

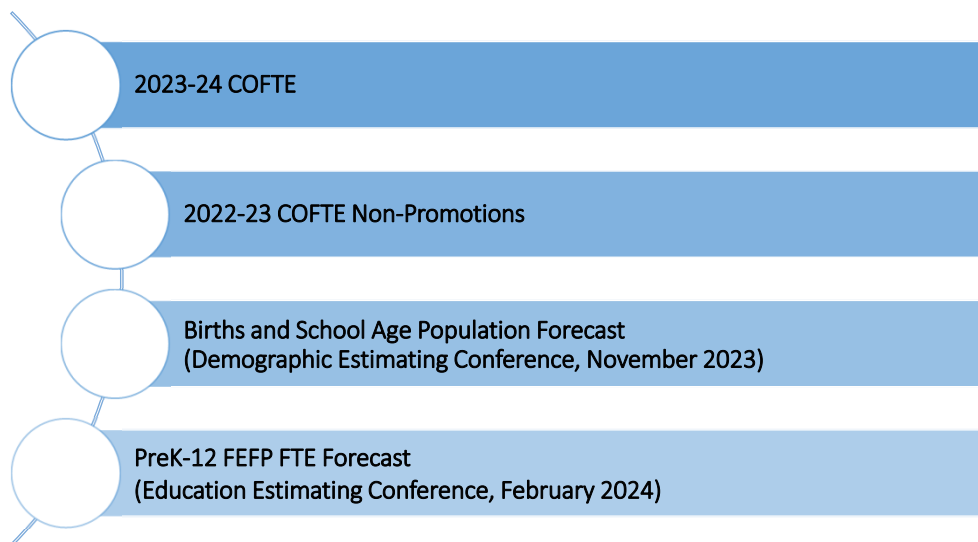
EDUCATION ESTIMATING CONFERENCE

PreK-12 COFTE ENROLLMENT

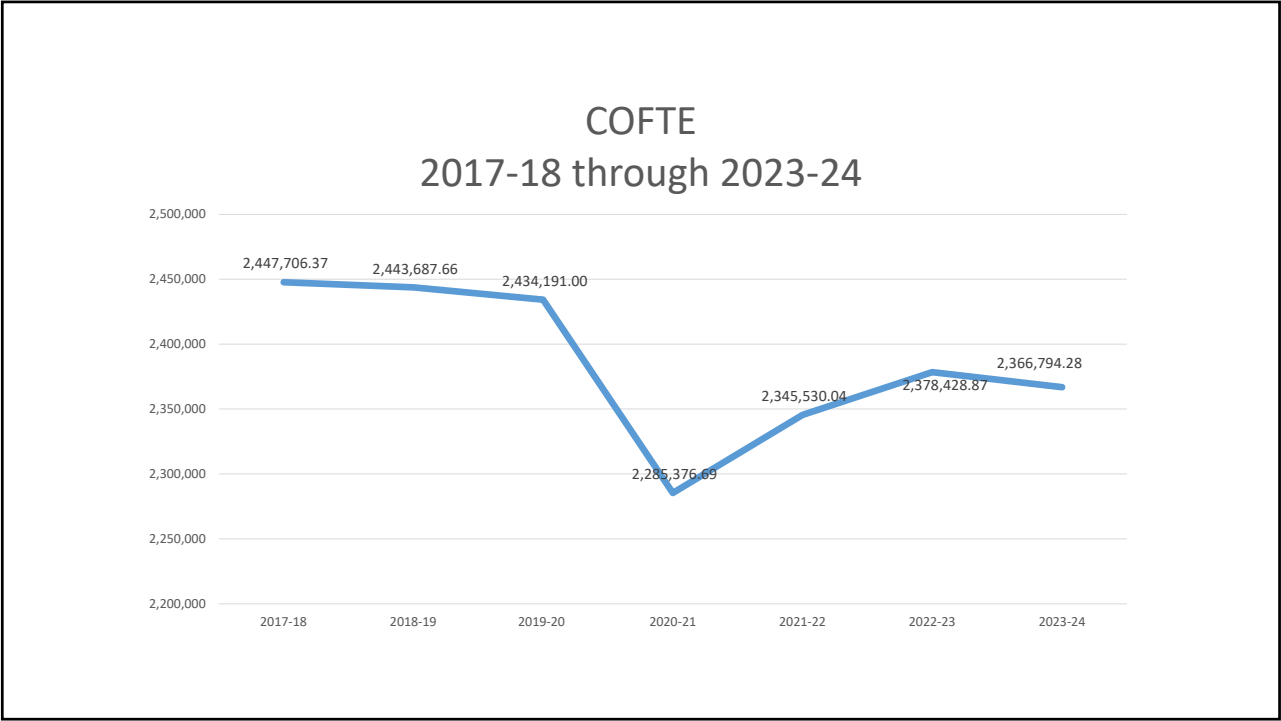
June 26, 2024

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Updates Since June 2023 COFTE Conference



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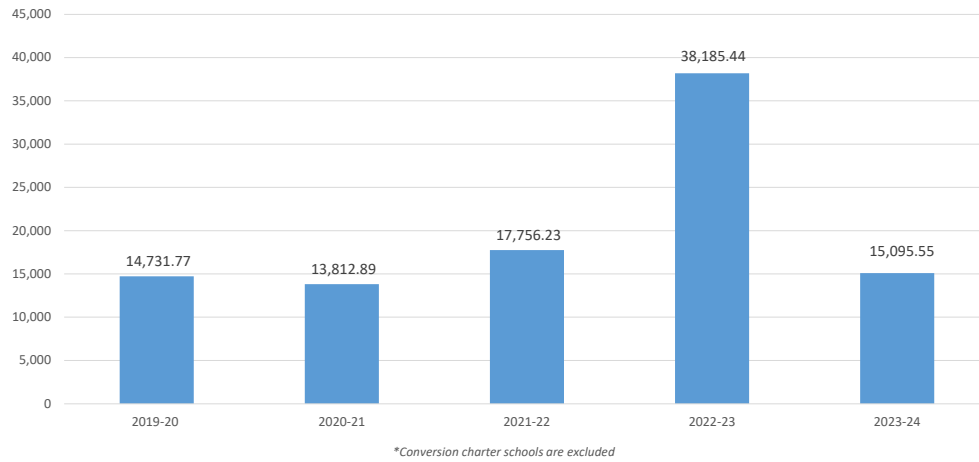


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FTE Included in FEFP FTE but Excluded in COFTE	
Facility-Based	Department of Juvenile Justice
	Homebound/Homebased/Hospital
	Superintendent's Office
	Dual enrollment not in a school-district owned facility
School Choice-Based	Regular charter schools that are not in a school-district owned facility
	Virtual instruction not in a school-district owned facility
	Family Empowerment Scholarship students

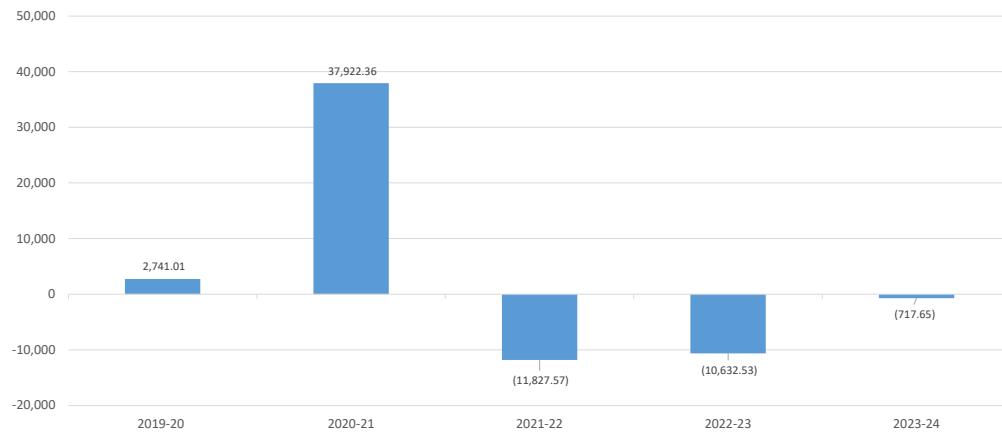
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Charter* FTE: 2019-20 through 2023-24, as compared to prior year

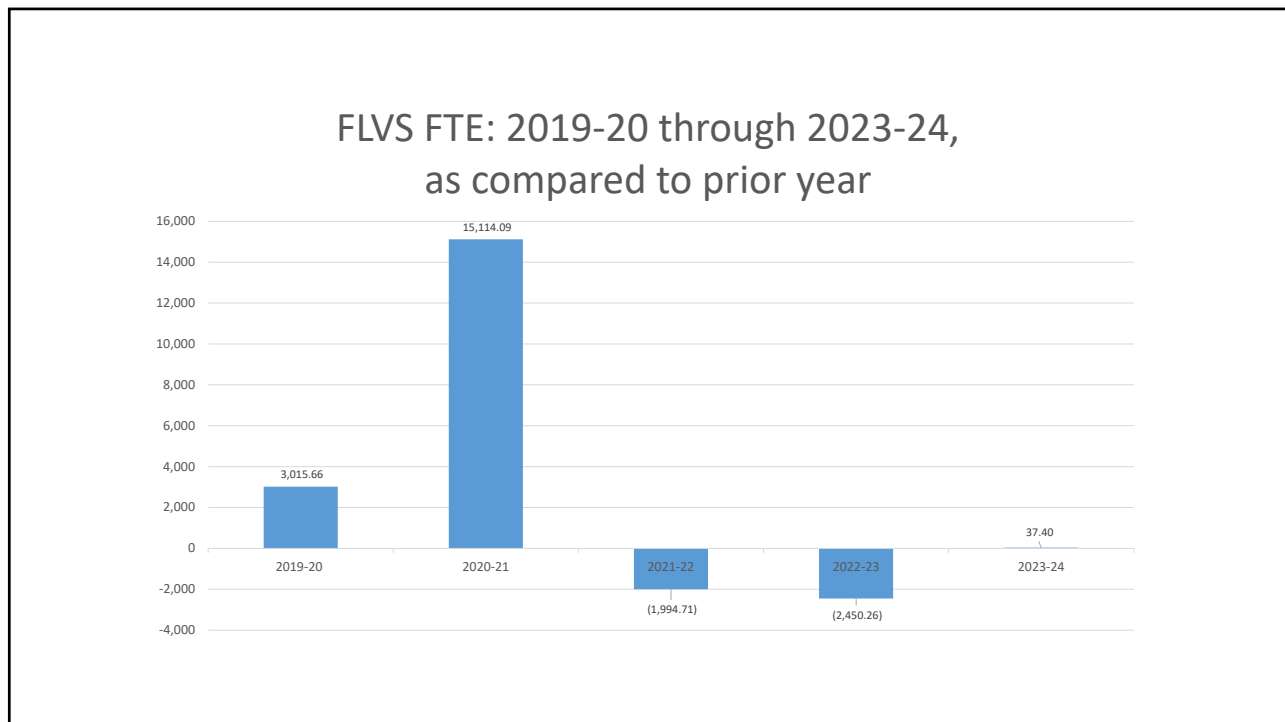


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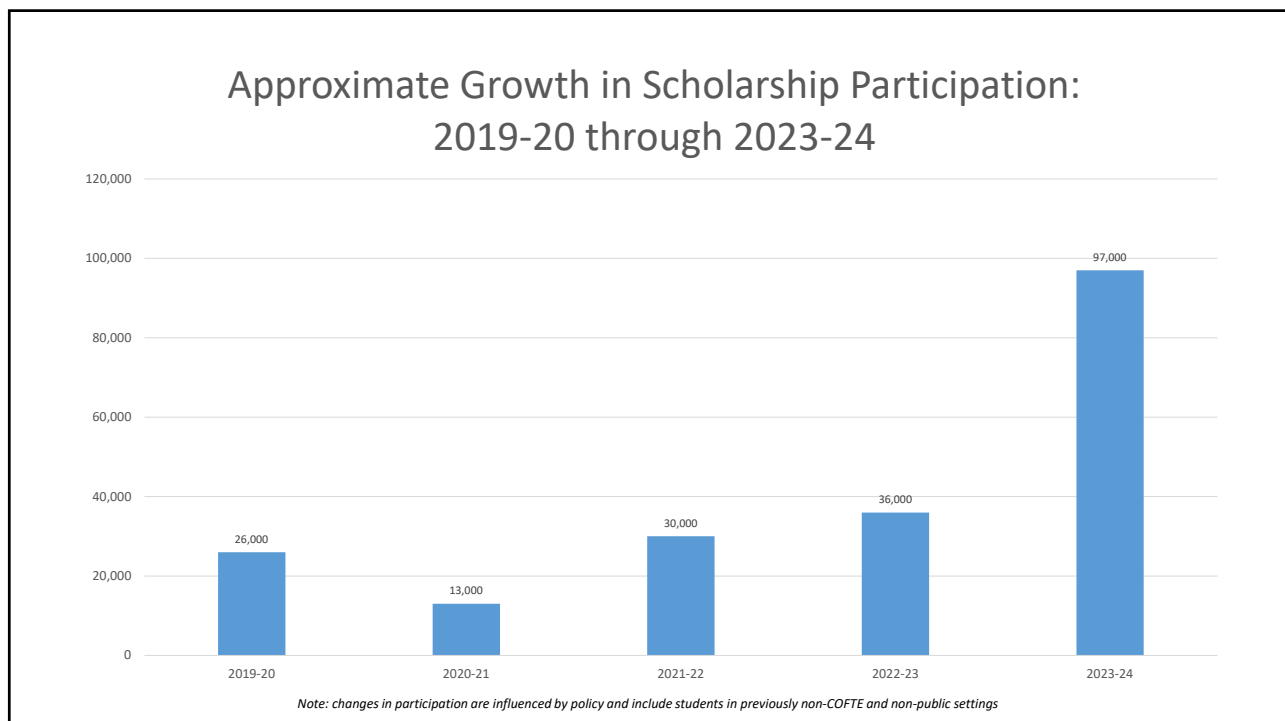
District Virtual FTE: 2019-20 through 2023-24, as compared to prior year



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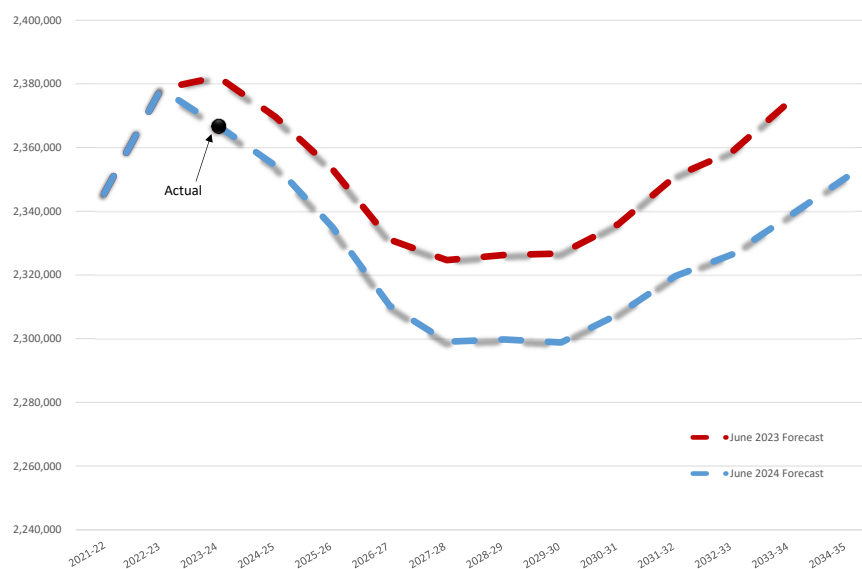
COFTE Forecast: FY2024-25 to FY2034-35

Key Assumptions

- Jumps off current COFTE levels in FY2023-24
- Reflects pre-pandemic (through FY2019-20) migration rates
- Incorporates pre-pandemic COFTE grade progression trends
- Updates COFTE participation levels for PreK and Kindergarten to reflect current enrollment in public schools
- Updates COFTE retention/promotion rates to reflect current patterns
- No material changes or assumptions related to the current enrollment behavior of children relative to the February 2024 Conference Adopted FEFP FTE Forecast

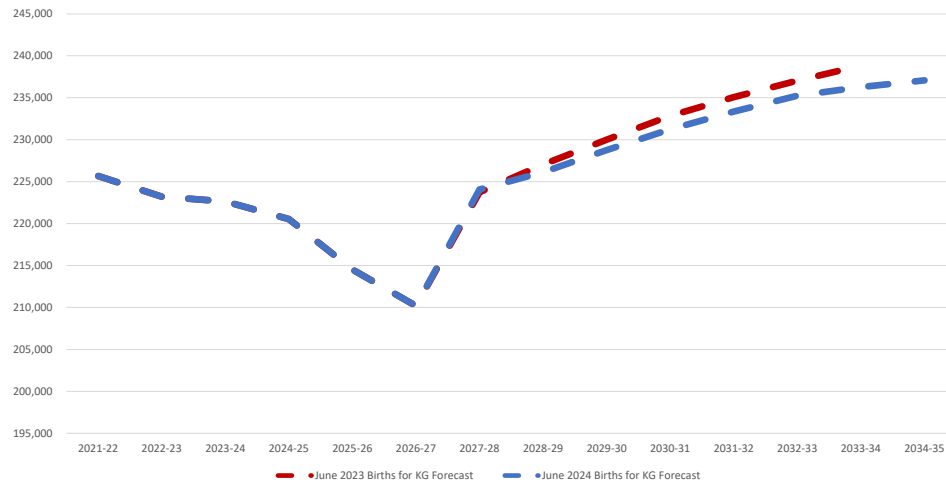
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COFTE Forecast: June 2023 vs. June 2024



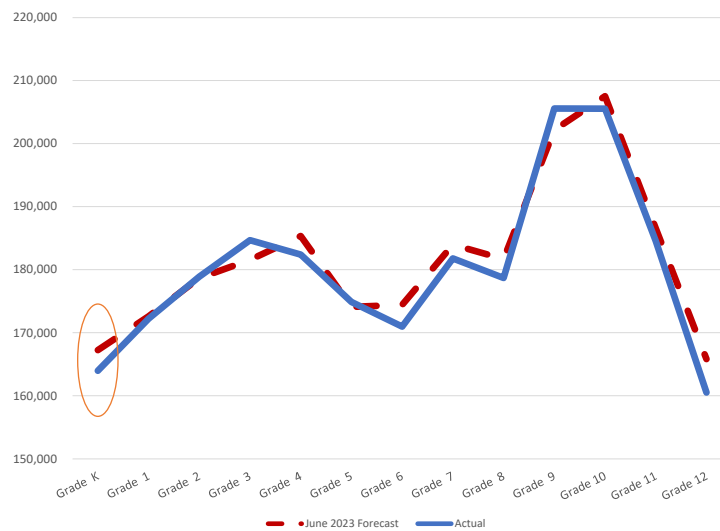
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Births for Kindergarten



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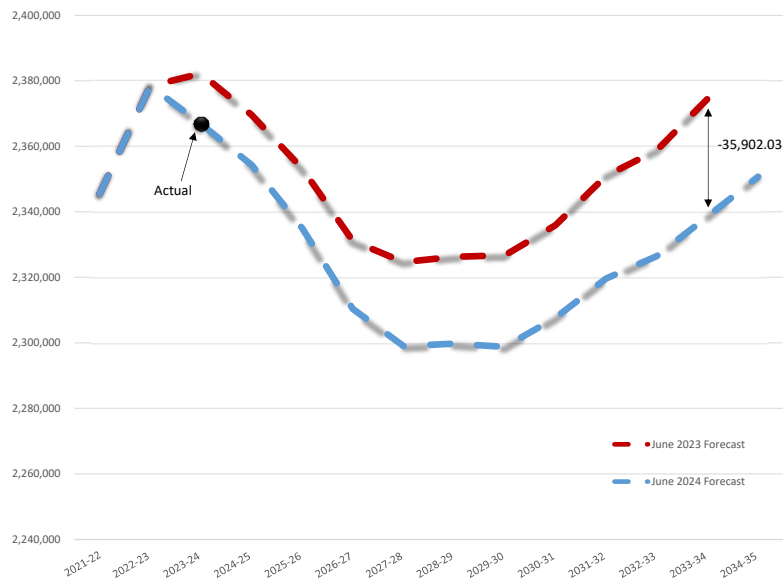
2023-24 COFTE by Grade: Forecast vs Actual



Note: PreK is not shown due to magnitude

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COFTE Forecast: June 2023 vs. June 2024



- Nearly 80% of the 35,902.03 FTE difference in 2033-34 is the result of less Kindergarteners overall *and* fewer of them enrolling in a COFTE setting throughout the forecast series

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2025 District Plant Surveys

- | | |
|-------------|------------|
| • Flagler | • Madison |
| • Gilchrist | • Pinellas |
| • Gulf | • Putnam |
| • Jefferson | |

Chapter 2024-159, Laws of Florida; Section 35

- Amends s. 1013.31, F.S. This “removes the requirement for each district school board to complete an educational plant survey.”
- Effective July 1, 2024

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Next Steps

- After adoption, the COFTE forecast will be posted on the FDOE website.
- Districts will receive a memo explaining where to access the forecast and will have ten business days from the date of the memo to submit a request for review.
- If the review suggests a change, the forecasting team will work with the districts to incorporate them into the forecast and bring the new forecast to the July 18th COFTE Education Estimating Conference for review.
- If the review doesn't suggest a change, then the forecast as adopted is final.