.96	11,517.68	11,674.90	11,665.93	11,736.99	11,663.79	11,521.52	11,400.22	11,348.61	11,415.14
G6-G8	5,817.19	5,868.06	5,963.89	6,054.81	6,053.64	5,985.16	5,777.92	5,704.18	5,598.61	5,761.79	5,950.07	6,195.29	6,208.12	6,012.66
G9-G12	7,410.57	7,402.07	7,254.63	7,168.97	7,132.21	7,131.25	7,067.65	7,010.35	6,898.19	6,673.39	6,509.72	6,343.26	6,364.63	6,583.63
PreK - G12	24,437.10	24,580.31	24,561.46	24,461.56	24,583.81	24,634.09	24,520.47	24,380.46	24,233.79	24,098.97	23,981.31	23,938.77	23,921.36	24,011.43
Growth Summary *														
PreK-G5				-	55.02	119.72	157.22	-	62.09	-	-	-	-	-
G6-G8				90.92	-	-	-	-	-	-	188.28	245.22	12.83	-
G9-G12				-	-	-	-	-	-	-	-	-	-	73.91
PreK - G12				90.92	55.02	119.72	157.22	-	62.09	-	188.28	245.22	12.83	73.91

Sarasota Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	2,946	3,000	2,937	3,096	3,308	3,127	2,910	2,866	2,838	2,901	2,936	2,975	3,010	3,040
PreK	307.07	314.82	324.73	326.30	306.78	293.54	289.23	291.01	295.98	299.73	303.48	306.78	310.13	311.95
Grade K	2,765.05	2,722.52	2,535.25	2,644.19	2,816.32	2,655.33	2,458.90	2,380.75	2,329.90	2,353.68	2,356.23	2,361.10	2,359.64	2,353.30
Grade 1	2,730.01	2,779.96	2,730.99	2,537.22	2,639.70	2,806.73	2,660.18	2,469.33	2,392.98	2,347.62	2,376.46	2,386.71	2,392.00	2,391.81
Grade 2	2,856.93	2,735.55	2,806.18	2,743.41	2,551.34	2,644.58	2,818.01	2,687.37	2,502.75	2,429.87	2,390.99	2,427.58	2,439.66	2,447.07
Grade 3	2,941.46	2,900.40	2,767.93	2,810.35	2,755.70	2,564.75	2,653.50	2,832.07	2,717.60	2,539.00	2,469.13	2,434.22	2,468.41	2,482.18
Grade 4	2,985.85	2,842.94	2,841.69	2,694.50	2,727.79	2,670.21	2,485.90	2,574.70	2,754.36	2,647.03	2,475.47	2,409.95	2,374.39	2,409.04
Grade 5	2,952.83	2,937.16	2,819.84	2,805.30	2,666.39	2,697.37	2,644.93	2,467.35	2,560.70	2,748.67	2,647.68	2,481.25	2,412.75	2,375.81
Grade 6	2,698.45	2,602.07	2,580.18	2,470.56	2,460.16	2,333.68	2,356.82	2,308.84	2,150.18	2,228.44	2,395.48	2,304.21	2,140.03	2,067.10
Grade 7	2,770.84	2,712.79	2,563.96	2,561.51	2,449.96	2,434.30	2,312.57	2,339.34	2,297.64	2,144.58	2,226.87	2,402.15	2,313.02	2,149.74
Grade 8	2,918.50	2,788.82	2,710.13	2,556.81	2,552.50	2,436.86	2,423.37	2,306.84	2,336.71	2,301.10	2,154.47	2,240.40	2,418.34	2,335.21
Grade 9	3,099.46	3,214.79	3,071.76	2,939.61	2,756.92	2,735.96	2,621.16	2,601.44	2,487.10	2,510.88	2,482.77	2,337.01	2,416.50	2,608.44
Grade 10	3,120.31	2,974.05	2,974.05	2,840.21	2,660.08	2,517.54	2,480.28	2,373.70	2,342.00	2,236.93	2,242.12	2,212.00	2,081.55	2,135.76
Grade 11	2,811.04	2,861.13	2,800.49	2,846.83	2,730.11	2,550.23	2,400.87	2,352.36	2,255.07	2,216.40	2,122.65	2,115.12	2,084.64	1,969.04
Grade 12	2,505.31	2,545.26	2,530.88	2,445.87	2,486.79	2,376.81	2,152.36	2,020.59	1,978.16	1,891.43	1,856.89	1,772.86	1,759.25	1,730.26
	37,463.11	36,932.26	36,058.06	35,222.67	34,560.54	33,717.89	32,758.08	32,005.69	31,401.13	30,895.36	30,500.69	30,191.34	29,970.31	29,766.71
		(530.85)	(874.20)	(835.39)	(662.13)	(842.65)	(959.81)	(752.39)	(604.56)	(505.77)	(394.67)	(309.35)	(221.03)	(203.60)
Grade Level Summary														
PreK-G5	17,539.20	17,233.35	16,826.61	16,561.27	16,464.02	16,332.51	16,010.65	15,702.58	15,554.27	15,365.60	15,019.44	14,807.59	14,756.98	14,771.16
G6-G8	8,387.79	8,103.68	7,854.27	7,588.88	7,462.62	7,204.84	7,092.76	6,955.02	6,784.53	6,674.12	6,776.82	6,946.76	6,871.39	6,552.05
G9-G12	11,536.12	11,595.23	11,377.18	11,072.52	10,633.90	10,180.54	9,654.67	9,348.09	9,062.33	8,855.64	8,704.43	8,436.99	8,341.94	8,443.50
PreK - G12	37,463.11	36,932.26	36,058.06	35,222.67	34,560.54	33,717.89	32,758.08	32,005.69	31,401.13	30,895.36	30,500.69	30,191.34	29,970.31	29,766.71
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	162.23	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	162.23	-	-

Sumter Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	461	492	497	521	557	510	502	430	531	550	577	597	617	638
PreK	18.38	22.69	37.73	28.65	35.49	32.69	33.64	37.84	39.45	41.09	42.49	43.93	45.50	46.34
Grade K	468.35	522.10	466.00	461.88	489.25	455.39	444.87	383.63	453.86	475.55	498.56	515.00	529.52	543.73
Grade 1	425.04	424.12	485.69	443.45	435.87	456.35	429.03	417.85	363.77	420.08	442.69	465.67	480.81	495.09
Grade 2	417.40	435.50	371.28	450.25	420.35	411.97	430.05	408.89	399.39	350.75	399.56	424.50	447.23	462.29
Grade 3	408.31	397.51	412.56	352.90	423.88	396.44	387.46	403.07	382.59	373.74	327.92	371.23	394.83	416.48
Grade 4	367.49	433.00	398.50	421.79	358.90	426.51	398.53	387.85	401.38	380.05	368.70	321.92	364.69	387.78
Grade 5	376.18	359.08	406.08	381.22	403.30	341.79	407.23	380.52	371.70	384.70	365.41	354.81	307.96	350.34
Grade 6	378.90	378.87	383.00	419.17	393.53	411.73	348.72	408.45	382.83	370.93	381.55	360.24	348.19	299.85
Grade 7	407.61	423.20	361.84	387.84	421.98	394.76	409.68	348.50	402.68	378.53	364.42	373.79	352.26	341.55
Grade 8	415.02	400.93	409.24	358.78	377.36	407.81	381.00	393.40	334.07	382.99	360.26	344.23	353.21	332.63
Grade 9	363.09	426.34	400.33	419.23	366.10	377.11	406.50	380.24	389.62	331.73	375.55	356.07	339.23	347.84
Grade 10	384.70	327.20	367.20	347.66	354.06	313.05	316.83	340.09	316.50	322.57	272.12	307.06	289.55	275.06
Grade 11	355.79	339.73	313.11	337.72	321.59	325.31	286.75	286.20	307.45	286.02	290.42	243.45	273.95	258.58
Grade 12	353.10	328.32	312.54	286.43	308.82	293.49	288.88	253.70	250.46	270.06	250.07	254.41	209.20	238.52
	5,139.36	5,218.59	5,125.10	5,096.97	5,110.48	5,044.40	4,969.17	4,830.23	4,795.75	4,768.79	4,739.72	4,736.31	4,736.13	4,796.08
		79.23	(93.49)	(28.13)	13.51	(66.08)	(75.23)	(138.94)	(34.48)	(26.96)	(29.07)	(3.41)	(0.18)	59.95
Grade Level Summary														
PreK-G5	2,481.15	2,594.00	2,577.84	2,540.14	2,567.04	2,521.14	2,530.81	2,419.65	2,412.14	2,425.96	2,445.33	2,497.06	2,570.54	2,702.05
G6-G8	1,201.53	1,203.00	1,154.08	1,165.79	1,192.87	1,214.30	1,139.40	1,150.35	1,119.58	1,132.45	1,106.23	1,078.26	1,053.66	974.03
G9-G12	1,456.68	1,421.59	1,393.18	1,391.04	1,350.57	1,308.96	1,298.96	1,260.23	1,264.03	1,210.38	1,188.16	1,160.99	1,111.93	1,120.00
PreK - G12	5,139.36	5,218.59	5,125.10	5,096.97	5,110.48	5,044.40	4,969.17	4,830.23	4,795.75	4,768.79	4,739.72	4,736.31	4,736.13	4,796.08
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	19.37	51.73	73.48	131.51
G6-G8				-	-	21.43	-	-	-	-	-	-	-	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	21.43	-	-	-	-	19.37	51.73	73.48	131.51

Suwannee Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	464	483	490	478	524	554	511	495	506	511	516	509	501	495
PreK	66.32	65.28	60.39	64.97	64.25	60.69	60.33	61.29	61.90	61.78	60.87	60.03	59.55	59.43
Grade K	485.04	474.69	497.00	452.36	529.86	560.67	518.22	495.43	499.06	499.78	499.28	488.22	474.56	463.66
Grade 1	474.58	480.52	489.50	491.49	461.26	529.57	561.74	522.83	498.94	498.86	499.90	497.64	487.18	473.44
Grade 2	492.22	476.53	478.00	466.79	481.58	450.73	514.81	547.26	510.18	486.44	484.12	484.85	482.35	471.91
Grade 3	495.05	492.54	471.00	480.86	483.91	496.21	469.34	527.18	564.42	533.65	508.94	505.11	505.26	503.72
Grade 4	471.10	483.78	477.00	440.61	454.42	455.27	464.17	437.19	490.30	523.96	494.01	469.39	465.30	464.80
Grade 5	417.55	459.50	473.50	475.05	437.58	450.36	451.29	460.19	433.43	486.89	521.04	491.34	466.03	461.90
Grade 6	444.09	477.77	520.65	519.41	521.13	479.07	488.16	487.96	495.07	465.92	518.49	553.63	522.85	494.28
Grade 7	427.61	439.29	492.78	536.53	535.16	535.30	495.83	500.66	500.31	507.27	480.11	528.66	565.61	540.16
Grade 8	422.55	435.01	425.17	476.92	518.82	517.36	516.24	479.36	482.26	480.92	488.19	462.71	506.55	543.64
Grade 9	485.26	451.23	430.91	425.36	467.53	507.67	507.67	505.69	471.15	470.14	468.15	474.26	451.48	489.39
Grade 10	438.99	434.48	386.54	373.77	359.96	394.16	428.95	432.72	431.85	405.06	400.06	397.94	400.89	383.71
Grade 11	332.03	389.79	353.33	339.28	323.62	309.05	331.69	362.34	369.23	369.88	350.09	343.81	339.82	341.30
Grade 12	276.07	273.47	294.70	275.03	263.41	247.09	223.08	239.56	263.33	268.31	267.72	251.07	245.02	241.98
	5,728.46	5,833.88	5,850.47	5,818.43	5,902.49	5,993.20	6,031.52	6,059.66	6,071.43	6,058.86	6,040.97	6,008.66	5,972.45	5,933.32
		105.42	16.59	(32.04)	84.06	90.71	38.32	28.14	11.77	(12.57)	(17.89)	(32.31)	(36.21)	(39.13)
Grade Level Summary														
PreK-G5	2,901.86	2,932.84	2,946.39	2,872.13	2,912.86	3,003.50	3,039.90	3,051.37	3,058.23	3,091.36	3,068.16	2,996.58	2,940.23	2,898.86
G6-G8	1,294.25	1,352.07	1,438.60	1,532.86	1,575.11	1,531.73	1,500.23	1,467.98	1,477.64	1,454.11	1,486.79	1,545.00	1,595.01	1,578.08
G9-G12	1,532.35	1,548.97	1,465.48	1,413.44	1,414.52	1,457.97	1,491.39	1,540.31	1,535.56	1,513.39	1,486.02	1,467.08	1,437.21	1,456.38
PreK - G12	5,728.46	5,833.88	5,850.47	5,818.43	5,902.49	5,993.20	6,031.52	6,059.66	6,071.43	6,058.86	6,040.97	6,008.66	5,972.45	5,933.32
Growth Summary *														
PreK-G5				-	-	57.11	36.40	11.47	6.86	33.13	-	-	-	-
G6-G8				94.26	42.25	-	-	-	-	-	9.15	58.21	50.01	-
G9-G12				-	-	-	33.42	48.92	-	-	-	-	-	-
PreK - G12				94.26	42.25	57.11	69.82	60.39	6.86	33.13	9.15	58.21	50.01	-

Taylor Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	218	231	230	258	275	281	292	271	267	260	261	261	263	263
PreK	52.80	60.45	53.68	56.00	57.71	56.70	54.18	53.08	52.47	52.57	52.77	52.98	52.77	52.57
Grade K	242.61	247.12	218.22	247.45	263.33	266.79	275.53	253.43	246.03	236.74	234.81	231.82	231.08	228.57
Grade 1	277.50	232.52	253.50	224.23	248.56	265.52	268.26	277.13	257.70	248.24	239.03	235.76	232.65	231.83
Grade 2	246.04	238.33	222.62	226.24	205.23	225.33	242.03	243.99	251.99	236.23	226.25	218.45	215.03	211.99
Grade 3	257.93	243.43	237.50	221.30	224.73	202.92	220.54	237.87	240.56	247.26	233.37	222.17	214.21	209.78
Grade 4	219.02	235.86	233.50	222.31	208.51	211.00	190.29	206.40	222.25	224.70	230.16	217.33	206.17	199.39
Grade 5	241.87	217.90	238.00	223.57	218.20	202.75	204.91	184.10	199.89	215.45	217.70	222.92	209.93	198.79
Grade 6	236.08	227.48	210.55	231.49	217.69	212.08	196.11	196.98	176.60	191.63	206.50	209.45	213.59	200.18
Grade 7	219.77	224.26	217.00	195.30	220.30	206.27	200.88	185.47	186.36	166.53	181.32	194.99	197.77	201.97
Grade 8	216.40	219.38	217.50	208.03	188.75	212.38	198.90	193.89	178.17	179.13	160.03	174.49	187.73	190.65
Grade 9	207.02	220.45	219.60	204.67	199.95	182.70	201.66	192.92	187.67	171.95	171.90	155.02	165.79	179.72
Grade 10	221.61	180.30	192.46	180.52	166.50	162.58	148.47	160.23	153.65	149.19	134.64	132.55	119.51	125.56
Grade 11	171.08	182.20	170.61	173.94	166.22	153.35	148.04	136.97	145.61	141.10	136.47	123.77	120.57	108.80
Grade 12	128.50	127.89	139.40	125.82	130.82	125.22	110.11	105.85	97.37	104.64	102.03	98.29	86.44	85.33
	2,938.23	2,857.57	2,824.14	2,740.87	2,716.50	2,685.59	2,659.91	2,628.31	2,596.32	2,565.36	2,526.98	2,489.99	2,453.24	2,425.13
		(80.66)	(33.43)	(83.27)	(24.37)	(30.91)	(25.68)	(31.60)	(31.99)	(30.96)	(38.38)	(36.99)	(36.75)	(28.11)
Grade Level Summary														
PreK-G5	1,537.77	1,475.61	1,457.02	1,421.10	1,426.27	1,431.01	1,455.74	1,456.00	1,470.89	1,461.19	1,434.09	1,401.43	1,361.84	1,332.92
G6-G8	672.25	671.12	645.05	634.82	626.74	630.73	595.89	576.34	541.13	537.29	547.85	578.93	599.09	592.80
G9-G12	728.21	710.84	722.07	684.95	663.49	623.85	608.28	595.97	584.30	566.88	545.04	509.63	492.31	499.41
PreK - G12	2,938.23	2,857.57	2,824.14	2,740.87	2,716.50	2,685.59	2,659.91	2,628.31	2,596.32	2,565.36	2,526.98	2,489.99	2,453.24	2,425.13
Growth Summary *														
PreK-G5				-	-	-	24.73	0.26	14.89	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	31.08	20.16	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	24.73	0.26	14.89	-	-	31.08	20.16	-

Union Total

2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	148	153	161	166	174	183	160	167	170	172	176	178	179	180
PreK	10.97	11.11	2.51	2.64	2.53	2.41	2.49	2.52	2.57	2.61	2.64	2.65	2.68	2.70
Grade K	194.50	189.00	192.00	194.74	203.31	212.20	190.20	192.82	194.39	195.90	198.33	199.72	199.83	198.90
Grade 1	185.50	186.00	167.93	161.21	168.32	176.46	184.50	166.21	168.18	169.16	171.10	173.97	174.35	174.46
Grade 2	160.50	173.00	177.67	158.73	158.14	164.04	172.56	181.13	165.07	166.55	168.03	169.52	172.51	173.98
Grade 3	200.00	172.50	172.47	170.88	161.08	159.65	164.34	172.79	180.26	164.66	165.92	167.20	168.71	170.78
Grade 4	174.00	199.88	157.30	165.16	164.07	154.68	154.00	159.58	168.99	178.56	163.71	166.01	167.40	169.07
Grade 5	164.00	172.21	201.79	150.34	164.78	162.95	153.25	152.36	157.69	165.86	175.16	160.16	162.40	163.77
Grade 6	189.25	183.19	163.82	207.75	153.44	167.20	164.38	153.52	151.72	156.33	163.85	172.48	156.48	158.30
Grade 7	161.06	192.36	189.36	164.89	210.84	156.48	169.13	167.21	156.21	153.37	157.99	165.52	175.22	159.29
Grade 8	161.69	167.00	186.67	189.49	164.75	208.54	155.28	165.46	163.03	152.61	149.35	153.47	159.96	169.75
Grade 9	183.87	159.25	161.94	169.41	172.92	149.54	189.22	140.30	149.90	147.70	138.03	135.04	138.97	145.30
Grade 10	146.83	156.76	147.40	142.77	151.81	156.77	135.48	167.90	126.37	131.87	129.11	119.91	116.97	120.14
Grade 11	142.19	138.27	136.24	129.12	125.08	131.40	134.54	115.58	142.29	105.82	110.31	107.24	98.64	95.88
Grade 12	107.67	111.17	116.46	117.21	112.60	110.55	114.11	118.92	103.15	129.84	96.64	102.60	99.39	91.88
	2,182.03	2,211.70	2,173.56	2,124.34	2,113.67	2,112.87	2,083.48	2,056.30	2,029.82	2,020.84	1,990.17	1,995.49	1,993.51	1,994.20
		29.67	(38.14)	(49.22)	(10.67)	(0.80)	(29.39)	(27.18)	(26.48)	(8.98)	(30.67)	5.32	(1.98)	0.69
Grade Level Summary														
PreK-G5	1,089.47	1,103.70	1,071.67	1,003.70	1,022.23	1,032.39	1,021.34	1,027.41	1,037.15	1,043.30	1,044.89	1,039.23	1,047.88	1,053.66
G6-G8	512.00	542.55	539.85	562.13	529.03	532.22	488.79	486.19	470.96	462.31	471.19	491.47	491.66	487.34
G9-G12	580.56	565.45	562.04	558.51	562.41	548.26	573.35	542.70	521.71	515.23	474.09	464.79	453.97	453.20
PreK - G12	2,182.03	2,211.70	2,173.56	2,124.34	2,113.67	2,112.87	2,083.48	2,056.30	2,029.82	2,020.84	1,990.17	1,995.49	1,993.51	1,994.20
Growth Summary *														
PreK-G5				-	-	-	-	-	4.76	6.15	1.59	-	2.99	5.78
G6-G8				19.58	-	-	-	-	-	-	-	20.28	0.19	-
G9-G12				-	-	-	10.94	-	-	-	-	-	-	-
PreK - G12				19.58	-	-	10.94	-	4.76	6.15	1.59	20.28	3.18	5.78

Volusia Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	4,692	4,841	4,888	5,187	5,472	5,328	5,055	4,910	4,823	5,038	5,093	5,147	5,192	5,208
PreK	346.10	296.14	290.90	294.75	284.30	272.89	265.63	269.12	276.49	279.46	282.17	283.83	285.69	287.11
Grade K	4,473.03	4,360.66	4,189.11	4,398.04	4,628.63	4,491.57	4,255.60	4,061.79	3,942.21	4,070.31	4,077.33	4,075.90	4,064.38	4,026.13
Grade 1	4,534.06	4,507.75	4,452.03	4,265.42	4,457.40	4,678.76	4,561.17	4,332.51	4,139.32	4,018.91	4,145.25	4,167.24	4,166.15	4,157.98
Grade 2	4,799.50	4,374.15	4,372.57	4,321.31	4,143.07	4,313.50	4,537.64	4,444.65	4,234.91	4,056.18	3,946.62	4,076.46	4,101.90	4,101.90
Grade 3	4,782.32	4,853.53	4,427.94	4,346.54	4,302.05	4,126.78	4,289.32	4,526.84	4,467.52	4,277.14	4,110.83	4,010.38	4,129.43	4,162.93
Grade 4	4,742.55	4,531.96	4,725.00	4,305.10	4,216.68	4,157.40	3,983.80	4,138.05	4,366.39	4,310.78	4,125.70	3,962.86	3,863.04	3,977.83
Grade 5	4,704.69	4,702.27	4,592.96	4,730.54	4,310.79	4,211.26	4,151.51	3,979.31	4,136.77	4,369.18	4,317.71	4,133.98	3,966.10	3,864.98
Grade 6	4,832.30	4,712.30	4,770.90	4,636.57	4,761.12	4,321.85	4,203.80	4,130.82	3,944.31	4,087.09	4,309.01	4,244.71	4,043.58	3,859.68
Grade 7	4,853.53	4,796.15	4,698.82	4,730.25	4,588.99	4,696.21	4,269.00	4,151.88	4,084.94	3,905.93	4,053.27	4,282.78	4,221.56	4,025.22
Grade 8	4,962.48	4,807.87	4,772.45	4,670.91	4,691.53	4,547.57	4,652.49	4,247.89	4,133.46	4,076.28	3,909.23	4,061.94	4,295.00	4,246.97
Grade 9	5,320.09	5,368.00	5,273.19	5,183.26	5,043.22	5,039.60	4,907.46	4,993.63	4,632.04	4,483.58	4,419.29	4,262.57	4,391.27	4,640.62
Grade 10	4,838.32	4,584.57	4,743.39	4,645.53	4,471.45	4,393.16	4,370.93	4,259.34	4,301.58	4,026.25	3,872.36	3,796.61	3,657.56	3,732.99
Grade 11	4,261.06	4,140.59	3,916.04	4,033.94	3,969.29	3,795.59	3,705.78	3,677.76	3,586.32	3,602.22	3,390.64	3,244.94	3,164.11	3,044.70
Grade 12	3,643.99	3,889.99	3,601.21	3,442.10	3,528.76	3,446.60	3,164.25	3,065.08	3,019.67	2,919.45	2,910.77	2,708.03	2,573.17	2,499.33
	61,094.02	59,925.93	58,826.51	58,004.26	57,397.28	56,492.74	55,318.38	54,278.67	53,265.93	52,482.76	51,870.18	51,312.23	50,922.94	50,628.37
		(1,168.09)	(1,099.42)	(822.25)	(606.98)	(904.54)	(1,174.36)	(1,039.71)	(1,012.74)	(783.17)	(612.58)	(557.95)	(389.29)	(294.57)
Grade Level Summary														
PreK-G5	28,382.25	27,626.46	27,050.51	26,661.70	26,342.92	26,252.16	26,044.67	25,752.27	25,563.61	25,381.96	25,005.61	24,710.65	24,576.69	24,578.86
G6-G8	14,648.31	14,316.32	14,242.17	14,037.73	14,041.64	13,565.63	13,125.29	12,530.59	12,162.71	12,069.30	12,271.51	12,589.43	12,560.14	12,131.87
G9-G12	18,063.46	17,983.15	17,533.83	17,304.83	17,012.72	16,674.95	16,148.42	15,995.81	15,539.61	15,031.50	14,593.06	14,012.15	13,786.11	13,917.64
PreK - G12	61,094.02	59,925.93	58,826.51	58,004.26	57,397.28	56,492.74	55,318.38	54,278.67	53,265.93	52,482.76	51,870.18	51,312.23	50,922.94	50,628.37
Growth Summary *														
PreK-G5				-	-	-	-	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	-	317.92	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	-	-	-	-	-	-	317.92	-

Wakulla Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	290	299	296	289	305	332	345	308	333	321	326	334	342	343
PreK	347.51	349.50	311.03	288.86	354.49	341.92	335.64	342.45	338.78	345.59	353.97	358.68	364.44	369.68
Grade K	421.68	452.50	407.18	381.25	394.49	424.33	441.31	400.53	420.48	407.04	408.41	415.03	424.58	424.29
Grade 1	352.01	362.00	395.49	359.39	336.35	346.05	371.57	388.78	355.45	371.75	362.66	363.49	374.69	381.52
Grade 2	413.05	347.50	352.49	376.85	344.59	321.19	330.56	356.09	373.47	344.00	358.65	352.59	356.43	368.17
Grade 3	391.47	404.50	365.50	356.05	378.04	346.14	322.22	330.82	356.93	373.81	345.95	359.11	357.68	361.76
Grade 4	366.50	383.00	405.11	358.79	349.35	368.68	338.25	314.90	324.16	351.17	368.07	341.70	357.91	356.69
Grade 5	377.50	370.00	390.49	406.30	360.06	349.81	369.45	339.00	315.62	325.33	353.22	370.84	347.44	364.23
Grade 6	365.05	380.50	389.00	395.53	409.09	362.53	350.65	370.05	338.73	314.43	322.81	350.70	372.34	347.11
Grade 7	362.23	349.56	374.00	374.17	380.54	392.81	349.19	337.27	356.90	327.04	305.00	313.93	344.01	365.86
Grade 8	346.48	355.00	347.41	363.74	363.17	368.42	381.50	340.63	329.99	350.74	322.31	301.46	314.06	345.10
Grade 9	401.14	365.59	373.31	353.62	364.35	365.60	371.48	385.67	352.77	339.36	358.88	336.98	317.80	328.07
Grade 10	361.08	319.61	290.81	298.69	277.78	286.21	287.69	292.96	303.33	281.25	268.88	281.93	270.29	254.06
Grade 11	322.34	323.98	276.53	242.77	247.68	227.40	230.12	228.66	230.55	236.95	218.30	205.35	217.09	207.38
Grade 12	242.05	262.83	287.60	239.44	208.21	211.98	184.46	186.72	185.23	186.75	191.48	175.15	164.86	176.46
	5,070.09	5,026.07	4,965.95	4,795.45	4,768.19	4,713.07	4,664.09	4,614.53	4,582.39	4,555.21	4,538.59	4,526.94	4,583.62	4,650.38
		(44.02)	(60.12)	(170.50)	(27.26)	(55.12)	(48.98)	(49.56)	(32.14)	(27.18)	(16.62)	(11.65)	56.68	66.76
Grade Level Summary														
PreK-G5	2,669.72	2,669.00	2,627.29	2,527.49	2,517.37	2,498.12	2,509.00	2,472.57	2,484.89	2,518.69	2,550.93	2,561.44	2,583.17	2,626.34
G6-G8	1,073.76	1,085.06	1,110.41	1,133.44	1,152.80	1,123.76	1,081.34	1,047.95	1,025.62	992.21	950.12	966.09	1,030.41	1,058.07
G9-G12	1,326.61	1,272.01	1,228.25	1,134.52	1,098.02	1,091.19	1,073.75	1,094.01	1,071.88	1,044.31	1,037.54	999.41	970.04	965.97
PreK - G12	5,070.09	5,026.07	4,965.95	4,795.45	4,768.19	4,713.07	4,664.09	4,614.53	4,582.39	4,555.21	4,538.59	4,526.94	4,583.62	4,650.38
Growth Summary *														
PreK-G5				-	-	-	-	-	-	9.69	32.24	10.51	21.73	43.17
G6-G8				23.03	19.36	-	-	-	-	-	-	-	38.20	27.66
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				23.03	19.36	-	-	-	-	9.69	32.24	10.51	59.93	70.83

Walton Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	486	543	574	671	673	729	668	640	615	636	652	668	684	691
PreK	48.91	45.61	52.53	53.74	54.84	51.36	49.05	48.90	50.34	51.59	52.84	53.74	54.64	55.27
Grade K	542.50	610.04	589.54	685.62	699.34	751.75	691.34	650.00	617.54	631.08	640.30	650.28	660.29	662.15
Grade 1	634.91	555.17	634.48	589.22	706.74	723.45	776.26	719.27	675.50	641.23	653.39	661.65	673.66	690.42
Grade 2	603.60	589.58	562.30	591.56	574.82	685.58	703.60	755.55	700.66	658.09	625.07	638.01	647.70	655.61
Grade 3	541.45	623.91	605.40	567.90	605.63	588.45	697.44	718.31	770.97	718.16	672.46	638.77	650.38	661.45
Grade 4	518.98	546.94	605.42	600.53	561.33	596.36	581.24	687.91	710.66	764.39	713.12	667.83	632.02	645.63
Grade 5	496.48	522.06	563.46	610.45	612.20	569.55	603.26	588.24	695.44	716.80	770.54	718.36	672.51	637.10
Grade 6	478.24	455.00	507.00	537.31	576.13	572.95	528.74	556.75	537.83	633.78	650.68	696.46	647.58	599.79
Grade 7	480.66	515.28	440.50	502.47	531.86	567.53	564.22	518.97	547.64	528.77	625.06	641.41	684.81	635.00
Grade 8	479.86	464.98	491.32	434.00	489.39	518.56	552.55	550.22	507.64	534.71	516.02	609.30	626.24	674.40
Grade 9	527.82	523.80	530.24	536.21	468.52	523.82	556.04	594.22	591.70	546.57	577.01	558.96	662.11	677.84
Grade 10	450.45	478.01	493.43	493.03	488.26	430.21	477.44	506.77	540.23	538.43	495.74	522.19	504.33	594.56
Grade 11	439.92	430.93	441.70	466.17	464.21	456.49	399.48	438.12	464.18	493.22	491.10	450.36	469.06	453.90
Grade 12	354.44	380.52	372.57	384.67	404.65	400.44	379.33	327.26	359.77	381.25	403.78	399.05	361.35	379.84
	6,598.22	6,741.83	6,889.89	7,052.88	7,237.92	7,436.50	7,559.99	7,660.49	7,770.10	7,838.07	7,887.11	7,906.37	7,946.68	8,022.96
		143.61	148.06	162.99	185.04	198.58	123.49	100.50	109.61	67.97	49.04	19.26	40.31	76.28
Grade Level Summary														
PreK-G5	3,386.83	3,493.31	3,613.13	3,699.02	3,814.90	3,966.50	4,102.19	4,168.18	4,221.11	4,181.34	4,127.72	4,028.64	3,991.20	4,007.63
G6-G8	1,438.76	1,435.26	1,438.82	1,473.78	1,597.38	1,659.04	1,645.51	1,625.94	1,593.11	1,697.26	1,791.76	1,947.17	1,958.63	1,909.19
G9-G12	1,772.63	1,813.26	1,837.94	1,880.08	1,825.64	1,810.96	1,812.29	1,866.37	1,955.88	1,959.47	1,967.63	1,930.56	1,996.85	2,106.14
PreK - G12	6,598.22	6,741.83	6,889.89	7,052.88	7,237.92	7,436.50	7,559.99	7,660.49	7,770.10	7,838.07	7,887.11	7,906.37	7,946.68	8,022.96
Growth Summary *														
PreK-G5				85.89	115.88	151.60	135.69	65.99	52.93	-	-	-	-	-
G6-G8				34.96	123.60	61.66	-	-	-	51.75	94.50	155.41	11.46	-
G9-G12				42.14	-	-	-	40.73	89.51	3.59	8.16	-	29.22	109.29
PreK - G12				162.99	239.48	213.26	135.69	106.72	142.44	55.34	102.66	155.41	40.68	109.29

Washington Total
2011-12 to 2021-22 Capital Outlay FTE Forecast

Grade	Actual 2008-09	Actual 2009-10	Actual 2010-11	Projected 2011-12	Projected 2012-13	Projected 2013-14	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Projected 2020-21	Projected 2021-22
Lagged Birth Data for KG	237	250	252	257	267	295	248	251	251	260	264	266	269	269
PreK	32.02	30.65	30.71	32.94	33.41	30.83	29.42	29.95	30.71	31.06	31.35	31.53	31.59	31.65
Grade K	290.50	289.60	281.01	272.24	286.62	315.37	294.47	268.16	264.46	272.02	275.31	275.41	275.60	272.56
Grade 1	280.70	280.12	299.52	292.29	284.10	296.08	326.33	309.20	284.52	278.50	285.92	291.02	291.18	291.43
Grade 2	259.50	258.00	243.29	269.36	264.01	256.78	267.17	294.95	280.75	258.85	253.61	260.84	262.94	263.21
Grade 3	288.56	269.02	254.50	243.39	265.08	259.80	252.24	262.11	288.14	275.85	254.03	247.52	254.27	256.29
Grade 4	269.07	274.56	254.52	241.46	232.22	251.70	247.23	240.55	251.41	277.72	266.43	246.23	238.42	245.49
Grade 5	272.51	264.52	280.24	256.42	242.55	232.60	251.01	246.43	239.56	250.35	276.68	265.24	244.11	236.25
Grade 6	270.48	285.07	272.52	287.83	262.56	246.27	235.02	252.17	246.33	238.11	248.07	273.98	260.21	237.71
Grade 7	267.43	271.92	273.63	267.67	281.64	257.05	241.19	229.83	246.44	242.29	234.76	244.23	270.70	258.25
Grade 8	255.74	267.04	278.40	268.14	267.35	279.57	256.24	240.11	227.91	242.56	238.41	231.85	240.07	266.63
Grade 9	293.17	256.82	272.96	285.27	273.95	272.21	283.18	262.18	245.82	232.98	246.59	243.77	237.12	245.05
Grade 10	260.40	248.93	226.25	230.00	239.65	234.92	234.06	242.67	225.40	210.63	200.45	210.34	208.11	201.84
Grade 11	234.48	228.49	241.89	203.06	214.95	221.59	216.05	214.66	221.14	205.38	190.42	180.20	186.09	184.91
Grade 12	216.51	227.43	208.89	223.14	185.76	196.05	194.84	188.53	186.25	190.59	174.40	159.50	150.35	155.82
PreK-12	3,491.07	3,452.17	3,418.33	3,373.21	3,333.85	3,350.82	3,328.45	3,281.50	3,238.84	3,206.89	3,176.43	3,161.66	3,150.76	3,147.09
		(38.90)	(33.84)	(45.12)	(39.36)	16.97	(22.37)	(46.95)	(42.66)	(31.95)	(30.46)	(14.77)	(10.90)	(3.67)
Grade Level Summary														
PreK-G5	1,692.86	1,666.47	1,643.79	1,608.10	1,607.99	1,643.16	1,667.87	1,651.35	1,639.55	1,644.35	1,643.33	1,617.79	1,598.11	1,596.88
G6-G8	793.65	824.03	824.55	823.64	811.55	782.89	732.45	722.11	720.68	722.96	721.24	750.06	770.98	762.59
G9-G12	1,004.56	961.67	949.99	941.47	914.31	924.77	928.13	908.04	878.61	839.58	811.86	793.81	781.67	787.62
PreK - G12	3,491.07	3,452.17	3,418.33	3,373.21	3,333.85	3,350.82	3,328.45	3,281.50	3,238.84	3,206.89	3,176.43	3,161.66	3,150.76	3,147.09
Growth Summary *														
PreK-G5				-	-	-	24.71	-	-	-	-	-	-	-
G6-G8				-	-	-	-	-	-	-	-	27.10	20.92	-
G9-G12				-	-	-	-	-	-	-	-	-	-	-
PreK - G12				-	-	-	24.71	-	-	-	-	27.10	20.92	-

