

Supplemental Conference Materials
Scholarship Summary
Inclusive of Revenue Estimating Conference Adopted Scholarship Credits, August 18, 2023

	2023-24 MYE	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast	2028-29 Forecast	Adjusted 2024-25 Forecast	Adjusted 2025-26 Forecast	Adjusted 2026-27 Forecast	Adjusted 2027-28 Forecast	Adjusted 2028-29 Forecast	2024-25 Add-On	2025-26 Add-On	2026-27 Add-On	2027-28 Add-On	2028-29 Add-On
FES-EO	134,801	183,947	200,118	213,141	226,324	239,376	220,877	243,078	257,257	271,602	285,851	36,930	42,960	44,116	45,278	46,475
Private	134,801	183,947	200,118	213,141	226,324	239,376	220,877	243,078	257,257	271,602	285,851	36,930	42,960	44,116	45,278	46,475
FES-UA	82,057	98,932	119,153	139,753	160,636	182,214	98,932	119,153	139,753	160,636	182,214	-	-	-	-	-
K-12	74,158	92,270	110,219	128,376	146,867	165,959	92,270	110,219	128,376	146,867	165,959	-	-	-	-	-
Private Setting	57,101	71,048	84,868	98,849	113,088	127,788	71,048	84,868	98,849	113,088	127,788	-	-	-	-	-
Home Setting	17,057	21,222	25,351	29,527	33,779	38,171	21,222	25,351	29,527	33,779	38,171	-	-	-	-	-
PreK Non-Public	7,899	6,662	8,934	11,377	13,769	16,255	6,662	8,934	11,377	13,769	16,255	-	-	-	-	-
TOTAL FEFP ADD-ON												36,930	42,960	44,116	45,278	46,475
Scholarship Summary	365,185	431,207	467,599	501,222	535,288	569,918	431,207	467,599	501,222	535,288	569,918	-	-	-	-	-
FTC	129,718	107,600	103,175	101,114	98,977	96,465	70,670	60,215	56,998	53,699	49,990	(36,930)	(42,960)	(44,116)	(45,278)	(46,475)
FTC-PEP	17,882	40,000	44,425	46,486	48,623	51,135	40,000	44,425	46,486	48,623	51,135	-	-	-	-	-
FES-EO	134,801	183,947	200,118	213,141	226,324	239,376	220,877	243,078	257,257	271,602	285,851	36,930	42,960	44,116	45,278	46,475
FES-UA	82,056	98,932	119,153	139,753	160,636	182,214	98,932	119,153	139,753	160,636	182,214	-	-	-	-	-
Hope	728	728	728	728	728	728	728	728	728	728	728	-	-	-	-	-
Public School Transportation	6,306	17,557	33,219	48,036	58,749	65,300	17,557	33,219	48,036	58,749	65,300	-	-	-	-	-

	Adjusted 2023-24 Forecast	Adjusted 2024-25 Forecast	Adjusted 2025-26 Forecast	Adjusted 2026-27 Forecast	Adjusted 2027-28 Forecast	Adjusted 2028-29 Forecast
Previously Adopted Scholarship Summary	343,359	389,067	426,825	465,364	501,446	535,139
FTC	114,891	101,898	88,447	86,507	84,645	82,778
FTC-PEP	8,452	12,678	13,274	13,870	14,466	15,062
FES-EO	126,433	156,128	181,194	195,326	206,443	214,744
FES-UA	93,357	118,137	143,684	169,435	195,666	222,329
Hope	226	226	226	226	226	226
Differences	21,826	42,140	40,774	35,858	33,842	34,779
FTC	14,827	(31,228)	(28,232)	(29,509)	(30,946)	(32,788)
FTC-PEP	9,430	27,322	31,151	32,616	34,157	36,073
FES-EO	8,368	64,749	61,884	61,931	65,159	71,107
FES-UA	(11,301)	(19,205)	(24,531)	(29,682)	(35,030)	(40,115)
Hope	502	502	502	502	502	502