

Education Estimating Conference for PreK-12 Enrollment
Executive Summary
July 28, 2022

The Education Estimating Conference met on July 28, 2022, to adopt a revised PreK-12 Full-Time Equivalent (FTE) enrollment forecast for FY 2022-23 through FY 2027-28. This forecast combined the February 23, 2022 adopted forecast, legislative changes from the 2022 Session, and 2021-22 Fourth Calculation FTE.

The FTE forecast for 2022-23 reflects a level shift of +3,850 FTE that is continued throughout the forecast horizon. Two bills from the 2022 Legislative session resulted in this impact.

- First, CS/HB 3 expanded the Family Empowerment Scholarship for Educational Opportunities program eligibility to include dependents of Law Enforcement Officers, regardless of income, beginning in 2022-23.
- Second, SB 2524 increased the capped Family Empowerment Scholarship for Unique Abilities program size to 26,500 in 2022-23.

Additionally, the 2021-22 Fourth Calculation FTE was +10,506.97 FTE higher than the 2021-22 “Adopted” estimate which was based on a projection of the Third Calculation results. Of this FTE increase, +8,354.19 occurred in Districts 1-74, and +2,152.78 occurred in the Florida Virtual School (FLVS). This increase in FTE results in slightly higher cohort growth rates relative to last conference.

Overall, the difference between the February 2022 forecast and the July 2022 forecast ranged from +3,850.00 FTE in 2022-23 to +12,477.99 FTE in 2025-26. Given the size of total enrollment, the change for each year was well less than one-half of one percent. In the final year of the forecast, 2027-28, PreK-12 enrollment is forecast to reach 3,133,803.90 FTE.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the February 2022 and July 2022 forecasts.

Table 1. July 28, 2022 Forecast Summary

Program Category	2020-21 Final	2021-22 Fourth Calc	2022-23 Forecast	2023-24 Forecast	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast	2027-28 Forecast
101 Basic Non-ESE PK-3	609,535.82	642,592.82	656,492.02	665,735.65	670,367.06	666,252.07	657,896.71	654,869.69
102 Basic Non-ESE 4-8	783,202.82	807,196.64	816,238.58	827,518.51	843,264.31	855,371.19	875,757.01	891,019.96
103 Basic Non-ESE 9-12	607,431.77	627,351.07	644,769.86	658,377.45	666,608.19	679,890.28	681,690.42	688,831.01
111 Basic ESE PK-3	139,181.18	153,959.02	159,158.89	161,186.92	161,954.35	161,367.05	160,064.76	158,769.85
112 Basic ESE 4-8	257,087.89	263,589.33	268,415.81	271,557.24	275,944.31	279,557.49	285,421.00	289,462.62
113 Basic ESE 9-12	153,684.50	163,154.82	168,505.79	171,966.10	173,781.96	176,994.14	177,290.85	178,742.79
130 ESOL	161,398.13	171,423.17	174,420.14	175,594.31	175,942.54	175,176.52	173,617.20	173,175.85
254 ESE Level IV	21,931.39	22,071.43	22,570.32	22,844.31	22,953.10	23,108.18	23,169.33	23,207.20
255 ESE Level V	4,235.59	4,310.85	4,396.03	4,468.92	4,512.53	4,561.88	4,584.16	4,606.90
300 Career Ed	63,818.80	67,745.19	68,497.20	69,486.89	69,982.53	71,027.31	70,762.07	71,118.03
Group 1 FTE	2,550,123.98	2,657,843.70	2,713,580.95	2,756,341.87	2,791,920.18	2,819,432.22	2,838,120.75	2,861,695.92
Group 2 FTE	251,383.91	265,550.64	269,883.69	272,394.43	273,390.70	273,873.89	272,132.76	272,107.98
ESE FTE	576,120.55	607,085.45	623,046.84	632,023.49	639,146.25	645,588.74	650,530.10	654,789.36
Districts 1-74 FTE	2,747,135.31	2,870,948.18	2,932,542.56	2,978,085.34	3,014,112.69	3,041,706.58	3,058,483.94	3,081,451.44
FLVS FTE	54,372.58	52,446.16	50,922.08	50,650.96	51,198.19	51,599.53	51,769.57	52,352.46
Total FTE	2,801,507.89	2,923,394.34	2,983,464.64	3,028,736.30	3,065,310.88	3,093,306.11	3,110,253.51	3,133,803.90

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
2016-2017	2,804,865.17	25,950.34	0.93%
2017-2018	2,822,732.74	17,867.57	0.64%
2018-2019	2,831,913.23	9,180.49	0.33%
2019-2020	2,860,469.34	28,556.11	1.01%
2020-2021	2,801,507.89	-58,961.45	-2.06%
2021-2022 Fourth Calc	2,923,394.34	121,886.45	4.35%
2022-2023 Forecast	2,983,464.64	60,070.30	2.05%
2023-2024 Forecast	3,028,736.30	45,271.66	1.52%
2024-2025 Forecast	3,065,310.88	36,574.58	1.21%
2025-2026 Forecast	3,093,306.11	27,995.23	0.91%
2026-2027 Forecast	3,110,253.51	16,947.40	0.55%
2027-2028 Forecast	3,133,803.90	23,550.39	0.76%

Table 3. Forecast Summary

	February 23, 2022 Conference	July 28, 2022 Conference	Difference	% Diff
2021-22 Adopted* vs Fourth	2,912,887.37	2,923,394.34	10,506.97	0.36%
2022-23	2,979,614.64	2,983,464.64	3,850.00	0.13%
2023-24	3,022,044.95	3,028,736.30	6,691.35	0.22%
2024-25	3,055,838.19	3,065,310.88	9,472.69	0.31%
2025-26	3,080,828.12	3,093,306.11	12,477.99	0.41%
2026-27	3,099,243.61	3,110,253.51	11,009.90	0.36%
2027-28		3,133,803.90		

*2021-22 Adopted = Third Calculation FTE

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference principals may adopt forecasts that include FTE enrollment estimates. For the conference held on February 23, 2022, the 2021-22 "Adopted" represented Third Calculation FTE data.

Both the FES-UA and FES-EO programs have the ability to grow based on statutory requirements. In addition, both programs have statutorily identified student groups that do not count towards the growth cap.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, July 28, 2022

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2022-23 through FY2027-28

**UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts**

School District PreK-12 Programs
July 28, 2022

	FY2019-20	FY2020-21		FY2021-22			FY2022-23	
	Final	Appropriated	Final	Appropriated	Prior Conference	4th Calc	Prior Conference	Forecast*
	11/5/2020	2/17/2020	12/6/2021	4/27/2021	2/23/2022	2/23/2022	2/23/2022	7/28/2022
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	618,069.57	624,945.40	609,535.82	623,727.31	640,923.64	642,592.82	655,483.53	656,492.02
4-8	793,999.81	791,843.94	783,202.82	785,792.32	805,573.72	807,196.64	815,621.97	816,238.58
9-12	606,198.47	615,087.33	607,431.77	620,468.62	628,715.20	627,351.07	644,513.96	644,769.86
Total PK-12 Basic Non-ESE	2,018,267.85	2,031,876.67	2,000,170.41	2,029,988.25	2,075,212.56	2,077,140.53	2,115,619.46	2,117,500.46
PK-3 ESE in Basic	161,085.48	164,148.77	139,181.18	157,314.15	153,049.44	153,959.02	158,382.87	159,158.89
4-8 ESE in Basic	261,101.89	263,052.00	257,087.89	258,487.12	263,046.81	263,589.33	267,722.16	268,415.81
9-12 ESE in Basic	148,239.15	151,677.56	153,684.50	151,703.74	162,680.79	163,154.82	168,069.71	168,505.79
Total ESE Basic	570,426.52	578,878.33	549,953.57	567,505.01	578,777.04	580,703.17	594,174.74	596,080.49
Total PK-12 Basic	2,588,694.37	2,610,755.00	2,550,123.98	2,597,493.26	2,653,989.60	2,657,843.70	2,709,794.20	2,713,580.95
ESOL	176,649.05	181,724.53	161,398.13	173,582.13	168,395.81	171,423.17	174,420.14	174,420.14
Exceptional Student Education								
ESE Support Level IV	23,271.60	24,308.70	21,931.39	23,982.21	22,147.62	22,071.43	22,523.42	22,570.32
ESE Support Level V	4,576.41	4,975.81	4,235.59	4,887.87	4,285.98	4,310.85	4,379.68	4,396.03
Total	27,848.01	29,284.51	26,166.98	28,870.08	26,433.60	26,382.28	26,903.10	26,966.35
Total ESE (ESE and ESE Basic)	598,274.53	608,162.84	576,120.55	596,375.09	605,210.64	607,085.45	621,077.84	623,046.84
Career Education	67,277.91	68,413.23	63,818.80	68,443.39	64,068.36	67,745.19	68,497.20	68,497.20
Total Group Two	271,774.97	279,422.27	251,383.91	270,895.60	258,897.77	265,550.64	269,820.44	269,883.69
Total	2,860,469.34	2,890,177.27	2,801,507.89	2,868,388.86	2,912,887.37	2,923,394.34	2,979,614.64	2,983,464.64
<i>Districts 1-74</i>	<i>2,821,210.85</i>	<i>2,851,968.94</i>	<i>2,747,135.31</i>	<i>2,815,070.38</i>	<i>2,862,593.99</i>	<i>2,870,948.18</i>	<i>2,928,692.56</i>	<i>2,932,542.56</i>
<i>FLVS</i>	<i>39,258.49</i>	<i>38,208.33</i>	<i>54,372.58</i>	<i>53,318.48</i>	<i>50,293.38</i>	<i>52,446.16</i>	<i>50,922.08</i>	<i>50,922.08</i>

* After review, the 2022-23 Appropriated level was used for the forecast

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
July 28, 2022

	FY2020-21 Final minus	FY2021-22 4th Calc minus			FY2022-23 Forecast minus		
	FY2019-20 Final	FY2020-21 Final	FY2021-22 Approp	FY2021-22 Prior Conference	FY2021-22 Approp	FY2021-22 4th Calc	FY2022-23 Prior Conference
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	-8,533.75	33,057.00	18,865.51	1,669.18	32,764.71	13,899.20	1,008.49
4-8	-10,796.99	23,993.82	21,404.32	1,622.92	30,446.26	9,041.94	616.61
9-12	1,233.30	19,919.30	6,882.45	-1,364.13	24,301.24	17,418.79	255.90
Total PK-12 Basic Non-ESE	-18,097.44	76,970.12	47,152.28	1,927.97	87,512.21	40,359.93	1,881.00
PK-3 ESE in Basic	-21,904.30	14,777.84	-3,355.13	909.58	1,844.74	5,199.87	776.02
4-8 ESE in Basic	-4,014.00	6,501.44	5,102.21	542.52	9,928.69	4,826.48	693.65
9-12 ESE in Basic	5,445.35	9,470.32	11,451.08	474.03	16,802.05	5,350.97	436.08
Total ESE Basic	-20,472.95	30,749.60	13,198.16	1,926.13	28,575.48	15,377.32	1,905.75
Total PK-12 Basic	-38,570.39	107,719.72	60,350.44	3,854.10	116,087.69	55,737.25	3,786.75
ESOL	-15,250.92	10,025.04	-2,158.96	3,027.36	838.01	2,996.97	0.00
Exceptional Student Education							
ESE Support Level IV	-1,340.21	140.04	-1,910.78	-76.19	-1,411.89	498.89	46.90
ESE Support Level V	-340.82	75.26	-577.02	24.87	-491.84	85.18	16.35
Total	-1,681.03	215.30	-2,487.80	-51.32	-1,903.73	584.07	63.25
Total ESE (ESE and ESE Basic)	-22,153.98	30,964.90	10,710.36	1,874.81	26,671.75	15,961.39	1,969.00
Career Education	-3,459.11	3,926.39	-698.20	3,676.83	53.81	752.01	0.00
Total Group Two	-20,391.06	14,166.73	-5,344.96	6,652.87	-1,011.91	4,333.05	63.25
Total	-58,961.45	121,886.45	55,005.48	10,506.97	115,075.78	60,070.30	3,850.00
<i>Districts 1-74</i>	<i>-74,075.54</i>	<i>123,812.87</i>	<i>55,877.80</i>	<i>8,354.19</i>	<i>117,472.18</i>	<i>61,594.38</i>	<i>3,850.00</i>
<i>FLVS</i>	<i>15,114.09</i>	<i>-1,926.42</i>	<i>-872.32</i>	<i>2,152.78</i>	<i>-2,396.40</i>	<i>-1,524.08</i>	<i>0.00</i>

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Percent Change from Specific Time Period
School District PreK-12 Programs
July 28, 2022

	FY2020-21 Final compared to	FY2021-22 4th Calc compared to			FY2022-23 Forecast compared to		
	FY2019-20 Final	FY2020-21 Final	FY2021-22 Approp	FY2021-22 Prior Conference	FY2021-22 Approp	FY2021-22 4th Calc	FY2022-23 Prior Conference
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	-1.4%	5.4%	3.0%	0.3%	5.3%	2.4%	0.2%
4-8	-1.4%	3.1%	2.7%	0.2%	3.9%	1.3%	0.1%
9-12	0.2%	3.3%	1.1%	-0.2%	3.9%	2.6%	0.0%
Total PK-12 Basic Non-ESE	-0.9%	3.8%	2.3%	0.1%	4.3%	2.0%	0.1%
PK-3 ESE in Basic	-13.6%	10.6%	-2.1%	0.6%	1.2%	4.0%	0.5%
4-8 ESE in Basic	-1.5%	2.5%	2.0%	0.2%	3.8%	2.0%	0.3%
9-12 ESE in Basic	3.7%	6.2%	7.5%	0.3%	11.1%	3.6%	0.3%
Total ESE Basic	-3.6%	5.6%	2.3%	0.3%	5.0%	3.0%	0.3%
Total PK-12 Basic	-1.5%	4.2%	2.3%	0.1%	4.5%	2.2%	0.1%
ESOL	-8.6%	6.2%	-1.2%	1.8%	0.5%	3.6%	0.0%
Exceptional Student Education							
ESE Support Level IV	-5.8%	0.6%	-8.0%	-0.3%	-5.9%	1.9%	0.2%
ESE Support Level V	-7.4%	1.8%	-11.8%	0.6%	-10.1%	2.6%	0.4%
Total	-6.0%	0.8%	-8.6%	-0.2%	-6.6%	2.0%	0.2%
Total ESE (ESE and ESE Basic)	-3.7%	5.4%	1.8%	0.3%	4.5%	2.9%	0.3%
Career Education	-5.1%	6.2%	-1.0%	5.7%	0.1%	6.9%	0.0%
Total Group Two	-7.5%	5.6%	-2.0%	2.6%	-0.4%	4.2%	0.0%
Total	-2.1%	4.4%	1.9%	0.4%	4.0%	2.4%	0.1%
<i>Districts 1-74</i>	-2.6%	4.5%	2.0%	0.3%	4.2%	2.4%	0.1%
<i>FLVS</i>	38.5%	-3.5%	-1.6%	4.3%	-4.5%	1.3%	0.0%

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

July 28, 2022

	FY2019-20 Final 11/5/2020	FY2020-21 Final 12/6/2021	FY2021-22 4th Calc 7/28/2022	FY2022-23 Forecast* 7/28/2022	FY2023-24 Forecast 7/28/2022	FY2024-25 Forecast 7/28/2022	FY2025-26 Forecast 7/28/2022	FY2026-27 Forecast 7/28/2022	FY2027-28 Forecast 7/28/2022
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -
PK-12 Basic									
PK-3	618,069.57	609,535.82	642,592.82	656,492.02	665,735.65	670,367.06	666,252.07	657,896.71	654,869.69
4-8	793,999.81	783,202.82	807,196.64	816,238.58	827,518.51	843,264.31	855,371.19	875,757.01	891,019.96
9-12	606,198.47	607,431.77	627,351.07	644,769.86	658,377.45	666,608.19	679,890.28	681,690.42	688,831.01
Total PK-12 Basic Non-ESE	2,018,267.85	2,000,170.41	2,077,140.53	2,117,500.46	2,151,631.61	2,180,239.56	2,201,513.54	2,215,344.14	2,234,720.66
PK-3 ESE in Basic	161,085.48	139,181.18	153,959.02	159,158.89	161,186.92	161,954.35	161,367.05	160,064.76	158,769.85
4-8 ESE in Basic	261,101.89	257,087.89	263,589.33	268,415.81	271,557.24	275,944.31	279,557.49	285,421.00	289,462.62
9-12 ESE in Basic	148,239.15	153,684.50	163,154.82	168,505.79	171,966.10	173,781.96	176,994.14	177,290.85	178,742.79
Total ESE Basic	570,426.52	549,953.57	580,703.17	596,080.49	604,710.26	611,680.62	617,918.68	622,776.61	626,975.26
Total PK-12 Basic	2,588,694.37	2,550,123.98	2,657,843.70	2,713,580.95	2,756,341.87	2,791,920.18	2,819,432.22	2,838,120.75	2,861,695.92
ESOL	176,649.05	161,398.13	171,423.17	174,420.14	175,594.31	175,942.54	175,176.52	173,617.20	173,175.85
Exceptional Student Education									
ESE Support Level IV	23,271.60	21,931.39	22,071.43	22,570.32	22,844.31	22,953.10	23,108.18	23,169.33	23,207.20
ESE Support Level V	4,576.41	4,235.59	4,310.85	4,396.03	4,468.92	4,512.53	4,561.88	4,584.16	4,606.90
Total	27,848.01	26,166.98	26,382.28	26,966.35	27,313.23	27,465.63	27,670.06	27,753.49	27,814.10
Total ESE (ESE and ESE Basic)	598,274.53	576,120.55	607,085.45	623,046.84	632,023.49	639,146.25	645,588.74	650,530.10	654,789.36
Career Education	67,277.91	63,818.80	67,745.19	68,497.20	69,486.89	69,982.53	71,027.31	70,762.07	71,118.03
Total Group Two	271,774.97	251,383.91	265,550.64	269,883.69	272,394.43	273,390.70	273,873.89	272,132.76	272,107.98
Total	2,860,469.34	2,801,507.89	2,923,394.34	2,983,464.64	3,028,736.30	3,065,310.88	3,093,306.11	3,110,253.51	3,133,803.90
Change from prior year	28,556.11	-58,961.45	121,886.45	60,070.30	45,271.66	36,574.58	27,995.23	16,947.40	23,550.39
Percent Change from prior year	1.0%	-2.1%	4.4%	2.1%	1.5%	1.2%	0.9%	0.5%	0.8%
<i>Districts 1-74 Total</i>	<i>2,821,210.85</i>	<i>2,747,135.31</i>	<i>2,870,948.18</i>	<i>2,932,542.56</i>	<i>2,978,085.34</i>	<i>3,014,112.69</i>	<i>3,041,706.58</i>	<i>3,058,483.94</i>	<i>3,081,451.44</i>
<i>FLVS Total</i>	<i>39,258.49</i>	<i>54,372.58</i>	<i>52,446.16</i>	<i>50,922.08</i>	<i>50,650.96</i>	<i>51,198.19</i>	<i>51,599.53</i>	<i>51,769.57</i>	<i>52,352.46</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

July 28, 2022

	FY2019-20 Final 11/5/2020 - 1 -	FY2020-21 Final 12/6/2021 - 2 -	FY2021-22 4th Calc 7/28/2022 - 3 -	FY2022-23 Forecast* 7/28/2022 - 4 -	FY2023-24 Forecast 7/28/2022 - 5 -	FY2024-25 Forecast 7/28/2022 - 6 -	FY2025-26 Forecast 7/28/2022 - 7 -	FY2026-27 Forecast 7/28/2022 - 8 -	FY2027-28 Forecast 7/28/2022 - 9 -
Supplemental FTE									
DJJ	4,963.12	3,974.99	3,798.89	3,730.26	3,665.14	3,634.44	3,615.83	3,599.86	3,591.21
Total Gifted	167,951.42	157,023.85	153,777.90	153,055.71	155,829.15	156,650.89	157,419.40	157,953.99	158,157.78
Dual Enrollment	27,982.66	28,080.22	25,736.67	26,258.64	26,903.36	27,084.65	27,465.81	27,418.69	28,037.02
District Virtual	20,732.57	58,614.37	51,531.51	51,503.05	51,483.41	52,190.07	52,722.47	53,010.05	53,566.74

* After review, the 2022-23 Appropriated level was used for the forecast

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

Difference from Prior Forecast by Program

	Current Forecast Minus Prior Forecast				
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	1,008.49	2,169.73	3,583.72	4,720.44	2,621.63
4-8	616.61	875.76	1,169.08	1,695.21	2,157.55
9-12	255.90	-206.27	355.14	900.64	1,234.29
Total PK-12 Basic Non-ESE	1,881.00	2,839.22	5,107.94	7,316.29	6,013.47
PK-3 ESE in Basic	776.02	1,981.49	2,002.43	2,240.97	2,364.98
4-8 ESE in Basic	693.65	958.46	1,070.07	1,222.88	1,379.90
9-12 ESE in Basic	436.08	648.33	765.95	901.83	966.29
Total ESE Basic	1,905.75	3,588.28	3,838.45	4,365.68	4,711.17
Total PK-12 Basic	3,786.75	6,427.50	8,946.39	11,681.97	10,724.64
ESOL	0.00	170.92	397.51	591.15	20.35
Exceptional Student Education					
ESE Support Level IV	46.90	204.19	190.28	204.31	217.68
ESE Support Level V	16.35	28.33	28.16	31.94	35.65
Total	63.25	232.52	218.44	236.25	253.33
Total ESE (ESE and ESE Basic)	1,969.00	3,820.80	4,056.89	4,601.93	4,964.50
Career Education	0.00	-139.59	-89.65	-31.38	11.58
Total Group Two	63.25	263.85	526.30	796.02	285.26
Total	3,850.00	6,691.35	9,472.69	12,477.99	11,009.90
<i>Districts 1-74 Total</i>	3,850.00	7,701.65	10,366.98	13,283.79	11,759.12
<i>FLVS Total</i>	0.00	-1,010.30	-894.29	-805.80	-749.22

District Comparison

Dist	District	2020-21 Final	2021-22 4th Calc	2022-23 Forecast	2021-22 4th Calc -		2022-23 Forecast -		2021-22 4th	2022-23
					2020-21 Final	2021-22 4th Calc	2020-21 Final	2021-22 4th Calc	Calc - 2020-21 Final	Forecast - 2021-22 4th Calc
1	Alachua	27,745.16	29,512.26	30,172.37	1,767.10	660.11			6.4%	2.2%
2	Baker	4,795.24	4,866.60	4,837.86	71.36	-28.74			1.5%	-0.6%
3	Bay	24,681.31	25,942.90	26,279.15	1,261.59	336.25			5.1%	1.3%
4	Bradford	2,596.59	2,914.98	2,963.82	318.39	48.84			12.3%	1.7%
5	Brevard	70,213.82	74,081.62	75,349.51	3,867.80	1,267.89			5.5%	1.7%
6	Broward	259,925.05	262,766.20	263,621.47	2,841.15	855.27			1.1%	0.3%
7	Calhoun	2,007.44	2,078.15	2,085.53	70.71	7.38			3.5%	0.4%
8	Charlotte	14,673.98	16,460.61	16,776.84	1,786.63	316.23			12.2%	1.9%
9	Citrus	15,230.14	15,662.51	15,955.44	432.37	292.93			2.8%	1.9%
10	Clay	37,506.45	38,861.56	39,517.35	1,355.11	655.79			3.6%	1.7%
11	Collier	45,182.12	47,528.34	48,534.91	2,346.22	1,006.57			5.2%	2.1%
12	Columbia	9,810.99	10,155.05	10,373.91	344.06	218.86			3.5%	2.2%
13	Miami-Dade	334,904.34	341,926.17	350,795.41	7,021.83	8,869.24			2.1%	2.6%
14	DeSoto	4,548.36	4,656.82	4,590.74	108.46	-66.08			2.4%	-1.4%
15	Dixie	2,053.35	2,125.22	2,174.07	71.87	48.85			3.5%	2.3%
16	Duval	127,232.96	133,052.93	134,868.07	5,819.97	1,815.14			4.6%	1.4%
17	Escambia	38,181.00	38,879.38	39,163.04	698.38	283.66			1.8%	0.7%
18	Flagler	12,576.66	13,408.08	13,669.98	831.42	261.90			6.6%	2.0%
19	Franklin	1,184.24	1,178.76	1,177.38	-5.48	-1.38			-0.5%	-0.1%
20	Gadsden	4,652.40	4,726.36	4,682.44	73.96	-43.92			1.6%	-0.9%
21	Gilchrist	2,621.00	2,776.14	2,857.08	155.14	80.94			5.9%	2.9%
22	Glades	1,723.72	1,709.98	1,706.83	-13.74	-3.15			-0.8%	-0.2%
23	Gulf	1,793.67	1,895.79	1,882.38	102.12	-13.41			5.7%	-0.7%
24	Hamilton	1,524.87	1,648.09	1,649.37	123.22	1.28			8.1%	0.1%
25	Hardee	4,902.10	4,927.62	4,926.93	25.52	-0.69			0.5%	0.0%
26	Hendry	11,801.40	13,485.20	13,771.40	1,683.80	286.20			14.3%	2.1%
27	Hernando	22,536.22	24,478.96	25,661.77	1,942.74	1,182.81			8.6%	4.8%
28	Highlands	11,720.60	12,520.32	12,735.17	799.72	214.85			6.8%	1.7%
29	Hillsborough	215,341.90	224,198.54	229,392.45	8,856.64	5,193.91			4.1%	2.3%
30	Holmes	2,887.65	3,105.54	3,159.29	217.89	53.75			7.5%	1.7%
31	Indian River	17,076.93	17,245.08	17,315.61	168.15	70.53			1.0%	0.4%
32	Jackson	5,863.40	5,832.38	5,740.81	-31.02	-91.57			-0.5%	-1.6%
33	Jefferson	699.91	748.81	794.98	48.90	46.17			7.0%	6.2%
34	Lafayette	1,140.97	1,160.19	1,157.91	19.22	-2.28			1.7%	-0.2%
35	Lake	41,835.41	46,795.18	48,736.76	4,959.77	1,941.58			11.9%	4.1%
36	Lee	92,722.12	97,446.64	99,908.05	4,724.52	2,461.41			5.1%	2.5%
37	Leon	32,232.43	33,303.08	33,875.42	1,070.65	572.34			3.3%	1.7%
38	Levy	5,385.50	5,602.49	5,687.12	216.99	84.63			4.0%	1.5%
39	Liberty	1,211.43	1,280.15	1,291.55	68.72	11.40			5.7%	0.9%
40	Madison	2,367.44	2,386.27	2,422.76	18.83	36.49			0.8%	1.5%
41	Manatee	48,825.69	50,769.18	51,737.07	1,943.49	967.89			4.0%	1.9%
42	Marion	41,740.85	44,504.25	45,361.88	2,763.40	857.63			6.6%	1.9%
43	Martin	18,048.89	18,590.95	19,007.19	542.06	416.24			3.0%	2.2%
44	Monroe	7,986.77	8,623.53	8,817.22	636.76	193.69			8.0%	2.2%
45	Nassau	11,982.84	12,696.28	13,104.64	713.44	408.36			6.0%	3.2%
46	Okaloosa	31,349.58	32,665.21	33,381.04	1,315.63	715.83			4.2%	2.2%
47	Okeechobee	5,849.18	6,329.00	6,553.43	479.82	224.43			8.2%	3.5%
48	Orange	200,494.83	210,302.88	214,553.60	9,808.05	4,250.72			4.9%	2.0%
49	Osceola	69,162.17	75,157.90	78,752.26	5,995.73	3,594.36			8.7%	4.8%
50	Palm Beach	186,876.29	190,931.25	194,563.49	4,054.96	3,632.24			2.2%	1.9%
51	Pasco	76,104.71	81,962.42	85,550.75	5,857.71	3,588.33			7.7%	4.4%
52	Pinellas	95,645.12	96,464.22	95,991.09	819.10	-473.13			0.9%	-0.5%
53	Polk	104,666.78	112,515.90	116,184.44	7,849.12	3,668.54			7.5%	3.3%
54	Putnam	10,196.79	10,246.78	10,362.25	49.99	115.47			0.5%	1.1%
55	St. Johns	44,058.61	47,982.00	50,198.06	3,923.39	2,216.06			8.9%	4.6%
56	St. Lucie	41,157.95	44,572.81	46,381.29	3,414.86	1,808.48			8.3%	4.1%
57	Santa Rosa	26,675.08	30,377.36	31,175.15	3,702.28	797.79			13.9%	2.6%
58	Sarasota	42,871.65	44,846.45	45,637.78	1,974.80	791.33			4.6%	1.8%
59	Seminole	64,214.02	67,700.75	69,901.86	3,486.73	2,201.11			5.4%	3.3%
60	Sumter	8,451.82	8,913.61	9,126.05	461.79	212.44			5.5%	2.4%
61	Suwannee	5,725.94	6,081.80	6,295.41	355.86	213.61			6.2%	3.5%
62	Taylor	2,596.84	2,630.93	2,658.49	34.09	27.56			1.3%	1.0%
63	Union	2,234.53	2,279.65	2,290.27	45.12	10.62			2.0%	0.5%
64	Volusia	57,757.58	64,018.74	65,663.77	6,261.16	1,645.03			10.8%	2.6%
65	Wakulla	4,946.60	5,075.45	5,184.76	128.85	109.31			2.6%	2.2%
66	Walton	10,054.68	11,003.83	11,400.62	949.15	396.79			9.4%	3.6%
67	Washington	3,295.64	3,299.34	3,345.91	3.70	46.57			0.1%	1.4%
69	FAMU	616.64	605.84	612.80	-10.80	6.96			-1.8%	1.1%
70	FAU PB	1,274.88	1,290.88	1,301.15	16.00	10.27			1.3%	0.8%
71	FAU STL	1,440.37	1,431.57	1,457.32	-8.80	25.75			-0.6%	1.8%
72	FSU Brow	709.16	705.56	706.84	-3.60	1.28			-0.5%	0.2%
73	FSU Leon	1,806.86	1,806.24	1,789.79	-0.62	-16.45			0.0%	-0.9%
74	UF	1,225.70	1,234.67	1,231.96	8.97	-2.71			0.7%	-0.2%
75	FLVS	54,372.58	52,446.16	50,922.08	-1,926.42	-1,524.08			-3.5%	-2.9%
99	Florida	2,801,507.89	2,923,394.34	2,983,464.64	121,886.45	60,070.30			4.4%	2.1%

Last Conference

Dist	District	2020-21 Final	2021-22 Adopted	2022-23 Forecast	2021-22 Adopted -		2021-22	2022-23
					2020-21 Final	2021-22 Adopted	Adopted -	Forecast - 2021-
1	Alachua	27,745.16	29,368.47	30,116.46	1,623.31	747.99	5.9%	2.5%
2	Baker	4,795.24	4,854.76	4,835.19	59.52	-19.57	1.2%	-0.4%
3	Bay	24,681.31	25,834.14	26,264.71	1,152.83	430.57	4.7%	1.7%
4	Bradford	2,596.59	2,879.94	2,958.81	283.35	78.87	10.9%	2.7%
5	Brevard	70,213.82	73,759.06	75,214.94	3,545.24	1,455.88	5.0%	2.0%
6	Broward	259,925.05	262,289.18	263,288.18	2,364.13	999.00	0.9%	0.4%
7	Calhoun	2,007.44	2,072.30	2,084.80	64.86	12.50	3.2%	0.6%
8	Charlotte	14,673.98	16,372.51	16,760.56	1,698.53	388.05	11.6%	2.4%
9	Citrus	15,230.14	15,700.94	15,935.37	470.80	234.43	3.1%	1.5%
10	Clay	37,506.45	38,820.59	39,480.90	1,314.14	660.31	3.5%	1.7%
11	Collier	45,182.12	47,478.47	48,504.63	2,296.35	1,026.16	5.1%	2.2%
12	Columbia	9,810.99	10,143.84	10,356.17	332.85	212.33	3.4%	2.1%
13	Miami-Dade	334,904.34	340,648.40	350,175.78	5,744.06	9,527.38	1.7%	2.8%
14	DeSoto	4,548.36	4,619.49	4,587.32	71.13	-32.17	1.6%	-0.7%
15	Dixie	2,053.35	2,131.54	2,172.09	78.19	40.55	3.8%	1.9%
16	Duval	127,232.96	132,333.68	134,659.37	5,100.72	2,325.69	4.0%	1.8%
17	Escambia	38,181.00	38,792.75	39,102.16	611.75	309.41	1.6%	0.8%
18	Flagler	12,576.66	13,364.38	13,649.11	787.72	284.73	6.3%	2.1%
19	Franklin	1,184.24	1,179.70	1,176.93	-4.54	-2.77	-0.4%	-0.2%
20	Gadsden	4,652.40	4,714.60	4,671.20	62.20	-43.40	1.3%	-0.9%
21	Gilchrist	2,621.00	2,758.82	2,853.25	137.82	94.43	5.3%	3.4%
22	Glades	1,723.72	1,713.49	1,705.88	-10.23	-7.61	-0.6%	-0.4%
23	Gulf	1,793.67	1,903.11	1,881.32	109.44	-21.79	6.1%	-1.1%
24	Hamilton	1,524.87	1,637.35	1,647.00	112.48	9.65	7.4%	0.6%
25	Hardee	4,902.10	4,939.10	4,925.62	37.00	-13.48	0.8%	-0.3%
26	Hendry	11,801.40	13,326.22	13,764.69	1,524.82	438.47	12.9%	3.3%
27	Hernando	22,536.22	24,336.31	25,611.84	1,800.09	1,275.53	8.0%	5.2%
28	Highlands	11,720.60	12,530.86	12,719.54	810.26	188.68	6.9%	1.5%
29	Hillsborough	215,341.90	223,611.75	229,170.86	8,269.85	5,559.11	3.8%	2.5%
30	Holmes	2,887.65	3,079.98	3,157.37	192.33	77.39	6.7%	2.5%
31	Indian River	17,076.93	17,219.39	17,299.71	142.46	80.32	0.8%	0.5%
32	Jackson	5,863.40	5,823.47	5,736.37	-39.93	-87.10	-0.7%	-1.5%
33	Jefferson	699.91	755.75	791.94	55.84	36.19	8.0%	4.8%
34	Lafayette	1,140.97	1,151.79	1,157.33	10.82	5.54	0.9%	0.5%
35	Lake	41,835.41	46,707.55	48,646.27	4,872.14	1,938.72	11.6%	4.2%
36	Lee	92,722.12	97,209.16	99,837.99	4,487.04	2,628.83	4.8%	2.7%
37	Leon	32,232.43	33,172.17	33,814.30	939.74	642.13	2.9%	1.9%
38	Levy	5,385.50	5,605.42	5,679.54	219.92	74.12	4.1%	1.3%
39	Liberty	1,211.43	1,270.09	1,291.26	58.66	21.17	4.8%	1.7%
40	Madison	2,367.44	2,388.67	2,420.98	21.23	32.31	0.9%	1.4%
41	Manatee	48,825.69	50,645.04	51,679.01	1,819.35	1,033.97	3.7%	2.0%
42	Marion	41,740.85	44,274.12	45,295.27	2,533.27	1,021.15	6.1%	2.3%
43	Martin	18,048.89	18,543.82	18,982.34	494.93	438.52	2.7%	2.4%
44	Monroe	7,986.77	8,616.34	8,811.09	629.57	194.75	7.9%	2.3%
45	Nassau	11,982.84	12,657.79	13,091.55	674.95	433.76	5.6%	3.4%
46	Okaloosa	31,349.58	32,591.86	33,343.32	1,242.28	751.46	4.0%	2.3%
47	Okeechobee	5,849.18	6,319.08	6,547.79	469.90	228.71	8.0%	3.6%
48	Orange	200,494.83	209,157.20	214,244.98	8,662.37	5,087.78	4.3%	2.4%
49	Osceola	69,162.17	75,055.39	78,633.43	5,893.22	3,578.04	8.5%	4.8%
50	Palm Beach	186,876.29	190,767.03	194,365.20	3,890.74	3,598.17	2.1%	1.9%
51	Pasco	76,104.71	81,675.00	85,456.57	5,570.29	3,781.57	7.3%	4.6%
52	Pinellas	95,645.12	96,332.15	95,846.89	687.03	-485.26	0.7%	-0.5%
53	Polk	104,666.78	112,267.81	116,027.40	7,601.03	3,759.59	7.3%	3.3%
54	Putnam	10,196.79	10,232.43	10,353.16	35.64	120.73	0.3%	1.2%
55	St. Johns	44,058.61	47,700.35	50,154.80	3,641.74	2,454.45	8.3%	5.1%
56	St. Lucie	41,157.95	44,393.99	46,305.44	3,236.04	1,911.45	7.9%	4.3%
57	Santa Rosa	26,675.08	30,370.21	31,145.51	3,695.13	775.30	13.9%	2.6%
58	Sarasota	42,871.65	44,707.01	45,590.86	1,835.36	883.85	4.3%	2.0%
59	Seminole	64,214.02	67,605.38	69,798.21	3,391.36	2,192.83	5.3%	3.2%
60	Sumter	8,451.82	8,900.78	9,120.16	448.96	219.38	5.3%	2.5%
61	Suwannee	5,725.94	6,092.34	6,285.49	366.40	193.15	6.4%	3.2%
62	Taylor	2,596.84	2,649.23	2,655.33	52.39	6.10	2.0%	0.2%
63	Union	2,234.53	2,272.40	2,289.13	37.87	16.73	1.7%	0.7%
64	Volusia	57,757.58	63,837.23	65,547.74	6,079.65	1,710.51	10.5%	2.7%
65	Wakulla	4,946.60	5,071.75	5,181.11	125.15	109.36	2.5%	2.2%
66	Walton	10,054.68	11,008.56	11,389.52	953.88	380.96	9.5%	3.5%
67	Washington	3,295.64	3,292.95	3,343.66	-2.69	50.71	-0.1%	1.5%
69	FAMU	616.64	612.80	612.80	-3.84	0.00	-0.6%	0.0%
70	FAU PB	1,274.88	1,289.62	1,301.15	14.74	11.53	1.2%	0.9%
71	FAU STL	1,440.37	1,426.55	1,457.32	-13.82	30.77	-1.0%	2.2%
72	FSU Brow	709.16	706.84	706.84	-2.32	0.00	-0.3%	0.0%
73	FSU Leon	1,806.86	1,789.79	1,789.79	-17.07	0.00	-0.9%	0.0%
74	UF	1,225.70	1,231.96	1,231.96	6.26	0.00	0.5%	0.0%
75	FLVS	54,372.58	50,293.38	50,922.08	-4,079.20	628.70	-7.5%	1.3%
99	Florida	2,801,507.89	2,912,887.37	2,979,614.64	111,379.48	66,727.27	4.0%	2.3%

Comparison of this Conference to Last Conference

Dist	District	2021-22	2022-23	2021-22	2022-23
1	Alachua	143.79	55.91	0.5%	0.2%
2	Baker	11.84	2.67	0.2%	0.1%
3	Bay	108.76	14.44	0.4%	0.1%
4	Bradford	35.04	5.01	1.2%	0.2%
5	Brevard	322.56	134.57	0.4%	0.2%
6	Broward	477.02	333.29	0.2%	0.1%
7	Calhoun	5.85	0.73	0.3%	0.0%
8	Charlotte	88.10	16.28	0.5%	0.1%
9	Citrus	-38.43	20.07	-0.2%	0.1%
10	Clay	40.97	36.45	0.1%	0.1%
11	Collier	49.87	30.28	0.1%	0.1%
12	Columbia	11.21	17.74	0.1%	0.2%
13	Miami-Dade	1,277.77	619.63	0.4%	0.2%
14	DeSoto	37.33	3.42	0.8%	0.1%
15	Dixie	-6.32	1.98	-0.3%	0.1%
16	Duval	719.25	208.70	0.5%	0.2%
17	Escambia	86.63	60.88	0.2%	0.2%
18	Flagler	43.70	20.87	0.3%	0.2%
19	Franklin	-0.94	0.45	-0.1%	0.0%
20	Gadsden	11.76	11.24	0.2%	0.2%
21	Gilchrist	17.32	3.83	0.6%	0.1%
22	Glades	-3.51	0.95	-0.2%	0.1%
23	Gulf	-7.32	1.06	-0.4%	0.1%
24	Hamilton	10.74	2.37	0.7%	0.1%
25	Hardee	-11.48	1.31	-0.2%	0.0%
26	Hendry	158.98	6.71	1.2%	0.0%
27	Hernando	142.65	49.93	0.6%	0.2%
28	Highlands	-10.54	15.63	-0.1%	0.1%
29	Hillsborough	586.79	221.59	0.3%	0.1%
30	Holmes	25.56	1.92	0.8%	0.1%
31	Indian River	25.69	15.90	0.1%	0.1%
32	Jackson	8.91	4.44	0.2%	0.1%
33	Jefferson	-6.94	3.04	-0.9%	0.4%
34	Lafayette	8.40	0.58	0.7%	0.1%
35	Lake	87.63	90.49	0.2%	0.2%
36	Lee	237.48	70.06	0.2%	0.1%
37	Leon	130.91	61.12	0.4%	0.2%
38	Levy	-2.93	7.58	-0.1%	0.1%
39	Liberty	10.06	0.29	0.8%	0.0%
40	Madison	-2.40	1.78	-0.1%	0.1%
41	Manatee	124.14	58.06	0.2%	0.1%
42	Marion	230.13	66.61	0.5%	0.1%
43	Martin	47.13	24.85	0.3%	0.1%
44	Monroe	7.19	6.13	0.1%	0.1%
45	Nassau	38.49	13.09	0.3%	0.1%
46	Okaloosa	73.35	37.72	0.2%	0.1%
47	Okeechobee	9.92	5.64	0.2%	0.1%
48	Orange	1,145.68	308.62	0.5%	0.1%
49	Osceola	102.51	118.83	0.1%	0.2%
50	Palm Beach	164.22	198.29	0.1%	0.1%
51	Pasco	287.42	94.18	0.4%	0.1%
52	Pinellas	132.07	144.20	0.1%	0.2%
53	Polk	248.09	157.04	0.2%	0.1%
54	Putnam	14.35	9.09	0.1%	0.1%
55	St. Johns	281.65	43.26	0.6%	0.1%
56	St. Lucie	178.82	75.85	0.4%	0.2%
57	Santa Rosa	7.15	29.64	0.0%	0.1%
58	Sarasota	139.44	46.92	0.3%	0.1%
59	Seminole	95.37	103.65	0.1%	0.1%
60	Sumter	12.83	5.89	0.1%	0.1%
61	Suwannee	-10.54	9.92	-0.2%	0.2%
62	Taylor	-18.30	3.16	-0.7%	0.1%
63	Union	7.25	1.14	0.3%	0.0%
64	Volusia	181.51	116.03	0.3%	0.2%
65	Wakulla	3.70	3.65	0.1%	0.1%
66	Walton	-4.73	11.10	0.0%	0.1%
67	Washington	6.39	2.25	0.2%	0.1%
69	FAMU	-6.96	0.00	-1.1%	0.0%
70	FAU PB	1.26	0.00	0.1%	0.0%
71	FAU STL	5.02	0.00	0.4%	0.0%
72	FSU Brow	-1.28	0.00	-0.2%	0.0%
73	FSU Leon	16.45	0.00	0.9%	0.0%
74	UF	2.71	0.00	0.2%	0.0%
75	FLVS	2,152.78	0.00	4.3%	0.0%
99	Florida	10,506.97	3,850.00	0.4%	0.1%

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,448.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
FY2017-18 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

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FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,379.56	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

FTE
FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Franklin	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,006.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.99	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	-	39.54	91.58	60.76	17.29	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	11,720.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,662.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Thursday, July 28, 2022

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2022-23 through FY2027-28

FTE
FY2021-22 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,813.84	7,298.51	6,369.96	2,046.83	3,941.57	1,413.42	612.75	52.55	12.94	547.09	29,109.46
2	Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	8.40	34.57	1.45	327.03	4,815.77
3	Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	635.53	543.23	105.78	590.26	25,091.19
4	Bradford	663.84	720.85	443.50	265.88	339.47	167.19	4.83	20.78	1.99	91.72	2,720.05
5	Brevard	16,620.26	19,561.39	13,935.10	4,427.87	7,874.54	5,196.46	1,448.10	689.09	82.24	1,457.01	71,292.06
6	Broward	54,964.61	72,172.81	56,417.87	14,678.96	22,517.74	14,564.56	19,278.68	1,849.37	611.16	6,743.80	263,799.56
7	Calhoun	446.10	632.59	426.24	161.43	163.72	116.35	4.08	20.63	3.45	72.55	2,047.14
8	Charlotte	3,448.21	3,953.61	3,727.73	1,051.70	1,558.06	843.93	224.38	174.61	10.58	421.62	15,414.43
9	Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	92.42	117.41	7.52	506.73	15,360.58
10	Clay	8,021.92	9,799.80	8,810.68	3,283.87	4,698.06	2,207.21	558.76	352.83	35.74	911.59	38,680.46
11	Collier	8,931.31	12,798.15	9,716.99	2,117.97	4,056.43	2,948.91	5,025.68	621.61	68.65	999.28	47,284.98
12	Columbia	2,716.57	3,047.42	1,900.99	649.25	699.10	400.64	86.95	43.95	2.29	439.34	9,986.50
13	Dade	64,094.38	87,884.67	69,456.90	16,983.39	36,060.58	22,911.21	32,386.93	2,650.00	350.00	7,705.49	340,483.55
14	De Soto	1,102.22	1,560.54	900.53	257.72	282.97	191.53	227.81	1.52	0.81	128.28	4,653.93
15	Dixie	541.19	649.43	374.52	200.43	161.23	144.41	5.65	9.48	2.06	69.41	2,157.81
16	Duval	32,617.87	35,417.74	25,513.14	8,111.31	12,363.67	6,727.48	5,449.48	976.18	243.10	1,737.82	129,157.79
17	Escambia	10,128.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	385.17	215.27	118.73	1,256.50	38,674.49
18	Franklin	2,926.43	4,049.28	3,270.82	652.01	970.72	657.71	248.57	65.24	8.70	325.36	13,174.84
19	Franklin	306.61	374.74	197.73	89.08	134.50	44.35	23.95	7.00	2.00	37.99	1,217.95
20	Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	691.26	785.25	461.65	262.97	246.46	137.97	33.28	47.28	5.05	92.97	2,764.14
22	Glades	483.62	635.28	210.67	117.86	152.37	53.35	47.61	6.25	-	17.48	1,724.49
23	Gulf	405.00	559.00	390.00	118.00	149.00	109.00	19.00	35.00	1.00	30.00	1,815.00
24	Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,246.24	1,538.20	1,035.58	190.98	311.64	225.81	212.94	10.41	1.21	131.01	4,904.02
26	Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	5,508.10	7,231.78	5,241.33	1,625.14	1,763.54	1,006.58	322.69	148.41	42.15	510.66	23,400.38
28	Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	49,131.25	61,614.83	46,209.17	13,146.97	20,328.17	8,099.23	14,337.68	1,926.59	295.19	5,513.75	220,602.83
30	Holmes	911.04	981.88	621.05	141.86	182.77	108.03	7.23	1.83	1.08	114.68	3,071.45
31	Indian River	4,015.25	5,001.52	3,886.92	989.33	1,359.46	977.47	629.92	134.92	34.91	377.23	17,406.93
32	Jackson	1,408.33	1,710.51	1,236.99	439.93	402.92	199.65	66.13	80.20	3.76	238.16	5,786.58
33	Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	16.39	13.12	-	10.95	734.23
34	Lafayette	246.39	338.42	206.58	75.14	92.37	64.68	47.87	2.19	1.09	76.26	1,150.99
35	Lake	11,283.33	13,030.23	8,631.65	2,363.69	3,232.53	2,222.69	1,205.62	435.90	59.36	1,249.45	43,714.45
36	Lee	20,986.54	27,050.64	19,823.49	4,275.23	7,152.06	5,556.32	8,534.69	674.62	66.33	2,312.52	96,432.44
37	Leon	8,415.14	9,562.10	6,826.84	2,446.26	2,562.41	1,487.79	470.81	236.40	34.03	607.33	32,649.11
38	Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	272.29	359.76	248.88	102.71	89.12	48.97	6.27	21.22	6.69	54.73	1,210.64
40	Madison	655.95	705.59	442.78	169.30	168.32	113.55	5.51	3.48	-	97.20	2,361.68
41	Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	3,645.98	5,285.37	4,240.12	1,099.17	1,470.46	729.40	1,404.96	35.52	163.42	496.60	18,571.00
44	Monroe	1,745.58	2,205.24	1,643.98	576.00	941.00	563.00	543.22	56.00	11.00	164.98	8,450.00
45	Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	112.95	59.76	11.99	433.30	12,271.76
46	Okaloosa	7,872.90	9,283.23	6,922.54	1,941.68	2,744.49	1,418.14	901.19	256.00	66.14	723.14	32,129.45
47	Okeechobee	1,265.58	1,499.54	1,160.88	418.18	753.56	511.57	444.47	12.94	1.63	214.11	6,282.46
48	Orange	43,466.18	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	22,918.44	3,325.88	448.44	3,576.30	204,857.23
49	Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	18,975.89	22,797.99	17,341.90	3,982.64	7,109.77	3,660.49	2,115.77	961.16	173.10	1,629.40	78,748.11
52	Pinellas	20,509.92	24,808.39	21,619.45	6,767.31	9,814.80	4,375.03	3,225.42	1,138.61	214.27	2,916.41	95,389.61
53	Polk	24,939.10	29,694.55	23,364.82	5,737.52	9,731.67	5,433.75	6,437.89	508.61	330.84	3,297.43	109,476.18
54	Putnam	2,424.86	2,821.80	1,867.14	776.94	1,171.10	676.07	395.60	16.58	8.31	383.52	10,541.92
55	St. Johns	10,733.14	12,955.86	9,851.97	2,488.50	5,082.48	3,412.05	264.77	423.43	79.10	800.23	46,091.53
56	St. Lucie	9,654.61	12,724.41	10,190.17	1,793.56	2,751.90	1,871.45	2,310.42	120.18	13.46	1,044.04	42,474.20
57	Santa Rosa	6,542.07	8,520.24	6,729.19	1,473.15	2,222.05	1,440.94	160.14	351.69	98.00	579.40	28,116.87
58	Sarasota	8,882.99	11,153.35	9,172.06	2,834.19	5,051.28	3,050.62	1,484.34	633.36	53.04	914.68	43,229.91
59	Seminole	15,762.75	17,312.28	13,852.76	3,890.22	7,813.12	4,559.01	2,120.56	275.77	39.84	1,584.16	67,210.47
60	Sumter	2,151.86	2,556.66	1,656.44	533.92	786.42	488.92	192.52	45.14	1.59	347.45	8,760.92
61	Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	727.46	860.21	489.15	219.00	223.10	94.67	-	7.54	1.28	18.41	2,640.82
63	Union	681.53	668.43	355.37	140.49	201.48	136.54	-	4.78	3.21	113.11	2,304.94
64	Volusia	14,629.26	16,636.91	11,913.58	3,435.14	5,742.57	4,036.96	2,059.25	741.56	48.99	1,771.44	61,015.66
65	Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4.57	32.99	9.96	163.30	4,997.39
66	Walton	2,675.32	3,272.13	2,524.53	503.44	685.19	328.00	382.19	18.90	5.66	155.96	10,551.32
67	Washington	894.10	905.92	686.60	234.84	326.50	263.52	7.86	40.72	12.57	81.88	3,454.51
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,193.06	14,671.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,318.48
99	Florida	623,727.31	785,792.32	620,468.62	157,314.15	258,487.12	151,703.74	173,582.13	23,982.21	4,887.87	68,443.39	2,868,388.86

FTE
FY2021-22 Appor by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	241.90	2,273.82	2,106.69	2,230.06	2,309.36	2,255.47	2,382.99	2,352.47	2,169.50	2,317.09	2,291.25	2,154.25	2,090.05	1,934.56	29,109.46
2	Baker	34.36	397.44	376.96	400.42	337.41	392.92	366.04	337.87	400.17	369.84	401.49	341.28	336.71	322.86	4,815.77
3	Bay	168.00	1,994.25	1,967.25	1,918.16	2,073.73	1,728.60	1,934.15	1,902.60	2,032.83	1,900.53	2,047.72	1,939.64	1,819.66	1,664.07	25,091.19
4	Braford	23.27	264.12	211.12	207.61	236.82	200.98	229.85	212.62	222.02	201.77	207.74	176.28	198.31	123.24	2,774.05
5	Brevard	499.92	5,610.93	5,292.23	5,246.04	5,430.51	5,395.01	5,432.52	5,516.65	5,884.93	5,949.94	5,914.09	5,762.29	5,002.00	4,355.00	71,292.06
6	Broward	3,294.92	19,778.39	18,637.31	19,670.50	19,695.70	19,482.49	20,267.00	19,790.85	20,664.35	20,813.72	20,791.64	20,518.54	19,701.75	20,692.40	263,799.56
7	Calhoun	47.49	153.09	157.56	130.46	130.39	152.96	142.04	147.62	171.49	189.89	183.89	172.81	140.87	126.58	2,047.14
8	Charlotte	148.53	1,177.30	1,112.03	1,121.57	1,138.27	1,127.41	1,095.86	1,045.85	1,114.19	1,270.39	1,295.26	1,351.25	1,210.86	1,205.66	15,414.43
9	Clartus	146.39	1,198.50	1,169.43	1,147.65	1,172.33	1,088.35	1,140.51	1,193.75	1,222.80	1,262.18	1,262.18	1,185.66	1,067.50	1,152.56	15,360.58
10	Clay	416.16	2,849.07	2,841.16	2,736.13	2,797.26	2,776.31	2,800.81	2,983.81	3,070.70	3,175.94	3,313.41	3,269.55	2,988.64	2,661.51	38,680.46
11	Collier	305.97	3,708.26	3,261.97	3,436.90	3,536.13	3,421.03	3,728.35	3,543.48	3,778.53	4,018.43	3,790.21	3,824.61	3,712.89	3,218.22	47,284.98
12	Columbia	108.82	855.51	846.36	802.59	818.22	723.23	731.16	792.35	758.65	780.00	743.53	730.36	684.13	611.59	9,986.50
13	Dade	1,956.52	29,187.71	21,854.63	23,355.15	23,307.21	24,637.24	27,328.15	26,410.71	27,529.55	28,243.37	27,657.85	27,398.11	25,782.77	25,834.58	340,483.55
14	De Soto	44.77	385.14	329.15	343.29	403.14	278.05	457.16	419.58	376.12	363.55	351.25	321.89	281.28	299.56	4,653.93
15	Dixie	77.55	181.78	155.71	162.93	169.18	139.21	158.02	162.09	178.05	179.56	167.47	143.43	133.86	148.97	2,157.81
16	Duval	999.35	11,466.29	10,119.54	10,270.39	10,848.39	9,792.63	10,583.57	9,686.01	10,183.39	9,781.06	10,082.83	10,128.63	8,202.17	6,913.54	129,157.79
17	Escambia	327.63	3,290.52	3,160.63	2,923.97	3,160.77	2,775.52	2,870.17	2,970.50	2,954.83	2,992.61	3,309.12	3,007.44	2,603.13	2,327.65	38,674.49
18	Flagler	66.08	897.51	931.04	908.47	924.94	991.82	981.74	1,028.75	1,043.19	1,078.19	1,186.73	1,040.33	1,096.79	999.26	13,174.84
19	Franklin	18.17	99.11	107.54	89.02	97.22	92.99	98.84	111.23	113.91	104.44	98.50	76.77	56.61	53.60	1,217.95
20	Gadsden	47.01	409.56	374.17	343.77	378.96	295.90	367.05	368.65	373.78	369.72	364.51	343.70	268.81	270.75	4,576.34
21	Gilchrist	60.56	247.91	257.24	215.42	222.82	230.52	233.43	192.88	193.15	205.83	206.47	181.52	165.05	151.34	2,764.14
22	Glades	8.67	168.56	134.70	163.60	152.55	151.74	148.65	160.63	170.94	95.94	77.70	62.53	53.85	1,724.49	
23	Gulf	26.20	139.90	117.21	137.10	123.45	136.07	143.48	141.89	132.48	176.55	123.82	169.28	130.11	117.46	1,815.00
24	Hamilton	0.62	135.86	108.10	111.73	128.47	69.59	137.98	106.35	117.49	139.03	138.87	115.38	117.48	86.26	1,513.21
25	Handee	25.44	405.90	388.26	401.54	355.49	366.42	343.88	308.56	375.50	422.67	393.28	372.14	351.44	303.50	4,904.02
26	Hendry	80.87	1,412.89	931.08	921.78	951.21	932.21	957.92	866.39	1,039.64	1,074.15	1,008.33	1,042.98	874.88	5,118.80	12,606.13
27	Hernando	336.86	1,824.32	1,705.77	1,645.21	1,849.08	1,587.97	1,953.36	1,816.52	1,852.39	1,946.39	1,886.10	1,826.18	1,762.05	1,400.18	23,400.38
28	Highlands	163.93	1,010.87	946.80	910.06	967.28	833.51	940.34	901.60	967.37	1,050.43	982.24	865.14	775.97	831.44	12,146.98
29	Indian River	1,418.03	17,554.40	16,607.53	17,207.36	18,274.97	16,301.32	18,186.04	17,253.13	16,651.69	18,589.33	17,527.74	16,433.05	15,242.10	13,356.14	220,620.83
30	Holmes	17.00	289.48	249.02	265.75	233.05	230.42	205.35	240.70	232.36	261.68	249.57	232.96	206.67	157.44	3,071.45
31	Indian River	71.56	1,381.29	1,280.09	1,346.55	1,359.84	1,178.26	1,408.72	1,308.45	1,319.20	1,357.32	1,584.71	1,434.19	1,228.31	1,148.24	17,406.93
32	Jackson	46.46	495.43	518.15	440.39	406.59	413.08	398.52	436.15	485.67	437.96	513.31	407.84	399.36	387.67	5,786.58
33	Jefferson	13.37	52.56	59.59	55.17	68.32	61.29	47.11	67.16	67.09	62.91	51.22	39.23	54.25	34.96	734.23
34	Lafayette	15.45	95.90	81.68	95.16	74.37	82.46	86.25	81.73	102.79	84.94	90.62	84.12	88.59	86.93	1,150.99
35	Lake	441.19	3,663.43	3,254.15	3,454.33	3,582.10	3,192.79	3,463.12	3,338.50	3,357.64	3,494.71	3,496.06	3,247.27	2,991.16	2,738.00	43,714.45
36	Lee	831.17	7,335.88	6,908.39	6,986.84	7,774.71	6,888.56	7,575.52	7,254.12	7,388.96	7,910.56	7,870.57	7,439.27	7,243.38	7,014.51	96,432.44
37	Leon	624.58	2,854.56	2,525.34	2,496.82	2,669.80	2,423.25	2,597.92	2,401.70	2,402.14	2,571.43	2,673.23	2,202.07	2,226.43	1,979.84	32,649.11
38	Levy	61.00	450.32	466.14	454.46	390.81	386.25	372.71	463.90	446.34	425.87	364.85	364.52	272.84	5,390.38	
39	Liberty	23.70	105.59	81.39	104.80	78.01	76.16	86.26	94.98	105.88	98.28	102.11	103.22	77.09	73.17	1,210.64
40	Madison	33.90	211.90	190.30	200.15	191.85	157.89	183.18	160.91	201.15	176.78	186.29	179.51	151.26	136.91	2,361.68
41	Manatee	491.20	3,533.91	3,538.76	3,697.32	3,973.08	3,877.20	3,638.92	3,770.53	3,874.30	4,125.30	4,066.87	3,899.44	3,446.69	3,195.25	49,128.77
42	Marion	235.82	3,353.18	3,016.36	3,169.01	3,485.35	2,845.19	3,399.71	3,201.96	3,432.41	3,725.49	3,416.65	3,380.96	3,202.53	2,869.39	42,734.01
43	Martin	85.39	1,456.49	1,283.71	1,357.94	1,437.41	1,267.52	1,662.57	1,420.73	1,424.85	1,445.49	1,456.81	1,536.61	1,363.60	1,371.88	18,571.00
44	Monroe	95.00	656.66	679.00	609.36	691.44	683.56	632.10	617.54	685.40	708.12	645.02	661.62	616.00	560.18	8,450.00
45	Nassau	116.52	1,016.04	922.80	900.18	956.37	922.61	910.24	905.95	965.12	969.86	1,021.84	929.80	896.56	837.13	12,271.76
46	Okaloosa	297.68	2,645.67	2,386.55	2,562.74	2,489.64	2,309.17	2,582.83	2,438.06	2,529.64	2,566.42	2,861.88	2,455.03	2,179.43	1,824.71	32,129.45
47	Okeechobee	28.76	487.77	462.80	497.60	528.55	428.74	492.40	477.18	492.12	470.57	579.03	513.03	426.78	397.13	6,282.46
48	Orange	1,342.36	16,183.86	14,350.68	15,626.81	16,524.54	14,371.06	16,779.21	15,528.46	15,927.04	16,532.14	16,312.09	16,390.37	14,776.64	14,211.97	204,857.23
49	Osceola	547.12	5,115.63	5,046.54	5,283.54	5,161.06	5,395.03	5,557.11	5,540.99	5,917.38	6,179.57	5,977.47	5,659.68	5,468.16	5,051.58	71,900.86
50	Palm Beach	1,306.45	14,458.93	12,955.83	13,900.01	14,925.61	13,211.18	15,092.75	14,467.89	15,136.69	15,430.25	15,735.21	15,070.30	14,261.90	13,560.23	189,513.23
51	Pasco	490.04	5,949.62	5,705.79	5,950.19	6,389.66	5,362.18	6,539.99	6,139.58	6,312.84	6,624.53	6,196.73	6,286.69	5,540.40	5,259.87	78,748.11
52	Pinellas	1,038.99	7,250.96	6,896.47	7,040.40	7,209.93	6,845.09	7,142.88	7,082.19	7,445.34	7,608.42	8,097.31	7,436.39	7,423.92	6,871.32	95,389.61
53	Polk	955.45	8,623.38	7,885.78	8,340.45	8,849.57	7,303.37	8,877.22	8,205.62	8,524.85	8,771.35	9,077.91	8,915.76	7,690.85	7,454.62	109,476.18
54	Putnam	106.56	906.66	818.02	859.03	814.51	757.98	823.61	836.48	832.37	839.00	875.04	779.11	683.00	610.55	10,541.92
55	St Johns	312.69	3,246.76	3,210.96	3,426.61	3,328.48	3,590.74	3,500.16	3,635.58	3,732.00	3,820.78	3,962.30	3,750.95	3,456.94	3,116.58	46,091.53
56	St Lucie	146.19	3,035.70	2,999.29	3,206.24	3,367.34	2,786.51	3,470.51								

FTE
FY2021-22 Prior by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,283.74	7,651.34	6,372.09	1,897.25	3,678.57	1,351.50	577.08	40.91	7.94	508.05	29,368.47
2	Baker	1,325.15	1,525.50	876.51	233.80	325.08	192.03	8.50	22.80	2.70	342.69	4,854.76
3	Bay	6,029.86	7,529.51	5,579.24	1,605.15	1,984.52	1,083.39	740.47	635.18	95.51	554.31	25,834.14
4	Bradford	743.44	771.32	443.56	249.83	350.80	188.78	2.34	16.86	1.69	111.32	2,879.94
5	Brevard	16,971.75	19,984.10	14,606.52	4,803.44	8,070.30	5,679.47	1,447.99	634.14	75.30	1,486.05	73,759.06
6	Broward	55,210.76	72,498.51	56,500.78	12,922.25	22,039.33	15,362.03	19,351.19	1,671.99	513.07	6,219.27	262,289.18
7	Calhoun	453.50	639.86	413.19	185.45	160.11	114.82	3.02	23.71	2.86	75.78	2,072.30
8	Charlotte	3,674.47	4,307.81	3,852.39	1,027.55	1,636.45	985.13	280.37	160.88	16.55	430.91	16,372.51
9	Citrus	4,033.92	4,656.39	3,549.02	841.32	1,318.17	603.55	86.47	91.06	4.85	516.19	15,700.94
10	Clay	8,265.50	9,964.45	8,987.67	2,985.03	4,545.41	2,067.86	634.68	283.08	29.88	1,057.03	38,820.59
11	Collier	9,068.97	12,916.26	9,779.10	2,135.57	4,280.73	3,032.11	4,641.11	607.34	82.28	935.00	47,478.47
12	Columbia	2,842.89	3,127.79	1,833.19	643.02	755.87	439.36	60.41	40.36	1.56	399.39	10,143.84
13	Dade	64,306.40	84,923.46	67,734.44	19,188.51	36,878.45	24,239.61	33,474.71	2,364.13	279.15	7,259.54	340,648.40
14	De Soto	1,073.62	1,538.50	896.41	241.52	310.47	192.88	218.64	4.32	0.24	142.89	4,619.49
15	Dixie	507.47	681.69	356.03	209.98	146.97	127.73	12.24	8.33	0.16	80.94	2,131.54
16	Duval	34,775.78	36,494.16	25,011.35	7,529.73	12,987.62	7,661.14	5,037.61	928.90	189.03	1,718.36	132,333.68
17	Escambia	10,016.86	10,922.33	7,213.08	2,312.62	3,716.37	2,669.73	513.61	155.22	106.09	1,166.84	38,792.75
18	Flagler	3,019.73	4,112.65	3,200.60	614.67	1,034.55	742.58	248.57	62.69	21.74	306.60	13,364.38
19	Franklin	316.39	355.61	175.46	75.07	125.63	61.55	22.37	12.45	1.20	33.97	1,179.70
20	Gadsden	1,209.01	1,472.55	953.59	248.68	337.98	214.43	157.97	35.39	4.24	80.76	4,714.60
21	Gilchrist	652.73	798.10	471.01	273.12	246.59	133.54	47.86	44.87	4.04	86.96	2,758.82
22	Glades	473.31	649.47	205.42	126.59	145.15	47.12	40.68	5.20	2.54	18.01	1,713.49
23	Gulf	436.91	569.40	429.29	136.64	163.80	99.44	12.31	38.52	3.96	12.84	1,903.11
24	Hamilton	364.19	545.90	382.03	51.63	81.08	69.07	82.02	3.00	3.00	55.43	1,637.35
25	Hardee	1,250.73	1,531.88	982.63	239.90	325.89	249.87	200.96	16.00	0.70	140.54	4,939.10
26	Hendry	3,090.23	4,278.06	2,938.19	453.50	829.76	584.01	540.85	31.89	16.93	562.80	13,326.22
27	Hernando	5,770.67	7,448.02	5,455.74	1,573.26	1,776.61	1,207.38	339.80	197.26	57.74	507.38	24,336.31
28	Highlands	3,119.33	3,746.90	2,499.48	791.74	1,018.42	623.04	316.06	42.39	14.61	358.89	12,530.86
29	Hillsborough	50,602.81	62,650.07	47,246.94	12,201.57	20,516.33	8,429.87	14,139.95	1,918.92	277.41	5,627.88	223,611.75
30	Holmes	863.78	1,008.67	635.50	138.97	183.74	145.28	6.21	1.00	1.32	95.51	3,079.98
31	Indian River	3,847.32	4,988.55	3,890.06	952.74	1,461.95	952.39	572.62	99.24	30.65	423.87	17,219.39
32	Jackson	1,482.30	1,774.41	1,146.33	463.16	391.13	214.88	45.32	78.12	3.63	224.19	5,823.47
33	Jefferson	181.72	212.65	140.84	42.68	87.74	34.03	39.05	9.15	-	7.89	755.75
34	Lafayette	247.66	311.20	198.88	92.67	122.16	75.72	38.47	1.00	1.20	62.83	1,151.79
35	Lake	11,606.55	13,978.95	9,475.56	2,582.48	3,672.00	2,591.15	1,184.72	289.21	19.85	1,307.08	46,707.55
36	Lee	21,232.01	27,958.75	20,284.90	3,479.28	6,713.41	5,542.30	8,974.44	660.72	68.20	2,295.15	97,209.16
37	Leon	8,374.22	9,702.85	7,004.62	2,347.21	2,801.57	1,693.19	466.28	173.72	18.41	590.10	33,172.17
38	Levy	1,448.78	1,641.59	942.32	450.31	499.09	312.92	111.63	11.36	2.02	185.40	5,605.42
39	Liberty	293.17	378.26	251.85	102.44	96.44	53.81	13.63	17.31	8.18	55.00	1,270.09
40	Madison	624.47	763.92	434.45	163.46	165.48	126.40	15.37	8.40	1.00	85.72	2,388.67
41	Manatee	11,102.07	14,239.24	10,235.01	2,984.23	4,475.74	3,108.64	3,184.97	193.07	81.09	1,040.98	50,645.04
42	Marion	10,667.09	12,870.86	8,724.68	2,258.01	3,565.39	2,504.03	1,458.33	717.26	116.07	1,392.40	44,274.12
43	Martin	3,561.02	5,289.04	4,363.55	1,084.32	1,507.79	736.77	1,340.75	50.74	140.96	468.88	18,543.82
44	Monroe	1,764.28	2,266.83	1,616.26	550.24	917.18	565.52	655.84	56.84	13.19	210.16	8,616.34
45	Nassau	3,213.10	3,934.05	2,583.41	729.89	866.98	714.00	119.86	65.33	7.80	423.37	12,657.79
46	Okaloosa	8,199.71	9,443.88	6,844.60	1,857.58	2,812.10	1,468.41	998.85	232.45	47.86	686.42	32,591.86
47	Okeechobee	1,386.00	1,521.70	1,150.22	428.10	781.86	509.55	349.65	6.93	1.63	183.44	6,319.08
48	Orange	46,535.31	58,271.59	47,249.97	6,614.99	15,720.63	11,493.21	18,437.15	3,252.91	434.93	1,146.51	209,157.20
49	Osceola	15,436.34	21,548.43	16,135.98	2,690.09	5,328.39	3,834.68	7,920.89	401.11	100.60	1,658.88	75,055.39
50	Palm Beach	36,793.16	50,006.21	42,383.25	11,310.59	17,951.68	9,090.98	17,671.64	1,134.16	327.10	4,098.26	190,767.03
51	Pasco	19,932.60	24,168.58	17,225.45	3,780.35	7,230.44	4,366.79	2,182.74	980.34	134.36	1,673.35	81,675.00
52	Pinellas	21,047.15	24,987.16	22,621.86	6,689.84	10,228.34	3,880.09	2,995.24	891.83	173.59	2,817.05	96,332.15
53	Polk	25,505.05	31,308.67	22,358.41	5,411.62	10,323.45	6,875.82	6,719.52	403.86	379.69	2,981.72	112,267.81
54	Putnam	2,525.12	2,733.27	1,707.69	683.44	1,188.57	668.16	370.55	16.08	5.01	334.54	10,232.43
55	St. Johns	11,115.96	13,571.89	9,956.16	2,685.81	5,262.98	3,531.06	301.20	411.86	84.51	778.92	47,700.35
56	St. Lucie	9,897.60	13,306.70	10,521.81	1,808.59	3,255.20	1,982.96	2,397.59	103.47	15.21	1,104.86	44,393.99
57	Santa Rosa	7,122.72	9,377.37	7,113.37	1,443.30	2,412.78	1,697.36	173.51	383.19	58.26	588.35	30,370.21
58	Sarasota	9,206.55	11,702.62	9,578.05	2,929.24	5,258.05	3,039.32	1,621.91	466.20	91.55	813.52	44,707.01
59	Seminole	15,527.54	17,936.22	13,957.43	3,765.01	7,397.80	5,302.05	1,850.95	229.15	36.63	1,602.60	67,605.38
60	Sumter	2,212.86	2,610.04	1,683.77	517.57	813.36	527.19	185.83	53.71	1.55	294.90	8,900.78
61	Suwannee	1,591.27	1,824.39	1,206.28	307.61	489.48	308.53	175.06	-	-	189.72	6,092.34
62	Taylor	741.40	813.22	448.17	201.42	272.30	110.47	-	12.36	-	49.89	2,649.23
63	Union	674.66	659.58	337.25	167.42	204.15	135.45	-	3.33	0.51	90.05	2,272.40
64	Volusia	14,908.84	17,909.96	12,338.22	3,698.85	5,913.15	4,436.39	1,947.03	563.49	33.42	2,087.88	63,837.23
65	Wakulla	1,276.26	1,500.64	1,064.71	445.25	383.18	269.73	7.19	24.70	9.91	90.18	5,071.75
66	Walton	2,724.14	3,256.82	2,539.24	671.18	852.03	369.05	443.83	11.51	2.72	138.04	11,008.56
67	Washington	860.01	899.39	639.21	212.19	289.93	262.67	12.13	33.72	14.40	69.30	3,292.95
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	658.81	26.03	34.50	8.51	7.38	-	-	-	1,289.62
71	FAU STL	510.22	721.84	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,426.55
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,474.25	14,141.86	27,097.00	287.42	912.47	477.11	84.43	-	-	818.84	50,293.38
99	Florida	640,923.64	805,573.72	628,715.20	153,049.44	263,046.81	162,680.79	168,395.81	22,147.62	4,285.98	64,068.36	2,912,887.37

FTE
FY2021-22 Prior by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	196.80	2,246.15	2,331.42	2,308.87	2,401.81	2,220.59	2,450.60	2,287.11	2,212.18	2,338.44	2,310.07	2,099.39	2,071.00	1,894.04	29,368.47
2	Baker	30.45	402.77	393.10	408.06	347.26	388.75	373.31	324.64	388.38	380.59	402.60	350.53	341.29	323.03	4,854.76
3	Bay	196.60	1,999.00	2,089.28	1,984.55	2,068.89	1,931.19	2,006.33	2,018.32	2,118.39	1,937.46	2,132.11	1,926.90	1,756.26	1,668.86	25,834.14
4	Braford	9.94	244.25	232.25	249.25	257.64	218.51	232.61	226.58	230.82	222.33	210.81	201.00	172.93	160.48	2,839.90
5	Brevard	542.52	5,437.41	5,744.46	5,444.19	5,570.69	5,221.95	5,533.61	5,656.76	6,139.20	5,957.38	6,321.63	6,105.18	5,391.89	4,392.19	73,759.06
6	Broward	2,825.85	18,458.62	19,326.48	19,665.66	19,498.40	19,246.76	20,175.42	19,934.33	20,437.32	20,890.92	20,450.78	20,616.71	19,947.97	20,753.96	262,289.18
7	Calhoun	44.81	169.47	152.97	138.76	147.96	145.76	139.36	165.96	194.27	168.36	177.97	155.35	109.77	107.20	2,072.30
8	Charlotte	159.60	1,149.51	1,203.99	1,220.87	1,200.64	1,153.10	1,124.49	1,182.97	1,258.80	1,358.67	1,398.36	1,438.97	1,269.17	1,253.37	16,372.51
9	Clartus	106.94	1,159.52	1,231.85	1,197.67	1,233.27	1,089.74	1,171.75	1,250.14	1,286.82	1,308.11	1,243.86	1,053.48	1,121.01	1,121.01	15,700.94
10	Clay	432.00	2,728.11	2,877.11	2,763.43	2,800.03	2,722.62	2,793.85	3,003.43	3,103.37	3,241.38	3,255.22	3,302.12	3,059.23	2,738.69	38,220.59
11	Collier	285.53	3,482.20	3,509.79	3,469.63	3,575.45	3,452.83	3,683.63	3,605.75	3,781.69	4,021.54	3,873.80	3,845.40	3,799.70	3,091.53	47,478.47
12	Columbia	95.98	935.56	885.46	764.89	860.28	733.52	746.59	797.97	803.22	828.91	734.53	720.92	691.20	544.81	10,143.84
13	Dade	2,350.88	23,959.06	25,549.91	25,725.80	25,867.46	24,511.03	26,615.54	26,140.61	27,192.53	27,616.98	26,875.81	27,278.74	25,767.86	25,196.19	340,648.40
14	De Soto	41.13	346.07	338.70	355.29	364.06	320.07	459.41	388.04	382.59	363.19	343.89	333.71	292.78	290.56	4,613.49
15	Dixie	49.17	173.71	179.25	170.86	157.83	142.73	152.03	164.31	182.80	190.97	170.10	148.57	121.44	122.77	2,131.54
16	Duval	880.52	11,144.74	11,131.13	10,716.08	11,087.55	10,443.80	10,754.03	10,153.95	10,543.41	9,870.74	10,393.08	10,369.00	8,001.17	6,844.48	132,333.68
17	Escambia	263.60	3,129.83	3,199.38	2,989.72	3,016.97	2,980.67	2,892.86	3,063.31	2,975.98	2,992.66	3,509.40	2,963.68	2,638.87	2,175.82	38,792.75
18	Flagler	64.79	854.59	960.34	948.43	952.33	956.13	956.13	1,053.93	1,100.12	1,126.99	1,197.36	1,072.99	1,072.71	993.26	13,364.38
19	Franklin	16.52	83.28	114.78	91.67	99.04	87.69	88.15	109.03	112.87	92.63	98.95	66.68	67.40	51.01	1,179.70
20	Gadsden	32.56	416.22	390.30	370.74	357.58	344.06	369.77	368.94	394.74	384.99	462.69	326.85	258.50	236.66	4,714.60
21	Gilchrist	45.92	225.33	265.90	216.88	224.19	203.96	240.83	214.46	207.30	206.79	208.24	185.36	168.53	145.13	2,758.82
22	Glades	7.50	142.36	143.80	166.44	175.08	143.23	152.89	160.87	160.87	89.05	73.77	56.79	56.79	54.39	1,713.49
23	Gulf	18.10	148.38	141.58	152.55	129.12	147.06	143.94	143.36	173.89	140.98	168.29	137.25	106.97	106.97	1,903.11
24	Hamilton	5.15	122.98	118.83	116.64	115.66	119.02	139.43	113.28	134.71	142.58	152.76	138.65	122.76	94.90	1,637.35
25	Hardee	22.83	388.38	429.07	395.36	391.95	356.17	356.36	420.71	380.27	405.28	398.35	362.15	356.77	275.55	4,939.30
26	Hendry	92.36	915.94	971.78	922.67	965.68	913.99	1,013.46	1,000.80	1,154.57	1,197.08	1,126.87	1,147.46	1,012.07	891.49	13,326.22
27	Hernando	336.56	1,848.08	1,813.98	1,686.82	1,964.96	1,688.72	1,944.63	1,878.34	1,894.74	1,985.06	1,939.51	1,877.49	1,836.04	1,641.38	24,336.31
28	Highlands	94.24	1,032.27	1,064.78	955.94	976.60	880.38	963.82	909.09	1,044.76	1,075.20	1,109.13	835.55	826.15	762.95	12,530.86
29	Hillsborough	1,377.75	16,896.12	17,414.80	17,769.53	18,379.74	16,759.35	18,484.68	17,417.96	17,110.87	18,243.58	17,448.30	16,816.28	15,540.82	13,951.97	223,611.75
30	Holmes	16.15	272.32	224.54	256.31	234.60	205.02	220.10	262.31	233.50	274.39	269.21	233.17	204.45	173.91	3,079.98
31	Indian River	64.13	1,314.33	1,300.19	1,251.67	1,253.21	1,223.74	1,386.09	1,338.79	1,388.89	1,368.64	1,678.62	1,401.90	1,165.08	1,139.11	17,219.39
32	Jackson	54.77	544.71	495.11	471.26	424.56	438.43	422.19	436.76	449.93	475.20	450.52	435.55	350.65	373.83	5,823.47
33	Jefferson	10.95	50.85	60.98	73.37	50.51	66.17	49.31	68.10	74.85	60.39	53.45	47.63	57.54	31.65	755.75
34	Lafayette	18.65	96.02	90.71	90.60	73.03	80.84	80.94	88.58	103.43	88.67	89.36	82.57	88.92	75.47	1,151.79
35	Lake	344.91	3,567.22	3,545.70	3,639.31	3,744.11	3,416.56	3,685.70	3,568.36	3,692.66	3,821.89	3,698.61	3,706.38	3,473.68	2,802.46	46,707.55
36	Lee	613.06	7,039.69	7,275.96	7,153.84	7,680.11	7,146.94	7,586.16	7,464.60	7,465.21	8,049.57	7,796.80	7,551.55	7,302.86	7,082.81	97,209.16
37	Leon	464.98	2,661.79	2,640.09	2,565.60	2,689.00	2,531.62	2,615.50	2,456.58	2,563.85	2,558.06	2,809.36	2,321.17	2,359.37	1,935.20	33,672.42
38	Levy	61.55	473.25	537.17	446.05	467.02	401.21	409.09	467.80	467.73	432.88	380.05	366.19	366.19	310.15	5,605.45
39	Liberty	13.82	117.84	95.80	98.36	90.24	76.35	85.52	110.14	104.83	111.67	96.59	114.44	71.70	82.79	1,270.09
40	Madison	16.24	210.28	202.26	179.56	186.89	178.28	200.48	177.85	180.26	200.47	202.22	163.84	150.26	139.78	2,388.67
41	Manatee	413.46	3,720.32	3,780.30	3,824.81	4,222.86	3,866.59	3,791.74	3,909.34	3,924.99	4,303.34	4,049.31	4,069.64	3,522.09	3,246.25	50,645.04
42	Marion	247.78	3,342.36	3,348.27	3,330.79	3,668.99	2,888.37	3,550.20	3,366.04	3,542.11	3,895.93	3,391.90	3,482.84	3,254.43	2,964.11	44,274.12
43	Martin	90.65	1,222.69	1,232.22	1,393.70	1,344.96	1,390.92	1,640.30	1,455.17	1,447.38	1,472.22	1,566.68	1,525.92	1,490.55	1,239.46	18,543.82
44	Monroe	80.39	648.72	628.07	693.70	648.80	682.49	676.28	668.96	680.49	698.87	705.67	626.82	623.03	554.05	8,616.34
45	Nassau	102.64	1,020.07	968.76	914.76	1,011.90	943.50	943.29	965.67	1,001.46	1,009.41	1,033.94	934.61	934.48	873.30	12,657.79
46	Ocala	305.21	2,533.49	2,644.08	2,649.92	2,509.33	2,414.43	2,643.51	2,530.34	2,568.39	2,571.14	2,824.50	2,420.01	2,172.64	1,794.87	32,591.86
47	Okaloosa	26.00	501.84	504.32	517.98	501.63	437.69	494.34	479.71	499.89	481.25	602.87	490.49	401.17	379.90	6,319.08
48	Orange	1,238.22	14,793.49	15,494.46	15,955.06	16,115.67	15,793.53	16,972.78	15,736.11	16,359.18	16,796.76	16,349.84	16,700.26	15,568.59	15,283.25	209,157.20
49	Osceola	437.47	5,229.66	5,363.63	5,536.35	5,537.75	5,612.47	5,842.92	5,920.35	6,092.64	6,340.58	6,151.23	6,112.62	5,631.58	5,246.14	75,055.39
50	Palm Beach	1,031.32	13,496.13	13,945.59	14,116.76	14,810.55	13,889.19	15,128.76	14,731.07	15,032.01	15,425.70	15,531.15	15,306.83	14,518.74	13,803.23	190,767.03
51	Pasco	485.62	6,011.53	6,026.74	6,206.94	6,501.49	5,859.66	6,707.57	6,396.15	6,639.98	6,904.56	6,391.74	6,360.64	5,768.43	5,413.95	81,675.00
52	Pinellas	1,009.69	6,885.28	7,238.98	7,231.32	7,380.02	6,926.70	7,234.03	7,296.00	7,364.95	7,645.50	8,087.20	7,616.02	7,429.47	6,986.99	96,332.15
53	Polk	824.27	8,361.08	8,456.42	8,620.50	8,584.63	8,334.36	9,165.00	8,836.34	9,007.40	9,515.31	9,012.63	7,649.31	7,161.32	7,161.32	112,267.81
54	Putnam	72.23	873.96	838.21	810.29	897.81	662.46	806.59	783.16	945.91	810.93	816.42	709.17	679.28	526.01	10,232.43
55	St. Johns	331.78	3,295.29	3,443.10	3,565.92	3,602.36	3,722.57	3,692.24	3,780.61	3,903.95	3,981.64	4,158.85	3,869.14	3,544.06	2,904.84	47,700.35
56	St. Lucie	177.59	3,086.05	3,189.83	3,260.18	3,227.										

FTE
FY2021-22 4th Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,329.17	7,701.46	6,426.64	1,915.75	3,663.77	1,320.62	590.25	41.68	8.37	514.55	29,512.26
2	Baker	1,327.03	1,529.68	879.27	235.03	326.69	193.83	9.19	21.03	2.76	342.09	4,866.60
3	Bay	6,052.85	7,585.16	5,611.20	1,613.42	1,976.18	1,073.50	759.30	626.14	98.41	546.74	25,942.90
4	Bradford	746.75	782.56	443.04	261.96	352.71	195.15	3.13	18.00	0.78	110.90	2,914.98
5	Brevard	17,064.76	20,094.43	14,634.46	4,855.66	8,104.90	5,690.58	1,443.17	630.12	77.01	1,486.53	74,081.62
6	Broward	55,397.16	72,545.72	56,265.07	13,058.87	21,993.06	15,323.05	19,771.07	1,664.87	515.77	6,231.56	262,766.20
7	Calhoun	451.68	640.15	415.62	184.17	161.23	118.29	3.16	23.93	2.62	77.30	2,078.15
8	Charlotte	3,715.28	4,345.52	3,860.14	1,014.08	1,626.43	991.32	295.32	159.95	20.17	432.40	16,460.61
9	Citrus	4,046.84	4,669.27	3,526.68	835.09	1,295.02	599.85	87.79	92.16	4.51	505.30	15,662.51
10	Clay	8,291.91	9,960.96	8,948.95	3,007.04	4,575.56	2,153.22	609.71	282.10	30.05	1,002.06	38,861.56
11	Collier	9,085.84	12,889.69	9,781.40	2,136.92	4,282.90	3,023.26	4,701.96	596.22	77.01	953.14	47,528.34
12	Columbia	2,849.95	3,117.58	1,814.82	649.38	773.97	448.15	56.96	39.50	1.76	402.98	10,155.05
13	Dade	64,434.53	84,965.73	67,701.62	19,153.90	36,806.63	24,233.99	34,635.68	2,370.11	301.07	7,322.91	341,926.17
14	De Soto	1,084.39	1,538.98	910.43	250.75	306.44	197.85	220.10	4.10	0.34	143.44	4,656.82
15	Dixie	517.38	678.62	345.41	198.61	153.92	128.43	12.30	9.00	0.17	81.38	2,125.22
16	Duval	34,824.19	36,734.21	25,192.50	7,651.46	12,981.99	7,686.11	5,153.31	935.73	194.76	1,698.67	133,052.93
17	Escambia	10,082.60	10,936.17	7,219.73	2,297.17	3,719.92	2,668.39	517.23	161.33	103.31	1,173.53	38,879.38
18	Flagler	3,051.52	4,098.67	3,201.40	615.10	1,059.47	749.35	248.20	61.11	20.71	302.55	13,408.08
19	Franklin	314.42	353.42	175.55	78.07	122.46	63.59	23.56	10.00	1.00	36.69	1,178.76
20	Gadsden	1,220.02	1,476.24	944.19	249.28	334.70	219.38	160.37	35.95	3.54	82.69	4,726.36
21	Gilchrist	658.86	806.49	471.44	268.93	248.77	134.63	45.22	48.92	4.38	88.50	2,776.14
22	Glades	471.24	646.98	208.96	123.10	144.41	51.71	42.36	6.48	1.77	12.97	1,709.98
23	Gulf	439.94	565.68	433.26	129.56	160.51	101.28	10.25	39.55	4.02	11.74	1,895.79
24	Hamilton	362.90	554.51	379.47	50.68	82.39	67.37	85.69	3.43	3.00	58.65	1,648.09
25	Hardee	1,252.18	1,538.72	973.22	233.09	320.09	250.76	204.11	15.00	1.39	139.06	4,927.62
26	Hendry	3,040.13	4,354.68	3,060.88	439.19	806.85	584.46	591.68	28.32	16.27	562.74	13,485.20
27	Hernando	5,783.18	7,488.98	5,475.60	1,584.16	1,779.38	1,214.59	354.43	197.63	60.11	540.90	24,478.96
28	Highlands	3,119.33	3,735.67	2,490.89	787.57	1,025.81	621.29	312.83	44.10	13.36	369.47	12,520.32
29	Hillsborough	50,522.62	62,674.08	47,548.35	12,353.30	20,541.91	8,454.42	14,245.93	1,895.56	274.20	5,688.17	224,198.54
30	Holmes	861.50	1,016.98	649.35	139.33	191.07	145.59	5.30	1.00	0.73	94.69	3,105.54
31	Indian River	3,880.62	4,991.66	3,887.68	922.21	1,467.29	960.55	583.28	107.60	29.57	414.62	17,245.08
32	Jackson	1,486.37	1,788.47	1,147.97	466.09	382.01	215.24	44.40	76.84	2.89	222.10	5,832.38
33	Jefferson	187.98	213.85	141.07	38.99	80.65	31.61	38.98	7.58	-	8.10	748.81
34	Lafayette	252.21	324.69	203.21	86.96	116.83	71.24	38.62	1.00	1.00	64.43	1,160.19
35	Lake	11,700.40	14,002.10	9,437.12	2,559.92	3,676.57	2,619.12	1,203.25	279.37	23.54	1,293.79	46,795.18
36	Lee	21,248.57	27,968.11	20,354.70	3,475.86	6,754.99	5,560.28	9,036.46	700.36	66.76	2,280.55	97,446.64
37	Leon	8,408.93	9,730.38	7,016.55	2,381.00	2,805.02	1,677.30	478.87	191.27	20.90	592.86	33,303.08
38	Levy	1,456.48	1,634.16	941.64	428.95	502.82	318.85	116.38	10.83	2.36	190.02	5,602.49
39	Liberty	295.38	384.13	250.47	103.11	98.83	55.61	12.21	17.26	8.62	54.53	1,280.15
40	Madison	619.87	762.68	438.61	153.18	166.94	126.89	23.98	7.00	0.53	86.59	2,386.27
41	Manatee	11,144.18	14,287.09	10,231.01	2,988.36	4,478.49	3,100.53	3,210.11	203.92	79.68	1,045.81	50,769.18
42	Marion	10,703.28	12,916.50	8,775.13	2,285.49	3,623.77	2,546.97	1,523.21	625.68	101.48	1,402.74	44,504.25
43	Martin	3,577.53	5,293.16	4,363.85	1,096.04	1,515.92	736.30	1,337.55	48.14	157.81	464.65	18,590.95
44	Monroe	1,764.20	2,258.86	1,629.21	535.12	908.45	566.73	679.62	55.56	13.29	212.49	8,623.53
45	Nassau	3,226.27	3,936.83	2,599.26	723.33	873.04	710.68	123.54	63.45	8.69	431.19	12,696.28
46	Okaloosa	8,196.95	9,512.66	6,859.95	1,854.97	2,820.28	1,457.68	1,010.51	226.84	49.25	676.12	32,665.21
47	Okeechobee	1,404.09	1,530.54	1,148.38	415.78	789.31	492.68	353.41	6.83	1.78	186.20	6,329.00
48	Orange	46,668.01	58,529.46	44,089.77	6,682.06	15,704.67	11,602.39	18,773.82	3,247.54	428.73	4,576.43	210,302.88
49	Osceola	15,440.58	21,486.56	16,078.36	2,697.29	5,351.21	3,838.75	8,085.33	425.32	103.09	1,651.41	75,157.90
50	Palm Beach	36,758.13	49,867.87	42,352.80	11,484.28	18,051.21	9,066.78	17,778.56	1,119.46	347.72	4,104.44	190,931.25
51	Pasco	20,046.43	24,242.57	17,353.97	3,841.57	7,227.46	4,415.73	2,169.41	967.39	130.26	1,567.63	81,962.42
52	Pinellas	21,119.35	25,027.57	22,627.96	6,661.66	10,218.20	3,892.28	3,022.82	925.77	164.72	2,803.89	96,464.22
53	Polk	25,615.19	31,256.80	22,361.42	5,477.47	10,406.33	6,845.85	6,771.22	396.36	371.93	3,013.33	112,515.90
54	Putnam	2,522.14	2,738.35	1,725.32	692.78	1,184.74	667.76	378.01	13.51	5.98	318.19	10,246.78
55	St. Johns	11,214.65	13,649.99	10,009.10	2,736.18	5,294.81	3,536.55	296.75	384.08	84.91	774.98	47,982.00
56	St. Lucie	9,928.05	13,347.99	10,536.33	1,822.22	3,265.11	1,976.70	2,467.00	102.65	15.67	1,111.09	44,572.81
57	Santa Rosa	7,139.48	9,374.66	7,106.54	1,454.59	2,416.03	1,701.50	179.70	375.92	56.46	572.48	30,377.36
58	Sarasota	9,277.31	11,776.40	9,573.29	2,868.16	5,242.32	3,039.33	1,683.71	460.92	83.79	841.22	44,846.45
59	Seminole	15,586.57	17,902.70	13,931.28	3,798.00	7,427.19	5,321.18	1,880.06	228.54	38.08	1,587.15	67,700.75
60	Sumter	2,217.77	2,621.91	1,682.03	526.95	805.15	532.62	179.30	50.27	1.83	295.78	8,913.61
61	Suwannee	1,572.27	1,819.66	1,200.90	317.31	495.29	311.75	177.39	-	-	187.23	6,081.80
62	Taylor	735.14	806.11	444.51	205.46	271.35	109.66	-	10.08	0.16	48.46	2,630.93
63	Union	664.37	665.65	336.06	186.83	201.64	131.39	-	2.69	0.30	90.72	2,279.65
64	Volusia	14,897.03	17,638.35	12,271.63	3,804.78	6,175.29	4,604.82	1,944.14	602.11	39.99	2,040.60	64,018.74
65	Wakulla	1,282.46	1,501.13	1,068.38	450.51	379.65	267.31	6.51	22.70	7.94	88.86	5,075.45
66	Walton	2,714.79	3,267.97	2,475.08	671.01	855.22	371.96	450.53	9.99	2.29	184.99	11,003.83
67	Washington	859.22	905.91	643.41	216.79	293.49	256.34	10.96	31.54	14.50	67.18	3,299.34
68		-	-	-	-	-	-	-	-	-	-	-
69	FAU	167.46	236.81	163.00	7.00	14.86	14.72	-	-	-	1.99	605.84
70	FAU PB	205.87	346.56	660.40	26.48	35.50	8.84	7.23	-	-	-	1,290.88
71	FAU STL	512.40	726.32	1.00	54.00	93.60	3.00	39.21	2.04	-	-	1,431.57
72	FSU Brow	347.00	171.27	-	69.00	85.76	5.00	27.53	-	-	-	705.56
73	FSU Leon	411.42	602.36	493.27	34.00	94.62	78.99	5.25	-	-	86.33	1,806.24
74	UF	193.03	401.00	373.47	24.50	118.37	107.14	-	-	1.00	16.16	1,234.67
75	FLVS	6,543.24	14,721.85	28,376.44	262.16	899.91	494.21	74.79	-	-	1,073.56	52,446.16
99	Florida	642,592.82	807,196.64	627,351.07	153,959.02	263,589.33	163,154.82	171,423.17	22,071.43	4,310.85	67,745.19	2,923,394.34

FTE
FY2021-22 4th Calc by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	206.98	2,275.57	2,352.73	2,324.75	2,394.35	2,238.95	2,468.07	2,292.39	2,112.64	2,342.39	2,329.35	2,108.68	2,080.12	1,885.29	29,512.26
2	Baker	31.66	406.13	390.21	408.37	347.15	388.09	374.23	325.34	292.14	381.92	407.02	351.52	336.78	326.04	4,866.60
3	Bay	210.19	2,020.51	2,092.14	1,985.52	2,071.49	1,944.19	2,028.18	2,029.93	2,122.68	1,936.82	2,106.35	1,958.76	1,757.97	1,678.17	25,942.90
4	Braford	10.27	245.79	237.42	253.01	271.67	222.98	235.68	228.11	222.66	224.48	214.87	202.75	171.67	161.02	2,914.98
5	Brevard	595.97	5,477.64	5,775.78	5,472.98	5,576.13	5,578.98	5,573.31	5,698.62	6,090.65	6,001.62	6,283.48	6,064.87	5,291.51	4,600.08	74,081.62
6	Broward	3,005.99	18,592.39	19,434.13	19,710.61	19,530.59	19,322.63	20,279.82	20,027.06	20,434.41	20,904.04	20,541.26	20,625.17	19,903.36	20,454.74	262,766.20
7	Calhoun	45.14	165.99	153.84	140.06	147.16	140.41	165.83	165.17	189.97	168.19	179.57	156.68	114.04	114.04	2,078.15
8	Charlotte	167.80	1,163.31	1,212.58	1,224.45	1,202.17	1,166.55	1,129.30	1,195.88	1,258.54	1,360.31	1,426.92	1,439.00	1,242.19	1,271.61	16,460.61
9	Clartus	119.70	1,161.71	1,239.19	1,192.50	1,225.26	1,091.63	1,169.65	1,249.52	1,240.77	1,284.59	1,306.49	1,242.32	1,040.21	1,098.97	15,662.51
10	Clay	447.45	2,756.18	2,892.99	2,753.86	2,795.27	2,719.43	2,802.70	3,009.54	3,110.25	3,239.34	3,249.50	3,292.12	3,045.31	2,747.62	38,861.56
11	Collier	302.13	3,516.43	3,511.13	3,474.53	3,550.52	3,469.35	3,685.38	3,619.04	3,782.66	4,005.44	3,904.79	3,865.67	3,765.85	3,077.42	47,528.34
12	Columbia	106.74	934.00	883.37	762.06	867.93	742.21	749.81	797.10	805.71	822.01	739.12	716.89	683.49	544.61	10,155.05
13	Dade	2,465.95	24,391.32	25,676.54	25,740.62	25,836.03	24,706.51	26,709.11	26,222.86	27,278.33	27,682.90	27,172.39	27,370.64	25,649.24	25,023.74	341,926.17
14	De Soto	46.36	350.96	338.37	359.53	371.26	319.04	459.33	387.63	378.25	366.31	347.50	342.83	296.40	291.05	4,656.82
15	Dixie	50.10	172.40	181.62	167.74	158.15	146.04	149.83	167.43	181.98	191.83	173.76	144.68	117.10	122.56	2,125.22
16	Duval	960.38	11,311.08	11,343.94	10,771.58	11,049.82	10,507.64	10,837.31	10,163.52	10,576.66	9,939.42	10,229.08	10,289.97	8,127.03	7,145.50	133,052.93
17	Escambia	283.19	3,160.14	3,203.34	2,996.26	3,019.71	2,985.94	2,913.59	3,048.31	2,970.67	3,006.29	3,455.50	2,996.94	2,614.04	2,227.46	38,739.38
18	Flagler	70.98	867.76	971.50	952.75	956.58	963.56	1,013.63	1,053.69	1,104.63	1,122.17	1,212.92	1,072.88	1,076.06	975.85	13,408.08
19	Franklin	16.10	82.50	114.58	92.35	100.07	86.49	86.05	106.92	113.46	92.68	103.08	66.42	65.79	52.27	1,178.76
20	Gadsden	36.54	419.59	392.84	374.17	354.87	350.26	369.81	370.69	393.16	384.49	452.83	320.49	259.61	247.01	4,726.36
21	Gilchrist	51.13	225.57	266.27	214.37	225.27	207.25	243.19	215.60	207.37	209.57	211.42	185.08	163.41	150.64	2,776.14
22	Glades	11.76	139.00	145.68	163.72	169.75	147.40	153.46	162.15	159.92	159.92	87.87	75.41	57.28	55.95	1,709.98
23	Gulf	18.84	147.00	141.51	151.04	128.54	144.62	151.80	141.18	140.97	172.12	140.75	173.14	134.73	109.55	1,895.79
24	Hamilton	44.68	122.47	120.72	116.07	114.31	123.59	143.06	116.00	135.40	141.59	155.94	137.36	118.85	97.05	1,648.99
25	Handee	23.47	389.52	425.21	396.54	389.19	359.66	357.65	421.71	373.02	407.98	309.58	355.56	342.28	286.25	4,927.62
26	Hendry	107.93	895.83	958.21	920.44	944.21	917.69	1,023.84	1,033.80	1,164.80	1,212.59	1,184.33	1,196.73	1,036.61	888.09	13,485.20
27	Hernando	350.72	1,852.82	1,821.48	1,696.44	1,962.42	1,697.57	1,950.36	1,900.58	1,904.63	1,988.65	1,966.10	1,910.94	1,832.09	1,644.16	24,478.96
28	Highlands	105.64	1,030.05	1,056.48	955.60	970.63	878.52	963.57	910.20	1,044.10	1,072.37	1,101.03	838.53	821.87	771.73	12,520.32
29	Hillsborough	1,485.41	16,997.97	17,469.82	17,742.50	18,301.65	16,820.86	18,521.82	17,366.22	17,122.73	18,255.82	17,705.43	17,003.66	15,607.91	13,796.74	224,198.54
30	Holmes	15.79	274.79	224.67	252.86	233.77	212.29	222.18	232.10	263.54	232.10	280.62	270.68	237.20	206.63	3,105.54
31	Indian River	75.71	1,323.25	1,303.41	1,246.60	1,252.78	1,223.18	1,386.08	1,336.24	1,368.01	1,615.80	1,409.57	1,195.19	1,162.66	1,172.45	17,245.08
32	Jackson	57.01	545.08	499.54	468.07	427.21	438.81	423.29	439.70	448.59	475.53	437.46	437.37	349.86	384.86	5,832.38
33	Jefferson	10.00	50.50	63.21	75.56	50.51	65.08	46.38	66.02	72.53	60.41	55.08	47.45	54.89	31.19	748.81
34	Lafayette	20.24	95.31	89.22	91.11	70.72	84.20	81.25	91.05	107.98	97.02	95.65	82.24	88.90	75.25	1,160.19
35	Lake	365.48	3,590.64	3,583.15	3,644.94	3,747.74	3,433.00	3,701.51	3,556.59	3,701.73	3,822.83	3,710.23	3,705.82	3,402.13	2,829.39	46,795.18
36	Lee	662.23	7,061.53	7,275.93	7,171.36	7,667.55	7,188.58	7,610.16	7,474.87	7,475.03	8,056.34	7,880.57	7,614.88	7,346.47	6,981.14	97,446.64
37	Leon	499.09	2,680.74	2,653.04	2,579.31	2,692.88	2,542.15	2,613.65	2,473.46	2,578.85	2,566.19	2,814.00	2,319.03	2,285.26	2,005.43	33,303.08
38	Levy	60.46	472.96	453.27	445.02	461.28	403.20	405.69	467.79	425.65	466.96	441.15	384.68	360.95	272.43	5,602.49
39	Liberty	15.04	117.37	93.29	98.50	93.08	75.94	87.02	113.32	105.03	115.60	98.51	115.41	70.68	81.36	1,280.15
40	Madison	15.39	205.37	199.92	175.94	184.47	177.18	201.82	175.76	181.86	200.44	210.24	163.23	151.93	142.72	2,386.27
41	Manatee	440.59	3,745.52	3,795.70	3,828.15	4,209.91	3,896.83	3,821.22	3,913.99	3,944.54	4,293.61	4,105.35	4,083.08	3,475.79	3,214.89	50,769.18
42	Marion	255.21	3,371.47	3,363.35	3,344.68	3,667.67	2,915.13	3,572.84	3,394.14	3,559.14	3,897.09	3,436.43	3,491.16	3,276.10	2,959.84	44,504.25
43	Martin	101.74	1,231.97	1,233.97	1,399.97	1,345.21	1,390.83	1,639.10	1,462.30	1,451.83	1,480.50	1,574.95	1,539.11	1,426.83	1,222.64	18,590.95
44	Monroe	84.98	649.50	632.02	684.55	643.50	682.77	677.99	664.41	673.58	699.43	713.22	638.75	617.40	561.43	8,623.53
45	Nassau	114.86	1,024.14	970.78	908.77	1,009.48	944.16	951.97	964.83	1,011.07	1,001.22	1,049.75	946.34	930.50	868.41	12,696.28
46	Oakaloosa	317.41	2,552.27	2,641.99	2,645.04	2,495.38	2,429.03	2,670.88	2,550.00	2,586.82	2,568.41	2,758.18	2,459.53	2,198.84	1,791.43	32,665.21
47	Okcechobee	25.97	509.30	507.75	520.17	498.59	442.46	496.33	488.42	499.69	482.98	595.67	481.70	399.58	380.39	6,329.00
48	Orange	1,329.87	14,981.34	15,572.47	16,010.45	16,444.49	15,873.88	17,068.14	15,827.94	16,419.79	16,831.63	16,516.71	16,874.48	15,668.19	15,183.50	210,302.88
49	Oseola	465.77	5,271.61	5,410.62	5,555.22	5,551.07	5,657.82	5,886.73	5,903.01	6,075.32	6,316.70	6,170.68	6,125.41	5,600.58	5,167.36	75,157.90
50	Palm Beach	1,127.88	13,594.47	13,990.31	14,106.50	14,792.39	13,923.79	15,177.10	14,737.86	15,007.06	15,412.76	15,625.15	15,314.41	14,478.19	13,643.38	190,931.25
51	Pasco	546.75	6,069.36	6,064.78	6,239.92	6,497.11	5,884.27	6,711.41	6,415.01	6,658.71	6,898.54	6,431.67	6,396.26	5,741.63	5,407.00	81,962.42
52	Pinellas	1,068.81	6,946.38	7,241.62	7,229.05	7,352.63	6,932.86	7,239.20	7,308.46	7,374.88	7,662.60	8,059.76	7,667.82	7,409.68	6,970.47	96,464.22
53	Polk	864.08	8,452.72	8,501.01	8,644.91	8,598.29	8,375.64	9,184.39	8,738.66	8,841.63	8,999.37	9,369.42	9,054.55	7,676.65	7,214.58	112,515.90
54	Putnam	78.11	881.31	839.74	811.64	895.15	667.52	808.54	792.99	933.33	808.25	815.64	709.86	685.50	518.20	10,246.78
55	St Johns	354.44	3,337.73	3,463.22	3,594.03	3,534.07	3,763.31	3,723.11	3,804.71	3,912.43	3,975.14	4,174.99	3,893.05	3,521.24	2,928.53	47,982.00
56	St Lucie	192.94	3,110.22	3,211.64	3,2											

FTE
FY2022-23 Prior by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,519.34	7,634.29	6,604.03	1,980.05	3,749.12	1,463.15	587.08	41.92	8.13	529.35	30,116.46
2	Baker	1,345.63	1,480.37	877.73	240.84	316.48	195.02	8.40	22.53	2.65	345.54	4,835.19
3	Bay	6,133.38	7,696.22	5,612.83	1,623.42	2,044.90	1,104.29	754.65	640.13	96.75	558.14	26,264.71
4	Bradford	752.76	809.14	456.40	249.69	367.41	191.33	2.71	16.14	1.64	111.59	2,958.81
5	Brevard	17,281.68	20,378.75	14,838.96	4,827.68	8,364.19	5,881.03	1,459.72	596.31	74.85	1,511.77	75,214.94
6	Broward	55,065.55	72,962.48	56,681.79	13,063.53	22,237.87	15,484.47	19,397.74	1,669.45	513.75	6,211.55	263,288.18
7	Calhoun	462.07	622.47	426.82	185.01	154.20	124.13	3.20	24.31	2.86	79.73	2,084.80
8	Charlotte	3,761.26	4,335.02	3,962.58	1,072.97	1,670.89	1,037.42	290.13	163.99	16.87	449.43	16,760.56
9	Citrus	4,160.90	4,719.37	3,539.99	864.79	1,343.07	614.72	88.30	90.35	4.84	509.04	15,935.37
10	Clay	8,362.54	9,931.14	9,134.17	3,086.25	4,708.41	2,216.01	643.35	287.50	30.41	1,081.12	39,480.90
11	Collier	9,424.61	12,777.17	10,152.64	2,224.96	4,290.58	3,171.86	4,757.79	641.79	88.19	975.04	48,504.67
12	Columbia	2,908.05	3,119.39	1,900.48	653.70	777.83	466.42	62.18	41.87	1.58	424.67	10,356.17
13	Dade	66,689.25	88,064.75	70,240.78	19,902.67	37,227.85	24,666.58	33,475.95	2,366.54	281.87	7,259.54	350,175.78
14	De Soto	1,063.73	1,538.58	873.65	242.30	321.89	192.49	213.71	4.15	0.23	138.59	4,587.32
15	Dixie	487.43	659.52	400.46	218.51	150.89	141.51	12.35	12.94	1.50	86.98	2,172.09
16	Duval	35,532.24	36,762.51	25,551.15	7,731.27	13,141.81	7,993.96	5,076.48	931.97	189.52	1,748.46	134,659.37
17	Escambia	10,136.97	10,796.51	7,397.31	2,331.86	3,714.29	2,761.35	513.29	158.28	106.48	1,185.82	39,102.16
18	Franklin	3,105.82	4,076.41	3,333.10	638.68	1,048.00	788.91	252.56	64.29	22.10	319.24	13,649.11
19	Franklin	322.28	353.43	174.93	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,176.93
20	Gadsden	1,221.88	1,414.50	967.25	253.18	322.90	216.58	155.31	34.42	4.04	81.14	4,671.20
21	Gilchrist	668.91	821.09	498.41	281.18	253.72	139.74	49.05	46.20	4.15	90.80	2,853.25
22	Glades	435.69	667.83	220.24	117.27	150.14	49.48	38.24	5.24	2.27	19.48	1,705.88
23	Gulf	465.63	536.00	442.00	90.00	168.32	103.00	19.00	37.00	2.37	18.00	1,881.32
24	Hamilton	386.73	520.54	381.07	57.49	78.84	70.82	86.55	3.66	3.69	57.61	1,647.00
25	Hardee	1,246.99	1,497.86	1,006.55	240.47	315.94	256.82	200.40	15.63	0.73	144.23	4,925.62
26	Hendry	3,185.84	4,399.02	3,086.89	452.01	849.46	613.62	558.02	31.63	17.68	570.52	13,764.69
27	Hernando	6,025.51	7,766.02	5,655.39	1,726.13	1,967.04	1,350.27	346.69	199.35	59.77	515.67	25,611.84
28	Highlands	3,163.06	3,687.76	2,633.40	804.53	1,010.68	664.38	318.38	42.74	14.41	380.20	12,719.54
29	Hillsborough	51,684.18	63,034.36	49,434.68	12,618.42	20,834.21	9,059.85	14,347.18	1,975.65	283.69	5,898.64	229,170.86
30	Holmes	901.75	996.83	671.40	144.85	178.24	153.94	6.29	1.00	1.42	101.65	3,157.37
31	Indian River	3,895.40	4,967.88	3,882.88	990.97	1,455.74	954.37	569.25	113.37	36.81	433.04	17,299.71
32	Jackson	1,491.69	1,752.13	1,086.93	464.43	388.74	208.49	45.48	76.53	3.55	218.40	5,736.37
33	Jefferson	202.12	210.76	156.17	44.14	84.14	38.55	38.03	9.22	-	8.81	791.94
34	Lafayette	265.08	301.49	198.01	96.19	118.45	74.56	40.12	1.00	1.00	61.43	1,157.33
35	Lake	12,040.67	14,235.89	10,078.05	2,731.05	3,814.66	2,827.10	1,220.79	299.40	20.68	1,377.98	48,646.27
36	Lee	21,821.62	28,058.04	20,952.40	3,607.67	6,794.90	5,691.91	9,771.81	676.92	69.70	2,393.02	99,837.99
37	Leon	8,570.04	9,776.20	7,181.98	2,428.34	2,834.64	1,753.72	473.10	175.25	18.60	602.43	33,814.30
38	Levy	1,495.65	1,607.23	964.50	463.07	494.89	331.39	113.20	11.43	6.18	192.00	5,679.54
39	Liberty	322.07	368.23	247.95	107.66	96.57	53.72	15.20	18.59	8.14	53.13	1,291.26
40	Madison	612.82	754.75	492.05	158.56	158.28	140.61	16.00	8.56	1.07	78.28	2,420.98
41	Manatee	11,512.27	14,200.87	10,571.35	3,111.43	4,462.83	3,217.14	3,256.84	194.95	81.26	1,070.07	51,679.01
42	Marion	11,024.55	12,760.63	9,091.45	2,370.98	3,579.44	2,671.20	1,483.54	728.95	117.80	1,466.73	45,295.27
43	Martin	3,641.51	5,421.39	4,461.71	1,126.18	1,555.35	759.06	1,343.34	52.25	143.54	478.01	18,982.34
44	Monroe	1,840.46	2,260.95	1,678.21	569.33	914.17	589.21	670.00	58.35	13.40	217.01	8,811.09
45	Nassau	3,319.95	4,077.41	2,645.04	755.77	920.16	742.02	123.61	67.77	7.80	432.02	13,091.55
46	Okaloosa	8,398.34	9,563.36	7,080.16	1,911.72	2,867.92	1,509.38	1,010.27	250.58	49.08	702.51	33,343.32
47	Okeechobee	1,453.74	1,568.35	1,188.97	441.17	802.35	529.21	360.49	7.35	1.61	194.55	6,547.79
48	Orange	45,672.46	58,844.09	45,910.19	7,032.06	16,028.73	11,497.66	21,738.86	3,299.93	445.25	3,775.75	214,244.98
49	Osceola	16,194.35	22,197.41	17,112.51	2,884.27	5,605.45	4,151.68	8,208.66	416.81	104.13	1,758.16	78,633.43
50	Palm Beach	37,910.32	50,377.55	43,379.69	11,608.91	18,129.30	9,460.32	17,827.65	1,155.50	338.15	4,177.81	194,365.20
51	Pasco	20,899.36	25,030.46	18,064.05	4,025.58	7,570.03	4,689.28	2,266.55	1,014.52	139.75	1,756.99	85,456.57
52	Pinellas	21,000.46	24,618.62	22,562.15	6,719.79	10,165.92	3,979.26	2,958.36	879.42	171.67	2,791.24	95,846.89
53	Polk	26,265.85	31,953.97	23,410.91	5,650.42	10,641.77	7,314.50	6,863.81	414.36	395.51	3,116.30	116,027.40
54	Putnam	2,628.09	2,742.06	1,708.98	696.19	1,179.05	675.43	373.22	16.03	4.97	329.14	10,353.16
55	St. Johns	11,654.52	14,253.20	10,477.27	2,828.06	5,555.61	3,741.35	316.29	424.41	86.14	817.95	50,154.80
56	St. Lucie	10,426.05	13,590.48	11,145.20	1,944.59	3,326.87	2,119.16	2,464.57	107.42	16.26	1,164.84	46,305.44
57	Santa Rosa	7,372.96	9,458.23	7,346.85	1,497.98	2,459.30	1,777.47	178.19	389.79	59.34	605.40	31,145.51
58	Sarasota	9,472.25	11,840.83	9,739.95	3,068.42	5,331.03	3,111.26	1,642.28	469.99	91.60	823.25	45,590.86
59	Seminole	15,925.63	18,295.93	14,530.05	4,095.75	7,823.94	4,900.08	2,241.80	279.95	38.57	1,666.51	69,798.21
60	Sumter	2,280.58	2,659.63	1,714.19	539.48	822.88	533.43	189.30	54.46	1.55	324.66	9,120.16
61	Suwannee	1,591.05	1,832.40	1,327.10	313.54	456.93	351.49	210.80	2.00	-	200.18	6,285.49
62	Taylor	741.69	794.92	470.93	202.73	265.24	116.18	-	12.07	-	51.57	2,655.33
63	Union	669.39	672.45	334.71	164.31	218.27	137.70	-	3.48	0.53	88.29	2,289.13
64	Volusia	15,438.72	18,233.36	12,709.97	3,835.74	6,025.77	4,569.32	1,991.78	573.87	33.63	2,135.58	65,547.74
65	Wakulla	1,343.36	1,504.51	1,076.96	449.64	387.42	279.93	7.40	28.41	13.12	90.36	5,181.11
66	Walton	2,923.84	3,266.84	2,603.91	726.25	864.41	384.10	463.49	11.72	2.86	142.10	11,389.52
67	Washington	881.10	923.70	634.73	216.43	294.71	260.63	12.02	37.56	14.86	67.92	3,343.66
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,552.38	14,092.55	27,443.31	286.34	895.03	474.44	85.00	-	-	1,093.03	50,922.08
99	Florida	655,483.53	815,621.97	644,513.96	158,382.87	267,722.16	168,069.71	174,420.14	22,523.42	4,379.68	68,497.20	2,979,614.64

FTE
FY2022-23 Prior by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	198.90	2,405.38	2,363.54	2,355.28	2,487.34	2,260.84	2,262.33	2,476.67	2,294.73	2,267.25	2,391.62	2,279.64	2,034.07	2,038.87	30,116.46
2	Baker	30.31	365.85	411.29	398.52	403.18	333.23	398.54	365.83	326.96	376.92	378.64	391.99	324.27	329.66	4,835.19
3	Bay	182.12	2,128.79	2,070.06	2,067.40	2,017.48	2,090.94	1,964.85	2,089.81	2,026.58	2,081.80	2,130.77	1,987.28	1,718.91	1,707.92	26,264.71
4	Bradford	10.22	277.17	240.51	221.35	263.24	267.99	205.53	248.20	216.02	247.73	205.54	212.02	189.82	153.47	2,958.81
5	Brevard	549.74	5,514.91	5,761.32	5,605.50	5,632.52	5,681.66	5,664.35	5,738.32	6,332.98	6,069.57	6,178.57	6,630.18	5,437.09	4,418.23	75,214.94
6	Broward	2,880.58	18,319.74	19,517.95	19,683.24	19,355.94	19,339.40	19,530.84	21,115.07	20,307.52	21,138.84	19,955.13	20,613.36	20,342.94	21,187.63	263,288.18
7	Calhoun	40.31	176.16	166.55	145.38	133.76	154.14	145.90	147.53	166.61	169.21	174.92	162.15	156.91	145.27	2,084.80
8	Charlotte	154.57	1,191.83	1,252.40	1,190.70	1,284.05	1,224.07	1,203.11	1,180.63	1,236.84	1,298.05	1,458.00	1,443.85	1,419.97	1,222.49	16,760.56
9	Citrus	104.73	1,238.79	1,239.36	1,219.97	1,278.22	1,214.07	1,138.18	1,217.38	1,276.25	1,288.08	1,305.80	1,251.48	1,133.09	1,029.97	15,935.37
10	Clay	444.92	2,688.57	2,901.72	2,897.71	2,870.74	2,863.94	2,820.02	2,963.92	3,139.80	3,209.14	3,325.50	3,272.84	3,223.73	2,858.35	39,480.90
11	Collier	289.58	3,536.41	3,756.21	3,605.54	3,704.13	3,496.98	3,548.74	3,783.58	3,696.85	3,882.80	4,149.43	3,870.04	3,930.09	3,254.25	48,504.63
12	Columbia	92.54	963.81	921.95	820.43	820.21	812.23	726.21	784.70	781.51	819.74	786.11	703.71	676.80	646.22	10,356.17
13	Dade	2,525.13	23,574.43	26,303.00	26,684.02	27,482.08	25,829.05	25,619.49	28,129.50	27,449.25	28,446.44	28,195.76	27,086.70	26,827.33	26,023.60	350,175.78
14	De Soto	42.12	341.92	350.50	341.15	358.62	351.66	323.46	457.98	388.63	398.39	335.89	320.26	305.40	271.34	4,587.32
15	Dixie	53.18	166.12	180.04	164.52	158.80	150.54	143.04	162.31	175.18	184.70	199.91	174.10	143.86	115.79	2,172.09
16	Duval	906.82	11,148.96	11,524.20	11,243.64	11,125.50	10,756.54	10,415.08	10,779.03	10,200.93	10,031.01	10,829.57	10,663.37	8,223.62	6,811.10	134,659.37
17	Escambia	263.20	3,129.09	3,247.64	3,079.23	3,020.65	2,963.12	2,961.55	2,869.96	3,035.99	2,941.95	3,366.10	3,144.53	2,700.88	2,378.27	39,102.16
18	Flagler	66.68	858.16	915.55	994.43	1,059.86	913.99	1,007.41	1,070.52	1,099.10	1,131.94	1,197.29	1,224.57	1,054.22	1,055.39	13,649.11
19	Franklin	16.87	90.19	93.57	112.71	96.32	91.41	83.71	93.56	112.19	104.27	88.31	72.97	68.16	52.69	1,176.93
20	Gadsden	32.90	411.03	411.15	382.91	346.19	353.49	325.94	361.97	360.39	385.10	474.52	369.40	256.26	199.95	4,671.20
21	Gilchrist	47.90	235.54	258.05	246.23	215.77	216.72	212.24	244.14	222.71	208.54	225.99	194.89	177.72	146.81	2,853.25
22	Glades	7.04	118.79	137.16	150.29	171.85	170.47	146.52	162.29	167.83	180.78	85.03	82.69	61.19	63.95	1,705.88
23	Gulf	12.06	134.57	148.28	135.07	143.73	131.15	146.40	158.61	152.93	141.33	168.92	133.40	149.50	125.37	1,881.32
24	Hamilton	6.70	133.85	129.65	106.02	139.16	91.25	122.39	140.40	113.54	152.02	119.39	163.26	124.04	105.33	1,647.00
25	Hardee	21.53	379.87	400.40	400.27	420.93	369.93	353.37	362.39	423.66	365.37	393.05	379.19	365.81	289.85	4,925.62
26	Hendry	97.30	889.48	1,044.60	969.75	967.94	970.02	992.39	1,062.93	1,102.86	1,300.80	1,137.60	1,198.26	1,123.57	907.19	13,764.69
27	Hernando	356.43	1,909.74	1,937.19	1,933.59	1,925.52	1,991.49	1,792.43	2,093.37	2,014.91	2,012.67	2,098.53	2,009.74	1,894.23	1,642.00	25,611.84
28	Highlands	92.42	1,008.29	1,056.89	1,029.15	995.21	959.00	900.91	979.18	935.64	1,030.70	1,128.08	977.15	757.49	869.43	12,719.54
29	Hillsborough	1,414.18	17,037.34	17,985.77	17,919.24	19,145.49	17,550.56	17,003.95	18,847.97	17,090.09	18,214.50	18,304.17	17,560.76	16,313.69	14,783.15	229,170.86
30	Holmes	16.07	268.98	246.95	234.03	281.91	224.84	207.85	239.44	265.76	239.82	292.62	256.19	204.59	178.32	3,157.37
31	Indian River	69.18	1,271.40	1,418.01	1,267.14	1,254.09	1,248.09	1,233.43	1,419.28	1,358.32	1,366.95	1,390.38	1,610.58	1,295.39	1,097.47	17,299.71
32	Jackson	51.82	544.41	536.65	435.06	433.55	431.83	432.30	447.74	425.59	459.23	436.82	399.68	382.98	318.71	5,736.37
33	Jefferson	9.90	75.92	88.72	87.51	45.51	52.86	68.24	50.63	72.63	68.17	58.04	55.83	45.56	52.42	791.94
34	Lafayette	16.51	102.22	103.66	87.25	82.24	71.14	79.05	83.39	90.22	105.03	84.90	92.49	75.17	84.06	1,157.33
35	Lake	370.89	3,748.04	3,766.58	3,685.44	3,871.75	3,815.74	3,578.45	3,753.21	3,656.70	3,788.80	3,955.91	3,652.58	3,909.40	3,092.78	48,646.27
36	Lee	638.23	7,324.79	7,531.18	7,602.30	7,816.47	7,560.46	7,362.16	7,766.51	7,649.90	7,770.60	8,064.39	7,884.95	7,529.69	7,336.36	99,837.99
37	Leon	475.46	2,809.99	2,810.87	2,594.25	2,612.04	2,673.55	2,546.79	2,593.02	2,471.41	2,548.58	2,960.56	2,517.86	2,254.64	1,945.28	33,814.30
38	Levy	64.23	485.28	525.50	465.43	507.73	419.97	410.44	425.41	445.00	433.08	411.02	411.17	357.57	317.71	5,679.54
39	Liberty	11.69	133.55	109.00	92.36	105.24	89.48	78.19	90.90	113.21	107.81	102.91	89.70	90.64	76.58	1,291.26
40	Madison	16.92	170.17	216.06	198.33	177.12	176.30	183.37	205.56	169.00	187.38	218.08	188.19	163.74	150.76	2,420.98
41	Manatee	424.29	3,888.59	3,916.67	3,901.20	4,429.34	3,851.50	3,979.66	3,831.31	3,993.88	4,086.23	4,197.16	4,074.27	3,843.03	3,261.88	51,679.01
42	Marion	262.08	3,358.74	3,503.81	3,450.28	3,859.26	3,292.66	2,969.52	3,639.94	3,463.72	3,774.91	3,879.09	3,399.65	3,350.98	3,090.63	45,295.27
43	Martin	96.72	1,241.16	1,304.37	1,412.36	1,449.67	1,417.05	1,449.28	1,723.64	1,482.35	1,510.13	1,607.97	1,566.73	1,442.13	1,278.78	18,982.34
44	Monroe	77.99	671.92	673.44	651.18	735.04	693.73	691.35	691.56	683.60	689.00	741.05	700.13	591.65	573.45	8,811.09
45	Nassau	105.25	1,011.69	1,073.80	974.56	987.81	1,022.25	974.93	1,022.91	1,004.97	1,037.16	1,040.92	1,026.38	896.67	912.25	13,091.55
46	Okaloosa	308.94	2,519.01	2,642.45	2,713.28	2,723.57	2,504.56	2,454.15	2,815.87	2,528.32	2,608.43	2,851.07	2,566.04	2,196.71	1,910.92	33,343.32
47	Okeechobee	27.59	552.50	544.15	511.37	505.33	495.11	452.29	525.17	491.11	498.97	553.91	582.26	428.17	379.86	6,547.79
48	Orange	1,289.70	14,799.35	15,845.20	16,081.56	16,770.37	16,683.51	16,384.07	17,280.98	16,412.76	16,852.91	17,266.93	16,550.78	16,619.16	15,407.70	214,244.98
49	Osceola	461.95	5,234.61	5,692.28	5,803.52	6,015.34	5,786.10	6,043.41	6,387.92	6,158.25	6,432.87	6,733.24	6,429.08	5,918.79	5,536.07	78,633.43
50	Palm Beach	1,070.96	13,915.41	14,514.46	14,536.85	14,898.56	14,839.12	14,186.63	15,614.89	15,021.34	15,088.46	16,090.31	15,623.03	14,902.82	14,063.36	194,365.20
51	Pasco	502.39	6,092.93	6,529.15	6,404.12	6,979.93	6,552.32	6,159.61	7,148.61	6,807.65	7,068.55	7,157.38	6,363.30	6,181.14	5,509.49	85,456.57
52	Pinellas	1,008.71	6,787.42	7,093.15	7,290.37	7,524.99	7,154.65	6,957.54	7,411.31	7,202.00	7,288.50	7,925.82	7,858.79	7,477.53	6,866.11	95,846.89
53	Polk	854.21	8,692.82	8,736.43	8,750.85	8,907.80	8,812.35	8,663.40	9,476.11	8,946.92	9,172.96	10,180.08	9,242.64	8,274.34	7,316.49	116,027.40
54	Putnam	69.97	912.32	902.82	813.13	918.10	781.76	664.96	793.90	893.72	868.60	796.01	716.91	637.60	583.36	10,353.16
55	St. Johns	348.69	3,298.15	3,643.36	3,708.57	3,839.97	3,780.23	4,057.27	4,046.33	4,040.93	4,132.73	4,335.66	4,082.50	3,713.12	3,127.29	50,154.80
56	St. Lucie	189.71	3,181.28	3,365.91	3,404.79	3,516.69	3,320.67	3,397.83	3,865.10	3,509.78	3,678.65	4,068.19	3,911.30	3,779.34	3,116.20	46,305.44
57	Santa Rosa	208.60	2,205.12	2,354.99	2,210.60	2,217.17	2,280.86	2,406.20	2,442.31	2,463.89	2,516.89	2,744.98	2,592.64	2,403.63	2,097.63	31,145.51
58	Sarasota	454.46	3,063.01	3,248.99	3,216.60	3,582.08	3,333.27	3,387.57	3,758.96	3,617.69	3,770.49	3,812.30	3,754.61	3,532.77	3,058.06	45,590.86
59	Seminole	540.36	4,782.38	5,242.03	5,184.45	5,373.27	5,189.53	5,049.30	5,857.66	5,606.97	5,290.03	6,153.24	5,690.29	5,426.90	4,411.80	69,798.21
60	Sumter	57.29	731.72	734.02	744.74	690.07	693.50	721.02	707.09	719.79	725.08	757.56	673.31	591.52	573.45	9,120.16
61	Suwannee	72.29	438.18	540.36	487.99	501.30										

FTE
FY2022-23 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,530.39	7,641.60	6,606.70	1,992.65	3,764.82	1,469.32	587.08	42.24	8.22	529.35	30,172.37
2	Baker	1,346.12	1,480.86	877.97	241.28	317.06	195.18	8.40	22.80	2.65	345.54	4,837.86
3	Bay	6,135.22	7,697.45	5,613.26	1,627.42	2,049.05	1,106.18	754.65	641.03	96.75	558.14	26,279.15
4	Bradford	754.72	810.70	456.74	250.11	367.98	191.49	2.71	16.14	1.64	111.59	2,963.82
5	Brevard	17,306.12	20,393.64	14,844.04	4,861.82	8,396.12	5,901.52	1,459.72	599.08	75.68	1,511.77	75,349.51
6	Broward	55,171.79	73,023.57	56,708.37	13,123.56	22,281.21	15,515.71	19,397.74	1,672.64	515.33	6,211.55	263,621.47
7	Calhoun	462.16	622.53	426.90	185.19	154.28	124.29	3.20	24.39	2.86	79.73	2,085.53
8	Charlotte	3,765.76	4,338.30	3,963.39	1,075.96	1,673.50	1,038.94	290.13	164.56	16.87	449.43	16,776.84
9	Citrus	4,167.61	4,722.89	3,540.66	867.62	1,347.26	616.77	88.30	90.35	4.94	509.04	15,955.44
10	Clay	8,368.91	9,935.45	9,135.89	3,094.85	4,717.45	2,221.49	643.35	288.25	30.59	1,081.12	39,517.35
11	Collier	9,431.02	12,782.00	10,155.04	2,231.80	4,296.03	3,175.36	4,757.79	642.46	88.37	975.04	48,534.91
12	Columbia	2,912.28	3,122.95	1,902.25	655.17	781.57	469.39	62.18	41.87	1.58	424.67	10,373.91
13	Dade	66,906.76	88,154.53	70,285.66	20,058.93	37,296.73	24,706.19	33,475.95	2,368.71	282.41	7,259.54	350,795.41
14	De Soto	1,064.67	1,537.16	873.87	242.64	322.73	192.99	213.71	4.15	0.23	138.59	4,590.74
15	Dixie	487.80	659.94	400.66	218.78	151.21	141.91	12.35	12.94	1.50	86.98	2,174.07
16	Duval	35,596.61	36,800.06	25,568.49	7,760.05	13,178.72	8,016.04	5,076.48	933.31	189.85	1,748.46	134,868.07
17	Escambia	10,151.92	10,808.55	7,402.00	2,339.59	3,728.23	2,768.80	513.29	158.28	106.56	1,185.82	39,163.04
18	Franklin	3,110.83	4,080.20	3,333.96	641.53	1,052.45	792.55	252.56	64.38	22.28	319.24	13,669.98
19	Franklin	322.59	353.52	174.98	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,177.38
20	Gadsden	1,224.22	1,417.16	969.19	255.36	324.16	217.16	155.31	34.60	4.14	81.14	4,682.44
21	Gilchrist	669.69	821.55	498.65	281.88	254.88	140.15	49.05	46.28	4.15	90.80	2,857.08
22	Glades	435.88	667.98	220.34	117.54	150.30	49.56	38.24	5.24	2.27	19.48	1,706.83
23	Gulf	465.99	536.29	442.07	90.18	168.40	103.08	19.00	37.00	2.37	18.00	1,882.38
24	Hamilton	387.44	520.95	381.28	58.19	79.01	70.99	86.55	3.66	3.69	57.61	1,649.37
25	Hardee	1,247.44	1,498.13	1,006.55	240.82	316.10	256.90	200.40	15.63	0.73	144.23	4,926.93
26	Hendry	3,187.40	4,400.94	3,087.60	452.81	850.49	613.95	558.02	31.81	17.86	570.52	13,771.40
27	Hernando	6,033.87	7,771.95	5,657.37	1,736.44	1,979.79	1,356.79	346.69	202.71	60.49	515.67	25,661.77
28	Highlands	3,169.84	3,691.64	2,634.31	806.78	1,011.90	664.97	318.38	42.74	14.41	380.20	12,735.17
29	Hillsborough	51,737.67	63,075.73	49,452.01	12,661.11	20,872.81	9,082.68	14,347.18	1,979.77	284.85	5,898.64	229,392.45
30	Holmes	901.94	997.17	671.44	145.39	178.72	154.27	6.29	1.00	1.42	101.65	3,159.29
31	Indian River	3,898.60	4,970.45	3,883.48	993.61	1,459.76	956.52	569.25	113.82	37.08	433.04	17,315.61
32	Jackson	1,493.13	1,753.17	1,087.22	464.97	389.14	209.06	45.48	76.69	3.55	218.40	5,740.81
33	Jefferson	202.62	211.34	156.33	44.59	85.04	39.00	38.03	9.22	-	8.81	794.98
34	Lafayette	265.13	301.63	198.13	96.28	118.54	74.65	40.12	1.00	1.00	61.43	1,157.91
35	Lake	12,056.39	14,246.71	10,082.06	2,754.49	3,835.88	2,842.29	1,220.79	299.40	20.77	1,377.98	48,736.76
36	Lee	21,839.04	28,069.63	20,956.64	3,621.31	6,809.49	5,699.78	9,771.81	677.36	69.97	2,393.02	99,908.05
37	Leon	8,579.69	9,782.73	7,185.09	2,446.03	2,849.29	1,763.21	473.10	175.25	18.60	603.43	33,875.42
38	Levy	1,497.72	1,609.52	965.27	464.14	495.79	331.87	113.20	11.43	6.18	192.00	5,687.12
39	Liberty	322.25	368.26	247.95	107.66	96.57	53.72	15.20	18.59	8.22	53.13	1,291.55
40	Madison	613.55	754.98	492.26	158.92	158.92	140.61	16.00	8.56	1.07	78.28	2,422.76
41	Manatee	11,522.74	14,208.71	10,574.71	3,122.66	4,476.03	3,228.19	3,256.84	195.68	81.44	1,070.07	51,737.07
42	Marion	11,043.05	12,772.69	9,095.90	2,382.81	3,590.07	2,678.86	1,483.54	730.43	117.80	1,466.73	45,361.88
43	Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	1,343.34	52.65	144.02	478.01	19,007.19
44	Monroe	1,842.47	2,262.16	1,678.37	570.41	915.35	589.54	670.00	58.51	13.40	217.01	8,817.22
45	Nassau	3,323.48	4,079.77	2,645.76	757.85	923.15	743.34	123.61	67.86	7.80	432.02	13,104.64
46	Okaloosa	8,408.48	9,568.47	7,081.12	1,919.45	2,877.45	1,513.10	1,010.27	251.03	49.16	702.51	33,381.04
47	Okeechobee	1,456.16	1,569.20	1,189.19	442.66	802.85	529.37	360.49	7.35	1.61	194.55	6,553.43
48	Orange	45,761.54	58,899.63	45,931.68	7,083.20	16,081.61	11,528.13	21,738.86	3,306.73	446.47	3,775.75	214,553.60
49	Osceola	16,227.01	22,221.88	17,126.23	2,902.87	5,622.13	4,162.69	8,208.66	417.78	104.85	1,758.16	78,752.26
50	Palm Beach	37,952.65	50,407.38	43,392.92	11,656.51	18,165.96	9,486.24	17,827.65	1,157.16	339.21	4,177.81	194,563.49
51	Pasco	20,915.09	25,040.03	18,068.54	4,046.62	7,591.46	4,706.96	2,266.55	1,017.21	141.30	1,756.99	85,550.75
52	Pinellas	21,033.01	24,644.39	22,571.93	6,745.30	10,193.75	3,999.63	2,958.36	880.66	172.82	2,791.24	95,991.09
53	Polk	26,301.80	31,982.08	23,421.90	5,679.21	10,672.57	7,335.21	6,868.81	415.15	396.41	3,116.30	116,184.44
54	Putnam	2,631.70	2,744.34	1,709.79	697.07	1,179.97	675.94	373.22	16.03	5.05	329.14	10,362.25
55	St. Johns	11,662.19	14,257.83	10,478.84	2,838.29	5,567.49	3,747.75	316.29	425.04	86.39	817.95	50,198.06
56	St. Lucie	10,445.94	13,602.81	11,149.90	1,960.56	3,341.83	2,126.09	2,464.57	108.22	16.53	1,164.84	46,381.29
57	Santa Rosa	7,382.37	9,463.64	7,348.42	1,501.39	2,466.32	1,779.63	178.19	390.27	59.52	605.40	31,175.15
58	Sarasota	9,480.91	11,846.17	9,741.46	3,078.37	5,341.84	3,120.52	1,642.28	471.20	91.78	823.25	45,637.78
59	Seminole	15,941.53	18,307.24	14,534.50	4,117.66	7,852.18	4,920.00	2,241.80	281.42	39.02	1,666.51	69,901.86
60	Sumter	2,281.69	2,660.32	1,714.44	540.97	824.31	534.35	189.30	54.46	1.55	324.66	9,126.05
61	Suwannee	1,594.15	1,834.51	1,328.39	314.38	458.11	352.89	210.80	2.00	-	200.18	6,295.41
62	Taylor	742.92	795.77	471.25	203.16	265.32	116.34	-	12.16	-	51.57	2,658.49
63	Union	669.78	672.76	334.81	164.48	218.36	137.78	-	3.48	0.53	88.29	2,290.27
64	Volusia	15,469.84	18,253.37	12,716.36	3,854.89	6,047.43	4,583.80	1,991.78	576.45	34.27	2,135.58	65,663.77
65	Wakulla	1,343.92	1,505.09	1,077.18	450.42	388.17	280.60	7.40	28.50	13.12	90.36	5,184.76
66	Walton	2,925.13	3,267.70	2,604.20	731.22	866.86	385.34	463.49	11.72	2.86	142.10	11,400.62
67	Washington	882.01	924.16	634.88	216.60	295.03	260.87	12.02	37.56	14.86	67.92	3,345.91
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,552.38	14,092.55	27,443.31	286.34	895.03	474.44	85.00	-	-	1,093.03	50,922.08
99	Florida	656,492.02	816,238.58	644,769.86	159,158.89	268,415.81	168,505.79	174,420.14	22,570.32	4,396.03	68,497.20	2,983,464.64

FTE
FY2022-23 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	201.35	2,411.73	2,369.83	2,360.17	2,491.09	2,265.14	2,267.12	2,481.94	2,299.07	2,271.56	2,395.10	2,281.58	2,036.37	2,040.32	30,172.37
2	Baker	30.31	366.26	411.45	398.90	403.34	333.66	398.62	365.96	327.21	378.82	395.06	324.37	329.80	329.80	4,837.86
3	Bay	182.73	2,130.17	2,072.03	2,068.27	2,018.90	2,092.25	1,965.91	2,091.31	2,027.68	2,082.45	2,131.80	1,987.89	1,719.48	1,708.28	26,279.15
4	Braford	10.22	277.84	240.41	222.14	263.66	268.37	206.06	248.56	216.60	248.01	205.67	212.23	189.93	155.52	2,963.82
5	Brevard	556.64	5,528.25	5,776.53	5,618.72	5,644.06	5,691.23	5,673.79	5,748.00	6,341.67	6,080.04	6,187.23	6,638.61	5,442.28	4,422.46	75,349.51
6	Broward	2,898.13	18,357.69	19,563.46	19,726.37	19,380.34	19,361.53	19,554.27	21,136.59	20,328.42	21,156.70	19,972.51	20,628.82	20,356.88	21,199.76	263,621.47
7	Calhoun	40.31	176.28	166.66	145.38	133.88	154.14	145.90	147.64	166.64	169.21	174.97	162.26	156.99	145.27	2,085.53
8	Charlotte	155.44	1,193.68	1,254.38	1,192.47	1,285.39	1,225.31	1,204.27	1,181.84	1,238.08	1,299.26	1,458.69	1,444.39	1,420.56	1,223.08	16,776.84
9	Clartus	105.35	1,240.88	1,242.20	1,222.53	1,279.65	1,215.84	1,218.97	1,218.97	1,278.03	1,289.38	1,306.56	1,252.17	1,133.52	1,030.91	15,955.44
10	Clay	445.62	2,691.98	2,905.55	2,901.97	2,873.68	2,866.53	2,822.96	3,129.63	3,142.76	3,211.30	3,327.48	3,274.96	3,225.79	2,859.64	39,517.35
11	Collier	291.09	3,539.20	3,758.87	3,608.92	3,707.04	3,499.25	3,550.59	3,786.70	3,698.46	3,884.56	4,151.57	3,871.66	3,931.23	3,255.77	48,534.91
12	Columbia	92.80	964.82	923.66	821.84	821.52	813.84	727.39	786.13	783.06	821.27	787.59	705.19	677.75	647.05	10,373.91
13	Dade	2,580.82	23,659.07	26,415.89	26,763.40	27,524.13	25,868.67	25,654.52	28,162.43	27,476.73	28,471.34	28,220.58	27,108.90	26,848.45	26,040.48	350,795.41
14	De Soto	42.12	342.39	350.73	341.65	358.70	352.04	323.51	458.13	388.98	398.88	336.24	320.31	305.55	271.51	4,590.74
15	Dixie	53.27	166.28	180.14	164.67	158.94	150.67	143.14	162.54	175.23	184.93	200.17	174.23	144.02	115.84	2,174.07
16	Duval	911.62	11,659.84	11,555.66	11,264.29	11,141.53	10,727.97	10,428.14	10,794.40	10,216.50	10,045.62	10,842.25	10,674.25	8,232.43	6,818.57	134,868.07
17	Escambia	263.55	3,134.07	3,254.48	3,084.77	3,025.62	2,967.59	2,966.05	2,875.28	3,041.33	2,948.30	3,370.24	3,147.61	2,703.52	2,380.63	39,163.04
18	Flagler	66.95	860.25	917.87	996.21	1,061.35	915.70	1,009.17	1,071.94	1,133.80	1,198.65	1,225.87	1,055.42	1,052.12	1,369.98	13,699.98
19	Franklin	16.87	90.26	93.67	112.78	96.39	91.43	83.73	93.56	112.24	104.27	88.36	72.97	68.16	52.69	1,177.38
20	Gadsden	33.42	412.18	412.48	383.86	346.95	354.30	326.58	362.82	312.21	385.90	475.40	370.36	256.73	200.25	4,682.44
21	Gilchrist	48.16	235.64	258.50	246.47	216.28	217.01	212.42	244.52	222.86	209.16	226.31	195.04	177.85	146.86	2,857.08
22	Glades	7.04	118.93	137.32	150.36	171.94	170.60	146.57	162.37	167.88	180.78	85.11	82.74	61.19	64.00	1,706.83
23	Gulf	12.06	134.69	148.45	135.18	143.87	131.23	146.48	158.74	152.96	141.38	168.94	133.45	149.58	125.37	1,882.38
24	Hamilton	7.05	134.02	130.04	106.31	139.37	91.52	122.46	140.52	113.61	152.07	119.52	163.26	124.07	105.55	1,649.37
25	Hardee	21.53	379.97	400.69	400.58	421.03	370.01	353.50	362.55	423.69	365.40	393.05	370.19	365.89	289.85	4,926.63
26	Hendry	97.39	889.94	1,045.57	970.39	968.32	970.58	992.93	1,063.56	1,103.70	1,301.18	1,138.13	1,198.53	1,123.72	907.46	13,771.40
27	Hernando	358.31	1,913.68	1,942.81	1,937.97	1,929.91	1,995.69	1,797.15	2,097.35	2,018.82	2,015.97	2,101.51	2,012.29	1,895.96	1,644.35	25,661.77
28	Highlands	92.42	1,010.67	1,059.72	1,031.53	996.65	960.37	901.93	980.19	936.56	1,031.48	1,128.51	977.55	757.89	869.70	12,735.17
29	Hillsborough	1,423.85	17,058.55	18,011.04	17,941.80	19,164.82	17,567.83	17,020.26	18,864.87	17,106.43	18,229.35	18,317.32	17,572.32	16,323.38	14,790.63	229,392.45
30	Holmes	16.07	269.06	247.18	234.15	282.21	225.10	207.98	239.65	265.79	240.01	292.89	256.29	204.59	178.32	3,159.29
31	Indian River	69.62	1,272.65	1,419.64	1,268.65	1,255.55	1,249.29	1,234.98	1,420.47	1,359.64	1,368.46	1,391.63	1,611.42	1,295.82	1,097.79	17,315.61
32	Jackson	51.82	544.95	537.11	435.71	433.96	432.11	432.63	448.16	425.90	459.41	437.02	400.13	383.11	318.79	5,740.81
33	Jefferson	10.08	76.20	48.91	87.70	45.62	53.08	68.35	51.20	73.16	68.22	58.16	56.21	45.56	52.53	794.98
34	Lafayette	16.60	103.22	103.66	87.30	82.24	71.19	79.10	83.41	80.22	105.14	85.04	92.54	75.17	84.09	1,157.91
35	Lake	376.13	3,755.84	3,776.84	3,694.19	3,878.86	3,822.69	3,584.99	3,759.52	3,663.24	3,794.50	3,961.83	3,657.45	3,913.51	3,097.37	48,736.76
36	Lee	641.27	7,332.37	7,538.65	7,609.54	7,822.46	7,565.98	7,368.51	7,772.11	7,654.52	7,775.05	8,068.28	7,888.23	7,532.16	7,338.92	99,908.05
37	Leon	480.78	2,816.35	2,815.98	2,600.13	2,616.71	2,677.59	2,550.85	2,597.84	2,475.32	2,552.93	2,964.33	2,521.01	2,257.95	1,947.65	33,875.42
38	Levy	64.32	485.77	526.23	466.54	508.45	420.45	411.20	425.84	445.56	434.04	411.35	411.61	357.88	317.88	5,687.12
39	Liberty	11.69	133.63	109.05	92.41	105.24	89.48	78.19	91.01	113.21	107.81	102.91	89.70	90.64	76.58	1,291.55
40	Madison	16.92	170.50	216.40	198.57	177.30	176.33	169.10	165.05	178.25	182.20	188.21	163.74	150.83	122.76	2,422.56
41	Manatee	426.81	3,893.74	3,922.49	3,905.71	4,433.38	3,855.99	3,983.91	3,835.96	3,997.79	4,090.46	4,201.07	4,078.89	3,846.26	3,264.61	51,377.07
42	Marion	265.09	3,365.70	3,511.71	3,457.41	3,865.43	3,296.63	3,297.94	3,645.02	3,468.32	3,778.90	3,882.53	3,402.35	3,093.74	3,093.74	45,361.88
43	Martin	98.27	1,243.47	1,306.65	1,414.72	1,451.85	1,419.06	1,451.46	1,725.72	1,484.24	1,511.79	1,609.39	1,568.22	1,442.78	1,279.57	19,007.19
44	Morroe	78.26	672.70	674.33	651.89	735.64	640.27	691.97	692.04	684.03	689.32	741.29	700.23	591.70	573.55	8,817.22
45	Nassau	105.68	1,012.56	1,075.74	975.81	988.93	1,023.34	975.94	1,024.09	1,005.80	1,038.49	1,041.50	1,026.99	897.04	912.73	13,104.64
46	Ocala	310.01	2,524.05	2,646.76	2,717.57	2,726.90	2,508.97	2,457.59	2,818.86	2,530.55	2,610.18	2,852.55	2,567.40	2,197.97	1,911.68	33,381.04
47	Okceehobee	28.03	553.36	545.45	512.15	505.86	495.46	452.67	525.40	491.35	499.12	554.03	582.34	428.22	379.99	6,553.43
48	Orange	1,302.11	14,831.48	15,886.31	16,115.70	16,795.37	16,706.61	16,407.13	17,303.12	16,434.74	16,873.36	17,278.84	16,564.96	16,631.86	15,421.99	214,553.60
49	Osceola	466.40	5,246.22	5,707.47	5,814.99	6,024.61	5,794.45	6,051.15	6,395.66	6,166.42	6,739.89	6,436.34	5,924.51	5,541.49	4,785.26	78,752.26
50	Palm Beach	1,084.89	13,934.14	14,538.24	14,555.42	14,914.78	14,853.17	14,200.69	15,629.35	15,033.38	15,101.23	16,102.17	15,632.73	14,911.52	14,071.78	194,563.49
51	Pasco	507.52	6,011.26	6,538.29	6,412.70	6,558.97	6,165.80	7,155.42	6,813.83	7,074.68	7,163.67	6,368.98	6,186.95	5,515.17	8,550.75	85,550.75
52	Pinellas	1,013.55	6,801.32	7,109.38	7,302.48	7,536.73	7,164.68	6,966.28	7,423.71	7,214.36	7,299.43	7,934.98	7,866.93	7,484.93	6,872.33	95,991.09
53	Polk	859.28	8,707.02	8,754.63	8,766.64	8,919.90	8,823.67	8,676.09	8,988.96	8,958.75	9,183.71	10,188.82	9,251.18	8,281.55	7,324.24	116,184.44
54	Putnam	69.97	913.34	904.05	814.50	918.97	782.35	665.91	794.38	894.41	869.17	796.50	717.35	637.97	583.38	10,362.25
55	St Johns	350.29	3,301.72	3,648.85	3,712.47	3,843.83	3,784.04	4,061.20	4,049.79	4,044.10	4,135.05	4,337.89	4,085.19	3,714.57	3,129.07	50,198.06
56	St Lucie	192.94	3,189.90	3,375.57	3											

FTE
FY2023-24 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,675.69	7,789.31	6,725.80	2,034.59	3,822.53	1,500.94	593.82	41.88	8.43	532.65	30,725.64
2	Baker	1,327.00	1,486.62	879.03	241.57	318.54	196.23	8.48	22.85	2.65	343.43	4,826.40
3	Bay	6,315.33	7,761.39	5,735.57	1,667.42	2,071.46	1,137.90	771.21	648.22	97.55	569.62	26,775.67
4	Bradford	763.15	841.10	484.24	249.21	371.81	200.94	2.72	16.55	1.75	118.55	3,050.02
5	Brevard	17,728.67	20,839.77	15,299.92	4,998.81	8,581.51	6,078.46	1,486.25	613.94	77.63	1,553.29	77,258.25
6	Broward	55,341.35	73,388.25	56,851.86	13,149.79	22,325.08	15,515.99	19,274.28	1,667.85	514.38	6,185.27	264,214.10
7	Calhoun	477.01	610.33	431.76	189.60	152.28	125.46	3.21	25.15	2.96	79.62	2,097.38
8	Charlotte	3,804.81	4,486.22	4,079.43	1,085.76	1,722.39	1,070.23	295.92	168.47	17.25	464.66	17,195.14
9	Citrus	4,255.64	4,822.69	3,589.84	892.80	1,378.60	625.58	89.35	91.38	5.15	515.58	16,266.61
10	Clay	8,529.89	10,098.52	9,254.28	3,155.35	4,794.01	2,248.97	653.62	292.94	30.96	1,089.97	40,148.51
11	Collier	9,713.39	12,871.18	10,343.81	2,302.56	4,321.95	3,228.98	4,848.32	655.11	90.20	990.21	49,365.71
12	Columbia	2,981.72	3,116.85	1,917.52	673.66	779.34	468.26	61.99	42.05	1.55	420.18	10,463.12
13	Dade	66,942.40	88,057.91	71,157.22	19,797.27	37,063.99	24,899.77	33,047.70	2,341.05	281.70	7,288.78	350,877.79
14	De Soto	1,063.52	1,509.57	895.64	247.67	317.84	198.08	212.34	3.82	0.23	140.95	4,589.66
15	Dixie	489.55	649.80	426.34	218.45	149.19	151.86	12.62	12.82	1.39	91.88	2,203.90
16	Duval	36,342.27	37,140.10	26,389.95	7,962.90	13,208.09	8,224.00	5,126.73	946.03	192.46	1,785.92	137,318.45
17	Escambia	10,321.53	10,882.05	7,531.66	2,385.46	3,743.92	2,800.12	515.51	160.80	107.74	1,195.71	39,644.50
18	Franklin	3,126.97	4,102.50	3,423.73	650.62	1,054.44	817.10	253.60	64.59	22.46	322.53	13,838.54
19	Franklin	313.90	337.70	180.55	73.11	116.09	62.85	22.23	12.88	1.14	35.01	1,155.46
20	Gadsden	1,226.99	1,353.28	1,026.07	256.95	305.22	225.23	154.66	34.49	4.09	84.33	4,671.31
21	Gilchrist	671.55	841.73	526.43	286.08	258.72	145.61	48.41	46.57	4.14	94.53	2,923.77
22	Glades	412.94	667.28	236.73	113.14	151.72	51.93	37.56	5.07	2.86	20.44	1,699.67
23	Gulf	454.54	554.15	440.67	96.82	172.78	103.63	18.02	38.62	2.68	18.07	1,899.98
24	Hamilton	393.34	506.19	377.73	57.36	77.53	71.33	84.50	3.76	3.31	56.06	1,631.11
25	Hardee	1,215.64	1,516.27	989.65	237.83	318.36	252.70	199.87	15.88	0.71	141.91	4,888.82
26	Hendry	3,217.31	4,405.52	3,156.61	459.72	845.49	625.83	555.78	32.38	17.92	580.93	13,897.49
27	Hernando	6,207.59	7,952.83	5,790.45	1,782.03	2,031.28	1,391.38	352.39	203.96	60.74	522.41	26,295.06
28	Highlands	3,176.20	3,708.23	2,724.45	818.55	1,007.58	686.49	319.04	43.24	14.35	387.61	12,885.74
29	Hillsborough	52,250.56	64,213.57	51,027.14	12,831.20	21,225.46	9,380.65	14,522.36	2,008.84	289.81	6,062.38	233,811.97
30	Holmes	899.28	1,042.33	676.78	142.14	184.87	154.81	6.67	1.09	1.54	98.80	3,208.31
31	Indian River	3,997.99	4,944.00	3,901.87	1,015.05	1,445.80	957.79	574.03	115.85	38.60	424.83	17,415.81
32	Jackson	1,517.76	1,755.45	1,096.59	470.34	388.92	210.19	45.70	77.02	3.63	219.82	5,785.42
33	Jefferson	207.14	194.95	162.71	45.39	75.26	38.98	39.47	9.72	-	8.52	782.14
34	Lafayette	267.70	289.34	201.59	96.71	113.72	74.94	40.61	1.06	1.11	62.16	1,148.94
35	Lake	12,433.76	14,675.21	10,481.25	2,835.34	3,956.41	2,951.67	1,252.15	310.04	21.38	1,414.38	50,331.59
36	Lee	22,321.83	28,606.93	21,460.04	3,728.97	6,937.55	5,826.37	9,950.15	691.19	71.54	2,429.56	102,024.13
37	Leon	8,686.65	9,834.06	7,355.25	2,486.89	2,853.20	1,802.51	474.24	175.33	18.40	610.00	34,296.53
38	Levy	1,548.91	1,638.56	952.34	468.90	498.73	322.47	116.61	11.56	10.01	187.15	5,755.24
39	Liberty	306.55	373.54	245.65	105.83	98.37	53.82	14.46	19.71	8.97	54.48	1,281.38
40	Madison	600.17	769.21	482.31	154.99	161.10	136.78	15.74	8.43	1.07	75.77	2,405.57
41	Manatee	11,718.58	14,439.18	10,706.58	3,182.36	4,540.51	3,285.85	3,293.03	200.66	81.91	1,074.64	52,523.30
42	Marion	11,277.82	12,914.09	9,375.49	2,431.93	3,620.70	2,753.06	1,507.87	741.67	119.40	1,487.55	46,229.58
43	Martin	3,638.95	5,577.26	4,556.49	1,129.58	1,601.34	781.43	1,350.57	53.00	147.53	486.81	19,322.96
44	Monroe	1,826.71	2,295.57	1,707.95	563.71	925.87	597.16	669.54	58.85	13.45	219.03	8,877.84
45	Nassau	3,485.33	4,190.34	2,707.68	795.93	946.76	757.92	127.01	68.82	8.09	435.06	13,522.94
46	Okaloosa	8,459.85	9,835.72	7,193.60	1,928.55	2,958.69	1,532.56	1,022.52	255.48	49.90	711.84	33,948.71
47	Okeechobee	1,494.51	1,589.78	1,210.84	446.37	805.13	536.40	365.31	7.42	1.61	198.23	6,655.60
48	Orange	47,074.86	60,135.51	47,384.80	7,279.57	16,388.50	11,903.09	22,142.91	3,359.08	454.70	3,867.67	219,990.69
49	Osceola	16,725.66	22,982.14	17,750.96	2,985.07	5,786.19	4,284.63	8,422.86	427.05	107.91	1,801.55	81,274.02
50	Palm Beach	38,223.74	50,916.11	44,012.03	11,771.64	18,403.47	9,649.05	17,919.43	1,175.96	348.46	4,221.35	196,641.24
51	Pasco	21,143.91	25,416.89	18,522.22	4,125.08	7,704.97	4,865.78	2,303.02	1,037.56	143.79	1,795.89	87,059.11
52	Pinellas	20,990.31	24,901.07	22,617.24	6,732.02	10,273.19	4,000.01	2,948.73	880.43	172.90	2,773.33	96,289.23
53	Polk	26,624.54	32,478.55	24,303.20	5,778.21	10,810.00	7,589.13	6,944.58	424.59	408.73	3,210.86	118,572.39
54	Putnam	2,682.75	2,714.29	1,687.81	713.70	1,160.41	662.31	382.73	15.67	4.92	321.51	10,346.10
55	St. Johns	11,992.46	14,792.30	10,892.22	2,911.87	5,785.67	3,891.83	324.74	437.50	89.35	846.96	51,964.90
56	St. Lucie	10,824.73	14,135.66	11,541.10	2,033.13	3,470.02	2,205.79	2,544.66	111.04	16.60	1,204.64	48,087.37
57	Santa Rosa	7,696.55	9,668.97	7,540.24	1,562.24	2,513.58	1,828.64	183.04	400.48	60.93	622.00	32,076.67
58	Sarasota	9,518.37	12,050.72	9,990.75	3,039.33	5,418.96	3,198.24	1,658.13	473.23	93.64	843.18	46,284.55
59	Seminole	16,095.20	18,883.69	15,316.43	4,162.02	8,110.10	5,181.94	2,289.70	289.47	40.46	1,746.11	72,115.12
60	Sumter	2,297.27	2,689.58	1,732.46	548.68	834.22	538.55	190.71	54.75	1.60	326.37	9,214.19
61	Suwannee	1,567.72	1,884.77	1,340.57	306.48	465.98	354.23	211.09	2.12	-	197.69	6,330.65
62	Taylor	769.29	769.18	488.25	212.29	252.60	119.14	-	12.59	-	54.71	2,678.05
63	Union	687.87	703.93	320.41	164.88	225.54	128.75	-	3.37	0.52	83.14	2,318.41
64	Volusia	15,897.28	18,807.54	13,017.12	3,961.79	6,234.04	4,680.47	2,034.55	591.68	34.94	2,162.27	67,421.68
65	Wakulla	1,372.11	1,530.01	1,103.94	458.58	395.01	286.61	7.55	29.08	13.46	92.37	5,288.72
66	Walton	2,985.77	3,299.01	2,599.46	760.56	875.38	383.36	468.44	11.98	2.91	140.77	11,527.64
67	Washington	905.15	941.50	617.12	224.37	298.94	251.39	12.33	37.59	14.77	65.83	3,368.99
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,400.69	13,844.77	27,534.57	288.65	900.65	482.24	85.35	-	-	1,114.04	50,650.96
99	Florida	665,735.65	827,518.51	658,377.45	161,186.92	271,557.24	171,966.10	175,594.31	22,844.31	4,468.92	69,486.89	3,028,736.30

FTE
FY2024-25 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,715.26	7,919.41	6,935.72	2,056.01	3,868.63	1,545.76	596.25	42.55	8.39	544.03	31,232.01
2	Baker	1,307.00	1,533.80	845.22	238.73	327.93	189.04	8.37	22.72	2.56	339.74	4,815.11
3	Bay	6,128.89	7,938.15	5,818.02	1,660.44	2,118.20	1,154.29	759.28	647.33	99.09	576.98	26,900.67
4	Bradford	807.93	854.44	498.66	258.76	376.20	205.01	2.46	16.82	1.85	119.87	3,142.00
5	Brevard	17,932.82	21,324.81	15,720.95	5,053.60	8,780.28	6,247.54	1,504.28	621.37	79.08	1,588.86	78,853.59
6	Broward	55,376.27	73,838.29	56,688.43	13,026.22	22,390.87	15,441.28	19,116.34	1,650.53	505.40	6,130.86	264,164.49
7	Calhoun	467.67	602.51	430.04	188.14	149.82	123.48	3.16	24.68	2.90	79.05	2,071.45
8	Charlotte	3,819.75	4,633.50	4,076.46	1,097.31	1,774.79	1,066.26	297.24	170.29	17.38	461.20	17,414.18
9	Citrus	4,251.88	4,920.64	3,614.06	894.21	1,405.57	628.10	89.73	91.90	5.18	518.10	16,418.91
10	Clay	8,593.72	10,336.98	9,283.16	3,166.87	4,905.82	2,260.02	660.44	295.25	31.13	1,091.63	40,625.02
11	Collier	9,886.37	13,119.22	10,381.95	2,352.72	4,400.64	3,245.32	4,902.40	661.23	91.20	991.94	50,032.99
12	Columbia	2,981.84	3,163.56	1,926.23	670.65	789.19	463.80	62.46	41.50	1.57	414.41	10,515.21
13	Dade	66,169.51	88,879.92	71,205.29	19,392.36	37,237.32	24,769.35	32,481.17	2,311.94	277.61	7,224.31	349,948.78
14	De Soto	1,086.55	1,471.68	914.98	250.36	306.10	199.53	214.30	3.86	0.24	142.84	4,590.44
15	Dixie	489.22	647.45	435.51	221.91	150.86	155.08	12.76	12.56	1.32	92.21	2,218.88
16	Duval	36,765.85	38,003.94	26,811.28	8,030.97	13,408.80	8,302.53	5,169.30	954.11	194.42	1,794.29	139,435.49
17	Escambia	10,443.28	10,978.02	7,629.07	2,395.20	3,764.98	2,828.54	517.37	162.48	107.88	1,212.27	40,039.09
18	Franklin	3,123.68	4,171.63	3,512.03	642.64	1,073.14	841.01	254.42	66.91	23.36	327.73	14,036.55
19	Franklin	304.06	335.31	184.09	68.09	115.09	65.18	21.99	12.64	1.09	35.60	1,143.14
20	Gadsden	1,215.20	1,335.61	1,042.98	255.71	299.68	225.07	152.27	34.49	4.05	83.90	4,648.96
21	Gilchrist	682.79	864.63	556.88	284.25	267.32	152.37	50.18	47.84	4.11	98.94	3,009.31
22	Glades	377.12	666.50	243.80	104.42	150.39	52.94	34.08	5.34	2.68	21.27	1,658.54
23	Gulf	462.23	560.11	435.66	97.41	173.21	100.35	18.74	37.62	2.22	17.09	1,904.64
24	Hamilton	407.43	501.41	365.05	58.83	73.86	68.71	87.17	3.97	3.52	54.98	1,624.93
25	Hardee	1,152.60	1,505.58	994.77	228.86	316.19	254.82	193.19	15.64	0.70	141.83	4,804.18
26	Hendry	3,221.66	4,453.98	3,151.37	456.35	849.83	623.95	552.82	31.81	17.87	578.79	13,938.43
27	Hernando	6,208.76	8,226.69	5,960.76	1,788.20	2,099.33	1,435.61	355.91	206.81	61.26	535.54	26,878.87
28	Highlands	3,108.04	3,859.92	2,807.35	801.32	1,038.48	704.15	317.05	43.69	14.24	403.01	13,097.25
29	Hillsborough	52,542.18	65,482.69	52,343.41	12,953.29	21,517.22	9,634.61	14,621.22	2,033.34	294.57	6,220.01	237,642.54
30	Holmes	900.36	1,042.96	697.08	143.28	184.91	158.14	6.70	1.18	1.39	102.32	3,238.32
31	Indian River	4,047.19	4,912.08	3,850.97	1,029.77	1,431.53	943.61	572.23	115.62	39.02	413.52	17,355.54
32	Jackson	1,506.42	1,754.91	1,062.92	468.31	386.16	201.46	44.68	76.16	3.55	211.14	5,715.71
33	Jefferson	223.72	188.49	174.10	45.12	68.94	42.27	38.53	8.25	-	9.31	798.73
34	Lafayette	266.74	283.28	207.42	97.84	110.44	76.09	39.92	0.99	1.00	61.88	1,145.60
35	Lake	12,875.25	15,177.18	10,579.75	2,929.50	4,094.81	2,970.41	1,279.59	314.90	21.68	1,413.88	51,656.95
36	Lee	22,685.01	29,264.52	21,908.03	3,787.20	7,091.40	5,940.23	10,104.41	703.52	72.90	2,480.45	104,037.67
37	Leon	8,855.04	9,965.41	7,498.21	2,520.63	2,878.46	1,834.58	477.27	177.40	18.67	618.98	34,844.65
38	Levy	1,578.58	1,669.82	947.99	471.53	504.41	319.78	118.93	11.52	14.43	186.78	5,823.77
39	Liberty	304.98	372.79	238.09	104.37	95.67	51.35	14.28	18.78	8.97	51.62	1,260.90
40	Madison	599.29	796.68	478.09	152.82	166.27	134.45	15.43	8.87	1.04	74.61	2,427.55
41	Manatee	11,876.92	14,686.66	10,667.17	3,238.91	4,614.59	3,282.24	3,321.68	201.53	81.84	1,068.82	53,040.36
42	Marion	11,492.01	13,208.73	9,534.88	2,477.22	3,703.53	2,787.18	1,530.59	742.62	120.03	1,492.27	47,089.06
43	Martin	3,632.18	5,717.03	4,662.93	1,122.04	1,645.73	802.87	1,354.87	52.79	148.99	496.60	19,636.03
44	Monroe	1,815.10	2,304.95	1,751.89	562.59	924.53	608.11	664.85	57.67	13.63	224.76	8,928.08
45	Nassau	3,569.19	4,354.13	2,779.75	815.32	984.19	781.26	130.58	71.24	8.30	448.91	13,942.87
46	Okaloosa	8,435.91	10,172.69	7,269.71	1,920.42	3,064.65	1,543.69	1,029.28	258.64	50.61	718.42	34,464.02
47	Okeechobee	1,524.55	1,608.17	1,216.96	457.39	810.25	540.43	368.41	7.55	1.60	198.56	6,733.87
48	Orange	47,932.30	61,731.31	48,011.99	7,435.16	16,801.54	12,051.95	22,407.91	3,363.47	460.45	3,898.73	224,094.81
49	Osceola	16,981.01	23,956.47	18,269.52	3,042.77	6,008.52	4,375.11	8,575.25	436.32	110.31	1,828.71	83,583.99
50	Palm Beach	38,303.09	51,536.76	44,370.29	11,817.91	18,659.67	9,752.44	17,931.94	1,190.64	356.92	4,238.94	198,158.60
51	Pasco	21,239.41	25,885.00	18,813.67	4,183.11	7,870.19	4,938.67	2,320.26	1,039.51	144.99	1,799.31	88,234.12
52	Pinellas	20,789.50	25,299.75	22,468.04	6,624.21	10,417.01	3,978.95	2,922.96	876.45	172.42	2,748.68	96,297.97
53	Polk	26,995.48	33,023.70	24,853.95	5,889.35	10,944.54	7,737.29	7,002.98	430.20	418.19	3,254.87	120,550.55
54	Putnam	2,710.76	2,718.56	1,674.95	722.87	1,150.49	653.25	385.01	15.86	4.77	316.95	10,353.47
55	St. Johns	12,162.23	15,391.21	11,231.20	2,965.17	6,035.59	4,009.23	331.79	449.66	92.47	869.36	53,537.91
56	St. Lucie	11,047.25	14,743.06	11,844.06	2,087.75	3,610.46	2,266.27	2,600.37	113.64	17.14	1,234.30	49,564.30
57	Santa Rosa	7,945.95	9,920.03	7,635.03	1,610.61	2,576.46	1,849.15	186.29	407.11	62.24	631.32	32,824.19
58	Sarasota	9,643.11	12,218.18	10,086.66	3,068.61	5,490.68	3,224.54	1,670.25	476.74	95.06	847.06	46,820.89
59	Seminole	16,132.79	19,323.60	16,001.15	4,199.02	8,309.84	5,411.11	2,317.39	295.83	41.37	1,817.52	73,849.62
60	Sumter	2,332.50	2,766.28	1,758.02	552.73	857.06	544.73	192.90	56.15	1.52	330.93	9,392.82
61	Suwannee	1,509.51	1,942.26	1,339.91	298.36	479.39	350.74	204.31	1.85	-	197.36	6,323.69
62	Taylor	755.51	782.24	474.54	206.06	252.48	114.92	-	12.81	-	51.01	2,649.57
63	Union	682.62	732.18	316.76	165.37	234.86	124.98	-	3.47	0.56	81.41	2,342.21
64	Volusia	16,241.47	19,303.91	13,293.12	4,057.04	6,400.14	4,772.80	2,060.42	602.29	35.79	2,192.97	68,959.95
65	Wakulla	1,394.04	1,564.44	1,117.33	461.77	402.75	288.13	7.75	29.63	13.79	93.05	5,372.68
66	Walton	3,078.60	3,333.58	2,607.56	788.93	888.16	383.34	476.57	11.96	3.07	140.60	11,712.37
67	Washington	952.56	968.19	610.73	228.46	305.84	247.10	12.93	38.06	14.95	64.97	3,443.79
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,489.89	14,016.85	27,795.13	289.50	908.74	485.70	85.09	-	-	1,127.29	51,198.19
99	Florida	670,367.06	843,264.31	666,608.19	161,954.35	275,944.31	173,781.96	175,942.54	22,953.10	4,512.53	69,982.53	3,065,310.88

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,729.44	7,956.39	7,154.66	2,074.34	3,869.25	1,595.07	597.19	43.34	8.32	561.00	31,589.00
2	Baker	1,309.37	1,561.65	823.01	236.29	334.46	186.00	8.41	22.59	2.57	325.25	4,809.60
3	Bay	5,974.63	8,061.15	5,894.58	1,630.21	2,148.81	1,172.50	750.17	646.08	99.93	583.76	26,961.82
4	Bradford	836.70	862.48	515.47	268.92	374.53	209.00	2.49	17.46	1.79	122.63	3,211.47
5	Brevard	17,833.72	21,851.75	15,948.40	5,071.33	8,998.12	6,339.84	1,508.30	627.57	79.85	1,606.76	79,865.64
6	Broward	54,657.01	73,751.86	57,197.88	12,920.88	22,306.78	15,537.15	18,837.56	1,636.00	499.51	6,147.52	263,492.15
7	Calhoun	463.68	616.77	421.53	188.53	151.74	120.34	3.13	24.53	2.81	77.06	2,070.12
8	Charlotte	3,863.25	4,820.44	4,082.71	1,106.11	1,840.27	1,067.10	300.06	171.92	17.57	462.57	17,732.00
9	Citrus	4,306.52	5,046.74	3,612.20	904.44	1,441.83	626.78	90.56	92.85	5.17	513.91	16,641.00
10	Clay	8,520.10	10,627.07	9,309.73	3,166.80	5,042.93	2,266.91	663.21	297.54	31.33	1,090.63	41,016.25
11	Collier	9,865.81	13,397.55	10,519.73	2,358.23	4,503.97	3,281.52	4,912.29	671.10	93.41	1,015.29	50,618.90
12	Columbia	2,948.78	3,249.39	1,927.53	661.80	807.60	460.23	61.96	41.70	1.57	415.67	10,576.23
13	Dade	64,342.21	89,330.26	72,330.74	18,782.27	37,292.60	25,030.79	31,664.89	2,291.56	276.51	7,263.86	348,605.69
14	De Soto	1,088.19	1,388.78	981.33	251.16	290.47	213.34	212.48	3.86	0.25	150.43	4,580.29
15	Dixie	493.29	649.45	433.09	224.41	151.63	153.02	12.75	12.28	1.29	91.31	2,222.52
16	Duval	36,621.28	38,804.35	27,418.94	7,999.18	13,595.68	8,451.02	5,180.00	961.49	196.16	1,818.44	141,046.54
17	Escambia	10,419.82	11,226.46	7,548.13	2,380.37	3,843.55	2,781.11	515.09	160.75	107.53	1,184.82	40,167.63
18	Franklin	3,114.70	4,207.09	3,499.51	642.87	1,082.30	841.36	252.85	66.71	23.26	325.04	14,055.69
19	Franklin	291.83	329.02	181.00	68.14	113.28	62.56	21.26	12.14	1.29	34.83	1,115.35
20	Gadsden	1,178.00	1,334.58	1,044.72	248.33	296.05	220.13	148.63	34.00	4.02	82.04	4,590.50
21	Gilchrist	674.38	864.92	601.40	281.08	267.98	164.36	49.75	47.64	4.18	106.09	3,061.78
22	Glades	366.52	663.92	242.71	100.28	147.74	51.52	34.25	4.99	2.93	20.86	1,635.72
23	Gulf	475.07	560.02	458.14	97.26	172.74	106.37	19.13	38.32	2.75	18.97	1,948.77
24	Hamilton	410.50	483.62	354.20	59.60	71.51	66.25	85.87	3.90	3.62	51.13	1,590.20
25	Hardee	1,133.07	1,519.34	960.58	224.18	319.38	243.85	190.57	15.30	0.68	137.64	4,744.59
26	Hendry	3,165.18	4,508.91	3,167.58	445.26	856.04	620.13	542.91	31.46	17.39	578.73	13,933.59
27	Hernando	6,208.09	8,430.92	6,197.52	1,785.33	2,161.22	1,498.48	359.82	208.99	62.34	558.08	27,470.79
28	Highlands	2,990.01	3,965.04	2,819.60	776.50	1,060.38	706.73	309.83	43.21	14.26	403.33	13,088.89
29	Hillsborough	52,221.08	65,898.11	54,032.54	12,959.93	21,806.68	9,957.74	14,603.01	2,053.15	298.77	6,410.60	240,241.61
30	Holmes	903.21	1,071.62	686.18	143.41	190.92	154.64	6.46	1.06	1.46	99.16	3,258.12
31	Indian River	3,990.27	4,899.08	3,717.50	1,015.35	1,421.86	909.43	568.18	112.99	37.44	400.91	17,073.01
32	Jackson	1,501.50	1,769.45	1,046.35	463.03	386.28	197.83	44.19	75.88	3.52	206.99	5,695.02
33	Jefferson	223.12	185.88	168.09	50.33	65.63	41.82	38.71	8.05	-	9.77	791.40
34	Lafayette	265.61	284.04	204.36	98.06	111.85	73.07	39.28	1.13	1.18	59.58	1,138.16
35	Lake	13,075.18	15,708.03	10,815.15	2,987.66	4,245.21	3,033.96	1,298.22	322.59	22.29	1,435.86	52,944.15
36	Lee	22,763.28	29,829.83	22,335.29	3,826.66	7,218.65	6,046.04	10,168.31	714.16	73.98	2,530.97	105,507.17
37	Leon	8,775.56	10,129.04	7,632.73	2,517.89	2,914.82	1,868.57	475.73	179.70	19.18	628.68	35,141.30
38	Levy	1,589.50	1,721.39	916.13	473.27	514.84	306.06	118.27	11.28	18.83	178.17	5,847.74
39	Liberty	308.42	390.14	232.07	102.49	99.55	50.55	14.97	18.38	8.95	50.58	1,276.10
40	Madison	602.21	811.81	491.22	153.03	168.55	136.37	15.66	9.05	1.02	75.40	2,464.32
41	Manatee	11,875.17	15,082.68	10,576.17	3,268.36	4,727.27	3,270.13	3,326.98	204.08	82.38	1,056.71	53,469.93
42	Marion	11,501.03	13,458.85	9,861.86	2,482.62	3,755.42	2,883.81	1,539.10	759.98	122.58	1,555.44	47,920.69
43	Martin	3,613.51	5,633.25	4,961.47	1,120.56	1,622.36	857.62	1,346.52	52.54	149.57	531.69	19,889.09
44	Monroe	1,787.35	2,326.54	1,766.95	553.33	929.92	611.62	660.15	56.85	13.85	226.55	8,933.11
45	Nassau	3,558.52	4,554.92	2,844.25	815.60	1,026.99	799.68	131.27	72.76	8.56	458.81	14,271.36
46	Okaloosa	8,351.57	10,339.28	7,434.10	1,907.63	3,123.78	1,583.83	1,030.01	260.55	51.00	733.77	34,815.52
47	Okeechobee	1,529.84	1,620.09	1,208.41	461.33	810.91	535.83	369.17	7.44	1.60	195.93	6,740.55
48	Orange	48,022.28	62,772.27	49,700.93	7,513.48	17,063.01	12,469.41	22,543.49	3,394.17	467.09	4,005.14	227,951.27
49	Osceola	17,104.67	24,916.70	18,916.74	3,072.79	6,225.93	4,502.80	8,705.85	446.63	113.07	1,878.93	85,884.11
50	Palm Beach	37,968.76	51,859.45	45,087.46	11,763.81	18,801.13	9,947.82	17,864.44	1,205.01	366.24	4,294.10	199,158.22
51	Pasco	20,950.13	26,211.75	19,565.26	4,163.00	7,970.90	5,152.60	2,327.22	1,054.36	147.36	1,886.08	89,428.66
52	Pinellas	20,376.33	25,541.35	22,233.64	6,518.11	10,495.37	3,951.67	2,869.05	866.16	170.61	2,713.40	95,735.69
53	Polk	27,310.43	33,264.32	25,704.66	5,980.99	11,004.13	7,986.12	7,055.78	437.25	428.81	3,354.90	122,527.39
54	Putnam	2,725.12	2,747.72	1,665.93	720.78	1,166.53	645.68	385.58	15.93	4.67	312.95	10,390.89
55	St. Johns	12,177.50	16,020.55	11,586.80	2,986.24	6,301.16	4,134.76	335.74	459.91	94.37	894.52	54,991.55
56	St. Lucie	11,084.48	15,075.47	12,473.89	2,111.06	3,695.85	2,393.33	2,631.89	117.08	17.84	1,280.64	50,881.53
57	Santa Rosa	7,956.65	10,269.59	7,751.98	1,619.23	2,662.94	1,878.33	187.14	413.95	63.27	642.26	33,445.34
58	Sarasota	9,565.49	12,313.44	10,309.37	3,059.67	5,523.32	3,295.88	1,664.00	479.98	95.26	866.21	47,172.62
59	Seminole	16,020.69	19,646.68	16,760.10	4,191.67	8,467.09	5,665.06	2,335.57	299.86	41.71	1,897.53	75,325.96
60	Sumter	2,296.27	2,857.91	1,755.15	550.19	883.35	541.98	193.98	56.15	1.61	329.64	9,466.23
61	Suwannee	1,446.10	2,000.77	1,341.64	285.20	490.95	350.38	200.76	1.92	-	198.13	6,315.85
62	Taylor	721.34	795.98	476.10	195.68	255.95	114.34	-	12.03	-	52.45	2,623.87
63	Union	685.35	770.47	301.43	163.89	244.04	120.03	-	3.40	0.63	77.87	2,367.11
64	Volusia	16,349.05	19,944.79	13,453.62	4,102.00	6,606.81	4,827.37	2,074.78	611.56	36.24	2,206.11	70,212.33
65	Wakulla	1,383.13	1,624.75	1,118.26	464.85	417.83	287.57	7.70	30.01	13.81	93.44	5,441.35
66	Walton	3,144.01	3,418.04	2,604.05	809.53	916.08	382.49	485.25	12.50	3.13	140.37	11,915.45
67	Washington	971.00	1,013.16	603.04	232.45	317.02	242.78	12.96	38.42	15.71	63.69	3,510.23
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,446.73	14,026.19	28,207.33	286.29	914.08	491.97	84.15	-	-	1,142.79	51,599.53
99	Florida	666,252.07	855,371.19	679,890.28	161,367.05	279,557.49	176,994.14	175,176.52	23,108.18	4,561.88	71,027.31	3,093,306.11

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,455.28	8,206.30	7,173.17	2,031.48	3,974.38	1,605.40	587.61	42.25	8.39	557.57	31,641.83
2	Baker	1,301.56	1,543.78	832.28	237.41	330.51	187.55	8.35	22.62	2.55	324.33	4,790.94
3	Bay	5,821.63	8,274.67	5,936.88	1,573.98	2,203.48	1,183.08	747.59	649.21	100.76	587.68	27,078.96
4	Bradford	846.28	894.47	523.31	270.19	383.98	210.33	2.66	17.48	1.94	122.95	3,273.59
5	Brevard	17,529.96	22,395.88	16,238.82	5,030.79	9,221.71	6,455.21	1,504.85	634.11	80.90	1,629.64	80,721.87
6	Broward	53,298.90	73,917.54	57,769.64	12,810.30	22,305.70	15,661.34	18,452.49	1,627.26	499.27	6,174.52	262,516.96
7	Calhoun	451.51	631.79	406.29	183.71	156.16	115.11	3.11	23.85	2.67	74.28	2,048.48
8	Charlotte	3,854.08	4,978.65	4,124.08	1,103.20	1,896.35	1,080.33	300.98	173.01	17.70	467.93	17,996.31
9	Citrus	4,237.58	5,260.98	3,580.64	893.34	1,495.10	620.09	89.69	93.87	5.20	505.95	16,782.44
10	Clay	8,501.86	10,889.35	9,309.95	3,177.60	5,161.91	2,270.69	666.71	298.54	31.28	1,088.78	41,396.67
11	Collier	9,736.33	13,846.28	10,427.08	2,338.40	4,658.56	3,246.20	4,888.92	674.87	92.35	998.38	50,907.37
12	Columbia	2,876.99	3,365.86	1,892.78	645.36	834.88	447.75	61.02	41.03	1.58	405.01	10,572.26
13	Dade	62,101.84	90,553.30	71,796.36	18,215.66	37,579.93	24,712.19	30,629.86	2,263.98	273.74	7,183.63	345,310.49
14	De Soto	1,088.23	1,399.36	962.99	251.99	291.59	204.43	212.22	3.84	0.28	151.05	4,565.98
15	Dixie	511.85	656.99	412.16	229.99	153.91	145.83	12.98	12.61	1.20	86.41	2,223.93
16	Duval	36,232.58	39,757.53	27,697.78	7,935.80	13,836.46	8,484.74	5,160.96	964.40	196.92	1,818.78	142,085.95
17	Escambia	10,317.55	11,446.67	7,515.41	2,351.60	3,913.31	2,756.87	512.19	158.75	107.09	1,173.09	40,252.53
18	Franklin	3,080.25	4,246.99	3,481.29	642.01	1,091.29	839.94	250.11	66.11	23.12	321.84	14,042.95
19	Franklin	289.74	329.04	176.82	65.54	113.14	60.38	21.28	12.58	1.12	34.12	1,103.76
20	Gadsden	1,150.89	1,360.67	1,011.05	241.07	299.32	208.94	143.72	33.10	3.88	77.50	4,530.14
21	Gilchrist	665.68	888.27	620.09	277.18	276.33	163.98	50.35	48.74	4.16	106.94	3,101.72
22	Glades	363.30	649.74	242.32	99.12	140.76	50.14	32.91	4.73	2.93	20.78	1,606.73
23	Gulf	472.44	558.85	459.61	97.07	170.44	106.01	18.66	38.27	2.39	18.08	1,941.82
24	Hamilton	408.81	483.20	354.29	59.29	70.57	64.94	84.84	3.97	3.58	51.43	1,584.92
25	Hardee	1,108.43	1,528.58	921.79	222.07	320.60	236.55	185.94	15.09	0.68	131.99	4,671.72
26	Hendry	3,098.84	4,573.30	3,179.02	435.64	862.66	623.12	530.32	31.09	17.48	578.73	13,930.20
27	Hernando	6,109.12	8,809.62	6,226.11	1,767.30	2,259.43	1,507.88	359.73	209.53	62.04	552.62	27,863.38
28	Highlands	2,882.81	4,092.22	2,770.86	749.45	1,089.74	693.46	301.93	43.04	14.13	396.36	13,034.00
29	Hillsborough	51,763.90	67,580.62	54,064.92	12,908.73	22,278.60	9,982.01	14,554.77	2,060.46	300.52	6,401.88	241,896.41
30	Holmes	919.80	1,114.38	651.20	143.67	196.96	146.59	6.48	1.13	1.38	92.96	3,274.55
31	Indian River	3,949.38	4,949.46	3,672.44	1,005.90	1,433.40	896.72	561.51	112.41	36.64	399.15	17,017.01
32	Jackson	1,457.72	1,781.50	1,037.27	452.94	387.49	195.17	43.51	75.26	3.46	203.49	5,637.81
33	Jefferson	218.11	193.58	169.64	47.72	64.80	39.55	36.99	7.68	-	9.65	787.72
34	Lafayette	264.36	292.07	203.08	96.93	114.34	71.65	39.17	1.04	1.04	59.83	1,143.51
35	Lake	13,110.39	16,487.97	10,823.24	3,009.86	4,458.50	3,030.25	1,313.22	326.87	22.46	1,427.47	54,010.23
36	Lee	22,830.30	30,691.66	22,382.76	3,857.42	7,432.19	6,045.20	10,240.68	720.28	74.42	2,515.72	106,790.63
37	Leon	8,526.33	10,435.97	7,651.82	2,475.72	2,994.48	1,874.62	471.07	179.19	19.36	626.61	35,255.17
38	Levy	1,597.74	1,780.39	893.28	472.80	525.50	294.94	117.47	11.23	22.41	171.46	5,887.22
39	Liberty	278.78	420.74	219.09	94.41	109.05	48.00	13.63	19.18	9.38	47.61	1,259.87
40	Madison	606.13	801.45	504.08	155.05	165.01	139.36	16.08	9.05	1.10	76.32	2,473.63
41	Manatee	11,855.58	15,466.73	10,532.36	3,264.97	4,842.24	3,262.15	3,336.51	203.22	82.77	1,050.97	53,897.50
42	Marion	11,521.57	14,115.29	9,575.39	2,480.03	3,936.59	2,788.86	1,543.83	759.05	122.94	1,476.78	48,320.33
43	Martin	3,610.81	5,707.69	5,073.92	1,118.91	1,640.88	878.07	1,339.86	53.30	150.47	538.14	20,112.05
44	Monroe	1,743.65	2,354.60	1,770.33	536.68	940.01	611.93	652.50	56.27	13.68	226.05	8,905.70
45	Nassau	3,547.89	4,734.00	2,922.95	816.07	1,064.59	823.29	133.20	73.86	8.66	469.38	14,593.89
46	Okaloosa	8,305.95	10,575.28	7,506.67	1,895.47	3,196.52	1,597.08	1,030.39	262.74	51.27	738.58	35,159.95
47	Okeechobee	1,518.25	1,681.20	1,191.33	454.68	832.59	527.19	368.66	7.72	1.54	192.97	6,776.13
48	Orange	47,428.90	64,509.23	50,227.35	7,537.95	17,516.62	12,612.89	22,512.29	3,421.07	470.50	4,033.27	230,270.07
49	Osceola	17,307.05	25,807.72	19,368.38	3,118.23	6,428.32	4,582.68	8,810.63	453.18	114.46	1,910.39	87,901.04
50	Palm Beach	37,323.43	52,962.11	44,719.28	11,633.27	19,221.85	9,892.90	17,691.27	1,211.92	369.51	4,242.93	199,268.47
51	Pasco	20,822.31	27,063.67	19,334.46	4,159.36	8,244.35	5,127.18	2,331.69	1,057.15	146.97	1,845.82	90,132.96
52	Pinellas	19,806.24	25,867.81	21,921.14	6,386.81	10,581.80	3,898.59	2,802.56	852.85	168.58	2,651.98	94,938.36
53	Polk	27,602.61	34,073.25	25,939.13	6,041.67	11,232.50	8,037.94	7,112.05	440.98	436.18	3,353.73	124,270.04
54	Putnam	2,700.75	2,874.69	1,606.19	708.05	1,212.83	619.51	383.85	15.97	4.87	301.20	10,427.91
55	St. Johns	12,284.42	16,404.34	12,095.20	3,037.24	6,469.60	4,320.48	341.18	470.58	97.50	933.78	56,454.32
56	St. Lucie	11,071.49	15,731.80	12,650.04	2,116.88	3,848.37	2,428.93	2,655.24	118.02	17.96	1,302.93	51,941.66
57	Santa Rosa	7,982.49	10,542.03	7,914.88	1,621.14	2,731.09	1,912.67	188.09	418.64	64.00	650.17	34,025.20
58	Sarasota	9,485.90	12,526.20	10,384.43	3,041.93	5,608.25	3,314.91	1,662.00	481.77	96.26	866.97	47,468.62
59	Seminole	15,651.91	20,188.50	17,136.65	4,162.57	8,718.31	5,784.63	2,330.67	304.25	41.85	1,919.93	76,239.27
60	Sumter	2,318.00	2,928.82	1,787.02	551.14	906.61	550.95	195.08	57.25	1.51	334.62	9,631.00
61	Suwannee	1,421.69	2,043.10	1,296.84	281.83	493.72	338.41	196.26	1.80	-	187.15	6,260.80
62	Taylor	701.86	799.04	461.16	190.48	258.29	109.24	-	11.86	-	49.47	2,581.40
63	Union	678.88	787.47	308.98	163.97	245.37	121.72	-	3.47	0.62	79.86	2,390.34
64	Volusia	16,199.98	20,838.79	13,469.72	4,069.08	6,894.51	4,826.25	2,081.77	617.92	36.22	2,191.87	71,226.11
65	Wakulla	1,348.77	1,678.56	1,133.08	461.13	432.21	290.24	7.78	29.84	13.83	94.19	5,489.63
66	Walton	3,209.46	3,565.87	2,568.75	826.53	958.61	377.12	495.99	12.91	3.16	137.97	12,156.37
67	Washington	944.58	1,065.48	594.17	228.84	332.94	237.76	12.99	39.03	15.35	62.16	3,533.30
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,355.55	14,298.18	28,189.47	280.66	929.22	491.03	82.71	-	-	1,142.75	51,769.57
99	Florida	657,896.71	875,757.01	681,690.42	160,064.76	285,421.00	177,290.85	173,617.20	23,169.33	4,584.16	70,762.07	3,110,253.51

FTE
FY2027-28 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,315.75	8,405.72	7,264.69	1,982.79	4,057.76	1,624.51	583.31	42.56	8.39	557.16	31,842.64
2	Baker	1,307.50	1,562.71	810.86	239.78	332.92	180.84	8.28	22.33	2.50	311.63	4,779.35
3	Bay	5,573.45	8,417.63	6,009.96	1,508.50	2,244.76	1,207.01	739.01	644.44	99.72	594.38	27,038.86
4	Bradford	849.43	909.95	536.97	271.71	385.63	213.21	2.63	17.22	1.85	125.95	3,314.55
5	Brevard	17,315.28	22,877.84	16,584.57	4,963.07	9,420.54	6,594.12	1,502.42	638.98	81.57	1,656.92	81,635.31
6	Broward	52,784.43	74,079.80	58,199.46	12,694.87	22,300.06	15,723.82	18,265.94	1,620.91	499.32	6,179.67	262,348.28
7	Calhoun	439.29	638.44	404.58	178.64	157.84	114.59	3.13	23.92	2.59	74.10	2,037.12
8	Charlotte	3,857.68	5,100.00	4,219.66	1,097.67	1,936.30	1,105.79	303.17	174.32	18.05	475.34	18,287.98
9	Citrus	4,173.58	5,383.98	3,640.74	878.11	1,528.68	628.83	90.00	94.88	5.22	518.00	16,942.02
10	Clay	8,471.95	11,111.03	9,440.85	3,153.16	5,258.97	2,309.62	669.25	300.17	31.72	1,106.06	41,852.78
11	Collier	9,747.92	14,263.63	10,424.43	2,327.50	4,800.80	3,246.89	4,918.38	678.64	92.02	992.99	51,493.20
12	Columbia	2,816.30	3,424.15	1,900.80	630.58	849.06	446.63	59.81	40.43	1.56	404.68	10,573.60
13	Dade	61,082.36	91,138.74	71,261.01	17,755.46	37,552.60	24,386.17	30,125.81	2,231.22	269.97	7,041.43	342,844.77
14	De Soto	1,099.71	1,393.91	940.00	253.11	289.76	203.64	211.37	3.85	0.22	145.43	4,541.00
15	Dixie	521.24	659.67	404.92	228.18	155.11	142.58	12.80	12.64	1.25	84.10	2,222.49
16	Duval	35,962.55	40,544.83	28,013.02	7,855.40	14,016.23	8,537.15	5,135.36	961.10	196.39	1,821.36	143,043.39
17	Escambia	10,263.71	11,610.05	7,526.37	2,327.33	3,965.85	2,750.60	508.79	158.14	106.90	1,169.83	40,387.57
18	Franklin	3,090.77	4,330.41	3,420.89	642.84	1,114.63	827.61	249.78	65.07	23.06	313.14	14,078.20
19	Franklin	292.01	323.23	168.26	67.44	110.13	58.01	20.64	12.17	1.10	32.56	1,085.55
20	Gadsden	1,130.85	1,362.10	980.79	236.06	297.09	198.02	139.24	31.79	3.79	73.56	4,453.29
21	Gilchrist	671.19	892.78	640.09	276.76	276.76	167.54	50.29	48.26	4.22	109.68	3,137.57
22	Glades	357.42	618.84	246.43	96.41	134.68	51.57	31.97	4.82	2.99	20.49	1,565.62
23	Gulf	483.89	559.57	463.10	99.66	169.44	105.58	18.92	38.25	2.50	18.07	1,958.98
24	Hamilton	407.38	501.10	333.04	59.49	72.16	60.14	84.71	3.81	3.68	48.61	1,574.12
25	Hardee	1,090.33	1,521.74	916.37	218.40	317.32	233.69	181.45	15.52	0.66	130.62	4,626.10
26	Hendry	3,061.75	4,609.45	3,180.14	431.13	864.46	619.46	521.89	30.87	17.17	576.54	13,912.86
27	Hernando	6,102.21	8,935.88	6,444.46	1,766.39	2,300.65	1,562.74	362.39	210.12	62.60	571.18	28,318.62
28	Highlands	2,817.52	4,124.07	2,750.40	732.28	1,092.99	688.31	296.17	42.48	14.21	388.79	12,947.22
29	Hillsborough	51,712.95	68,774.83	54,507.14	12,857.58	22,565.96	10,061.32	14,559.38	2,066.96	300.96	6,443.49	243,850.57
30	Holmes	906.77	1,147.58	644.34	140.82	205.19	144.32	6.46	1.04	1.28	93.50	3,291.30
31	Indian River	3,929.67	5,033.71	3,654.34	993.55	1,451.18	890.03	559.36	112.37	36.44	392.63	17,053.28
32	Jackson	1,415.48	1,801.51	1,038.50	439.64	391.67	193.52	42.86	74.00	3.34	201.61	5,602.13
33	Jefferson	218.82	200.62	155.37	46.36	68.14	37.92	36.16	7.14	-	8.82	779.35
34	Lafayette	261.21	302.91	189.91	94.98	118.74	66.08	39.22	0.97	0.97	54.49	1,129.48
35	Lake	13,189.66	16,972.47	11,122.05	3,037.42	4,595.08	3,110.32	1,326.73	332.53	22.76	1,467.24	55,176.26
36	Lee	23,036.55	31,302.49	22,835.49	3,892.42	7,583.10	6,157.74	10,345.14	728.23	75.45	2,573.54	108,530.15
37	Leon	8,463.17	10,533.81	7,732.16	2,470.89	3,014.63	1,894.62	465.89	178.03	19.03	628.21	35,400.44
38	Levy	1,580.14	1,849.99	890.00	464.44	538.00	292.87	116.72	11.28	25.95	170.39	5,939.78
39	Liberty	275.92	430.85	213.87	94.36	109.65	46.69	12.97	18.19	9.27	47.11	1,258.88
40	Madison	619.83	783.93	516.96	156.90	160.60	142.02	16.40	9.16	1.13	77.81	2,484.74
41	Manatee	11,914.64	15,829.10	10,608.89	3,278.58	4,940.08	3,299.86	3,351.37	204.53	83.81	1,053.19	54,564.05
42	Marion	11,524.30	14,506.09	9,557.18	2,482.87	4,041.05	2,778.68	1,541.54	758.27	122.53	1,484.25	48,796.76
43	Martin	3,648.13	5,765.69	5,155.06	1,124.20	1,656.49	896.19	1,340.49	52.93	149.97	540.55	20,329.70
44	Monroe	1,733.73	2,394.41	1,750.16	527.46	948.08	601.54	648.72	56.07	13.67	222.15	8,895.99
45	Nassau	3,527.04	4,880.79	3,044.79	809.38	1,098.66	856.40	134.99	75.05	8.85	484.73	14,920.68
46	Okaloosa	8,228.29	10,787.14	7,611.57	1,874.61	3,259.24	1,615.63	1,029.99	263.78	51.62	747.08	35,468.95
47	Okeechobee	1,505.71	1,719.24	1,202.33	445.95	846.45	530.92	366.71	7.74	1.60	193.83	6,820.48
48	Orange	47,073.47	66,184.52	51,156.86	7,464.14	17,944.51	12,821.74	22,536.07	3,443.08	473.27	4,083.13	233,180.79
49	Osceola	17,510.71	26,802.22	19,896.13	3,146.92	6,650.49	4,674.73	8,935.33	459.27	115.79	1,945.81	90,137.40
50	Palm Beach	37,248.38	53,382.16	45,180.98	11,568.66	19,395.53	10,009.21	17,666.87	1,224.07	375.49	4,268.19	200,319.54
51	Pasco	20,830.03	27,481.41	19,598.71	4,154.05	8,383.98	5,176.49	2,334.67	1,060.36	148.20	1,865.38	91,033.28
52	Pinellas	19,470.87	25,992.18	21,957.72	6,247.44	10,584.31	3,913.09	2,758.43	842.53	166.87	2,642.81	94,576.25
53	Polk	27,949.15	34,627.78	26,293.69	6,125.99	11,381.46	8,123.23	7,154.89	443.58	443.88	3,376.36	125,920.01
54	Putnam	2,670.39	2,951.28	1,573.38	696.07	1,240.20	602.41	379.50	15.98	4.87	293.12	10,427.20
55	St. Johns	12,379.84	17,019.75	12,502.31	3,045.29	6,723.03	4,460.08	347.08	479.97	99.60	962.61	58,019.56
56	St. Lucie	11,068.74	16,396.33	12,900.04	2,113.59	3,994.12	2,476.11	2,673.19	118.72	18.41	1,328.84	53,088.09
57	Santa Rosa	7,979.27	10,907.77	8,103.91	1,610.05	2,820.51	1,956.28	189.46	422.75	64.85	661.13	34,715.98
58	Sarasota	9,470.63	12,710.30	10,437.22	3,022.14	5,680.73	3,327.47	1,662.06	481.21	96.02	868.35	47,756.13
59	Seminole	15,550.91	20,559.18	17,498.74	4,131.45	8,894.58	5,897.33	2,334.55	306.96	42.49	1,949.98	77,166.17
60	Sumter	2,380.37	2,958.45	1,814.81	561.62	915.00	557.71	198.71	57.93	1.62	338.20	9,784.42
61	Suwannee	1,397.24	2,022.39	1,333.32	277.04	486.64	343.43	190.70	1.85	-	191.35	6,243.96
62	Taylor	680.85	809.79	449.52	183.37	258.49	105.84	-	11.77	-	47.76	2,547.39
63	Union	659.68	797.40	332.16	158.31	248.79	130.57	-	3.42	0.63	85.85	2,416.81
64	Volusia	16,064.82	21,427.55	13,788.50	4,026.58	7,089.71	4,936.62	2,082.86	623.89	36.62	2,237.11	72,314.26
65	Wakulla	1,330.73	1,726.89	1,142.46	459.97	442.89	291.49	7.94	29.66	13.51	94.16	5,539.70
66	Walton	3,292.02	3,718.62	2,549.30	849.25	1,002.24	374.30	508.22	13.35	3.23	136.60	12,447.13
67	Washington	944.41	1,080.84	618.26	225.14	335.61	243.70	13.14	38.67	15.70	66.03	3,581.50
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,308.24	14,648.85	28,450.56	276.15	944.94	495.91	82.58	-	-	1,145.23	52,352.46
99	Florida	654,869.69	891,019.96	688,831.01	158,769.85	289,462.62	178,742.79	173,175.85	23,207.20	4,606.90	71,118.03	3,133,803.90