

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Monday, February 06, 2023

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2023-24 through FY2027-28

**UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts**

School District PreK-12 Programs
February 6, 2023

	FY2020-21	FY2021-22			FY2022-23			FY2023-24	
	Final 12/6/2021	Appropriated 4/1/2021	4th Calc 5/24/2022	Final 10/31/2022	Appropriated 7/28/2022	3rd Calc 1/17/2023	MYE* 2/6/2023	Prior Forecast 7/28/2022	Forecast 2/6/2023
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	609,535.82	623,727.31	642,592.82	641,552.20	656,492.02	645,346.55	645,963.23	665,735.65	646,515.47
4-8	783,202.82	785,792.32	807,196.64	805,424.05	816,238.58	799,891.83	800,148.83	827,518.51	822,129.31
9-12	607,431.77	620,468.62	627,351.07	625,311.32	644,769.86	639,987.53	639,999.01	658,377.45	654,955.72
Total PK-12 Basic Non-ESE	2,000,170.41	2,029,988.25	2,077,140.53	2,072,287.57	2,117,500.46	2,085,225.91	2,086,111.07	2,151,631.61	2,123,600.50
PK-3 ESE in Basic	139,181.18	157,314.15	153,959.02	153,914.97	159,158.89	167,799.09	170,797.97	161,186.92	170,231.95
4-8 ESE in Basic	257,087.89	258,487.12	263,589.33	262,991.49	268,415.81	263,604.63	266,902.21	271,557.24	273,774.21
9-12 ESE in Basic	153,684.50	151,703.74	163,154.82	162,526.26	168,505.79	171,018.29	172,012.17	171,966.10	176,268.12
Total ESE Basic	549,953.57	567,505.01	580,703.17	579,432.72	596,080.49	602,422.01	609,712.35	604,710.26	620,274.28
Total PK-12 Basic	2,550,123.98	2,597,493.26	2,657,843.70	2,651,720.29	2,713,580.95	2,687,647.92	2,695,823.42	2,756,341.87	2,743,874.78
ESOL	161,398.13	173,582.13	171,423.17	171,365.21	174,420.14	189,332.12	189,332.12	175,594.31	190,644.13
Exceptional Student Education									
ESE Support Level IV	21,931.39	23,982.21	22,071.43	22,047.05	22,570.32	23,971.21	24,578.23	22,844.31	25,004.09
ESE Support Level V	4,235.59	4,887.87	4,310.85	4,310.06	4,396.03	4,729.82	4,834.85	4,468.92	4,936.08
Total	26,166.98	28,870.08	26,382.28	26,357.11	26,966.35	28,701.03	29,413.08	27,313.23	29,940.17
Total ESE (ESE and ESE Basic)	576,120.55	596,375.09	607,085.45	605,789.83	623,046.84	631,123.04	639,125.43	632,023.49	650,214.45
Career Education	63,818.80	68,443.39	67,745.19	67,879.38	68,497.20	68,415.43	68,415.43	69,486.89	69,713.52
Total Group Two	251,383.91	270,895.60	265,550.64	265,601.70	269,883.69	286,448.58	287,160.63	272,394.43	290,297.82
Total	2,801,507.89	2,868,388.86	2,923,394.34	2,917,321.99	2,983,464.64	2,974,096.50	2,982,984.05	3,028,736.30	3,034,172.60
<i>Districts 1-74</i>	<i>2,747,135.31</i>	<i>2,815,070.38</i>	<i>2,870,948.18</i>	<i>2,864,944.12</i>	<i>2,932,542.56</i>	<i>2,926,451.22</i>	<i>2,935,338.77</i>	<i>2,978,085.34</i>	<i>2,986,734.64</i>
<i>FLVS</i>	<i>54,372.58</i>	<i>53,318.48</i>	<i>52,446.16</i>	<i>52,377.87</i>	<i>50,922.08</i>	<i>47,645.28</i>	<i>47,645.28</i>	<i>50,650.96</i>	<i>47,437.96</i>

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 6, 2023

	FY2021-22 Final minus			FY2022-23 MYE* minus			FY2023-24 Forecast minus		
	FY2020-21 Final	2021-22 Approp	2021-22 4th Calc	FY2021-22 Final	FY2022-23 Approp	FY2022-23 3rd Calc	FY2022-23 Approp	FY2022-23 MYE*	FY2023-24 Prior Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	32,016.38	17,824.89	-1,040.62	4,411.03	-10,528.79	616.68	-9,976.55	552.24	-19,220.18
4-8	22,221.23	19,631.73	-1,772.59	-5,275.22	-16,089.75	257.00	5,890.73	21,980.48	-5,389.20
9-12	17,879.55	4,842.70	-2,039.75	14,687.69	-4,770.85	11.48	10,185.86	14,956.71	-3,421.73
Total PK-12 Basic Non-ESE	72,117.16	42,299.32	-4,852.96	13,823.50	-31,389.39	885.16	6,100.04	37,489.43	-28,031.11
PK-3 ESE in Basic	14,733.79	-3,399.18	-44.05	16,883.00	11,639.08	2,998.88	11,073.06	-566.02	9,045.03
4-8 ESE in Basic	5,903.60	4,504.37	-597.84	3,910.72	-1,513.60	3,297.58	5,358.40	6,872.00	2,216.97
9-12 ESE in Basic	8,841.76	10,822.52	-628.56	9,485.91	3,506.38	993.88	7,762.33	4,255.95	4,302.02
Total ESE Basic	29,479.15	11,927.71	-1,270.45	30,279.63	13,631.86	7,290.34	24,193.79	10,561.93	15,564.02
Total PK-12 Basic	101,596.31	54,227.03	-6,123.41	44,103.13	-17,757.53	8,175.50	30,293.83	48,051.36	-12,467.09
ESOL	9,967.08	-2,216.92	-57.96	17,966.91	14,911.98	0.00	16,223.99	1,312.01	15,049.82
Exceptional Student Education									
ESE Support Level IV	115.66	-1,935.16	-24.38	2,531.18	2,007.91	607.02	2,433.77	425.86	2,159.78
ESE Support Level V	74.47	-577.81	-0.79	524.79	438.82	105.03	540.05	101.23	467.16
Total	190.13	-2,512.97	-25.17	3,055.97	2,446.73	712.05	2,973.82	527.09	2,626.94
Total ESE (ESE and ESE Basic)	29,669.28	9,414.74	-1,295.62	33,335.60	16,078.59	8,002.39	27,167.61	11,089.02	18,190.96
Career Education	4,060.58	-564.01	134.19	536.05	-81.77	0.00	1,216.32	1,298.09	226.63
Total Group Two	14,217.79	-5,293.90	51.06	21,558.93	17,276.94	712.05	20,414.13	3,137.19	17,903.39
Total	115,814.10	48,933.13	-6,072.35	65,662.06	-480.59	8,887.55	50,707.96	51,188.55	5,436.30
<i>Districts 1-74</i>	<i>117,808.81</i>	<i>49,873.74</i>	<i>-6,004.06</i>	<i>70,394.65</i>	<i>2,796.21</i>	<i>8,887.55</i>	<i>54,192.08</i>	<i>51,395.87</i>	<i>8,649.30</i>
<i>FLVS</i>	<i>-1,994.71</i>	<i>-940.61</i>	<i>-68.29</i>	<i>-4,732.59</i>	<i>-3,276.80</i>	<i>0.00</i>	<i>-3,484.12</i>	<i>-207.32</i>	<i>-3,213.00</i>

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Percent Change from Specific Time Period
School District PreK-12 Programs
February 6, 2023

	FY2021-22 Final compared to			FY2022-23 MYE* compared to			FY2023-24 Forecast compared to		
	FY2020-21 Final	2021-22 Approp	2021-22 4th Calc	FY2021-22 Final	FY2022-23 Approp	FY2022-23 3rd Calc	FY2022-23 Approp	FY2022-23 MYE*	FY2023-24 Prior Forecast
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	5.3%	2.9%	-0.2%	0.7%	-1.6%	0.1%	-1.5%	0.1%	-2.9%
4-8	2.8%	2.5%	-0.2%	-0.7%	-2.0%	0.0%	0.7%	2.7%	-0.7%
9-12	2.9%	0.8%	-0.3%	2.3%	-0.7%	0.0%	1.6%	2.3%	-0.5%
Total PK-12 Basic Non-ESE	3.6%	2.1%	-0.2%	0.7%	-1.5%	0.0%	0.3%	1.8%	-1.3%
PK-3 ESE in Basic	10.6%	-2.2%	0.0%	11.0%	7.3%	1.8%	7.0%	-0.3%	5.6%
4-8 ESE in Basic	2.3%	1.7%	-0.2%	1.5%	-0.6%	1.3%	2.0%	2.6%	0.8%
9-12 ESE in Basic	5.8%	7.1%	-0.4%	5.8%	2.1%	0.6%	4.6%	2.5%	2.5%
Total ESE Basic	5.4%	2.1%	-0.2%	5.2%	2.3%	1.2%	4.1%	1.7%	2.6%
Total PK-12 Basic	4.0%	2.1%	-0.2%	1.7%	-0.7%	0.3%	1.1%	1.8%	-0.5%
ESOL	6.2%	-1.3%	0.0%	10.5%	8.5%	0.0%	9.3%	0.7%	8.6%
Exceptional Student Education									
ESE Support Level IV	0.5%	-8.1%	-0.1%	11.5%	8.9%	2.5%	10.8%	1.7%	9.5%
ESE Support Level V	1.8%	-11.8%	0.0%	12.2%	10.0%	2.2%	12.3%	2.1%	10.5%
Total	0.7%	-8.7%	-0.1%	11.6%	9.1%	2.5%	11.0%	1.8%	9.6%
Total ESE (ESE and ESE Basic)	5.1%	1.6%	-0.2%	5.5%	2.6%	1.3%	4.4%	1.7%	2.9%
Career Education	6.4%	-0.8%	0.2%	0.8%	-0.1%	0.0%	1.8%	1.9%	0.3%
Total Group Two	5.7%	-2.0%	0.0%	8.1%	6.4%	0.2%	7.6%	1.1%	6.6%
Total	4.1%	1.7%	-0.2%	2.3%	0.0%	0.3%	1.7%	1.7%	0.2%
<i>Districts 1-74</i>	4.3%	1.8%	-0.2%	2.5%	0.1%	0.3%	1.8%	1.8%	0.3%
<i>FLVS</i>	-3.7%	-1.8%	-0.1%	-9.0%	-6.4%	0.0%	-6.8%	-0.4%	-6.3%

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 6, 2023

	FY2020-21 Final 12/6/2021	FY2021-22 Final 10/31/2022	FY2022-23 MYE* 2/6/2023	FY2023-24 Forecast 2/6/2023	FY2024-25 Forecast 2/6/2023	FY2025-26 Forecast 2/6/2023	FY2026-27 Forecast 2/6/2023	FY2027-28 Forecast 2/6/2023
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	609,535.82	641,552.20	645,963.23	646,515.47	648,075.38	640,997.12	632,517.99	629,475.67
4-8	783,202.82	805,424.05	800,148.83	822,129.31	839,538.40	854,885.55	873,390.71	893,603.85
9-12	607,431.77	625,311.32	639,999.01	654,955.72	661,385.93	672,392.79	673,777.19	674,379.23
Total PK-12 Basic Non-ESE	2,000,170.41	2,072,287.57	2,086,111.07	2,123,600.50	2,148,999.71	2,168,275.46	2,179,685.89	2,197,458.75
PK-3 ESE in Basic	139,181.18	153,914.97	170,797.97	170,231.95	170,546.18	169,210.28	167,902.66	166,569.60
4-8 ESE in Basic	257,087.89	262,991.49	266,902.21	273,774.21	279,497.39	285,000.42	290,982.52	297,137.42
9-12 ESE in Basic	153,684.50	162,526.26	172,012.17	176,268.12	178,090.26	181,147.85	181,421.14	181,561.22
Total ESE Basic	549,953.57	579,432.72	609,712.35	620,274.28	628,133.83	635,358.55	640,306.32	645,268.24
Total PK-12 Basic	2,550,123.98	2,651,720.29	2,695,823.42	2,743,874.78	2,777,133.54	2,803,634.01	2,819,992.21	2,842,726.99
ESOL	161,398.13	171,365.21	189,332.12	190,644.13	191,169.72	189,998.13	188,351.02	187,995.81
Exceptional Student Education								
ESE Support Level IV	21,931.39	22,047.05	24,578.23	25,004.09	25,270.61	25,544.82	25,716.54	25,893.22
ESE Support Level V	4,235.59	4,310.06	4,834.85	4,936.08	4,989.85	5,036.24	5,062.48	5,089.36
Total	26,166.98	26,357.11	29,413.08	29,940.17	30,260.46	30,581.06	30,779.02	30,982.58
Total ESE (ESE and ESE Basic)	576,120.55	605,789.83	639,125.43	650,214.45	658,394.29	665,939.61	671,085.34	676,250.82
Career Education	63,818.80	67,879.38	68,415.43	69,713.52	70,149.88	71,167.07	70,933.59	70,640.96
Total Group Two	251,383.91	265,601.70	287,160.63	290,297.82	291,580.06	291,746.26	290,063.63	289,619.35
Total	2,801,507.89	2,917,321.99	2,982,984.05	3,034,172.60	3,068,713.60	3,095,380.27	3,110,055.84	3,132,346.34
Change from prior year	-30,405.34	115,814.10	65,662.06	51,188.55	34,541.00	26,666.67	14,675.57	22,290.50
Percent Change from prior year	-1.1%	4.1%	2.3%	1.7%	1.1%	0.9%	0.5%	0.7%
<i>Districts 1-74 Total</i>	<i>2,747,135.31</i>	<i>2,864,944.12</i>	<i>2,935,338.77</i>	<i>2,986,734.64</i>	<i>3,021,640.13</i>	<i>3,047,937.25</i>	<i>3,063,156.84</i>	<i>3,085,994.22</i>
<i>FLVS Total</i>	<i>54,372.58</i>	<i>52,377.87</i>	<i>47,645.28</i>	<i>47,437.96</i>	<i>47,073.47</i>	<i>47,443.02</i>	<i>46,899.00</i>	<i>46,352.12</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

February 6, 2023

	FY2020-21 Final 12/6/2021 - 1 -	FY2021-22 Final 10/31/2022 - 2 -	FY2022-23 MYE* 2/6/2023 - 3 -	FY2023-24 Forecast 2/6/2023 - 4 -	FY2024-25 Forecast 2/6/2023 - 5 -	FY2025-26 Forecast 2/6/2023 - 6 -	FY2026-27 Forecast 2/6/2023 - 7 -	FY2027-28 Forecast 2/6/2023 - 8 -
Supplemental FTE								
DJJ	3,974.99	3,801.06	3,732.69	3,687.20	3,663.57	3,642.43	3,623.44	3,604.88
Total Gifted	157,023.85	153,638.00	149,709.71	151,708.80	152,825.40	153,943.27	154,498.14	154,929.61
Dual Enrollment	27,982.66	28,080.22	25,751.92	27,297.67	27,510.56	27,873.22	27,844.72	28,219.79
District Virtual	58,614.37	46,683.35	33,902.84	27,073.18	27,215.07	27,341.50	27,342.85	27,414.09
FES	32,421.50	98,860.00	154,857.00	180,081.92	- Included, although not displayed -			

* 2022-23 MYE = recalibrated survey 2 (October 2022) data excluding scholarship FTE, with adjustments to reflect scholarship payment data

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
Difference from Prior Forecast by Program

	Current Forecast Minus Prior Forecast					
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2027-28
	- 1 -	- 2 -	- 3 -	- 4 -	- 4 -	- 5 -
PK-12 Basic						
PK-3	-10,528.79	-19,220.18	-22,291.68	-25,254.95	-25,378.72	-25,394.02
4-8	-16,089.75	-5,389.20	-3,725.91	-485.64	-2,366.30	2,583.89
9-12	-4,770.85	-3,421.73	-5,222.26	-7,497.49	-7,913.23	-14,451.78
Total PK-12 Basic Non-ESE	-31,389.39	-28,031.11	-31,239.85	-33,238.08	-35,658.25	-37,261.91
PK-3 ESE in Basic	11,639.08	9,045.03	8,591.83	7,843.23	7,837.90	7,799.75
4-8 ESE in Basic	-1,513.60	2,216.97	3,553.08	5,442.93	5,561.52	7,674.80
9-12 ESE in Basic	3,506.38	4,302.02	4,308.30	4,153.71	4,130.29	2,818.43
Total ESE Basic	13,631.86	15,564.02	16,453.21	17,439.87	17,529.71	18,292.98
Total PK-12 Basic	-17,757.53	-12,467.09	-14,786.64	-15,798.21	-18,128.54	-18,968.93
ESOL	14,911.98	15,049.82	15,227.18	14,821.61	14,733.82	14,819.96
Exceptional Student Education	0.00	0.00	0.00	0.00	0.00	0.00
ESE Support Level IV	2,007.91	2,159.78	2,317.51	2,436.64	2,547.21	2,686.02
ESE Support Level V	438.82	467.16	477.32	474.36	478.32	482.46
Total	2,446.73	2,626.94	2,794.83	2,911.00	3,025.53	3,168.48
Total ESE (ESE and ESE Basic)	16,078.59	18,190.96	19,248.04	20,350.87	20,555.24	21,461.46
Career Education	-81.77	226.63	167.35	139.76	171.52	-477.07
Total Group Two	17,276.94	17,903.39	18,189.36	17,872.37	17,930.87	17,511.37
Total	-480.59	5,436.30	3,402.72	2,074.16	-197.67	-1,457.56
<i>Districts 1-74 Total</i>	<i>2,796.21</i>	<i>8,649.30</i>	<i>7,527.44</i>	<i>6,230.67</i>	<i>4,672.90</i>	<i>4,542.78</i>
<i>FLVS Total</i>	<i>-3,276.80</i>	<i>-3,213.00</i>	<i>-4,124.72</i>	<i>-4,156.51</i>	<i>-4,870.57</i>	<i>-6,000.34</i>

2022-23 Comparison

Dist	District	Forecast		Change	Percent Change
		July 28, 2022	February 6, 2023	February 6, 2023	February 6, 2023
		Conference	Conference	Conference - July 28, 2022	Conference - July 28, 2022
1	Alachua	30,172.37	30,019.15	-153.22	-0.5%
2	Baker	4,837.86	4,902.66	64.80	1.3%
3	Bay	26,279.15	27,111.38	832.23	3.2%
4	Bradford	2,963.82	3,056.40	92.58	3.1%
5	Brevard	75,349.51	76,927.01	1,577.50	2.1%
6	Broward	263,621.47	265,023.99	1,402.52	0.5%
7	Calhoun	2,085.53	2,080.68	-4.85	-0.2%
8	Charlotte	16,776.84	16,976.51	199.67	1.2%
9	Citrus	15,955.44	16,010.27	54.83	0.3%
10	Clay	39,517.35	39,470.89	-46.46	-0.1%
11	Collier	48,534.91	48,048.00	-486.91	-1.0%
12	Columbia	10,373.91	10,243.95	-129.96	-1.3%
13	Miami-Dade	350,795.41	352,777.29	1,981.88	0.6%
14	DeSoto	4,590.74	4,686.70	95.96	2.1%
15	Dixie	2,174.07	2,083.83	-90.24	-4.2%
16	Duval	134,868.07	136,142.38	1,274.31	0.9%
17	Escambia	39,163.04	39,054.86	-108.18	-0.3%
18	Flagler	13,669.98	13,889.58	219.60	1.6%
19	Franklin	1,177.38	1,130.40	-46.98	-4.0%
20	Gadsden	4,682.44	4,689.68	7.24	0.2%
21	Gilchrist	2,857.08	2,840.63	-16.45	-0.6%
22	Glades	1,706.83	1,794.87	88.04	5.2%
23	Gulf	1,882.38	1,901.03	18.65	1.0%
24	Hamilton	1,649.37	1,667.51	18.14	1.1%
25	Hardee	4,926.93	4,924.71	-2.22	0.0%
26	Hendry	13,771.40	13,197.45	-573.95	-4.2%
27	Hernando	25,661.77	25,439.63	-222.14	-0.9%
28	Highlands	12,735.17	12,481.44	-253.73	-2.0%
29	Hillsborough	229,392.45	228,075.55	-1,316.90	-0.6%
30	Holmes	3,159.29	3,174.56	15.27	0.5%
31	Indian River	17,315.61	17,348.08	32.47	0.2%
32	Jackson	5,740.81	5,882.29	141.48	2.5%
33	Jefferson	794.98	801.31	6.33	0.8%
34	Lafayette	1,157.91	1,148.49	-9.42	-0.8%
35	Lake	48,736.76	48,780.45	43.69	0.1%
36	Lee	99,908.05	100,196.22	288.17	0.3%
37	Leon	33,875.42	33,586.12	-289.30	-0.9%
38	Levy	5,687.12	5,730.40	43.28	0.8%
39	Liberty	1,291.55	1,313.76	22.21	1.7%
40	Madison	2,422.76	2,401.48	-21.28	-0.9%
41	Manatee	51,737.07	52,079.22	342.15	0.7%
42	Marion	45,361.88	46,576.16	1,214.28	2.7%
43	Martin	19,007.19	18,749.02	-258.17	-1.4%
44	Monroe	8,817.22	8,665.07	-152.15	-1.7%
45	Nassau	13,104.64	13,186.67	82.03	0.6%
46	Okaloosa	33,381.04	33,198.98	-182.06	-0.5%
47	Okeechobee	6,553.43	6,304.15	-249.28	-3.8%
48	Orange	214,553.60	214,530.54	-23.06	0.0%
49	Osceola	78,752.26	76,571.75	-2,180.51	-2.8%
50	Palm Beach	194,563.49	193,995.86	-567.63	-0.3%
51	Pasco	85,550.75	85,252.44	-298.31	-0.3%
52	Pinellas	95,991.09	95,579.35	-411.74	-0.4%
53	Polk	116,184.44	117,992.28	1,807.84	1.6%
54	Putnam	10,362.25	10,348.53	-13.72	-0.1%
55	St. Johns	50,198.06	50,684.25	486.19	1.0%
56	St. Lucie	46,381.29	47,336.35	955.06	2.1%
57	Santa Rosa	31,175.15	30,842.93	-332.22	-1.1%
58	Sarasota	45,637.78	46,154.62	516.84	1.1%
59	Seminole	69,901.86	68,134.59	-1,767.27	-2.5%
60	Sumter	9,126.05	9,399.21	273.16	3.0%
61	Suwannee	6,295.41	6,067.31	-228.10	-3.6%
62	Taylor	2,658.49	2,659.28	0.79	0.0%
63	Union	2,290.27	2,288.52	-1.75	-0.1%
64	Volusia	65,663.77	64,545.81	-1,117.96	-1.7%
65	Wakulla	5,184.76	5,198.49	13.73	0.3%
66	Walton	11,400.62	11,563.13	162.51	1.4%
67	Washington	3,345.91	3,233.67	-112.24	-3.4%
69	FAMU	612.80	606.25	-6.55	-1.1%
70	FAU PB	1,301.15	1,317.73	16.58	1.3%
71	FAU STL	1,457.32	1,455.74	-1.58	-0.1%
72	FSU Brow	706.84	699.62	-7.22	-1.0%
73	FSU Leon	1,789.79	1,854.71	64.92	3.6%
74	UF	1,231.96	1,254.95	22.99	1.9%
75	FLVS	50,922.08	47,645.28	-3,276.80	-6.4%
99	Florida	2,983,464.64	2,982,984.05	-480.59	0.0%

2023-24 Comparison

Dist	District	Forecast		Change	Percent Change
		July 28, 2022	February 6, 2023	February 6, 2023	February 6, 2023
		Conference	Conference	Conference - July 28, 2022	Conference - July 28, 2022
1	Alachua	30,725.64	30,437.95	-287.69	-0.9%
2	Baker	4,826.40	4,911.39	84.99	1.8%
3	Bay	26,775.67	27,933.54	1,157.87	4.3%
4	Bradford	3,050.02	3,135.72	85.70	2.8%
5	Brevard	77,258.25	79,012.64	1,754.39	2.3%
6	Broward	264,214.10	266,262.80	2,048.70	0.8%
7	Calhoun	2,097.38	2,076.72	-20.66	-1.0%
8	Charlotte	17,195.14	17,459.45	264.31	1.5%
9	Citrus	16,266.61	16,387.04	120.43	0.7%
10	Clay	40,148.51	40,263.16	114.65	0.3%
11	Collier	49,365.71	48,589.50	-776.21	-1.6%
12	Columbia	10,463.12	10,291.21	-171.91	-1.6%
13	Miami-Dade	350,877.79	355,931.20	5,053.41	1.4%
14	DeSoto	4,589.66	4,667.12	77.46	1.7%
15	Dixie	2,203.90	2,122.42	-81.48	-3.7%
16	Duval	137,318.45	139,018.29	1,699.84	1.2%
17	Escambia	39,644.50	39,546.47	-98.03	-0.2%
18	Flagler	13,838.54	14,076.26	237.72	1.7%
19	Franklin	1,155.46	1,093.32	-62.14	-5.4%
20	Gadsden	4,671.31	4,626.86	-44.45	-1.0%
21	Gilchrist	2,923.77	2,897.65	-26.12	-0.9%
22	Glades	1,699.67	1,847.96	148.29	8.7%
23	Gulf	1,899.98	1,918.82	18.84	1.0%
24	Hamilton	1,631.11	1,670.95	39.84	2.4%
25	Hardee	4,888.82	4,887.13	-1.69	0.0%
26	Hendry	13,897.49	13,228.99	-668.50	-4.8%
27	Hernando	26,295.06	26,291.19	-3.87	0.0%
28	Highlands	12,885.74	12,572.60	-313.14	-2.4%
29	Hillsborough	233,811.97	230,467.76	-3,344.21	-1.4%
30	Holmes	3,208.31	3,227.78	19.47	0.6%
31	Indian River	17,415.81	17,415.98	0.17	0.0%
32	Jackson	5,785.42	5,975.86	190.44	3.3%
33	Jefferson	782.14	818.73	36.59	4.7%
34	Lafayette	1,148.94	1,129.23	-19.71	-1.7%
35	Lake	50,331.59	50,849.33	517.74	1.0%
36	Lee	102,024.13	102,156.57	132.44	0.1%
37	Leon	34,296.53	33,905.52	-391.01	-1.1%
38	Levy	5,755.24	5,805.15	49.91	0.9%
39	Liberty	1,281.38	1,305.06	23.68	1.8%
40	Madison	2,405.57	2,390.33	-15.24	-0.6%
41	Manatee	52,523.30	52,896.22	372.92	0.7%
42	Marion	46,229.58	47,817.40	1,587.82	3.4%
43	Martin	19,322.96	18,985.15	-337.81	-1.7%
44	Monroe	8,877.84	8,677.38	-200.46	-2.3%
45	Nassau	13,522.94	13,621.73	98.79	0.7%
46	Okaloosa	33,948.71	33,838.98	-109.73	-0.3%
47	Okeechobee	6,655.60	6,392.60	-263.00	-4.0%
48	Orange	219,990.69	219,169.46	-821.23	-0.4%
49	Osceola	81,274.02	79,016.59	-2,257.43	-2.8%
50	Palm Beach	196,641.24	196,193.73	-447.51	-0.2%
51	Pasco	87,059.11	87,951.48	892.37	1.0%
52	Pinellas	96,289.23	94,764.28	-1,524.95	-1.6%
53	Polk	118,572.39	122,083.68	3,511.29	3.0%
54	Putnam	10,346.10	10,266.67	-79.43	-0.8%
55	St. Johns	51,964.90	53,531.36	1,566.46	3.0%
56	St. Lucie	48,087.37	49,061.08	973.71	2.0%
57	Santa Rosa	32,076.67	32,064.42	-12.25	0.0%
58	Sarasota	46,284.55	47,605.86	1,321.31	2.9%
59	Seminole	72,115.12	69,493.59	-2,621.53	-3.6%
60	Sumter	9,214.19	9,612.95	398.76	4.3%
61	Suwannee	6,330.65	6,184.56	-146.09	-2.3%
62	Taylor	2,678.05	2,710.41	32.36	1.2%
63	Union	2,318.41	2,345.83	27.42	1.2%
64	Volusia	67,421.68	66,232.05	-1,189.63	-1.8%
65	Wakulla	5,288.72	5,301.95	13.23	0.3%
66	Walton	11,527.64	11,919.35	391.71	3.4%
67	Washington	3,368.99	3,201.23	-167.76	-5.0%
69	FAU	612.80	606.25	-6.55	-1.1%
70	FAU PB	1,301.15	1,317.73	16.58	1.3%
71	FAU STL	1,457.32	1,455.74	-1.58	-0.1%
72	FSU Brow	706.84	699.62	-7.22	-1.0%
73	FSU Leon	1,789.79	1,854.71	64.92	3.6%
74	UF	1,231.96	1,254.95	22.99	1.9%
75	FLVS	50,650.96	47,437.96	-3,213.00	-6.3%
99	Florida	3,028,736.30	3,034,172.60	5,436.30	0.2%