

**Education Estimating Conference for PreK-12 Enrollment
Executive Summary
February 23, 2022**

The Education Estimating Conference met on February 23, 2022, to adopt a PreK-12 Full-Time Equivalent (FTE) enrollment forecast for FY 2022-23 through FY 2026-27. The new forecast incorporates the January 2022 adopted forecast, district requested revisions, and staff recommended alternative adjustments for select districts.

2022-23 District Requested Forecast...

Following the January conference, all districts were given the opportunity to review the adopted forecasts for their areas in order to request any revisions suggested by their knowledge of local conditions. While the January conference had adopted growth of 52,111.32 FTE in 2022-23 relative to the adopted FTE in the current year, the districts' combined request would have assumed growth of 75,180.81 FTE. This would have been 23,069.49 FTE higher than the January adopted forecast. Of this increase, 92% of requested revisions were in Miami-Dade, Hillsborough, Palm Beach, Pasco, and Hernando.

2022-23 Alternative Forecast...

Fifty-one of 74 districts suggested revisions ranging from minor to more substantive. Staff reviewed each of the 105 discrete adjustments, finding that 101 were reasonable. The remaining four failed to meet the review criteria. These adjustments were associated with the following counties: Hillsborough (+4,000 Charter FTE), Palm Beach (+3,440 FES-EO FTE), Pasco (+1,566.55 Traditional FTE), and Sarasota (+500 FES-EO FTE).

After requesting more supporting data and reviewing historical FTE participation in the respective FTE programs, an alternative forecast was developed that excluded the requested adjustments from Hillsborough and Pasco and modified the requests for Palm Beach and Sarasota. The alternative adjustments for Palm Beach and Sarasota were +915.01 and +138.00 FTE, respectively.

Overall, the alternative forecast for 2022-23 was 8,453.54 FTE lower than the district-requested forecast and 14,615.95 FTE higher than the January adopted forecast. Relative to the adopted estimates for the current year, 2022-23 increases by 66,727.27 FTE.

Forecast Extension through 2026-27...

The Conference adopted the alternative forecast as the base for the extension, which resulted in annual growth in the forecast series ranging from 42,430.31 FTE (1.4%) in 2023-24 to 18,415.49 FTE (0.6%) in 2026-27. The forecast crosses 3 million for the first time in 2023-24 and reaches 3,099,243.61 FTE in 2026-27, the final year of the forecast.

There are three tables below: Table 1 provides a summary of the forecast by program category, Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the January 2022 and February 2022 forecasts.

Table 1. February 23, 2022 Forecast Summary

Program Category	2020-21 Final	2021-22 Adopted*	2022-23 Forecast	2023-24 Forecast	2024-25 Forecast	2025-26 Forecast	2026-27 Forecast
101 Basic Non-ESE PK-3	609,535.82	640,923.64	655,483.53	663,565.92	666,783.34	661,531.63	655,275.08
102 Basic Non-ESE 4-8	783,202.82	805,573.72	815,621.97	826,642.75	842,095.23	853,675.98	873,599.46
103 Basic Non-ESE 9-12	607,431.77	628,715.20	644,513.96	658,583.72	666,253.05	678,989.64	680,456.13
111 Basic ESE PK-3	139,181.18	153,049.44	158,382.87	159,205.43	159,951.92	159,126.08	157,699.78
112 Basic ESE 4-8	257,087.89	263,046.81	267,722.16	270,598.78	274,874.24	278,334.61	284,041.10
113 Basic ESE 9-12	153,684.50	162,680.79	168,069.71	171,317.77	173,016.01	176,092.31	176,324.56
130 ESOL	161,398.13	168,395.81	174,420.14	175,423.39	175,545.03	174,585.37	173,596.85
254 ESE Level IV	21,931.39	22,147.62	22,523.42	22,640.12	22,762.82	22,903.87	22,951.65
255 ESE Level V	4,235.59	4,285.98	4,379.68	4,440.59	4,484.37	4,529.94	4,548.51
300 Career Ed	63,818.80	64,068.36	68,497.20	69,626.48	70,072.18	71,058.69	70,750.49
Group 1 FTE	2,550,123.98	2,653,989.60	2,709,794.20	2,749,914.37	2,782,973.79	2,807,750.25	2,827,396.11
Group 2 FTE	251,383.91	258,897.77	269,820.44	272,130.58	272,864.40	273,077.87	271,847.50
ESE FTE	576,120.55	605,210.64	621,077.84	628,202.69	635,089.36	640,986.81	645,565.60
Districts 1-74 FTE	2,747,135.31	2,862,593.99	2,928,692.56	2,970,383.69	3,003,745.71	3,028,422.79	3,046,724.82
FLVS FTE	54,372.58	50,293.38	50,922.08	51,661.26	52,092.48	52,405.33	52,518.79
Total FTE	2,801,507.89	2,912,887.37	2,979,614.64	3,022,044.95	3,055,838.19	3,080,828.12	3,099,243.61

*2021-22 Adopted = recalibrated survey 2 (October 2021) data

Table 2. Historical and Forecasted Total FTE Enrollment

Fiscal Year	Total PK-12 FTE	Change	% Change
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013	2,700,982.35	33,923.91	1.27%
2013-2014	2,705,147.80		
2014-2015	2,743,239.29	38,091.49	1.41%
2015-2016	2,778,914.83	35,675.54	1.30%
2016-2017	2,804,865.17	25,950.34	0.93%
2017-2018	2,822,732.74	17,867.57	0.64%
2018-2019	2,831,913.23	9,180.49	0.33%
2019-2020 Final	2,860,469.34	28,556.11	1.01%
2020-2021 Final	2,801,507.89	-58,961.45	-2.06%
2021-2022 Adopted*	2,912,887.37	111,379.48	3.98%
2022-2023 Forecast	2,979,614.64	66,727.27	2.29%
2023-2024 Forecast	3,022,044.95	42,430.31	1.42%
2024-2025 Forecast	3,055,838.19	33,793.24	1.12%
2025-2026 Forecast	3,080,828.12	24,989.93	0.82%
2026-2027 Forecast	3,099,243.61	18,415.49	0.60%

*2021-22 Adopted = recalibrated survey 2 (October 2021) data

Table 3. Forecast Summary				
	January 14, 2022 Conference	February 23, 2022 Conference	Difference	% Diff
2021-22 Adopted*	2,912,887.37	2,912,887.37	0.00	0.00%
2022-23	2,964,998.69	2,979,614.64	14,615.95	0.49%
2023-24	3,007,946.87	3,022,044.95	14,098.08	0.47%
2024-25	3,042,256.32	3,055,838.19	13,581.87	0.45%
2025-26	3,067,863.33	3,080,828.12	12,964.79	0.42%
2026-27	3,086,686.48	3,099,243.61	12,557.13	0.41%

*2021-22 Adopted = recalibrated survey 2 (October 2021) data

General Notes...

The Education Estimating Conference for PreK-12 Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference principals may adopt forecasts that include FTE enrollment estimates. For the conference held on February 23, 2022, the 2021-22 "Adopted" represented recalibrated survey 2, October 2021, data.

Both the FES-UA and FES-EO programs have the ability to grow based on statutory requirements. In addition, both programs have statutorily identified student groups that do not count towards the growth cap.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Wednesday, February 23, 2022

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2022-23 through FY2026-27

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs
February 23, 2022

	FY2019-20	FY2020-21		FY2021-22		FY2022-23	
	Final 11/5/2020	Appropriated 2/17/2020	Final 12/6/2021	Appropriated 4/27/2021	Adopted* 1/14/2022	Prior Conference 1/14/2022	Forecast 2/23/2022
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	618,069.57	624,945.40	609,535.82	623,727.31	640,923.64	654,501.97	655,483.53
4-8	793,999.81	791,843.94	783,202.82	785,792.32	805,573.72	810,036.36	815,621.97
9-12	606,198.47	615,087.33	607,431.77	620,468.62	628,715.20	644,842.49	644,513.96
Total PK-12 Basic Non-ESE	2,018,267.85	2,031,876.67	2,000,170.41	2,029,988.25	2,075,212.56	2,109,380.82	2,115,619.46
PK-3 ESE in Basic	161,085.48	164,148.77	139,181.18	157,314.15	153,049.44	157,943.54	158,382.87
4-8 ESE in Basic	261,101.89	263,052.00	257,087.89	258,487.12	263,046.81	266,488.04	267,722.16
9-12 ESE in Basic	148,239.15	151,677.56	153,684.50	151,703.74	162,680.79	169,176.19	168,069.71
Total ESE Basic	570,426.52	578,878.33	549,953.57	567,505.01	578,777.04	593,607.77	594,174.74
Total PK-12 Basic	2,588,694.37	2,610,755.00	2,550,123.98	2,597,493.26	2,653,989.60	2,702,988.59	2,709,794.20
ESOL	176,649.05	181,724.53	161,398.13	173,582.13	168,395.81	169,674.86	174,420.14
Exceptional Student Education							
ESE Support Level IV	23,271.60	24,308.70	21,931.39	23,982.21	22,147.62	22,401.30	22,523.42
ESE Support Level V	4,576.41	4,975.81	4,235.59	4,887.87	4,285.98	4,361.45	4,379.68
Total	27,848.01	29,284.51	26,166.98	28,870.08	26,433.60	26,762.75	26,903.10
Total ESE (ESE and ESE Basic)	598,274.53	608,162.84	576,120.55	596,375.09	605,210.64	620,370.52	621,077.84
Career Education	67,277.91	68,413.23	63,818.80	68,443.39	64,068.36	65,572.49	68,497.20
Total Group Two	271,774.97	279,422.27	251,383.91	270,895.60	258,897.77	262,010.10	269,820.44
Total	2,860,469.34	2,890,177.27	2,801,507.89	2,868,388.86	2,912,887.37	2,964,998.69	2,979,614.64
<i>Districts 1-74</i>	<i>2,821,210.85</i>	<i>2,851,968.94</i>	<i>2,747,135.31</i>	<i>2,815,070.38</i>	<i>2,862,593.99</i>	<i>2,914,037.61</i>	<i>2,928,692.56</i>
<i>FLVS</i>	<i>39,258.49</i>	<i>38,208.33</i>	<i>54,372.58</i>	<i>53,318.48</i>	<i>50,293.38</i>	<i>50,961.08</i>	<i>50,922.08</i>

*2021-22 Adopted = recalibrated survey 2 (October 2021) data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Change from Specific Time Period
School District PreK-12 Programs
February 23, 2022

	FY2020-21 Final minus		FY2021-22 Adopted* minus		FY2022-23 Forecast minus		
	FY2019-20 Final	FY2020-21 Appropriated	FY2020-21 Final	FY2021-22 Appropriated	FY2021-22 Appropriated	FY2021-22 Adopted*	FY2022-23 Prior Conference
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	-8,533.75	-15,409.58	31,387.82	17,196.33	31,756.22	14,559.89	981.56
4-8	-10,796.99	-8,641.12	22,370.90	19,781.40	29,829.65	10,048.25	5,585.61
9-12	1,233.30	-7,655.56	21,283.43	8,246.58	24,045.34	15,798.76	-328.53
Total PK-12 Basic Non-ESE	-18,097.44	-31,706.26	75,042.15	45,224.31	85,631.21	40,406.90	6,238.64
PK-3 ESE in Basic	-21,904.30	-24,967.59	13,868.26	-4,264.71	1,068.72	5,333.43	439.33
4-8 ESE in Basic	-4,014.00	-5,964.11	5,958.92	4,559.69	9,235.04	4,675.35	1,234.12
9-12 ESE in Basic	5,445.35	2,006.94	8,996.29	10,977.05	16,365.97	5,388.92	-1,106.48
Total ESE Basic	-20,472.95	-28,924.76	28,823.47	11,272.03	26,669.73	15,397.70	566.97
Total PK-12 Basic	-38,570.39	-60,631.02	103,865.62	56,496.34	112,300.94	55,804.60	6,805.61
ESOL	-15,250.92	-20,326.40	6,997.68	-5,186.32	838.01	6,024.33	4,745.28
Exceptional Student Education							
ESE Support Level IV	-1,340.21	-2,377.31	216.23	-1,834.59	-1,458.79	375.80	122.12
ESE Support Level V	-340.82	-740.22	50.39	-601.89	-508.19	93.70	18.23
Total	-1,681.03	-3,117.53	266.62	-2,436.48	-1,966.98	469.50	140.35
Total ESE (ESE and ESE Basic)	-22,153.98	-32,042.29	29,090.09	8,835.55	24,702.75	15,867.20	707.32
Career Education	-3,459.11	-4,594.43	249.56	-4,375.03	53.81	4,428.84	2,924.71
Total Group Two	-20,391.06	-28,038.36	7,513.86	-11,997.83	-1,075.16	10,922.67	7,810.34
Total	-58,961.45	-88,669.38	111,379.48	44,498.51	111,225.78	66,727.27	14,615.95
<i>Districts 1-74</i>	<i>-74,075.54</i>	<i>-104,833.63</i>	<i>115,458.68</i>	<i>47,523.61</i>	<i>113,622.18</i>	<i>66,098.57</i>	<i>14,654.95</i>
<i>FLVS</i>	<i>15,114.09</i>	<i>16,164.25</i>	<i>-4,079.20</i>	<i>-3,025.10</i>	<i>-2,396.40</i>	<i>628.70</i>	<i>-39.00</i>

*2021-22 Adopted = recalibrated survey 2 (October 2021) data

UNWEIGHTED FTE
FTE Student Enrollment for Florida School Districts
Percent Change from Specific Time Period
School District PreK-12 Programs
February 23, 2022

	FY2020-21 Final compared to		FY2021-22 Adopted* compared to		FY2022-23 Forecast compared to		
	FY2019-20 Final	FY2020-21 Appropriated	FY2020-21 Final	FY2021-22 Appropriated	FY2021-22 Appropriated	FY2021-22 Adopted*	FY2022-23 Prior Conference
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -
PK-12 Basic							
PK-3	-1.4%	-2.5%	5.1%	2.8%	5.1%	2.3%	0.1%
4-8	-1.4%	-1.1%	2.9%	2.5%	3.8%	1.2%	0.7%
9-12	0.2%	-1.2%	3.5%	1.3%	3.9%	2.5%	-0.1%
Total PK-12 Basic Non-ESE	-0.9%	-1.6%	3.8%	2.2%	4.2%	1.9%	0.3%
PK-3 ESE in Basic	-13.6%	-15.2%	10.0%	-2.7%	0.7%	3.5%	0.3%
4-8 ESE in Basic	-1.5%	-2.3%	2.3%	1.8%	3.6%	1.8%	0.5%
9-12 ESE in Basic	3.7%	1.3%	5.9%	7.2%	10.8%	3.3%	-0.7%
Total ESE Basic	-3.6%	-5.0%	5.2%	2.0%	4.7%	2.7%	0.1%
Total PK-12 Basic	-1.5%	-2.3%	4.1%	2.2%	4.3%	2.1%	0.3%
ESOL	-8.6%	-11.2%	4.3%	-3.0%	0.5%	3.6%	2.8%
Exceptional Student Education							
ESE Support Level IV	-5.8%	-9.8%	1.0%	-7.6%	-6.1%	1.7%	0.5%
ESE Support Level V	-7.4%	-14.9%	1.2%	-12.3%	-10.4%	2.2%	0.4%
Total	-6.0%	-10.6%	1.0%	-8.4%	-6.8%	1.8%	0.5%
Total ESE (ESE and ESE Basic)	-3.7%	-5.3%	5.0%	1.5%	4.1%	2.6%	0.1%
Career Education	-5.1%	-6.7%	0.4%	-6.4%	0.1%	6.9%	4.5%
Total Group Two	-7.5%	-10.0%	3.0%	-4.4%	-0.4%	4.2%	3.0%
Total	-2.1%	-3.1%	4.0%	1.6%	3.9%	2.3%	0.5%
<i>Districts 1-74</i>	-2.6%	-3.7%	4.2%	1.7%	4.0%	2.3%	0.5%
<i>FLVS</i>	38.5%	42.3%	-7.5%	-5.7%	-4.5%	1.3%	-0.1%

*2021-22 Adopted = recalibrated survey 2 (October 2021) data

UNWEIGHTED FTE

FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 23, 2022

	FY2019-20 Final 11/5/2020	FY2020-21 Final 12/6/2021	FY2021-22 Adopted*	FY2022-23 Forecast 2/23/2022	FY2023-24 Forecast 2/23/2022	FY2024-25 Forecast 2/23/2022	FY2025-26 Forecast 2/23/2022	FY2026-27 Forecast 2/23/2022
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
PK-12 Basic								
PK-3	618,069.57	609,535.82	640,923.64	655,483.53	663,565.92	666,783.34	661,531.63	655,275.08
4-8	793,999.81	783,202.82	805,573.72	815,621.97	826,642.75	842,095.23	853,675.98	873,599.46
9-12	606,198.47	607,431.77	628,715.20	644,513.96	658,583.72	666,253.05	678,989.64	680,456.13
Total PK-12 Basic Non-ESE	2,018,267.85	2,000,170.41	2,075,212.56	2,115,619.46	2,148,792.39	2,175,131.62	2,194,197.25	2,209,330.67
PK-3 ESE in Basic	161,085.48	139,181.18	153,049.44	158,382.87	159,205.43	159,951.92	159,126.08	157,699.78
4-8 ESE in Basic	261,101.89	257,087.89	263,046.81	267,722.16	270,598.78	274,874.24	278,334.61	284,041.10
9-12 ESE in Basic	148,239.15	153,684.50	162,680.79	168,069.71	171,317.77	173,016.01	176,092.31	176,324.56
Total ESE Basic	570,426.52	549,953.57	578,777.04	594,174.74	601,121.98	607,842.17	613,553.00	618,065.44
Total PK-12 Basic	2,588,694.37	2,550,123.98	2,653,989.60	2,709,794.20	2,749,914.37	2,782,973.79	2,807,750.25	2,827,396.11
ESOL	176,649.05	161,398.13	168,395.81	174,420.14	175,423.39	175,545.03	174,585.37	173,596.85
Exceptional Student Education								
ESE Support Level IV	23,271.60	21,931.39	22,147.62	22,523.42	22,640.12	22,762.82	22,903.87	22,951.65
ESE Support Level V	4,576.41	4,235.59	4,285.98	4,379.68	4,440.59	4,484.37	4,529.94	4,548.51
Total	27,848.01	26,166.98	26,433.60	26,903.10	27,080.71	27,247.19	27,433.81	27,500.16
Total ESE (ESE and ESE Basic)	598,274.53	576,120.55	605,210.64	621,077.84	628,202.69	635,089.36	640,986.81	645,565.60
Career Education	67,277.91	63,818.80	64,068.36	68,497.20	69,626.48	70,072.18	71,058.69	70,750.49
Total Group Two	271,774.97	251,383.91	258,897.77	269,820.44	272,130.58	272,864.40	273,077.87	271,847.50
Total	2,860,469.34	2,801,507.89	2,912,887.37	2,979,614.64	3,022,044.95	3,055,838.19	3,080,828.12	3,099,243.61
Change from prior year	28,556.11	-58,961.45	111,379.48	66,727.27	42,430.31	33,793.24	24,989.93	18,415.49
Percent Change from prior year	1.0%	-2.1%	4.0%	2.3%	1.4%	1.1%	0.8%	0.6%
<i>Districts 1-74 Total</i>	<i>2,821,210.85</i>	<i>2,747,135.31</i>	<i>2,862,593.99</i>	<i>2,928,692.56</i>	<i>2,970,383.69</i>	<i>3,003,745.71</i>	<i>3,028,422.79</i>	<i>3,046,724.82</i>
<i>FLVS Total</i>	<i>39,258.49</i>	<i>54,372.58</i>	<i>50,293.38</i>	<i>50,922.08</i>	<i>51,661.26</i>	<i>52,092.48</i>	<i>52,405.33</i>	<i>52,518.79</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

February 23, 2022

	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27
	Final 11/5/2020	Final 12/6/2021	Adopted* 1/14/2022	Forecast 2/23/2022	Forecast 2/23/2022	Forecast 2/23/2022	Forecast 2/23/2022	Forecast 2/23/2022
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -
Supplemental FTE								
DJJ	4,963.12	3,974.99	3,700.75	3,730.26	3,678.03	3,652.92	3,636.77	3,620.66
Total Gifted	167,951.42	157,023.85	152,156.97	153,055.71	153,981.81	154,790.63	155,491.07	156,003.46
Dual Enrollment	27,982.66	28,080.22	25,514.79	26,258.64	26,699.79	26,869.87	27,239.40	27,185.58
District Virtual	20,732.57	58,614.37	52,821.53	51,503.05	52,312.73	52,878.16	53,299.10	53,524.96

*2021-22 Adopted = recalibrated survey 2 (October 2021) data

UNWEIGHTED FTE

Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

Difference from Prior Forecast by Program

	Current Forecast Minus Prior Forecast				
	FY2022-23	FY2023-24	FY2024-25	FY2025-26	FY2026-27
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -
PK-12 Basic					
PK-3	981.56	231.85	-496.51	-1,332.00	-1,653.00
4-8	5,585.61	5,252.00	4,891.25	4,636.81	3,848.53
9-12	-328.53	393.99	1,071.67	1,706.72	2,505.93
Total PK-12 Basic Non-ESE	6,238.64	5,877.84	5,466.41	5,011.53	4,701.46
PK-3 ESE in Basic	439.33	236.37	96.56	-156.15	-273.40
4-8 ESE in Basic	1,234.12	1,024.73	865.67	752.91	504.64
9-12 ESE in Basic	-1,106.48	-1,091.01	-884.94	-726.91	-485.92
Total ESE Basic	566.97	170.09	77.29	-130.15	-254.68
Total PK-12 Basic	6,805.61	6,047.93	5,543.70	4,881.38	4,446.78
ESOL	4,745.28	4,742.87	4,666.02	4,584.40	4,512.10
Exceptional Student Education					
ESE Support Level IV	122.12	122.59	116.45	109.50	110.98
ESE Support Level V	18.23	23.44	23.99	22.30	23.12
Total	140.35	146.03	140.44	131.80	134.10
Total ESE (ESE and ESE Basic)	707.32	316.12	217.73	1.65	-120.58
Career Education	2,924.71	3,161.25	3,231.71	3,367.21	3,464.15
Total Group Two	7,810.34	8,050.15	8,038.17	8,083.41	8,110.35
Total	14,615.95	14,098.08	13,581.87	12,964.79	12,557.13
<i>Districts 1-74 Total</i>	<i>14,654.95</i>	<i>14,068.07</i>	<i>13,533.87</i>	<i>12,904.29</i>	<i>12,462.24</i>
<i>FLVS Total</i>	<i>-39.00</i>	<i>30.01</i>	<i>48.00</i>	<i>60.50</i>	<i>94.89</i>

District Comparison

Dist	District	2020-21			2021-22 Adopted -		2021-22 Adopted -		2022-23	
		Final	2021-22 Adopted	2022-23 Forecast	2020-21		2022-23 Forecast -		2020-21	Forecast - 2021-22 Adopted
					Final	2021-22 Adopted	Final	2021-22 Adopted		
1	Alachua	27,745.16	29,368.47	30,116.46	1,623.31	747.99	5.9%	2.5%		
2	Baker	4,795.24	4,854.76	4,835.19	59.52	-19.57	1.2%	-0.4%		
3	Bay	24,681.31	25,834.14	26,264.71	1,152.83	430.57	4.7%	1.7%		
4	Bradford	2,596.59	2,879.94	2,958.81	283.35	78.87	10.9%	2.7%		
5	Brevard	70,213.82	73,759.06	75,214.94	3,545.24	1,455.88	5.0%	2.0%		
6	Broward	259,925.05	262,289.18	263,288.18	2,364.13	999.00	0.9%	0.4%		
7	Calhoun	2,007.44	2,072.30	2,084.80	64.86	12.50	3.2%	0.6%		
8	Charlotte	14,673.98	16,372.51	16,760.56	1,698.53	388.05	11.6%	2.4%		
9	Citrus	15,230.14	15,700.94	15,935.37	470.80	234.43	3.1%	1.5%		
10	Clay	37,506.45	38,820.59	39,480.90	1,314.14	660.31	3.5%	1.7%		
11	Collier	45,182.12	47,478.47	48,504.63	2,296.35	1,026.16	5.1%	2.2%		
12	Columbia	9,810.99	10,143.84	10,356.17	332.85	212.33	3.4%	2.1%		
13	Miami-Dade	334,904.34	340,648.40	350,175.78	5,744.06	9,527.38	1.7%	2.8%		
14	DeSoto	4,548.36	4,619.49	4,587.32	71.13	-32.17	1.6%	-0.7%		
15	Dixie	2,053.35	2,131.54	2,172.09	78.19	40.55	3.8%	1.9%		
16	Duval	127,232.96	132,333.68	134,659.37	5,100.72	2,325.69	4.0%	1.8%		
17	Escambia	38,181.00	38,792.75	39,102.16	611.75	309.41	1.6%	0.8%		
18	Flagler	12,576.66	13,364.38	13,649.11	787.72	284.73	6.3%	2.1%		
19	Franklin	1,184.24	1,179.70	1,176.93	-4.54	-2.77	-0.4%	-0.2%		
20	Gadsden	4,652.40	4,714.60	4,671.20	62.20	-43.40	1.3%	-0.9%		
21	Gilchrist	2,621.00	2,758.82	2,853.25	137.82	94.43	5.3%	3.4%		
22	Glades	1,723.72	1,713.49	1,705.88	-10.23	-7.61	-0.6%	-0.4%		
23	Gulf	1,793.67	1,903.11	1,881.32	109.44	-21.79	6.1%	-1.1%		
24	Hamilton	1,524.87	1,637.35	1,647.00	112.48	9.65	7.4%	0.6%		
25	Hardee	4,902.10	4,939.10	4,925.62	37.00	-13.48	0.8%	-0.3%		
26	Hendry	11,801.40	13,326.22	13,764.69	1,524.82	438.47	12.9%	3.3%		
27	Hernando	22,536.22	24,336.31	25,611.84	1,800.09	1,275.53	8.0%	5.2%		
28	Highlands	11,720.60	12,530.86	12,719.54	810.26	188.68	6.9%	1.5%		
29	Hillsborough	215,341.90	223,611.75	229,170.86	8,269.85	5,559.11	3.8%	2.5%		
30	Holmes	2,887.65	3,079.98	3,157.37	192.33	77.39	6.7%	2.5%		
31	Indian River	17,076.93	17,219.39	17,299.71	142.46	80.32	0.8%	0.5%		
32	Jackson	5,863.40	5,823.47	5,736.37	-39.93	-87.10	-0.7%	-1.5%		
33	Jefferson	699.91	755.75	791.94	55.84	36.19	8.0%	4.8%		
34	Lafayette	1,140.97	1,151.79	1,157.33	10.82	5.54	0.9%	0.5%		
35	Lake	41,835.41	46,707.55	48,646.27	4,872.14	1,938.72	11.6%	4.2%		
36	Lee	92,722.12	97,209.16	99,837.99	4,487.04	2,628.83	4.8%	2.7%		
37	Leon	32,232.43	33,172.17	33,814.30	939.74	642.13	2.9%	1.9%		
38	Levy	5,385.50	5,605.42	5,679.54	219.92	74.12	4.1%	1.3%		
39	Liberty	1,211.43	1,270.09	1,291.26	58.66	21.17	4.8%	1.7%		
40	Madison	2,367.44	2,388.67	2,420.98	21.23	32.31	0.9%	1.4%		
41	Manatee	48,825.69	50,645.04	51,679.01	1,819.35	1,033.97	3.7%	2.0%		
42	Marion	41,740.85	44,274.12	45,295.27	2,533.27	1,021.15	6.1%	2.3%		
43	Martin	18,048.89	18,543.82	18,982.34	494.93	438.52	2.7%	2.4%		
44	Monroe	7,986.77	8,616.34	8,811.09	629.57	194.75	7.9%	2.3%		
45	Nassau	11,982.84	12,657.79	13,091.55	674.95	433.76	5.6%	3.4%		
46	Okaloosa	31,349.58	32,591.86	33,343.32	1,242.28	751.46	4.0%	2.3%		
47	Okeechobee	5,849.18	6,319.08	6,547.79	469.90	228.71	8.0%	3.6%		
48	Orange	200,494.83	209,157.20	214,244.98	8,662.37	5,087.78	4.3%	2.4%		
49	Osceola	69,162.17	75,055.39	78,633.43	5,893.22	3,578.04	8.5%	4.8%		
50	Palm Beach	186,876.29	190,767.03	194,365.20	3,890.74	3,598.17	2.1%	1.9%		
51	Pasco	76,104.71	81,675.00	85,456.57	5,570.29	3,781.57	7.3%	4.6%		
52	Pinellas	95,645.12	96,332.15	95,846.89	687.03	-485.26	0.7%	-0.5%		
53	Polk	104,666.78	112,267.81	116,027.40	7,601.03	3,759.59	7.3%	3.3%		
54	Putnam	10,196.79	10,232.43	10,353.16	35.64	120.73	0.3%	1.2%		
55	St. Johns	44,058.61	47,700.35	50,154.80	3,641.74	2,454.45	8.3%	5.1%		
56	St. Lucie	41,157.95	44,393.99	46,305.44	3,236.04	1,911.45	7.9%	4.3%		
57	Santa Rosa	26,675.08	30,370.21	31,145.51	3,695.13	775.30	13.9%	2.6%		
58	Sarasota	42,871.65	44,707.01	45,590.86	1,835.36	883.85	4.3%	2.0%		
59	Seminole	64,214.02	67,605.38	69,798.21	3,391.36	2,192.83	5.3%	3.2%		
60	Sumter	8,451.82	8,900.78	9,120.16	448.96	219.38	5.3%	2.5%		
61	Suwannee	5,725.94	6,092.34	6,285.49	366.40	193.15	6.4%	3.2%		
62	Taylor	2,596.84	2,649.23	2,655.33	52.39	6.10	2.0%	0.2%		
63	Union	2,234.53	2,272.40	2,289.13	37.87	16.73	1.7%	0.7%		
64	Volusia	57,757.58	63,837.23	65,547.74	6,079.65	1,710.51	10.5%	2.7%		
65	Wakulla	4,946.60	5,071.75	5,181.11	125.15	109.36	2.5%	2.2%		
66	Walton	10,054.68	11,008.56	11,389.52	953.88	380.96	9.5%	3.5%		
67	Washington	3,295.64	3,292.95	3,343.66	-2.69	50.71	-0.1%	1.5%		
69	FAMU	616.64	612.80	612.80	-3.84	0.00	-0.6%	0.0%		
70	FAU PB	1,274.88	1,289.62	1,301.15	14.74	11.53	1.2%	0.9%		
71	FAU STL	1,440.37	1,426.55	1,457.32	-13.82	30.77	-1.0%	2.2%		
72	FSU Brow	709.16	706.84	706.84	-2.32	0.00	-0.3%	0.0%		
73	FSU Leon	1,806.86	1,789.79	1,789.79	-17.07	0.00	-0.9%	0.0%		
74	UF	1,225.70	1,231.96	1,231.96	6.26	0.00	0.5%	0.0%		
75	FLVS	54,372.58	50,293.38	50,922.08	-4,079.20	628.70	-7.5%	1.3%		
99	Florida	2,801,507.89	2,912,887.37	2,979,614.64	111,379.48	66,727.27	4.0%	2.3%		

Last Conference

Dist	District	2020-21			2021-22 Adopted -		Adopted -		2022-23	
		Final	2021-22 Adopted	2022-23 Forecast	2020-21	2022-23 Forecast -	2020-21	Forecast - 2021-	2020-21	Forecast - 2021-
1	Alachua	27,745.16	29,368.47	30,116.46	1,623.31	747.99	5.9%	2.5%		
2	Baker	4,795.24	4,854.76	4,835.19	59.52	-19.57	1.2%	-0.4%		
3	Bay	24,681.31	25,834.14	26,264.71	1,152.83	430.57	4.7%	1.7%		
4	Bradford	2,596.59	2,879.94	2,958.81	283.35	78.87	10.9%	2.7%		
5	Brevard	70,213.82	73,759.06	75,517.02	3,545.24	1,757.96	5.0%	2.4%		
6	Broward	259,925.05	262,289.18	263,288.18	2,364.13	999.00	0.9%	0.4%		
7	Calhoun	2,007.44	2,072.30	2,119.80	64.86	47.50	3.2%	2.3%		
8	Charlotte	14,673.98	16,372.51	16,990.56	1,698.53	618.05	11.6%	3.8%		
9	Citrus	15,230.14	15,700.94	15,935.37	470.80	234.43	3.1%	1.5%		
10	Clay	37,506.45	38,820.59	39,480.90	1,314.14	660.31	3.5%	1.7%		
11	Collier	45,182.12	47,478.47	48,504.63	2,296.35	1,026.16	5.1%	2.2%		
12	Columbia	9,810.99	10,143.84	10,356.17	332.85	212.33	3.4%	2.1%		
13	Miami-Dade	334,904.34	340,648.40	342,068.58	5,744.06	1,420.18	1.7%	0.4%		
14	DeSoto	4,548.36	4,619.49	4,587.32	71.13	-32.17	1.6%	-0.7%		
15	Dixie	2,053.35	2,131.54	2,156.28	78.19	24.74	3.8%	1.2%		
16	Duval	127,232.96	132,333.68	134,659.37	5,100.72	2,325.69	4.0%	1.8%		
17	Escambia	38,181.00	38,792.75	39,102.16	611.75	309.41	1.6%	0.8%		
18	Flagler	12,576.66	13,364.38	13,581.57	787.72	217.19	6.3%	1.6%		
19	Franklin	1,184.24	1,179.70	1,171.93	-4.54	-7.77	-0.4%	-0.7%		
20	Gadsden	4,652.40	4,714.60	4,695.13	62.20	-19.47	1.3%	-0.4%		
21	Gilchrist	2,621.00	2,758.82	2,853.25	137.82	94.43	5.3%	3.4%		
22	Glades	1,723.72	1,713.49	1,705.88	-10.23	-7.61	-0.6%	-0.4%		
23	Gulf	1,793.67	1,903.11	1,942.97	109.44	39.86	6.1%	2.1%		
24	Hamilton	1,524.87	1,637.35	1,641.78	112.48	4.43	7.4%	0.3%		
25	Hardee	4,902.10	4,939.10	4,925.62	37.00	-13.48	0.8%	-0.3%		
26	Hendry	11,801.40	13,326.22	13,380.51	1,524.82	54.29	12.9%	0.4%		
27	Hernando	22,536.22	24,336.31	24,950.12	1,800.09	613.81	8.0%	2.5%		
28	Highlands	11,720.60	12,530.86	12,862.75	810.26	331.89	6.9%	2.6%		
29	Hillsborough	215,341.90	223,611.75	229,170.86	8,269.85	5,559.11	3.8%	2.5%		
30	Holmes	2,887.65	3,079.98	3,119.18	192.33	39.20	6.7%	1.3%		
31	Indian River	17,076.93	17,219.39	17,229.00	142.46	9.61	0.8%	0.1%		
32	Jackson	5,863.40	5,823.47	5,783.42	-39.93	-40.05	-0.7%	-0.7%		
33	Jefferson	699.91	755.75	791.94	55.84	36.19	8.0%	4.8%		
34	Lafayette	1,140.97	1,151.79	1,157.17	10.82	5.38	0.9%	0.5%		
35	Lake	41,835.41	46,707.55	48,590.27	4,872.14	1,882.72	11.6%	4.0%		
36	Lee	92,722.12	97,209.16	99,368.71	4,487.04	2,159.55	4.8%	2.2%		
37	Leon	32,232.43	33,172.17	33,814.30	939.74	642.13	2.9%	1.9%		
38	Levy	5,385.50	5,605.42	5,679.54	219.92	74.12	4.1%	1.3%		
39	Liberty	1,211.43	1,270.09	1,282.66	58.66	12.57	4.8%	1.0%		
40	Madison	2,367.44	2,388.67	2,412.20	21.23	23.53	0.9%	1.0%		
41	Manatee	48,825.69	50,645.04	51,534.79	1,819.35	889.75	3.7%	1.8%		
42	Marion	41,740.85	44,274.12	45,276.27	2,533.27	1,002.15	6.1%	2.3%		
43	Martin	18,048.89	18,543.82	18,874.25	494.93	330.43	2.7%	1.8%		
44	Monroe	7,986.77	8,616.34	8,811.09	629.57	194.75	7.9%	2.3%		
45	Nassau	11,982.84	12,657.79	13,091.55	674.95	433.76	5.6%	3.4%		
46	Okaloosa	31,349.58	32,591.86	33,204.53	1,242.28	612.67	4.0%	1.9%		
47	Okeechobee	5,849.18	6,319.08	6,485.63	469.90	166.55	8.0%	2.6%		
48	Orange	200,494.83	209,157.20	214,244.98	8,662.37	5,087.78	4.3%	2.4%		
49	Osceola	69,162.17	75,055.39	78,382.16	5,893.22	3,326.77	8.5%	4.4%		
50	Palm Beach	186,876.29	190,767.03	193,227.17	3,890.74	2,460.14	2.1%	1.3%		
51	Pasco	76,104.71	81,675.00	83,568.46	5,570.29	1,893.46	7.3%	2.3%		
52	Pinellas	95,645.12	96,332.15	95,721.89	687.03	-610.26	0.7%	-0.6%		
53	Polk	104,666.78	112,267.81	116,027.40	7,601.03	3,759.59	7.3%	3.3%		
54	Putnam	10,196.79	10,232.43	10,289.16	35.64	56.73	0.3%	0.6%		
55	St. Johns	44,058.61	47,700.35	49,775.58	3,641.74	2,075.23	8.3%	4.4%		
56	St. Lucie	41,157.95	44,393.99	46,305.44	3,236.04	1,911.45	7.9%	4.3%		
57	Santa Rosa	26,675.08	30,370.21	31,145.51	3,695.13	775.30	13.9%	2.6%		
58	Sarasota	42,871.65	44,707.01	45,300.32	1,835.36	593.31	4.3%	1.3%		
59	Seminole	64,214.02	67,605.38	69,798.22	3,391.36	2,192.84	5.3%	3.2%		
60	Sumter	8,451.82	8,900.78	9,076.70	448.96	175.92	5.3%	2.0%		
61	Suwannee	5,725.94	6,092.34	6,159.49	366.40	67.15	6.4%	1.1%		
62	Taylor	2,596.84	2,649.23	2,655.33	52.39	6.10	2.0%	0.2%		
63	Union	2,234.53	2,272.40	2,289.13	37.87	16.73	1.7%	0.7%		
64	Volusia	57,757.58	63,837.23	64,994.50	6,079.65	1,157.27	10.5%	1.8%		
65	Wakulla	4,946.60	5,071.75	5,166.11	125.15	94.36	2.5%	1.9%		
66	Walton	10,054.68	11,008.56	11,181.46	953.88	172.90	9.5%	1.6%		
67	Washington	3,295.64	3,292.95	3,340.66	-2.69	47.71	-0.1%	1.4%		
69	FAMU	616.64	612.80	612.80	-3.84	0.00	-0.6%	0.0%		
70	FAU PB	1,274.88	1,289.62	1,289.62	14.74	0.00	1.2%	0.0%		
71	FAU STL	1,440.37	1,426.55	1,426.55	-13.82	0.00	-1.0%	0.0%		
72	FSU Brow	709.16	706.84	706.84	-2.32	0.00	-0.3%	0.0%		
73	FSU Leon	1,806.86	1,789.79	1,789.79	-17.07	0.00	-0.9%	0.0%		
74	UF	1,225.70	1,231.96	1,231.96	6.26	0.00	0.5%	0.0%		
75	FLVS	54,372.58	50,293.38	50,961.08	-4,079.20	667.70	-7.5%	1.3%		
99	Florida	2,801,507.89	2,912,887.37	2,964,998.69	111,379.48	52,111.32	4.0%	1.8%		

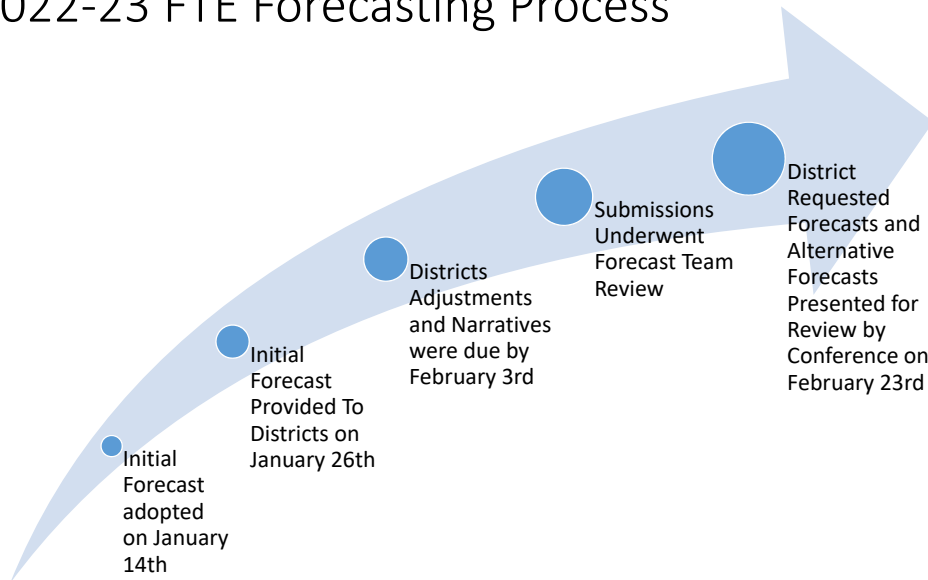
Comparison of this Conference to Last Conference

Dist	District	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	Alachua	0.00	0.00	0.00	0.0%	0.0%	0.0%
2	Baker	0.00	0.00	0.00	0.0%	0.0%	0.0%
3	Bay	0.00	0.00	0.00	0.0%	0.0%	0.0%
4	Bradford	0.00	0.00	0.00	0.0%	0.0%	0.0%
5	Brevard	0.00	0.00	-302.08	0.0%	0.0%	-0.4%
6	Broward	0.00	0.00	0.00	0.0%	0.0%	0.0%
7	Calhoun	0.00	0.00	-35.00	0.0%	0.0%	-1.7%
8	Charlotte	0.00	0.00	-230.00	0.0%	0.0%	-1.4%
9	Citrus	0.00	0.00	0.00	0.0%	0.0%	0.0%
10	Clay	0.00	0.00	0.00	0.0%	0.0%	0.0%
11	Collier	0.00	0.00	0.00	0.0%	0.0%	0.0%
12	Columbia	0.00	0.00	0.00	0.0%	0.0%	0.0%
13	Miami-Dade	0.00	0.00	8,107.20	0.0%	0.0%	2.4%
14	DeSoto	0.00	0.00	0.00	0.0%	0.0%	0.0%
15	Dixie	0.00	0.00	15.81	0.0%	0.0%	0.7%
16	Duval	0.00	0.00	0.00	0.0%	0.0%	0.0%
17	Escambia	0.00	0.00	0.00	0.0%	0.0%	0.0%
18	Flagler	0.00	0.00	67.54	0.0%	0.0%	0.5%
19	Franklin	0.00	0.00	5.00	0.0%	0.0%	0.4%
20	Gadsden	0.00	0.00	-23.93	0.0%	0.0%	-0.5%
21	Gilchrist	0.00	0.00	0.00	0.0%	0.0%	0.0%
22	Glades	0.00	0.00	0.00	0.0%	0.0%	0.0%
23	Gulf	0.00	0.00	-61.65	0.0%	0.0%	-3.2%
24	Hamilton	0.00	0.00	5.22	0.0%	0.0%	0.3%
25	Hardee	0.00	0.00	0.00	0.0%	0.0%	0.0%
26	Hendry	0.00	0.00	384.18	0.0%	0.0%	2.9%
27	Hernando	0.00	0.00	661.72	0.0%	0.0%	2.7%
28	Highlands	0.00	0.00	-143.21	0.0%	0.0%	-1.1%
29	Hillsborough	0.00	0.00	0.00	0.0%	0.0%	0.0%
30	Holmes	0.00	0.00	38.19	0.0%	0.0%	1.2%
31	Indian River	0.00	0.00	70.71	0.0%	0.0%	0.4%
32	Jackson	0.00	0.00	-47.05	0.0%	0.0%	-0.8%
33	Jefferson	0.00	0.00	0.00	0.0%	0.0%	0.0%
34	Lafayette	0.00	0.00	0.16	0.0%	0.0%	0.0%
35	Lake	0.00	0.00	56.00	0.0%	0.0%	0.1%
36	Lee	0.00	0.00	469.28	0.0%	0.0%	0.5%
37	Leon	0.00	0.00	0.00	0.0%	0.0%	0.0%
38	Levy	0.00	0.00	0.00	0.0%	0.0%	0.0%
39	Liberty	0.00	0.00	8.60	0.0%	0.0%	0.7%
40	Madison	0.00	0.00	8.78	0.0%	0.0%	0.4%
41	Manatee	0.00	0.00	144.22	0.0%	0.0%	0.3%
42	Marion	0.00	0.00	19.00	0.0%	0.0%	0.0%
43	Martin	0.00	0.00	108.09	0.0%	0.0%	0.6%
44	Monroe	0.00	0.00	0.00	0.0%	0.0%	0.0%
45	Nassau	0.00	0.00	0.00	0.0%	0.0%	0.0%
46	Okaloosa	0.00	0.00	138.79	0.0%	0.0%	0.4%
47	Okeechobee	0.00	0.00	62.16	0.0%	0.0%	1.0%
48	Orange	0.00	0.00	0.00	0.0%	0.0%	0.0%
49	Osceola	0.00	0.00	251.27	0.0%	0.0%	0.3%
50	Palm Beach	0.00	0.00	1,138.03	0.0%	0.0%	0.6%
51	Pasco	0.00	0.00	1,888.11	0.0%	0.0%	2.3%
52	Pinellas	0.00	0.00	125.00	0.0%	0.0%	0.1%
53	Polk	0.00	0.00	0.00	0.0%	0.0%	0.0%
54	Putnam	0.00	0.00	64.00	0.0%	0.0%	0.6%
55	St. Johns	0.00	0.00	379.22	0.0%	0.0%	0.8%
56	St. Lucie	0.00	0.00	0.00	0.0%	0.0%	0.0%
57	Santa Rosa	0.00	0.00	0.00	0.0%	0.0%	0.0%
58	Sarasota	0.00	0.00	290.54	0.0%	0.0%	0.6%
59	Seminole	0.00	0.00	-0.01	0.0%	0.0%	0.0%
60	Sumter	0.00	0.00	43.46	0.0%	0.0%	0.5%
61	Suwannee	0.00	0.00	126.00	0.0%	0.0%	2.0%
62	Taylor	0.00	0.00	0.00	0.0%	0.0%	0.0%
63	Union	0.00	0.00	0.00	0.0%	0.0%	0.0%
64	Volusia	0.00	0.00	553.24	0.0%	0.0%	0.9%
65	Wakulla	0.00	0.00	15.00	0.0%	0.0%	0.3%
66	Walton	0.00	0.00	208.06	0.0%	0.0%	1.9%
67	Washington	0.00	0.00	3.00	0.0%	0.0%	0.1%
69	FAMU	0.00	0.00	0.00	0.0%	0.0%	0.0%
70	FAU PB	0.00	0.00	11.53	0.0%	0.0%	0.9%
71	FAU STL	0.00	0.00	30.77	0.0%	0.0%	2.2%
72	FSU Brow	0.00	0.00	0.00	0.0%	0.0%	0.0%
73	FSU Leon	0.00	0.00	0.00	0.0%	0.0%	0.0%
74	UF	0.00	0.00	0.00	0.0%	0.0%	0.0%
75	FLVS	0.00	0.00	-39.00	0.0%	0.0%	-0.1%
99	Florida	0.00	0.00	14,615.95	0.0%	0.0%	0.5%

PreK-12 Enrollment Education Estimating Conference

February 23, 2022

FY2022-23 FTE Forecasting Process



FY2022-23 FTE Forecast

Two adjustment scenarios were developed for discussion:

- District Requested
- Alternative

3

FY2022-23 FTE Forecast: District Requested

4

How Districts Revise the Initial Forecast

Model Changes

- The best performing averaging model used in the conference adopted forecast is pre-selected for districts, with other models available for selection as needed.

#	Model
1	Select
2	Select
3	Select
4	Select
5	Select
6	Select
7	Select
8	Select
9	Select

Adjustments

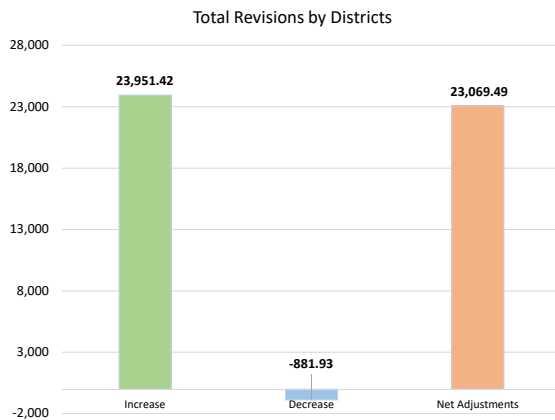
Select FTE Type:

Select Adjustment Code:

- Please Select
- Transfers In/Out: Other Florida public school district
- Transfers In/Out: Charter/traditional share
- Transfers In/Out: Home school participation**
- Transfers In/Out: Private school participation
- Transfers In/Out: Tax Credit scholarship participation
- Transfers In/Out: Natural disaster
- Transfers In/Out: Other
- Participation Change: FLVS PT share
- Participation Change: Dropout rates
- Eligibility Change: FEFP Basic Program
- Eligibility Change: FEFP ESE Program
- Eligibility Change: FEFP ESOL Program
- Eligibility Change: FEFP Career Ed Program
- Participation Change: Other
- Forecast Methodology: Continuation of current level
- Forecast Methodology: Different cohort forecast method
- Forecast Methodology: Survey reporting error
- Forecast Methodology: Other

5

FY2022-23 District Requested Forecast Relative to the Initial Forecast



Largest Net Increases By District		
Miami-Dade	8,107.20	2.37%
Hillsborough	4,000.00	1.75%
Palm Beach	3,663.02	1.90%
Pasco	3,454.66	4.13%
Hernando	661.72	2.65%

Largest Net Decreases By District		
Brevard	-302.08	-0.40%
Charlotte	-230.00	-1.35%
Highlands	-143.21	-1.11%

6

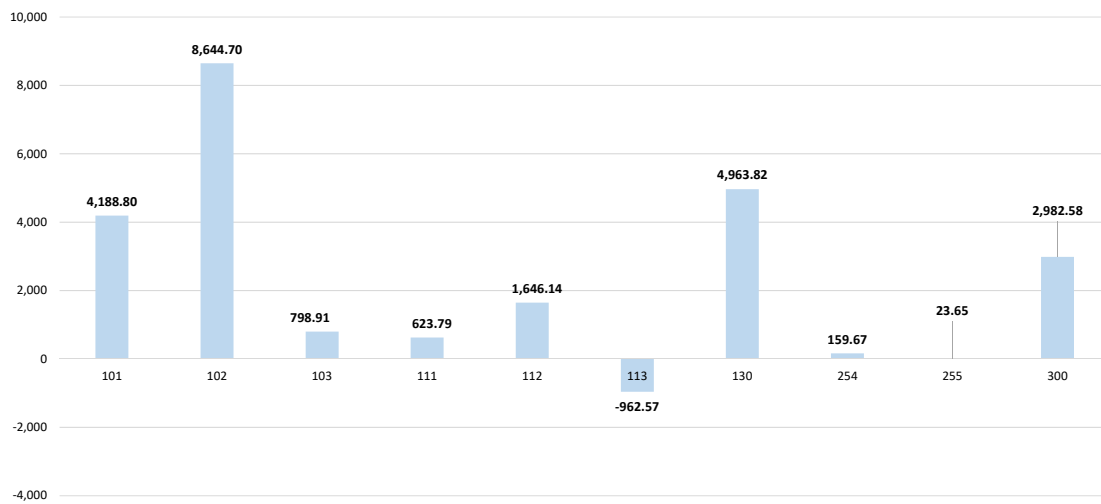
FY2022-23 District Requested Forecast Relative to the Initial Forecast

Largest Percent Net Increases By District		
Pasco	3,454.66	4.13%
Hendry	384.18	2.87%
Hernando	661.72	2.65%
Miami-Dade	8,107.20	2.37%
FAU St. Lucie	30.77	2.16%

Largest Percent Net Decreases By District		
Gulf	-61.65	-3.17%
Calhoun	-35.00	-1.65%
Charlotte	-230.00	-1.35%

7

By Program Net Changes:
FY2022-23 District Requested minus Initial Forecast



8

FY2022-23 FTE Forecast: Alternative Forecasts

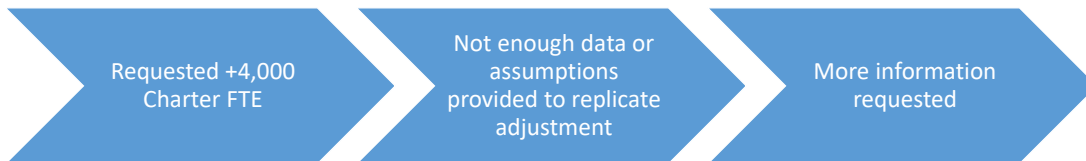
9

FY2022-23 Alternative Forecasts

- Each of the 74 districts reviewed, with 23 accepting the conference product in its entirety. Fifty-one districts had a variety of minor to more substantive changes.
 - 13 districts made both model selection changes and adjustments
 - 7 made only a model selection change
 - 31 made only adjustments
- Following the review of each requested adjustment, 101 were reasonable, while 4 failed to meet review criteria. An alternative forecast was derived for the four districts.

	Model Selection Changes	District Requested Adjustment	FTE Type	FTE Included in Alternative Adjustment
Hillsborough	N/A	+4,000.00	Charter	0.00
Palm Beach	+223.02	+3,440.00	FES-EO	+915.01
Pasco	+1,888.11	+1,566.55	Traditional	0.00
Sarasota	+52.54	+500.00	FES-EO	+138.00

Hillsborough

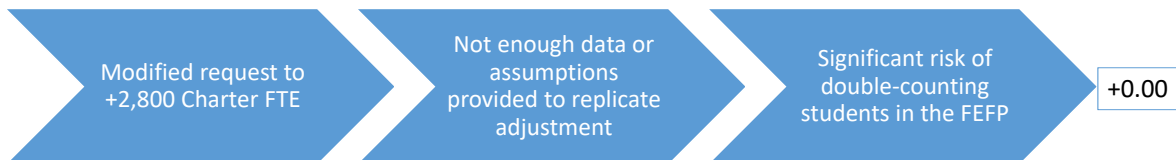


“Based on Charter Survey 2 Recalibrated FTE of 16,678.83, and the confirmed opening of 5 new Charter schools for 22-23 as well as several Charters adding grade levels, we anticipate an increase across programs at our Charter schools. In addition, Charters have increased their recruitment efforts directed toward current private / homeschool / virtual students and students new to the district.”

11

Hillsborough, Modified via Email

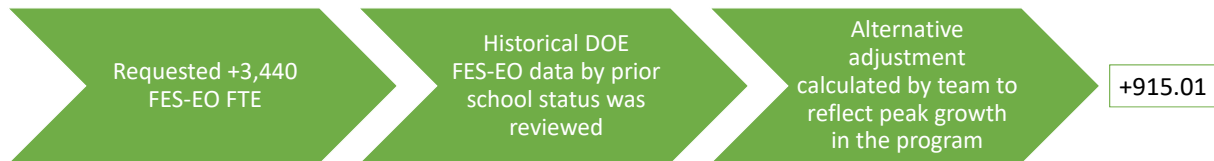
(not reflected in previous slides)



*“Hillsborough would like to modify our Charter forecast adjustment to an additional 2,800 FTE, and add this to our narrative:
Due to our Growth Management Department's prediction of over 2,800 new students to the county (based on home reservations occurring at an unprecedented rate in southern Hillsborough County), we would like to forecast our Charter FTE at an additional 2,800.”*

12

Palm Beach



"90% of all growth in our FES-EO from SY21 to SY22 was from out of our district and our biggest gains were in grades 2, 6, and 9-12. We anticipate this growth to continue for SY23 at the same rate."

13

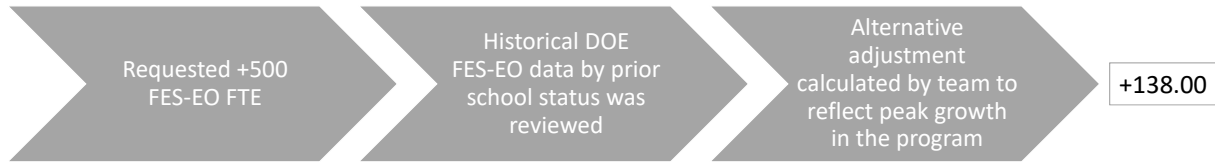
Pasco



"Pasco is a high growth district. As you can see from Pasco's FTE growth this year, we grew by over 5,570 FTE, an increase of 7.32%. With the housing growth we are seeing in our county, we are projecting similar (but slightly less) growth this year. Since we are expecting next year to be similar in nature to this year, we selected Model 9 for our base projection. This school year, Pasco has seen an increase of 6.65% in traditional FTE. Based on our projections, we are projecting a slightly smaller increase of traditional FTE of about 5.4%."

14

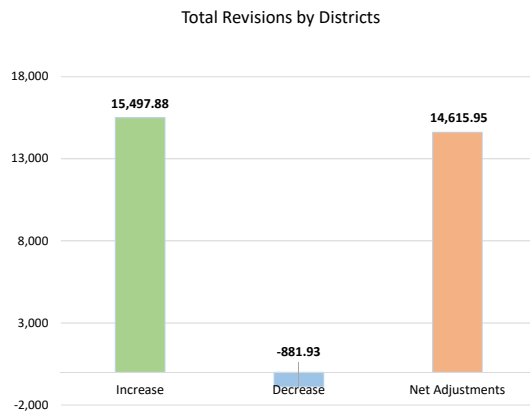
Sarasota



“Based on historical trending of FES-EO and advisement from the Supervisor of School Choice, our data shows an additional 500 FTE will be realized in this program in 2022-23. We also anticipate private school enrollment will increase due to this scholarship program.”

15

FY2022-23 District Requested Forecast with Alternative Adjustments Relative to the Initial Forecast



Largest Net Increases By District		
Miami-Dade	8,107.20	2.37%
Pasco	1,888.11	2.26%
Palm Beach	1,138.03	0.59%
Hernando	661.72	2.65%
Volusia	553.24	0.85%

Largest Net Decreases By District		
Brevard	-302.08	-0.40%
Charlotte	-230.00	-1.35%
Highlands	-143.21	-1.11%

16

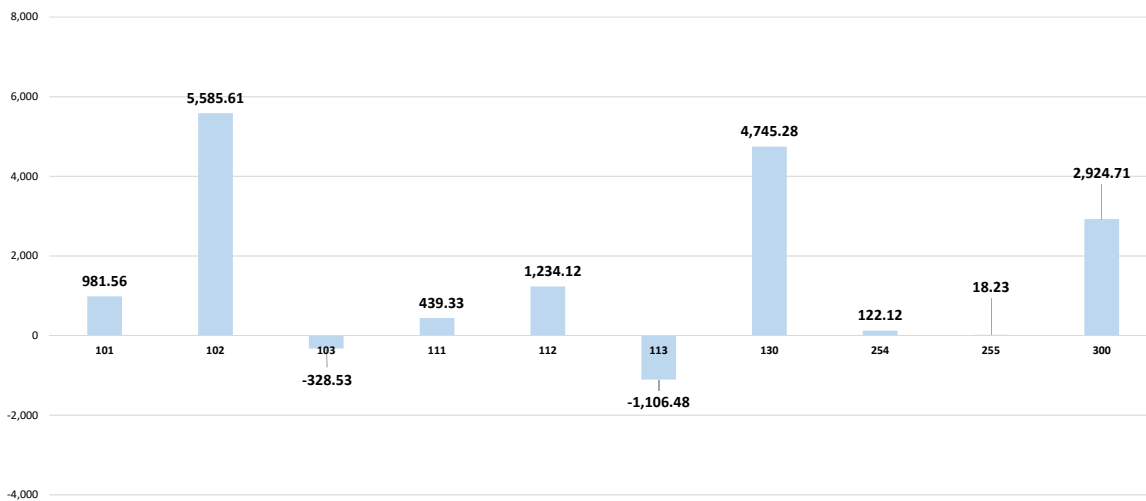
FY2022-23 District Requested Forecast with Alternative Adjustments Relative to the Initial Forecast

Largest Percent Net Increases By District		
Hendry	384.18	2.87%
Hernando	661.72	2.65%
Miami-Dade	8,107.20	2.37%
Pasco	1,888.11	2.26%
FAU St. Lucie	30.77	2.16%

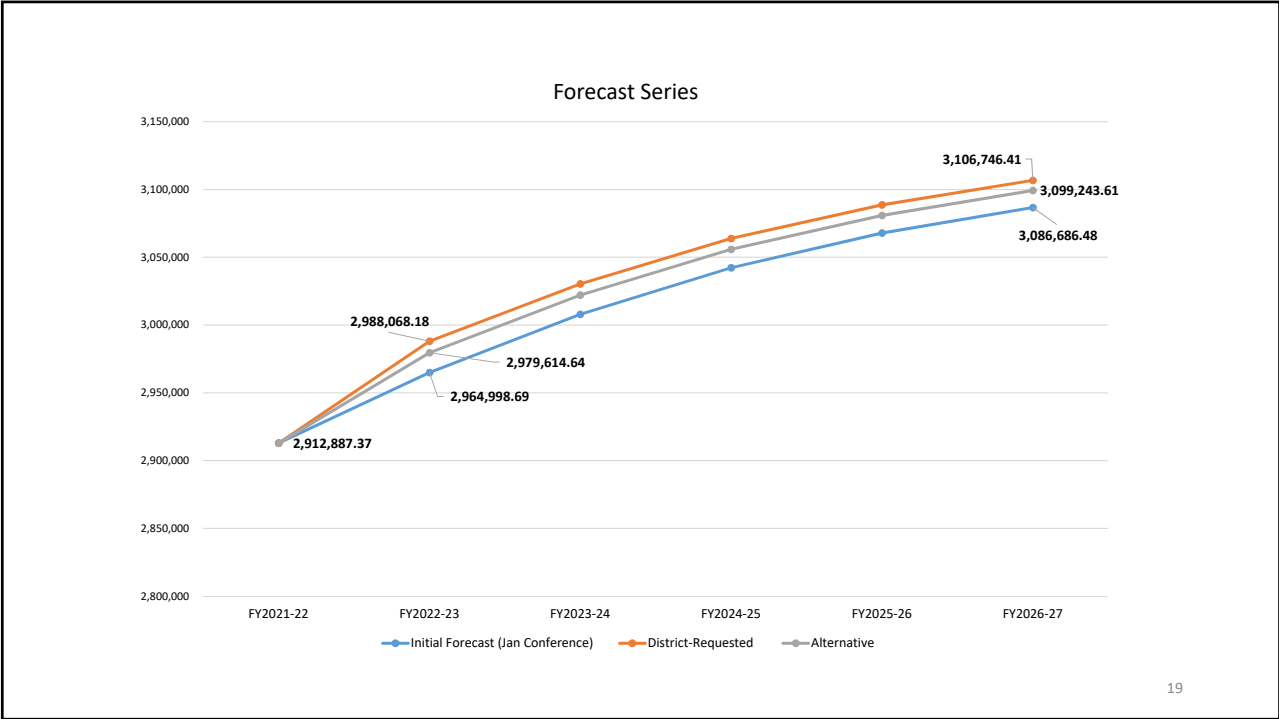
Largest Percent Net Decreases By District		
Gulf	-61.65	-3.17%
Calhoun	-35.00	-1.65%
Charlotte	-230.00	-1.35%

17

By Program Net Changes:
FY2022-23 District Requested with Alternative Adjustments minus Initial Forecast



18



2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	723.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,448.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,809.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Gladys	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	PineHills	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

FTE
FY2016-17 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	565.67	61.94	17.92	417.00	28,548.88
2	Baker	1,291.74	1,652.18	918.63	252.93	276.44	127.09	10.35	8.50	0.98	308.30	4,847.14
3	Bay	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	539.15	608.92	90.38	624.58	27,354.65
4	Bradford	863.54	811.50	550.25	299.07	311.44	216.29	-	17.50	1.54	82.63	3,153.76
5	Brevard	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	1,531.14	914.00	120.24	1,467.02	72,408.26
6	Broward	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	24,277.55	1,796.05	374.25	6,563.20	269,610.47
7	Calhoun	543.87	656.80	431.89	159.14	173.83	108.95	7.48	18.16	1.40	68.29	2,169.81
8	Charlotte	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	256.66	252.57	11.57	482.77	15,469.43
9	Citrus	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	95.27	112.96	3.38	426.92	14,990.83
10	Clay	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	496.13	366.21	36.50	1,028.79	36,986.75
11	Collier	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	5,259.59	428.84	81.85	872.63	45,924.91
12	Columbia	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	74.93	22.50	2.47	376.74	10,040.99
13	Miami-Dade	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	44,111.48	2,083.33	286.00	7,904.75	352,992.57
14	DeSoto	1,243.94	1,503.07	948.95	312.08	320.20	186.55	302.50	4.00	0.06	111.32	4,932.67
15	Dixie	611.50	594.09	337.66	206.65	221.82	119.62	-	11.08	1.52	66.35	2,170.29
16	Duval	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	3,821.40	918.25	231.28	1,706.01	128,723.43
17	Escambia	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	344.67	217.04	175.53	1,259.63	39,861.42
18	Flagler	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	257.04	42.25	5.06	348.74	12,845.32
19	Franklin	375.82	409.83	198.71	69.51	108.18	48.06	20.18	11.51	4.00	25.15	1,270.95
20	Gadsden	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	162.04	21.94	1.60	141.88	5,293.54
21	Gilchrist	628.28	747.47	494.35	184.69	213.82	186.13	41.19	49.56	3.20	85.87	2,634.56
22	Glades	497.61	606.12	204.37	115.28	147.60	43.51	47.75	12.44	-	19.65	1,694.33
23	Gulf	465.48	545.66	429.65	132.12	134.04	102.22	3.56	28.00	7.61	41.24	1,889.58
24	Hamilton	428.47	537.90	292.45	80.99	77.15	45.79	99.55	4.51	3.00	45.61	1,615.42
25	Hardee	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	286.04	10.50	2.78	136.54	5,287.42
26	Hendry	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	624.56	30.32	3.68	262.79	7,281.77
27	Hernando	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	359.96	188.26	40.24	521.09	22,192.02
28	Highlands	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	435.10	25.66	11.05	354.37	12,280.35
29	Hillsborough	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	16,469.02	1,440.71	249.10	5,171.20	210,932.32
30	Holmes	862.89	1,061.93	672.54	170.27	199.93	101.64	-	4.34	0.22	98.94	3,172.70
31	Indian River	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	671.98	121.45	21.25	423.41	17,534.43
32	Jackson	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	59.32	79.71	2.50	262.21	6,424.16
33	Jefferson	200.30	242.00	128.21	60.63	30.95	25.67	15.85	-	0.12	12.97	716.70
34	Lafayette	286.55	379.95	226.04	67.76	98.30	32.25	52.60	3.00	1.00	68.02	1,215.47
35	Lake	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	1,258.82	455.23	42.40	1,226.06	41,866.26
36	Lee	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	5,438.22	373.30	58.09	2,037.64	91,152.35
37	Leon	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	358.25	299.81	38.01	489.50	33,890.63
38	Levy	1,394.90	1,586.46	867.12	371.80	545.65	370.73	125.89	16.41	2.96	154.90	5,436.82
39	Liberty	303.21	465.27	241.35	114.57	83.80	50.20	7.96	39.57	5.38	60.40	1,371.71
40	Madison	708.06	781.81	520.58	223.22	198.33	138.37	6.81	2.50	-	92.18	2,671.86
41	Manatee	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	3,623.75	237.46	31.08	888.10	48,283.62
42	Marion	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	1,573.66	121.54	15.31	1,315.80	42,605.65
43	Martin	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	1,484.94	178.37	43.22	472.39	18,743.78
44	Monroe	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	569.15	45.11	2.08	176.76	8,217.36
45	Nassau	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	98.00	45.46	7.65	399.09	11,571.54
46	Okaloosa	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	725.52	195.67	64.12	699.69	30,775.04
47	Okeechobee	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	577.37	3.04	2.37	188.93	6,462.32
48	Orange	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	20,533.59	2,713.66	367.07	2,672.58	198,984.16
49	Osceola	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	8,147.96	523.83	89.05	1,240.26	62,561.23
50	Palm Beach	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	18,073.91	969.54	325.48	4,292.92	189,320.27
51	Pasco	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	1,877.49	782.11	190.86	1,286.69	71,553.86
52	Pinellas	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	3,743.42	796.13	145.23	2,301.10	101,056.82
53	Polk	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	7,393.31	357.00	184.15	3,051.09	101,050.53
54	Putnam	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	373.93	17.00	5.76	259.30	10,920.43
55	St. Johns	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	143.43	209.42	58.47	623.04	38,034.41
56	St. Lucie	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	2,126.21	114.97	33.18	848.02	39,579.80
57	Santa Rosa	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	144.35	323.26	38.30	442.14	26,942.75
58	Sarasota	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	1,645.28	503.78	52.23	819.85	42,645.55
59	Seminole	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	2,106.83	299.96	34.88	1,538.43	67,054.64
60	Sumter	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	200.23	22.74	2.00	266.04	8,326.06
61	Suwannee	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	206.51	2.00	0.65	205.69	5,961.54
62	Taylor	819.74	781.90	572.64	197.97	180.49	80.84	-	5.71	1.54	-	2,640.83
63	Union	612.35	723.71	376.08	122.31	209.20	140.54	-	10.00	3.98	93.88	2,292.05
64	Volusia	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	2,286.19	790.69	53.91	1,850.15	62,268.88
65	Wakulla	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4.51	19.50	4.78	161.53	5,137.60
66	Walton	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	228.07	2.00	0.58	119.72	8,917.01
67	Washington	775.00	912.05	650.57	201.58	294.41	187.59	18.61	24.94	7.59	61.22	3,133.56
68	Wash Spec	-	7.63	91.97	-	7.55	37.65	2.20	-	-	18.30	165.30
69	FAMU	182.63	183.80	112.70	5.51	9.23	7.27	2.76	-	-	7.56	511.46
70	FAU PB	206.07	337.26	506.77	22.26	33.50	6.94	13.71	-	0.24	-	1,126.75
71	FAU STL	517.54	736.10	1.00	49.53	79.54	1.00	28.04	6.48	-	-	1,419.23
72	FSU Brow	348.09	189.42	3.00	55.38	79.32	-	14.80	-	-	-	690.01
73	FSU Leon	317.52	627.29	508.25	43.01	82.56	62.64	14.94	-	-	46.16	1,702.37
74	UF	197.98	424.10	398.89	18.01	37.80	58.30	-	-	0.78	2.51	1,138.37
75	FLVS	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	-	-	-	1,218.21	32,213.46
99	Florida	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	186,478.33	20,424.20	3,706.66	63,414.44	2,804,865.17

FTE
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Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,379.79	7,116.86	6,182.59	2,088.76	3,828.20	1,286.56	588.19	54.59	12.92	503.54	29,042.00
2	Baker	1,338.61	1,647.17	908.41	245.90	284.44	135.82	10.30	17.01	2.30	313.33	4,903.29
3	Bay	6,748.05	8,057.61	5,766.44	1,779.13	2,178.61	960.12	529.62	624.38	89.35	650.41	27,383.72
4	Bradford	775.63	790.70	541.84	330.80	350.79	193.37	-	21.42	5.72	78.55	3,088.82
5	Brevard	16,440.24	19,608.22	15,040.33	4,604.52	8,009.01	4,920.08	1,452.01	831.23	107.89	1,453.26	72,466.79
6	Broward	56,695.17	76,338.10	57,891.86	13,519.12	20,435.55	12,444.58	23,245.17	1,719.85	449.15	6,595.24	269,333.79
7	Calhoun	510.67	679.13	434.92	174.65	197.31	110.25	4.74	19.24	2.40	67.45	2,200.76
8	Charlotte	3,160.20	4,050.93	3,950.43	902.90	1,528.11	826.77	255.80	247.96	11.24	487.68	15,422.02
9	Citrus	3,771.22	4,691.01	3,556.38	730.87	1,163.77	511.25	118.69	101.93	3.37	423.47	15,071.96
10	Clay	7,376.19	9,826.67	8,720.98	3,016.57	4,567.86	1,998.17	480.47	372.87	28.55	906.28	37,294.61
11	Collier	8,594.03	12,752.83	9,485.55	1,884.06	3,888.93	2,852.88	5,288.57	491.32	62.94	1,004.46	46,305.57
12	Columbia	2,741.58	3,120.74	1,887.55	678.19	734.67	401.47	74.18	21.50	3.36	413.80	10,077.04
13	Miami-Dade	64,488.67	88,518.45	69,086.46	18,778.01	34,304.83	23,948.79	40,179.25	1,994.01	270.34	8,114.15	349,682.96
14	DeSoto	1,218.39	1,497.68	973.16	319.64	305.83	204.57	267.37	3.00	0.84	105.71	4,896.19
15	Dixie	585.88	629.15	349.05	194.01	205.03	130.40	-	15.00	1.44	57.12	2,167.08
16	Duval	33,310.14	37,269.94	25,955.20	8,351.51	11,483.48	5,557.41	3,945.56	967.55	225.87	1,647.53	128,714.19
17	Escambia	10,334.82	11,212.43	7,516.00	2,421.57	4,049.05	2,333.62	353.68	219.54	145.02	1,221.36	39,807.09
18	Flagler	3,000.97	3,983.74	3,222.55	535.13	939.99	551.08	250.50	38.47	3.76	356.81	12,883.00
19	Franklin	351.06	408.61	200.98	88.05	105.56	45.59	15.45	17.59	4.00	23.19	1,260.08
20	Gadsden	1,253.44	1,552.84	927.68	250.28	352.70	186.27	303.92	45.45	2.00	94.69	4,969.27
21	Gilchrist	601.09	718.09	459.53	224.58	205.66	180.33	38.78	40.75	4.68	88.38	2,561.87
22	Glades	464.12	601.20	211.90	138.32	142.92	41.86	62.09	11.51	-	17.74	1,691.66
23	Gulf	457.00	582.17	422.82	129.33	153.01	98.79	10.32	32.01	6.95	28.94	1,921.34
24	Hamilton	405.68	539.12	277.58	60.64	88.35	37.20	98.29	3.50	0.62	58.97	1,569.95
25	Hardee	1,299.33	1,652.56	1,063.37	224.78	367.53	201.39	245.69	9.00	2.22	143.42	5,209.29
26	Hendry	1,569.06	2,107.18	1,427.14	323.28	473.80	368.21	514.45	30.27	8.22	292.04	7,113.65
27	Hernando	5,337.54	7,122.48	5,089.13	1,346.01	1,493.72	890.81	371.06	163.70	40.15	530.03	22,384.63
28	Highlands	2,961.27	3,816.83	2,541.87	764.33	920.05	538.89	449.70	30.01	8.64	356.43	12,388.02
29	Hillsborough	47,843.34	58,188.39	44,422.03	12,819.50	19,472.71	7,873.74	15,923.18	1,567.27	273.07	5,244.34	213,627.57
30	Holmes	826.77	1,082.52	625.88	161.16	208.95	97.11	-	2.00	0.76	132.81	3,137.96
31	Indian River	3,978.38	5,300.11	3,902.76	822.02	1,418.89	908.49	614.73	129.11	19.11	380.09	17,473.69
32	Jackson	1,518.80	1,994.57	1,350.69	412.49	413.26	193.32	63.20	94.41	8.37	261.31	6,310.42
33	Jefferson	213.91	256.26	145.87	34.41	26.38	20.02	12.02	3.49	1.00	15.93	729.29
34	Lafayette	265.52	355.75	212.04	73.63	96.97	44.65	48.79	2.00	1.04	78.03	1,178.42
35	Lake	10,362.67	13,130.58	8,781.52	2,144.93	3,162.97	1,997.49	1,352.80	446.62	48.08	1,215.48	42,643.14
36	Lee	21,534.62	25,994.74	19,082.08	3,978.52	7,604.50	5,238.54	5,768.49	384.82	59.57	2,221.96	91,867.84
37	Leon	8,574.18	10,306.34	7,460.08	2,509.03	2,472.32	1,481.55	382.45	289.23	37.87	501.40	34,014.45
38	Levy	1,397.37	1,688.55	861.53	361.80	532.52	359.16	106.02	17.08	1.28	174.28	5,499.59
39	Liberty	281.75	461.99	249.62	107.92	99.33	52.94	10.54	36.70	5.70	60.05	1,366.54
40	Madison	697.56	801.02	506.31	210.82	220.10	130.59	4.58	0.50	-	111.28	2,682.76
41	Manatee	10,205.64	13,734.66	9,541.02	3,232.10	4,406.45	2,785.71	3,242.12	222.62	54.09	1,029.97	48,454.38
42	Marion	9,868.87	12,470.87	8,465.99	2,449.42	3,743.55	2,601.24	1,527.53	139.66	21.96	1,382.17	42,671.26
43	Martin	3,637.88	5,106.61	4,456.72	1,039.53	1,587.77	757.67	1,382.94	40.18	180.10	472.97	18,662.37
44	Monroe	1,818.05	2,277.09	1,630.02	498.47	731.26	382.10	578.91	48.63	6.06	154.73	8,125.32
45	Nassau	2,903.29	3,575.20	2,610.70	659.34	940.63	576.71	101.61	48.72	9.69	385.04	11,810.93
46	Okaloosa	7,914.38	9,480.89	6,458.96	1,837.95	2,621.40	1,212.63	731.45	218.56	46.43	715.13	31,237.78
47	Okeechobee	1,136.93	1,663.59	1,231.61	433.20	751.76	442.57	524.12	7.50	1.62	184.01	6,376.91
48	Orange	42,469.26	56,095.07	43,010.33	7,472.40	15,545.38	10,478.66	22,266.17	2,870.64	356.91	3,384.71	203,949.53
49	Osceola	12,380.70	18,596.16	14,302.20	2,342.92	4,188.75	3,234.53	8,947.81	551.85	82.31	1,383.17	66,010.40
50	Palm Beach	35,736.23	49,315.98	42,102.09	12,619.01	18,669.27	7,859.39	17,923.68	1,059.60	330.78	4,282.89	189,898.92
51	Pasco	17,230.96	21,326.43	16,241.70	3,770.08	6,651.69	3,914.27	1,852.97	808.58	160.39	1,106.14	73,063.21
52	Pinellas	21,578.77	27,603.64	22,516.15	7,090.49	9,657.80	4,000.93	3,649.85	839.71	129.13	2,850.98	99,917.45
53	Polk	22,539.65	29,033.89	21,156.59	5,325.48	8,737.55	5,064.60	7,192.12	386.64	206.50	3,219.82	102,862.84
54	Putnam	2,480.49	3,170.90	1,923.50	801.49	1,112.78	580.98	381.62	18.00	5.28	312.75	10,787.79
55	St. Johns	9,222.27	11,356.12	8,682.76	2,263.73	4,465.53	2,450.04	182.80	243.64	71.92	646.18	39,584.99
56	St. Lucie	8,593.66	12,425.00	9,650.03	1,648.91	2,451.86	1,727.20	2,358.34	109.49	28.43	871.83	39,864.75
57	Santa Rosa	6,404.07	8,621.21	6,817.00	1,477.48	2,174.24	944.14	154.89	352.89	35.58	464.91	27,446.41
58	Sarasota	9,052.16	11,161.46	9,056.08	2,697.05	5,199.22	2,574.36	1,538.74	533.87	47.78	784.72	42,645.44
59	Seminole	14,891.35	18,108.66	14,918.54	3,960.01	7,130.73	4,178.24	2,229.05	264.97	35.81	1,563.67	67,281.03
60	Sumter	2,072.27	2,734.48	1,634.86	496.53	691.65	374.18	146.02	33.63	2.56	251.93	8,438.11
61	Suwannee	1,496.34	1,820.73	1,130.15	314.09	474.86	271.65	212.89	1.50	1.21	213.21	5,936.63
62	Taylor	782.58	833.24	484.01	217.74	175.30	75.74	-	4.00	0.42	63.20	2,636.23
63	Union	580.76	731.95	347.78	148.32	204.51	130.10	-	11.18	3.71	101.77	2,260.08
64	Volusia	14,032.34	17,432.99	12,456.63	3,454.08	5,884.59	3,900.90	2,303.51	798.01	49.38	1,820.00	62,132.43
65	Wakulla	1,141.69	1,570.30	1,096.45	570.81	325.14	252.41	1.70	17.50	3.89	176.25	5,156.14
66	Walton	2,447.78	3,100.40	2,159.11	432.18	525.67	230.21	247.33	2.10	2.42	106.46	9,253.66
67	Washington	759.66	927.83	750.42	194.14	328.14	217.13	14.45	24.40	8.59	89.21	3,313.97
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	198.73	207.09	143.13	7.55	16.18	5.47	1.63	-	-	1.96	581.74
70	FAU PB	206.04	319.33	537.88	20.00	35.44	8.85	10.56	-	0.06	-	1,138.16
71	FAU STL	514.07	717.28	1.00	52.00	85.00	1.00	28.94	7.50	-	-	1,406.79
72	FSU Brow	367.77	160.67	3.00	62.49	80.19	-	13.37	-	-	-	687.49
73	FSU Leon	318.76	602.50	524.50	45.09	91.53	54.38	17.92	-	-	50.26	1,704.94
74	UF	198.04	424.16	402.33	18.02	40.00	48.20	-	-	0.90	2.94	1,134.59
75	FLVS	2,324.97	7,332.68	22,654.25	123.54	315.19	157.05	-	-	-	1,050.08	33,957.76
99	Florida	608,171.12	784,492.32	610,789.60	155,516.81	248,528.67	141,847.37	183,205.69	20,783.46	3,843.70	65,554.00	2,822,732.74

FTE
FY2018-19 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,212.27	7,200.26	6,178.51	2,155.12	3,892.21	1,280.85	604.94	47.81	17.24	489.56	29,078.77
2	Baker	1,287.03	1,649.00	884.63	259.25	307.34	154.90	10.87	30.70	2.14	305.56	4,891.42
3	Bay	6,159.62	7,642.61	5,465.92	1,622.16	2,104.29	923.63	526.98	578.90	87.22	635.78	25,747.11
4	Bradford	750.47	792.35	490.34	308.95	369.74	176.25	0.27	25.25	5.25	103.06	3,021.93
5	Brevard	16,346.14	19,570.93	14,806.73	4,730.88	8,184.74	5,131.68	1,483.14	838.65	114.27	1,438.53	72,645.69
6	Broward	55,417.26	75,485.32	56,362.05	14,558.47	21,952.12	13,431.28	21,709.97	1,753.23	509.71	6,627.38	267,806.79
7	Calhoun	487.65	700.77	405.25	162.16	180.51	99.08	3.44	19.32	2.98	64.64	2,125.80
8	Charlotte	3,254.90	4,032.61	3,846.38	941.57	1,615.35	838.43	251.03	227.00	11.15	460.29	15,478.71
9	Citrus	3,720.82	4,677.60	3,500.21	766.65	1,206.40	526.79	118.14	109.23	5.29	461.73	15,092.86
10	Clay	7,618.88	9,909.04	8,627.63	3,063.27	4,753.77	2,049.04	501.38	353.18	31.35	872.81	37,780.35
11	Collier	8,542.39	12,723.27	9,778.24	2,059.20	4,060.42	2,813.43	5,139.99	548.23	67.71	1,053.38	46,786.26
12	Columbia	2,746.89	3,100.77	1,849.85	650.09	735.50	421.92	82.42	25.20	3.44	403.07	10,019.15
13	Miami-Dade	62,999.49	88,034.12	67,778.06	19,586.88	35,618.51	23,584.81	37,314.26	2,467.53	317.95	7,849.26	345,550.87
14	DeSoto	1,203.76	1,508.77	931.16	315.06	297.99	211.81	237.87	1.50	0.40	137.02	4,845.34
15	Dixie	577.64	661.08	352.81	203.21	189.24	137.82	-	8.00	1.19	65.14	2,196.13
16	Duval	32,656.99	36,930.42	25,284.82	8,424.29	12,451.12	6,005.34	4,540.98	972.47	234.28	1,621.92	129,122.63
17	Escambia	10,183.97	11,333.13	7,225.26	2,438.14	4,077.82	2,374.83	346.76	212.23	129.36	1,298.37	39,619.87
18	Flagler	2,857.53	4,017.26	3,200.19	567.79	973.34	586.05	258.20	55.68	9.78	323.04	12,848.86
19	Franklin	322.43	403.44	198.20	79.55	114.55	50.24	19.04	15.75	2.50	36.59	1,242.29
20	Gadsden	1,213.95	1,566.57	923.47	244.47	338.45	211.63	233.39	41.10	2.40	80.65	4,856.08
21	Gilchrist	621.53	739.45	462.32	270.92	219.67	156.50	40.57	38.01	3.31	91.84	2,644.12
22	Glades	456.05	639.52	222.56	165.33	152.25	46.17	46.66	7.50	-	14.06	1,750.10
23	Gulf	424.54	568.05	385.24	151.12	146.75	92.54	10.04	36.50	6.48	28.79	1,850.05
24	Hamilton	388.64	540.03	287.99	58.61	77.85	44.81	89.36	3.50	1.00	49.18	1,540.97
25	Hardee	1,251.22	1,598.97	1,037.19	221.10	363.45	208.39	244.91	12.00	1.05	134.84	5,073.12
26	Hendry	1,559.95	2,080.03	1,446.80	323.78	451.58	377.84	533.41	29.02	11.35	286.96	7,100.72
27	Hernando	5,457.50	7,134.23	5,108.52	1,469.56	1,572.41	951.90	346.97	136.25	36.79	511.19	22,725.32
28	Highlands	2,858.90	3,740.26	2,479.25	771.26	1,007.48	585.69	441.00	30.93	10.76	346.16	12,271.69
29	Hillsborough	48,217.95	59,582.44	44,083.58	12,882.75	20,089.97	7,868.22	15,157.97	1,828.38	276.77	5,441.16	215,429.19
30	Holmes	795.51	1,105.85	606.71	167.86	210.22	101.91	8.67	2.00	1.08	126.73	3,126.54
31	Indian River	3,876.23	5,206.64	3,926.64	918.10	1,447.28	925.04	599.38	123.86	29.99	364.87	17,418.03
32	Jackson	1,453.92	1,968.71	1,313.13	417.86	412.24	205.41	74.72	90.28	3.78	247.94	6,187.99
33	Jefferson	183.31	244.06	139.95	62.10	68.23	18.92	18.56	10.78	0.50	12.63	759.04
34	Lafayette	248.67	357.70	217.00	80.81	106.65	48.13	52.72	1.97	1.09	72.79	1,187.53
35	Lake	10,614.79	13,348.99	8,858.68	2,245.64	3,257.77	2,090.36	1,274.98	426.43	47.75	1,243.50	43,408.89
36	Lee	21,240.57	26,508.53	19,027.02	3,905.05	7,466.82	5,268.66	6,776.15	403.39	52.79	2,246.24	92,895.22
37	Leon	8,405.76	10,236.15	7,435.46	2,520.39	2,618.28	1,491.40	440.45	267.78	36.66	580.77	34,033.10
38	Levy	1,360.78	1,684.52	838.96	376.01	505.92	320.45	113.27	14.34	1.96	168.22	5,384.43
39	Liberty	271.51	422.64	245.24	106.15	98.95	52.84	10.60	28.11	7.49	62.83	1,306.36
40	Madison	687.49	783.10	535.65	184.31	212.28	109.59	4.83	-	-	84.60	2,601.85
41	Manatee	10,400.55	13,963.11	9,538.72	3,174.69	4,470.43	2,756.88	3,234.42	216.42	79.79	1,017.60	48,852.61
42	Marion	9,799.36	12,594.18	8,253.42	2,377.90	3,792.55	2,585.21	1,461.34	225.94	30.50	1,369.34	42,489.74
43	Martin	3,520.67	5,029.04	4,380.56	1,103.42	1,523.58	754.82	1,379.38	33.48	176.96	477.00	18,378.91
44	Monroe	1,798.15	2,221.94	1,586.74	544.00	807.06	417.17	531.70	52.77	9.08	185.73	8,154.34
45	Nassau	2,978.41	3,709.78	2,539.15	719.73	966.80	606.06	106.82	57.72	10.84	426.59	12,121.90
46	Okaloosa	7,782.50	9,556.51	6,515.40	1,919.15	2,693.96	1,252.68	809.74	206.69	38.93	673.88	31,449.44
47	Okeechobee	1,165.48	1,664.42	1,219.31	420.75	784.11	448.86	516.65	8.49	2.24	177.74	6,408.05
48	Orange	42,690.51	56,839.98	43,000.43	7,536.47	15,656.15	10,657.39	22,877.00	3,115.54	384.22	3,693.15	206,450.84
49	Osceola	12,707.63	18,960.83	14,272.52	2,474.49	4,561.81	3,374.35	9,096.66	470.09	125.63	1,588.29	67,632.30
50	Palm Beach	36,031.42	49,861.94	41,499.56	12,580.05	19,043.29	7,957.05	17,480.25	1,107.19	383.58	4,201.25	190,145.58
51	Pasco	17,544.24	21,585.58	16,509.33	3,923.77	6,838.13	3,563.48	1,940.47	882.75	168.17	1,368.00	74,323.92
52	Pinellas	21,061.37	26,890.94	22,107.65	6,999.01	9,981.63	4,225.54	3,528.64	1,049.75	187.50	2,941.04	98,973.07
53	Polk	22,970.51	29,073.62	21,080.88	5,475.15	9,391.99	5,565.84	6,884.57	437.81	224.38	3,200.48	104,305.23
54	Putnam	2,377.34	3,095.25	1,824.54	815.04	1,205.38	587.27	392.61	21.99	7.20	344.77	10,671.39
55	St. Johns	9,501.11	11,718.60	8,825.06	2,422.35	4,624.24	2,697.55	199.17	339.60	79.26	712.27	41,119.21
56	St. Lucie	8,728.79	12,586.40	9,661.39	1,739.78	2,607.96	1,732.36	2,345.06	103.04	21.17	858.37	40,384.32
57	Santa Rosa	6,534.73	8,710.24	6,567.43	1,466.11	2,292.89	1,354.88	164.19	361.43	37.56	467.28	27,956.74
58	Sarasota	8,918.22	11,268.54	9,034.43	2,803.97	5,198.77	2,822.04	1,453.48	545.96	51.05	861.70	42,958.16
59	Seminole	14,975.43	17,880.55	14,581.35	3,921.39	7,330.55	4,467.49	2,181.63	265.03	31.36	1,612.21	67,246.99
60	Sumter	2,091.95	2,735.61	1,687.77	510.82	738.06	410.23	140.19	34.93	1.37	247.80	8,598.73
61	Suwannee	1,414.97	1,817.49	1,095.03	351.27	482.51	294.32	228.85	2.00	0.35	233.55	5,920.34
62	Taylor	696.30	861.91	468.22	218.26	202.14	76.35	-	5.05	2.07	43.34	2,573.64
63	Union	612.24	717.48	339.97	147.50	217.19	124.93	-	8.90	3.00	100.46	2,271.67
64	Volusia	13,912.30	17,402.94	12,270.80	3,597.81	6,008.35	3,928.86	2,275.23	798.97	39.30	1,791.97	62,026.53
65	Wakulla	1,128.66	1,537.80	1,097.04	501.06	342.87	254.85	5.44	19.83	4.50	151.46	5,043.51
66	Walton	2,527.21	3,181.14	2,171.43	456.58	601.91	244.49	288.94	9.13	2.51	146.36	9,629.70
67	Washington	774.43	943.24	689.92	225.58	344.08	258.73	7.97	33.48	15.11	82.88	3,375.42
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	203.22	230.64	139.21	9.00	22.02	10.40	2.96	-	-	5.17	622.62
70	FAU PB	195.92	324.87	554.50	24.00	27.09	10.82	9.26	-	-	-	1,146.46
71	FAU STL	513.66	713.71	1.00	44.47	91.94	1.50	39.90	4.00	-	-	1,410.18
72	FSU Brow	366.84	169.80	-	74.78	69.52	7.00	19.34	0.50	-	-	707.78
73	FSU Leon	329.38	608.32	516.26	40.50	85.52	63.19	17.10	-	-	62.88	1,723.15
74	UF	192.38	382.80	390.51	23.00	79.54	69.92	-	0.43	-	8.18	1,146.76
75	FLVS	2,032.44	8,203.82	24,228.01	66.00	288.12	229.41	20.30	-	-	1,174.73	36,242.83
99	Florida	604,413.22	787,472.21	605,395.14	159,143.72	257,281.60	145,786.50	179,307.55	22,240.90	4,203.84	66,668.55	2,831,913.23

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FY2019-20 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,340.37	7,294.34	6,198.94	2,143.40	3,853.76	1,337.31	593.11	47.82	10.14	502.23	29,321.42
2	Baker	1,325.51	1,554.62	875.21	274.04	339.59	164.48	8.29	31.28	1.04	301.96	4,876.02
3	Bay	5,714.92	7,274.96	5,410.68	1,559.24	1,933.46	925.46	620.25	537.65	106.33	575.35	24,658.30
4	Bradford	753.33	775.90	499.27	293.47	377.76	163.22	2.06	22.35	2.30	82.90	2,972.56
5	Brevard	16,544.21	19,690.07	14,558.89	4,893.19	8,256.19	5,280.15	1,466.16	852.79	109.18	1,455.29	73,106.12
6	Broward	56,355.11	74,798.64	56,159.47	14,691.92	22,472.18	13,962.32	20,460.20	1,853.30	578.14	6,591.90	267,923.18
7	Calhoun	463.88	690.61	414.42	170.06	182.79	99.52	4.72	19.67	2.39	66.16	2,114.22
8	Charlotte	3,351.24	4,035.08	3,733.78	1,057.90	1,656.13	881.45	239.47	179.41	11.84	467.68	15,613.98
9	Citrus	3,876.91	4,719.35	3,423.20	815.94	1,226.36	523.47	88.44	110.34	7.16	479.31	15,270.48
10	Clay	7,709.41	10,049.11	8,532.24	3,192.64	4,850.53	2,152.04	511.31	350.66	35.14	904.75	38,287.83
11	Collier	8,768.93	12,869.90	9,680.31	2,105.71	4,131.92	2,954.27	5,019.79	588.32	73.86	1,018.25	47,211.26
12	Columbia	2,730.29	3,178.84	1,831.94	642.66	739.24	394.14	87.94	42.13	2.42	416.17	10,065.77
13	Dade	62,507.01	87,158.29	66,447.07	20,683.93	36,939.98	23,269.60	36,961.89	2,542.92	342.09	7,912.99	344,765.77
14	De Soto	1,205.98	1,550.96	932.33	277.11	289.11	206.21	250.46	2.50	0.86	137.53	4,853.05
15	Dixie	574.02	690.82	357.23	204.04	178.10	138.87	5.86	6.50	1.05	65.37	2,221.86
16	Duval	33,184.92	36,459.53	24,827.19	8,286.78	12,818.39	6,523.44	5,193.07	994.46	242.17	1,698.93	130,228.88
17	Escambia	10,154.92	11,346.04	7,207.85	2,476.90	4,048.12	2,435.53	389.34	208.63	122.09	1,254.06	39,643.48
18	Franklin	2,831.69	3,998.47	3,163.96	601.85	950.75	629.38	252.29	64.84	11.14	328.99	12,833.36
19	Franklin	300.84	409.29	203.35	93.21	120.16	40.98	22.97	13.59	2.53	33.10	1,240.02
20	Gadsden	1,197.53	1,550.68	887.90	228.11	348.18	210.52	241.47	54.53	4.09	89.08	4,812.09
21	Gilchrist	666.48	742.34	484.75	265.63	238.01	145.10	42.37	45.11	2.50	93.72	2,726.01
22	Glades	472.78	663.06	186.45	169.83	159.04	55.55	51.81	9.00	0.50	16.88	1,784.90
23	Gulf	427.70	565.67	385.47	144.49	158.61	88.45	12.71	39.63	5.45	33.04	1,861.22
24	Hamilton	392.41	525.94	311.54	41.57	88.89	51.29	103.85	4.00	3.00	48.47	1,570.96
25	Hardee	1,277.91	1,642.21	1,021.47	199.08	346.13	222.98	207.04	11.00	0.87	130.16	5,058.85
26	Hendry	1,897.15	2,650.67	1,698.16	317.50	522.32	386.35	426.63	30.45	16.19	299.99	8,245.41
27	Hernando	5,457.31	7,196.78	5,180.71	1,495.14	1,633.54	1,066.58	322.69	148.41	39.40	510.66	22,991.22
28	Highlands	2,916.21	3,691.26	2,421.70	809.40	949.39	603.91	376.00	30.70	11.52	347.60	12,157.69
29	Hillsborough	49,520.47	61,406.03	44,634.12	13,214.99	20,317.23	7,797.52	14,496.64	1,905.03	292.88	5,411.69	218,996.60
30	Holmes	798.41	1,066.18	627.15	146.30	209.75	116.98	6.87	2.00	1.26	122.79	3,097.69
31	Indian River	3,835.83	5,204.63	3,837.44	993.49	1,427.22	976.65	634.71	127.62	33.99	371.47	17,443.05
32	Jackson	1,471.83	1,874.64	1,292.52	454.10	438.39	194.71	67.12	84.23	4.49	249.40	6,131.43
33	Jefferson	181.20	231.31	143.74	60.01	71.99	29.29	19.54	12.32	0.07	11.46	760.93
34	Lafayette	260.63	357.32	204.39	84.35	103.41	66.68	50.61	2.00	1.62	72.17	1,203.18
35	Lake	11,053.55	13,624.18	8,864.85	2,335.25	3,382.61	2,211.61	1,234.61	447.69	40.47	1,277.86	44,472.68
36	Lee	21,101.35	27,088.41	19,265.48	4,016.16	7,292.84	5,359.43	7,525.22	442.54	56.43	2,221.41	94,369.27
37	Leon	8,502.98	10,040.14	7,244.25	2,484.59	2,650.19	1,564.25	485.57	234.76	31.51	643.73	33,881.97
38	Levy	1,336.94	1,685.00	868.83	400.93	545.52	300.48	108.05	11.00	2.26	166.24	5,425.25
39	Liberty	269.68	417.34	238.32	106.76	102.09	50.99	7.88	20.38	6.00	53.99	1,273.43
40	Madison	685.15	777.13	462.62	200.67	185.67	117.56	5.84	4.98	-	102.36	2,541.98
41	Manatee	10,526.60	14,112.62	9,516.13	3,199.89	4,515.29	2,827.12	3,329.15	198.93	83.96	1,126.75	49,436.44
42	Marion	10,025.51	12,727.44	8,501.19	2,239.19	3,689.71	2,580.73	1,365.31	606.73	101.84	1,370.70	43,208.35
43	Martin	3,718.14	5,246.62	4,377.27	1,117.83	1,457.06	741.55	1,416.83	31.02	150.86	469.79	18,726.97
44	Monroe	1,855.64	2,214.65	1,601.55	605.32	863.05	454.88	554.81	59.42	5.76	177.13	8,392.21
45	Nassau	3,089.22	3,763.52	2,542.92	722.38	905.86	664.91	110.63	58.07	11.60	424.51	12,293.62
46	Okaloosa	7,954.11	9,532.94	6,536.93	1,973.13	2,830.72	1,276.03	893.67	232.40	45.89	691.57	31,967.39
47	Okeechobee	1,325.43	1,609.20	1,219.30	415.17	803.38	525.83	446.54	12.50	1.51	195.15	6,554.01
48	Orange	44,856.72	57,413.53	42,856.91	7,034.52	15,420.06	10,745.46	22,037.42	3,244.98	415.66	3,725.42	207,750.68
49	Osceola	13,636.21	19,546.06	14,564.70	2,663.14	4,814.16	3,408.54	8,550.29	407.34	129.70	1,658.20	69,378.34
50	Palm Beach	36,909.25	50,299.43	41,493.92	12,588.99	19,206.64	8,169.36	18,017.01	1,227.58	425.48	4,199.18	192,536.84
51	Pasco	18,259.97	22,268.05	16,797.26	3,846.34	6,974.27	3,633.48	2,010.25	895.29	149.62	1,379.76	76,214.29
52	Pinellas	21,082.75	26,104.94	21,953.84	7,043.07	10,411.04	4,352.47	3,358.50	1,069.48	208.78	2,885.56	98,470.43
53	Polk	24,390.72	29,922.96	22,175.60	5,406.30	9,600.92	5,028.59	6,337.46	457.94	300.71	3,160.37	106,781.57
54	Putnam	2,425.16	2,948.99	1,780.13	781.84	1,247.29	645.57	390.14	14.54	7.49	350.82	10,591.97
55	St. Johns	10,020.96	12,174.83	9,085.03	2,603.55	4,812.98	2,925.65	179.89	383.16	91.50	759.08	43,036.63
56	St. Lucie	9,127.13	12,645.76	9,691.05	1,764.00	2,730.29	1,767.98	2,260.65	116.56	14.69	970.69	41,088.80
57	Santa Rosa	6,674.39	8,832.21	6,558.72	1,575.40	2,372.26	1,433.43	167.93	361.26	43.30	575.93	28,594.83
58	Sarasota	9,040.81	11,464.85	8,992.09	2,947.65	5,180.27	2,987.77	1,468.38	619.42	53.68	884.61	43,639.53
59	Seminole	15,355.77	17,641.23	14,010.11	3,949.19	7,543.97	4,724.74	2,161.58	269.93	37.19	1,606.88	67,300.59
60	Sumter	2,155.85	2,657.45	1,694.81	504.94	759.83	468.88	170.64	45.71	1.40	276.99	8,736.50
61	Suwannee	1,444.59	1,847.40	1,106.68	368.41	481.31	289.10	208.86	2.50	0.05	216.26	5,965.16
62	Taylor	743.54	865.62	445.19	227.49	229.29	85.80	-	8.00	3.11	35.55	2,643.59
63	Union	677.50	700.49	334.00	146.82	221.15	135.96	-	5.96	3.38	95.15	2,320.41
64	Volusia	14,630.29	18,354.98	12,369.11	3,262.56	5,310.49	3,490.20	2,099.25	721.42	45.46	1,837.06	62,120.82
65	Wakulla	1,189.11	1,521.67	1,036.17	458.71	363.42	263.61	3.83	26.90	10.00	161.46	5,034.88
66	Walton	2,606.90	3,280.55	2,280.44	517.45	700.75	263.85	369.86	17.02	5.24	135.97	10,178.03
67	Washington	825.33	945.24	646.37	219.91	345.62	252.47	8.65	36.50	12.18	79.83	3,372.10
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	167.02	239.34	148.94	3.50	21.00	12.77	2.37	-	-	3.00	597.94
70	FAU PB	193.43	340.14	591.73	24.46	34.99	11.50	10.92	-	-	-	1,207.17
71	FAU STL	517.45	731.66	2.00	43.50	99.00	2.00	48.26	4.00	-	-	1,447.87
72	FSU Brow	345.61	181.24	-	73.75	74.38	7.00	28.66	0.50	-	-	711.14
73	FSU Leon	358.56	601.81	521.85	-	91.58	60.76	17.29	-	-	78.84	1,770.23
74	UF	185.50	342.26	356.80	30.00	117.82	86.91	-	-	-	8.86	1,128.15
75	FLVS	2,337.41	9,374.39	25,690.54	55.20	336.50	275.53	19.17	-	-	1,169.75	39,258.49
99	Florida	618,069.57	793,999.81	606,198.47	161,085.48	261,101.89	148,239.15	176,649.05	23,271.60	4,576.41	67,277.91	2,860,469.34

FTE
FY2020-21 Final by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,831.91	7,299.78	6,033.02	1,670.49	3,587.42	1,300.18	482.26	42.36	7.31	490.43	27,745.16
2	Baker	1,318.86	1,518.53	851.30	232.28	341.20	169.77	7.48	26.48	1.61	327.73	4,795.24
3	Bay	5,798.40	7,286.04	5,351.80	1,458.70	1,898.10	985.18	617.42	556.44	101.52	627.71	24,681.31
4	Bradford	642.74	701.23	401.51	251.95	327.68	159.76	4.75	14.50	0.06	92.41	2,596.59
5	Brevard	16,218.96	19,326.85	13,923.24	4,259.11	7,753.80	5,205.90	1,346.79	661.83	79.46	1,437.88	70,213.82
6	Broward	55,197.33	72,914.21	56,110.66	12,047.44	21,886.61	14,529.05	18,674.51	1,788.48	544.63	6,232.13	259,925.05
7	Calhoun	454.61	641.68	391.36	160.21	166.54	102.78	1.73	20.00	0.39	68.14	2,007.44
8	Charlotte	3,273.51	3,773.96	3,548.92	932.33	1,492.78	862.20	236.00	135.63	15.29	403.36	14,673.98
9	Citrus	3,812.04	4,672.97	3,553.41	771.23	1,200.84	586.58	90.07	93.45	3.78	445.77	15,230.14
10	Clay	7,943.12	9,688.48	8,494.00	2,814.74	4,710.02	2,134.67	505.96	331.48	30.06	853.92	37,506.45
11	Collier	8,256.80	12,363.76	9,529.95	1,757.66	4,109.19	2,979.51	4,542.40	554.04	70.87	1,017.94	45,182.12
12	Columbia	2,695.70	3,068.40	1,797.05	567.30	727.55	406.09	72.22	32.06	1.91	442.71	9,810.99
13	Dade	62,016.84	84,826.31	66,942.51	17,435.53	37,153.66	23,726.88	32,202.24	2,499.68	321.98	7,778.71	334,904.34
14	De Soto	1,048.58	1,542.19	910.74	235.60	316.80	170.93	199.65	2.68	0.35	120.84	4,548.36
15	Dixie	523.89	659.81	330.79	190.44	153.84	116.91	6.12	7.50	0.35	63.70	2,053.35
16	Duval	32,476.51	35,245.95	24,904.80	7,080.73	12,764.89	6,986.97	5,040.15	938.01	223.12	1,571.83	127,232.96
17	Escambia	9,923.33	10,931.74	7,016.11	2,162.89	3,781.20	2,527.41	354.73	165.10	105.23	1,213.26	38,181.00
18	Flagler	2,897.61	3,932.46	3,033.81	537.45	911.77	631.61	261.13	65.54	21.00	284.28	12,576.66
19	Franklin	301.21	368.21	185.00	88.89	133.11	43.04	17.08	9.50	2.50	35.70	1,184.24
20	Gadsden	1,155.04	1,538.14	898.12	209.35	338.26	219.39	170.73	44.68	4.18	74.51	4,652.40
21	Gilchrist	638.45	741.48	471.45	254.44	224.28	128.68	29.63	43.37	6.08	83.14	2,621.00
22	Glades	471.37	658.02	198.01	129.54	152.14	47.33	43.15	7.48	0.54	16.14	1,723.72
23	Gulf	397.94	532.69	400.60	133.13	156.77	99.11	13.82	33.00	2.50	24.11	1,793.67
24	Hamilton	343.93	544.35	323.53	39.18	88.97	53.34	81.13	3.85	2.78	43.81	1,524.87
25	Hardee	1,258.61	1,570.08	988.90	199.64	336.45	230.84	175.90	7.00	2.35	132.33	4,902.10
26	Hendry	2,941.44	3,945.58	2,323.03	421.03	714.99	501.09	503.70	28.94	13.63	407.97	11,801.40
27	Hernando	5,333.86	7,265.38	5,207.31	1,301.60	1,476.34	928.23	325.23	164.05	41.58	492.64	22,536.22
28	Highlands	2,851.60	3,637.45	2,246.05	745.76	997.91	551.50	315.70	29.47	12.12	333.04	11,720.60
29	Hillsborough	48,860.27	61,396.30	44,506.83	11,378.87	20,094.10	7,974.66	13,570.06	1,868.09	275.10	5,417.62	215,341.90
30	Holmes	759.08	974.29	605.70	139.56	180.53	110.24	4.78	1.00	1.05	111.42	2,887.65
31	Indian River	3,747.30	5,121.48	3,969.14	895.44	1,455.83	929.40	561.63	117.30	24.29	255.12	17,076.93
32	Jackson	1,457.95	1,713.82	1,251.52	426.07	425.16	200.92	59.66	77.05	4.24	247.01	5,863.40
33	Jefferson	192.41	206.75	132.63	36.51	65.54	25.18	31.38	9.51	-	-	699.91
34	Lafayette	237.54	334.44	191.64	80.60	109.27	78.45	43.49	2.00	1.36	62.18	1,140.97
35	Lake	10,630.32	13,057.16	8,226.49	2,071.52	3,256.00	2,171.08	1,051.76	327.36	28.39	1,015.33	41,835.41
36	Lee	20,459.38	27,053.24	19,402.24	3,210.03	6,762.42	5,317.53	7,727.00	647.31	44.44	2,098.53	92,722.12
37	Leon	8,045.63	9,693.61	6,911.22	2,176.02	2,618.00	1,522.66	436.70	204.38	20.24	603.97	32,232.43
38	Levy	1,371.03	1,668.33	887.38	350.81	516.18	289.91	111.06	8.85	1.47	180.48	5,385.50
39	Liberty	266.49	369.40	252.82	92.68	98.14	57.98	7.01	17.92	6.66	42.33	1,211.43
40	Madison	609.30	738.62	437.65	163.68	179.18	126.60	10.14	6.50	1.00	94.77	2,367.44
41	Manatee	10,546.28	13,949.91	9,982.13	2,900.88	4,280.89	2,946.71	2,906.94	199.17	80.37	1,032.41	48,825.69
42	Marion	9,665.07	12,515.85	8,295.48	1,891.00	3,509.62	2,442.97	1,486.00	599.30	88.20	1,247.36	41,740.85
43	Martin	3,469.64	5,137.32	4,319.19	991.61	1,437.33	707.77	1,340.69	28.87	143.32	473.15	18,048.89
44	Monroe	1,676.75	2,117.91	1,567.23	494.53	855.26	507.95	545.01	52.49	12.61	157.03	7,986.77
45	Nassau	2,957.77	3,708.17	2,516.95	676.54	869.09	672.46	111.26	56.90	8.35	405.35	11,982.84
46	Okaloosa	7,721.03	9,370.67	6,593.42	1,744.88	2,786.35	1,381.15	874.28	230.62	56.62	590.56	31,349.58
47	Okeechobee	1,268.47	1,479.94	1,030.63	368.65	755.99	426.76	360.68	9.88	1.08	147.10	5,849.18
48	Orange	42,969.42	55,759.99	44,361.58	5,862.23	15,176.75	11,025.12	19,518.95	3,085.16	427.75	2,307.88	200,494.83
49	Osceola	14,206.36	19,793.04	14,535.40	2,345.47	4,995.57	3,517.14	7,815.45	409.54	113.22	1,430.98	69,462.17
50	Palm Beach	35,979.76	49,096.39	41,362.32	10,624.22	18,699.68	8,570.25	16,667.29	1,144.76	370.10	4,361.52	186,876.29
51	Pasco	18,354.18	22,744.70	16,397.98	3,221.72	6,739.52	4,144.71	1,956.37	957.51	130.19	1,457.83	76,104.71
52	Pinellas	20,688.14	25,144.58	22,135.40	6,114.26	10,293.69	4,227.32	3,044.85	965.93	170.16	2,860.79	95,645.12
53	Polk	23,857.47	29,286.55	21,326.46	4,712.85	9,513.87	6,181.33	6,026.60	398.99	302.97	3,059.69	104,666.78
54	Putnam	2,338.30	2,817.23	1,745.08	663.89	1,217.36	705.63	375.85	14.00	7.80	311.65	10,196.79
55	St. Johns	10,348.14	12,441.76	9,412.11	2,350.30	4,864.85	3,164.45	250.17	389.18	77.69	759.96	44,058.61
56	St. Lucie	9,138.62	12,758.71	9,761.19	1,574.00	2,913.84	1,818.56	2,068.00	98.66	11.00	1,015.37	41,157.95
57	Santa Rosa	6,218.36	8,256.77	6,258.93	1,363.35	2,124.39	1,497.56	132.38	286.11	47.36	489.87	26,675.08
58	Sarasota	8,771.32	11,311.48	9,212.73	2,667.29	5,109.93	2,985.98	1,386.78	498.42	57.88	869.84	42,871.65
59	Seminole	14,791.12	17,152.77	13,125.65	3,545.26	7,121.41	4,946.39	1,759.48	241.57	33.08	1,497.29	64,214.02
60	Sumter	2,105.72	2,498.89	1,682.11	469.32	759.13	484.16	166.71	44.96	1.08	239.74	8,451.82
61	Suwannee	1,404.36	1,744.29	1,130.11	328.38	456.58	284.75	189.13	1.98	-	186.36	5,725.94
62	Taylor	709.32	826.58	448.38	195.52	260.60	102.92	-	9.00	2.01	42.51	2,596.84
63	Union	646.57	690.02	314.74	157.24	195.71	140.07	-	3.28	2.45	84.45	2,234.53
64	Volusia	13,139.19	16,157.72	11,367.27	3,069.69	5,684.98	4,083.50	1,947.52	536.01	35.08	1,736.62	57,757.58
65	Wakulla	1,218.86	1,457.10	1,049.80	433.63	349.42	256.00	5.01	24.38	11.44	140.96	4,946.60
66	Walton	2,473.91	3,117.64	2,368.90	518.49	742.85	301.35	363.04	14.34	5.58	148.58	10,054.68
67	Washington	815.03	927.78	637.49	211.53	314.21	260.17	9.26	33.51	12.78	73.88	3,295.64
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	174.85	239.12	161.25	2.41	16.00	14.94	0.38	-	-	7.69	616.64
70	FAU PB	212.02	338.66	643.66	24.00	37.50	9.88	9.16	-	-	-	1,274.88
71	FAU STL	512.89	729.94	1.00	55.00	94.97	2.00	41.57	3.00	-	-	1,440.37
72	FSU Brow	348.08	183.53	-	62.00	82.15	6.00	27.40	-	-	-	709.16
73	FSU Leon	390.96	607.81	502.62	39.84	97.90	72.35	11.34	-	-	84.04	1,806.86
74	UF	186.46	388.66	366.19	29.01	129.15	110.73	-	-	-	15.50	1,225.70
75	FLVS	6,570.51	14,928.17	29,676.15	361.76	937.89	495.93	64.23	-	-	1,337.94	54,372.58
99	FLORIDA	609,535.82	783,202.82	607,431.77	139,181.18	257,087.89	153,684.50	161,398.13	21,931.39	4,235.59	63,818.80	2,801,507.89

CONFERENCE REPORT FOR
EDUCATION ESTIMATING CONFERENCE
PreK-12 ENROLLMENT
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Wednesday, February 23, 2022

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2022-23 through FY2026-27

FTE
FY2021-22 Approp by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,813.84	7,298.51	6,369.96	2,046.83	3,941.57	1,413.42	612.75	52.55	12.94	547.09	29,109.46
2	Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	8.40	34.57	1.45	327.03	4,815.77
3	Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	635.53	543.23	105.78	590.26	25,091.19
4	Bradford	663.84	720.85	443.50	265.88	339.47	167.19	4.83	20.78	1.99	91.72	2,720.05
5	Brevard	16,620.26	19,561.39	13,935.10	4,427.87	7,874.54	5,196.46	1,448.10	689.09	82.24	1,457.01	71,292.06
6	Broward	54,964.61	72,172.81	56,417.87	14,678.96	22,517.74	14,564.56	19,278.68	1,849.37	611.16	6,743.80	263,799.56
7	Calhoun	446.10	632.59	426.24	161.43	163.72	116.35	4.08	20.63	3.45	72.55	2,047.14
8	Charlotte	3,448.21	3,953.61	3,727.73	1,051.70	1,558.06	843.93	224.38	174.61	10.58	421.62	15,414.43
9	Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	92.42	117.41	7.52	506.73	15,360.58
10	Clay	8,021.92	9,799.80	8,810.68	3,283.87	4,698.06	2,207.21	558.76	352.83	35.74	911.59	38,680.46
11	Collier	8,931.31	12,798.15	9,716.99	2,117.97	4,056.43	2,948.91	5,025.68	621.61	68.65	999.28	47,284.98
12	Columbia	2,716.57	3,047.42	1,900.99	649.25	699.10	400.64	86.95	43.95	2.29	439.34	9,986.50
13	Dade	64,094.38	87,884.67	69,456.90	16,983.39	36,060.58	22,911.21	32,386.93	2,650.00	350.00	7,705.49	340,483.55
14	De Soto	1,102.22	1,560.54	900.53	257.72	282.97	191.53	227.81	1.52	0.81	128.28	4,653.93
15	Dixie	541.19	649.43	374.52	200.43	161.23	144.41	5.65	9.48	2.06	69.41	2,157.81
16	Duval	32,617.87	35,417.74	25,513.14	8,111.31	12,363.67	6,727.48	5,449.48	976.18	243.10	1,737.82	129,157.79
17	Escambia	10,128.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	385.17	215.27	118.73	1,256.50	38,674.49
18	Flagler	2,926.43	4,049.28	3,270.82	652.01	970.72	657.71	248.57	65.24	8.70	325.36	13,174.84
19	Franklin	306.61	374.74	197.73	89.08	134.50	44.35	23.95	7.00	2.00	37.99	1,217.95
20	Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	220.33	59.65	2.76	89.49	4,576.34
21	Gilchrist	691.26	785.25	461.65	262.97	246.46	137.97	33.28	47.28	5.05	92.97	2,764.14
22	Glades	483.62	635.28	210.67	117.86	152.37	53.35	47.61	6.25	-	17.48	1,724.49
23	Gulf	405.00	559.00	390.00	118.00	149.00	109.00	19.00	35.00	1.00	30.00	1,815.00
24	Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	98.56	5.64	3.76	50.44	1,513.21
25	Hardee	1,246.24	1,538.20	1,035.58	190.98	311.64	225.81	212.94	10.41	1.21	131.01	4,904.02
26	Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	514.81	31.74	14.30	483.08	12,606.13
27	Hernando	5,508.10	7,231.78	5,241.33	1,625.14	1,763.54	1,006.58	322.69	148.41	42.15	510.66	23,400.38
28	Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	375.94	30.46	13.01	364.20	12,146.98
29	Hillsborough	49,131.25	61,614.83	46,209.17	13,146.97	20,328.17	8,099.23	14,337.68	1,926.59	295.19	5,513.75	220,602.83
30	Holmes	911.04	981.88	621.05	141.86	182.77	108.03	7.23	1.83	1.08	114.68	3,071.45
31	Indian River	4,015.25	5,001.52	3,886.92	989.33	1,359.46	977.47	629.92	134.92	34.91	377.23	17,406.93
32	Jackson	1,408.33	1,710.51	1,236.99	439.93	402.92	199.65	66.13	80.20	3.76	238.16	5,786.58
33	Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	16.39	13.12	-	10.95	734.23
34	Lafayette	246.39	338.42	206.58	75.14	92.37	64.68	47.87	2.19	1.09	76.26	1,150.99
35	Lake	11,283.33	13,030.23	8,631.65	2,363.69	3,232.53	2,222.69	1,205.62	435.90	59.36	1,249.45	43,714.45
36	Lee	20,986.54	27,050.64	19,823.49	4,275.23	7,152.06	5,556.32	8,534.69	674.62	66.33	2,312.52	96,432.44
37	Leon	8,415.14	9,562.10	6,826.84	2,446.26	2,562.41	1,487.79	470.81	236.40	34.03	607.33	32,649.11
38	Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	100.06	12.20	3.05	174.20	5,390.38
39	Liberty	272.29	359.76	248.88	102.71	89.12	48.97	6.27	21.22	6.69	54.73	1,210.64
40	Madison	655.95	705.59	442.78	169.30	168.32	113.55	5.51	3.48	-	97.20	2,361.68
41	Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	3,332.47	203.26	92.50	1,182.81	49,128.77
42	Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	1,314.38	642.55	114.22	1,350.27	42,734.01
43	Martin	3,645.98	5,285.37	4,240.12	1,099.17	1,470.46	729.40	1,404.96	35.52	163.42	496.60	18,571.00
44	Monroe	1,745.58	2,205.24	1,643.98	576.00	941.00	563.00	543.22	56.00	11.00	164.98	8,450.00
45	Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	112.95	59.76	11.99	433.30	12,271.76
46	Okaloosa	7,872.90	9,283.23	6,922.54	1,941.68	2,744.49	1,418.14	901.19	256.00	66.14	723.10	32,129.45
47	Okeechobee	1,265.58	1,499.54	1,160.88	418.18	753.56	511.57	444.47	12.94	1.63	214.11	6,282.46
48	Orange	43,466.18	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	22,918.44	3,325.88	448.44	3,576.30	204,857.23
49	Osceola	14,018.24	20,275.41	15,112.49	2,722.04	4,990.22	3,557.03	8,917.68	421.95	153.16	1,732.64	71,900.86
50	Palm Beach	35,695.89	48,655.29	41,915.60	12,203.32	18,584.95	8,279.73	18,157.55	1,278.43	474.13	4,268.34	189,513.23
51	Pasco	18,975.89	22,797.99	17,341.90	3,982.64	7,109.77	3,660.49	2,115.77	961.16	173.10	1,629.40	78,748.11
52	Pinellas	20,509.92	24,808.39	21,619.45	6,767.31	9,814.80	4,375.03	3,225.42	1,138.61	214.27	2,916.41	95,389.61
53	Polk	24,939.10	29,694.55	23,364.82	5,737.52	9,731.67	5,433.75	6,437.89	508.61	330.84	3,297.43	109,476.18
54	Putnam	2,424.86	2,821.80	1,867.14	776.94	1,171.10	676.07	395.60	16.58	8.31	383.52	10,541.92
55	St. Johns	10,733.14	12,955.86	9,851.97	2,488.50	5,082.48	3,412.05	264.77	423.43	79.10	800.23	46,091.53
56	St. Lucie	9,654.61	12,724.41	10,190.17	1,793.56	2,751.90	1,871.45	2,310.42	120.18	13.46	1,044.04	42,474.20
57	Santa Rosa	6,542.07	8,520.24	6,729.19	1,473.15	2,222.05	1,440.94	160.14	351.69	98.00	579.40	28,116.87
58	Sarasota	8,882.99	11,153.35	9,172.06	2,834.19	5,051.28	3,050.62	1,484.34	633.36	53.04	914.68	43,229.91
59	Seminole	15,762.75	17,312.28	13,852.76	3,890.22	7,813.12	4,559.01	2,120.56	275.77	39.84	1,584.16	67,210.47
60	Sumter	2,151.86	2,556.66	1,656.44	533.92	786.42	488.92	192.52	45.14	1.59	347.45	8,760.92
61	Suwannee	1,460.35	1,732.80	1,112.54	391.39	451.02	293.82	207.25	3.07	0.10	219.66	5,872.00
62	Taylor	727.46	860.21	489.15	219.00	223.10	94.67	-	7.54	1.28	18.41	2,640.82
63	Union	681.53	668.43	355.37	140.49	201.48	136.54	-	4.78	3.21	113.11	2,304.94
64	Volusia	14,629.26	16,636.91	11,913.58	3,435.14	5,742.57	4,036.96	2,059.25	741.56	48.99	1,771.44	61,015.66
65	Wakulla	1,254.41	1,479.83	982.81	455.42	356.95	257.15	4.57	32.99	9.96	163.30	4,997.39
66	Walton	2,675.32	3,272.13	2,524.53	503.44	685.19	328.00	382.19	18.90	5.66	155.96	10,551.32
67	Washington	894.10	905.92	686.60	234.84	326.50	263.52	7.86	40.72	12.57	81.88	3,454.51
69	FAMU	178.26	241.78	165.53	3.00	17.10	14.14	0.37	-	-	4.30	624.48
70	FAU PB	211.89	339.20	677.92	23.96	37.46	9.58	9.36	-	-	-	1,309.37
71	FAU STL	512.95	745.85	1.00	55.21	93.46	1.91	42.44	3.00	-	-	1,455.82
72	FSU Brow	341.29	183.44	-	68.28	81.87	6.10	29.71	-	-	-	710.69
73	FSU Leon	405.81	629.07	539.17	45.93	101.11	79.06	12.22	-	-	90.50	1,902.87
74	UF	188.03	397.92	397.99	27.78	129.38	109.20	-	-	-	16.78	1,267.08
75	FLVS	7,193.06	14,671.85	28,425.17	357.70	907.00	468.81	90.71	-	-	1,204.18	53,318.48
99	Florida	623,727.31	785,792.32	620,468.62	157,314.15	258,487.12	151,703.74	173,582.13	23,982.21	4,887.87	68,443.39	2,868,388.86

FTE
FY2021-22 Adopted by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,283.74	7,651.34	6,372.09	1,897.25	3,678.57	1,351.50	577.08	40.91	7.94	508.05	29,368.47
2	Baker	1,325.15	1,525.50	876.51	233.80	325.08	192.03	8.50	22.80	2.70	342.69	4,854.76
3	Bay	6,029.86	7,529.24	5,579.24	1,605.15	1,984.52	1,083.39	740.47	635.18	95.51	554.31	25,834.14
4	Bradford	743.44	771.32	443.56	249.83	350.80	188.78	2.34	16.86	1.69	111.32	2,879.94
5	Brevard	16,971.75	19,984.10	14,606.52	4,803.44	8,070.30	5,679.47	1,447.99	634.14	75.30	1,486.05	73,759.06
6	Broward	55,210.76	72,498.51	56,500.78	12,922.25	22,039.33	15,362.03	19,351.19	1,671.99	513.07	6,219.27	262,289.18
7	Calhoun	453.50	639.86	413.19	185.45	160.11	114.82	3.02	23.71	2.86	75.78	2,072.30
8	Charlotte	3,674.47	4,307.81	3,852.39	1,027.55	1,636.45	985.13	280.37	160.88	16.55	430.91	16,372.51
9	Citrus	4,033.92	4,656.39	3,549.02	841.32	1,318.17	603.55	86.47	91.06	4.85	516.19	15,700.94
10	Clay	8,265.50	9,964.45	8,987.67	2,985.03	4,545.41	2,067.86	634.68	283.08	29.88	1,057.03	38,820.59
11	Collier	9,068.97	12,916.26	9,779.10	2,135.57	4,280.73	3,032.11	4,641.11	607.34	82.28	935.00	47,478.47
12	Columbia	2,842.89	3,127.79	1,833.19	643.02	755.87	439.36	60.41	40.36	1.56	399.39	10,143.84
13	Dade	64,306.40	84,923.46	67,734.44	19,188.51	36,878.45	24,239.61	33,474.71	2,364.13	279.15	7,259.54	340,648.40
14	De Soto	1,073.62	1,538.50	896.41	241.52	310.47	192.88	218.64	4.32	0.24	142.89	4,619.49
15	Dixie	507.47	681.69	356.03	209.98	146.97	127.73	12.24	8.33	0.16	80.94	2,131.54
16	Duval	34,775.78	36,494.16	25,011.35	7,529.73	12,987.62	7,661.14	5,037.61	928.90	189.03	1,718.36	132,333.68
17	Escambia	10,016.86	10,922.33	7,213.08	2,312.62	3,716.37	2,669.73	513.61	155.22	106.09	1,166.84	38,792.75
18	Flagler	3,019.73	4,112.65	3,200.60	614.67	1,034.55	742.58	248.57	62.69	21.74	306.60	13,364.38
19	Franklin	316.39	355.61	175.46	75.07	125.63	61.55	22.37	12.45	1.20	33.97	1,179.70
20	Gadsden	1,209.01	1,472.55	953.59	248.68	337.98	214.43	157.97	35.39	4.24	80.76	4,714.60
21	Gilchrist	652.73	798.10	471.01	273.12	246.59	133.54	47.86	44.87	4.04	86.96	2,758.82
22	Glades	473.31	649.47	205.42	126.59	145.15	47.12	40.68	5.20	2.54	18.01	1,713.49
23	Gulf	436.91	569.40	429.29	136.64	163.80	99.44	12.31	38.52	3.96	12.84	1,903.11
24	Hamilton	364.19	545.90	382.03	51.63	81.08	69.07	82.02	3.00	3.00	55.43	1,637.35
25	Hardee	1,250.73	1,531.88	982.63	239.90	325.89	249.87	200.96	16.00	0.70	140.54	4,939.10
26	Hendry	3,090.23	4,278.06	2,938.19	453.50	829.76	584.01	540.85	31.89	16.93	562.80	13,326.22
27	Hernando	5,770.67	7,448.02	5,455.74	1,573.26	1,776.61	1,207.38	339.80	197.26	57.74	1,073.38	24,336.31
28	Highlands	3,119.33	3,746.90	2,499.48	791.74	1,018.42	623.04	316.06	42.39	14.61	358.89	12,530.86
29	Hillsborough	50,602.81	62,650.07	47,246.94	12,201.57	20,516.33	8,429.87	14,139.95	1,918.92	277.41	5,627.88	223,611.75
30	Holmes	863.78	1,008.67	635.50	138.97	183.74	145.28	6.21	1.00	1.32	95.51	3,079.98
31	Indian River	3,847.32	4,988.55	3,890.06	952.74	1,461.95	952.39	572.62	99.24	30.65	423.87	17,219.39
32	Jackson	1,482.30	1,774.41	1,146.33	463.16	391.13	214.88	45.32	78.12	3.63	224.19	5,823.47
33	Jefferson	181.72	212.65	140.84	42.68	87.74	34.03	39.05	9.15	-	7.89	755.75
34	Lafayette	247.66	311.20	198.88	92.67	122.16	75.72	38.47	1.00	1.20	62.83	1,151.79
35	Lake	11,606.55	13,978.95	9,475.56	2,582.48	3,672.00	2,591.15	1,184.72	289.21	19.85	1,307.08	46,707.55
36	Lee	21,232.01	27,958.75	20,284.90	3,479.28	6,713.41	5,542.30	8,974.44	660.72	68.20	2,295.15	97,209.16
37	Leon	8,374.22	9,702.85	7,004.62	2,347.21	2,801.57	1,693.19	466.28	173.72	18.41	590.10	33,172.17
38	Levy	1,448.78	1,641.59	942.32	450.31	499.09	312.92	111.63	11.36	2.02	185.40	5,605.42
39	Liberty	293.17	378.26	251.85	102.44	96.44	53.81	13.63	17.31	8.18	55.00	1,270.09
40	Madison	624.47	763.92	434.45	163.46	165.48	126.40	15.37	8.40	1.00	85.72	2,388.67
41	Manatee	11,102.07	14,239.24	10,235.01	2,984.23	4,475.74	3,108.64	3,184.97	193.07	81.09	1,040.98	50,645.04
42	Marion	10,667.09	12,870.86	8,724.68	2,258.01	3,565.39	2,504.03	1,458.33	717.26	116.07	1,392.40	44,274.12
43	Martin	3,561.02	5,289.04	4,363.55	1,084.32	1,507.79	736.77	1,340.75	50.74	140.96	468.88	18,543.82
44	Monroe	1,764.28	2,266.83	1,616.26	550.24	917.18	565.52	655.84	56.84	13.19	210.16	8,616.34
45	Nassau	3,213.10	3,934.05	2,583.41	729.89	866.98	714.00	119.86	65.33	7.80	423.37	12,657.79
46	Okaloosa	8,199.71	9,443.88	6,844.60	1,857.58	2,812.10	1,468.41	998.85	232.45	47.86	686.42	32,591.86
47	Okeechobee	1,386.00	1,521.70	1,150.22	428.10	781.86	509.55	349.65	6.93	1.63	183.44	6,319.08
48	Orange	46,535.31	58,271.59	47,249.97	6,614.99	15,720.63	11,493.21	18,437.15	3,252.91	434.93	1,146.51	209,157.20
49	Osceola	15,436.34	21,548.43	16,135.98	2,690.09	5,328.39	3,834.68	7,920.89	401.11	100.60	1,658.88	75,055.39
50	Palm Beach	36,793.16	50,006.21	42,383.25	11,310.59	17,951.68	9,090.98	17,671.64	1,134.16	327.10	4,098.26	190,767.03
51	Pasco	19,932.60	24,168.58	17,225.45	3,780.35	7,230.44	4,366.79	2,182.74	980.34	134.36	1,673.35	81,675.00
52	Pinellas	21,047.15	24,987.16	22,621.86	6,689.84	10,228.34	3,880.09	2,995.24	891.83	173.59	2,817.05	96,332.15
53	Polk	25,505.05	31,308.67	22,358.41	5,411.62	10,323.45	6,875.82	6,719.52	403.86	379.69	2,981.72	112,267.81
54	Putnam	2,525.12	2,733.27	1,707.69	683.44	1,188.57	668.16	370.55	16.08	5.01	334.54	10,232.43
55	St. Johns	11,115.96	13,571.89	9,956.16	2,685.81	5,262.98	3,531.06	301.20	411.86	84.51	778.92	47,700.35
56	St. Lucie	9,897.60	13,306.70	10,521.81	1,808.59	3,255.20	1,982.96	2,397.59	103.47	15.21	1,104.86	44,393.99
57	Santa Rosa	7,122.72	9,377.37	7,113.37	1,443.30	2,412.78	1,697.36	173.51	383.19	58.26	588.35	30,370.21
58	Sarasota	9,206.55	11,702.62	9,578.05	2,929.24	5,258.05	3,039.32	1,621.91	466.20	91.55	813.52	44,707.01
59	Seminole	15,527.54	17,936.22	13,957.43	3,765.01	7,397.80	5,302.05	1,850.95	229.15	36.63	1,602.60	67,605.38
60	Sumter	2,212.86	2,610.04	1,683.77	517.57	813.36	527.19	185.83	53.71	1.55	294.90	8,900.78
61	Suwannee	1,591.27	1,824.39	1,206.28	307.61	489.48	308.53	175.06	-	-	189.72	6,092.34
62	Taylor	741.40	813.22	448.17	201.42	272.30	110.47	-	12.36	-	49.89	2,649.23
63	Union	674.66	659.58	337.25	167.42	204.15	135.45	-	3.33	0.51	90.05	2,272.40
64	Volusia	14,908.84	17,909.96	12,338.22	3,698.85	5,913.15	4,436.39	1,947.03	563.49	33.42	2,087.88	63,837.23
65	Wakulla	1,276.26	1,500.64	1,064.71	445.25	383.18	269.73	7.19	24.70	9.91	90.18	5,071.75
66	Walton	2,724.14	3,256.82	2,539.24	671.18	852.03	369.05	443.83	11.51	2.72	138.04	11,008.56
67	Washington	860.01	899.39	639.21	212.19	289.93	262.67	12.13	33.72	14.40	69.30	3,292.95
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	658.81	26.03	34.50	8.51	7.38	-	-	-	1,289.62
71	FAU STL	510.22	721.84	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,426.55
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,474.25	14,141.86	27,097.00	287.42	912.47	477.11	84.43	-	-	818.84	50,293.38
99	Florida	640,923.64	805,573.72	628,715.20	153,049.44	263,046.81	162,680.79	168,395.81	22,147.62	4,285.98	64,068.36	2,912,887.37

FTE
FY2022-23 Prior by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,519.34	7,634.29	6,604.03	1,980.05	3,749.12	1,463.15	587.08	41.92	8.13	529.35	30,116.46
2	Baker	1,345.63	1,480.37	877.73	240.84	316.48	195.02	8.40	22.53	2.65	345.54	4,835.19
3	Bay	6,133.38	7,696.22	5,612.83	1,623.42	2,044.90	1,104.29	754.65	640.13	96.75	558.14	26,264.71
4	Bradford	752.76	809.14	456.40	249.69	367.41	191.33	2.71	16.14	1.64	111.59	2,958.81
5	Brevard	17,315.05	20,291.89	14,934.05	4,993.65	8,340.47	5,922.28	1,471.38	645.90	76.36	1,525.99	75,517.02
6	Broward	55,170.13	73,021.94	56,717.75	13,063.53	22,237.87	15,484.47	19,197.74	1,669.45	513.75	6,211.55	263,288.18
7	Calhoun	462.07	622.47	456.82	185.01	154.20	124.13	3.20	24.31	2.86	84.73	2,119.80
8	Charlotte	3,851.26	4,390.02	4,047.58	1,072.97	1,670.89	1,037.42	290.13	163.99	16.87	449.43	16,990.56
9	Citrus	4,160.90	4,719.37	3,539.99	864.79	1,343.07	614.72	88.30	90.35	4.84	509.04	15,935.37
10	Clay	8,362.54	9,931.14	9,134.17	3,086.25	4,708.41	2,216.01	643.35	287.50	30.41	1,081.12	39,480.90
11	Collier	9,438.39	12,783.73	10,158.45	2,224.96	4,290.58	3,171.86	4,757.79	618.94	84.89	975.04	48,504.63
12	Columbia	2,908.05	3,119.39	1,900.48	653.70	777.83	466.42	62.18	41.87	1.58	424.67	10,356.17
13	Dade	65,321.59	84,161.40	68,311.59	19,893.79	36,569.42	24,732.63	33,175.23	2,351.03	279.94	7,271.96	342,068.58
14	De Soto	1,063.73	1,536.58	873.65	242.30	321.89	192.49	213.71	4.15	0.23	138.59	4,587.32
15	Dixie	508.28	664.19	383.66	209.96	144.61	138.41	12.37	8.24	0.18	86.38	2,156.28
16	Duval	35,532.24	36,762.51	25,551.15	7,731.27	13,141.81	7,993.96	5,076.48	931.97	189.52	1,748.46	134,659.37
17	Escambia	10,136.97	10,796.51	7,397.31	2,331.86	3,714.29	2,761.35	513.29	158.28	106.48	1,185.82	39,102.16
18	Franklin	3,094.61	4,039.85	3,323.65	638.62	1,041.76	786.63	251.93	64.16	22.01	318.35	13,581.57
19	Franklin	317.28	353.43	174.93	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,171.93
20	Gadsden	1,223.93	1,412.68	984.70	253.72	322.39	220.32	156.22	34.58	4.08	82.51	4,695.13
21	Gilchrist	668.91	821.09	498.41	281.18	253.72	139.74	49.05	46.20	4.15	90.80	2,853.25
22	Glades	435.69	667.83	220.24	117.27	150.14	49.48	38.24	5.24	2.27	19.48	1,705.88
23	Gulf	445.93	554.06	465.84	142.36	157.68	106.70	12.88	38.69	4.17	14.66	1,942.97
24	Hamilton	386.73	520.54	381.07	57.49	78.84	70.82	82.55	2.94	3.19	57.61	1,641.78
25	Hardee	1,246.99	1,497.86	1,006.55	240.47	315.94	256.82	200.40	15.63	0.73	144.23	4,925.62
26	Hendry	3,103.19	4,316.59	2,941.16	452.01	840.67	585.10	532.43	30.63	16.68	562.05	13,380.51
27	Hernando	5,915.22	7,632.23	5,550.98	1,621.72	1,862.63	1,245.86	346.69	199.35	59.77	515.67	24,950.12
28	Highlands	3,188.48	3,701.45	2,698.28	810.97	1,014.97	681.68	321.51	43.16	14.75	387.50	12,862.75
29	Hillsborough	51,704.18	63,034.36	49,434.68	12,618.42	20,834.21	9,059.85	14,347.18	1,955.65	283.69	5,898.64	229,170.86
30	Holmes	886.39	987.92	664.92	142.04	176.21	152.48	6.23	0.99	1.42	100.58	3,119.18
31	Indian River	3,901.36	4,955.89	3,867.65	973.71	1,452.25	950.60	568.06	98.22	29.75	431.51	17,229.00
32	Jackson	1,494.24	1,756.13	1,127.43	464.43	388.74	208.49	45.48	76.53	3.55	218.40	5,783.42
33	Jefferson	202.12	210.76	156.17	44.14	84.14	38.55	38.03	9.22	-	8.81	791.94
34	Lafayette	265.08	301.49	198.01	96.19	118.45	74.56	40.12	0.84	1.00	61.43	1,157.17
35	Lake	12,025.67	14,217.89	10,066.05	2,728.05	3,809.66	2,824.10	1,220.79	299.40	20.68	1,377.98	48,590.27
36	Lee	21,699.73	28,127.20	21,067.19	3,589.85	6,813.38	5,818.29	9,126.06	673.96	69.41	2,383.64	99,368.71
37	Leon	8,570.04	9,776.20	7,181.98	2,428.34	2,834.64	1,753.72	473.10	175.25	18.60	602.43	33,814.30
38	Levy	1,495.65	1,607.23	964.50	463.07	494.89	331.39	113.20	11.43	6.18	192.00	5,679.54
39	Liberty	318.18	366.68	246.59	106.89	96.43	53.38	15.01	18.62	8.19	52.69	1,282.66
40	Madison	625.05	778.20	436.85	164.75	170.30	127.12	16.16	8.64	1.08	84.05	2,412.20
41	Manatee	11,467.76	14,171.74	10,544.32	3,099.43	4,453.66	3,209.07	3,246.42	194.40	81.07	1,066.92	51,534.79
42	Marion	11,024.55	12,746.63	9,086.45	2,370.98	3,579.44	2,671.20	1,483.54	728.95	117.80	1,466.73	45,276.27
43	Martin	3,614.42	5,387.61	4,447.37	1,116.78	1,544.84	755.66	1,334.74	51.53	143.37	477.93	18,874.25
44	Monroe	1,840.46	2,260.95	1,678.21	569.33	914.17	589.21	670.00	58.35	13.40	217.01	8,811.09
45	Nassau	3,319.95	4,077.41	2,645.04	755.77	920.16	742.02	123.61	67.77	7.80	432.02	13,091.55
46	Okaloosa	8,367.91	9,540.69	7,009.47	1,906.72	2,868.92	1,512.05	1,010.27	236.91	49.08	702.51	33,204.53
47	Okeechobee	1,440.44	1,560.25	1,177.83	437.07	796.00	518.96	358.04	7.28	1.56	188.20	6,485.63
48	Orange	48,072.46	58,844.09	48,610.19	7,032.06	16,028.73	11,997.66	18,738.86	3,299.93	445.25	1,175.75	214,244.98
49	Osceola	16,171.07	22,128.76	17,027.89	2,879.86	5,588.15	4,131.06	8,186.18	415.43	103.77	1,749.99	78,382.16
50	Palm Beach	37,121.31	50,161.60	43,342.97	11,502.06	18,164.53	9,481.04	17,774.07	1,154.32	337.85	4,187.42	193,227.17
51	Pasco	20,520.97	24,369.94	17,687.49	3,953.51	7,372.76	4,595.52	2,218.16	994.67	136.58	1,718.86	83,568.46
52	Pinellas	20,964.46	24,559.62	22,532.15	6,719.79	10,165.92	3,979.26	2,958.36	879.42	171.67	2,791.24	95,721.89
53	Polk	26,265.85	31,953.97	23,410.91	5,650.42	10,641.77	7,314.50	6,863.81	414.36	395.51	3,116.30	116,027.40
54	Putnam	2,618.09	2,737.06	1,675.98	696.19	1,177.05	661.43	373.22	16.03	4.97	329.14	10,289.16
55	St. Johns	11,552.15	14,013.30	10,502.41	2,828.65	5,485.04	3,745.01	312.13	429.30	88.45	819.14	49,775.58
56	St. Lucie	10,426.05	13,590.48	11,145.20	1,944.59	3,326.87	2,119.16	2,464.57	107.42	16.26	1,164.84	46,305.44
57	Santa Rosa	7,372.96	9,458.23	7,346.85	1,497.98	2,459.30	1,777.47	178.19	389.79	59.34	605.40	31,145.51
58	Sarasota	9,367.07	11,756.52	9,715.00	3,009.32	5,325.58	3,108.94	1,634.16	469.41	91.43	822.89	45,300.32
59	Seminole	15,769.16	18,414.32	14,597.37	3,904.85	7,683.40	5,597.62	1,887.67	235.03	37.72	1,671.08	69,798.22
60	Sumter	2,280.58	2,646.63	1,709.52	539.48	822.88	533.43	189.30	54.46	1.55	298.87	9,076.70
61	Suwannee	1,525.05	1,851.40	1,267.10	300.54	508.93	335.49	170.80	-	-	200.18	6,159.49
62	Taylor	741.69	794.92	470.93	202.73	265.24	116.18	-	12.07	-	51.57	2,655.33
63	Union	656.68	685.16	334.71	164.31	218.27	137.70	-	3.48	0.53	88.29	2,289.13
64	Volusia	15,335.40	18,070.46	12,587.41	3,810.44	5,972.03	4,525.48	1,975.69	569.49	33.40	2,114.70	64,994.50
65	Wakulla	1,328.36	1,504.51	1,076.96	457.04	387.18	279.30	7.40	25.12	9.88	90.36	5,166.11
66	Walton	2,867.20	3,205.02	2,562.32	713.12	848.09	376.83	455.00	11.52	2.79	139.57	11,181.46
67	Washington	881.10	923.70	634.73	216.43	294.71	260.63	12.02	34.56	14.86	67.92	3,340.66
68	Wash Spec	-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	658.81	26.03	34.50	8.51	7.38	-	-	-	1,289.62
71	FAU STL	510.22	721.84	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,426.55
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,562.38	14,097.55	27,716.31	286.34	897.03	478.44	85.00	-	-	838.03	50,961.08
99	Florida	654,501.97	810,036.36	644,842.49	157,943.54	266,488.04	169,176.19	169,674.86	22,401.30	4,361.45	65,572.49	2,964,998.69

FTE
FY2022-23 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,519.34	7,634.29	6,604.03	1,980.05	3,749.12	1,463.15	587.08	41.92	8.13	529.35	30,116.46
2	Baker	1,345.63	1,480.37	877.73	240.84	316.48	195.02	8.40	22.53	2.65	345.54	4,835.19
3	Bay	6,133.38	7,696.22	5,612.83	1,623.42	2,044.90	1,104.29	754.65	640.13	96.75	558.14	26,264.71
4	Bradford	752.76	809.14	456.40	249.69	367.41	191.33	2.71	16.14	1.64	111.59	2,958.81
5	Brevard	17,281.68	20,378.75	14,838.96	4,827.68	8,364.19	5,881.03	1,459.72	596.31	74.85	1,511.77	75,214.94
6	Broward	55,065.55	72,962.48	56,681.79	13,063.53	22,237.87	15,484.47	19,397.74	1,669.45	513.75	6,211.55	263,288.18
7	Calhoun	462.07	622.47	426.82	185.01	154.20	124.13	3.20	24.31	2.86	79.73	2,084.80
8	Charlotte	3,761.26	4,335.02	3,962.58	1,072.97	1,670.89	1,037.42	290.13	163.99	16.87	449.43	16,760.56
9	Citrus	4,160.90	4,719.37	3,539.99	864.79	1,343.07	614.72	88.30	90.35	4.84	509.04	15,935.37
10	Clay	8,362.54	9,931.14	9,134.17	3,086.25	4,708.41	2,216.01	643.35	287.50	30.41	1,081.12	39,480.90
11	Collier	9,424.61	12,777.17	10,152.64	2,224.96	4,290.58	3,171.86	4,757.79	641.79	88.19	975.04	48,504.63
12	Columbia	2,908.05	3,119.39	1,900.48	653.70	777.83	466.42	62.18	41.87	1.58	424.67	10,356.17
13	Dade	66,689.25	88,064.75	70,240.78	19,902.67	37,227.85	24,666.58	33,475.95	2,366.54	281.87	7,259.54	350,175.78
14	De Soto	1,063.73	1,538.58	873.65	242.30	321.89	192.49	213.71	4.15	0.23	138.59	4,587.32
15	Dixie	487.43	659.52	400.46	218.51	150.89	141.51	12.35	12.94	1.50	86.98	2,172.09
16	Duval	35,532.24	36,762.51	25,551.15	7,731.27	13,141.81	7,993.96	5,076.48	931.97	189.52	1,748.46	134,659.37
17	Escambia	10,136.97	10,796.51	7,397.31	2,331.86	3,714.29	2,761.35	513.29	158.28	106.48	1,185.82	39,102.16
18	Franklin	3,105.82	4,076.41	3,333.10	638.68	1,048.00	788.91	252.56	64.29	22.10	319.24	13,649.11
19	Franklin	322.28	353.43	174.93	72.52	122.41	60.54	22.75	13.27	1.13	33.67	1,176.93
20	Gadsden	1,221.88	1,414.50	967.25	253.18	322.90	216.58	155.31	34.42	4.04	81.14	4,671.20
21	Gilchrist	668.91	821.09	498.41	281.18	253.72	139.74	49.05	46.20	4.15	90.80	2,853.25
22	Glades	435.69	667.83	220.24	117.27	150.14	49.48	38.24	5.24	2.27	19.48	1,705.88
23	Gulf	465.63	536.00	442.00	90.00	168.32	103.00	19.00	37.00	2.37	18.00	1,881.32
24	Hamilton	386.73	520.54	381.07	57.49	78.84	70.82	86.55	3.66	3.69	57.61	1,647.00
25	Hardee	1,246.99	1,497.86	1,006.55	240.47	315.94	256.82	200.40	15.63	0.73	144.23	4,925.62
26	Hendry	3,185.84	4,399.02	3,086.89	452.01	849.46	613.62	558.02	31.63	17.68	570.52	13,764.69
27	Hernando	6,025.51	7,766.02	5,655.39	1,726.13	1,967.04	1,350.27	346.69	199.35	59.77	515.67	25,611.84
28	Highlands	3,163.06	3,687.76	2,633.40	804.53	1,010.68	664.38	318.38	42.74	14.41	380.20	12,719.54
29	Hillsborough	51,684.18	63,034.36	49,434.68	12,618.42	20,834.21	9,059.85	14,347.18	1,975.65	283.69	5,898.64	229,170.86
30	Holmes	901.75	996.83	671.40	144.85	178.24	153.94	6.29	1.00	1.42	101.65	3,157.37
31	Indian River	3,895.40	4,967.88	3,882.88	990.97	1,455.74	954.37	569.25	113.37	36.81	433.04	17,299.71
32	Jackson	1,491.69	1,752.13	1,086.93	464.43	388.74	208.49	45.48	76.53	3.55	218.40	5,736.37
33	Jefferson	202.12	210.76	156.17	44.14	84.14	38.55	38.03	9.22	-	8.81	791.94
34	Lafayette	265.08	301.49	198.01	96.19	118.45	74.56	40.12	1.00	1.00	61.43	1,157.33
35	Lake	12,040.67	14,235.89	10,078.05	2,731.05	3,814.66	2,827.10	1,220.79	299.40	20.68	1,377.98	48,646.27
36	Lee	21,821.62	28,058.04	20,952.40	3,607.67	6,794.90	5,691.91	9,771.81	676.92	69.70	2,393.02	99,837.99
37	Leon	8,570.04	9,776.20	7,181.98	2,428.34	2,834.64	1,753.72	473.10	175.25	18.60	602.43	33,814.30
38	Levy	1,495.65	1,607.23	964.50	463.07	494.89	331.39	113.20	11.43	6.18	192.00	5,679.54
39	Liberty	322.07	368.23	247.95	107.66	96.57	53.72	15.20	18.59	8.14	53.13	1,291.26
40	Madison	612.82	754.75	492.05	158.56	158.28	140.61	16.00	8.56	1.07	78.28	2,420.98
41	Manatee	11,512.27	14,200.87	10,571.35	3,111.43	4,462.83	3,217.14	3,256.84	194.95	81.26	1,070.07	51,679.01
42	Marion	11,024.55	12,760.63	9,091.45	2,370.98	3,579.44	2,671.20	1,483.54	728.95	117.80	1,466.73	45,295.27
43	Martin	3,641.51	5,421.39	4,461.71	1,126.18	1,555.35	759.06	1,343.34	52.25	143.54	478.01	18,982.34
44	Monroe	1,840.46	2,260.95	1,678.21	569.33	914.17	589.21	670.00	58.35	13.40	217.01	8,811.09
45	Nassau	3,319.95	4,077.41	2,645.04	755.77	920.16	742.02	123.61	67.77	7.80	432.02	13,091.55
46	Okaloosa	8,398.34	9,563.36	7,080.16	1,911.72	2,867.92	1,509.38	1,010.27	250.58	49.08	702.51	33,343.32
47	Okeechobee	1,453.74	1,568.35	1,188.97	441.17	802.35	529.21	360.49	7.35	1.61	194.55	6,547.79
48	Orange	45,672.46	58,844.09	45,910.19	7,032.06	16,028.73	11,497.66	21,738.86	3,299.93	445.25	3,775.75	214,244.98
49	Osceola	16,194.35	22,197.41	17,112.51	2,884.27	5,605.45	4,151.68	8,208.66	416.81	104.13	1,758.16	78,633.43
50	Palm Beach	37,910.32	50,377.55	43,379.69	11,608.91	18,129.30	9,460.32	17,827.65	1,155.50	338.15	4,177.81	194,365.20
51	Pasco	20,899.36	25,030.46	18,064.05	4,025.58	7,570.03	4,689.28	2,266.55	1,014.52	139.75	1,756.99	85,456.57
52	Pinellas	21,000.46	24,618.62	22,562.15	6,719.79	10,165.92	3,979.26	2,958.36	879.42	171.67	2,791.24	95,846.89
53	Polk	26,265.85	31,953.97	23,410.91	5,650.42	10,641.77	7,314.50	6,868.81	414.36	395.51	3,116.30	116,027.40
54	Putnam	2,628.09	2,742.06	1,708.98	696.19	1,179.05	675.43	373.22	16.03	4.97	329.14	10,353.16
55	St. Johns	11,654.52	14,253.20	10,477.27	2,828.06	5,555.61	3,741.35	316.29	424.41	86.14	817.95	50,154.80
56	St. Lucie	10,426.05	13,590.48	11,145.20	1,944.59	3,326.87	2,119.16	2,464.57	107.42	16.26	1,164.84	46,305.44
57	Santa Rosa	7,372.96	9,458.23	7,346.85	1,497.98	2,459.30	1,777.47	178.19	389.79	59.34	605.40	31,145.51
58	Sarasota	9,472.25	11,840.83	9,739.95	3,068.42	5,331.03	3,111.26	1,642.28	469.99	91.60	823.25	45,590.86
59	Seminole	15,925.63	18,295.93	14,530.05	4,095.75	7,823.94	4,900.08	2,241.80	279.95	38.57	1,666.51	69,798.21
60	Sumter	2,280.58	2,659.63	1,714.19	539.48	822.88	533.43	189.30	54.46	1.55	324.66	9,120.16
61	Suwannee	1,591.05	1,832.40	1,327.10	313.54	456.93	351.49	210.80	2.00	-	200.18	6,285.49
62	Taylor	741.69	794.92	470.93	202.73	265.24	116.18	-	12.07	-	51.57	2,655.33
63	Union	669.39	672.45	334.71	164.31	218.27	137.70	-	3.48	0.53	88.29	2,289.13
64	Volusia	15,438.72	18,233.36	12,709.97	3,835.74	6,025.77	4,569.32	1,991.78	573.87	33.63	2,135.58	65,547.74
65	Wakulla	1,343.36	1,504.51	1,076.96	449.64	387.42	279.93	7.40	28.41	13.12	90.36	5,181.11
66	Walton	2,923.84	3,266.84	2,603.91	726.25	864.41	384.10	463.49	11.72	2.86	142.10	11,389.52
67	Washington	881.10	923.70	634.73	216.43	294.71	260.63	12.02	37.56	14.86	67.92	3,343.66
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,552.38	14,092.55	27,443.31	286.34	895.03	474.44	85.00	-	-	1,093.03	50,922.08
99	Florida	655,483.53	815,621.97	644,513.96	158,382.87	267,722.16	168,069.71	174,420.14	22,523.42	4,379.68	68,497.20	2,979,614.64

FTE
FY2023-24 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,622.00	7,768.39	6,711.50	2,009.23	3,811.74	1,491.54	593.71	40.65	8.35	536.93	30,594.04
2	Baker	1,325.91	1,480.49	875.14	239.95	316.81	195.22	8.41	22.42	2.65	341.98	4,808.98
3	Bay	6,291.25	7,735.38	5,725.31	1,651.98	2,054.11	1,131.45	768.73	642.57	97.36	569.77	26,667.91
4	Bradford	754.19	837.16	483.12	246.61	370.20	200.42	2.72	16.48	1.74	118.32	3,030.96
5	Brevard	17,645.22	20,775.61	15,282.40	4,915.96	8,521.95	6,047.82	1,483.46	603.22	75.84	1,555.62	76,907.10
6	Broward	55,118.84	73,289.07	56,876.27	12,934.67	22,275.02	15,483.69	19,253.53	1,651.00	506.06	6,176.12	263,564.27
7	Calhoun	478.71	609.80	430.28	189.86	152.15	124.94	3.21	25.05	2.96	79.36	2,096.32
8	Charlotte	3,791.97	4,486.67	4,084.54	1,076.49	1,721.27	1,069.81	295.82	167.05	17.28	465.02	17,175.92
9	Citrus	4,250.98	4,819.45	3,619.97	879.06	1,375.55	602.83	89.84	93.11	5.13	519.11	16,255.03
10	Clay	8,492.38	10,090.32	9,250.18	3,128.97	4,780.44	2,243.39	653.95	292.45	30.76	1,095.68	40,058.52
11	Collier	9,689.00	12,861.40	10,334.47	2,284.72	4,316.49	3,228.02	4,843.54	649.99	90.13	992.83	49,290.59
12	Columbia	2,981.33	3,110.36	1,916.08	663.54	774.96	465.29	62.01	41.52	1.56	420.11	10,436.76
13	Dade	66,488.23	87,893.62	71,090.70	19,550.82	36,958.89	24,847.80	32,953.88	2,334.05	280.95	7,294.39	349,693.33
14	De Soto	1,054.94	1,510.17	891.60	240.83	317.26	196.80	211.30	3.81	0.22	140.36	4,567.29
15	Dixie	490.17	648.60	429.00	217.90	148.63	152.52	12.65	12.86	1.39	92.49	2,206.21
16	Duval	36,119.89	37,058.53	26,343.31	7,850.11	13,155.13	8,187.72	5,117.72	939.46	191.23	1,789.04	136,752.14
17	Escambia	10,265.27	10,853.85	7,504.65	2,352.25	3,717.33	2,790.75	515.41	160.22	107.59	1,201.30	39,468.62
18	Flagler	3,110.74	4,097.74	3,422.62	640.24	1,049.79	813.23	253.14	64.54	22.29	322.34	13,796.67
19	Franklin	312.71	340.59	178.84	73.29	117.25	61.80	22.30	12.86	1.16	34.63	1,155.43
20	Gadsden	1,220.62	1,349.86	1,024.82	251.24	303.83	224.81	154.42	34.26	3.98	84.41	4,652.25
21	Gilchrist	672.59	839.55	525.51	281.67	257.04	144.79	48.48	45.62	4.11	94.33	2,913.69
22	Glades	416.25	667.28	236.27	110.24	151.51	51.80	37.85	5.08	2.36	20.41	1,699.05
23	Gulf	456.01	555.22	439.81	96.11	173.11	103.35	18.08	38.59	2.67	18.02	1,900.97
24	Hamilton	393.74	504.30	378.24	57.49	76.80	68.71	84.91	3.77	3.30	57.44	1,628.70
25	Hardee	1,216.35	1,515.52	991.69	237.23	318.12	253.32	199.95	15.76	0.71	142.29	4,890.94
26	Hendry	3,194.86	4,391.26	3,148.11	450.31	841.89	623.62	552.61	31.45	17.43	580.28	13,831.82
27	Hernando	6,195.66	7,933.99	5,770.50	1,760.46	2,014.87	1,382.16	352.11	198.61	59.61	524.18	26,192.15
28	Highlands	3,182.09	3,704.76	2,721.59	811.29	1,006.41	685.48	320.03	43.26	14.39	387.14	12,876.44
29	Hillsborough	52,273.48	64,025.54	51,104.51	12,737.55	21,152.66	9,343.88	14,535.78	1,994.36	289.28	6,103.60	233,560.64
30	Holmes	900.18	1,040.26	674.90	142.19	184.07	154.11	6.66	1.08	1.54	98.59	3,203.58
31	Indian River	3,995.45	4,940.26	3,899.35	1,004.09	1,441.49	955.25	574.19	113.20	38.32	424.47	17,386.07
32	Jackson	1,515.11	1,752.91	1,102.94	467.50	388.48	204.81	45.76	77.16	3.64	217.80	5,776.11
33	Jefferson	200.74	198.77	163.33	45.32	76.69	38.95	39.22	9.57	-	8.71	781.30
34	Lafayette	269.29	287.79	200.34	95.79	113.03	74.39	40.73	1.06	1.10	61.76	1,145.28
35	Lake	12,389.13	14,657.07	10,482.78	2,790.58	3,931.25	2,934.46	1,250.50	309.81	21.28	1,415.43	50,182.29
36	Lee	22,288.69	28,579.36	21,434.03	3,675.40	6,922.43	5,810.41	9,949.87	683.34	71.09	2,434.41	101,849.03
37	Leon	8,655.19	9,823.57	7,346.97	2,437.65	2,832.02	1,798.65	474.18	174.42	18.39	612.42	34,173.46
38	Levy	1,550.82	1,634.81	949.82	470.03	497.33	321.22	116.76	11.57	10.00	186.74	5,749.10
39	Liberty	306.72	383.95	251.86	104.76	89.15	48.85	14.49	15.81	9.10	55.10	1,279.79
40	Madison	606.40	769.35	479.46	157.22	160.44	136.74	15.99	8.60	1.09	75.88	2,411.17
41	Manatee	11,687.57	14,424.59	10,690.99	3,144.96	4,519.08	3,279.21	3,293.81	200.08	82.00	1,080.82	52,403.11
42	Marion	11,230.91	12,887.79	9,353.86	2,412.97	3,604.23	2,732.49	1,508.42	740.21	119.68	1,498.31	46,088.87
43	Martin	3,623.50	5,564.91	4,549.98	1,111.32	1,591.51	775.80	1,347.80	51.81	146.81	487.06	19,250.50
44	Monroe	1,826.34	2,294.69	1,704.81	558.97	924.84	595.73	669.69	58.69	13.45	218.67	8,865.88
45	Nassau	3,478.56	4,181.04	2,697.74	781.85	942.17	754.16	126.84	68.60	7.99	433.86	13,472.81
46	Okaloosa	8,419.97	9,808.08	7,204.83	1,905.57	2,939.13	1,516.43	1,021.86	254.91	49.91	710.71	33,831.40
47	Okeechobee	1,485.76	1,589.30	1,227.38	444.24	799.13	524.30	365.72	7.55	1.67	197.27	6,642.32
48	Orange	46,889.95	60,004.10	47,246.13	7,192.77	16,308.28	11,837.70	22,115.33	3,307.21	452.97	3,861.98	219,216.42
49	Osceola	16,643.15	22,975.57	17,790.22	2,939.16	5,769.43	4,270.42	8,416.84	424.00	106.79	1,807.45	81,143.03
50	Palm Beach	38,138.97	50,891.20	44,013.81	11,650.04	18,358.46	9,613.95	17,916.14	1,167.28	347.36	4,229.82	196,327.03
51	Pasco	21,058.56	25,402.07	18,508.31	4,053.50	7,675.27	4,843.89	2,297.68	1,024.11	141.97	1,799.11	86,804.47
52	Pinellas	20,933.92	24,860.20	22,601.74	6,662.66	10,238.97	3,971.81	2,948.89	875.89	171.63	2,783.02	96,048.73
53	Polk	26,539.10	32,484.02	24,318.42	5,714.15	10,791.14	7,580.28	6,945.26	421.70	407.16	3,217.45	118,418.68
54	Putnam	2,675.83	2,711.39	1,686.60	706.77	1,159.34	661.65	382.41	15.61	4.85	321.49	10,325.94
55	St. Johns	11,912.70	14,764.61	10,892.36	2,869.87	5,762.62	3,869.43	323.79	434.67	88.76	849.05	51,767.86
56	St. Lucie	10,800.06	14,112.11	11,549.59	2,006.99	3,453.12	2,201.89	2,546.14	110.10	16.43	1,213.48	48,009.91
57	Santa Rosa	7,676.56	9,661.13	7,540.19	1,547.05	2,505.85	1,826.91	182.90	394.78	60.60	622.26	32,018.23
58	Sarasota	9,501.15	12,036.70	9,988.44	2,999.78	5,404.11	3,188.44	1,656.93	469.33	93.41	843.06	46,181.35
59	Seminole	16,019.10	18,871.34	15,327.36	4,123.48	8,083.61	5,164.78	2,286.93	286.89	39.80	1,751.03	71,954.32
60	Sumter	2,295.31	2,689.22	1,731.82	543.79	832.87	537.48	190.66	54.55	1.60	326.37	9,203.67
61	Suwannee	1,570.12	1,881.22	1,339.74	302.42	464.45	352.80	211.49	2.13	-	197.92	6,322.29
62	Taylor	772.63	770.68	489.44	209.43	253.04	119.30	-	12.56	-	54.85	2,681.93
63	Union	682.23	702.98	321.06	163.52	225.16	129.00	-	3.36	0.52	83.30	2,311.13
64	Volusia	15,824.40	18,805.53	13,008.85	3,900.87	6,214.46	4,658.09	2,034.45	584.97	34.10	2,169.78	67,235.50
65	Wakulla	1,369.33	1,530.70	1,103.83	450.53	394.56	285.99	7.54	28.93	13.44	92.33	5,277.18
66	Walton	2,989.82	3,297.11	2,606.31	745.86	868.91	377.50	468.83	12.01	2.91	141.10	11,510.36
67	Washington	903.18	938.02	617.92	222.07	297.73	251.62	12.35	37.50	14.74	65.86	3,360.99
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,604.66	14,183.98	27,999.72	288.74	900.03	482.21	85.20	-	-	1,116.72	51,661.26
99	Florida	663,565.92	826,642.75	658,583.72	159,205.43	270,598.78	171,317.77	175,423.39	22,640.12	4,440.59	69,626.48	3,022,044.95

FTE
FY2024-25 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,624.36	7,893.69	6,912.35	2,024.93	3,856.02	1,534.28	594.41	41.17	8.28	547.71	31,037.20
2	Baker	1,305.60	1,523.14	838.92	237.71	325.39	187.68	8.31	22.38	2.55	338.11	4,789.79
3	Bay	6,088.39	7,882.89	5,801.45	1,637.52	2,092.71	1,147.03	754.75	638.99	98.67	576.55	26,718.95
4	Bradford	792.66	847.95	496.38	254.01	373.45	204.03	2.43	16.64	1.84	119.41	3,108.80
5	Brevard	17,799.25	21,218.30	15,740.31	4,967.69	8,702.37	6,231.00	1,498.92	612.24	77.62	1,595.58	78,443.28
6	Broward	55,059.54	73,692.09	56,699.53	12,863.83	22,326.67	15,405.62	19,072.60	1,638.26	499.79	6,120.24	263,378.17
7	Calhoun	470.44	601.29	428.83	186.89	149.47	123.05	3.19	24.45	2.88	78.86	2,069.35
8	Charlotte	3,799.11	4,637.21	4,088.95	1,084.85	1,774.81	1,067.79	296.95	168.60	17.42	462.71	17,398.40
9	Citrus	4,247.88	4,921.49	3,649.13	880.42	1,403.26	606.34	90.28	93.80	5.15	522.05	16,419.80
10	Clay	8,529.63	10,322.96	9,284.97	3,134.52	4,889.52	2,255.80	660.09	294.47	30.92	1,097.99	40,500.87
11	Collier	9,843.56	13,107.23	10,372.71	2,335.94	4,394.40	3,244.47	4,891.41	657.71	91.19	994.93	49,933.55
12	Columbia	2,986.49	3,151.90	1,925.62	662.29	783.49	461.08	62.51	41.04	1.57	416.71	10,490.70
13	Dade	65,493.24	88,632.91	71,095.87	19,165.68	37,097.03	24,702.28	32,318.08	2,305.65	276.81	7,225.81	348,313.36
14	De Soto	1,071.97	1,471.96	907.10	242.64	305.40	197.46	212.44	3.83	0.24	141.64	4,554.68
15	Dixie	491.10	645.32	440.06	219.65	150.17	156.39	12.85	12.58	1.31	93.13	2,222.56
16	Duval	36,403.04	37,888.89	26,766.22	7,896.71	13,343.58	8,265.93	5,150.53	946.02	192.93	1,797.31	138,651.16
17	Escambia	10,351.57	10,933.31	7,602.91	2,354.11	3,733.27	2,819.37	516.31	161.80	107.61	1,217.99	39,798.25
18	Franklin	3,096.73	4,164.61	3,508.81	632.17	1,067.83	836.68	253.45	66.74	23.17	327.38	13,977.57
19	Franklin	303.15	340.48	181.12	68.28	117.20	63.66	22.01	12.68	1.13	35.04	1,144.75
20	Gadsden	1,205.28	1,331.61	1,043.23	248.68	298.16	225.01	151.72	34.26	3.92	84.14	4,626.01
21	Gilchrist	685.82	861.00	555.75	281.03	265.06	151.53	50.26	47.03	4.09	98.75	3,000.32
22	Glades	382.39	667.39	243.14	102.09	150.38	52.82	34.40	5.38	2.22	21.22	1,661.43
23	Gulf	465.59	562.36	435.06	96.64	173.90	100.14	18.82	37.63	2.22	17.07	1,909.43
24	Hamilton	408.78	498.02	365.88	59.19	72.77	66.05	87.62	3.98	3.52	56.35	1,622.16
25	Hardee	1,153.93	1,505.61	1,000.29	228.00	316.06	256.35	193.32	15.59	0.70	142.67	4,812.52
26	Hendry	3,187.82	4,429.99	3,131.22	446.81	844.26	619.19	547.20	30.89	17.34	576.20	13,830.92
27	Hernando	6,192.73	8,196.91	5,925.86	1,767.99	2,079.77	1,422.90	355.21	201.73	60.08	536.29	26,739.47
28	Highlands	3,125.78	3,858.50	2,805.60	796.49	1,037.63	703.38	318.83	43.77	14.28	402.72	13,106.98
29	Hillsborough	52,567.23	65,375.18	52,109.12	12,878.22	21,453.75	9,540.48	14,628.28	2,018.09	293.81	6,230.79	237,094.95
30	Holmes	901.94	1,040.55	693.63	142.01	184.05	157.10	6.68	1.18	1.38	101.86	3,230.38
31	Indian River	4,045.22	4,907.91	3,850.29	1,020.28	1,427.13	941.60	572.47	113.26	38.72	413.76	17,330.64
32	Jackson	1,503.48	1,750.49	1,070.42	466.71	385.30	196.47	44.72	76.25	3.57	209.37	5,706.78
33	Jefferson	210.94	196.78	174.91	43.96	71.97	42.17	38.02	8.24	-	9.58	796.57
34	Lafayette	269.34	280.26	205.53	96.16	109.23	75.33	40.18	0.99	1.00	61.46	1,139.48
35	Lake	12,803.31	15,149.41	10,588.61	2,878.64	4,066.57	2,955.40	1,276.51	314.69	21.59	1,415.46	51,470.19
36	Lee	22,637.94	29,226.49	21,851.33	3,732.23	7,073.30	5,915.84	10,097.49	695.25	72.42	2,482.37	103,784.66
37	Leon	8,804.50	9,947.20	7,499.93	2,478.56	2,854.64	1,832.87	476.56	176.62	18.71	622.38	34,711.97
38	Levy	1,583.16	1,665.69	943.98	473.71	502.95	318.18	119.23	11.54	14.45	186.24	5,819.13
39	Liberty	305.81	380.69	244.09	103.49	87.21	46.69	14.34	15.07	9.08	52.21	1,258.68
40	Madison	612.94	797.20	474.08	157.30	165.59	134.01	15.72	9.05	1.05	74.53	2,441.47
41	Manatee	11,825.48	14,661.43	10,650.00	3,196.37	4,589.81	3,275.13	3,318.48	200.82	81.86	1,075.03	52,874.41
42	Marion	11,417.76	13,168.02	9,502.73	2,450.94	3,682.41	2,763.62	1,528.69	739.14	120.05	1,501.52	46,874.88
43	Martin	3,610.41	5,690.36	4,690.98	1,102.75	1,631.29	803.29	1,350.49	51.79	148.32	500.53	19,580.21
44	Monroe	1,816.06	2,304.87	1,746.63	558.25	923.77	605.93	665.14	57.56	13.63	224.14	8,915.98
45	Nassau	3,559.43	4,332.99	2,763.95	803.22	976.84	776.01	130.13	70.98	8.19	447.73	13,869.47
46	Okaloosa	8,369.83	10,120.50	7,279.81	1,889.45	3,037.59	1,527.81	1,026.04	257.45	50.50	717.07	34,276.05
47	Okeechobee	1,509.92	1,604.89	1,235.61	453.40	802.75	529.80	367.93	7.68	1.64	198.05	6,711.67
48	Orange	47,652.37	61,521.01	47,673.30	7,349.66	16,697.87	11,935.82	22,334.96	3,323.83	457.74	3,876.75	222,823.31
49	Osceola	16,852.59	23,943.00	18,335.73	2,991.59	5,989.21	4,366.90	8,559.12	433.27	109.13	1,837.48	83,418.02
50	Palm Beach	38,181.89	51,510.01	44,366.45	11,704.35	18,613.29	9,716.18	17,919.97	1,183.42	355.91	4,246.90	197,798.37
51	Pasco	21,088.24	25,859.66	18,792.61	4,103.84	7,836.59	4,914.75	2,311.49	1,025.25	143.00	1,802.17	87,877.60
52	Pinellas	20,715.30	25,253.07	22,444.00	6,568.91	10,380.19	3,949.91	2,921.19	873.55	171.26	2,757.31	96,034.69
53	Polk	26,857.26	33,059.77	24,907.29	5,808.06	10,935.58	7,739.95	6,999.97	426.52	416.40	3,266.59	120,417.39
54	Putnam	2,700.86	2,714.86	1,673.10	714.06	1,148.84	652.31	384.30	15.75	4.68	316.76	10,325.52
55	St. Johns	12,019.97	15,329.80	11,227.91	2,915.37	5,998.78	3,985.20	329.59	446.23	91.82	871.16	53,215.83
56	St. Lucie	11,006.80	14,717.39	11,833.63	2,059.05	3,592.02	2,258.71	2,598.96	112.60	16.94	1,240.84	49,436.94
57	Santa Rosa	7,916.54	9,906.63	7,636.35	1,592.80	2,567.17	1,847.74	185.98	400.75	61.85	631.79	32,747.60
58	Sarasota	9,618.36	12,197.18	10,083.67	3,028.97	5,472.53	3,214.40	1,668.13	472.79	94.77	846.85	46,697.65
59	Seminole	15,996.78	19,443.09	15,976.88	4,153.43	8,340.68	5,381.83	2,313.98	294.10	40.67	1,814.40	73,755.84
60	Sumter	2,330.62	2,764.71	1,756.81	546.94	855.37	543.50	192.81	55.86	1.52	330.85	9,378.99
61	Suwannee	1,514.45	1,940.39	1,338.58	295.76	478.44	349.41	205.11	1.86	-	197.50	6,321.50
62	Taylor	762.77	784.83	478.91	204.34	253.04	115.80	-	12.84	-	51.49	2,664.02
63	Union	672.46	729.68	318.21	162.69	234.05	125.46	-	3.43	0.56	81.78	2,328.32
64	Volusia	16,134.17	19,317.39	13,298.37	3,987.51	6,385.08	4,755.00	2,059.06	595.37	34.94	2,202.70	68,769.59
65	Wakulla	1,388.61	1,566.00	1,118.57	452.48	402.46	287.74	7.73	29.47	13.76	93.04	5,359.86
66	Walton	3,087.67	3,329.51	2,613.74	772.66	881.08	377.38	477.34	11.97	3.08	140.88	11,695.31
67	Washington	948.21	962.15	612.39	226.36	303.76	247.66	12.94	38.00	14.92	65.11	3,431.50
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,587.41	14,359.29	28,248.19	289.18	908.34	485.61	84.81	-	-	1,129.65	52,092.48
99	Florida	666,783.34	842,095.23	666,253.05	159,951.92	274,874.24	173,016.01	175,545.03	22,762.82	4,484.37	70,072.18	3,055,838.19

FTE
FY2025-26 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,608.35	7,923.58	7,123.38	2,034.99	3,852.45	1,581.77	593.86	42.00	8.21	564.24	31,332.83
2	Baker	1,308.33	1,548.62	810.84	235.13	331.51	183.24	8.35	22.20	2.55	321.39	4,772.16
3	Bay	5,920.42	7,977.72	5,871.93	1,601.58	2,116.38	1,164.04	744.02	635.54	99.08	582.64	26,713.35
4	Bradford	815.87	853.37	511.88	262.21	370.72	207.52	2.46	17.18	1.78	121.91	3,164.90
5	Brevard	17,665.72	21,682.72	15,991.46	4,978.16	8,894.07	6,332.09	1,500.52	618.49	78.42	1,615.77	79,357.42
6	Broward	54,266.23	73,550.39	57,189.12	12,763.08	22,225.71	15,496.24	18,775.54	1,624.32	494.66	6,134.69	262,519.98
7	Calhoun	468.13	615.11	420.16	186.42	151.27	119.93	3.15	24.27	2.82	76.78	2,068.04
8	Charlotte	3,832.66	4,827.22	4,097.17	1,089.52	1,841.39	1,069.38	299.40	169.79	17.61	464.45	17,708.59
9	Citrus	4,301.63	5,050.94	3,648.72	889.66	1,440.57	605.11	91.11	94.73	5.14	518.31	16,645.92
10	Clay	8,433.37	10,610.12	9,311.43	3,123.28	5,025.19	2,262.51	662.14	296.48	31.10	1,096.80	40,852.42
11	Collier	9,804.02	13,385.16	10,506.14	2,337.24	4,497.50	3,278.99	4,895.51	666.97	93.32	1,017.80	50,482.65
12	Columbia	2,957.87	3,233.19	1,926.86	654.70	800.65	457.54	62.06	41.29	1.56	415.58	10,551.70
13	Dade	63,497.09	88,993.05	72,149.91	18,531.93	37,114.66	24,939.34	31,447.12	2,283.67	275.44	7,258.41	346,490.62
14	De Soto	1,069.19	1,386.74	971.75	241.88	289.37	210.83	209.98	3.82	0.24	148.86	4,532.66
15	Dixie	495.66	647.27	438.10	220.34	150.83	154.43	12.86	12.32	1.28	92.36	2,225.45
16	Duval	36,151.79	38,645.62	27,382.68	7,839.13	13,515.35	8,416.80	5,152.27	952.64	194.56	1,821.97	140,072.81
17	Escambia	10,303.28	11,159.86	7,516.43	2,329.68	3,804.39	2,769.46	513.04	159.67	107.07	1,188.77	39,851.65
18	Franklin	3,079.70	4,196.28	3,493.74	631.24	1,076.12	836.45	251.43	66.47	23.04	324.55	13,979.02
19	Franklin	291.65	336.45	176.27	68.09	116.11	60.72	21.13	12.14	1.32	33.94	1,117.82
20	Gadsden	1,165.80	1,329.10	1,046.73	240.30	294.17	220.42	147.91	33.81	3.89	82.40	4,564.53
21	Gilchrist	678.82	860.59	598.87	278.29	265.57	163.15	49.82	46.79	4.16	105.68	3,051.74
22	Glades	373.77	665.81	242.12	98.49	147.99	51.45	34.73	5.03	2.45	20.80	1,642.64
23	Gulf	480.11	563.31	457.56	96.23	173.74	106.18	19.26	38.40	2.73	18.93	1,956.45
24	Hamilton	412.69	478.88	354.50	60.02	70.24	63.84	86.42	3.92	3.62	52.31	1,586.44
25	Hardee	1,135.07	1,518.27	967.93	223.07	318.97	245.81	190.82	15.24	0.68	138.71	4,754.57
26	Hendry	3,122.19	4,474.73	3,135.94	435.15	848.50	613.01	535.38	30.46	16.81	574.22	13,786.39
27	Hernando	6,190.86	8,389.31	6,147.53	1,763.69	2,138.49	1,481.50	358.68	203.41	61.03	557.48	27,291.98
28	Highlands	3,019.99	3,962.42	2,819.84	774.29	1,059.39	706.46	312.28	43.37	14.33	403.20	13,115.57
29	Hillsborough	52,212.95	65,799.89	53,598.22	12,876.53	21,756.48	9,825.56	14,603.93	2,035.63	297.60	6,397.74	239,404.53
30	Holmes	904.84	1,069.51	681.62	141.35	190.00	153.37	6.45	1.05	1.45	98.56	3,248.20
31	Indian River	3,987.93	4,897.41	3,723.26	1,006.09	1,418.20	908.97	568.59	110.77	37.16	401.88	17,060.26
32	Jackson	1,498.12	1,763.39	1,055.22	460.91	385.08	193.20	44.20	75.94	3.54	205.52	5,685.12
33	Jefferson	208.42	196.50	169.41	47.49	69.22	41.68	37.89	8.24	-	9.99	788.84
34	Lafayette	269.24	280.42	201.69	96.26	110.33	72.10	39.64	1.11	1.16	58.85	1,130.80
35	Lake	12,980.45	15,667.99	10,820.43	2,932.33	4,213.07	3,017.66	1,293.71	322.07	22.18	1,436.94	52,706.83
36	Lee	22,705.35	29,781.41	22,252.42	3,764.04	7,197.92	6,014.41	10,156.23	704.53	73.38	2,530.11	105,179.80
37	Leon	8,709.08	10,104.40	7,632.21	2,472.24	2,889.23	1,866.31	474.39	178.86	19.21	631.39	34,977.32
38	Levy	1,595.74	1,718.03	909.90	475.92	513.64	303.78	118.72	11.30	18.88	177.20	5,843.11
39	Liberty	310.35	396.59	237.67	101.59	90.78	45.87	15.07	14.90	9.05	51.06	1,272.93
40	Madison	622.82	813.66	485.85	158.99	168.14	135.58	16.03	9.24	1.03	75.14	2,486.48
41	Manatee	11,806.25	15,049.15	10,549.02	3,219.10	4,699.61	3,260.14	3,320.44	203.15	82.32	1,061.81	53,250.99
42	Marion	11,403.64	13,403.35	9,819.11	2,449.45	3,730.66	2,856.53	1,534.92	754.81	122.34	1,563.23	47,638.04
43	Martin	3,596.10	5,583.42	5,006.00	1,102.95	1,601.34	860.26	1,340.78	51.34	148.56	537.03	19,827.78
44	Monroe	1,788.84	2,327.35	1,759.72	548.86	929.52	608.88	660.50	56.76	13.82	225.69	8,919.94
45	Nassau	3,545.51	4,526.87	2,818.72	803.64	1,017.91	791.59	130.67	72.28	8.41	455.37	14,170.97
46	Okaloosa	8,264.89	10,263.95	7,446.01	1,870.36	3,089.54	1,567.24	1,024.97	258.79	50.77	732.45	34,568.97
47	Okeechobee	1,510.73	1,613.34	1,229.36	455.48	801.86	525.80	367.87	7.56	1.65	195.82	6,709.47
48	Orange	47,663.46	62,476.47	49,203.01	7,421.14	16,937.07	12,312.37	22,431.54	3,357.60	463.36	3,972.50	226,238.52
49	Osceola	16,936.99	24,875.98	19,007.63	3,014.42	6,199.39	4,500.22	8,679.33	443.20	111.72	1,890.56	85,659.44
50	Palm Beach	37,814.81	51,825.32	45,078.32	11,642.93	18,752.78	9,910.30	17,843.54	1,197.79	365.14	4,301.66	198,732.59
51	Pasco	20,743.35	26,172.66	19,531.39	4,071.07	7,933.62	5,124.85	2,314.85	1,038.46	145.14	1,887.83	88,963.22
52	Pinellas	20,287.84	25,490.01	22,194.60	6,465.08	10,456.94	3,920.07	2,865.77	863.32	169.44	2,719.63	95,432.70
53	Polk	27,119.32	33,323.46	25,800.39	5,879.43	11,002.59	8,001.17	7,048.51	432.79	426.77	3,371.85	122,406.28
54	Putnam	2,712.30	2,742.16	1,665.04	710.09	1,164.16	645.13	384.58	15.77	4.57	312.93	10,356.73
55	St. Johns	11,982.92	15,917.61	11,575.40	2,926.94	6,247.46	4,107.20	332.59	455.72	93.67	895.80	54,535.31
56	St. Lucie	11,032.53	15,039.13	12,442.26	2,078.77	3,675.11	2,381.56	2,628.48	115.82	17.56	1,284.73	50,695.95
57	Santa Rosa	7,920.17	10,247.21	7,754.73	1,599.41	2,651.12	1,877.26	186.69	407.18	62.89	642.77	33,349.43
58	Sarasota	9,533.44	12,288.12	10,303.50	3,019.03	5,503.18	3,284.69	1,661.01	475.93	94.99	865.75	47,029.64
59	Seminole	15,840.16	19,863.47	16,703.91	4,134.81	8,539.11	5,621.06	2,331.98	298.35	41.14	1,891.28	75,265.27
60	Sumter	2,293.87	2,855.99	1,753.00	544.58	881.46	540.47	193.87	55.89	1.61	329.37	9,450.11
61	Suwannee	1,453.79	2,001.19	1,339.13	283.37	490.53	348.60	201.95	1.94	-	197.90	6,318.40
62	Taylor	731.28	798.86	483.90	194.50	256.57	116.06	-	12.07	-	53.25	2,646.49
63	Union	671.68	766.12	302.59	160.52	242.54	120.48	-	3.36	0.63	78.15	2,346.07
64	Volusia	16,213.44	19,964.73	13,474.76	4,023.45	6,593.29	4,814.93	2,072.17	604.28	35.35	2,218.34	70,014.74
65	Wakulla	1,375.60	1,626.53	1,121.89	455.73	417.58	287.83	7.70	29.79	13.79	93.69	5,430.13
66	Walton	3,157.87	3,412.65	2,609.00	792.59	908.35	376.38	486.27	12.51	3.13	140.56	11,899.31
67	Washington	964.03	1,006.32	603.43	230.05	314.62	242.96	12.92	38.35	15.63	63.61	3,491.92
68		-	-	-	-	-	-	-	-	-	-	-
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,481.79	14,363.64	28,641.47	285.30	913.62	491.87	83.78	-	-	1,143.86	52,405.33
99	Florida	661,531.63	853,675.98	678,989.64	159,126.08	278,334.61	176,092.31	174,585.37	22,903.87	4,529.94	71,058.69	3,080,828.12

FTE
FY2026-27 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,371.62	8,162.47	7,136.62	1,986.45	3,952.22	1,590.84	585.33	40.93	8.32	560.38	31,395.18
2	Baker	1,313.71	1,532.67	813.33	236.48	327.96	183.25	8.30	22.25	2.54	317.64	4,758.13
3	Bay	5,693.51	8,168.52	5,914.73	1,535.07	2,165.48	1,174.16	735.27	636.53	99.79	586.61	26,709.67
4	Bradford	809.98	882.44	518.47	259.34	378.89	208.35	2.62	17.01	1.91	121.89	3,200.90
5	Brevard	17,504.70	22,167.99	16,282.41	4,950.36	9,093.00	6,447.56	1,500.89	624.08	79.34	1,638.90	80,289.23
6	Broward	53,491.30	73,663.12	57,740.17	12,665.68	22,208.65	15,614.42	18,512.79	1,616.98	493.78	6,159.40	262,166.29
7	Calhoun	448.46	629.47	405.22	179.94	155.60	114.71	3.08	23.57	2.68	74.07	2,036.80
8	Charlotte	3,791.80	4,989.31	4,138.03	1,080.04	1,898.89	1,082.38	299.23	170.65	17.73	469.55	17,937.61
9	Citrus	4,228.00	5,267.37	3,620.23	876.72	1,494.47	599.27	90.22	95.84	5.18	510.74	16,788.04
10	Clay	8,407.59	10,868.10	9,306.32	3,125.67	5,141.93	2,264.93	665.05	297.16	31.02	1,094.22	41,201.99
11	Collier	9,769.30	13,834.96	10,409.37	2,320.67	4,652.63	3,242.56	4,910.26	670.52	92.26	1,000.25	50,902.78
12	Columbia	2,900.11	3,346.30	1,891.73	640.40	826.98	445.00	61.30	40.64	1.57	405.08	10,559.11
13	Dade	61,889.77	90,143.54	71,547.38	17,960.66	37,372.46	24,598.28	30,673.01	2,255.79	272.62	7,170.50	343,884.01
14	De Soto	1,066.17	1,394.82	953.16	241.98	289.98	201.86	209.15	3.79	0.28	149.41	4,510.60
15	Dixie	508.21	654.61	416.03	221.50	153.10	146.86	12.88	12.58	1.19	87.21	2,214.17
16	Duval	35,707.26	39,562.55	27,664.91	7,743.89	13,743.26	8,451.68	5,125.99	954.86	195.25	1,822.54	140,972.19
17	Escambia	10,151.90	11,355.27	7,488.60	2,289.57	3,865.34	2,747.29	508.82	157.60	106.44	1,178.34	39,849.17
18	Franklin	3,074.68	4,231.27	3,472.80	632.13	1,083.87	834.39	249.62	65.78	22.83	321.09	13,988.46
19	Franklin	290.25	337.80	171.39	64.80	116.27	58.44	21.23	12.36	1.14	33.08	1,106.76
20	Gadsden	1,120.85	1,353.81	1,014.08	230.05	297.20	209.44	141.79	32.85	3.75	77.92	4,481.74
21	Gilchrist	672.68	883.41	616.57	274.64	273.78	162.55	50.56	47.80	4.15	106.36	3,092.50
22	Glades	382.69	651.65	242.36	98.88	141.05	50.18	34.44	4.77	2.42	20.77	1,629.21
23	Gulf	473.92	562.72	460.08	95.44	171.59	106.07	18.68	38.30	2.38	18.10	1,947.28
24	Hamilton	415.24	477.39	354.08	60.07	69.28	62.32	86.30	4.00	3.59	52.58	1,584.85
25	Hardee	1,102.18	1,527.55	929.73	219.64	320.22	238.61	184.91	14.95	0.68	133.14	4,671.61
26	Hendry	3,067.51	4,530.00	3,137.64	427.05	853.49	613.79	524.58	30.11	16.86	572.51	13,773.54
27	Hernando	6,113.19	8,762.71	6,162.21	1,746.45	2,234.85	1,488.11	359.14	203.48	60.78	550.68	27,681.60
28	Highlands	2,904.60	4,096.56	2,773.46	747.08	1,090.22	693.76	304.04	43.27	14.22	396.69	13,063.90
29	Hillsborough	51,893.17	67,568.36	53,440.28	12,815.51	22,263.11	9,814.04	14,584.60	2,040.14	298.52	6,357.06	241,074.79
30	Holmes	882.14	1,112.77	646.42	138.83	196.15	145.30	6.47	1.12	1.33	92.38	3,222.91
31	Indian River	3,987.89	4,951.12	3,683.23	1,002.05	1,430.70	897.54	565.97	110.23	36.42	400.47	17,065.62
32	Jackson	1,471.30	1,774.04	1,047.28	452.82	386.00	190.75	43.79	75.34	3.47	202.27	5,647.06
33	Jefferson	201.42	201.18	172.79	44.30	67.18	39.77	36.18	7.89	-	9.81	780.52
34	Lafayette	264.03	288.36	199.37	93.90	112.96	70.29	39.17	1.02	1.03	58.73	1,128.86
35	Lake	12,985.49	16,433.29	10,824.78	2,949.35	4,421.50	3,012.98	1,306.81	326.04	22.34	1,428.19	53,710.77
36	Lee	22,769.14	30,635.91	22,281.12	3,790.03	7,409.28	6,008.34	10,226.35	709.71	73.75	2,512.74	106,416.37
37	Leon	8,540.92	10,404.47	7,645.41	2,429.65	2,966.43	1,870.87	472.12	178.32	19.38	629.42	35,156.99
38	Levy	1,609.61	1,778.54	885.74	475.89	524.85	292.23	118.26	11.27	22.48	170.16	5,889.03
39	Liberty	280.59	427.36	223.72	93.14	99.25	43.69	13.73	15.64	9.52	47.80	1,254.44
40	Madison	640.00	804.73	497.85	162.52	164.89	138.27	16.59	9.29	1.11	75.92	2,511.17
41	Manatee	11,758.39	15,423.83	10,496.72	3,208.18	4,811.47	3,249.42	3,324.44	202.04	82.62	1,055.11	53,612.22
42	Marion	11,331.07	14,048.07	9,521.62	2,432.21	3,907.99	2,759.05	1,532.71	752.36	122.55	1,481.97	47,889.60
43	Martin	3,611.71	5,636.59	5,143.05	1,102.66	1,614.14	885.48	1,337.36	52.23	149.30	545.79	20,078.31
44	Monroe	1,745.85	2,355.85	1,762.85	532.37	939.82	609.17	653.01	56.20	13.63	225.14	8,893.89
45	Nassau	3,573.16	4,698.64	2,892.02	807.04	1,053.77	813.27	133.34	73.23	8.49	464.62	14,517.58
46	Okaloosa	8,158.68	10,478.38	7,518.81	1,851.25	3,155.65	1,579.97	1,020.84	260.63	51.05	737.29	34,812.55
47	Okeechobee	1,486.52	1,672.65	1,211.14	446.17	822.46	517.20	365.00	7.84	1.60	192.69	6,723.27
48	Orange	47,526.02	64,183.66	49,615.79	7,459.30	17,381.67	12,425.93	22,479.78	3,382.88	466.15	3,993.26	228,914.44
49	Osceola	17,151.79	25,719.67	19,490.94	3,055.25	6,389.72	4,586.73	8,786.69	449.22	113.00	1,925.44	87,668.45
50	Palm Beach	37,466.59	52,925.15	44,705.72	11,543.47	19,172.09	9,854.42	17,746.08	1,204.94	368.33	4,249.94	199,236.73
51	Pasco	20,626.43	27,010.22	19,290.85	4,057.68	8,201.77	5,097.09	2,318.46	1,040.49	144.60	1,846.43	89,634.02
52	Pinellas	19,915.64	25,818.51	21,876.46	6,343.58	10,544.36	3,866.53	2,815.47	849.92	167.45	2,657.48	94,855.40
53	Polk	27,181.57	34,155.34	26,077.61	5,905.86	11,237.88	8,065.97	7,074.53	436.68	433.88	3,375.72	123,945.04
54	Putnam	2,661.92	2,868.89	1,605.31	692.99	1,210.28	618.98	380.36	15.78	4.77	301.18	10,360.46
55	St. Johns	12,140.83	16,260.55	12,072.48	2,976.99	6,399.43	4,287.38	338.82	466.08	96.63	934.21	55,973.40
56	St. Lucie	11,009.66	15,688.70	12,609.07	2,081.62	3,825.86	2,414.89	2,650.31	116.49	17.71	1,305.94	51,720.25
57	Santa Rosa	7,915.00	10,509.82	7,918.41	1,598.93	2,716.64	1,911.67	187.16	412.05	63.54	650.63	33,883.85
58	Sarasota	9,456.91	12,496.87	10,374.63	3,002.48	5,586.37	3,302.45	1,659.28	477.76	95.99	866.24	47,318.98
59	Seminole	15,588.43	20,391.25	17,161.84	4,103.68	8,783.72	5,772.22	2,336.67	303.30	41.45	1,926.17	76,408.73
60	Sumter	2,298.10	2,925.44	1,784.76	545.20	904.19	549.40	194.17	56.91	1.51	334.27	9,593.95
61	Suwannee	1,443.26	2,045.43	1,294.14	281.28	493.79	336.67	198.53	1.84	-	187.03	6,281.97
62	Taylor	714.56	801.89	471.70	190.45	259.07	111.59	-	11.97	-	50.51	2,611.74
63	Union	654.71	780.39	310.20	158.51	243.03	122.09	-	3.45	0.62	80.13	2,353.13
64	Volusia	15,994.19	20,857.39	13,514.65	3,975.35	6,879.61	4,822.39	2,075.14	610.46	35.32	2,207.93	70,972.43
65	Wakulla	1,337.56	1,678.76	1,138.80	454.08	431.51	291.01	7.76	29.62	13.76	94.60	5,477.46
66	Walton	3,197.58	3,559.71	2,571.70	806.95	950.59	370.82	493.99	12.92	3.18	138.06	12,105.50
67	Washington	949.99	1,058.92	592.90	227.15	330.57	237.16	12.95	38.90	15.33	61.89	3,525.76
69	FAMU	168.40	237.93	170.23	7.00	15.81	12.24	-	-	-	1.19	612.80
70	FAU PB	207.87	346.52	670.34	26.03	34.50	8.51	7.38	-	-	-	1,301.15
71	FAU STL	510.22	752.61	1.00	55.20	94.59	2.86	39.84	1.00	-	-	1,457.32
72	FSU Brow	341.92	169.70	-	74.04	86.67	5.08	29.43	-	-	-	706.84
73	FSU Leon	406.70	588.91	485.54	35.90	101.11	80.00	4.94	-	-	86.69	1,789.79
74	UF	194.37	400.22	368.35	23.33	117.01	111.02	-	-	2.00	15.66	1,231.96
75	FLVS	6,352.60	14,634.49	28,607.40	278.96	929.00	490.77	82.89	-	-	1,142.68	52,518.79
99	Florida	655,275.08	873,599.46	680,456.13	157,699.78	284,041.10	176,324.56	173,596.85	22,951.65	4,548.51	70,750.49	3,099,243.61