

Public Schools PreK-12 Education Estimating Conference Executive Summary

February 13, 2017

The Public Schools PreK-12 Education Estimating Conference met on February 13, 2017, to adopt an updated PreK-12 Full-Time Equivalent (FTE) enrollment forecast through Fiscal Year 2021-22. Data updates included revisions to the 2016-17 3rd Calculation FTE enrollment estimate to take into account FTE enrollment that was not reported correctly in ten districts (see BaseR2 relative to BaseR1 in the Enrollment Estimating Conference Summary), 2017-18 FTE enrollment forecasts provided by the districts, information related to the 2015-16 non-promotions, and Tax Credit Scholarship enrollment from the 2016-17 February Quarterly Report.

Overall, the 2017-18 FTE enrollment forecast based on district requests is lower than the December 2016 Conference forecast. As a result, the new long term FTE enrollment forecast for 2018-19 and beyond is also slightly lower. Most of the long-term decrease is a result of the slightly lower revised 2016-17 FTE enrollment (R2 in the tables below) with smaller grade progression ratios than estimated in December, combined with the 2017-18 FTE enrollment forecast based on district requests as the new long-term base.

As a general caution, FTE enrollment data for 2013-14 forward are not comparable to prior years. This is due to the use of recalibrated FTE enrollment as required by the 2013 statutory change described below.

Comparison to Prior Forecast...

The new 2017-18 PreK-12 FTE enrollment forecast is -824.58 FTE lower (-0.03%) than the forecast adopted in December 2016. This small difference is due to districts suggesting changes to the December forecast that are based on local knowledge. Additionally, there are significant differences in the new 2017-18 FTE enrollment forecast by program category. Most notable is a decline of 8,040.32 FTE in PK-12 Basic programs and an increase of 7,836.20 FTE in the English for Speakers of Other Languages (ESOL) program.

Table 1 on the following page shows a summary of the forecast by program category, while Table 2 displays total FTE enrollment by year, and Table 3 illustrates the differences between the December 2016 and February 2017 forecasts.

Key Assumptions, Analysis and Trends Underlying the New Forecast...

- **FTE Enrollment Capped at 1.0** — Beginning with the 2013-14 fiscal year, the statutes required that a student's FTE enrollment be capped at 1.0 or "recalibrated". There is an exception for summer instruction provided through the Department of Juvenile Justice, as well as a requirement that Florida Virtual School (FLVS) part-time (PT) courses held on school campuses be reported by the school district with a commensurate FTE enrollment allocation. Comparisons to prior years are difficult to make.
- **Tax Credit Scholarship Program** — For the February 2017 Education Estimating Conference, Tax Credit Scholarships were updated for the 2016-17 February Quarterly Report. The 2016-17 Tax Credit Scholarship data show an increase in the number of scholarships since October 2016.
- **English for Speakers of Other Languages (ESOL) Program** — The 2016-17 3rd Calculation showed a significant increase in ESOL FTE enrollment compared to the 2016-17 Appropriation due to a new assessment tool, ACCESS for ELLs 2.0. For the 2017-18 FTE enrollment forecast, districts requested a shift of an additional 7,836.20 FTE to the ESOL program relative to the December 2016 Conference forecast. For the February 2017 Education Estimating Conference, the conference held this higher distribution of the ESOL program enrollment constant throughout the forecast series. The justifications provided by the districts for the 2017-18 ESOL program enrollment increases will be analyzed in greater detail by DOE and EDR, with the results presented at the next conference.

Table 1. February 2017 Forecast Summary							
Program Category	2015-16 Final Calc	2016-17 R2	2017-18 Forecast	2018-19 Forecast	2019-20 Forecast	2020-21 Forecast	2021-22 Forecast
101 Basic Non-ESE PK-3	623,850.63	608,892.89	604,494.01	600,787.57	603,357.11	608,568.03	616,433.64
102 Basic Non-ESE 4-8	762,516.79	772,394.27	786,535.23	802,739.69	812,465.13	813,722.73	815,391.14
103 Basic Non-ESE 9-12	607,743.20	609,517.06	611,515.16	614,462.05	618,380.65	633,074.88	644,844.92
111 Basic ESE PK-3	153,196.70	157,023.68	156,579.44	155,703.22	156,271.87	157,289.79	159,130.84
112 Basic ESE 4-8	233,428.46	240,537.00	244,982.77	249,986.72	252,805.19	252,909.43	253,069.67
113 Basic ESE 9-12	137,178.53	138,579.30	139,309.23	139,971.93	140,813.66	144,208.42	146,683.38
130 ESOL	173,277.88	186,942.24	195,248.51	195,840.51	197,044.66	198,724.91	201,061.01
254 ESE Level IV	19,517.39	20,495.43	20,774.36	20,974.70	21,124.09	21,360.02	21,626.57
255 ESE Level V	3,778.35	3,741.79	3,827.26	3,866.27	3,882.93	3,925.45	3,968.29
300 Career Ed	64,426.90	63,127.87	64,111.49	64,468.53	64,745.29	66,212.42	67,353.63
Group 1 FTE	2,517,914.31	2,526,944.20	2,543,415.84	2,563,651.18	2,584,093.61	2,609,773.28	2,635,553.59
Group 2 FTE	261,000.52	274,307.33	283,961.62	285,150.01	286,796.97	290,222.80	294,009.50
ESE FTE	547,099.43	560,377.20	565,473.06	570,502.84	574,897.74	579,693.11	584,478.75
Districts 1-74 FTE	2,746,795.33	2,770,497.59	2,796,226.90	2,817,032.22	2,838,511.55	2,866,801.19	2,895,488.87
FLVS FTE	32,119.50	30,753.94	31,150.56	31,768.97	32,379.03	33,194.89	34,074.22
Total FTE	2,778,914.83	2,801,251.53	2,827,377.46	2,848,801.19	2,870,890.58	2,899,996.08	2,929,563.09

Table 2. Historical and Forecasted Total FTE Enrollment				
Based on Recalibrated FTE	Fiscal Year	Total PK-12 FTE	Change	% Change
	2005-2006	2,641,121.29	31,527.35	1.21%
	2006-2007	2,638,331.10	-2,790.19	-0.11%
	2007-2008	2,631,277.10	-7,054.00	-0.27%
	2008-2009	2,617,371.52	-13,905.58	-0.53%
	2009-2010	2,629,327.35	11,955.83	0.46%
	2010-2011	2,642,510.78	13,183.43	0.50%
	2011-2012	2,667,058.44	24,547.66	0.93%
	2012-2013	2,700,982.35	33,923.91	1.27%
	2013-2014	2,705,147.80		
	2014-2015	2,743,239.29	38,091.49	1.41%
	2015-2016	2,778,914.83	35,675.54	1.30%
	2016-2017 R2	2,801,251.53	22,336.70	0.80%
	2017-2018 Forecast	2,827,377.46	26,125.93	0.93%
	2018-2019 Forecast	2,848,801.19	21,423.73	0.76%
	2019-2020 Forecast	2,870,890.58	22,089.39	0.78%
2020-2021 Forecast	2,899,996.08	29,105.50	1.01%	
2021-2022 Forecast	2,929,563.09	29,567.01	1.02%	

Table 3. Comparison of December 2016 and February 2017 Forecasts				
	December 2016 Forecast	February 2017 Forecast	Difference	% Diff
2016-17 R1 vs. R2	2,801,408.03	2,801,251.53	-156.50	-0.01%
2017-18	2,828,202.04	2,827,377.46	-824.58	-0.03%
2018-19	2,850,053.34	2,848,801.19	-1,252.15	-0.04%
2019-20	2,872,224.90	2,870,890.58	-1,334.32	-0.05%
2020-21	2,901,655.53	2,899,996.08	-1,659.45	-0.06%
2021-22	2,931,889.40	2,929,563.09	-2,326.31	-0.08%

General Notes...

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

Group 1

- Three for basic education students who are not exceptional education students (101: for PreK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation (1st Calc) – This calculation is completed immediately after the annual legislative session. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (2) Second Calculation (2nd Calc) – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. FTE student enrollment is the forecast used by the Legislature for the General Appropriations Act.
- (3) Third Calculation (3rd Calc) – This calculation includes the July and October actual FTE student enrollment surveys and the February and June estimated FTE enrollment. It is available in November.
- (4) Fourth Calculation (4th Calc) – This calculation includes July, October, and February actual FTE student enrollment surveys and the June estimated FTE enrollment. It is available in March.
- (5) Final Calculation – This calculation includes the actual final FTE student enrollment surveys for all four counts (July, October, February, and June) and is available in September or October of the next fiscal year.

Among other changes, the Conference may adopt forecasts that include revised FTE enrollment estimates due to known errors in district reported data in the five calculations above. These revisions are numbered as they are updated. For example, the 2016-17 FTE enrollment estimate has been revised twice since the third calculation. 2016-17 "R1" was incorporated by the December 2016 Conference and "R2" was incorporated by the February 2017 Conference.

'PreK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

CONFERENCE REPORT FOR
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE
FLORIDA SCHOOL DISTRICT PROGRAMS
UNWEIGHTED FULL-TIME EQUIVALENT (FTE) STUDENT ENROLLMENT

Estimating Conference
Monday, February 13, 2017

Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22

Presented with FY2015-16 Final, FY2016-17 Approp, FY2016-17 3rd Calc, and FY2016-17 Forecast Base Revisions

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22
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School District PreK-12 Programs
February 13, 2017

	FY2015-16	FY2016-17	FY2016-17	FY2016-17	FY2016-17	FY2017-18	FY2017-18	Change from	Change from	Change from	Change from	Change from	Change from
	Final	Approp	3rd Calc	BaseR1	BaseR2	Forecast	Forecast	Final 2015-16 to	FY2016-17 Approp to	2016-17 BaseR1 to	FY2016-17 3rd Calc to	FY2016-17 BaseR2 to	FY2017-18 12/08/16 to
				12/8/2016	2/13/2017	12/8/2016	2/13/2017	FY2016-17 BaseR2 (5-1)	FY2016-17 BaseR2 (5-2)	2016-17 BaseR2 (5-4)	FY2017-18 Forecast (7-3)	FY2017-18 Forecast (7-5)	FY2017-18 02/13/17 (7-6)
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -	- 8 -	- 9 -	- 10 -	- 11 -	- 12 -	- 13 -
PK-12 Basic													
PK-3	623,850.63	622,843.43	608,925.53	608,925.53	608,892.89	604,717.51	604,494.01	(14,957.74)	(13,950.54)	(32.64)	(4,431.52)	(4,398.88)	(223.50)
4-8	762,516.79	781,974.93	772,344.98	772,344.98	772,394.27	791,336.75	786,535.23	9,877.48	(9,580.66)	49.29	14,190.25	14,140.96	(4,801.52)
9-12	607,743.20	609,758.04	609,654.54	609,654.54	609,517.06	614,530.46	611,515.16	1,773.86	(240.98)	(137.48)	1,860.62	1,998.10	(3,015.30)
Total PK-12 Basic Non-ESE	1,994,110.62	2,014,576.40	1,990,925.05	1,990,925.05	1,990,804.22	2,010,584.72	2,002,544.40	(3,306.40)	(23,772.18)	(120.83)	11,619.35	11,740.18	(8,040.32)
PK-3 ESE in Basic	153,196.70	152,508.17	156,885.42	157,132.32	157,023.68	156,091.30	156,579.44	3,826.98	4,515.51	(108.64)	(305.98)	(444.24)	488.14
4-8 ESE in Basic	233,428.46	238,321.85	240,120.18	240,809.25	240,537.00	246,497.54	244,982.77	7,108.54	2,215.15	(272.25)	4,862.59	4,445.77	(1,514.77)
9-12 ESE in Basic	137,178.53	138,254.36	138,338.99	138,732.94	138,579.30	139,810.06	139,309.23	1,400.77	324.94	(153.64)	970.24	729.93	(500.83)
Total ESE Basic	523,803.69	529,084.38	535,344.59	536,674.51	536,139.98	542,398.90	540,871.44	12,336.29	7,055.60	(534.53)	5,526.85	4,731.46	(1,527.46)
Total PK-12 Basic	2,517,914.31	2,543,660.78	2,526,269.64	2,527,599.56	2,526,944.20	2,552,983.62	2,543,415.84	9,029.89	(16,716.58)	(655.36)	17,146.20	16,471.64	(9,567.78)
ESOL	173,277.88	175,642.81	186,918.40	186,918.40	186,942.24	187,412.31	195,248.51	13,664.36	11,299.43	23.84	8,330.11	8,306.27	7,836.20
Exceptional Student Education													
ESE Support Level IV	19,517.39	19,773.82	20,475.69	20,528.43	20,495.43	20,762.06	20,774.36	978.04	721.61	(33.00)	298.67	278.93	12.30
ESE Support Level V	3,778.35	3,833.15	3,720.79	3,737.00	3,741.79	3,793.07	3,827.26	(36.56)	(91.36)	4.79	106.47	85.47	34.19
Total	23,295.74	23,606.97	24,196.48	24,265.43	24,237.22	24,555.13	24,601.62	941.48	630.25	(28.21)	405.14	364.40	46.49
Total ESE (ESE and ESE Basic)	547,099.43	552,691.35	559,541.07	560,939.94	560,377.20	566,954.03	565,473.06	13,277.77	7,685.85	(562.74)	5,931.99	5,095.86	(1,480.97)
Career Education	64,426.90	65,051.29	62,624.64	62,624.64	63,127.87	63,250.98	64,111.49	(1,299.03)	(1,923.42)	503.23	1,486.85	983.62	860.51
Total Group Two	261,000.52	264,301.07	273,739.52	273,808.47	274,307.33	275,218.42	283,961.62	13,306.81	10,006.26	498.86	10,222.10	9,654.29	8,743.20
Total	2,778,914.83	2,807,961.85	2,800,009.16	2,801,408.03	2,801,251.53	2,828,202.04	2,827,377.46	22,336.70	(6,710.32)	(156.50)	27,368.30	26,125.93	(824.58)
<i>Districts 1-74</i>	<i>2,746,795.33</i>	<i>2,775,312.15</i>	<i>2,769,212.50</i>	<i>2,770,611.37</i>	<i>2,770,497.59</i>	<i>2,796,612.90</i>	<i>2,796,226.90</i>	<i>23,702.26</i>	<i>(4,814.56)</i>	<i>(113.78)</i>	<i>27,014.40</i>	<i>25,729.31</i>	<i>(386.00)</i>
<i>FLVS</i>	<i>32,119.50</i>	<i>32,649.70</i>	<i>30,796.66</i>	<i>30,796.66</i>	<i>30,753.94</i>	<i>31,589.14</i>	<i>31,150.56</i>	<i>(1,365.56)</i>	<i>(1,895.76)</i>	<i>(42.72)</i>	<i>353.90</i>	<i>396.62</i>	<i>(438.58)</i>

UNWEIGHTED FTE
Forecasts of Student Enrollment (UFTE) for Florida School Districts - FY2017-18 through FY2021-22
Presented with FY2015-16 Final, FY2016-17 Approp, FY2016-17 3rd Calc, and FY2016-17 Forecast Base Revisions
School District PreK-12 Programs
February 13, 2017

	FY2015-16	FY2016-17	FY2016-17	FY2016-17	FY2016-17	FY2017-18	FY2017-18	Change from Final 2015-16 to FY2016-17 BaseR2	Change from FY2016-17 Approp to FY2016-17 BaseR2	Change from 2016-17 BaseR1 to 2016-17 BaseR2	Change from FY2016-17 3rd Calc to FY2017-18 Forecast	Change from FY2016-17 BaseR2 to FY2017-18 Forecast	Change from FY2017-18 Forecast to 12/08/16 to FY2017-18 02/13/17
	Final	Approp	3rd Calc	BaseR1	BaseR2	Forecast	Forecast	(5-1) (- 8 -	(5-2) (- 9 -	(5-4) (- 10 -	(7-3) (- 11 -	(7-5) (- 12 -	(7-6) (- 13 -
	- 1 -	- 2 -	- 3 -	- 4 -	- 5 -	- 6 -	- 7 -						
PK-12 Basic													
PK-3	623,850.63	622,843.43	608,925.53	608,925.53	608,892.89	604,717.51	604,494.01	-2.4%	-2.2%	0.0%	-0.7%	-0.7%	0.0%
4-8	762,516.79	781,974.93	772,344.98	772,344.98	772,394.27	791,336.75	786,535.23	1.3%	-1.2%	0.0%	1.8%	1.8%	-0.6%
9-12	607,743.20	609,758.04	609,654.54	609,654.54	609,517.06	614,530.46	611,515.16	0.3%	0.0%	0.0%	0.3%	0.3%	-0.5%
Total PK-12 Basic Non-ESE	1,994,110.62	2,014,576.40	1,990,925.05	1,990,925.05	1,990,804.22	2,010,584.72	2,002,544.40	-0.2%	-1.2%	0.0%	0.6%	0.6%	-0.4%
PK-3 ESE in Basic	153,196.70	152,508.17	156,885.42	157,132.32	157,023.68	156,091.30	156,579.44	2.5%	3.0%	-0.1%	-0.2%	-0.3%	0.3%
4-8 ESE in Basic	233,428.46	238,321.85	240,120.18	240,809.25	240,537.00	246,497.54	244,982.77	3.0%	0.9%	-0.1%	2.0%	1.8%	-0.6%
9-12 ESE in Basic	137,178.53	138,254.36	138,338.99	138,732.94	138,579.30	139,810.06	139,309.23	1.0%	0.2%	-0.1%	0.7%	0.5%	-0.4%
Total ESE Basic	523,803.69	529,084.38	535,344.59	536,674.51	536,139.98	542,398.90	540,871.44	2.4%	1.3%	-0.1%	1.0%	0.9%	-0.3%
Total PK-12 Basic	2,517,914.31	2,543,660.78	2,526,269.64	2,527,599.56	2,526,944.20	2,552,983.62	2,543,415.84	0.4%	-0.7%	0.0%	0.7%	0.7%	-0.4%
ESOL	173,277.88	175,642.81	186,918.40	186,918.40	186,942.24	187,412.31	195,248.51	7.9%	6.4%	0.0%	4.5%	4.4%	4.2%
Exceptional Student Education													
ESE Support Level IV	19,517.39	19,773.82	20,475.69	20,528.43	20,495.43	20,762.06	20,774.36	5.0%	3.6%	-0.2%	1.5%	1.4%	0.1%
ESE Support Level V	3,778.35	3,833.15	3,720.79	3,737.00	3,741.79	3,793.07	3,827.26	-1.0%	-2.4%	0.1%	2.9%	2.3%	0.9%
Total	23,295.74	23,606.97	24,196.48	24,265.43	24,237.22	24,555.13	24,601.62	4.0%	2.7%	-0.1%	1.7%	1.5%	0.2%
Total ESE (ESE and ESE Basic)	547,099.43	552,691.35	559,541.07	560,939.94	560,377.20	566,954.03	565,473.06	2.4%	1.4%	-0.1%	1.1%	0.9%	-0.3%
Career Education	64,426.90	65,051.29	62,624.64	62,624.64	63,127.87	63,250.98	64,111.49	-2.0%	-3.0%	0.8%	2.4%	1.6%	1.4%
Total Group Two	261,000.52	264,301.07	273,739.52	273,808.47	274,307.33	275,218.42	283,961.62	5.1%	3.8%	0.2%	3.7%	3.5%	3.2%
Total	2,778,914.83	2,807,961.85	2,800,009.16	2,801,408.03	2,801,251.53	2,828,202.04	2,827,377.46	0.8%	-0.2%	0.0%	1.0%	0.9%	0.0%
Districts 1-74	2,746,795.33	2,775,312.15	2,769,212.50	2,770,611.37	2,770,497.59	2,796,612.90	2,796,226.90	0.9%	-0.2%	0.0%	1.0%	0.9%	0.0%
FLVS	32,119.50	32,649.70	30,796.66	30,796.66	30,753.94	31,589.14	31,150.56	-4.3%	-5.8%	-0.1%	1.1%	1.3%	-1.4%

UNWEIGHTED FTE

Long-Term Projected FTE Student Enrollment for Florida School Districts

School District PreK-12 Programs

February 13, 2017

	FY2015-16 Final - 1 -	FY2016-17 BaseR2 2/13/2017 - 2 -	FY2017-18 Forecast 2/13/2017 - 3 -	FY2018-19 Forecast 2/13/2017 - 4 -	FY2019-20 Forecast 2/13/2017 - 5 -	FY2020-21 Forecast 2/13/2017 - 6 -	FY2021-22 Forecast 2/13/2017 - 7 -
PK-12 Basic							
PK-3	623,850.63	608,892.89	604,494.01	600,787.57	603,357.11	608,568.03	616,433.64
4-8	762,516.79	772,394.27	786,535.23	802,739.69	812,465.13	813,722.73	815,391.14
9-12	607,743.20	609,517.06	611,515.16	614,462.05	618,380.65	633,074.88	644,844.92
Total PK-12 Basic Non-ESE	1,994,110.62	1,990,804.22	2,002,544.40	2,017,989.31	2,034,202.89	2,055,365.64	2,076,669.70
PK-3 ESE in Basic	153,196.70	157,023.68	156,579.44	155,703.22	156,271.87	157,289.79	159,130.84
4-8 ESE in Basic	233,428.46	240,537.00	244,982.77	249,986.72	252,805.19	252,909.43	253,069.67
9-12 ESE in Basic	137,178.53	138,579.30	139,309.23	139,971.93	140,813.66	144,208.42	146,683.38
Total ESE Basic	523,803.69	536,139.98	540,871.44	545,661.87	549,890.72	554,407.64	558,883.89
Total PK-12 Basic	2,517,914.31	2,526,944.20	2,543,415.84	2,563,651.18	2,584,093.61	2,609,773.28	2,635,553.59
ESOL	173,277.88	186,942.24	195,248.51	195,840.51	197,044.66	198,724.91	201,061.01
Exceptional Student Education							
ESE Support Level IV	19,517.39	20,495.43	20,774.36	20,974.70	21,124.09	21,360.02	21,626.57
ESE Support Level V	3,778.35	3,741.79	3,827.26	3,866.27	3,882.93	3,925.45	3,968.29
Total	23,295.74	24,237.22	24,601.62	24,840.97	25,007.02	25,285.47	25,594.86
Total ESE (ESE and ESE Basic)	547,099.43	560,377.20	565,473.06	570,502.84	574,897.74	579,693.11	584,478.75
Career Education	64,426.90	63,127.87	64,111.49	64,468.53	64,745.29	66,212.42	67,353.63
Total Group Two	261,000.52	274,307.33	283,961.62	285,150.01	286,796.97	290,222.80	294,009.50
Total	2,778,914.83	2,801,251.53	2,827,377.46	2,848,801.19	2,870,890.58	2,899,996.08	2,929,563.09
Change	35,675.54	22,336.70	26,125.93	21,423.73	22,089.39	29,105.50	29,567.01
Percent Change	1.3%	0.8%	0.9%	0.8%	0.8%	1.0%	1.0%
<i>Districts 1-74</i>	<i>2,746,795.33</i>	<i>2,770,497.59</i>	<i>2,796,226.90</i>	<i>2,817,032.22</i>	<i>2,838,511.55</i>	<i>2,866,801.19</i>	<i>2,895,488.87</i>
<i>FLVS</i>	<i>32,119.50</i>	<i>30,753.94</i>	<i>31,150.56</i>	<i>31,768.97</i>	<i>32,379.03</i>	<i>33,194.89</i>	<i>34,074.22</i>

UNWEIGHTED FTE

Supplemental FTE Enrollment for Florida School Districts

School District PreK-12 Programs

February 13, 2017

	FY2015-16 Final - 1 -	FY2016-17 3rd Calc - 2 -	FY2017-18 Forecast 2/13/2017 - 3 -	FY2018-19 Forecast 2/13/2017 - 4 -	FY2019-20 Forecast 2/13/2017 - 5 -	FY2020-21 Forecast 2/13/2017 - 6 -	FY2021-22 Forecast 2/13/2017 - 7 -
Supplemental FTE							
DJJ	6,015.92	5,854.84	5,881.78	5,827.33	5,807.71	5,801.56	5,798.97
Total Gifted	161,706.89	163,768.06	165,466.14	167,279.13	168,697.35	169,903.96	170,957.70
Dual Enrollment	19,260.29	21,026.45	22,825.43	24,602.78	26,455.57	28,778.56	31,025.91
District Virtual	12,816.99	13,231.39	13,211.88	13,309.33	13,385.60	13,613.93	13,843.38

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	692.28	692.28	574.21	437.67	49.20	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.06	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	8.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,803.59	6,505.63	6,158.37	2,007.61	3,415.04	1,394.03	378.14	83.94	19.05	474.36	27,239.76
2	Baker	1,464.35	1,675.56	932.51	224.83	199.93	137.58	5.01	14.55	2.30	157.67	4,814.29
3	Bay	6,920.86	7,821.47	5,765.47	1,609.76	1,773.93	858.82	318.43	488.29	73.72	357.42	25,988.17
4	Bradford	854.95	916.97	514.41	205.25	320.40	214.91	0.67	8.50	1.89	75.10	3,113.05
5	Brevard	16,476.71	19,304.74	15,038.71	4,583.82	6,874.53	4,219.83	1,474.75	821.41	127.52	1,607.21	70,529.23
6	Broward	56,067.43	73,929.97	61,574.97	11,562.33	18,380.55	12,413.15	21,360.48	1,854.88	430.39	1,830.66	259,404.81
7	Calhoun	565.93	648.46	397.72	207.51	162.50	141.29	9.25	20.16	1.20	33.99	2,188.01
8	Charlotte	3,341.42	4,672.32	4,311.63	892.28	1,273.01	854.87	192.95	133.00	10.43	310.40	15,992.31
9	Citrus	3,896.25	4,462.24	3,625.67	658.43	1,046.98	624.74	91.92	126.46	1.90	444.75	14,979.34
10	Clay	7,433.68	9,758.17	8,623.50	2,766.92	3,727.24	1,576.31	357.73	258.56	72.96	596.57	35,171.64
11	Collier	8,462.78	11,600.29	9,303.24	1,900.57	3,774.07	2,643.48	5,144.42	256.24	122.15	192.58	43,399.82
12	Columbia	2,834.30	2,999.63	1,726.88	583.72	787.78	373.38	66.04	26.50	9.76	331.95	9,739.94
13	Dade	64,276.01	87,356.17	70,799.25	16,986.54	32,785.02	24,624.60	48,832.00	1,871.17	313.30	2,972.89	350,816.95
14	De Soto	1,100.58	1,434.22	925.38	310.67	316.39	183.30	445.83	5.00	3.04	65.95	4,790.36
15	Dixie	493.31	582.01	388.43	248.37	164.01	108.50	-	17.20	1.18	32.74	2,035.75
16	Duval	35,539.97	37,334.04	27,653.56	6,501.13	8,809.09	5,799.21	3,239.79	817.27	305.30	763.48	126,762.84
17	Escambia	10,914.30	11,748.10	7,554.11	2,625.32	3,421.82	2,170.35	329.68	184.83	164.77	1,193.37	40,306.65
18	Flagler	3,125.36	4,209.32	2,846.74	518.49	735.13	508.01	245.53	45.30	5.00	447.83	12,686.71
19	Franklin	361.05	374.39	181.04	68.07	69.89	49.69	-	4.95	1.00	30.68	1,140.76
20	Gadsden	1,599.27	1,754.07	1,040.14	298.12	324.97	228.53	226.20	11.50	7.18	63.63	5,553.61
21	Gilchrist	592.06	687.50	479.85	159.66	252.26	188.47	36.50	41.40	5.86	30.45	2,474.01
22	Glades	446.28	533.54	183.84	116.61	98.16	30.73	60.24	6.50	1.00	20.44	1,497.34
23	Gulf	501.33	623.68	403.76	62.32	116.18	120.81	-	23.64	8.47	20.56	1,880.75
24	Hamilton	430.48	511.31	335.09	99.08	71.85	42.50	76.31	14.00	6.62	2.80	1,590.04
25	Hardee	1,301.59	1,671.60	972.33	178.89	299.88	205.25	400.54	15.02	2.84	89.56	5,137.50
26	Hendry	1,539.84	1,966.89	1,409.46	335.55	421.07	243.74	634.70	13.00	5.32	263.09	6,832.66
27	Hernando	5,758.60	7,148.41	5,075.96	891.99	1,178.42	963.34	395.85	133.52	28.68	533.60	22,108.37
28	Highlands	3,180.81	3,733.22	2,330.82	515.09	799.55	557.69	543.23	38.10	18.76	319.17	12,036.44
29	Hillsborough	42,788.42	54,807.05	44,939.99	12,678.00	17,545.49	7,237.64	15,752.74	1,172.74	208.23	1,955.19	199,085.49
30	Holmes	943.50	1,079.00	712.52	167.70	163.50	95.00	-	4.50	0.34	54.20	3,220.26
31	Indian River	4,185.29	5,233.21	3,839.66	797.92	1,261.41	852.65	902.70	108.55	36.47	538.10	17,755.96
32	Jackson	1,803.50	2,149.21	1,358.83	418.11	360.27	200.12	41.09	84.14	17.12	170.37	6,602.76
33	Jefferson	309.74	331.90	161.87	80.00	49.99	21.50	5.64	-	0.61	23.22	984.47
34	Lafayette	285.65	374.54	201.49	73.03	67.54	41.07	58.94	2.00	0.24	71.05	1,175.55
35	Lake	10,522.14	13,085.70	9,006.90	1,675.39	2,421.53	1,736.25	1,259.95	249.56	29.87	773.00	40,760.29
36	Lee	20,268.76	23,990.40	17,238.12	4,538.55	7,193.36	5,009.46	4,272.49	493.67	79.23	1,492.13	84,576.17
37	Leon	8,854.67	9,952.69	7,072.32	2,479.30	2,404.87	1,522.95	320.36	279.75	72.42	339.55	33,298.88
38	Levy	1,399.96	1,491.92	912.93	426.47	632.56	402.50	122.12	15.94	3.57	175.37	5,583.34
39	Liberty	382.94	457.19	319.12	70.25	61.94	87.38	-	45.38	3.00	25.71	1,452.91
40	Madison	660.64	711.35	528.11	247.78	182.54	162.62	2.86	5.39	-	97.24	2,598.53
41	Manatee	9,898.13	12,709.06	8,688.98	3,016.56	4,282.37	2,503.66	3,010.39	300.58	41.56	699.15	45,150.44
42	Marion	9,978.52	11,998.73	8,829.71	2,251.78	3,559.64	2,340.78	1,131.53	198.04	24.44	1,182.11	41,495.28
43	Martin	3,503.82	4,941.39	4,582.77	983.26	1,491.34	748.59	1,369.68	152.93	58.54	452.29	18,284.61
44	Monroe	1,994.09	2,151.49	1,651.29	405.73	630.62	522.90	498.15	44.88	3.87	43.48	7,946.50
45	Nassau	2,739.72	3,504.60	2,561.48	590.42	776.33	468.74	64.38	33.00	10.16	324.25	11,073.08
46	Okaloosa	7,923.48	8,738.62	6,766.15	1,542.00	2,107.01	1,438.91	552.63	190.67	69.83	371.27	29,700.57
47	Okeechobee	1,273.71	1,645.51	1,294.11	393.36	631.52	481.95	682.83	11.50	1.59	107.45	6,523.53
48	Orange	39,933.66	49,572.03	40,214.24	6,474.25	13,875.05	10,291.63	18,181.44	2,355.59	516.34	1,024.26	182,438.49
49	Osceola	10,846.87	15,799.36	12,197.51	1,814.49	3,257.19	2,499.06	7,752.16	429.39	82.68	1,201.87	55,880.58
50	Palm Beach	35,236.94	46,674.69	42,366.61	11,494.20	15,638.17	7,349.97	15,822.64	1,165.41	322.48	1,726.15	177,797.26
51	Pasco	16,477.37	19,690.42	14,186.96	2,727.27	5,558.94	3,657.51	1,807.43	633.29	260.12	1,230.62	66,229.93
52	Pinellas	23,624.67	28,347.69	25,923.97	6,177.01	8,596.85	3,861.93	3,704.87	744.75	131.88	1,650.51	102,764.13
53	Polk	22,741.08	27,897.26	20,611.66	3,879.60	6,263.44	4,620.29	7,718.07	377.38	227.57	1,297.15	95,633.50
54	Putnam	2,828.67	3,153.22	1,892.80	703.75	915.79	549.76	457.81	23.00	6.47	179.82	10,711.09
55	St. Johns	7,812.16	9,484.73	8,124.45	1,719.49	3,018.32	1,134.99	161.64	173.18	52.22	669.67	32,350.85
56	St. Lucie	9,378.59	12,167.19	9,124.64	1,292.90	2,204.23	1,665.10	2,082.15	128.14	22.81	856.16	38,921.91
57	Santa Rosa	6,457.80	8,119.08	6,332.83	1,185.95	1,681.73	650.28	115.64	188.20	44.06	506.99	25,282.56
58	Sarasota	8,868.30	10,520.11	9,005.51	2,538.78	4,827.07	2,498.96	1,739.63	417.44	64.35	528.01	41,008.16
59	Seminole	14,875.39	18,486.93	15,790.55	3,044.35	5,322.10	3,309.16	1,660.42	356.41	53.23	1,206.84	64,105.38
60	Sumter	2,075.53	2,458.21	1,558.37	426.03	446.67	317.20	221.30	37.49	3.85	238.83	7,783.48
61	Suwannee	1,593.37	1,900.84	1,207.60	224.34	382.25	260.99	184.19	4.40	0.54	80.47	5,838.99
62	Taylor	819.50	899.17	526.18	198.38	144.09	105.08	-	9.00	1.20	41.30	2,743.90
63	Union	623.54	670.03	414.85	128.78	180.83	97.83	-	7.50	1.09	88.44	2,212.89
64	Volusia	13,890.04	17,656.75	13,604.61	3,182.24	5,144.03	3,774.42	2,163.88	624.00	94.88	921.06	61,055.91
65	Wakulla	1,233.08	1,698.17	899.40	536.71	265.50	213.80	3.66	20.50	9.58	114.48	4,994.88
66	Walton	2,315.97	2,571.90	1,591.45	305.91	381.75	252.82	198.43	8.00	3.08	48.61	7,677.92
67	Washington	865.78	1,029.47	811.18	202.01	297.09	140.43	17.19	17.00	6.08	23.64	3,409.87
68	Wash Spec	-	10.17	59.89	-	2.83	43.18	1.17	-	-	11.30	128.54
69	FAMU	147.92	175.79	145.35	4.50	6.85	2.00	-	-	-	1.58	483.99
70	FAU PB	182.00	292.50	292.55	22.00	35.00	3.00	14.50	-	-	-	841.55
71	FAU STL	489.56	730.44	-	46.50	79.50	-	43.50	11.33	0.95	-	1,401.78
72	FSU Brow	345.72	205.00	-	59.50	62.00	1.00	12.28	1.00	-	-	686.50
73	FSU Leon	330.88	605.13	543.42	27.50	82.00	72.92	13.57	-	-	29.49	1,704.91
74	UF	197.00	377.82	425.42	19.00	83.69	38.26	-	-	-	-	1,141.19
75	FLVS	1,093.10	7,141.28	29,830.58	54.00	107.01	46.51	-	-	-	-	38,272.48
99	Florida	601,284.26	753,652.86	618,901.77	138,443.98	216,283.45	134,809.86	178,992.24	18,460.51	4,318.14	35,835.28	2,700,982.35

2013-14 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,010.17	6,427.93	6,003.58	2,139.26	3,490.45	1,294.26	398.96	73.51	15.76	422.15	27,276.03
2	Baker	1,449.97	1,685.82	832.35	226.24	217.34	126.37	7.12	9.99	1.88	265.79	4,822.87
3	Bay	7,078.76	7,818.40	5,560.48	1,639.13	1,828.51	870.01	298.12	540.94	56.18	571.36	26,261.89
4	Bradford	803.43	863.82	524.55	234.04	265.22	217.49	0.86	12.32	2.24	83.65	3,007.62
5	Brevard	16,739.11	19,203.57	14,912.14	4,413.31	6,939.04	4,210.70	1,339.13	856.64	114.84	1,342.24	70,070.72
6	Broward	59,003.32	74,110.17	56,906.84	12,340.06	18,610.63	12,528.40	19,056.60	1,665.88	393.28	6,125.41	260,740.59
7	Calhoun	562.43	647.64	353.33	196.55	166.38	121.59	9.04	17.97	1.34	67.82	2,144.09
8	Charlotte	3,347.00	4,540.53	4,035.68	956.75	1,306.66	806.78	184.60	137.51	6.68	489.85	15,812.04
9	Citrus	3,821.27	4,462.17	3,479.72	676.16	1,031.24	562.95	86.60	112.66	1.90	440.36	14,675.03
10	Clay	7,373.68	9,379.24	8,367.00	2,850.25	3,912.90	1,682.36	329.30	265.60	46.51	863.20	35,070.04
11	Collier	9,096.90	11,958.53	8,833.30	2,037.75	3,757.18	2,518.58	4,565.20	257.16	121.34	672.43	43,818.37
12	Columbia	2,965.27	3,128.57	1,730.84	606.88	784.23	401.45	65.16	28.49	12.38	329.45	10,052.72
13	Dade	66,274.49	87,441.78	67,580.70	17,823.11	32,648.12	24,006.91	45,264.92	1,827.17	272.70	7,655.87	350,795.77
14	De Soto	1,124.59	1,462.07	864.38	288.68	325.37	162.78	365.25	7.49	4.16	97.30	4,702.07
15	Dixie	519.91	596.43	344.57	206.55	174.91	113.32	-	17.18	2.13	64.66	2,039.66
16	Duval	36,132.77	37,548.34	26,575.19	7,050.80	8,746.36	5,843.84	2,788.10	753.53	231.39	1,960.14	127,630.46
17	Escambia	11,139.44	11,495.31	7,583.94	2,577.91	3,504.19	2,091.18	272.97	201.75	158.01	1,146.02	40,170.72
18	Flagler	3,138.76	4,133.95	2,894.37	504.90	732.16	486.37	193.10	40.15	7.11	377.21	12,508.08
19	Franklin	376.76	392.72	196.14	74.49	80.54	53.85	3.06	6.50	2.50	36.91	1,223.47
20	Gadsden	1,711.33	1,696.20	1,024.83	255.51	303.59	182.55	213.61	11.45	5.35	110.76	5,515.18
21	Gilchrist	576.50	704.15	458.60	199.81	233.35	162.41	36.31	35.51	5.79	79.25	2,491.68
22	Glades	459.81	562.26	159.35	115.55	105.57	25.59	61.20	7.00	1.12	18.61	1,516.06
23	Gulf	458.91	559.78	363.99	92.62	123.28	114.25	-	25.99	7.25	49.10	1,795.17
24	Hamilton	460.71	523.59	299.05	90.83	85.62	44.52	65.86	13.75	4.96	38.68	1,627.57
25	Hardee	1,380.80	1,702.15	970.77	213.33	284.91	209.14	317.99	16.44	2.17	127.43	5,225.13
26	Hendry	1,605.52	1,946.71	1,440.25	334.80	450.06	289.11	641.68	9.00	3.16	188.75	6,909.04
27	Hernando	5,653.64	7,139.56	4,874.32	929.51	1,214.62	975.38	321.99	120.23	22.16	577.07	21,828.48
28	Highlands	3,221.87	3,690.33	2,280.06	594.99	787.44	542.97	533.34	33.65	17.07	374.73	12,076.45
29	Hillsborough	45,841.35	55,222.90	41,820.87	12,797.86	17,898.30	7,017.37	13,885.11	1,167.71	221.40	4,845.65	200,718.52
30	Holmes	948.39	1,068.01	646.91	188.78	180.97	96.95	-	4.00	0.40	82.68	3,217.09
31	Indian River	4,284.01	5,287.28	3,816.54	835.65	1,249.78	824.61	727.25	103.38	34.35	440.59	17,603.44
32	Jackson	1,788.91	2,110.72	1,286.80	412.20	383.29	177.77	43.16	73.59	12.38	219.19	6,508.01
33	Jefferson	301.15	299.01	132.58	83.38	44.07	28.93	2.08	-	0.16	31.05	922.41
34	Lafayette	288.05	387.33	195.55	89.75	77.18	46.11	40.71	2.00	-	66.68	1,193.36
35	Lake	10,623.44	13,138.66	8,262.40	1,709.61	2,520.83	1,751.66	1,183.99	314.70	28.28	1,437.20	40,970.77
36	Lee	21,416.41	24,393.65	17,102.82	4,660.31	7,275.38	4,991.53	3,868.90	419.85	65.19	1,964.69	86,158.73
37	Leon	8,643.46	10,012.43	7,118.25	2,575.45	2,399.03	1,433.79	328.83	295.69	75.93	451.26	33,334.12
38	Levy	1,416.83	1,430.42	861.21	399.72	609.00	403.03	117.56	18.52	3.15	147.44	5,406.88
39	Liberty	352.00	464.14	273.42	81.32	81.77	66.95	6.09	46.17	3.58	50.34	1,425.78
40	Madison	666.89	703.06	476.59	258.27	157.76	125.49	0.60	3.24	-	97.32	2,489.22
41	Manatee	10,205.91	12,889.12	8,560.72	3,175.05	4,305.92	2,603.55	2,887.48	253.48	40.53	968.49	45,890.25
42	Marion	10,182.97	11,849.66	8,509.15	2,244.40	3,556.38	2,287.84	1,216.32	200.97	25.86	1,333.15	41,406.70
43	Martin	3,711.84	4,893.07	4,544.37	963.71	1,560.50	750.75	1,165.85	150.30	48.81	504.78	18,293.98
44	Monroe	2,076.89	2,171.44	1,551.30	425.52	624.02	476.48	458.69	52.16	2.48	172.86	8,011.84
45	Nassau	2,766.89	3,420.58	2,579.74	608.09	815.78	491.47	52.30	37.52	5.77	372.81	11,150.95
46	Okaloosa	8,113.18	8,775.72	6,316.57	1,607.61	2,148.60	1,402.04	549.37	179.45	63.84	719.42	29,875.80
47	Okeechobee	1,340.89	1,635.92	1,204.33	407.85	627.42	467.18	552.13	9.00	2.16	173.46	6,420.34
48	Orange	43,120.27	50,899.06	39,276.54	6,804.22	14,195.46	10,187.06	15,373.33	2,479.11	476.01	2,782.46	185,593.52
49	Osceola	12,206.14	16,554.91	12,613.47	1,907.29	3,338.18	2,619.62	6,493.09	407.32	80.60	1,018.66	57,239.28
50	Palm Beach	36,804.58	47,162.90	39,876.66	12,395.63	16,050.27	7,443.57	14,903.72	1,033.73	296.01	4,205.08	180,172.15
51	Pasco	16,821.25	19,802.28	14,363.53	2,970.91	5,470.85	3,525.03	1,711.90	669.80	246.36	1,322.26	66,904.17
52	Pinellas	23,619.02	28,296.30	24,422.73	6,525.55	8,616.77	3,771.11	3,519.94	726.36	135.38	2,618.04	102,251.20
53	Polk	22,667.58	27,731.21	18,887.65	4,214.66	6,589.50	4,403.86	7,939.80	356.52	222.06	3,131.04	96,143.88
54	Putnam	2,887.01	3,185.02	1,753.01	767.07	876.65	564.23	404.38	25.92	2.94	258.35	10,724.58
55	St. Johns	7,999.72	9,706.87	8,160.90	1,925.95	3,165.15	1,338.51	138.21	191.80	51.36	593.73	33,272.20
56	St. Lucie	9,630.20	12,187.10	8,876.12	1,377.65	2,131.76	1,667.91	1,874.41	111.57	21.38	929.58	38,807.68
57	Santa Rosa	6,405.27	8,302.45	6,439.15	1,233.13	1,602.08	639.07	116.17	201.28	38.69	425.17	25,402.46
58	Sarasota	9,050.15	10,592.79	8,715.25	2,583.46	4,918.20	2,379.42	1,496.66	445.36	53.80	900.46	41,135.55
59	Seminole	14,984.41	18,412.91	14,931.13	3,148.95	5,508.37	3,292.18	1,624.59	347.17	56.07	1,713.36	64,019.14
60	Sumter	2,204.04	2,577.55	1,539.94	453.31	487.14	295.38	146.77	32.24	5.43	265.09	8,006.89
61	Suwannee	1,642.07	1,847.63	1,161.35	244.41	375.22	256.66	161.10	5.00	0.20	169.36	5,863.00
62	Taylor	812.06	882.05	507.09	200.51	166.90	112.23	-	9.13	2.85	42.48	2,735.30
63	Union	664.96	687.74	450.61	137.63	191.11	101.02	-	8.68	1.09	31.90	2,274.74
64	Volusia	14,105.73	17,386.53	12,532.76	3,344.12	5,260.11	3,664.22	1,976.04	648.44	90.56	1,926.73	60,935.24
65	Wakulla	1,184.96	1,683.43	905.77	556.31	307.38	194.90	2.04	17.25	6.90	129.28	4,988.22
66	Walton	2,365.83	2,666.47	1,539.68	330.22	379.54	216.19	191.59	6.00	2.61	147.02	7,845.15
67	Washington	825.27	928.86	727.52	186.35	298.64	166.76	12.59	26.95	5.62	66.01	3,244.57
68	Wash Spec	-	15.67	47.69	-	3.28	38.02	-	-	-	10.24	114.90
69	FAMU	160.05	159.52	122.82	5.00	8.89	3.35	-	-	-	6.83	466.46
70	FAU PB	186.93	304.96	359.33	20.50	35.30	4.76	13.07	-	-	-	924.85
71	FAU STL	498.65	738.82	-	46.00	75.99	-	35.83	6.50	1.00	-	1,402.79
72	FSU Brow	358.90	196.45	2.00	56.88	59.94	-	10.84	-	-	-	685.01
73	FSU Leon	330.40	635.34	485.57	28.04	76.98	73.65	16.44	-	-	34.18	1,680.60
74	UF	204.04	374.59	372.09	13.03	86.22	62.87	-	-	0.06	9.30	1,122.20
75	FLVS	1,251.43	5,464.48	20,779.38	43.41	88.04	46.08	-	-	-	714.06	28,386.88
99	Florida	621,447.50	755,358.73	584,560.18	144,714.49	218,989.77	133,156.27	162,669.00	18,193.32	3,952.61	62,105.93	2,705,147.80

F2014-15 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,177.57	6,542.69	6,255.03	2,137.77	3,522.88	1,226.40	442.58	75.31	11.55	438.53	27,830.31
2	Baker	1,408.23	1,649.73	855.01	224.40	240.69	115.22	7.78	6.58	1.65	285.19	4,794.48
3	Bay	7,279.95	7,877.48	5,578.10	1,670.29	1,944.97	904.28	356.66	554.90	62.40	591.21	26,820.24
4	Bradford	829.16	859.27	534.65	247.82	266.59	175.63	2.45	14.98	1.57	82.37	3,014.49
5	Brevard	16,847.50	19,295.19	15,085.78	4,561.64	7,043.91	4,421.39	1,448.66	882.28	112.41	1,420.55	71,119.31
6	Broward	58,983.11	73,703.65	57,902.20	12,994.38	19,142.53	12,821.36	20,321.79	1,694.30	372.23	6,171.70	264,107.25
7	Calhoun	587.78	652.27	402.68	180.01	152.47	122.02	5.16	20.43	1.68	66.46	2,190.96
8	Charlotte	3,395.06	4,358.75	3,956.27	956.22	1,358.73	810.34	202.47	163.49	5.94	543.14	15,750.41
9	Citrus	3,854.22	4,384.70	3,484.30	664.21	1,088.97	562.01	83.49	114.34	4.18	450.23	14,690.65
10	Clay	7,314.65	9,244.37	8,496.74	2,995.46	4,056.66	1,778.04	373.96	297.49	35.39	1,043.42	35,636.18
11	Collier	9,273.71	12,384.77	8,959.32	1,918.38	3,824.27	2,560.27	4,551.36	320.66	118.45	709.58	44,620.77
12	Columbia	2,913.99	3,127.29	1,800.43	595.24	771.25	413.12	81.53	23.76	3.74	350.19	10,080.54
13	Miami-Dade	67,192.35	87,284.59	68,751.53	18,504.55	32,513.52	23,746.76	43,645.67	1,928.85	275.24	7,767.31	351,610.37
14	DeSoto	1,171.52	1,453.26	904.30	296.20	306.02	166.42	370.20	7.54	2.74	106.58	4,784.78
15	Dixie	580.26	565.77	348.56	193.34	198.32	99.86	-	14.00	3.26	67.31	2,070.68
16	Duval	36,111.09	37,418.37	26,782.73	7,474.65	9,191.33	5,759.11	2,957.34	736.51	230.76	1,871.18	128,533.07
17	Escambia	11,178.28	11,445.31	7,737.53	2,464.96	3,447.26	2,153.40	309.09	198.97	159.52	1,134.69	40,229.01
18	Flagler	3,102.83	4,083.08	2,976.40	492.50	810.41	466.23	228.31	37.36	4.80	405.09	12,607.01
19	Franklin	376.19	373.10	210.63	84.79	84.09	44.37	14.04	7.97	3.09	22.50	1,220.77
20	Gadsden	1,762.92	1,727.06	973.99	254.49	346.20	170.59	145.74	19.47	7.28	117.01	5,524.75
21	Gilchrist	601.22	704.09	467.67	191.33	225.29	173.57	36.82	39.77	3.38	83.32	2,526.46
22	Glades	522.17	583.31	170.92	125.26	112.61	31.09	53.30	5.00	1.04	20.17	1,624.87
23	Gulf	481.50	540.27	383.46	97.49	119.93	116.10	-	21.00	6.64	43.98	1,810.37
24	Hamilton	455.92	526.04	332.81	91.36	85.58	42.38	94.74	12.03	4.92	47.15	1,692.93
25	Hardee	1,386.93	1,685.30	1,023.27	196.79	333.56	193.84	316.56	17.50	2.16	121.30	5,277.21
26	Hendry	1,604.01	1,981.68	1,437.44	339.38	446.83	300.60	681.05	7.06	3.03	222.53	7,023.61
27	Hernando	5,649.78	7,064.14	4,944.98	1,097.08	1,229.40	968.01	333.40	106.48	23.62	517.10	21,933.99
28	Highlands	3,205.24	3,690.87	2,293.17	626.50	831.00	560.29	542.34	30.08	15.83	351.70	12,147.02
29	Hillsborough	46,977.58	55,162.07	42,606.45	13,208.65	18,461.50	7,211.74	14,405.47	1,170.48	217.13	5,070.14	204,491.21
30	Holmes	913.40	1,048.54	632.57	193.95	178.48	90.20	-	5.37	0.50	93.30	3,156.31
31	Indian River	4,318.86	5,374.53	3,804.02	811.05	1,296.12	856.47	639.94	107.90	30.67	437.61	17,677.17
32	Jackson	1,749.70	2,064.03	1,346.81	396.09	389.97	179.77	39.28	75.15	8.68	244.04	6,493.52
33	Jefferson	247.77	276.44	161.73	70.18	41.04	33.30	12.92	0.50	0.16	14.14	858.18
34	Lafayette	283.35	379.90	185.05	82.59	87.45	38.18	50.28	2.50	-	83.27	1,192.57
35	Lake	10,725.71	12,806.19	8,528.62	1,786.98	2,570.31	1,773.16	1,316.14	403.96	40.37	1,370.80	41,322.24
36	Lee	21,751.24	24,857.25	17,762.64	4,668.27	7,371.79	5,192.09	4,233.60	379.35	46.09	2,086.47	88,348.79
37	Leon	8,647.34	10,057.25	7,195.44	2,556.59	2,377.46	1,456.53	383.07	317.76	63.99	502.42	33,557.85
38	Levy	1,378.32	1,479.62	874.07	380.70	575.29	383.63	130.82	22.64	5.00	152.29	5,382.38
39	Liberty	349.63	455.39	253.86	107.35	84.23	53.42	3.53	47.58	3.16	50.28	1,408.43
40	Madison	693.10	691.02	473.39	218.01	180.19	149.51	20.42	7.38	0.06	104.82	2,537.90
41	Manatee	10,260.39	12,957.93	9,041.88	3,170.35	4,245.02	2,695.58	3,414.42	248.89	32.78	863.50	46,930.74
42	Marion	10,224.06	11,946.03	8,563.17	2,308.52	3,549.69	2,318.94	1,221.08	183.06	20.07	1,333.57	41,668.19
43	Martin	3,740.17	4,949.98	4,563.95	947.11	1,623.61	765.55	1,272.41	180.61	47.22	492.81	18,583.42
44	Monroe	1,981.14	2,194.12	1,567.54	452.80	625.85	424.24	529.85	45.27	1.74	204.72	8,027.27
45	Nassau	2,714.69	3,483.15	2,571.15	573.80	832.10	519.42	57.78	39.42	9.39	365.57	11,166.47
46	Okaloosa	8,185.72	8,885.14	6,256.94	1,630.61	2,167.49	1,346.94	610.93	190.39	64.96	632.80	29,971.92
47	Okeechobee	1,273.96	1,635.98	1,244.67	372.95	664.84	467.19	554.77	5.00	2.19	181.29	6,402.84
48	Orange	43,959.76	51,598.77	40,235.71	7,281.69	14,552.90	10,263.63	16,836.31	2,597.71	420.88	2,632.26	190,379.62
49	Osceola	12,167.18	16,753.52	13,002.90	1,970.51	3,467.05	2,816.43	6,784.50	390.18	73.63	1,038.95	58,464.85
50	Palm Beach	37,028.67	47,620.48	40,780.54	12,894.46	16,786.07	7,670.13	15,202.46	980.20	321.25	4,204.87	183,489.13
51	Pasco	16,869.95	20,025.05	14,801.73	3,234.95	5,631.95	3,701.94	1,637.45	716.64	203.92	1,292.53	68,116.11
52	Pinellas	23,209.78	27,825.95	24,374.57	7,013.23	8,676.79	3,538.98	3,688.27	859.00	144.62	2,772.40	102,103.59
53	Polk	22,952.27	27,575.74	19,666.63	4,464.23	7,065.69	4,450.93	7,963.94	339.04	204.92	3,193.95	97,877.34
54	Putnam	2,854.40	3,157.03	1,779.25	741.95	886.77	574.12	366.90	23.68	3.18	301.91	10,689.19
55	St. Johns	8,247.25	10,221.16	8,264.42	2,114.19	3,444.37	1,656.70	122.50	199.15	52.67	563.23	34,885.64
56	St. Lucie	9,496.72	12,238.49	9,207.54	1,439.04	2,187.97	1,685.20	1,978.66	90.15	24.85	903.78	39,252.40
57	Santa Rosa	6,381.46	8,229.23	6,692.25	1,314.35	1,769.50	678.36	101.70	240.53	34.55	458.83	25,900.76
58	Sarasota	9,167.66	10,480.36	8,807.33	2,671.95	5,135.79	2,455.03	1,449.89	523.21	67.37	835.00	41,593.59
59	Seminole	15,135.05	18,038.56	15,399.06	3,466.31	5,905.72	3,535.45	1,800.53	365.65	47.37	1,734.57	65,428.27
60	Sumter	2,230.73	2,688.73	1,579.17	430.76	543.78	320.84	162.54	24.14	5.13	279.17	8,264.99
61	Suwannee	1,654.02	1,828.29	1,138.23	259.55	402.57	270.66	191.18	3.00	-	220.27	5,967.77
62	Taylor	854.48	847.96	551.06	206.97	150.20	109.34	-	5.21	2.42	23.66	2,751.30
63	Union	652.62	688.95	438.11	126.13	209.38	114.93	-	8.09	0.50	43.10	2,281.81
64	Volusia	14,440.99	17,000.98	12,503.01	3,418.31	5,552.80	3,609.05	2,075.04	695.53	89.56	1,965.25	61,350.52
65	Wakulla	1,180.37	1,642.50	984.04	546.75	313.11	210.10	5.63	13.97	6.38	156.40	5,059.25
66	Walton	2,459.70	2,798.44	1,733.29	334.28	429.98	214.61	200.13	2.00	1.42	124.45	8,298.30
67	Washington	826.60	917.98	732.17	188.09	310.97	169.97	16.98	24.00	5.46	70.00	3,262.22
68	Wash Spec	-	14.24	78.28	-	7.33	50.71	-	-	-	15.66	166.22
69	FAMU	158.31	150.84	124.82	5.03	11.00	4.25	-	-	-	2.47	456.72
70	FAU PB	194.09	326.47	418.85	17.50	33.29	4.94	13.69	-	-	-	1,008.83
71	FAU STL	496.31	735.38	-	46.99	75.94	-	38.43	5.36	1.00	-	1,399.41
72	FSU Brow	350.61	201.08	2.00	65.48	57.50	-	9.42	-	-	-	686.09
73	FSU Leon	333.52	655.22	478.25	31.53	68.80	62.24	13.56	-	-	45.52	1,688.64
74	UF	206.76	417.59	421.72	9.00	46.08	35.75	-	-	-	-	1,136.90
75	FLVS	1,329.55	6,274.76	21,516.13	85.77	180.87	51.69	-	-	-	1,391.17	30,829.94
99	Florida	626,502.08	756,864.71	596,394.91	149,992.04	224,921.87	135,114.54	167,162.91	18,897.76	3,783.74	63,604.73	2,743,239.29

2015-16 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	502.15	65.40	10.76	446.83	28,316.98
2	Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	10.30	8.00	0.96	307.92	4,835.40
3	Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	451.03	577.34	73.91	585.03	27,124.66
4	Bradford	832.21	830.06	549.16	280.27	305.34	200.04	0.89	15.93	2.06	82.12	3,098.08
5	Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	1,469.33	894.29	133.57	1,471.40	71,633.53
6	Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	21,768.76	1,714.13	370.38	6,284.60	267,583.73
7	Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	7.35	18.65	1.32	68.33	2,168.90
8	Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	236.17	191.24	8.60	539.17	15,621.19
9	Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	70.96	111.51	2.34	467.31	14,881.34
10	Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	441.41	355.39	38.91	1,088.78	36,585.06
11	Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	4,766.23	346.05	122.67	777.33	45,342.38
12	Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	65.37	24.49	2.69	351.67	10,123.14
13	Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	42,120.74	2,096.19	276.08	7,831.97	352,802.05
14	DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	333.77	5.54	0.75	117.11	4,848.66
15	Dixie	571.75	556.46	359.84	206.11	201.90	117.18	-	16.59	2.18	76.96	2,108.97
16	Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	3,256.65	760.02	235.33	1,697.82	129,024.95
17	Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	358.78	200.10	175.46	1,200.83	40,109.79
18	Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	246.15	42.71	4.76	374.93	12,820.08
19	Franklin	364.28	394.36	202.98	80.42	94.79	42.51	10.94	9.00	3.72	36.51	1,239.51
20	Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	120.37	25.17	4.20	130.23	5,449.30
21	Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	32.71	48.06	3.77	96.89	2,630.03
22	Glades	489.93	582.44	200.00	138.13	140.16	29.94	44.49	10.03	-	22.71	1,657.83
23	Gulf	462.80	551.53	428.39	115.63	122.13	112.65	9.11	25.12	7.90	40.61	1,875.87
24	Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	106.89	12.39	5.70	55.53	1,664.87
25	Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	241.53	13.53	3.31	123.35	5,266.44
26	Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	630.72	13.87	4.51	217.24	7,110.71
27	Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	362.28	171.79	30.15	541.66	22,104.97
28	Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	456.99	30.86	14.73	360.52	12,296.89
29	Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	15,774.12	1,248.20	224.54	5,216.49	208,395.36
30	Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	-	7.00	-	115.14	3,165.68
31	Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	635.20	121.85	40.61	385.32	17,651.58
32	Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	48.53	82.94	5.27	238.91	6,526.92
33	Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	16.92	0.50	0.16	17.93	800.76
34	Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	45.78	4.00	-	70.91	1,198.83
35	Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	1,150.66	456.10	41.14	1,315.44	41,838.68
36	Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	4,645.63	325.19	49.90	2,166.82	90,062.08
37	Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	299.67	301.60	46.06	496.60	33,593.67
38	Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	127.89	21.47	1.99	172.85	5,414.41
39	Liberty	309.97	469.88	264.66	102.43	74.82	49.30	7.99	46.04	4.75	48.84	1,378.68
40	Madison	661.00	714.12	482.35	217.84	178.15	153.65	3.33	4.33	0.05	105.37	2,520.19
41	Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	3,467.06	248.83	41.49	970.66	47,643.96
42	Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	1,427.05	138.06	17.31	1,316.89	42,140.67
43	Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	1,386.99	182.82	47.77	494.48	18,713.00
44	Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	560.75	46.05	3.83	225.56	8,054.89
45	Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	71.64	41.81	6.80	380.94	11,316.04
46	Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	633.10	189.91	64.48	692.51	30,183.38
47	Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	562.14	3.00	2.38	176.23	6,460.02
48	Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	18,251.94	2,639.89	410.99	2,659.89	195,407.99
49	Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	7,386.76	399.22	84.38	1,223.89	61,140.79
50	Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	16,267.85	955.11	324.70	4,226.16	186,291.34
51	Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	1,723.32	757.86	179.61	1,251.94	69,611.11
52	Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	3,694.20	881.95	132.16	2,565.23	101,846.30
53	Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	8,104.02	335.86	191.26	3,291.14	99,247.38
54	Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	369.29	17.62	6.14	324.37	10,841.75
55	St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	156.23	205.19	55.55	598.05	36,240.18
56	St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	2,045.66	84.98	25.81	859.50	39,187.44
57	Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	128.37	278.60	40.97	480.82	26,236.48
58	Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	1,482.13	502.52	61.18	841.41	42,139.60
59	Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	1,931.27	334.50	38.62	1,814.60	66,236.30
60	Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	169.58	22.16	3.17	268.93	8,254.97
61	Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	209.14	2.00	0.58	214.79	5,992.13
62	Taylor	848.43	774.84	582.76	199.15	163.32	104.03	-	6.76	0.63	16.35	2,696.27
63	Union	622.68	696.05	361.44	125.69	208.00	121.48	-	10.86	1.08	87.78	2,235.06
64	Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	2,086.64	758.96	68.48	1,994.15	62,303.65
65	Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	3.37	18.49	5.93	160.98	5,073.90
66	Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	218.08	2.65	0.46	144.64	8,559.53
67	Washington	815.19	906.62	698.69	185.31	311.56	181.49	15.46	22.50	6.40	68.58	3,211.80
68	Wash Spec	-	9.79	88.18	-	6.26	44.92	-	-	-	14.55	163.70
69	FAMU	169.41	160.38	121.59	7.03	8.50	3.77	-	-	-	1.06	471.74
70	FAU PB	204.39	338.83	470.75	19.00	30.38	6.76	12.56	-	-	-	1,082.67
71	FAU STL	513.78	745.04	0.50	48.16	74.44	-	24.79	6.62	1.00	-	1,414.33
72	FSU Brow	340.58	206.30	2.00	72.23	60.00	-	5.08	-	-	-	686.19
73	FSU Leon	337.09	649.88	498.33	29.00	73.57	69.38	5.62	-	-	43.42	1,706.29
74	UF	196.38	421.90	392.82	22.11	38.27	57.89	-	-	-	2.96	1,132.33
75	FLVS	1,575.13	6,576.07	22,341.41	86.36	201.01	71.06	-	-	-	1,268.46	32,119.50
99	Florida	623,850.63	762,516.79	607,743.20	153,196.70	233,428.46	137,178.53	173,277.88	19,517.39	3,778.35	64,426.90	2,778,914.83

**FTE
FY2016-17 Approp by Program**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,364.48	7,019.12	6,345.32	2,217.10	3,631.49	1,202.46	515.19	71.27	9.89	440.54	28,816.86
2	Baker	1,290.11	1,712.45	850.07	234.79	236.95	116.69	11.82	5.39	1.95	341.31	4,801.53
3	Bay	7,002.49	8,113.84	5,778.56	1,723.68	2,035.44	928.80	451.88	578.91	72.41	597.89	27,283.90
4	Bradford	798.51	811.15	526.78	273.88	268.69	183.45	1.17	12.64	1.67	83.47	2,961.41
5	Brevard	17,094.71	19,246.06	15,021.76	4,847.46	7,446.44	4,614.01	1,563.44	899.50	138.87	1,462.76	72,335.01
6	Broward	59,304.04	74,898.68	58,554.81	13,478.18	20,097.36	12,989.85	22,792.58	1,712.25	367.31	6,316.84	270,511.90
7	Calhoun	533.85	681.91	401.71	162.71	155.05	106.68	7.25	19.07	2.32	68.64	2,139.19
8	Charlotte	3,221.85	4,185.09	3,970.28	944.65	1,430.49	800.19	226.14	217.45	8.01	534.40	15,538.55
9	Citrus	3,819.16	4,508.73	3,534.99	666.47	1,142.96	541.55	68.68	108.07	2.02	494.26	14,886.89
10	Clay	7,489.72	9,757.44	8,722.05	3,155.66	4,368.82	1,816.55	386.77	358.78	38.53	1,150.10	37,244.42
11	Collier	8,929.64	12,861.69	9,691.02	1,783.80	3,943.63	2,644.77	4,721.86	347.85	136.49	797.06	45,857.81
12	Columbia	2,793.76	3,329.79	1,885.48	565.84	746.21	399.95	61.13	23.31	2.93	372.22	10,180.62
13	Dade	68,771.59	88,391.66	69,304.79	18,647.92	32,804.60	23,737.81	42,987.32	2,264.71	297.30	8,061.01	355,268.71
14	De Soto	1,234.04	1,444.62	938.63	307.50	293.54	181.98	318.40	6.58	1.11	116.89	4,843.29
15	Dixie	570.74	618.59	335.42	198.84	214.74	105.19	-	17.28	1.70	72.00	2,134.50
16	Duval	35,012.07	39,000.10	26,531.85	7,515.97	10,046.11	5,225.31	3,146.66	737.10	231.56	1,669.12	129,115.85
17	Escambia	10,595.34	11,384.88	7,830.00	2,384.64	3,727.86	2,183.74	352.83	199.84	179.30	1,240.20	40,078.63
18	Flagler	3,071.60	4,102.55	3,096.60	485.20	889.60	491.03	237.34	39.60	5.67	380.53	12,799.72
19	Franklin	341.82	386.85	213.11	80.27	94.67	46.30	13.80	7.44	2.46	22.20	1,208.92
20	Gadsden	1,508.48	1,676.13	1,039.75	218.05	390.96	182.20	112.22	22.70	4.97	138.22	5,293.68
21	Gilchrist	639.17	750.73	493.20	186.12	211.22	194.29	34.79	47.70	3.75	97.17	2,658.14
22	Glades	457.77	617.35	218.36	136.05	145.77	32.50	43.63	9.58	-	24.52	1,685.53
23	Gulf	457.02	557.16	412.86	120.74	119.85	105.25	9.43	23.91	8.14	38.57	1,852.93
24	Hamilton	437.76	567.60	345.99	81.58	66.65	36.54	104.16	11.16	7.48	58.95	1,717.87
25	Hardee	1,374.61	1,659.31	1,050.47	215.67	341.94	216.20	232.54	14.35	2.25	126.00	5,233.34
26	Hendry	1,584.82	1,963.09	1,463.52	372.53	503.33	325.88	657.41	8.60	7.34	237.18	7,123.70
27	Hernando	5,291.91	7,201.76	5,085.72	1,158.87	1,280.68	940.70	361.30	179.09	35.99	534.90	22,070.92
28	Highlands	3,252.10	3,652.46	2,340.74	695.70	860.17	576.42	471.11	31.78	15.21	364.81	12,260.50
29	Hillsborough	47,676.33	57,023.03	44,701.54	13,628.98	19,264.23	7,932.11	15,302.65	1,126.90	206.15	5,264.58	212,126.50
30	Holmes	866.68	1,040.59	653.11	183.97	195.94	94.45	-	7.39	-	118.61	3,160.74
31	Indian River	4,201.97	5,382.20	3,764.25	767.37	1,311.73	840.11	582.77	125.53	24.43	373.21	17,373.57
32	Jackson	1,584.81	2,121.68	1,370.90	454.60	377.55	193.99	52.43	82.73	5.29	240.41	6,484.39
33	Jefferson	228.81	239.57	107.33	69.29	37.32	32.75	15.70	1.12	0.13	34.80	766.82
34	Lafayette	262.98	352.75	202.76	82.17	109.84	46.44	52.13	4.59	-	79.36	1,193.02
35	Lake	10,600.20	13,102.22	8,827.48	1,850.61	2,739.53	1,780.85	1,137.79	497.00	48.40	1,309.40	41,893.48
36	Lee	21,882.93	26,129.12	18,887.46	4,602.77	7,786.27	5,438.46	4,682.25	330.98	44.05	2,235.54	92,019.83
37	Leon	8,596.90	10,214.34	7,337.35	2,449.50	2,432.12	1,491.83	319.18	298.12	47.80	500.02	33,687.16
38	Levy	1,340.71	1,500.66	840.51	331.42	591.70	386.48	124.35	19.52	2.77	168.83	5,306.95
39	Liberty	310.13	475.09	254.85	93.46	77.27	50.12	7.64	45.57	4.86	48.97	1,367.96
40	Madison	728.60	779.94	487.02	222.46	191.40	140.60	3.50	4.65	-	98.60	2,656.77
41	Manatee	9,995.02	13,404.55	9,470.71	3,095.88	4,456.89	2,761.04	3,608.07	250.33	37.22	819.91	47,899.62
42	Marion	9,899.57	12,151.31	9,057.59	2,369.97	3,720.26	2,502.08	1,348.39	137.02	18.83	1,055.00	42,260.02
43	Martin	3,887.59	5,101.09	4,640.07	957.18	1,687.28	795.40	1,284.00	188.56	50.99	505.88	19,098.04
44	Monroe	1,816.25	2,314.97	1,523.99	523.45	690.01	363.91	558.90	46.21	3.84	226.19	8,067.72
45	Nassau	2,768.13	3,573.07	2,661.68	604.42	851.83	540.86	57.93	42.04	6.61	405.29	11,511.86
46	Okaloosa	7,904.26	9,420.60	6,325.32	1,564.19	2,441.67	1,286.42	617.73	189.82	66.54	704.02	30,520.57
47	Okeechobee	1,328.83	1,662.09	1,257.72	369.00	711.15	448.41	568.72	2.83	1.73	186.56	6,537.04
48	Orange	42,933.45	55,836.35	42,348.14	7,266.71	15,811.64	10,706.76	19,205.57	2,715.57	420.70	2,741.49	199,986.38
49	Osceola	12,968.55	18,038.23	13,940.21	1,990.08	3,847.56	3,072.16	7,556.92	381.73	84.54	1,182.75	63,062.73
50	Palm Beach	36,707.93	49,969.60	40,697.08	13,004.46	18,130.18	7,766.06	16,165.77	986.02	332.70	4,175.43	187,935.23
51	Pasco	17,103.17	21,192.44	15,419.17	3,372.83	6,335.49	3,874.71	1,731.41	790.66	181.76	1,304.68	71,306.32
52	Pinellas	22,622.35	28,513.91	24,312.19	6,935.63	9,042.73	3,264.79	3,648.86	892.41	133.94	2,539.76	101,906.57
53	Polk	22,200.52	28,389.88	20,597.44	4,646.12	7,853.23	4,593.36	8,118.99	339.99	186.80	3,359.77	100,286.10
54	Putnam	2,567.94	3,258.72	1,935.15	704.50	986.74	639.30	361.01	18.87	6.09	338.95	10,817.27
55	St. Johns	8,552.08	10,704.55	8,167.61	2,517.52	4,030.94	2,317.40	167.78	221.89	58.50	611.98	37,350.25
56	St. Lucie	8,880.45	12,310.91	8,999.82	1,407.14	2,180.10	1,650.71	2,074.98	68.05	26.38	826.43	38,424.97
57	Santa Rosa	6,256.85	8,371.61	6,798.70	1,335.90	1,892.44	737.96	120.50	257.00	46.55	512.59	26,330.10
58	Sarasota	9,043.97	11,079.84	8,983.02	2,691.68	5,445.49	2,327.62	1,508.45	533.64	68.42	853.49	42,535.62
59	Seminole	15,333.18	18,696.36	14,858.18	3,562.20	6,642.95	3,691.85	1,972.84	357.99	39.84	1,847.00	67,002.39
60	Sumter	2,077.56	2,717.83	1,562.05	431.95	635.67	366.05	201.45	23.10	3.05	285.30	8,304.01
61	Suwannee	1,651.15	1,808.45	1,143.29	274.64	453.63	285.63	194.75	2.19	1.04	214.44	6,029.21
62	Taylor	791.68	769.80	562.62	192.61	160.14	102.50	-	7.61	0.27	16.88	2,604.11
63	Union	609.47	736.98	350.81	126.82	226.03	127.13	-	10.47	0.85	103.18	2,291.74
64	Volusia	14,817.12	17,675.91	12,832.59	3,533.33	5,890.34	3,790.59	2,116.66	748.05	71.47	2,009.46	63,485.52
65	Wakulla	1,174.76	1,515.38	1,068.34	574.33	317.92	216.91	4.00	15.06	4.97	171.00	5,062.67
66	Walton	2,473.17	2,996.75	1,943.44	399.72	477.54	236.13	216.15	1.02	0.51	149.11	8,893.54
67	Washington	809.03	935.86	644.70	182.49	312.77	182.88	8.30	19.18	7.50	74.18	3,176.89
68	Wash Spec	-	12.73	86.00	-	9.36	48.31	-	-	-	13.74	170.14
69	FAMU	162.61	164.17	117.40	7.20	8.08	3.36	-	-	-	1.20	464.02
70	FAU PB	206.82	341.74	465.36	18.69	29.13	7.06	12.38	-	-	-	1,081.18
71	FAU STL	510.75	750.04	0.99	48.95	73.37	-	26.26	6.50	1.00	-	1,417.86
72	FSU Brow	342.41	207.44	2.00	74.05	60.83	-	7.26	-	-	-	693.99
73	FSU Leon	344.43	649.11	496.16	24.96	73.58	68.89	7.54	-	-	47.55	1,712.22
74	UF	196.16	424.23	405.04	21.00	38.35	57.02	-	-	-	2.94	1,144.74
75	FLVS	1,382.01	6,816.45	22,665.06	82.10	186.41	66.62	-	-	-	1,451.05	32,649.70
99	Florida	622,843.43	781,974.93	609,758.04	152,508.17	238,321.85	138,254.36	175,642.81	19,773.82	3,833.15	65,051.29	2,807,961.85

FTE
FY2016-17 Approp by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	180.21	2,369.62	2,349.43	2,401.77	2,555.18	2,318.77	2,209.61	2,205.73	2,063.91	2,061.31	2,073.32	2,050.22	2,085.01	1,892.77	28,816.86
2	Baker	17.55	358.14	359.15	403.02	394.19	420.48	367.14	411.29	393.53	366.29	313.41	365.60	352.08	279.66	4,801.53
3	Bay	242.35	2,120.74	2,252.24	2,320.40	2,273.29	2,209.77	2,222.72	2,141.97	2,030.89	1,923.78	2,165.83	1,975.71	1,780.55	1,623.66	27,283.90
4	Bradford	50.81	268.60	267.70	254.48	240.45	234.99	220.10	230.49	198.63	197.41	211.33	181.75	190.89	213.78	2,961.41
5	Brevard	515.90	5,663.41	5,498.01	5,537.44	6,001.31	5,753.02	5,361.13	5,417.25	5,555.34	5,406.51	5,891.59	5,774.61	5,309.85	4,649.64	72,335.01
6	Broward	3,039.02	19,637.30	20,733.58	21,063.11	22,126.81	21,256.33	20,997.33	20,373.39	19,863.00	19,648.41	19,826.82	20,192.35	19,984.77	21,769.68	270,511.90
7	Calhoun	32.51	155.68	166.96	174.97	182.30	179.49	179.07	168.72	158.00	161.02	161.05	150.56	153.73	115.13	2,139.19
8	Charlotte	140.14	984.82	1,029.10	1,054.71	1,179.02	1,091.28	1,190.89	1,137.43	1,107.07	1,253.82	1,399.24	1,307.41	1,357.95	1,305.67	15,538.55
9	Citrus	82.71	1,102.97	1,118.04	1,104.01	1,136.52	1,183.61	1,185.08	1,070.16	1,163.91	1,108.04	1,311.71	1,175.08	1,094.29	1,050.76	14,886.89
10	Clay	336.77	2,776.82	2,580.30	2,581.63	2,677.27	2,801.85	2,857.27	2,824.70	2,900.38	2,996.35	3,002.60	3,083.96	3,031.12	2,793.40	37,244.42
11	Collier	229.52	3,137.38	3,292.99	3,390.70	3,877.43	3,717.94	3,680.34	3,578.08	3,511.30	3,647.06	3,731.92	3,538.57	3,643.74	2,880.84	45,857.81
12	Columbia	95.98	772.50	851.12	837.07	848.61	848.23	809.57	827.13	785.60	831.97	786.94	642.76	640.05	603.09	10,180.62
13	Dade	2,431.53	25,334.23	26,208.96	27,702.12	29,243.30	27,686.29	27,717.50	26,174.84	26,524.78	27,129.38	27,943.18	27,834.07	27,076.45	26,262.08	355,268.71
14	De Soto	39.87	420.00	433.98	427.60	426.21	356.08	369.91	356.50	379.98	361.36	350.41	341.93	332.63	246.83	4,843.29
15	Dixie	54.21	470.79	168.99	203.39	175.82	168.37	167.16	152.49	186.99	168.26	116.76	151.50	129.49	120.28	2,134.50
16	Duval	777.34	10,359.60	10,537.17	11,111.15	11,445.68	11,008.08	10,637.23	10,095.83	9,797.65	8,931.50	9,484.74	9,877.01	8,364.84	6,688.03	129,115.85
17	Escambia	231.58	3,093.80	3,235.02	3,292.16	3,422.46	3,438.87	3,213.91	3,013.20	2,854.08	2,843.69	3,328.02	2,975.71	2,640.41	2,495.72	40,078.63
18	Flagler	41.79	794.35	895.65	957.01	1,024.17	1,027.73	968.23	997.86	987.24	1,092.30	1,083.61	1,039.32	935.11	995.35	12,799.72
19	Franklin	11.92	82.26	112.43	110.98	112.56	111.97	112.01	87.49	97.14	88.55	88.77	68.83	60.61	63.40	1,208.92
20	Gadsden	36.42	401.50	442.73	470.16	463.32	466.88	465.31	405.92	351.90	412.75	410.84	389.67	286.67	289.61	5,293.68
21	Gilchrist	47.63	221.07	213.92	196.10	196.36	210.65	186.38	189.36	198.87	198.59	223.06	197.31	214.39	164.45	2,658.14
22	Glades	19.75	148.95	145.90	150.08	167.25	164.57	136.45	149.92	134.78	166.61	86.61	67.51	67.22	56.10	1,685.53
23	Gulf	24.08	149.13	136.14	139.23	150.31	143.29	132.73	131.07	131.28	147.18	146.44	141.49	141.25	139.31	1,852.93
24	Hamilton	3.44	147.50	136.21	151.51	171.25	124.86	135.10	130.29	115.42	152.44	111.72	112.10	114.19	96.52	1,717.87
25	Hardee	24.90	409.08	422.38	437.73	470.92	426.37	408.75	419.96	410.36	392.22	375.96	413.01	356.30	265.40	5,233.34
26	Hendry	56.48	549.89	583.50	590.62	618.62	595.97	595.92	491.08	491.08	559.92	577.15	482.96	475.47	475.47	7,123.70
27	Hernando	251.15	1,576.30	1,507.04	1,622.36	1,755.71	1,782.88	1,722.13	1,789.46	1,702.26	1,698.17	1,716.05	1,786.85	1,714.53	1,446.03	22,070.92
28	Highlands	105.00	995.66	1,009.75	1,050.80	1,078.07	993.25	900.14	956.45	888.93	937.03	1,155.62	984.43	593.74	611.63	12,260.50
29	Hillsborough	1,417.72	16,731.78	17,009.90	17,205.57	18,284.68	17,754.74	16,719.93	16,177.63	14,651.55	15,825.11	16,166.37	16,498.28	14,939.21	12,745.11	212,126.50
30	Holmes	14.46	271.76	261.62	257.75	249.29	253.15	246.41	260.50	241.58	239.25	249.14	215.23	214.43	187.37	3,160.74
31	Indian River	61.89	1,303.42	1,239.95	1,334.59	1,434.35	1,386.66	1,425.63	1,384.89	1,368.18	1,342.57	1,399.65	1,344.06	1,224.51	1,123.22	17,373.57
32	Jackson	33.87	487.20	510.99	544.26	519.33	446.15	536.01	535.71	549.58	490.07	510.56	467.55	463.07	390.04	6,484.39
33	Jefferson	19.09	73.19	64.45	75.56	75.03	67.58	47.14	76.20	41.90	51.67	48.07	50.86	44.27	31.81	766.82
34	Lafayette	5.97	89.21	100.25	106.57	80.21	89.13	105.01	100.15	92.23	91.46	97.71	91.79	75.80	67.53	1,193.02
35	Lake	262.31	3,126.56	3,236.75	3,206.46	3,519.69	3,418.86	3,502.02	3,079.26	3,249.60	3,146.16	3,424.63	3,271.69	2,895.80	2,553.69	41,893.48
36	Lee	674.57	6,681.19	6,760.47	7,014.94	7,861.23	7,479.58	7,091.15	6,896.73	6,819.03	7,116.90	6,967.55	7,022.03	6,808.88	6,803.58	92,019.83
37	Leon	736.78	2,560.94	2,501.80	2,818.27	2,750.96	2,735.74	2,576.42	2,588.22	2,563.18	2,376.75	2,500.35	2,506.49	2,356.66	2,117.60	33,687.16
38	Levy	26.96	422.45	450.50	428.18	441.09	462.81	410.90	422.63	383.97	448.36	372.92	363.93	369.10	303.15	5,306.95
39	Liberty	34.28	105.24	99.71	91.55	94.37	104.81	118.63	105.97	119.60	121.62	102.78	113.69	83.93	71.78	1,367.96
40	Madison	66.70	228.55	207.20	226.79	225.96	214.81	206.82	182.48	194.31	175.98	203.52	193.28	191.90	138.47	2,656.77
41	Manatee	574.07	3,391.45	3,498.95	3,817.13	4,230.93	4,042.37	4,030.90	3,572.78	3,537.13	3,814.32	3,621.73	3,361.49	3,345.01	3,061.36	47,899.62
42	Marion	214.57	3,015.29	3,082.70	3,260.73	3,563.76	3,289.89	3,282.45	3,242.65	3,162.82	3,341.25	3,202.95	3,374.57	3,190.00	3,036.39	42,260.02
43	Martin	110.97	1,403.79	1,410.76	1,366.13	1,388.40	1,464.32	1,482.04	1,435.46	1,392.87	1,379.16	1,712.67	1,563.43	1,547.51	1,440.53	19,998.04
44	Monroe	70.30	620.20	587.80	634.18	683.84	712.02	622.60	674.38	627.87	590.66	597.25	564.85	549.47	532.30	8,067.72
45	Nassau	82.45	816.79	804.22	837.20	872.52	852.76	833.19	918.86	936.56	922.86	949.51	966.60	857.18	861.16	11,511.86
46	Okaloosa	256.08	2,366.15	2,327.48	2,474.87	2,527.66	2,471.28	2,538.30	2,389.15	2,392.90	2,287.64	2,500.70	2,254.69	1,916.45	1,817.22	30,520.57
47	Okeechobee	31.01	520.01	512.29	481.83	577.59	541.29	490.04	524.06	500.11	449.21	526.07	523.07	471.86	388.60	6,537.04
48	Orange	1,186.49	14,176.16	14,313.09	15,696.14	16,396.84	16,313.89	17,102.11	15,221.75	15,251.24	15,198.03	15,595.59	15,618.49	14,555.17	13,361.39	199,986.38
49	Osceola	356.04	4,287.63	4,368.50	4,738.28	5,215.06	4,828.48	4,988.36	4,974.38	4,938.40	4,852.93	5,361.30	5,139.22	4,788.58	4,225.57	63,062.73
50	Palm Beach	1,313.56	13,274.45	13,918.57	14,509.20	15,946.15	15,298.15	15,147.16	14,453.37	14,359.87	14,106.78	14,375.65	13,814.02	13,760.07	13,658.23	187,935.23
51	Pasco	385.04	4,930.05	5,163.84	5,496.63	5,814.18	5,737.89	5,842.09	5,552.64	5,508.38	5,772.44	5,489.94	5,775.21	5,752.54	4,085.45	71,306.32
52	Pinellas	1,044.42	7,430.74	7,599.66	7,678.37	8,167.73	8,139.47	7,764.81	7,643.13	7,716.19	7,750.16	8,644.24	8,130.90	7,778.55	6,418.20	101,906.57
53	Polk	739.35	7,460.07	7,619.98	7,676.46	8,144.98	7,968.96	8,380.34	7,752.27	7,533.15	7,446.37	8,518.77	7,977.43	6,854.27	6,213.70	100,286.10
54	Putnam	96.28	792.83	795.36	874.34	967.07	953.47	869.61	882.03	824.20	832.37	897.75	786.99	670.57	574.40	10,817.27
55	St. Johns	240.29	2,638.03	2,608.33	2,833.19	2,947.84	2,888.94	2,888.94	3,098.82	3,035.65	2,952.39	3,057.56	3,011.34	2,749.37	2,391.90	37,350.25
56	St. Lucie	99.30	2,648.83	2,641.58	2,815.48	3,278.98	3,123.75									

FTE
FY2016-17 3rd Calc by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,344.15	7,021.45	6,349.70	2,144.14	3,418.95	1,172.85	539.21	60.25	17.78	410.27	28,478.75
2	Baker	1,289.82	1,656.41	924.60	255.17	280.03	124.03	11.83	10.10	0.71	315.75	4,868.45
3	Bay	6,864.37	7,914.25	5,814.37	1,785.25	2,126.60	976.55	556.05	621.44	93.34	627.92	27,380.14
4	Bradford	844.31	808.09	549.59	280.69	289.19	195.39	-	17.32	0.64	88.63	3,073.85
5	Brevard	16,474.29	19,195.41	15,214.70	4,842.68	7,799.31	4,825.84	1,541.88	921.30	127.36	1,457.56	72,400.33
6	Broward	56,455.33	75,073.25	58,188.25	13,826.33	20,479.71	12,876.94	24,266.24	1,767.36	361.89	6,543.93	269,839.23
7	Calhoun	537.64	658.15	423.67	157.50	174.68	105.33	8.60	18.71	1.61	67.69	2,153.58
8	Charlotte	3,197.53	4,086.57	3,959.72	970.58	1,481.88	785.32	254.36	237.71	10.21	490.09	15,473.97
9	Citrus	3,782.00	4,644.81	3,659.24	680.04	1,088.91	516.71	76.03	108.17	2.31	412.24	14,970.46
10	Clay	7,283.75	9,625.58	8,617.05	3,104.42	4,463.18	1,929.32	463.95	402.01	34.04	1,023.64	36,946.94
11	Collier	8,749.17	12,710.70	9,386.79	1,798.05	3,875.35	2,753.43	5,240.15	413.42	89.78	871.37	45,888.21
12	Columbia	2,725.51	3,109.05	1,898.97	640.40	737.19	414.29	77.14	25.72	2.54	369.87	10,000.68
13	Dade	64,180.71	88,557.21	69,131.18	19,012.15	33,369.66	23,777.28	44,236.22	2,130.56	277.63	7,823.28	352,495.88
14	De Soto	1,241.57	1,504.56	946.30	313.03	322.73	184.47	296.70	3.92	0.11	111.69	4,925.08
15	Dixie	604.01	590.95	332.80	207.86	224.66	117.35	-	11.11	1.24	64.96	2,154.94
16	Duval	34,280.71	37,384.68	26,414.21	7,938.39	10,757.74	5,454.04	3,905.92	919.80	240.58	1,695.61	128,991.68
17	Escambia	10,498.32	11,207.55	7,613.59	2,459.69	3,882.87	2,209.72	346.90	203.26	177.42	1,294.23	39,893.55
18	Flagler	2,993.54	4,068.09	3,154.71	532.63	900.06	524.88	258.39	44.98	6.45	338.85	12,822.58
19	Franklin	367.29	402.68	174.02	78.67	107.06	46.31	21.58	11.67	4.68	26.58	1,240.54
20	Gadsden	1,484.88	1,620.87	997.89	251.96	376.74	197.51	147.12	25.19	1.09	137.58	5,240.83
21	Gilchrist	626.17	750.42	491.21	189.29	225.89	187.67	38.61	51.07	3.60	88.34	2,652.27
22	Glades	500.90	617.59	206.92	119.88	145.86	46.40	51.40	13.44	-	20.01	1,722.40
23	Gulf	471.31	552.53	428.85	135.87	134.42	104.63	-	27.61	8.33	35.29	1,898.84
24	Hamilton	436.89	528.17	288.81	79.70	74.91	55.51	101.04	5.30	1.86	39.14	1,611.33
25	Hardee	1,334.08	1,669.88	1,055.85	222.00	347.11	207.89	288.51	10.56	2.87	134.47	5,273.22
26	Hendry	1,561.59	2,089.31	1,504.27	369.90	505.57	344.66	623.85	30.97	3.28	271.05	7,304.45
27	Hernando	5,341.27	7,053.49	5,212.35	1,243.67	1,342.15	932.50	350.74	200.29	38.67	522.40	22,237.53
28	Highlands	3,015.78	3,713.66	2,422.95	779.41	936.78	566.53	415.06	26.70	11.93	352.19	12,240.99
29	Hillsborough	47,165.93	56,144.41	44,031.01	13,405.23	19,061.44	7,811.41	16,525.82	1,476.09	258.11	5,152.41	211,031.86
30	Holmes	853.18	1,053.68	675.54	173.78	198.33	99.55	-	3.92	0.32	101.93	3,160.23
31	Indian River	4,048.77	5,405.33	3,843.73	814.88	1,369.83	893.31	680.15	127.45	22.55	430.05	17,636.05
32	Jackson	1,553.54	2,046.15	1,394.07	442.73	412.56	176.47	59.98	84.83	2.57	257.52	6,430.42
33	Jefferson	214.17	249.97	130.06	63.20	29.32	28.06	-	-	-	13.44	728.22
34	Lafayette	290.82	374.84	221.30	62.71	106.14	34.92	52.80	3.21	1.00	66.06	1,213.80
35	Lake	10,452.56	12,803.38	8,763.93	1,962.42	2,896.10	1,823.15	1,391.00	448.14	39.20	1,211.18	41,791.06
36	Lee	21,599.64	25,795.78	18,638.02	4,500.96	7,551.85	5,264.79	5,321.17	345.82	55.70	2,064.80	91,138.53
37	Leon	8,594.24	10,229.59	7,409.34	2,455.95	2,427.48	1,459.22	337.77	298.89	37.82	486.44	33,736.74
38	Levy	1,392.77	1,587.31	863.69	358.99	545.03	371.90	120.18	17.01	4.06	155.43	5,416.37
39	Liberty	305.65	467.88	242.36	104.11	81.54	48.02	8.25	46.73	4.90	60.28	1,369.72
40	Madison	728.04	786.58	504.33	225.62	198.19	138.04	-	2.83	-	106.49	2,690.12
41	Manatee	9,946.48	13,473.62	9,440.50	3,387.07	4,406.64	2,836.36	3,626.04	241.18	32.48	947.45	48,337.82
42	Marion	9,987.68	11,874.26	8,689.32	2,521.56	3,820.11	2,681.45	1,650.42	120.21	15.35	1,279.87	42,640.23
43	Martin	3,638.60	4,918.35	4,468.15	1,006.29	1,642.93	774.03	1,599.15	188.60	46.68	475.70	18,758.48
44	Monroe	1,834.18	2,271.48	1,628.23	508.58	663.94	345.66	553.28	44.28	1.88	172.43	8,023.94
45	Nassau	2,819.82	3,531.79	2,662.02	605.48	902.90	536.54	98.53	49.19	7.45	403.76	11,617.48
46	Okaloosa	7,947.00	9,268.92	6,464.46	1,762.28	2,423.27	1,160.04	703.23	194.94	63.83	699.62	30,687.59
47	Okeechobee	1,215.06	1,684.85	1,270.19	395.74	695.19	455.52	584.87	3.00	2.54	195.60	6,502.56
48	Orange	42,118.08	54,602.49	42,116.76	7,607.65	15,218.63	10,287.33	20,519.97	2,657.48	359.58	2,659.81	198,147.78
49	Osceola	12,057.92	17,703.25	13,803.56	2,073.49	3,801.47	3,056.05	8,344.15	533.43	80.98	1,247.50	62,701.80
50	Palm Beach	35,574.49	48,705.59	41,813.08	13,294.43	18,271.45	7,793.14	17,908.65	981.08	339.69	4,228.60	188,910.20
51	Pasco	17,278.61	20,666.45	15,820.92	3,669.33	6,332.85	3,863.89	1,879.42	779.31	200.78	899.30	71,390.86
52	Pinellas	22,096.68	27,941.23	24,252.45	7,225.64	9,296.86	3,140.33	3,754.31	838.47	150.29	2,280.87	100,977.13
53	Polk	22,447.18	28,317.34	20,911.55	5,090.55	7,716.21	4,476.85	7,393.52	325.96	176.49	3,017.43	99,873.08
54	Putnam	2,645.52	3,279.11	1,924.37	756.09	990.77	623.70	368.92	16.85	7.50	253.57	10,866.40
55	St. Johns	8,660.62	10,939.06	8,556.82	2,400.06	4,128.33	2,319.47	143.23	203.68	59.23	617.88	38,028.38
56	St. Lucie	8,888.43	12,379.28	9,548.51	1,533.90	2,248.65	1,680.00	2,148.88	109.24	27.43	836.39	39,400.71
57	Santa Rosa	6,384.85	8,520.08	6,931.06	1,448.45	1,935.56	793.30	130.15	341.20	40.03	450.59	26,975.27
58	Sarasota	9,074.14	11,027.36	8,899.39	2,647.05	5,252.03	2,516.03	1,643.99	508.32	52.44	820.17	42,440.92
59	Seminole	15,098.94	18,003.52	15,420.80	3,892.09	6,801.56	3,756.01	2,169.46	295.63	35.05	1,504.84	66,977.90
60	Sumter	2,096.24	2,699.68	1,601.22	451.31	652.47	347.16	206.47	22.60	1.96	272.29	8,351.40
61	Suwannee	1,564.91	1,872.85	1,179.70	270.29	432.92	280.21	219.13	2.02	1.24	206.10	6,029.37
62	Taylor	819.17	774.87	579.13	197.07	182.07	82.06	-	6.92	1.58	-	2,642.87
63	Union	609.88	722.40	354.94	120.12	209.15	142.88	-	8.83	3.18	105.06	2,276.44
64	Volusia	14,240.61	17,092.11	12,756.33	3,596.17	5,820.98	3,751.34	2,354.22	773.51	52.64	1,845.78	62,283.69
65	Wakulla	1,177.96	1,539.25	1,085.74	579.34	307.98	226.98	0.98	20.30	4.08	160.26	5,102.87
66	Walton	2,459.73	2,953.37	2,025.17	421.25	486.25	219.68	225.93	3.24	0.46	120.17	8,915.25
67	Washington	779.23	911.54	644.96	192.48	290.58	188.12	14.75	25.64	7.77	66.27	3,121.34
68	Wash Spec	-	4.75	100.80	-	2.34	11.14	-	-	-	17.90	136.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	-	-	-	-	1,124.43
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	1,987.78	6,402.39	21,112.05	55.17	120.68	77.86	-	-	-	1,040.73	30,796.66
99	Florida	608,925.53	772,344.98	609,654.54	156,885.42	240,120.18	138,338.99	186,918.40	20,475.69	3,720.79	62,624.64	2,800,009.16

FTE
FY2016-17 3rd Calc by Grade

District	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	189.42	2,337.42	2,335.21	2,372.77	2,547.57	2,211.17	2,169.45	2,190.22	2,039.33	2,043.32	2,065.35	2,064.85	1,990.41	1,922.26	28,478.75
2	Baker	24.75	359.96	362.36	408.19	395.56	399.13	379.63	408.22	409.71	353.74	343.38	354.79	353.93	315.10	4,868.45
3	Bay	216.92	2,207.73	2,180.50	2,248.78	2,365.52	2,086.43	2,238.21	2,144.38	2,071.04	1,935.30	2,212.82	2,016.34	1,798.88	1,657.29	27,380.14
4	Bradford	47.72	321.09	250.01	274.74	239.21	226.85	228.59	229.49	208.30	207.11	219.87	200.89	249.80	170.18	3,073.85
5	Brevard	480.40	5,461.72	5,344.95	5,399.18	5,867.34	5,755.14	5,440.92	5,546.27	5,628.97	5,415.93	6,010.54	5,885.16	5,551.65	4,602.16	72,400.33
6	Broward	3,221.56	19,089.66	20,198.51	20,712.07	22,117.97	20,832.55	21,305.46	20,641.06	20,087.74	19,986.41	19,758.58	20,323.74	20,020.02	21,543.90	269,839.23
7	Calhoun	34.67	165.32	154.61	172.25	184.53	180.84	176.09	170.50	158.58	154.62	157.39	160.64	153.06	130.48	2,153.58
8	Charlotte	171.26	995.40	1,006.62	1,044.16	1,199.87	1,066.21	1,182.74	1,101.99	1,155.20	1,229.27	1,356.79	1,373.93	1,364.93	1,261.60	15,473.97
9	Citrus	71.87	1,050.45	1,118.65	1,119.66	1,162.23	1,170.40	1,164.74	1,121.67	1,211.00	1,117.63	1,332.25	1,156.92	1,112.43	1,060.56	14,970.46
10	Clay	309.34	2,424.11	2,661.64	2,598.16	2,766.67	2,788.23	2,895.09	2,812.08	2,864.84	3,000.55	2,929.19	3,136.53	3,008.41	2,752.10	36,946.94
11	Collier	214.59	3,265.81	3,354.50	3,405.83	3,971.70	3,521.52	3,660.33	3,557.17	3,509.01	3,696.09	3,767.44	3,559.60	3,515.93	2,888.69	45,888.21
12	Columbia	91.40	786.97	857.48	833.06	856.50	823.62	763.69	775.81	787.00	723.36	754.69	664.73	658.64	623.73	10,000.68
13	Dade	2,339.00	24,141.43	25,531.35	27,089.54	29,457.49	26,585.85	27,789.92	26,415.06	26,739.38	27,291.66	27,731.96	27,880.99	27,308.83	26,193.42	352,495.88
14	De Soto	36.10	409.04	443.10	432.62	464.70	341.71	381.61	365.38	405.61	383.94	378.19	377.10	285.73	220.25	4,925.08
15	Dixie	72.41	201.27	175.41	184.34	183.48	174.60	159.54	144.68	179.16	160.90	119.79	151.21	138.07	110.08	2,154.94
16	Duval	805.96	10,486.54	10,488.99	11,101.39	11,697.88	10,482.24	10,541.34	9,847.81	9,650.96	9,149.45	9,501.67	9,968.27	8,278.89	6,990.29	128,991.68
17	Escambia	283.37	2,976.46	3,265.68	3,281.79	3,446.63	3,355.43	3,215.03	2,980.81	2,901.28	2,874.29	3,207.59	2,971.17	2,691.15	2,442.87	39,893.55
18	Flagler	46.45	848.49	891.45	927.81	994.37	1,030.29	942.87	1,008.24	992.81	1,075.10	1,044.15	1,099.34	952.93	968.28	12,822.58
19	Franklin	11.84	111.21	114.45	123.38	105.96	115.90	116.64	98.31	103.38	89.64	70.87	74.33	59.42	45.21	1,240.54
20	Gadsden	38.37	409.94	429.97	450.80	527.12	436.97	448.94	401.73	359.48	389.56	402.35	381.78	282.51	271.31	5,240.83
21	Gilchrist	41.14	209.59	219.56	209.03	197.36	202.14	193.82	198.29	190.48	213.29	209.53	189.06	219.27	158.81	2,652.27
22	Glades	14.25	172.63	154.83	156.42	169.78	170.72	164.49	145.11	160.49	135.00	94.27	67.44	62.23	54.74	1,722.40
23	Gulf	28.23	159.64	147.52	137.57	153.05	156.48	156.48	127.54	129.54	141.66	142.14	145.27	144.82	147.90	1,898.84
24	Hamilton	9.31	142.09	139.35	136.76	173.36	127.69	132.92	128.84	114.74	122.81	111.60	113.45	103.87	54.54	1,611.33
25	Hardee	24.74	419.68	454.41	420.94	485.39	433.87	415.88	403.32	398.47	396.17	388.74	401.48	354.83	275.30	5,273.22
26	Hendry	72.03	506.46	553.08	600.95	628.72	583.04	585.89	545.31	537.53	505.11	580.91	610.98	499.25	495.19	7,304.45
27	Hernando	269.03	1,657.86	1,549.20	1,648.31	1,750.21	1,717.11	1,694.96	1,722.35	1,733.00	1,711.82	1,700.82	1,771.87	1,486.92	1,771.87	22,237.53
28	Highlands	109.67	947.54	964.95	989.36	1,075.03	996.29	890.17	965.30	936.54	978.85	1,091.80	966.43	679.40	649.66	12,240.99
29	Hillsborough	1,220.63	16,504.52	17,041.48	17,353.60	18,649.02	17,072.47	16,657.42	16,120.74	14,760.29	15,678.70	15,678.70	16,538.26	14,904.61	12,838.88	211,031.86
30	Holmes	14.78	237.79	259.46	244.90	270.03	253.15	247.39	263.52	250.71	241.16	254.47	213.49	215.79	193.59	3,160.23
31	Indian River	76.64	1,262.08	1,264.06	1,334.14	1,459.77	1,344.61	1,398.81	1,432.13	1,385.30	1,402.69	1,495.02	1,407.49	1,233.86	1,139.45	17,636.05
32	Jackson	30.71	483.09	518.65	508.61	520.81	455.28	524.49	520.12	520.98	490.86	542.66	459.71	459.53	394.92	6,430.42
33	Jefferson	13.27	54.65	62.21	73.15	74.09	64.04	44.26	72.56	54.26	44.17	41.73	49.93	47.07	32.83	728.22
34	Lafayette	6.22	107.15	86.06	110.51	89.06	86.80	101.76	99.96	96.08	103.95	87.13	93.67	74.76	70.69	1,213.80
35	Lake	315.81	3,106.73	3,193.05	3,251.93	3,583.94	3,256.58	3,451.76	3,182.88	3,228.75	3,157.88	3,365.80	3,261.38	2,924.82	2,509.75	41,791.06
36	Lee	663.09	6,670.53	6,777.94	6,963.26	7,845.29	7,305.98	7,001.05	6,864.47	6,761.15	7,087.98	6,807.80	7,068.46	6,800.92	6,514.61	91,138.53
37	Leon	695.21	2,585.82	2,655.85	2,646.10	2,797.29	2,698.85	2,556.98	2,616.17	2,576.70	2,402.69	2,580.49	2,520.32	2,385.77	2,018.71	33,736.74
38	Levy	36.39	439.09	444.24	447.77	480.33	457.57	433.15	437.48	406.31	430.81	345.22	373.80	385.12	299.09	5,416.37
39	Liberty	24.45	98.29	108.72	97.44	97.39	97.82	122.68	101.43	123.59	126.67	107.84	113.89	72.24	77.17	1,369.72
40	Madison	63.21	223.82	195.97	229.32	241.34	202.22	207.17	194.91	187.82	193.30	216.68	205.13	184.14	145.09	2,690.12
41	Manatee	578.72	3,471.80	3,513.95	3,837.23	4,392.53	3,866.34	4,046.98	3,602.33	3,624.67	3,814.58	3,550.56	3,617.89	3,420.20	3,000.04	48,337.82
42	Marion	231.17	3,051.09	3,157.47	3,331.75	3,757.71	3,156.35	3,346.56	3,270.86	3,197.13	3,235.23	3,302.30	3,353.78	3,181.97	3,066.86	42,640.23
43	Martin	96.65	1,415.60	1,386.15	1,362.15	1,446.22	1,352.42	1,455.21	1,395.15	1,404.56	1,417.04	1,647.23	1,582.85	1,485.30	1,311.95	18,758.48
44	Monroe	80.92	637.76	592.83	632.55	671.78	674.83	596.95	643.93	632.04	578.70	631.21	597.25	554.11	499.08	8,023.94
45	Nassau	86.33	867.00	812.04	859.51	869.01	858.67	865.81	923.84	936.89	893.42	929.16	966.23	899.01	847.56	11,617.48
46	Okaloosa	284.05	2,446.50	2,340.39	2,531.28	2,652.00	2,415.76	2,473.29	2,368.30	2,367.64	2,298.49	2,475.25	2,252.63	1,932.18	1,849.83	30,687.59
47	Okeechobee	25.27	490.34	492.38	513.76	540.76	546.39	485.37	527.37	511.29	422.48	561.60	551.89	447.89	385.77	6,502.56
48	Orange	1,124.80	14,286.60	14,608.36	15,485.88	17,253.62	15,049.77	16,472.04	14,957.23	15,175.33	15,158.69	15,240.26	15,647.49	14,365.83	13,321.88	198,147.78
49	Osceola	345.70	4,305.20	4,385.12	4,660.57	5,134.34	4,819.21	4,938.02	4,876.21	4,864.09	4,832.14	5,213.93	5,255.52	4,788.66	4,283.09	62,701.80
50	Palm Beach	1,322.40	13,411.96	13,765.23	14,453.27	16,452.37	14,559.33	14,948.13	14,402.69	14,202.58	14,112.83	14,765.92	14,312.98	13,669.89	12,889.10	188,910.20
51	Pasco	421.69	5,017.70	5,176.78	5,516.52	6,325.72	5,148.18	5,800.91	5,615.06	5,612.09	5,684.22	5,447.48	5,572.06	6,109.19	3,943.26	71,390.86
52	Pinellas	1,067.70	7,250.93	7,564.15	7,583.09	8,253.04	7,939.38	7,841.12	7,501.32	7,738.81	7,670.77	8,059.73	7,918.07	7,937.54	6,651.48	100,977.13
53	Polk	804.45	7,432.44	7,635.58	7,786.90	8,821.30	7,349.82	8,203.04	7,768.78	7,496.15	7,244.92	8,136.37	7,860.55	6,991.24	6,341.54	99,873.08
54	Putnam	91.42	853.60	829.63	910.79	1,008.92	910.77	892.16	886.33	823.63	843.50	866.01	785.50	648.69	515.45	10,865.40
55	St. Johns	231.48	2,627.90	2,661.90	2,785.51	2,922.49	2,951.50	2,984.07	3,149.00	3,115.55	2,995.52	3,219.83	2,995.83	2,868.93	2,518.87	38,028.38
56	St. Lucie	99.20	2,629.96	2,712.97	2,878.76	3,527.96	2,962.43									

**FTE
FY2016-17 BaseR2 by Pgm**

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,344.15	7,021.45	6,349.70	2,144.14	3,418.95	1,172.85	539.21	60.25	17.78	410.27	28,478.75
2	Baker	1,289.82	1,656.41	924.60	255.17	280.03	124.03	11.83	10.10	0.71	315.75	4,868.45
3	Bay	6,864.37	7,914.25	5,814.37	1,785.25	2,126.60	976.55	556.05	621.44	93.34	627.92	27,380.14
4	Bradford	868.31	828.09	569.59	280.69	289.19	195.39	-	17.32	0.64	88.63	3,137.85
5	Brevard	16,474.29	19,195.41	15,214.70	4,842.68	7,799.31	4,825.84	1,541.88	921.30	127.36	1,457.56	72,400.33
6	Broward	56,455.33	75,073.25	58,188.25	13,826.33	20,479.71	12,876.94	24,266.24	1,767.36	361.89	6,543.93	269,839.23
7	Calhoun	537.64	658.15	423.67	157.50	174.68	105.33	8.60	18.71	1.61	67.69	2,153.58
8	Charlotte	3,197.53	4,086.57	3,959.72	970.58	1,481.88	785.32	254.36	237.71	10.21	490.09	15,473.97
9	Citrus	3,782.00	4,644.81	3,659.24	680.04	1,088.91	516.71	76.03	108.17	2.31	412.24	14,970.46
10	Clay	7,283.75	9,625.58	8,617.05	3,104.42	4,463.18	1,929.32	463.95	402.01	34.04	1,023.64	36,946.94
11	Collier	8,740.10	12,701.78	9,382.04	1,798.05	3,875.35	2,753.43	5,240.15	415.16	110.78	871.37	45,888.21
12	Columbia	2,725.51	3,109.05	1,898.97	640.40	737.19	414.29	77.14	25.72	2.54	369.87	10,000.68
13	Dade	64,180.71	88,557.21	69,131.18	19,012.15	33,369.66	23,777.28	44,236.22	2,130.56	277.63	7,823.28	352,495.88
14	De Soto	1,241.57	1,504.56	946.30	313.03	322.73	184.47	296.70	3.92	0.11	111.69	4,925.08
15	Dixie	604.01	590.95	332.80	207.86	224.66	117.35	-	11.11	1.24	64.96	2,154.94
16	Duval	34,280.71	37,384.68	26,414.21	7,938.39	10,757.74	5,454.04	3,905.92	919.80	240.58	1,695.61	128,991.68
17	Escambia	10,498.32	11,207.55	7,613.59	2,459.69	3,882.87	2,209.72	346.90	203.26	177.42	1,294.23	39,893.55
18	Flagler	2,993.54	4,068.09	3,154.71	532.63	900.06	524.88	258.39	44.98	6.45	338.85	12,822.58
19	Franklin	367.29	402.68	174.02	78.67	107.06	46.31	21.58	11.67	4.68	26.58	1,240.54
20	Gadsden	1,484.88	1,620.87	997.89	251.96	376.74	197.51	147.12	25.19	1.09	137.58	5,240.83
21	Gilchrist	626.17	750.42	491.21	189.29	225.89	187.67	38.61	51.07	3.60	88.34	2,652.27
22	Glades	500.90	617.59	206.92	119.88	145.86	46.40	51.40	13.44	-	20.01	1,722.40
23	Gulf	471.31	552.53	428.85	135.87	134.42	104.63	-	27.61	8.33	35.29	1,898.84
24	Hamilton	436.89	528.17	288.81	79.70	74.91	55.51	101.04	5.30	1.86	39.14	1,611.33
25	Hardee	1,334.08	1,669.88	1,055.85	222.00	347.11	207.89	288.51	10.56	2.87	134.47	5,273.22
26	Hendry	1,561.59	2,089.31	1,504.27	369.90	505.57	344.66	623.85	30.97	3.28	271.05	7,304.45
27	Hernando	5,341.27	7,053.49	5,212.35	1,243.67	1,342.15	932.50	350.74	200.29	38.67	522.40	22,237.53
28	Highlands	3,015.78	3,713.66	2,422.95	779.41	936.78	566.53	415.06	26.70	11.93	352.19	12,240.99
29	Hillsborough	47,165.93	56,144.41	44,031.01	13,405.23	19,061.44	7,811.41	16,525.82	1,476.09	258.11	5,152.41	211,031.86
30	Holmes	853.18	1,053.68	675.54	173.78	198.33	99.55	-	3.92	0.32	101.93	3,160.23
31	Indian River	4,048.77	5,405.33	3,843.73	814.88	1,369.83	893.31	680.15	127.45	22.55	430.05	17,636.05
32	Jackson	1,553.54	2,046.15	1,394.07	442.73	412.56	176.47	59.98	84.83	2.57	257.52	6,430.42
33	Jefferson	210.17	244.97	128.06	63.20	29.32	28.06	11.00	-	-	13.44	728.22
34	Lafayette	290.82	374.84	221.30	62.71	106.14	34.92	52.80	3.21	1.00	66.06	1,213.80
35	Lake	10,452.56	12,803.38	8,763.93	2,962.42	2,896.10	1,823.15	1,391.00	448.14	39.20	1,211.18	41,791.06
36	Lee	21,599.64	25,795.78	18,638.02	4,500.96	7,551.85	5,264.79	5,321.17	345.82	55.70	2,064.80	91,138.53
37	Leon	8,594.24	10,229.59	7,409.34	2,455.95	2,427.48	1,459.22	337.77	298.89	37.82	486.44	33,736.74
38	Levy	1,392.77	1,587.31	863.69	358.99	545.03	371.90	120.18	17.01	4.06	155.43	5,416.37
39	Liberty	305.65	467.88	242.36	104.11	81.54	48.02	8.25	46.73	4.90	60.28	1,369.72
40	Madison	728.04	786.58	504.33	225.62	198.19	138.04	-	2.83	-	106.49	2,690.12
41	Manatee	9,946.48	13,473.62	9,440.50	3,387.07	4,406.64	2,836.36	3,626.04	241.18	32.48	947.45	48,337.82
42	Marion	9,987.68	11,874.26	8,689.32	2,521.56	3,820.11	2,681.45	1,650.42	120.21	15.35	1,279.87	42,640.23
43	Martin	3,638.60	4,918.35	4,468.15	1,006.29	1,642.93	774.03	1,599.15	188.60	46.68	475.70	18,758.48
44	Monroe	1,896.83	2,291.53	1,628.23	514.10	668.97	345.66	553.76	44.28	1.88	172.43	8,117.67
45	Nassau	2,819.82	3,531.79	2,662.02	605.48	902.90	536.54	98.53	49.19	7.45	403.76	11,617.48
46	Okaloosa	7,947.00	9,268.92	6,464.46	1,762.28	2,423.27	1,160.04	703.23	194.94	63.83	699.62	30,687.59
47	Okeechobee	1,215.06	1,684.85	1,270.19	395.74	695.19	455.52	584.87	3.00	2.54	195.60	6,502.56
48	Orange	42,118.08	54,602.49	42,116.76	7,607.65	15,218.63	10,287.33	20,519.97	2,657.48	359.58	2,659.81	198,147.78
49	Osceola	12,057.92	17,703.25	13,803.56	2,073.49	3,801.47	3,056.05	8,344.15	533.43	80.98	1,247.50	62,701.80
50	Palm Beach	35,574.49	48,705.59	41,813.08	13,294.43	18,271.45	7,793.14	17,908.65	981.08	339.69	4,228.60	188,910.20
51	Pasco	17,278.61	20,666.45	15,391.92	3,669.33	6,332.85	3,863.89	1,879.42	779.31	200.78	1,328.30	71,390.86
52	Pinellas	22,096.68	27,941.23	24,252.45	7,225.64	9,296.86	3,140.33	3,754.31	838.47	150.29	2,280.87	100,977.13
53	Polk	22,469.19	28,516.34	20,979.54	5,227.54	8,117.22	4,676.85	7,395.52	343.96	176.49	3,017.43	100,920.08
54	Putnam	2,645.52	3,279.11	1,924.37	756.09	990.77	623.70	368.92	16.85	7.50	253.57	10,866.40
55	St. Johns	8,660.62	10,939.06	8,556.82	2,400.06	4,128.33	2,319.47	143.23	203.68	59.23	617.88	38,028.38
56	St. Lucie	8,888.43	12,379.28	9,548.51	1,533.90	2,248.65	1,680.00	2,148.88	109.24	27.43	836.39	39,400.71
57	Santa Rosa	6,384.85	8,520.08	6,931.06	1,448.45	1,935.56	793.30	130.15	341.20	40.03	450.59	26,975.27
58	Sarasota	9,074.14	11,027.36	8,899.39	2,647.05	5,252.03	2,516.03	1,643.99	508.32	52.44	820.17	42,440.92
59	Seminole	15,098.94	18,003.52	15,420.80	3,892.09	6,801.56	3,756.01	2,169.46	295.63	35.05	1,504.84	66,977.90
60	Sumter	2,096.24	2,699.68	1,601.22	451.31	652.47	347.16	206.47	22.60	1.96	272.29	8,351.40
61	Suwannee	1,564.91	1,872.85	1,179.70	270.29	432.92	280.21	219.13	2.02	1.24	206.10	6,029.37
62	Taylor	819.17	774.87	579.13	197.07	182.07	82.06	-	6.92	1.58	-	2,642.87
63	Union	609.88	722.40	354.94	120.12	209.15	142.88	-	8.83	3.18	105.06	2,276.44
64	Volusia	14,240.61	17,092.11	12,756.33	3,596.17	5,820.98	3,751.34	2,354.22	773.51	52.64	1,845.78	62,283.69
65	Wakulla	1,179.96	1,542.25	1,089.74	580.34	320.98	235.98	0.98	20.30	4.08	160.26	5,134.87
66	Walton	2,459.73	2,953.37	2,025.17	421.25	486.25	219.68	225.93	3.24	0.46	120.17	8,915.25
67	Washington	779.23	911.54	644.96	192.48	290.58	188.12	14.75	25.64	7.77	66.27	3,121.34
68	Wash Spec	-	4.75	100.80	-	7.84	43.64	-	-	-	17.90	174.93
69	FAMU	174.84	184.57	106.76	7.20	6.67	6.70	2.74	-	-	8.43	497.91
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	629.73	501.57	38.61	81.31	63.20	15.93	-	-	47.09	1,699.48
74	UF	200.21	426.77	395.81	15.00	38.72	55.99	-	-	-	2.52	1,135.02
75	FLVS	1,857.55	6,223.55	21,318.33	49.92	112.96	76.67	-	-	-	1,114.96	30,753.94
99	Florida	608,892.89	772,394.27	609,517.06	157,023.68	240,537.00	138,579.30	186,942.24	20,495.43	3,741.79	63,127.87	2,801,251.53

FTE
FY2016-17 BaseR2 by Grade

District	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total	
1	Alachua	189.42	2,337.42	2,335.21	2,372.77	2,547.57	2,211.17	2,169.45	2,190.22	2,039.33	2,043.32	2,065.35	2,064.85	1,990.41	1,922.26	28,478.75	
2	Baker	24.75	359.96	362.36	408.19	395.56	399.13	379.63	408.22	409.71	353.74	343.38	354.79	353.93	315.10	4,868.45	
3	Bay	216.92	2,207.73	2,180.50	2,248.78	2,365.52	2,086.43	2,238.21	2,144.38	2,071.04	1,935.30	2,212.82	2,016.34	1,798.88	1,657.29	27,380.14	
4	Bradford	47.72	328.50	255.69	280.60	244.26	230.85	232.61	233.27	212.44	211.17	208.91	205.77	256.37	173.69	3,137.85	
5	Brevard	480.40	5,461.72	5,344.95	5,399.18	5,867.34	5,755.14	5,440.92	5,546.27	5,628.97	5,415.93	6,010.54	5,885.16	5,551.65	4,602.16	72,400.33	
6	Broward	3,221.56	19,089.66	20,198.51	20,712.07	22,117.97	20,832.55	21,305.46	20,641.06	20,087.74	19,986.41	19,758.58	20,323.74	20,020.02	21,543.90	269,839.23	
7	Calhoun	34.67	165.32	154.61	172.25	184.53	180.84	176.09	170.50	158.58	154.62	157.39	160.64	153.06	130.48	2,153.58	
8	Charlotte	171.26	995.40	1,006.62	1,044.16	1,199.87	1,066.21	1,182.74	1,101.99	1,155.20	1,229.27	1,356.79	1,337.93	1,364.93	1,261.60	15,473.97	
9	Citrus	71.87	1,050.45	1,118.65	1,119.66	1,162.23	1,170.40	1,164.74	1,121.67	1,211.00	1,117.63	1,332.25	1,156.92	1,112.43	1,060.56	14,970.46	
10	Clay	309.34	2,424.11	2,661.64	2,598.16	2,766.67	2,788.23	2,895.09	2,812.08	2,864.84	3,000.55	2,929.19	3,136.53	3,008.41	2,752.10	36,946.94	
11	Collier	215.71	3,264.64	3,353.57	3,404.83	3,970.33	3,521.82	3,659.65	3,556.39	3,508.12	3,695.63	3,768.38	3,560.69	3,516.40	2,892.05	45,888.21	
12	Columbia	91.40	786.97	857.48	833.06	856.50	823.62	763.69	775.81	787.00	723.36	754.69	664.73	658.64	623.73	10,000.68	
13	Dade	2,339.00	24,141.43	25,531.35	27,089.54	29,457.49	26,585.85	27,789.92	26,415.06	26,739.38	27,291.66	27,731.96	27,880.99	27,308.83	26,193.42	352,495.88	
14	De Soto	36.10	409.04	443.10	432.62	464.70	341.71	381.61	365.38	405.61	383.94	378.19	377.10	285.73	220.25	4,925.08	
15	Dixie	72.41	201.27	175.41	184.34	183.48	174.60	159.54	144.68	179.16	160.90	119.79	151.21	138.07	110.08	2,154.94	
16	Duval	805.96	10,486.54	10,488.99	11,101.39	11,697.88	10,482.24	10,541.34	9,847.81	9,650.96	9,149.45	9,501.67	9,968.27	8,278.89	6,990.29	128,991.68	
17	Escambia	283.37	2,976.46	3,265.68	3,281.79	3,446.63	3,355.43	3,215.03	2,980.81	2,901.28	2,874.29	3,207.59	2,971.17	2,691.15	2,442.87	39,893.55	
18	Flagler	46.45	848.49	891.45	927.81	994.37	1,030.29	942.87	1,008.24	992.81	1,075.10	1,044.15	1,099.34	952.93	968.28	12,822.58	
19	Franklin	11.84	111.21	114.45	123.38	105.96	115.90	116.64	98.31	103.38	89.64	70.87	74.33	59.42	45.21	1,240.54	
20	Gadsden	38.37	409.94	429.97	450.80	527.12	436.97	448.94	401.73	359.48	389.56	402.35	391.78	282.51	271.31	5,240.83	
21	Gilchrist	41.14	209.59	219.56	209.03	197.36	202.14	193.82	198.29	190.48	213.29	209.53	189.06	219.27	158.81	2,652.27	
22	Glades	14.25	172.63	154.83	156.42	169.78	170.72	164.49	145.11	160.49	135.00	94.27	67.44	62.23	54.74	1,722.40	
23	Gulf	28.23	159.64	147.52	137.57	153.05	156.48	156.48	127.54	129.54	141.66	142.14	145.27	144.82	147.90	137.48	1,898.84
24	Hamilton	9.31	142.09	139.35	136.76	173.36	127.69	132.92	128.84	114.74	122.81	111.60	113.45	103.87	54.54	1,611.33	
25	Hardee	24.74	419.68	454.41	420.94	485.39	433.87	415.88	403.32	398.47	396.17	388.74	401.48	354.83	275.30	5,273.22	
26	Hendry	72.03	506.46	553.08	600.95	628.72	583.04	585.89	545.31	537.53	505.11	580.91	610.98	499.25	495.19	7,304.45	
27	Hernando	269.03	1,657.86	1,549.20	1,648.31	1,750.21	1,717.11	1,694.96	1,722.35	1,733.00	1,711.82	1,700.82	1,824.07	1,771.87	1,486.92	22,237.53	
28	Highlands	109.67	947.54	964.95	989.36	1,075.03	996.29	890.17	965.30	936.54	978.85	1,091.80	966.43	679.40	649.66	12,240.99	
29	Hillsborough	1,220.63	16,504.52	17,041.48	17,353.60	18,649.02	17,072.47	16,657.42	16,120.74	14,760.29	15,691.24	15,678.70	16,538.26	14,904.61	12,838.88	211,031.86	
30	Holmes	14.78	237.79	259.46	244.90	270.03	253.15	247.39	263.52	250.71	241.16	254.47	213.49	215.79	193.59	3,160.23	
31	Indian River	76.64	1,262.08	1,264.06	1,334.14	1,459.77	1,344.61	1,398.81	1,432.13	1,385.30	1,402.69	1,495.02	1,407.49	1,233.86	1,139.45	17,636.05	
32	Jackson	30.71	483.09	518.65	508.61	520.81	455.28	524.49	520.12	520.98	490.86	542.66	459.71	459.53	394.92	6,430.42	
33	Jefferson	13.27	54.65	62.21	73.15	74.09	64.04	44.26	72.56	54.26	44.17	41.73	49.93	47.07	32.83	728.22	
34	Lafayette	6.22	107.15	86.06	110.51	89.06	86.80	101.76	99.96	96.08	103.95	87.13	93.67	74.76	70.69	1,213.80	
35	Lake	315.81	3,106.73	3,193.05	3,251.93	3,583.94	3,256.58	3,451.76	3,182.88	3,228.75	3,157.88	3,365.80	3,261.38	2,924.82	2,509.75	41,791.06	
36	Lee	663.09	6,670.53	6,777.94	6,963.26	7,845.29	7,305.98	7,001.05	6,864.47	6,761.15	7,087.98	6,807.80	7,068.46	6,800.92	6,514.61	91,138.53	
37	Leon	695.21	2,585.82	2,655.85	2,646.10	2,797.29	2,698.85	2,556.98	2,616.17	2,576.70	2,402.69	2,580.49	2,520.32	2,385.77	2,018.71	33,736.74	
38	Levy	36.39	439.09	444.24	447.77	480.33	457.57	433.15	437.48	406.31	430.81	345.22	373.80	385.12	299.09	5,416.37	
39	Liberty	24.45	98.29	108.72	97.44	97.39	97.82	122.68	101.43	123.59	126.67	107.84	113.89	72.24	77.17	1,369.72	
40	L Madison	63.21	223.82	195.97	229.32	241.34	202.22	207.17	194.91	187.82	193.30	216.68	205.13	184.14	145.09	2,690.12	
41	Manatee	578.72	3,471.80	3,513.95	3,837.23	4,392.53	3,866.34	4,046.98	3,602.33	3,624.67	3,814.58	3,550.56	3,617.89	3,420.20	3,000.04	48,337.82	
42	Marion	231.17	3,051.09	3,157.47	3,331.75	3,757.71	3,156.35	3,346.56	3,270.86	3,197.13	3,235.23	3,302.30	3,353.78	3,181.97	3,066.86	42,640.23	
43	Martin	96.65	1,415.60	1,386.15	1,362.15	1,446.22	1,352.42	1,455.21	1,395.15	1,404.56	1,417.04	1,647.23	1,582.85	1,485.30	1,311.95	18,758.48	
44	Monroe	80.92	657.98	609.76	646.51	688.84	687.84	609.50	643.93	632.04	578.70	631.21	597.25	554.11	499.08	8,117.67	
45	Nassau	86.33	867.00	812.04	859.51	869.01	858.67	865.81	923.84	936.89	893.42	929.16	966.23	899.01	847.56	11,617.48	
46	Okaloosa	284.05	2,446.50	2,340.39	2,531.28	2,652.00	2,415.76	2,473.29	2,368.30	2,367.64	2,298.49	2,475.25	2,252.63	1,932.18	1,849.83	30,687.59	
47	Okeechobee	25.27	490.34	492.38	513.76	540.76	546.39	485.37	527.37	511.29	422.48	561.60	551.89	447.89	385.77	6,502.56	
48	Orange	1,124.80	14,286.60	14,608.36	15,485.88	17,253.62	15,049.77	16,472.04	14,957.23	15,175.33	15,158.69	15,240.26	15,647.49	14,365.83	13,321.88	198,147.78	
49	Osceola	345.70	4,305.20	4,385.12	4,660.57	5,134.34	4,819.21	4,938.02	4,876.21	4,864.09	4,832.14	5,213.93	5,255.52	4,788.66	4,283.09	62,701.80	
50	Palm Beach	1,322.40	13,411.96	13,765.23	14,453.27	16,452.37	14,559.33	14,948.13	14,402.69	14,202.58	14,112.83	14,765.92	14,312.98	13,669.89	12,819.02	188,910.20	
51	Pasco	421.69	5,017.70	5,176.78	5,516.52	6,325.72	5,148.18	5,800.91	5,615.06	5,612.09	5,684.22	5,447.48	5,572.06	6,109.19	3,943.26	71,930.86	
52	Pinellas	1,067.70	7,250.93	7,564.15	7,583.09	8,253.04	7,939.38	7,841.12	7,501.32	7,388.81	7,670.77	8,059.73	7,918.07	7,937.54	6,651.48	100,977.13	
53	Polk	804.45	7,473.31	7,668.29	7,824.27	8,874.17	7,445.78	8,321.63	7,881.62	7,627.65	7,397.90	8,223.93	7,928.52	7,053.27	6,395.29	100,920.08	
54	Putnam	91.42	853.60	829.63	910.79	1,008.92	910.77	892.16	886.33	823.63	843.50	866.01	785.50	648.69	515.45	10,865.40	
55	St. Johns	231.48	2,627.90	2,661.90	2,785.51	2,922.49	2,951.50	2,984.07	3,149.00	3,115.55	2,995.52	3,219.83	2,995.83	2,868.93	2,518.87	38,028.38	
56	St. Lucie	99.20	2,629.96	2,712.97	2,878.76	3,527.96	2,9										

FTE
FY2017-18 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,369.62	7,248.42	6,348.98	2,146.92	3,524.95	1,166.42	544.61	60.67	17.80	406.84	28,835.23
2	Baker	1,266.46	1,674.59	893.79	248.99	279.42	124.64	11.72	10.00	0.72	340.88	4,851.21
3	Bay	6,861.25	8,166.24	5,814.94	1,774.74	2,175.43	971.18	553.98	626.14	93.82	631.33	27,669.05
4	Bradford	884.25	808.25	563.65	284.43	280.53	197.50	-	17.14	0.69	91.03	3,127.47
5	Brevard	16,773.50	19,386.33	15,118.13	4,916.42	7,866.72	4,808.53	1,587.28	928.99	128.03	1,447.07	72,961.00
6	Broward	55,696.81	76,376.20	58,074.04	13,775.69	20,896.73	12,935.13	26,051.31	1,777.19	365.79	6,561.67	272,510.56
7	Calhoun	526.57	670.02	424.00	153.78	177.32	105.64	8.42	19.63	2.61	66.45	2,154.44
8	Charlotte	3,162.99	4,168.65	3,904.43	937.11	1,505.75	770.14	251.21	237.28	10.14	479.78	15,427.48
9	Citrus	3,729.25	4,774.89	3,636.71	675.35	1,124.48	514.67	76.43	109.29	2.43	414.02	15,057.52
10	Clay	7,240.85	9,800.23	8,488.34	3,090.15	4,550.10	1,925.21	467.65	404.76	34.67	1,031.82	37,033.78
11	Collier	8,501.19	12,581.80	9,609.25	1,901.88	3,951.83	2,840.93	5,722.39	435.39	92.46	892.32	46,529.44
12	Columbia	2,653.19	3,150.40	1,840.71	629.40	741.65	402.42	75.25	25.64	2.61	366.84	9,888.11
13	Dade	64,080.99	88,446.61	69,050.20	19,011.97	33,372.39	23,780.33	44,383.82	2,131.83	277.72	7,907.66	352,443.52
14	De Soto	1,254.56	1,491.02	953.82	309.73	317.73	188.15	299.05	5.00	0.56	113.07	4,932.69
15	Dixie	592.81	608.94	347.14	212.96	229.00	121.20	-	15.28	1.13	66.35	2,194.81
16	Duval	34,192.07	37,988.72	26,242.05	7,874.01	10,896.04	5,411.07	4,120.42	912.36	239.11	1,682.72	129,558.57
17	Escambia	10,186.84	11,326.01	7,584.14	2,385.52	3,932.22	2,199.60	343.19	204.38	177.16	1,288.02	39,627.08
18	Flagler	3,029.29	4,086.82	3,187.44	536.61	904.87	529.74	261.29	45.78	7.42	363.54	12,952.80
19	Franklin	371.82	410.50	185.49	73.54	107.24	47.70	22.06	11.03	4.23	26.53	1,260.14
20	Gadsden	1,319.23	1,617.76	1,022.58	223.70	372.64	202.98	135.28	24.08	1.09	140.76	5,060.10
21	Gilchrist	627.90	761.00	506.66	188.64	226.70	192.24	38.70	53.71	3.66	90.87	2,690.08
22	Glades	540.75	635.91	220.45	118.80	153.89	49.05	51.06	13.40	-	22.16	1,805.47
23	Gulf	481.00	567.08	450.98	90.00	152.00	115.63	-	26.00	6.00	33.26	1,921.95
24	Hamilton	408.39	562.99	296.98	73.71	81.39	54.80	97.34	5.30	1.99	38.93	1,621.82
25	Hardee	1,286.79	1,708.67	1,062.39	214.90	354.53	209.74	282.53	10.62	2.67	132.93	5,265.77
26	Hendry	1,511.10	2,169.50	1,533.57	358.11	523.56	353.50	593.56	33.00	7.28	289.41	7,372.59
27	Hernando	5,311.26	7,098.43	5,247.52	1,265.15	1,350.28	927.74	351.17	201.53	39.04	520.45	22,312.57
28	Highlands	2,875.00	3,778.34	2,498.18	747.67	951.38	580.18	407.19	27.03	11.91	362.38	12,239.26
29	Hillsborough	46,565.57	57,855.21	43,816.75	13,560.86	19,720.22	7,895.65	17,186.85	1,493.24	259.98	5,179.64	213,533.97
30	Holmes	796.53	1,060.35	666.39	163.65	198.46	98.53	-	4.00	0.31	101.65	3,089.87
31	Indian River	3,902.67	5,393.51	3,932.92	789.12	1,362.26	912.97	658.24	126.90	22.75	439.58	17,540.92
32	Jackson	1,492.09	2,069.77	1,400.91	420.09	422.43	175.94	57.88	84.13	2.59	257.41	6,383.24
33	Jefferson	184.43	256.03	108.29	58.29	31.39	24.71	11.00	-	2.50	12.55	689.19
34	Lafayette	278.63	373.77	224.97	65.22	105.81	36.65	55.91	3.35	1.05	70.93	1,216.29
35	Lake	10,358.94	13,052.81	8,857.88	1,894.48	2,951.65	1,831.11	1,385.72	449.03	39.34	1,219.12	42,040.08
36	Lee	21,204.47	26,215.04	19,020.68	4,424.65	7,784.58	5,455.35	6,049.03	359.40	59.71	2,146.67	92,719.58
37	Leon	8,456.93	10,397.23	7,451.07	2,438.85	2,469.76	1,471.07	335.72	300.50	37.83	491.09	33,850.05
38	Levy	1,366.98	1,601.57	857.52	355.50	548.02	372.17	118.94	17.03	3.89	156.53	5,398.15
39	Liberty	302.27	458.98	249.86	105.28	78.28	49.40	8.08	46.49	4.74	61.79	1,365.17
40	Madison	718.13	832.14	513.96	217.06	207.77	135.95	-	2.83	-	103.31	2,731.15
41	Manatee	9,974.38	13,831.11	9,532.51	3,391.00	4,509.40	2,858.65	3,645.91	244.85	32.87	958.06	48,978.74
42	Marion	9,951.00	12,215.78	8,675.72	2,521.05	3,894.78	2,650.37	1,502.44	120.55	15.47	1,260.80	42,807.96
43	Martin	3,630.55	5,016.19	4,475.69	1,011.78	1,677.09	775.64	1,602.55	189.62	60.07	475.61	18,914.79
44	Monroe	1,905.60	2,347.99	1,615.50	514.54	686.18	342.67	559.82	45.34	2.02	171.39	8,191.05
45	Nassau	2,868.26	3,666.53	2,663.54	611.17	935.30	538.27	99.78	49.70	7.55	411.08	11,851.18
46	Okaloosa	8,043.64	9,611.38	6,462.09	1,777.58	2,507.12	1,157.29	714.89	196.37	63.82	697.28	31,231.46
47	Okeechobee	1,212.01	1,702.62	1,260.68	396.65	720.22	439.51	590.00	2.81	2.69	196.02	6,523.21
48	Orange	41,883.77	55,554.19	42,302.57	7,581.34	15,452.46	10,225.98	22,449.53	2,704.33	378.46	2,709.99	201,242.62
49	Osceola	12,194.07	18,523.77	13,958.08	2,081.26	3,951.82	3,107.76	8,769.26	552.07	82.11	1,349.78	64,569.98
50	Palm Beach	34,898.78	49,739.44	41,955.14	13,242.30	18,655.72	7,870.44	19,760.31	1,010.64	356.93	4,268.69	191,758.39
51	Pasco	17,579.21	21,580.15	15,342.17	3,725.47	6,570.48	3,912.15	2,036.29	806.49	211.84	1,416.82	73,181.07
52	Pinellas	21,614.83	28,162.52	24,355.82	7,094.37	9,368.06	3,150.46	3,754.31	835.18	150.12	2,318.66	100,804.33
53	Polk	22,132.52	29,215.67	21,195.20	5,168.88	8,290.69	4,686.69	7,328.57	351.47	191.38	3,031.78	101,592.85
54	Putnam	2,561.67	3,344.75	1,967.00	727.35	1,009.88	638.26	361.97	16.62	7.52	262.78	10,897.80
55	St. Johns	9,004.49	11,371.93	8,858.04	2,491.76	4,285.35	2,400.51	149.10	208.56	60.09	641.80	39,471.63
56	St. Lucie	8,700.03	12,641.81	9,531.98	1,494.62	2,295.79	1,690.60	2,132.04	119.63	27.56	947.49	39,581.55
57	Santa Rosa	6,587.83	8,736.00	7,149.14	1,474.02	1,969.00	813.50	134.80	348.13	41.29	454.20	27,707.91
58	Sarasota	9,070.40	11,258.35	8,974.12	2,616.49	5,310.86	2,564.74	1,659.44	537.97	59.25	885.26	42,936.88
59	Seminole	15,052.62	18,464.00	15,510.53	3,912.35	6,972.07	3,765.62	2,178.01	299.16	35.43	1,513.74	67,703.53
60	Sumter	2,001.66	2,697.64	1,651.31	449.46	692.98	385.38	215.72	22.53	2.02	297.88	8,416.58
61	Suwannee	1,509.71	1,907.10	1,202.41	264.13	448.47	277.53	214.42	2.20	1.22	223.16	6,050.35
62	Taylor	816.59	764.09	562.36	195.40	180.11	80.84	-	6.98	1.51	-	2,607.88
63	Union	580.02	742.99	363.74	115.88	216.45	140.57	-	8.97	3.02	86.55	2,258.19
64	Volusia	14,142.01	17,368.69	12,803.28	3,559.88	5,925.56	3,752.06	2,462.43	779.68	53.20	1,854.84	62,701.63
65	Wakulla	1,176.18	1,546.52	1,101.94	583.75	320.95	237.11	0.96	20.88	4.11	165.07	5,157.47
66	Walton	2,500.65	3,107.98	2,109.67	429.02	512.46	229.30	233.11	3.12	0.49	123.26	9,249.06
67	Washington	775.80	919.45	620.32	189.40	298.25	182.85	14.80	25.44	7.79	63.74	3,097.84
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	1,960.66	6,333.20	21,423.39	54.25	110.29	68.31	-	-	-	1,200.46	31,150.56
99	Florida	604,494.01	786,535.23	611,515.16	156,579.44	244,982.77	139,309.23	195,248.51	20,774.36	3,827.26	64,111.49	2,827,377.46

FTE
FY2017-18 Forecast by Grade

Dist	District	PK	KG	G1	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	Total
1	Alachua	203.44	2,371.53	2,391.05	2,310.93	2,533.13	2,339.58	2,215.20	2,194.61	2,198.47	2,044.96	2,070.30	2,054.24	1,975.62	1,932.17	28,835.23
2	Baker	25.37	371.73	374.26	352.74	397.11	376.96	400.81	389.85	423.28	376.99	354.19	318.66	317.16	372.10	4,851.21
3	Bay	218.70	2,275.42	2,161.76	2,136.39	2,408.22	2,207.09	2,077.78	2,265.24	2,176.28	2,057.13	2,077.61	2,036.11	1,833.18	1,737.14	27,669.05
4	Bradford	46.80	336.73	275.78	244.64	272.52	222.70	216.85	231.90	214.71	205.61	207.50	213.75	231.33	206.65	3,127.47
5	Brevard	500.42	5,580.09	5,637.95	5,501.65	5,719.48	5,712.06	5,755.17	5,440.95	5,623.46	5,554.47	5,711.22	5,771.45	5,353.59	5,099.04	72,961.00
6	Broward	3,285.87	19,244.11	20,261.75	20,735.61	21,880.84	21,505.99	20,946.54	21,603.47	20,837.42	20,313.59	19,730.43	19,993.11	20,063.58	22,108.25	272,510.56
7	Calhoun	32.68	178.77	159.31	141.89	184.15	176.94	178.35	177.30	171.85	151.97	154.96	155.01	135.82	155.44	2,154.44
8	Charlotte	169.48	1,040.90	1,018.24	1,002.19	1,114.09	1,153.37	1,102.04	1,199.59	1,163.18	1,193.92	1,258.69	1,362.71	1,294.18	1,322.90	15,427.48
9	Citrus	72.43	1,019.58	1,100.03	1,086.93	1,185.75	1,149.19	1,173.74	1,229.99	1,188.40	1,211.72	1,301.22	1,184.24	1,081.83	1,072.47	15,057.52
10	Clay	309.19	2,390.00	2,557.10	2,685.74	2,758.37	2,837.93	2,902.95	2,998.58	2,909.74	2,977.79	2,967.91	2,859.34	2,960.82	2,918.32	37,033.78
11	Collier	220.72	3,330.02	3,485.06	3,486.59	3,810.00	3,694.40	3,553.78	3,675.04	3,557.85	3,562.77	3,803.48	3,768.55	3,687.96	2,893.22	46,529.44
12	Columbia	93.71	790.75	776.53	812.59	867.30	828.55	786.07	753.77	782.71	768.42	685.98	740.09	591.77	609.87	9,888.11
13	Dade	2,429.32	24,127.85	25,695.83	26,523.92	29,508.55	27,307.64	26,574.56	27,810.64	26,528.42	26,744.69	28,060.33	27,350.03	26,796.90	26,984.84	352,443.52
14	De Soto	38.04	327.86	424.75	443.26	511.10	398.30	328.78	370.44	353.33	412.31	366.95	352.70	289.22	267.65	4,932.69
15	Dixie	78.14	188.01	181.39	169.14	195.26	172.18	175.72	166.46	155.95	171.74	151.84	113.50	146.44	129.04	2,194.81
16	Duval	806.14	10,470.65	10,582.41	10,476.85	12,191.28	10,347.18	10,380.79	10,448.96	9,727.81	9,588.07	9,484.21	9,744.15	8,442.61	6,867.46	129,558.57
17	Escambia	279.02	3,033.05	3,014.83	3,121.36	3,413.68	3,286.47	3,329.80	3,128.94	2,951.25	2,802.33	3,161.33	2,947.66	2,721.73	2,435.63	39,627.08
18	Flagler	45.14	932.84	878.74	911.39	985.05	991.93	1,046.59	973.33	1,033.64	1,027.11	1,091.43	1,048.01	1,039.10	948.50	12,952.80
19	Franklin	10.85	111.60	113.61	108.72	121.23	103.39	118.63	114.02	96.83	99.07	78.39	65.99	69.25	48.56	1,260.14
20	Gadsden	37.63	354.90	409.54	405.95	441.68	497.22	397.99	420.22	376.13	337.46	399.99	352.49	353.44	275.42	5,060.10
21	Gilchrist	40.81	207.89	209.23	211.64	208.89	202.38	210.36	195.49	199.57	202.61	224.97	183.25	193.26	199.73	2,690.08
22	Glades	55.10	162.58	165.47	158.55	164.70	170.24	174.48	177.56	146.47	133.75	80.18	86.69	63.66	66.04	1,805.47
23	Gulf	19.64	154.70	145.06	140.89	128.18	154.52	152.78	127.48	142.24	151.35	143.46	153.24	155.97	152.44	1,921.95
24	Hamilton	8.62	131.04	139.65	129.97	151.48	145.49	132.98	128.65	123.68	139.55	86.92	111.92	120.97	70.90	1,621.82
25	Hardee	25.24	426.30	426.38	418.29	447.05	460.50	437.12	404.29	398.48	394.82	396.29	372.00	380.49	278.52	5,265.77
26	Hendry	70.30	479.44	505.06	562.86	646.32	584.56	591.68	579.91	556.29	548.70	580.46	584.05	584.50	498.46	7,372.59
27	Hernando	296.70	1,540.79	1,662.03	1,595.23	1,771.76	1,650.43	1,731.36	1,720.14	1,748.99	1,782.20	1,756.68	1,707.75	1,792.79	1,555.72	22,312.57
28	Highlands	110.42	911.10	920.52	927.15	1,030.89	1,017.03	998.96	907.91	989.55	938.04	1,099.76	924.91	728.64	734.38	12,239.26
29	Hillsborough	1,254.12	16,314.45	17,321.74	16,983.36	18,700.89	17,800.78	17,182.67	16,801.48	15,021.35	16,202.04	15,578.97	15,194.86	16,103.83	13,073.43	213,533.97
30	Holmes	13.57	218.61	227.32	243.98	256.70	254.49	250.00	249.83	258.94	249.55	246.83	228.85	201.38	189.82	3,089.87
31	Indian River	77.55	1,149.95	1,277.22	1,261.04	1,436.77	1,339.94	1,317.24	1,439.38	1,433.30	1,412.19	1,541.74	1,430.48	1,285.35	1,138.77	17,540.92
32	Jackson	28.96	517.00	470.27	493.81	464.44	526.10	459.06	530.68	505.00	524.59	549.61	464.78	428.22	420.72	6,383.24
33	Jefferson	13.47	54.60	51.96	57.54	69.15	65.50	57.92	57.08	70.11	41.81	31.21	39.19	40.38	39.27	689.19
34	Lafayette	6.18	96.32	97.59	78.09	114.23	90.06	83.67	105.38	100.58	107.46	88.92	90.60	88.17	69.04	1,216.29
35	Lake	291.89	3,105.49	3,128.24	3,232.90	3,515.45	3,423.93	3,262.47	3,499.03	3,236.20	3,170.51	3,375.86	3,197.19	2,983.99	2,616.93	42,040.08
36	Lee	668.25	6,666.28	6,914.43	6,941.30	7,570.58	7,487.39	7,449.76	7,078.30	6,966.60	6,945.58	7,122.56	6,875.94	7,011.51	7,021.10	92,719.58
37	Leon	710.18	2,518.20	2,681.60	2,578.02	2,732.64	2,715.12	2,654.14	2,568.74	2,598.74	2,528.03	2,669.27	2,416.22	2,458.60	2,000.55	33,850.05
38	Levy	37.59	431.13	414.59	443.94	490.12	423.17	463.95	443.90	435.65	415.89	370.11	338.38	364.41	325.32	5,398.15
39	Liberty	27.33	95.32	103.84	98.07	99.56	96.34	101.99	127.62	102.41	131.39	126.28	96.01	89.84	69.17	1,365.17
40	Madison	60.62	229.27	210.69	197.94	236.67	229.23	198.80	206.07	196.05	210.41	233.49	177.85	185.59	158.47	2,731.15
41	Manatee	580.51	3,615.45	3,598.42	3,617.75	4,420.39	3,977.89	3,943.72	4,035.98	3,679.10	3,794.23	3,538.74	3,541.23	3,447.58	3,187.75	48,978.74
42	Marion	233.34	3,008.63	3,150.63	3,222.98	3,874.22	3,290.36	3,203.25	3,398.01	3,331.75	3,306.12	3,235.71	3,273.54	3,241.93	3,037.49	42,807.96
43	Martin	100.79	1,352.61	1,451.95	1,393.60	1,416.36	1,424.71	1,401.89	1,474.22	1,416.92	1,444.66	1,580.32	1,655.09	1,472.07	1,329.60	18,914.79
44	Monroe	82.95	654.31	665.04	611.52	682.06	651.85	681.87	608.70	654.01	634.69	615.25	585.92	534.15	528.73	8,191.05
45	Nassau	86.10	848.94	895.57	832.01	885.81	896.18	898.88	931.97	974.62	945.66	904.39	917.17	943.54	890.34	11,851.18
46	Okaloosa	289.33	2,565.83	2,418.06	2,407.25	2,691.26	2,549.94	2,403.13	2,573.52	2,371.71	2,460.91	2,483.35	2,274.36	1,963.70	1,779.11	31,231.46
47	Okeechobee	26.08	489.94	493.66	497.24	556.93	490.96	544.03	465.59	548.04	489.71	493.68	551.80	459.91	415.64	6,523.21
48	Orange	1,144.52	14,610.20	15,230.63	15,226.47	17,237.15	16,221.17	15,301.98	16,602.02	15,199.31	15,421.27	15,878.88	15,102.26	14,784.95	13,281.81	201,242.62
49	Osceola	356.02	4,449.94	4,609.63	4,593.91	5,159.95	5,042.02	5,045.90	5,197.91	5,055.72	5,146.34	5,244.68	5,150.98	5,084.39	4,432.59	64,569.98
50	Palm Beach	1,339.81	13,717.54	13,938.27	14,227.66	16,432.13	15,110.01	14,881.17	15,229.83	14,692.12	14,307.81	14,912.15	14,275.52	14,431.32	14,263.05	191,758.39
51	Pasco	423.96	5,134.14	5,330.95	5,461.62	6,554.90	5,811.46	5,325.33	6,065.64	5,869.90	6,003.66	5,523.70	5,350.27	5,678.57	4,646.97	73,181.07
52	Pinellas	1,079.83	7,091.59	7,416.80	7,526.46	7,940.49	7,923.79	7,925.28	7,795.66	7,536.50	7,846.18	8,481.86	7,770.81	7,950.08	6,519.00	100,804.33
53	Polk	824.05	7,395.11	7,434.64	7,739.63	8,780.94	8,090.52	7,548.87	8,548.31	7,914.29	7,475.33	8,170.31	7,888.91	7,218.19	6,563.75	101,592.85
54	Putnam	90.70	837.63	853.80	828.85	962.00	925.07	908.78	905.09	884.07	819.58	880.54	765.31	662.43	572.95	10,897.80
55	St. Johns	248.16	2,662.88	2,856.14	2,875.72	3,023.85	3,050.60	3,081.78	3,159.50	3,279.24	3,219.98	3,338.43	3,114.54	2,899.49	2,661.32	39,471.63
56	St. Lucie	99.78	2,629.09	2,727.00	2,780.30	3,355.03	3,170.79									

FTE
FY2018-19 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,255.48	7,447.70	6,333.54	2,124.19	3,627.10	1,163.35	546.18	61.31	17.87	406.47	28,983.19
2	Baker	1,222.21	1,702.97	894.46	241.50	284.05	125.18	12.07	10.14	0.69	334.32	4,827.59
3	Bay	6,814.52	8,353.05	5,852.61	1,755.56	2,225.96	980.23	558.33	632.50	95.43	636.07	27,904.26
4	Bradford	905.81	812.23	539.83	289.32	280.18	187.18	-	17.49	0.71	85.72	3,118.47
5	Brevard	16,645.79	19,763.57	15,014.45	4,896.76	8,025.58	4,789.97	1,590.15	930.53	126.82	1,427.19	73,210.81
6	Broward	55,690.75	77,963.23	58,064.49	13,832.36	21,315.98	12,943.88	26,181.87	1,795.49	368.80	6,566.69	274,723.54
7	Calhoun	490.89	700.88	415.74	146.74	184.28	104.90	8.00	19.11	2.75	64.78	2,138.07
8	Charlotte	3,111.32	4,210.41	3,780.06	922.34	1,524.38	746.62	248.62	236.75	9.77	464.46	15,254.73
9	Citrus	3,662.31	4,862.87	3,685.34	662.49	1,141.31	519.63	75.98	109.91	2.46	418.89	15,141.19
10	Clay	7,196.68	10,022.02	8,424.14	3,090.65	4,643.88	1,919.23	469.16	405.35	34.01	1,032.23	37,237.35
11	Collier	8,366.02	12,816.76	9,788.19	1,883.60	4,023.15	2,897.57	5,695.93	438.56	93.59	907.00	46,910.37
12	Columbia	2,607.73	3,178.30	1,847.81	620.31	747.80	397.39	74.35	25.71	2.42	359.90	9,861.72
13	Dade	62,988.46	90,130.64	68,331.07	18,675.90	33,999.76	23,538.05	44,140.16	2,126.56	276.38	7,821.09	352,028.07
14	De Soto	1,170.79	1,521.84	977.05	290.39	324.90	191.83	287.73	4.86	0.55	115.23	4,885.17
15	Dixie	606.73	626.18	340.82	209.49	235.75	123.00	-	15.11	1.09	65.77	2,223.94
16	Duval	33,816.39	38,645.40	26,515.59	7,775.45	11,075.36	5,472.92	4,122.91	921.56	242.28	1,703.85	130,291.71
17	Escambia	9,853.53	11,469.34	7,524.19	2,302.82	3,977.19	2,181.71	336.98	205.30	176.90	1,278.35	39,306.31
18	Flagler	2,969.98	4,147.78	3,239.82	532.64	920.63	542.90	259.40	46.87	7.50	371.80	13,039.32
19	Franklin	371.18	410.14	188.09	75.06	107.30	49.79	21.99	11.07	4.32	25.92	1,264.86
20	Gadsden	1,198.99	1,584.15	1,011.56	205.02	368.74	197.80	125.00	23.31	1.33	137.58	4,853.48
21	Gilchrist	627.28	787.95	490.44	188.42	234.99	186.47	38.87	53.65	3.75	87.22	2,699.04
22	Glades	507.07	667.12	224.76	107.72	160.28	49.84	50.60	13.76	-	23.24	1,804.39
23	Gulf	502.64	563.58	435.64	100.91	153.67	111.66	-	27.32	6.09	32.14	1,933.65
24	Hamilton	383.04	573.34	298.40	70.30	81.24	54.58	90.97	5.01	1.97	38.48	1,597.33
25	Hardee	1,257.23	1,717.88	1,068.48	210.58	356.74	211.87	276.74	10.28	2.79	133.93	5,246.52
26	Hendry	1,448.87	2,226.27	1,601.66	343.50	537.36	369.95	576.54	33.52	7.33	305.23	7,450.23
27	Hernando	5,306.34	7,081.59	5,236.78	1,255.35	1,346.12	929.46	350.99	199.40	38.94	521.93	22,266.90
28	Highlands	2,728.11	3,857.78	2,500.95	720.36	970.96	580.15	393.89	27.25	11.99	364.36	12,155.80
29	Hillsborough	46,543.58	59,751.58	44,198.17	13,539.53	20,393.51	7,987.03	17,354.17	1,525.53	267.49	5,292.00	216,852.59
30	Holmes	763.54	1,076.46	684.32	157.99	201.18	100.67	-	3.87	0.29	104.82	3,093.14
31	Indian River	3,770.06	5,449.23	4,021.46	761.24	1,374.61	933.65	648.77	127.14	23.04	448.84	17,558.04
32	Jackson	1,486.29	2,054.94	1,412.06	417.38	415.30	177.53	57.82	82.81	2.41	260.88	6,367.42
33	Jefferson	168.37	260.76	86.32	53.39	32.09	20.05	10.48	-	1.96	10.21	643.63
34	Lafayette	270.52	391.66	234.47	59.13	109.70	38.23	55.13	3.19	0.84	75.63	1,238.50
35	Lake	10,395.79	13,328.15	8,869.38	1,911.55	3,011.63	1,834.64	1,394.19	454.43	40.06	1,221.04	42,460.86
36	Lee	21,320.34	26,981.24	19,310.38	4,450.89	8,023.25	5,534.38	6,120.69	366.28	61.36	2,172.40	94,341.21
37	Leon	8,416.29	10,418.87	7,562.34	2,431.55	2,476.32	1,497.20	335.09	301.95	38.03	499.52	33,977.16
38	Levy	1,334.90	1,628.80	834.69	349.26	557.05	361.99	116.46	16.78	3.91	152.28	5,356.12
39	Liberty	299.92	441.73	261.82	104.96	76.15	51.69	8.02	47.39	5.08	65.23	1,361.99
40	Madison	713.63	862.43	516.11	212.41	213.50	136.71	-	2.97	-	104.33	2,762.09
41	Manatee	9,881.42	14,213.32	9,453.24	3,375.16	4,627.75	2,836.56	3,643.46	247.16	33.24	951.35	49,262.66
42	Marion	9,845.60	12,453.69	8,676.25	2,498.15	3,970.09	2,654.40	1,500.44	121.92	15.69	1,268.51	43,004.74
43	Martin	3,666.68	4,978.16	4,404.16	1,023.03	1,661.01	762.56	1,605.44	188.21	60.22	468.06	18,817.53
44	Monroe	1,892.08	2,341.34	1,608.71	511.26	682.56	344.28	557.45	45.01	1.90	172.60	8,157.19
45	Nassau	2,903.76	3,755.62	2,667.85	620.88	957.74	542.53	101.14	50.82	7.79	417.35	12,025.48
46	Okaloosa	7,961.39	9,710.18	6,551.08	1,767.09	2,536.29	1,176.48	713.11	198.81	64.45	706.93	31,385.81
47	Okeechobee	1,189.37	1,724.18	1,242.71	391.42	731.90	435.14	578.37	2.96	2.49	192.81	6,491.35
48	Orange	41,994.29	57,088.88	43,099.12	7,574.64	15,899.58	10,429.36	22,750.48	2,748.96	384.27	2,764.96	204,734.54
49	Osceola	12,315.03	18,963.50	14,243.50	2,109.79	4,049.75	3,176.86	8,901.39	564.31	84.16	1,382.10	65,790.39
50	Palm Beach	34,919.58	50,817.92	42,060.58	13,244.81	19,048.22	7,895.23	19,874.18	1,020.46	360.27	4,284.49	193,525.74
51	Pasco	17,550.71	22,104.69	15,379.37	3,724.35	6,743.28	3,924.55	2,055.17	817.14	214.13	1,416.60	73,929.99
52	Pinellas	21,391.22	28,013.76	24,772.13	7,028.03	9,319.59	3,204.04	3,724.42	836.09	150.05	2,355.71	100,795.04
53	Polk	22,016.44	30,124.15	21,448.70	5,137.36	8,542.94	4,741.78	7,372.54	357.62	196.30	3,078.34	103,016.17
54	Putnam	2,502.17	3,410.01	1,952.97	710.99	1,028.96	632.28	354.05	16.55	7.19	259.52	10,874.69
55	St. Johns	9,134.55	11,722.01	9,152.39	2,532.01	4,414.73	2,489.00	152.55	213.21	61.70	667.47	40,539.62
56	St. Lucie	8,563.04	12,780.39	9,566.96	1,473.15	2,319.39	1,696.91	2,116.97	120.36	27.77	950.90	39,615.84
57	Santa Rosa	6,602.27	8,968.65	7,162.73	1,485.18	2,021.79	814.72	136.82	353.63	41.63	454.17	28,041.59
58	Sarasota	8,928.32	11,398.83	9,118.53	2,582.95	5,375.97	2,613.99	1,652.33	542.83	60.11	896.84	43,170.70
59	Seminole	14,998.28	18,808.45	15,640.10	3,898.91	7,105.05	3,808.66	2,192.68	303.98	35.79	1,530.47	68,322.37
60	Sumter	1,993.10	2,732.27	1,691.15	445.38	702.65	394.92	216.68	23.05	1.98	303.60	8,504.78
61	Suwannee	1,484.39	1,982.88	1,169.99	255.34	466.20	270.74	214.08	2.25	1.14	219.30	6,066.31
62	Taylor	784.18	803.43	527.80	189.33	190.37	75.63	-	7.01	1.39	-	2,579.14
63	Union	591.38	730.67	368.41	117.21	215.42	142.53	-	9.00	3.15	88.04	2,265.81
64	Volusia	14,040.36	17,630.53	12,859.54	3,356.40	6,016.18	3,772.49	2,462.06	788.63	53.89	1,869.66	63,029.74
65	Wakulla	1,149.49	1,567.17	1,113.91	602.05	326.46	240.60	0.97	20.91	4.25	166.72	5,192.53
66	Walton	2,619.70	3,182.30	2,168.68	447.71	524.72	236.66	240.66	3.27	0.48	128.57	9,552.75
67	Washington	789.71	910.43	608.92	192.59	294.59	181.39	15.07	24.81	7.84	64.81	3,090.16
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,087.99	6,798.80	21,451.63	57.68	121.03	56.15	-	-	-	1,195.69	31,768.97
99	Florida	600,787.57	802,739.69	614,462.05	155,703.22	249,986.72	139,971.93	195,840.51	20,974.70	3,866.27	64,468.53	2,848,801.19

FTE
FY2019-20 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,278.22	7,521.44	6,445.58	2,126.82	3,659.95	1,182.05	549.38	61.98	17.94	414.74	29,258.10
2	Baker	1,267.24	1,680.36	921.02	249.28	277.01	128.28	11.64	10.19	0.68	338.61	4,884.31
3	Bay	6,863.68	8,368.33	5,940.67	1,766.70	2,227.00	997.61	561.83	636.27	96.18	646.40	28,104.67
4	Bradford	914.18	802.90	529.47	293.98	277.71	184.75	-	17.07	0.74	85.06	3,105.86
5	Brevard	16,580.86	20,101.72	15,232.30	4,885.94	8,160.39	4,863.62	1,594.13	941.96	128.40	1,448.28	73,937.60
6	Broward	56,192.72	78,880.98	58,500.22	13,963.91	21,546.39	13,050.71	26,414.68	1,815.67	371.10	6,623.55	277,359.93
7	Calhoun	490.62	695.63	425.60	144.97	180.94	107.43	8.05	18.90	2.76	66.90	2,141.80
8	Charlotte	3,122.50	4,218.07	3,710.72	927.93	1,518.02	733.55	247.15	235.85	9.69	459.22	15,182.70
9	Citrus	3,635.13	4,932.78	3,735.71	654.30	1,159.86	526.00	76.46	110.64	2.46	424.76	15,258.10
10	Clay	7,108.52	10,265.76	8,572.80	3,048.97	4,754.35	1,954.92	472.34	409.03	34.45	1,053.55	37,674.69
11	Collier	8,381.88	12,951.11	9,916.97	1,881.88	4,075.37	2,938.78	5,707.11	442.03	95.01	924.65	47,314.79
12	Columbia	2,585.96	3,183.95	1,885.05	613.80	749.30	410.26	74.03	25.36	2.58	373.35	9,903.64
13	Dade	62,798.25	91,143.16	68,007.58	18,578.22	34,358.73	23,414.13	44,166.23	2,129.82	276.33	7,768.78	352,641.23
14	De Soto	1,108.87	1,585.43	959.45	273.14	334.93	188.98	279.24	5.03	0.54	113.94	4,849.55
15	Dixie	615.82	647.66	331.44	210.05	244.37	117.34	-	14.44	1.07	63.01	2,245.20
16	Duval	33,760.86	38,832.60	26,738.18	7,778.00	11,112.76	5,515.17	4,129.16	923.83	244.06	1,719.76	130,754.38
17	Escambia	9,652.37	11,456.18	7,467.97	2,244.01	3,968.58	2,167.81	332.38	205.06	175.84	1,273.42	38,943.62
18	Flagler	3,006.04	4,164.62	3,251.60	538.85	924.97	542.06	260.67	46.74	7.40	372.55	13,115.50
19	Franklin	372.56	405.90	184.78	75.34	106.86	48.16	21.58	10.92	4.21	26.01	1,256.32
20	Gadsden	1,120.75	1,506.97	955.31	192.63	351.99	189.60	115.74	22.05	1.21	130.69	4,586.94
21	Gilchrist	613.92	812.68	493.81	185.70	241.99	188.23	38.47	53.58	3.79	87.29	2,719.46
22	Glades	489.16	692.33	233.18	104.16	164.52	52.99	49.48	13.58	-	24.37	1,823.77
23	Gulf	517.28	576.88	422.17	103.67	158.13	107.89	-	27.98	6.30	31.15	1,951.45
24	Hamilton	368.69	567.03	298.10	67.70	80.05	55.45	87.31	4.99	1.77	38.48	1,569.57
25	Hardee	1,248.13	1,720.53	1,058.03	207.51	359.08	209.63	275.07	10.29	2.74	132.67	5,223.68
26	Hendry	1,389.53	2,239.14	1,630.64	332.04	541.43	376.91	559.08	33.24	7.43	308.91	7,418.35
27	Hernando	5,364.31	7,010.95	5,238.84	1,268.35	1,333.20	926.02	351.24	200.01	38.85	521.80	22,253.57
28	Highlands	2,681.74	3,851.31	2,494.04	703.65	968.73	579.54	386.77	27.01	11.85	363.31	12,067.95
29	Hillsborough	46,879.42	61,222.13	44,140.61	13,647.04	20,833.61	7,977.47	17,522.79	1,533.06	265.74	5,221.03	219,242.90
30	Holmes	723.85	1,079.93	718.57	148.55	201.87	105.84	-	3.99	0.32	109.75	3,092.67
31	Indian River	3,742.39	5,400.30	4,091.63	754.51	1,363.19	950.07	643.73	127.40	23.26	456.91	17,553.39
32	Jackson	1,481.78	2,038.13	1,437.82	417.49	408.56	180.99	57.54	84.09	2.59	264.49	6,373.48
33	Jefferson	162.37	250.27	73.40	50.75	30.77	16.94	10.18	-	1.83	8.06	604.57
34	Lafayette	274.88	382.74	241.18	61.24	107.81	39.45	55.51	3.26	0.88	77.12	1,244.07
35	Lake	10,416.66	13,571.34	8,858.11	1,919.18	3,065.33	1,832.38	1,402.39	458.11	39.90	1,222.26	42,785.66
36	Lee	21,360.29	27,532.47	19,554.24	4,490.82	8,180.10	5,605.78	6,168.23	371.65	61.67	2,206.43	95,531.68
37	Leon	8,480.41	10,370.12	7,645.91	2,448.96	2,463.60	1,513.74	336.61	300.83	37.50	501.25	34,098.93
38	Levy	1,327.65	1,634.04	838.06	344.92	560.07	361.54	115.75	16.60	3.88	151.99	5,354.50
39	Liberty	309.91	446.44	255.74	107.75	77.37	51.28	8.20	48.34	5.25	62.91	1,373.19
40	Madison	707.49	867.03	521.32	213.27	216.27	137.73	-	3.03	-	106.22	2,772.36
41	Manatee	10,015.57	14,427.39	9,408.71	3,416.31	4,685.65	2,823.78	3,673.10	248.55	33.27	946.34	49,678.67
42	Marion	9,841.96	12,536.18	8,715.99	2,491.99	3,998.51	2,671.59	1,500.40	122.05	15.56	1,275.08	43,169.31
43	Martin	3,670.56	4,960.30	4,395.92	1,025.60	1,653.70	761.94	1,600.76	188.25	60.45	468.02	18,785.50
44	Monroe	1,943.69	2,298.41	1,625.98	524.89	669.62	348.43	561.36	44.99	2.00	174.36	8,193.73
45	Nassau	2,937.32	3,800.13	2,688.34	629.73	967.99	543.36	102.12	51.88	7.57	409.27	12,137.71
46	Okaloosa	8,095.91	9,709.63	6,620.06	1,795.22	2,537.73	1,187.79	722.71	200.05	64.95	713.41	31,647.46
47	Okeechobee	1,205.56	1,712.44	1,252.23	390.87	727.40	441.42	586.63	3.00	2.58	193.47	6,515.60
48	Orange	42,498.03	58,253.18	43,601.82	7,679.86	16,221.20	10,546.31	23,037.45	2,794.09	388.66	2,791.54	207,812.14
49	Osceola	12,729.14	19,230.71	14,455.97	2,176.76	4,109.54	3,221.00	9,104.27	573.57	85.08	1,398.14	67,084.18
50	Palm Beach	35,207.61	51,423.17	42,366.39	13,366.19	19,246.97	7,944.21	20,017.34	1,026.18	362.36	4,314.83	195,275.25
51	Pasco	17,595.78	22,367.32	15,662.50	3,737.03	6,831.65	4,001.46	2,066.61	826.02	214.64	1,445.42	74,748.43
52	Pinellas	21,304.72	27,957.93	24,981.45	6,993.85	9,279.16	3,224.95	3,703.70	831.92	149.34	2,361.57	100,788.59
53	Polk	22,115.11	30,680.61	21,726.81	5,130.21	8,689.92	4,808.93	7,423.62	361.53	197.54	3,119.01	104,253.29
54	Putnam	2,497.86	3,376.13	1,989.98	710.93	1,017.61	644.07	349.73	16.55	7.23	263.72	10,873.81
55	St. Johns	9,394.57	11,970.92	9,570.64	2,600.59	4,511.51	2,606.69	157.33	219.25	63.62	699.60	41,794.72
56	St. Lucie	8,564.15	12,735.38	9,654.97	1,472.06	2,308.32	1,713.25	2,107.42	120.66	27.75	958.79	39,662.75
57	Santa Rosa	6,714.02	9,133.77	7,204.04	1,517.00	2,053.29	819.98	138.24	357.73	42.52	458.81	28,439.40
58	Sarasota	8,996.08	11,481.47	9,155.06	2,603.27	5,426.93	2,610.41	1,659.65	541.05	59.79	899.43	43,433.14
59	Seminole	15,052.25	19,065.01	15,743.26	3,930.01	7,207.31	3,838.70	2,206.89	304.72	36.02	1,539.27	68,923.44
60	Sumter	2,030.57	2,680.97	1,762.60	455.42	693.78	412.01	217.94	23.19	1.95	316.27	8,594.70
61	Suwannee	1,467.68	2,005.66	1,159.20	253.58	471.93	267.31	211.91	2.20	1.13	214.00	6,054.60
62	Taylor	781.57	830.41	493.82	189.67	194.63	70.24	-	7.26	1.36	-	2,568.96
63	Union	588.71	727.31	374.29	115.16	210.82	144.94	-	8.82	3.05	89.73	2,262.83
64	Volusia	14,024.89	17,916.75	12,728.56	3,521.15	6,116.93	3,737.23	2,466.82	792.20	53.63	1,849.37	63,207.53
65	Wakulla	1,180.65	1,556.62	1,120.14	606.35	326.58	241.15	0.96	20.84	4.35	167.38	5,225.02
66	Walton	2,736.49	3,255.88	2,199.90	465.52	536.18	239.55	248.80	3.34	0.48	129.06	9,815.20
67	Washington	799.29	894.52	630.08	195.36	291.26	187.73	14.98	24.60	7.85	66.99	3,112.66
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,168.78	7,332.93	21,450.66	59.95	140.33	43.54	-	-	-	1,182.84	32,379.03
99	Florida	603,357.11	812,465.13	618,380.65	156,271.87	252,805.19	140,813.66	197,044.66	21,124.09	3,882.93	64,745.29	2,870,890.58

FTE
FY2020-21 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,272.42	7,606.17	6,570.02	2,122.01	3,696.95	1,205.84	551.96	62.16	18.22	424.71	29,530.46
2	Baker	1,251.23	1,666.60	953.86	245.54	274.85	132.31	11.92	10.35	0.68	353.13	4,900.47
3	Bay	7,003.90	8,275.89	6,090.84	1,797.27	2,196.58	1,021.20	567.78	636.48	96.01	660.92	28,346.87
4	Bradford	918.87	798.12	519.09	296.99	279.85	181.38	-	16.91	0.71	83.44	3,095.36
5	Brevard	16,546.67	20,473.56	15,396.46	4,864.91	8,294.34	4,917.02	1,598.34	949.86	129.49	1,464.65	74,635.30
6	Broward	56,748.86	78,993.82	59,913.33	14,150.12	21,573.20	13,373.99	26,664.29	1,837.37	375.46	6,790.03	280,420.47
7	Calhoun	482.24	682.46	444.07	142.95	175.60	111.19	8.02	18.72	2.83	69.95	2,138.03
8	Charlotte	3,124.13	4,148.12	3,701.05	930.13	1,495.92	730.44	246.09	234.60	9.65	458.34	15,078.47
9	Citrus	3,601.44	4,897.77	3,850.40	647.18	1,152.66	539.98	76.69	111.55	2.47	437.30	15,317.44
10	Clay	7,202.32	10,305.63	8,936.92	3,058.64	4,764.99	2,039.05	480.06	415.48	35.33	1,099.15	38,337.57
11	Collier	8,413.43	12,976.53	10,049.14	1,876.80	4,071.66	2,973.03	5,722.26	446.64	96.08	939.68	47,565.25
12	Columbia	2,640.44	3,147.10	1,872.59	621.52	739.60	405.10	74.61	25.26	2.50	366.35	9,895.07
13	Dade	63,036.80	90,794.62	69,024.12	18,556.24	34,202.37	23,799.47	44,321.17	2,139.05	277.87	7,865.25	354,016.96
14	De Soto	1,052.04	1,611.02	957.59	260.13	340.57	188.82	327.19	4.72	0.58	113.29	4,795.95
15	Dixie	612.46	657.14	346.01	208.27	248.43	121.29	-	15.12	1.25	65.77	2,275.74
16	Duval	34,044.20	38,595.76	27,396.95	7,814.84	11,042.85	5,649.35	4,150.88	929.46	246.24	1,764.82	131,635.35
17	Escambia	9,666.47	11,178.57	7,496.14	2,242.96	3,867.36	2,179.51	330.10	203.47	173.69	1,282.74	38,621.01
18	Flagler	3,045.73	4,191.97	3,258.35	546.72	929.79	546.25	263.58	47.57	7.58	374.46	13,212.00
19	Franklin	379.76	397.69	191.81	76.91	102.08	50.55	22.44	10.78	4.35	27.28	1,263.65
20	Gadsden	1,086.98	1,395.66	937.86	184.32	329.75	186.63	111.74	21.30	1.18	128.68	4,384.10
21	Gilchrist	615.05	832.98	497.57	184.29	247.83	189.20	38.68	54.27	3.83	88.52	2,752.22
22	Glades	476.34	700.31	240.41	100.73	166.12	55.66	48.70	14.04	-	24.20	1,826.51
23	Gulf	512.14	598.52	405.12	103.87	161.88	103.34	-	28.25	5.87	29.97	1,948.96
24	Hamilton	353.71	558.18	296.51	64.46	79.42	55.36	84.37	5.06	1.72	38.82	1,537.61
25	Hardee	1,250.22	1,706.62	1,056.13	207.48	352.75	209.25	274.18	10.22	2.74	132.44	5,202.03
26	Hendry	1,381.72	2,189.24	1,699.60	328.66	527.25	393.60	547.73	33.17	7.38	322.30	7,430.65
27	Hernando	5,391.00	7,021.78	5,308.96	1,274.61	1,332.75	938.77	353.44	201.43	39.24	527.98	22,389.96
28	Highlands	2,659.95	3,846.66	2,470.17	697.84	962.13	573.73	380.78	26.48	12.06	359.70	11,989.50
29	Hillsborough	47,421.12	62,322.69	45,274.73	13,750.77	21,128.20	8,178.46	17,767.01	1,557.80	269.58	5,331.82	223,002.18
30	Holmes	727.55	1,065.82	733.37	145.34	198.17	107.83	-	3.83	0.33	111.71	3,093.95
31	Indian River	3,682.43	5,340.49	4,177.56	740.87	1,349.46	969.95	635.60	127.62	23.48	466.72	17,514.18
32	Jackson	1,525.49	1,956.13	1,475.13	427.53	393.49	185.27	58.34	83.38	2.54	271.48	6,378.78
33	Jefferson	161.89	233.67	66.64	50.72	28.75	15.24	9.91	-	1.73	6.71	575.26
34	Lafayette	259.14	374.95	254.09	59.94	106.34	41.69	52.95	3.57	1.14	81.43	1,235.24
35	Lake	10,522.63	13,533.81	9,095.11	1,941.87	3,056.26	1,885.08	1,413.41	462.35	40.70	1,263.15	43,214.37
36	Lee	21,624.27	27,938.69	20,117.87	4,536.72	8,284.55	5,769.46	6,256.59	379.52	63.12	2,273.57	97,244.36
37	Leon	8,466.37	10,380.34	7,741.66	2,460.78	2,462.18	1,529.90	336.76	302.97	37.92	507.62	34,226.50
38	Levy	1,332.09	1,614.94	859.89	345.08	555.61	371.74	115.17	16.63	3.91	156.49	5,371.55
39	Liberty	308.98	426.43	271.63	107.32	73.27	53.23	8.14	46.48	4.82	66.94	1,367.24
40	Madison	705.72	871.19	548.11	211.46	216.70	144.82	-	3.13	-	111.41	2,812.54
41	Manatee	10,147.35	14,362.10	9,695.77	3,465.35	4,654.27	2,915.00	3,697.78	250.18	33.61	975.80	50,197.21
42	Marion	9,966.08	12,519.45	8,889.88	2,501.92	3,992.18	2,726.18	1,511.44	121.88	15.72	1,297.60	43,542.33
43	Martin	3,719.75	4,910.35	4,422.37	1,032.89	1,640.10	767.29	1,619.60	188.21	61.80	472.52	18,834.88
44	Monroe	1,944.79	2,322.20	1,620.93	526.33	676.36	343.88	563.49	44.97	1.88	171.84	8,216.67
45	Nassau	2,945.05	3,879.71	2,764.72	631.13	988.18	556.22	103.58	52.53	7.73	415.13	12,343.98
46	Okaloosa	8,261.43	9,631.60	6,790.17	1,827.11	2,514.82	1,220.36	733.32	201.91	65.22	730.24	31,976.18
47	Okeechobee	1,203.58	1,733.09	1,231.80	389.96	733.18	431.58	583.07	3.01	2.54	191.08	6,502.89
48	Orange	42,998.24	58,284.16	45,663.16	7,765.09	16,225.56	11,053.86	23,324.42	2,850.31	396.06	2,930.76	211,491.62
49	Osceola	13,149.56	19,395.95	14,944.54	2,246.00	4,140.83	3,328.22	9,335.27	587.66	86.70	1,442.15	68,656.88
50	Palm Beach	35,596.46	51,464.93	43,631.53	13,536.03	19,246.02	8,183.99	20,224.18	1,041.17	367.01	4,450.32	197,741.64
51	Pasco	17,779.99	22,369.54	16,147.00	3,769.07	6,827.91	4,135.50	2,086.76	834.67	218.05	1,486.66	75,655.15
52	Pinellas	21,407.04	27,607.97	25,443.12	7,015.39	9,151.41	3,286.22	3,703.78	837.22	149.70	2,410.73	101,012.58
53	Polk	22,300.79	30,527.08	22,490.77	5,169.58	8,657.88	4,988.48	7,470.40	366.59	200.50	3,222.35	105,394.42
54	Putnam	2,482.81	3,334.10	2,035.15	704.02	1,000.60	660.10	346.80	16.47	7.29	269.63	10,856.97
55	St. Johns	9,655.18	12,320.39	9,954.55	2,655.01	4,640.87	2,706.61	162.12	226.76	66.02	724.73	43,112.24
56	St. Lucie	8,590.99	12,576.75	9,808.75	1,476.43	2,280.68	1,740.57	2,107.00	121.15	27.87	973.79	39,703.98
57	Santa Rosa	6,768.20	9,244.10	7,320.77	1,532.25	2,077.66	834.62	139.94	362.53	42.85	465.78	28,788.70
58	Sarasota	9,057.33	11,474.87	9,404.56	2,614.94	5,417.88	2,686.53	1,670.14	552.11	60.83	927.37	43,866.56
59	Seminole	15,074.17	19,186.90	16,179.53	3,916.72	7,248.90	3,953.21	2,223.11	309.69	36.12	1,582.83	69,711.18
60	Sumter	2,106.72	2,691.97	1,789.53	465.61	694.42	416.76	224.25	23.32	2.03	322.15	8,736.76
61	Suwannee	1,418.54	1,990.14	1,199.20	248.85	466.28	277.27	207.50	2.12	1.07	221.79	6,032.76
62	Taylor	778.76	839.29	491.47	188.19	197.44	69.11	-	7.01	1.31	-	2,572.58
63	Union	556.87	724.88	374.98	110.72	210.68	144.73	-	8.90	2.88	88.76	2,223.40
64	Volusia	14,239.55	17,905.38	12,816.60	3,569.95	6,114.92	3,768.97	2,485.46	797.63	53.82	1,867.19	63,619.47
65	Wakulla	1,215.22	1,565.21	1,117.56	605.65	325.41	240.90	1.01	20.85	4.20	167.17	5,263.18
66	Walton	2,899.34	3,314.66	2,271.02	490.95	542.58	247.26	260.83	3.52	0.49	133.54	10,164.19
67	Washington	808.66	890.83	635.89	198.64	289.71	186.73	15.01	24.88	7.87	66.66	3,124.88
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,185.68	7,814.83	21,759.24	59.86	156.61	33.68	-	-	-	1,184.99	33,194.89
99	Florida	608,568.03	813,722.73	633,074.88	157,289.79	252,909.43	144,208.42	198,724.91	21,360.02	3,925.45	66,212.42	2,899,996.08

FTE
FY2021-22 Forecast by Program

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,306.33	7,675.11	6,714.80	2,114.80	3,735.04	1,229.75	558.21	62.86	18.39	432.92	29,848.21
2	Baker	1,243.37	1,645.97	992.15	246.72	272.17	137.75	11.62	10.14	0.75	369.15	4,929.79
3	Bay	7,058.94	8,316.76	6,198.72	1,815.06	2,204.50	1,035.51	572.47	643.02	97.10	672.17	28,614.25
4	Bradford	914.86	816.08	506.09	295.79	284.18	175.97	-	16.89	0.72	80.62	3,091.20
5	Brevard	16,590.32	20,488.03	15,881.08	4,866.04	8,299.41	5,071.63	1,607.49	961.98	131.78	1,505.83	75,403.59
6	Broward	57,682.78	79,221.84	61,227.73	14,389.65	21,615.07	13,654.13	27,031.36	1,864.30	380.14	6,929.83	283,996.83
7	Calhoun	468.35	666.10	458.55	139.31	171.37	116.35	7.33	18.63	2.49	72.18	2,120.66
8	Charlotte	3,134.39	4,150.87	3,713.79	928.48	1,490.86	730.54	246.77	233.85	9.67	454.99	15,094.21
9	Citrus	3,588.79	4,819.88	3,985.46	645.42	1,133.83	558.85	76.62	113.40	2.46	452.77	15,377.48
10	Clay	7,282.48	10,290.92	9,205.10	3,094.81	4,754.30	2,099.22	485.34	421.70	36.16	1,130.56	38,800.59
11	Collier	8,590.88	13,001.93	10,106.46	1,904.25	4,081.40	2,989.14	5,815.23	450.34	96.49	939.33	47,975.45
12	Columbia	2,683.50	3,083.31	1,895.84	630.37	724.47	410.55	75.27	25.49	2.54	374.21	9,905.55
13	Dade	63,709.47	90,695.92	69,291.78	18,689.92	34,118.76	23,889.70	44,592.71	2,143.47	277.99	7,892.02	355,301.74
14	De Soto	1,019.21	1,630.68	931.61	253.90	345.08	183.31	261.20	5.00	0.54	112.11	4,742.64
15	Dixie	617.91	651.47	352.50	211.23	246.56	126.30	-	15.83	1.20	67.65	2,290.65
16	Duval	34,455.35	38,330.51	28,010.59	7,889.23	10,958.64	5,774.18	4,184.68	939.30	249.51	1,802.29	132,594.28
17	Escambia	9,672.30	10,847.48	7,604.15	2,239.43	3,747.79	2,211.25	327.99	201.76	171.49	1,298.84	38,322.48
18	Flagler	3,064.82	4,204.83	3,307.41	549.35	927.98	551.41	267.05	47.42	7.55	378.81	13,306.63
19	Franklin	385.14	387.45	197.59	76.76	102.34	52.28	21.85	10.87	4.47	27.43	1,266.18
20	Gadsden	1,081.17	1,295.56	897.89	182.47	301.85	176.48	109.81	20.69	1.05	122.98	4,189.95
21	Gilchrist	612.52	838.28	504.68	184.25	248.94	192.38	38.77	53.58	3.75	89.52	2,766.67
22	Glades	460.31	691.81	259.80	98.19	164.42	59.67	47.61	13.96	-	25.67	1,821.44
23	Gulf	517.95	603.95	416.25	104.65	162.98	104.99	-	28.01	5.94	31.06	1,975.78
24	Hamilton	355.70	541.89	304.27	63.00	77.20	56.54	83.21	4.91	1.65	39.78	1,528.15
25	Hardee	1,245.57	1,671.64	1,067.61	207.46	345.73	211.58	272.89	10.22	2.73	134.43	5,169.86
26	Hendry	1,401.07	2,106.09	1,770.83	332.83	507.44	408.72	545.92	33.06	7.30	334.72	7,447.98
27	Hernando	5,489.23	6,937.00	5,346.76	1,298.84	1,319.73	946.35	354.73	203.83	39.20	531.85	22,467.52
28	Highlands	2,645.74	3,733.19	2,510.76	696.90	931.38	584.39	377.34	25.94	12.20	365.65	11,883.49
29	Hillsborough	48,172.70	62,906.36	46,797.14	13,959.90	21,216.13	8,457.28	18,049.54	1,590.23	276.03	5,517.35	226,942.66
30	Holmes	718.61	1,026.18	750.35	144.71	189.93	110.18	-	3.64	0.34	114.24	3,058.18
31	Indian River	3,731.79	5,275.49	4,178.76	749.57	1,331.81	967.22	639.28	128.03	23.57	469.06	17,494.58
32	Jackson	1,532.83	1,937.21	1,465.05	431.25	388.62	183.96	58.57	82.70	2.58	266.74	6,349.51
33	Jefferson	163.57	218.65	66.31	51.59	27.04	14.79	9.69	-	1.81	6.43	559.88
34	Lafayette	258.68	379.47	255.29	58.96	106.57	40.55	52.97	3.15	0.86	78.91	1,235.41
35	Lake	10,720.86	13,546.18	9,277.89	1,980.53	3,057.40	1,919.82	1,431.87	467.09	40.90	1,289.22	43,731.76
36	Lee	21,972.09	27,922.17	20,768.56	4,605.08	8,278.61	5,955.98	6,349.37	384.72	63.90	2,357.98	98,658.46
37	Leon	8,562.96	10,280.66	7,859.97	2,495.69	2,439.21	1,553.82	338.58	306.23	38.45	517.73	34,393.30
38	Levy	1,339.75	1,570.17	886.39	347.20	539.09	382.20	115.48	16.74	3.85	160.87	5,361.74
39	Liberty	320.72	417.82	265.38	112.08	71.76	52.21	8.31	47.57	5.11	65.93	1,366.89
40	Madison	704.44	879.32	561.95	211.87	215.90	148.77	-	3.21	-	113.88	2,839.34
41	Manatee	10,179.97	14,430.17	9,949.79	3,483.49	4,675.72	2,984.90	3,730.27	253.38	33.69	996.35	50,717.73
42	Marion	10,048.86	12,550.04	9,010.90	2,525.48	4,001.29	2,757.35	1,520.19	123.15	15.90	1,306.38	43,859.54
43	Martin	3,768.39	4,911.72	4,420.59	1,048.77	1,638.55	766.49	1,632.89	188.67	62.48	470.52	18,909.07
44	Monroe	1,983.70	2,290.96	1,669.28	534.60	668.96	356.68	570.81	45.49	1.95	178.84	8,301.27
45	Nassau	2,960.71	3,916.71	2,865.58	635.16	997.38	577.86	104.96	53.48	7.91	434.39	12,554.14
46	Okaloosa	8,394.43	9,672.40	6,915.06	1,847.34	2,522.94	1,239.55	742.77	205.12	66.68	744.55	32,350.84
47	Okeechobee	1,195.41	1,698.25	1,291.02	390.15	719.03	453.57	580.49	3.04	2.50	200.03	6,533.49
48	Orange	43,701.38	59,162.52	46,457.17	7,874.05	16,467.38	11,250.46	23,702.80	2,904.60	400.86	2,974.29	214,895.51
49	Osceola	13,664.37	19,594.23	15,430.95	2,332.85	4,181.87	3,436.15	9,617.41	603.86	89.10	1,490.28	70,441.07
50	Palm Beach	36,111.48	51,667.70	44,542.88	13,727.13	19,305.86	8,349.39	20,489.21	1,056.18	371.68	4,533.80	200,155.31
51	Pasco	18,015.28	22,766.62	16,217.48	3,817.30	6,943.08	4,143.96	2,109.92	848.46	220.69	1,481.53	76,564.32
52	Pinellas	21,710.56	27,042.01	25,830.82	7,104.07	8,960.00	3,339.27	3,715.76	842.85	150.27	2,452.81	101,148.42
53	Polk	22,583.56	30,716.69	22,848.79	5,242.93	8,691.70	5,062.56	7,535.16	370.54	201.68	3,259.89	106,513.50
54	Putnam	2,457.99	3,261.39	2,086.07	696.22	977.38	674.88	343.46	16.47	7.29	275.11	10,796.26
55	St. Johns	10,017.44	12,576.84	10,346.47	2,759.19	4,734.86	2,807.15	167.49	235.73	68.40	750.80	44,464.37
56	St. Lucie	8,674.42	12,504.08	9,867.40	1,488.09	2,263.01	1,749.63	2,117.59	120.64	27.91	981.23	39,794.00
57	Santa Rosa	6,760.33	9,469.16	7,432.36	1,528.84	2,126.92	845.85	140.69	369.55	43.56	470.01	29,187.27
58	Sarasota	9,013.29	11,475.83	9,513.43	2,604.45	5,414.52	2,722.59	1,670.09	556.60	61.53	936.74	43,969.07
59	Seminole	15,362.55	19,317.86	16,446.22	3,979.40	7,301.79	4,007.44	2,249.28	312.52	36.74	1,606.35	70,620.15
60	Sumter	2,141.82	2,646.08	1,837.49	481.97	680.67	428.86	226.10	23.38	2.05	331.83	8,800.25
61	Suwannee	1,425.15	1,917.45	1,255.13	249.22	450.12	288.78	204.99	2.02	1.12	227.87	6,021.85
62	Taylor	771.63	836.62	511.42	186.18	196.28	71.16	-	6.93	1.32	-	2,581.54
63	Union	560.46	697.42	386.05	113.76	204.57	149.91	-	8.74	3.08	93.83	2,217.82
64	Volusia	14,388.36	17,956.67	12,942.50	3,605.38	6,127.55	3,808.42	2,500.79	804.61	54.44	1,884.75	64,073.47
65	Wakulla	1,224.05	1,607.75	1,087.71	613.89	333.80	232.42	1.00	21.63	4.28	163.31	5,289.84
66	Walton	3,021.62	3,387.51	2,332.49	512.37	556.53	254.07	270.92	3.80	0.50	137.18	10,476.99
67	Washington	817.41	896.33	641.09	200.08	289.90	187.72	15.07	25.65	8.02	66.75	3,148.02
68	Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69	FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70	FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71	FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72	FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73	FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74	UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75	FLVS	2,199.87	8,183.24	22,232.03	59.58	168.94	30.00	-	-	-	1,200.56	34,074.22
99	Florida	616,433.64	815,391.14	644,844.92	159,130.84	253,069.67	146,683.38	201,061.01	21,626.57	3,968.29	67,353.63	2,929,563.09