

**Public Schools PreK-12 Education Estimating Conference**  
**Executive Summary**  
**February 14, 2013**

The Public Schools PreK-12 Education Estimating Conference met in February 2013 to review school district forecasts of FTE student enrollment for 2013-14 and to adopt revised forecasts for 2013-14 through 2015-16. The previous conference that adopted FTE enrollment forecasts was held on December 18, 2012.

***Key Assumptions***

- Continuation of recent historical patterns --- The most recent growth patterns are expected to continue, with the exception of the Florida Virtual School, which will reflect the new graduation requirement for high school graduates.
- Effects of 2011 and 2012 legislation --- Recent legislation has the potential to affect the FTE enrollment levels. Changes affecting charter schools and virtual education may increase the FTE enrollment and changes affecting the tax credit scholarship program may decrease the FTE enrollment.

***Analysis and Trends***

- 2013-14 Forecast --- The 2013-14 District forecast differed from the December 2012 forecast by 6,783.41. The gains were mostly in grades 8-12. Some district forecasts reflected adjustments to the sort order that was not realized in the third count, causing career education to show more of a decline than previously anticipated. In addition, the Florida Virtual School forecast was increased for 2013-14, reflecting the new graduation requirement for high school graduates.
- Career Education --- The 2012-13 third calculation FTE enrollments show a decline in funded FTE for career education, reflecting reporting changes that came out of the 2012 Legislative Session.
- The Florida Virtual School --- The 2011 Legislature added a full-time K-12 program and the 2012 Legislature expanded the eligibility for the full-time and part-time programs. Both the part-time and full-time programs are expected to grow during the forecast time period, with most of the growth occurring from the part-time program including Virtual Learning Laboratories. Some of the expected growth in the full-time program is expected to come from students entering from private and home-schooled education.
- Charter Schools --- New charter schools will continue to attract students to public education. The growth due to new charter schools is expected to increase as high performing charter schools are allowed more flexibility for expansion and replication. Although most of the students enrolled in the new charter schools will have previously been enrolled in a traditional public school, there is expected to be some students in private and home-schooled education attracted to the new charter schools.
- Tax Credit Scholarship Program --- The 2012 Legislature increased the tax credit cap for this program. The higher cap will allow additional tax credit scholarships to be provided. Thus, this change has a potential to decrease the public school FTE enrollment.

Tables 1-3 have comparisons of the forecast with previous years and with the December 18, 2013 forecast.

Table 1. Summary of February 14, 2013 Forecast							
Program Category	2010-11 Actual FTE	2011-12 Actual FTE	2012-13 Appropriated	2012-13 3rd Calc	2013-14 Forecast	2014-15 Forecast	2015-16 Forecast
101 Basic Non-ESE PK-3	579,254.62	590,723.48	604,364.41	600,636.51	607,735.03	607,561.29	598,392.31
102 Basic Non-ESE 4-8	749,745.23	753,597.51	758,603.25	754,785.99	756,355.53	757,337.82	762,645.05
103 Basic Non-ESE 9-12	559,776.99	571,940.59	573,642.76	604,665.71	628,883.60	635,578.53	638,101.32
111 Basic ESE PK-3	135,796.56	134,904.84	136,601.51	135,994.58	137,914.45	138,544.02	137,622.65
112 Basic ESE 4-8	218,064.47	216,276.46	216,887.09	215,307.64	216,066.67	216,328.60	217,917.08
113 Basic ESE 9-12	133,145.71	133,376.20	133,976.49	134,671.74	135,830.64	135,992.94	135,642.89
130 ESOL	171,071.29	173,386.81	176,480.05	178,034.22	180,972.01	180,798.77	178,745.51
254 ESE Level IV	19,299.70	19,062.58	19,621.21	18,639.98	19,429.79	19,388.67	19,303.05
255 ESE Level V	4,899.63	4,591.46	4,716.24	4,336.95	4,493.31	4,488.77	4,469.44
300 Career Ed	71,456.58	69,198.51	69,724.28	49,631.85	36,080.92	36,200.93	36,088.57
Group 1 FTE	2,375,783.58	2,400,819.08	2,424,075.51	2,446,062.17	2,482,785.92	2,491,343.20	2,490,321.30
Group 2 FTE	266,727.20	266,239.36	270,541.78	250,643.00	240,976.03	240,877.14	238,606.57
ESE FTE	511,206.07	508,211.54	511,802.54	508,950.89	513,734.86	514,743.00	514,955.11
Total FTE	2,642,510.78	2,667,058.44	2,694,617.29	2,696,705.17	2,723,761.95	2,732,220.34	2,728,927.87

Table 2. Historical and Forecasted Total FTE Enrollment			
Fiscal Year	Total PK-12 FTE	Change	% Change
2004-2005	2,609,593.94	51,102.41	2.00%
2005-2006	2,641,121.29	31,527.35	1.21%
2006-2007	2,638,331.10	-2,790.19	-0.11%
2007-2008	2,631,277.10	-7,054.00	-0.27%
2008-2009	2,617,371.52	-13,905.58	-0.53%
2009-2010	2,629,327.35	11,955.83	0.46%
2010-2011	2,642,510.78	13,183.43	0.50%
2011-2012	2,667,058.44	24,547.66	0.93%
2012-2013 3rd Calc Estimate	2,696,705.17	29,646.73	1.11%
2013-2014 Forecast	2,723,761.95	27,056.78	1.00%
2014-2015 Forecast	2,732,220.34	8,458.39	0.31%
2015-2016 Forecast	2,728,927.87	-3,292.47	-0.12%

**Table 3. Comparison of December 2012 and February 2013 Forecasts**

<b>2013-14</b>				
	<b>December 18, 2012 Forecast</b>	<b>February 14, 2013 Forecast</b>	<b>Difference</b>	<b>% Diff</b>
101 Grades PK-3	608,399.57	607,735.03	(664.54)	-0.11%
102 Grades 4-8	756,479.71	756,355.53	(124.18)	-0.02%
103 Grades 9-12	610,961.10	628,883.60	17,922.50	2.93%
111 PK-3 ESE in Basic	138,220.36	137,914.45	(305.91)	-0.22%
112 4-8 ESE in Basic	215,388.05	216,066.67	678.62	0.32%
113 9-12 ESE in Basic	134,786.67	135,830.64	1,043.97	0.77%
130 ESOL	179,865.69	180,972.01	1,106.32	0.62%
254 ESE Support Level IV	18,809.81	19,429.79	619.98	3.30%
255 ESE Support Level V	4,363.98	4,493.31	129.33	2.96%
300 Career Education	49,703.60	36,080.92	(13,622.68)	-27.41%
<b>Total</b>	<b>2,716,978.54</b>	<b>2,723,761.95</b>	<b>6,783.41</b>	<b>0.25%</b>
<b>2014-15</b>				
	<b>December 18, 2012 Forecast</b>	<b>February 14, 2013 Forecast</b>	<b>Difference</b>	<b>% Diff</b>
101 Grades PK-3	607,964.03	607,561.29	(402.74)	-0.07%
102 Grades 4-8	759,081.69	757,337.82	(1,743.87)	-0.23%
103 Grades 9-12	617,823.42	635,578.53	17,755.11	2.87%
111 PK-3 ESE in Basic	138,808.86	138,544.02	(264.84)	-0.19%
112 4-8 ESE in Basic	215,958.33	216,328.60	370.27	0.17%
113 9-12 ESE in Basic	134,968.89	135,992.94	1,024.05	0.76%
130 ESOL	179,744.43	180,798.77	1,054.34	0.59%
254 ESE Support Level IV	18,785.72	19,388.67	602.95	3.21%
255 ESE Support Level V	4,365.80	4,488.77	122.97	2.82%
300 Career Education	49,810.06	36,200.93	(13,609.13)	-27.32%
<b>Total</b>	<b>2,727,311.23</b>	<b>2,732,220.34</b>	<b>4,909.11</b>	<b>0.18%</b>
<b>2015-16</b>				
	<b>December 18, 2012 Forecast</b>	<b>February 14, 2013 Forecast</b>	<b>Difference</b>	<b>% Diff</b>
101 Grades PK-3	598,796.94	598,392.31	(404.63)	-0.07%
102 Grades 4-8	764,995.25	762,645.05	(2,350.20)	-0.31%
103 Grades 9-12	623,872.60	638,101.32	14,228.72	2.28%
111 PK-3 ESE in Basic	137,870.86	137,622.65	(248.21)	-0.18%
112 4-8 ESE in Basic	217,597.66	217,917.08	319.42	0.15%
113 9-12 ESE in Basic	134,866.06	135,642.89	776.83	0.58%
130 ESOL	177,776.13	178,745.51	969.38	0.55%
254 ESE Support Level IV	18,729.60	19,303.05	573.45	3.06%
255 ESE Support Level V	4,353.95	4,469.44	115.49	2.65%
300 Career Education	49,759.59	36,088.57	(13,671.02)	-27.47%
<b>Total</b>	<b>2,728,618.64</b>	<b>2,728,927.87</b>	<b>309.23</b>	<b>0.01%</b>

### **General Notes**

The Education Estimating Conference for Public School Enrollment forecasts full-time equivalent (FTE) students whose educational instruction is funded through the Florida Education Finance Program (FEFP). There are ten program categories in two groups:

#### Group 1

- Three for basic education students who are not exceptional education students (101: for PK through Grade 3; 102: for Grades 4 through 8; 103: for Grades 9 through 12) and
- Three for basic education exceptional educational students by grade grouping (111, 112, and 113).

#### Group 2

- One for English Language Learners (130),
- Two for exceptional education students who need higher levels of services (254, 255) and
- One for students taking career education instruction (300).

The funded educational time for a student may be in a single program category or spread through two or more program categories.

The FEFP is calculated five times throughout the year to arrive at each year's final appropriation. Each calculation ("calc") uses the latest information regarding the number of students that is available:

- (1) First Calculation – This calculation is completed immediately after the annual legislative session. Student counts are based on the forecast made for the Legislature.
- (2) Second Calculation – This calculation is made upon receipt of the certified tax roll from the Department of Revenue. Student counts are based on the forecast made for the Legislature.
- (3) Third Calculation – This calculation includes the October survey, July actual, and February estimate. It is made upon receipt of districts' October survey FTE reported in November and estimated June FTE reported in November.
- (4) Fourth Calculation – This calculation is made upon receipt of districts' February FTE and estimated June FTE reported in March.
- (5) Final Calculation – This calculation is made upon receipt of districts' June FTE reported in September or October.

'PK' figures include only pre-school age children with disabilities (ESE) and pre-school age children whose parents are in the Teenage Parent Program. It does not include children participating exclusively in the Voluntary Prekindergarten Program who receive those services through the public school system.

POST-CONFERENCE REPORT FOR  
PreK-12 ENROLLMENT EDUCATION ESTIMATING CONFERENCE  
FLORIDA SCHOOL DISTRICT PROGRAMS  
UNWEIGHTED FTE

Thursday, February 14, 2013

2013-14 Projected Student Enrollment (UFTE) for Florida School Districts  
Compared with 2010-11 Final, 2011-12 Final, 2012-13 Appropriated, 2012-13 3rd Calculation,  
and 2013-14 December Forecast UFTE

**UNWEIGHTED FTE**  
**2013-14 Projected Student Enrollment (UFTE) for Florida School Districts**  
 Compared with 2010-11 Final, 2011-12 Final, 2012-13 Appropriated, 2012-13 3rd Calculation, and 2013-14 December Forecast UFTE  
**School District PreK-12 Programs**  
**February 14, 2013**

	2010-11 Final Calculation - 1 -	2011-12 Final Calculation - 2 -	2012-13 Appropriated FTE - 3 -	2012-13 3rd Calculation - 4 -	Change from 2011-12 Final to 2012-13 3rd (4-2) - 5 -	Change from 2012-13 Appropriated to 2012-13 3rd (4-3) - 6 -	December 2013-14 Forecast 12/13/2012 - 7 -	District 2013-14 Forecast 2/14/2013 - 8 -	Change from 2012-13 3rd to 2013-14 Dist (8-4) - 9 -	Change from 2013-14 Dec to to 2013-14 Dist (8-7) - 10 -
PK-12 Basic										
PK-3	579,254.62	590,723.48	604,364.41	600,636.51	9,913.03	-3,727.90	608,399.57	607,735.03	7,098.52	-664.54
4-8	749,745.23	753,597.51	758,603.25	754,785.99	1,188.48	-3,817.26	756,479.71	756,355.53	1,569.54	-124.18
9-12	559,776.99	571,940.59	573,642.76	604,665.71	32,725.12	31,022.95	610,961.10	628,883.60	24,217.89	17,922.50
<b>Total PK-12 Basic Non-ESE</b>	<b>1,888,776.84</b>	<b>1,916,261.58</b>	<b>1,936,610.42</b>	<b>1,960,088.21</b>	<b>43,826.63</b>	<b>23,477.79</b>	<b>1,975,840.38</b>	<b>1,992,974.16</b>	<b>32,885.95</b>	<b>17,133.78</b>
PK-3 ESE in Basic	135,796.56	134,904.84	136,601.51	135,994.58	1,089.74	-606.93	138,220.36	137,914.45	1,919.87	-305.91
4-8 ESE in Basic	218,064.47	216,276.46	216,887.09	215,307.64	-968.82	-1,579.45	215,388.05	216,066.67	759.03	678.62
9-12 ESE in Basic	133,145.71	133,376.20	133,976.49	134,671.74	1,295.54	695.25	134,786.67	135,830.64	1,158.90	1,043.97
<b>Total ESE Basic</b>	<b>487,006.74</b>	<b>484,557.50</b>	<b>487,465.09</b>	<b>485,973.96</b>	<b>1,416.46</b>	<b>-1,491.13</b>	<b>488,395.08</b>	<b>489,811.76</b>	<b>3,837.80</b>	<b>1,416.68</b>
<b>Total PK-12 Basic</b>	<b>2,375,783.58</b>	<b>2,400,819.08</b>	<b>2,424,075.51</b>	<b>2,446,062.17</b>	<b>45,243.09</b>	<b>21,986.66</b>	<b>2,464,235.46</b>	<b>2,482,785.92</b>	<b>36,723.75</b>	<b>18,550.46</b>
ESOL	171,071.29	173,386.81	176,480.05	178,034.22	4,647.41	1,554.17	179,865.69	180,972.01	2,937.79	1,106.32
Exceptional Student Education										
ESE Support Level IV	19,299.70	19,062.58	19,621.21	18,639.98	-422.60	-981.23	18,809.81	19,429.79	789.81	619.98
ESE Support Level V	4,899.63	4,591.46	4,716.24	4,336.95	-254.51	-379.29	4,363.98	4,493.31	156.36	129.33
<b>Total</b>	<b>24,199.33</b>	<b>23,654.04</b>	<b>24,337.45</b>	<b>22,976.93</b>	<b>-677.11</b>	<b>-1,360.52</b>	<b>23,173.79</b>	<b>23,923.10</b>	<b>946.17</b>	<b>749.31</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>511,206.07</b>	<b>508,211.54</b>	<b>511,802.54</b>	<b>508,950.89</b>	<b>739.35</b>	<b>-2,851.65</b>	<b>511,568.87</b>	<b>513,734.86</b>	<b>4,783.97</b>	<b>2,165.99</b>
Career Education	71,456.58	69,198.51	69,724.28	49,631.85	-19,566.66	-20,092.43	49,703.60	36,080.92	-13,550.93	-13,622.68
<b>Total Group Two</b>	<b>266,727.20</b>	<b>266,239.36</b>	<b>270,541.78</b>	<b>250,643.00</b>	<b>-15,596.36</b>	<b>-19,898.78</b>	<b>252,743.08</b>	<b>240,976.03</b>	<b>-9,666.97</b>	<b>-11,767.05</b>
Districts 1-74	2,619,855.18	2,638,802.47	2,664,526.22	2,657,519.29	18,716.82	-7,006.93	2,670,626.54	2,675,972.04	18,452.75	5,345.50
FLVS	22,655.60	28,255.97	30,091.07	39,185.88	10,929.91	9,094.81	46,352.00	47,789.91	8,604.03	1,437.91
<b>Total</b>	<b>2,642,510.78</b>	<b>2,667,058.44</b>	<b>2,694,617.29</b>	<b>2,696,705.17</b>	<b>29,646.73</b>	<b>2,087.88</b>	<b>2,716,978.54</b>	<b>2,723,761.95</b>	<b>27,056.78</b>	<b>6,783.41</b>

**UNWEIGHTED FTE**  
**2013-14 Projected Student Enrollment (UFTE) for Florida School Districts**  
 Compared with 2010-11 Final, 2011-12 Final, 2012-13 Appropriated, 2012-13 3rd Calculation, and 2013-14 December Forecast UFTE  
 School District PreK-12 Programs  
 February 14, 2013

	2011-12 Final Calculation - 1 -	2012-13 Appropriated FTE - 2 -	2012-13 3rd Calculation - 3 -	Pct Change 2011-12 Final to 2012-13 3rd (3-1) - 4 -	Pct Change 2012-13 Appropriated to 2012-13 3rd (3-2) - 5 -	December 2013-14 Forecast 12/13/2012 - 6 -	District 2013-14 Forecast 2/14/2013 - 7 -	Pct Change 2012-13 3rd to 2013-14 Dist (7-3) - 8 -	Pct Change 2013-14 Dec to 2013-14 Dist (7-6) - 9 -
PK-12 Basic									
PK-3	590,723.48	604,364.41	600,636.51	1.7%	-0.6%	608,399.57	607,735.03	1.2%	-0.1%
4-8	753,597.51	758,603.25	754,785.99	0.2%	-0.5%	756,479.71	756,355.53	0.2%	0.0%
9-12	571,940.59	573,642.76	604,665.71	5.7%	5.4%	610,961.10	628,883.60	4.0%	2.9%
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,936,610.42</b>	<b>1,960,088.21</b>	<b>2.3%</b>	<b>1.2%</b>	<b>1,975,840.38</b>	<b>1,992,974.16</b>	<b>1.7%</b>	<b>0.9%</b>
PK-3 ESE in Basic	134,904.84	136,601.51	135,994.58	0.8%	-0.4%	138,220.36	137,914.45	1.4%	-0.2%
4-8 ESE in Basic	216,276.46	216,887.09	215,307.64	-0.4%	-0.7%	215,388.05	216,066.67	0.4%	0.3%
9-12 ESE in Basic	133,376.20	133,976.49	134,671.74	1.0%	0.5%	134,786.67	135,830.64	0.9%	0.8%
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>487,465.09</b>	<b>485,973.96</b>	<b>0.3%</b>	<b>-0.3%</b>	<b>488,395.08</b>	<b>489,811.76</b>	<b>0.8%</b>	<b>0.3%</b>
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,424,075.51</b>	<b>2,446,062.17</b>	<b>1.9%</b>	<b>0.9%</b>	<b>2,464,235.46</b>	<b>2,482,785.92</b>	<b>1.5%</b>	<b>0.8%</b>
ESOL	173,386.81	176,480.05	178,034.22	2.7%	0.9%	179,865.69	180,972.01	1.7%	0.6%
Exceptional Student Education									
ESE Support Level IV	19,062.58	19,621.21	18,639.98	-2.2%	-5.0%	18,809.81	19,429.79	4.2%	3.3%
ESE Support Level V	4,591.46	4,716.24	4,336.95	-5.5%	-8.0%	4,363.98	4,493.31	3.6%	3.0%
<b>Total</b>	<b>23,654.04</b>	<b>24,337.45</b>	<b>22,976.93</b>	<b>-2.9%</b>	<b>-5.6%</b>	<b>23,173.79</b>	<b>23,923.10</b>	<b>4.1%</b>	<b>3.2%</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>511,802.54</b>	<b>508,950.89</b>	<b>0.1%</b>	<b>-0.6%</b>	<b>511,568.87</b>	<b>513,734.86</b>	<b>0.9%</b>	<b>0.4%</b>
Career Education	69,198.51	69,724.28	49,631.85	-28.3%	-28.8%	49,703.60	36,080.92	-27.3%	-27.4%
<b>Total Group Two</b>	<b>266,239.36</b>	<b>270,541.78</b>	<b>250,643.00</b>	<b>-5.9%</b>	<b>-7.4%</b>	<b>252,743.08</b>	<b>240,976.03</b>	<b>-3.9%</b>	<b>-4.7%</b>
Districts 1-74	2,638,802.47	2,664,526.22	2,657,519.29	0.7%	-0.3%	2,670,626.54	2,675,972.04	0.7%	0.2%
FLVS	28,255.97	30,091.07	39,185.88	38.7%	30.2%	46,352.00	47,789.91	22.0%	3.1%
<b>Total</b>	<b>2,667,058.44</b>	<b>2,694,617.29</b>	<b>2,696,705.17</b>	<b>1.1%</b>	<b>0.1%</b>	<b>2,716,978.54</b>	<b>2,723,761.95</b>	<b>1.0%</b>	<b>0.2%</b>

**UNWEIGHTED FTE**

**Long-Term Projected FTE Student Enrollment for Florida School Districts  
School District PreK-12 Programs  
February 14, 2013**

	2011-12 Final Calculation - 1 -	2012-13 Third Calculation - 2 -	2013-14 Projections 2/14/2013 - 3 -	Projected 2014-15 UFTE 2/14/2013 - 4 -	Projected 2015-16 UFTE 2/14/2013 - 5 -
PK-12 Basic					
PK-3	590,723.48	600,636.51	607,735.03	607,561.29	598,392.31
4-8	753,597.51	754,785.99	756,355.53	757,337.82	762,645.05
9-12	571,940.59	604,665.71	628,883.60	635,578.53	638,101.32
<b>Total PK-12 Basic Non-ESE</b>	<b>1,916,261.58</b>	<b>1,960,088.21</b>	<b>1,992,974.16</b>	<b>2,000,477.64</b>	<b>1,999,138.68</b>
PK-3 ESE in Basic	134,904.84	135,994.58	137,914.45	138,544.02	137,622.65
4-8 ESE in Basic	216,276.46	215,307.64	216,066.67	216,328.60	217,917.08
9-12 ESE in Basic	133,376.20	134,671.74	135,830.64	135,992.94	135,642.89
<b>Total ESE Basic</b>	<b>484,557.50</b>	<b>485,973.96</b>	<b>489,811.76</b>	<b>490,865.56</b>	<b>491,182.62</b>
<b>Total PK-12 Basic</b>	<b>2,400,819.08</b>	<b>2,446,062.17</b>	<b>2,482,785.92</b>	<b>2,491,343.20</b>	<b>2,490,321.30</b>
ESOL	173,386.81	178,034.22	180,972.01	180,798.77	178,745.51
Exceptional Student Education					
ESE Support Level IV	19,062.58	18,639.98	19,429.79	19,388.67	19,303.05
ESE Support Level V	4,591.46	4,336.95	4,493.31	4,488.77	4,469.44
<b>Total</b>	<b>23,654.04</b>	<b>22,976.93</b>	<b>23,923.10</b>	<b>23,877.44</b>	<b>23,772.49</b>
<b>Total ESE (ESE and ESE Basic)</b>	<b>508,211.54</b>	<b>508,950.89</b>	<b>513,734.86</b>	<b>514,743.00</b>	<b>514,955.11</b>
Career Education	69,198.51	49,631.85	36,080.92	36,200.93	36,088.57
<b>Total Group Two</b>	<b>266,239.36</b>	<b>250,643.00</b>	<b>240,976.03</b>	<b>240,877.14</b>	<b>238,606.57</b>
Districts 1-74	2,638,802.47	2,657,519.29	2,675,972.04	2,677,476.31	2,669,942.36
FLVS	28,255.97	39,185.88	47,789.91	54,744.03	58,985.51
<b>Total</b>	<b>2,667,058.44</b>	<b>2,696,705.17</b>	<b>2,723,761.95</b>	<b>2,732,220.34</b>	<b>2,728,927.87</b>
Change		29,646.73	27,056.78	8,458.39	-3,292.47
Percent Change		1.11%	1.00%	0.31%	-0.12%



**UNWEIGHTED FTE**

**Supplemental FTE Enrollment for Florida School Districts  
School District PreK-12 Programs  
February 14, 2013**

	2011-12 Final Calculation - 1 -	Third Calc 2012-13 UFTE - 2 -	Projected 2013-14 UFTE 2/14/2013 - 3 -	Projected 2014-15 UFTE 2/14/2013 - 4 -	Projected 2015-16 UFTE 2/14/2013 - 5 -
Supplemental FTE					
DJJ	7,921.63	6,539.92	6,435.84	6,434.29	6,434.08
Gifted in Program 113	36,040.49	36,444.30	36,708.92	36,769.99	36,654.26
Dual Enrollment	13,286.21	14,056.99	15,117.35	16,241.78	17,431.29
District Virtual	4,463.17	5,916.37	7,842.75	10,396.29	13,781.40

2006-07 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,270.76	5,897.28	6,415.48	2,343.31	4,225.75	2,005.69	334.46	137.10	25.35	589.31	28,244.49
2	Baker	1,488.90	1,605.49	971.23	178.06	212.20	75.64	1.50	10.00	2.35	247.72	4,793.09
3	Bay	6,393.00	7,772.90	5,781.85	1,696.74	2,040.65	1,069.72	332.02	342.62	116.64	759.52	26,305.66
4	Bradford	885.00	978.30	608.37	289.57	342.51	256.79	4.13	29.00	1.49	122.88	3,518.04
5	Brevard	16,923.36	20,414.80	15,977.35	4,711.51	7,147.36	4,612.91	1,103.34	786.37	180.78	1,984.12	73,841.90
6	Broward	58,406.68	75,687.88	56,522.52	11,650.14	17,796.34	10,144.82	19,899.13	1,769.72	1,076.52	7,008.21	259,961.96
7	Calhoun	540.50	620.42	385.31	199.52	218.54	109.73	3.00	35.50	2.24	78.73	2,193.49
8	Charlotte	3,833.64	5,011.54	4,404.69	893.46	1,415.87	1,140.42	177.20	137.08	23.55	534.44	17,571.89
9	Citrus	3,709.43	4,650.56	3,176.39	944.80	1,382.82	921.39	99.07	136.56	25.23	846.26	15,892.51
10	Clay	8,192.12	10,475.26	8,193.00	2,498.58	3,112.19	1,724.11	257.42	202.47	92.05	872.94	35,620.14
11	Collier	8,787.44	10,801.59	8,251.19	2,109.81	3,450.27	2,369.13	5,317.85	276.22	120.47	1,016.09	42,500.06
12	Columbia	2,689.50	3,076.54	1,904.02	751.86	779.70	467.96	49.71	34.00	20.84	314.92	10,089.05
13	Dade	78,025.13	92,765.34	66,755.20	17,224.48	31,829.96	24,022.75	27,906.93	1,452.86	267.38	9,368.06	349,618.09
14	De Soto	1,118.94	1,395.91	933.65	282.41	296.87	385.66	404.50	11.00	3.06	179.93	5,011.93
15	Dixie	552.05	579.86	412.48	204.99	170.18	107.57	-	14.72	3.54	93.69	2,139.08
16	Duval	34,292.72	36,555.12	25,530.82	7,291.10	10,434.15	5,273.64	2,940.99	883.62	382.43	2,445.24	126,029.83
17	Escambia	10,417.50	12,278.12	8,112.37	2,572.10	3,678.12	2,761.20	292.27	251.74	154.84	1,507.07	42,025.33
18	Flagler	2,984.27	3,807.31	2,470.13	502.58	811.85	589.74	314.95	93.26	31.04	409.76	12,014.89
19	Franklin	369.41	379.82	199.35	67.52	87.60	58.82	-	11.26	3.95	48.76	1,226.49
20	Gadsden	1,708.36	1,846.71	1,112.16	386.59	387.51	290.68	193.25	59.09	17.22	120.62	6,122.19
21	Gilchrist	611.63	686.98	449.59	255.61	372.52	233.73	20.47	44.50	6.57	105.50	2,787.10
22	Glades	345.30	409.70	166.90	68.60	99.71	55.76	45.83	1.00	1.06	51.31	1,245.17
23	Gulf	469.99	599.93	456.80	132.01	201.01	194.39	3.56	19.55	12.38	61.39	2,151.01
24	Hamilton	537.61	614.86	382.31	106.49	76.45	74.40	34.36	25.00	9.70	61.20	1,922.38
25	Hardee	1,350.83	1,398.03	887.98	252.29	440.10	336.20	261.91	12.50	4.82	150.01	5,094.67
26	Hendry	1,909.31	2,076.68	1,466.68	368.31	557.08	422.78	344.59	20.00	5.56	260.84	7,431.83
27	Hernando	5,673.87	6,706.26	4,680.19	1,151.36	1,647.45	1,132.50	391.58	87.04	34.01	808.29	22,312.55
28	Highlands	3,194.16	3,672.16	2,430.43	533.57	881.93	595.86	516.07	128.40	34.77	376.35	12,363.70
29	Hillsborough	41,436.81	53,151.74	36,623.28	11,697.61	16,572.14	6,546.16	16,034.21	1,256.84	333.75	7,257.35	190,909.89
30	Holmes	882.00	1,104.79	711.96	138.00	202.77	122.96	3.34	3.50	0.32	129.95	3,299.59
31	Indian River	4,149.48	4,946.36	3,634.26	746.49	1,413.55	1,008.60	779.65	81.60	29.91	576.83	17,366.73
32	Jackson	1,840.00	2,111.14	1,425.21	515.68	481.63	322.43	36.31	150.20	5.05	277.30	7,164.95
33	Jefferson	350.95	318.31	196.69	119.50	86.61	67.69	19.09	3.00	1.34	33.27	1,196.45
34	Lafayette	301.46	330.56	182.41	62.10	53.95	43.18	26.26	3.00	-	50.04	1,052.96
35	Lake	9,638.48	11,674.66	7,682.53	2,044.20	2,634.41	1,841.10	1,664.45	210.31	27.14	1,484.00	38,901.28
36	Lee	19,225.60	20,963.40	13,522.23	4,020.12	6,513.70	5,083.61	5,922.72	717.32	166.46	1,930.38	78,065.54
37	Leon	8,301.47	9,154.36	6,860.06	2,529.41	2,714.24	1,510.13	195.51	297.12	91.63	704.71	32,358.64
38	Levy	1,474.08	1,609.67	1,051.95	473.20	822.78	447.37	73.54	22.38	6.16	183.07	6,164.20
39	Liberty	350.50	405.69	241.14	89.93	104.66	112.69	-	57.80	4.02	62.32	1,428.75
40	Madison	688.71	780.80	571.96	243.88	232.56	275.47	8.12	1.00	0.12	104.78	2,907.40
41	Manatee	9,395.22	11,388.52	7,557.44	2,591.69	3,623.24	2,655.53	2,978.35	309.55	62.86	1,181.93	41,744.33
42	Marion	10,015.54	12,312.97	8,329.98	2,377.89	3,240.91	2,483.91	1,317.81	280.68	38.42	1,572.60	41,970.71
43	Martin	3,597.84	4,724.68	4,160.90	981.81	1,618.00	742.19	1,121.84	132.19	111.19	636.16	17,826.80
44	Monroe	1,739.02	2,210.75	1,661.57	463.80	817.94	479.76	369.23	51.50	11.24	276.29	8,081.10
45	Nassau	2,725.74	3,394.35	2,396.94	607.42	712.51	552.01	40.43	57.41	16.38	422.93	10,926.12
46	Okaloosa	7,170.46	8,785.59	7,044.31	1,575.45	2,469.33	1,609.14	420.70	166.24	116.76	803.25	30,161.23
47	Okeechobee	1,686.50	2,034.82	1,303.26	485.29	633.21	447.57	309.83	50.50	4.79	280.85	7,236.62
48	Orange	33,640.58	43,266.81	33,910.63	7,159.81	14,016.60	9,460.99	25,529.38	2,034.53	526.47	3,165.60	172,711.40
49	Osceola	10,827.62	14,348.09	10,557.88	2,068.55	2,963.77	1,899.63	6,232.66	792.41	114.38	1,256.35	51,061.34
50	Palm Beach	32,679.76	45,724.74	37,106.18	10,005.09	14,744.65	6,597.55	15,503.12	1,088.78	389.79	5,637.41	169,477.07
51	Pasco	15,779.64	18,714.62	12,882.05	3,327.65	5,502.37	3,774.97	1,664.74	504.62	194.48	1,612.27	63,957.41
52	Pinellas	24,234.87	29,334.83	25,652.92	6,894.67	10,297.96	4,966.41	2,830.65	1,097.67	351.11	3,631.83	109,292.92
53	Polk	24,473.31	26,320.33	16,328.64	3,523.07	6,679.65	5,231.36	5,622.98	373.18	170.02	3,297.61	92,020.15
54	Putnam	2,963.10	3,435.73	1,947.03	790.90	1,083.48	646.70	362.19	69.49	25.20	433.10	11,756.92
55	St. Johns	6,477.99	8,211.23	6,739.01	1,323.97	2,218.98	916.94	69.74	233.67	84.11	557.63	26,833.27
56	St. Lucie	9,831.66	11,922.71	7,824.35	1,621.59	2,549.60	1,676.48	2,209.04	209.49	44.73	783.44	38,673.09
57	Santa Rosa	5,909.71	7,438.85	5,962.75	1,521.34	1,956.40	1,037.08	109.85	121.50	52.69	686.72	24,796.89
58	Sarasota	9,319.23	10,627.70	8,593.89	2,521.44	4,986.17	2,866.66	1,703.04	487.87	94.13	1,096.87	42,297.00
59	Seminole	15,271.93	19,275.24	15,245.07	3,194.03	5,691.42	2,939.42	1,957.54	393.11	104.08	1,870.80	65,942.64
60	Sumter	1,812.50	2,263.35	1,368.33	364.95	518.08	351.82	221.18	41.00	4.67	283.90	7,229.78
61	Suwannee	1,585.34	1,923.31	1,169.91	312.56	279.55	231.54	82.57	12.04	3.68	240.55	5,841.05
62	Taylor	854.00	924.64	557.49	227.21	246.15	187.02	0.50	22.15	7.67	65.63	3,092.46
63	Union	589.09	700.66	382.38	151.11	170.26	112.62	-	12.99	0.74	97.48	2,217.33
64	Volusia	15,288.24	18,189.29	13,423.33	3,338.65	6,049.42	4,064.67	2,209.56	725.35	181.69	1,887.28	65,357.48
65	Wakulla	1,343.50	1,421.16	880.16	462.67	400.80	282.10	4.84	28.82	13.44	150.21	4,987.70
66	Walton	1,803.43	2,050.12	1,400.32	306.63	484.25	290.47	107.29	6.49	6.92	206.44	6,662.36
67	Washington	917.00	1,117.36	829.02	216.77	241.35	116.60	-	25.89	8.03	55.31	3,527.33
68	Wash Spec	-	35.32	143.18	-	40.66	234.54	-	-	-	50.88	504.58
69	FAMU	122.00	156.50	127.20	-	-	-	-	-	-	7.80	413.50
70	FAU PB	209.50	320.59	44.59	53.83	30.06	-	5.33	-	-	-	663.90
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	340.43	169.00	-	58.00	35.50	2.00	7.07	2.00	-	-	614.00
73	FSU Leon	268.56	592.83	539.26	48.00	64.50	42.00	14.42	-	-	27.66	1,597.23
74	UF	170.00	289.16	432.64	45.00	164.84	42.95	-	-	-	-	1,144.59
75	FLVS	-	884.90	5,981.00	-	-	-	-	-	-	-	6,865.90
99	FLORIDA	603,364.26	733,827.58	544,225.73	140,968.33	220,461.30	135,758.01	159,019.17	19,147.37	6,065.41	75,493.94	2,638,331.10

2007-08 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,216.57	5,845.25	6,374.13	2,262.54	4,005.08	1,827.36	330.28	121.00	26.58	548.26	27,557.05
02	Baker	1,516.00	1,572.37	946.85	204.25	213.94	146.70	7.69	12.50	1.22	245.98	4,867.50
03	Bay	6,370.93	7,575.91	5,622.22	1,601.57	1,937.41	985.37	285.85	343.75	111.40	712.71	25,547.12
04	Bradford	846.35	892.44	630.47	266.89	350.07	245.02	3.64	35.08	1.17	120.98	3,392.11
05	Brevard	16,970.95	20,057.52	15,685.70	4,709.96	7,128.02	4,667.65	1,260.85	720.15	152.98	2,104.85	73,458.63
06	Broward	57,728.03	74,547.34	56,478.88	11,429.36	17,826.74	10,405.60	19,571.82	1,834.23	1,047.73	6,369.86	257,239.59
07	Calhoun	531.55	590.00	392.92	200.51	203.50	137.85	1.45	27.00	4.36	81.90	2,171.04
08	Charlotte	3,761.80	4,962.95	4,333.15	881.02	1,321.87	1,173.24	160.40	154.84	19.44	684.16	17,452.87
09	Citrus	3,747.13	4,647.50	3,312.48	838.88	1,376.59	879.80	107.38	151.22	26.04	789.38	15,876.40
10	Clay	8,114.67	10,466.16	8,409.73	2,579.22	3,168.99	1,712.75	313.25	208.18	98.90	927.78	35,999.63
11	Collier	8,993.50	10,778.27	8,337.32	2,023.66	3,431.28	2,386.73	4,870.20	246.13	135.27	878.98	42,081.34
12	Columbia	2,825.12	3,001.33	1,885.95	723.00	741.45	452.49	39.13	35.00	19.58	320.68	10,043.73
13	Dade	76,490.38	90,871.28	64,424.94	17,291.31	32,002.04	24,775.57	27,170.27	1,551.93	216.52	10,074.48	344,868.72
14	De Soto	1,069.66	1,358.97	954.29	307.32	292.24	373.86	487.38	5.00	3.12	180.84	5,032.68
15	Dixie	565.50	554.00	421.09	209.27	159.94	103.39	-	20.00	3.49	78.48	2,115.16
16	Duval	34,540.77	35,913.40	25,299.10	6,620.41	9,940.60	5,615.78	2,969.12	894.25	418.36	2,623.01	124,834.80
17	Escambia	10,413.30	11,976.46	7,919.80	2,639.12	3,432.45	2,690.69	244.06	252.11	145.55	1,354.62	41,068.16
18	Flagler	3,183.59	4,009.78	2,577.05	490.85	819.50	594.51	323.62	83.87	27.77	469.85	12,580.39
19	Franklin	365.00	357.24	191.25	63.99	93.50	53.25	0.17	12.50	2.00	54.19	1,193.09
20	Gadsden	1,692.89	1,771.87	1,116.59	345.58	352.45	255.07	272.19	64.00	12.47	120.94	6,004.05
21	Gilchrist	606.00	695.50	427.87	256.64	353.12	243.30	18.33	42.40	6.63	99.95	2,749.74
22	Glades	432.49	451.77	162.45	77.05	105.00	40.09	37.24	1.00	0.16	47.82	1,355.07
23	Gulf	502.50	582.13	456.44	104.73	197.00	189.44	2.65	17.12	15.32	55.20	2,122.53
24	Hamilton	510.31	585.08	408.21	92.03	74.76	75.09	46.37	21.02	14.62	77.60	1,905.09
25	Hardee	1,350.39	1,435.12	861.42	246.87	419.52	334.56	291.62	12.90	2.40	129.26	5,084.06
26	Hendry	1,848.51	2,079.12	1,447.05	383.56	498.61	415.71	300.36	14.00	6.20	250.89	7,244.01
27	Hernando	5,755.13	6,813.07	4,812.61	1,119.40	1,587.36	1,166.47	482.56	93.86	39.13	834.99	22,704.58
28	Highlands	3,189.02	3,679.23	2,460.22	483.27	839.36	588.05	517.25	162.00	34.08	380.58	12,333.06
29	Hillsborough	41,380.80	52,929.02	37,636.33	11,403.10	16,145.00	6,568.67	16,288.95	1,290.40	385.48	6,772.68	190,800.43
30	Holmes	885.63	1,128.59	721.38	174.03	183.50	124.51	0.62	4.00	0.32	130.80	3,353.38
31	Indian River	4,106.57	5,111.69	3,651.79	745.85	1,327.93	1,050.77	791.30	87.65	30.95	576.65	17,481.15
32	Jackson	1,877.88	2,135.87	1,366.30	489.80	479.24	295.07	40.76	144.00	4.68	309.80	7,143.40
33	Jefferson	328.18	303.55	184.31	124.02	88.46	67.46	10.53	3.00	0.76	35.87	1,146.14
34	Lafayette	322.13	346.31	175.73	50.63	58.50	40.08	27.64	3.50	0.31	58.87	1,083.70
35	Lake	10,156.71	11,870.59	7,951.38	1,911.56	2,586.02	1,852.49	1,590.96	253.56	33.05	1,471.32	39,677.64
36	Lee	19,544.14	21,342.87	14,157.95	4,341.19	6,554.01	5,068.96	5,288.91	690.54	160.13	1,945.90	79,094.60
37	Leon	8,254.27	9,231.94	6,845.89	2,492.04	2,607.63	1,610.37	221.13	312.99	80.33	738.15	32,394.74
38	Levy	1,449.35	1,577.71	1,070.65	472.94	788.11	483.51	117.79	21.09	3.64	173.36	6,158.15
39	Liberty	394.04	414.57	245.77	88.07	98.28	109.74	0.13	44.91	2.86	67.69	1,466.06
40	Madison	663.71	753.79	521.32	248.18	225.19	241.35	3.91	1.00	0.66	115.82	2,774.93
41	Manatee	9,731.11	11,200.83	7,611.23	2,649.37	3,689.60	2,716.15	2,842.93	340.66	44.15	1,246.02	42,072.05
42	Marion	10,301.11	12,348.69	8,259.33	2,305.40	3,183.23	2,454.60	1,256.91	237.93	22.37	1,618.10	41,987.67
43	Martin	3,511.84	4,738.71	4,167.77	945.44	1,593.52	727.50	1,168.61	135.43	103.81	608.96	17,701.59
44	Monroe	1,739.50	2,115.32	1,672.66	460.01	794.89	542.11	414.03	53.80	11.42	240.63	8,044.37
45	Nassau	2,720.20	3,429.77	2,435.14	606.10	760.65	586.29	64.77	58.30	14.70	436.59	11,112.51
46	Okaloosa	7,003.87	8,498.78	6,836.47	1,557.59	2,416.05	1,551.67	549.57	152.92	133.80	925.30	29,626.02
47	Okeechobee	1,561.17	1,904.95	1,287.61	437.13	650.09	509.33	377.15	36.26	6.13	247.82	7,017.64
48	Orange	34,474.46	42,157.03	34,193.77	6,648.64	13,900.53	9,437.69	24,927.33	2,253.38	573.63	2,921.98	171,488.44
49	Osceola	10,797.83	14,486.38	10,745.47	2,012.86	3,022.09	1,948.56	6,731.21	824.55	121.99	1,222.47	51,913.41
50	Palm Beach	33,033.32	45,411.21	37,420.36	10,319.93	14,658.85	6,808.28	14,776.29	1,128.20	372.58	5,331.30	169,260.32
51	Pasco	16,279.31	18,817.08	13,094.30	3,226.14	5,634.34	4,022.46	2,020.23	533.91	207.31	1,723.28	65,558.36
52	Pinellas	23,718.81	28,484.30	25,557.70	6,667.45	10,115.53	4,765.66	3,017.14	1,024.94	324.96	3,544.03	107,220.52
53	Polk	24,234.65	26,459.78	16,880.27	3,423.49	6,367.20	5,292.42	6,564.46	336.18	193.50	3,263.31	93,015.26
54	Putnam	2,867.94	3,313.93	1,899.69	798.76	1,023.50	649.32	406.47	60.77	13.12	372.98	11,406.48
55	St. Johns	6,885.03	8,353.74	6,911.31	1,401.21	2,291.17	955.83	48.20	241.94	95.80	552.96	27,737.19
56	St. Lucie	10,077.61	12,289.55	8,002.51	1,617.35	2,526.57	1,707.06	2,293.42	221.60	46.47	1,120.35	39,902.49
57	Santa Rosa	6,004.45	7,521.71	6,120.35	1,535.96	1,942.28	1,016.89	121.18	120.83	49.33	695.31	25,128.29
58	Sarasota	9,193.95	10,421.15	8,625.31	2,495.80	4,939.19	2,584.58	1,798.70	454.50	91.10	1,315.70	41,919.98
59	Seminole	14,831.73	18,849.49	15,244.70	3,168.23	5,605.87	3,031.75	2,008.85	373.85	84.64	1,816.09	65,015.20
60	Sumter	1,855.43	2,335.04	1,349.27	360.84	486.58	364.93	175.79	42.72	5.91	296.82	7,273.33
61	Suwannee	1,595.79	1,879.14	1,192.22	356.17	321.60	232.76	113.12	7.08	1.20	206.12	5,905.20
62	Taylor	860.93	909.16	569.15	229.43	242.75	160.56	-	27.67	8.95	47.70	3,056.30
63	Union	601.00	689.53	406.93	146.72	171.02	105.56	-	10.50	3.08	100.84	2,235.18
64	Volusia	14,884.80	17,926.98	13,185.57	3,177.46	5,767.21	4,051.83	2,428.43	676.06	182.69	1,865.42	64,146.45
65	Wakulla	1,332.00	1,490.00	851.82	564.62	387.80	274.69	5.84	22.50	16.54	169.54	5,115.35
66	Walton	1,957.12	2,072.53	1,437.21	311.13	445.11	318.44	118.30	3.00	2.90	208.71	6,874.45
67	Washington	931.00	1,102.00	825.38	213.60	256.24	117.58	-	24.00	6.84	76.73	3,553.37
68	Wash Spec	-	46.18	172.11	-	34.28	178.06	-	-	-	40.00	470.63
69	FAMU	96.00	137.50	123.67	-	-	-	-	-	-	7.83	365.00
70	FAU PB	189.58	301.00	61.84	52.50	30.50	2.00	0.42	-	-	-	637.84
71	FAU STL	-	-	-	-	-	-	-	-	-	-	-
72	FSU Brow	333.81	160.50	-	59.50	43.50	-	9.64	0.50	-	-	607.45
73	FSU Leon	273.50	589.50	493.05	45.50	81.00	69.75	13.00	-	-	44.20	1,609.50
74	UF	186.00	290.51	408.89	30.50	170.99	69.33	-	-	-	-	1,156.22
75	FLVS	-	1,303.61	8,382.91	-	-	-	-	-	-	-	9,686.52
99	Total	603,566.30	727,253.14	547,304.95	138,818.50	217,567.99	137,302.01	158,749.75	19,397.66	6,034.58	75,282.22	2,631,277.10

2008-09 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,131.30	5,920.00	6,178.58	2,178.39	4,065.21	1,763.90	364.17	125.39	20.28	508.66	27,255.88
02	Baker	1,513.59	1,594.50	933.49	224.55	213.70	167.44	3.87	10.90	4.12	276.10	4,942.26
03	Bay	6,426.44	7,527.87	5,515.16	1,476.24	1,892.52	929.14	272.20	357.24	106.90	725.37	25,229.08
04	Bradford	831.76	849.08	557.80	232.39	362.26	228.74	4.67	30.39	1.42	136.99	3,235.50
05	Brevard	16,533.98	19,818.59	15,430.30	4,866.45	7,023.05	4,547.23	1,202.64	703.38	148.28	1,922.84	72,196.74
06	Broward	55,662.41	74,629.21	56,159.94	11,721.75	18,280.29	10,458.23	18,545.02	1,852.22	1,129.24	6,619.57	255,057.88
07	Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	5.42	26.00	3.68	84.91	2,197.33
08	Charlotte	3,614.61	4,940.97	4,142.58	905.36	1,331.65	1,069.22	158.23	168.52	15.83	644.84	16,991.81
09	Citrus	3,725.09	4,664.78	3,464.83	806.37	1,335.41	803.02	112.87	157.99	24.19	694.60	15,789.15
10	Clay	7,817.64	10,322.23	8,457.66	2,727.28	3,259.79	1,746.48	330.90	211.15	92.97	878.20	35,844.30
11	Collier	8,719.40	10,854.05	8,455.49	2,023.25	3,544.50	2,303.51	4,989.63	223.83	148.44	722.95	41,985.05
12	Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	43.30	37.50	15.76	346.00	9,990.66
13	Dade	70,374.40	92,378.27	61,832.94	16,951.40	33,286.81	23,676.05	31,314.97	2,923.93	385.29	9,650.85	342,774.91
14	De Soto	1,064.15	1,371.23	925.09	316.05	301.09	365.84	456.34	5.22	4.36	190.35	4,999.72
15	Dixie	531.50	565.92	374.62	235.39	171.38	90.29	-	18.68	3.23	70.52	2,061.53
16	Duval	34,909.33	35,980.16	24,752.27	6,411.33	9,784.97	5,526.77	2,733.41	923.81	364.60	2,329.44	123,716.09
17	Escambia	10,135.63	11,880.97	7,814.39	2,810.06	3,393.85	2,468.02	261.32	272.81	150.58	1,142.64	40,330.27
18	Flagler	3,304.37	4,061.76	2,631.84	520.07	856.70	627.12	242.65	59.29	21.67	444.65	12,770.12
19	Franklin	352.68	379.71	194.18	73.00	91.56	49.55	4.16	9.96	0.95	53.20	1,208.95
20	Gadsden	1,731.55	1,793.04	1,041.22	313.72	354.48	232.74	295.57	47.44	13.16	142.11	5,965.03
21	Gilchrist	602.04	642.37	423.59	230.56	345.48	244.55	27.60	38.42	8.02	82.43	2,645.06
22	Glades	446.00	474.58	162.00	83.50	92.50	57.51	45.56	1.00	-	42.16	1,404.81
23	Gulf	451.00	574.01	415.04	92.30	199.00	181.78	2.57	22.50	7.04	61.37	2,006.61
24	Hamilton	536.91	580.84	365.87	94.87	71.46	61.81	39.32	18.95	12.55	67.94	1,850.52
25	Hardee	1,413.06	1,522.70	863.83	251.88	395.51	282.92	287.89	15.50	2.01	109.18	5,144.48
26	Hendry	1,738.27	2,061.64	1,344.45	382.09	488.53	354.62	314.77	17.58	6.74	296.67	7,005.36
27	Hernando	5,698.32	7,122.60	4,699.87	1,070.70	1,434.92	1,078.18	514.98	115.02	39.92	870.56	22,645.07
28	Highlands	3,106.86	3,772.18	2,427.90	489.62	823.00	570.99	521.04	132.82	33.68	360.74	12,238.83
29	Hillsborough	40,789.45	52,983.43	37,993.95	11,766.44	16,239.70	6,620.60	15,741.99	1,187.13	351.09	6,416.25	190,090.03
30	Holmes	898.00	1,085.25	721.80	189.15	187.01	124.44	0.42	9.50	0.28	126.20	3,342.05
31	Indian River	4,010.48	5,149.57	3,601.98	751.80	1,313.96	1,025.91	835.56	108.14	35.89	564.79	17,398.08
32	Jackson	1,879.20	2,154.04	1,311.16	473.41	460.25	322.67	41.12	123.66	7.30	304.57	7,077.38
33	Jefferson	309.20	328.35	143.92	126.03	69.02	66.13	13.89	2.50	0.32	46.32	1,105.68
34	Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	42.06	2.00	-	38.38	1,088.65
35	Lake	10,385.19	12,379.79	8,069.49	1,775.99	2,644.61	1,741.62	1,365.42	234.64	37.16	1,517.32	40,151.23
36	Lee	18,952.36	21,408.58	14,349.71	4,675.49	6,736.91	4,832.05	4,458.93	688.09	158.54	2,020.20	78,280.86
37	Leon	8,425.15	9,519.89	6,832.48	2,444.90	2,408.44	1,477.91	219.91	316.44	73.54	740.36	32,459.02
38	Levy	1,377.25	1,559.98	989.01	499.41	776.46	505.20	85.01	15.40	4.06	161.22	5,973.00
39	Liberty	386.29	417.95	247.51	75.42	87.18	104.58	0.88	31.59	4.28	73.01	1,428.69
40	Madison	635.70	754.98	520.73	257.38	239.00	222.80	3.95	1.00	0.06	97.69	2,733.29
41	Manatee	9,482.55	11,415.96	7,667.50	2,818.61	3,863.94	2,637.88	2,623.92	376.35	53.10	1,144.61	42,084.42
42	Marion	9,980.82	12,505.08	8,345.97	2,219.78	3,312.24	2,365.43	1,164.17	298.89	21.37	1,643.93	41,857.68
43	Martin	3,393.17	4,751.82	4,177.62	986.37	1,498.63	725.14	1,240.54	147.00	107.75	665.41	17,693.45
44	Monroe	1,786.09	2,039.69	1,656.17	460.03	782.38	541.23	379.39	47.75	8.50	217.61	7,918.84
45	Nassau	2,698.73	3,537.24	2,415.17	610.07	733.12	536.78	57.91	47.50	17.77	376.93	11,031.22
46	Okaloosa	7,023.25	8,431.20	6,690.96	1,586.79	2,270.71	1,465.42	436.04	170.07	103.35	885.36	29,063.15
47	Okeechobee	1,491.29	1,895.09	1,278.13	462.91	670.42	499.38	372.45	33.00	2.58	234.43	6,939.68
48	Orange	34,382.62	42,228.77	33,896.71	6,485.09	13,840.05	9,309.61	23,989.12	2,322.25	606.45	3,032.35	170,093.02
49	Osceola	10,246.34	14,667.91	10,954.53	2,007.90	3,049.06	1,989.45	6,478.06	598.94	103.17	975.47	51,070.83
50	Palm Beach	33,104.47	46,241.95	37,274.99	10,850.91	14,875.66	6,547.32	14,101.38	1,067.41	320.78	5,228.38	169,613.25
51	Pasco	16,261.95	19,349.89	13,020.68	3,128.87	5,786.38	3,998.77	1,757.33	624.68	253.94	1,655.19	65,837.68
52	Pinellas	23,431.94	28,426.06	25,479.44	6,346.63	10,042.77	4,372.97	2,952.01	931.01	295.22	3,182.45	105,460.50
53	Polk	24,022.37	27,105.40	16,983.11	3,471.75	6,254.25	5,071.73	6,557.58	291.10	210.77	3,135.73	93,103.79
54	Putnam	2,831.32	3,228.42	1,803.37	761.29	993.10	657.35	443.69	52.81	8.86	373.72	11,153.93
55	St. Johns	6,896.00	8,697.48	7,177.17	1,564.98	2,497.67	1,052.25	60.73	204.42	63.69	619.37	28,833.76
56	St. Lucie	9,323.30	11,630.62	8,067.18	1,489.67	2,425.84	1,548.10	2,298.18	172.05	31.97	1,234.47	38,221.38
57	Santa Rosa	5,781.26	7,568.15	6,081.19	1,535.83	1,995.07	936.58	95.37	147.89	50.83	670.08	24,862.25
58	Sarasota	9,059.03	10,532.01	8,186.63	2,305.14	4,864.77	2,617.52	1,780.55	427.11	87.21	1,207.36	41,067.33
59	Seminole	14,606.81	18,798.95	15,353.10	3,150.13	5,600.05	2,972.79	1,910.05	355.06	49.37	1,802.02	64,598.33
60	Sumter	1,886.00	2,352.26	1,380.16	396.70	480.00	345.07	179.77	38.00	6.32	318.14	7,382.42
61	Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	153.98	7.00	1.54	214.97	5,861.48
62	Taylor	834.50	890.09	552.10	236.84	230.95	137.61	0.34	21.38	6.26	44.81	2,954.88
63	Union	596.00	688.97	417.90	148.97	163.30	108.12	-	12.41	1.07	87.49	2,224.23
64	Volusia	14,462.24	18,006.20	13,191.52	3,097.82	5,632.00	3,648.37	2,292.09	598.24	139.41	1,896.92	62,964.81
65	Wakulla	1,334.10	1,528.43	879.96	615.32	354.92	271.92	4.57	22.50	16.07	173.84	5,201.63
66	Walton	1,990.61	2,151.17	1,381.88	301.41	436.86	320.55	136.11	8.79	2.76	202.93	6,933.07
67	Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	21.82	16.00	6.51	77.88	3,495.29
68	Wash Spec	-	53.87	168.32	-	39.84	170.61	-	-	-	51.17	483.81
69	FAMU	129.74	169.98	144.34	-	-	-	-	-	-	0.17	444.23
70	FAU PB	183.60	300.27	69.61	35.00	27.00	1.00	3.13	-	-	-	619.61
71	FAU STL	492.03	717.96	-	48.50	72.78	-	36.34	15.50	-	-	1,383.11
72	FSU Brow	352.60	166.00	-	59.00	40.00	-	16.90	12.00	-	-	646.50
73	FSU Leon	276.82	590.16	458.19	44.50	93.00	79.41	4.18	-	-	60.05	1,606.31
74	UF	201.00	305.67	366.93	15.00	156.33	101.84	-	-	-	-	1,146.77
75	FLVS	-	1,857.71	11,050.21	-	-	-	-	-	-	-	12,907.92
99	Total	590,090.78	733,723.25	545,246.50	139,327.18	219,283.78	132,924.04	157,451.91	20,314.64	6,014.05	72,995.39	2,617,371.52

2009-10 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,334.17	6,165.37	6,087.83	2,033.24	3,922.67	1,595.87	302.42	108.79	34.08	492.67	27,077.11
02	Baker	1,512.18	1,620.86	943.96	229.85	208.56	170.03	6.04	16.66	2.30	257.41	4,967.85
03	Bay	6,512.94	7,656.44	5,464.38	1,371.86	1,856.54	875.43	321.80	378.66	94.19	620.55	25,152.79
04	Bradford	832.50	838.15	521.87	227.92	361.74	215.40	4.17	27.08	1.86	108.51	3,139.20
05	Brevard	16,272.49	19,738.31	15,416.24	4,822.55	6,995.95	4,479.65	1,200.33	723.09	137.15	1,806.32	71,592.08
06	Broward	54,796.93	74,106.96	56,829.80	11,758.18	18,423.27	10,668.64	18,790.20	1,925.01	994.10	6,880.96	255,174.05
07	Calhoun	536.34	627.00	357.34	199.12	207.00	136.93	1.66	27.00	3.15	87.80	2,183.34
08	Charlotte	3,486.26	4,844.97	4,059.00	883.75	1,289.84	1,011.28	145.42	167.50	23.04	651.59	16,562.65
09	Citrus	3,713.27	4,660.66	3,656.56	776.61	1,307.99	706.98	146.95	148.43	14.99	635.97	15,768.41
10	Clay	7,588.11	10,283.35	8,385.95	2,856.85	3,400.66	1,786.34	356.36	234.73	91.61	913.63	35,897.59
11	Collier	8,710.52	10,946.63	8,723.68	2,017.50	3,510.29	2,394.04	5,002.47	237.26	160.26	542.43	42,245.08
12	Columbia	2,773.86	3,142.68	1,794.17	699.14	761.71	427.75	56.96	36.00	15.03	301.48	10,008.78
13	Dade	60,995.57	91,722.78	61,056.07	18,132.52	33,256.14	23,642.57	42,384.53	2,610.39	369.00	9,783.74	343,953.31
14	De Soto	1,096.81	1,389.17	906.31	310.90	318.67	353.32	472.46	6.96	2.00	182.58	5,039.18
15	Dixie	499.00	568.00	363.39	288.03	159.55	105.55	-	19.44	5.00	55.88	2,063.84
16	Duval	34,710.90	36,563.90	25,196.26	6,261.92	9,809.54	5,575.81	2,838.73	770.41	378.33	1,943.74	124,049.54
17	Escambia	10,106.63	11,757.14	7,817.28	2,879.75	3,337.34	2,444.27	256.68	235.73	171.62	1,180.68	40,187.12
18	Flagler	3,333.85	4,205.19	2,703.05	527.29	821.71	618.22	242.98	52.70	23.49	446.62	12,975.10
19	Franklin	349.35	402.76	185.73	81.99	93.78	52.20	1.69	10.00	1.50	44.65	1,223.65
20	Gadsden	1,716.44	1,825.81	1,016.76	332.03	319.30	209.10	295.29	24.50	11.50	122.70	5,873.43
21	Gilchrist	576.21	688.19	383.17	214.04	321.16	258.59	30.01	39.69	9.43	83.42	2,603.91
22	Glades	445.00	493.30	179.24	104.00	87.00	53.01	53.14	0.50	-	38.50	1,453.69
23	Gulf	445.55	581.92	416.65	95.56	196.00	153.22	-	21.50	6.66	55.53	1,972.59
24	Hamilton	484.52	526.26	317.85	110.89	70.87	45.08	54.61	22.33	8.80	56.69	1,697.90
25	Hardee	1,402.97	1,578.98	825.95	237.96	355.00	253.72	288.99	17.00	1.34	127.30	5,089.21
26	Hendry	1,582.93	1,981.21	1,378.07	383.52	474.90	294.16	429.54	19.50	6.87	333.25	6,883.95
27	Hernando	5,640.63	7,218.93	4,768.34	1,068.12	1,454.21	1,066.95	481.75	130.97	40.57	893.53	22,764.00
28	Highlands	3,125.74	3,741.62	2,435.57	482.46	812.58	563.92	480.22	95.19	27.70	324.89	12,089.89
29	Hillsborough	40,688.46	53,101.84	38,822.77	12,041.01	16,580.82	6,668.07	15,576.62	1,202.78	319.83	6,179.52	191,181.72
30	Holmes	878.76	1,049.58	720.13	196.44	184.67	125.98	0.82	8.50	0.64	122.27	3,287.79
31	Indian River	4,028.92	5,172.09	3,651.39	742.64	1,282.22	1,032.38	921.29	105.84	37.88	534.70	17,509.35
32	Jackson	1,877.74	2,162.79	1,382.49	448.43	430.59	247.87	37.87	109.82	12.43	337.93	7,047.96
33	Jefferson	307.23	351.26	171.09	117.00	85.66	66.65	7.42	-	2.32	30.32	1,138.95
34	Lafayette	309.77	365.95	203.50	75.27	64.54	35.42	34.00	1.50	0.09	37.02	1,127.06
35	Lake	10,668.38	12,622.39	8,240.26	1,675.88	2,481.39	1,756.71	1,244.95	236.00	43.94	1,583.71	40,553.61
36	Lee	19,160.87	21,975.12	14,669.91	4,518.09	6,958.73	4,833.27	4,203.11	675.86	151.23	2,363.15	79,509.34
37	Leon	8,349.04	9,806.90	6,858.49	2,539.73	2,370.18	1,493.88	309.55	322.71	72.33	565.72	32,688.53
38	Levy	1,332.59	1,520.76	981.43	479.88	736.69	477.67	98.43	18.12	3.69	171.20	5,820.46
39	Liberty	390.97	428.05	262.08	80.49	96.46	98.23	6.88	16.58	2.50	65.35	1,447.59
40	Madison	626.17	771.08	502.96	245.63	220.53	237.19	3.81	0.50	0.12	112.46	2,720.45
41	Manatee	9,049.39	11,648.08	7,846.18	2,783.40	3,998.14	2,507.88	2,984.38	360.67	53.76	1,117.06	42,348.94
42	Marion	9,761.12	12,322.32	8,318.81	2,277.56	3,327.11	2,296.64	1,220.66	262.40	20.98	1,567.90	41,375.50
43	Martin	3,292.85	4,796.53	4,132.90	992.85	1,500.39	707.29	1,290.62	126.36	113.35	655.92	17,609.06
44	Monroe	1,765.41	2,132.89	1,602.64	417.54	732.78	551.92	448.67	46.92	9.44	187.88	7,896.09
45	Nassau	2,740.95	3,624.88	2,449.10	618.47	727.98	492.17	53.92	36.91	16.25	384.13	11,144.76
46	Okaloosa	7,062.26	8,376.04	6,532.85	1,466.80	2,223.25	1,488.13	434.93	180.06	85.56	852.79	28,702.67
47	Okeechobee	1,400.27	1,886.17	1,281.94	407.57	680.54	513.00	489.65	18.00	7.65	223.85	6,908.64
48	Orange	35,575.28	44,322.56	34,152.08	6,564.05	13,858.89	9,755.86	21,234.07	2,030.71	546.36	3,780.25	171,820.11
49	Osceola	9,732.87	14,949.20	11,102.13	1,958.57	3,087.10	2,106.07	6,785.03	422.07	93.49	1,222.21	51,458.74
50	Palm Beach	34,180.81	45,811.25	38,068.97	10,890.16	15,053.58	6,839.40	14,425.52	1,006.12	322.82	5,060.25	171,658.88
51	Pasco	16,083.87	19,573.47	13,222.96	3,069.74	5,812.00	4,006.53	1,894.96	622.31	258.79	1,620.12	66,164.75
52	Pinellas	23,104.27	28,485.33	25,239.50	5,954.93	9,663.66	4,138.25	3,320.04	909.01	203.64	3,287.34	104,305.97
53	Polk	23,298.74	27,563.89	17,367.69	3,373.89	6,172.88	5,019.68	6,944.45	296.81	232.09	2,909.68	93,179.80
54	Putnam	2,863.04	3,200.10	1,818.51	726.97	987.44	628.74	425.79	49.50	10.41	339.64	11,050.14
55	St. Johns	7,107.70	8,810.57	7,451.48	1,539.95	2,613.84	1,129.29	122.71	214.84	46.29	609.00	29,645.67
56	St. Lucie	9,220.63	11,750.07	8,406.03	1,541.63	2,501.59	1,616.83	2,190.58	104.44	31.49	1,207.78	38,571.07
57	Santa Rosa	5,876.50	7,829.72	6,151.71	1,490.08	1,910.75	838.90	105.60	110.94	41.21	709.07	25,064.48
58	Sarasota	9,009.64	10,623.58	8,427.34	2,336.18	4,780.25	2,660.98	1,754.60	415.60	79.97	1,087.41	41,175.55
59	Seminole	14,446.83	18,575.60	14,955.49	3,133.52	5,454.18	3,485.84	1,840.03	355.77	53.61	1,856.67	64,157.54
60	Sumter	1,850.18	2,342.87	1,349.33	397.88	485.08	359.11	208.11	25.50	6.93	323.42	7,348.41
61	Suwannee	1,560.89	1,964.89	1,174.79	326.91	351.88	206.76	163.76	8.50	1.08	215.80	5,975.26
62	Taylor	814.00	928.25	569.94	208.95	191.70	121.53	0.15	15.74	3.26	27.34	2,880.86
63	Union	593.50	734.44	398.21	138.11	189.19	109.30	-	13.00	0.94	99.29	2,275.98
64	Volusia	14,145.67	17,966.15	12,961.62	3,128.75	5,310.56	3,803.03	2,180.10	575.69	144.07	1,845.01	62,060.65
65	Wakulla	1,349.00	1,573.66	867.17	610.58	338.09	253.11	5.84	22.50	14.62	150.23	5,184.80
66	Walton	2,072.03	2,252.68	1,404.24	276.28	400.93	329.13	133.93	7.06	3.57	211.36	7,091.21
67	Washington	888.65	1,082.38	732.05	216.68	270.01	151.77	19.83	15.00	7.21	78.77	3,462.35
68	Wash Spec	-	45.97	150.10	-	32.71	129.38	1.07	-	-	49.14	408.37
69	FAMU	172.50	195.00	156.46	2.50	3.00	-	-	-	-	6.54	536.00
70	FAU PB	189.50	299.90	88.20	29.50	27.00	1.92	2.60	-	-	-	638.62
71	FAU STL	502.21	779.07	-	52.00	80.20	-	23.75	18.00	3.97	-	1,459.20
72	FSU Brow	341.36	197.00	-	67.00	33.50	-	10.64	7.50	-	-	657.00
73	FSU Leon	329.11	570.10	506.87	39.50	103.50	79.34	2.54	-	-	68.89	1,699.85
74	UF	205.50	323.16	406.56	10.50	137.34	54.25	-	-	-	-	1,137.31
75	FLVS	48.50	3,387.74	15,114.83	-	-	-	-	-	-	-	18,551.07
99	Total	578,835.60	740,129.86	553,065.65	139,597.04	218,667.49	133,613.38	167,808.68	19,083.16	5,695.38	72,831.11	2,629,327.35

2010-11 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,387.20	6,189.96	5,942.59	1,974.93	3,859.15	1,611.82	339.93	99.24	30.10	438.21	26,873.13
02	Baker	1,469.87	1,675.82	847.71	229.78	205.20	162.37	11.74	13.00	2.17	337.12	4,954.78
03	Bay	6,572.13	7,742.60	5,425.72	1,374.60	1,773.07	869.17	298.30	413.25	84.36	573.71	25,126.91
04	Bradford	833.54	861.12	541.17	220.65	340.42	224.11	1.99	20.50	2.98	80.05	3,126.53
05	Brevard	16,274.83	19,797.79	15,124.59	4,579.22	6,899.70	4,463.98	1,354.83	760.97	134.34	1,822.41	71,212.66
06	Broward	54,792.69	74,385.63	56,571.34	11,250.93	18,796.36	10,920.83	19,047.60	2,214.74	615.13	7,094.98	255,690.23
07	Calhoun	540.76	647.17	346.67	203.04	189.00	136.63	7.82	23.50	3.28	90.25	2,188.12
08	Charlotte	3,412.39	4,696.51	4,148.54	835.32	1,289.69	957.04	171.10	155.84	12.53	595.38	16,274.34
09	Citrus	3,672.46	4,572.63	3,622.39	694.09	1,246.30	680.68	118.31	144.46	9.89	590.90	15,352.11
10	Clay	7,285.48	10,123.85	8,532.13	2,895.45	3,525.72	1,700.27	360.77	233.16	83.64	942.37	35,682.84
11	Collier	8,454.98	11,417.23	8,645.51	2,050.56	3,542.45	2,481.88	4,901.90	235.50	133.95	565.52	42,429.48
12	Columbia	2,774.23	3,066.59	1,771.36	629.67	736.23	406.74	61.65	32.00	13.05	305.85	9,797.37
13	Dade	61,017.23	90,756.32	61,595.98	17,652.15	33,471.72	23,546.58	45,081.77	2,494.98	350.43	9,408.49	345,375.65
14	De Soto	1,069.02	1,407.35	899.62	312.49	319.25	327.41	486.28	7.20	1.92	159.13	4,989.67
15	Dixie	485.79	603.80	360.07	240.98	163.38	102.63	-	12.56	3.40	54.57	2,027.18
16	Duval	34,770.87	37,252.99	26,041.29	6,180.06	9,461.33	5,705.41	3,037.09	769.84	350.73	1,602.25	125,171.86
17	Escambia	10,233.94	11,899.36	7,661.21	2,787.32	3,323.41	2,330.90	245.60	176.73	180.51	1,070.28	39,909.26
18	Flagler	3,299.38	4,338.11	2,815.94	455.59	695.19	486.83	220.25	38.20	28.72	450.35	12,828.56
19	Franklin	361.13	426.38	194.03	82.50	84.89	56.92	3.69	8.00	1.10	36.64	1,255.28
20	Gadsden	1,620.75	1,878.84	1,060.02	320.17	317.08	210.52	290.14	18.50	9.62	113.94	5,839.58
21	Gilchrist	607.22	690.86	399.47	179.68	283.10	235.60	36.59	44.58	9.06	62.23	2,548.39
22	Glades	435.50	500.41	181.27	112.01	85.04	51.02	61.84	4.00	0.50	30.85	1,462.44
23	Gulf	485.00	592.00	392.51	82.24	181.50	144.96	-	21.00	7.60	46.26	1,953.07
24	Hamilton	465.26	571.84	299.88	103.07	88.67	40.65	51.70	17.99	11.21	47.31	1,697.58
25	Hardee	1,361.00	1,640.98	828.41	212.79	341.00	250.35	324.64	16.00	0.97	141.76	5,117.90
26	Hendry	1,542.28	2,020.89	1,312.11	341.02	482.40	268.24	529.33	17.93	4.00	298.27	6,816.47
27	Hernando	5,551.91	7,269.82	4,828.45	997.81	1,446.43	999.26	433.95	142.00	40.18	914.58	22,624.39
28	Highlands	3,086.03	3,767.33	2,490.14	462.55	793.83	609.94	491.54	45.71	21.47	310.88	12,079.42
29	Hillsborough	39,927.56	53,460.28	39,431.15	12,155.84	16,967.33	6,877.43	16,543.38	1,194.40	259.54	6,035.40	192,852.31
30	Holmes	937.18	1,063.50	707.83	166.38	179.17	123.59	0.83	6.50	0.64	113.34	3,298.96
31	Indian River	3,978.93	5,260.74	3,650.48	786.42	1,262.03	969.73	946.90	115.15	36.24	554.26	17,560.88
32	Jackson	1,786.24	2,178.21	1,306.23	435.10	430.40	231.33	48.93	101.54	23.23	308.01	6,849.22
33	Jefferson	309.33	323.67	153.59	89.08	70.14	50.18	6.81	-	0.32	55.84	1,058.96
34	Lafayette	306.46	381.10	188.22	75.16	53.75	30.88	52.63	0.73	-	60.11	1,149.04
35	Lake	10,642.69	12,971.18	8,142.07	1,583.56	2,384.33	1,758.98	1,126.29	231.00	30.13	1,520.74	40,390.97
36	Lee	19,613.07	22,797.06	14,908.54	4,439.89	7,021.42	4,822.17	3,973.36	632.06	138.16	2,473.96	80,819.69
37	Leon	8,450.25	9,925.10	6,908.56	2,550.33	2,474.39	1,463.86	331.26	309.28	76.77	567.24	33,057.04
38	Levy	1,377.06	1,489.37	981.41	409.62	678.86	397.54	70.13	19.18	4.50	188.77	5,616.44
39	Liberty	369.20	425.70	255.52	75.93	77.11	92.98	14.18	33.54	4.06	58.53	1,406.75
40	Madison	605.55	772.42	472.19	257.38	223.17	215.60	4.78	1.00	0.06	147.69	2,699.84
41	Manatee	9,288.13	12,137.22	8,108.09	2,815.28	4,160.23	2,516.18	2,999.29	362.88	45.93	1,082.97	43,516.20
42	Marion	9,657.36	12,334.28	8,504.78	2,245.26	3,412.87	2,278.73	1,203.67	244.62	16.73	1,541.31	41,439.61
43	Martin	3,335.56	4,837.73	4,117.33	964.48	1,489.13	679.91	1,367.14	176.00	83.55	706.75	17,757.58
44	Monroe	1,862.52	2,184.38	1,589.00	392.40	692.28	574.21	437.67	46.29	2.89	183.08	7,964.72
45	Nassau	2,701.67	3,647.39	2,480.33	611.11	741.85	461.82	56.66	42.50	16.82	361.29	11,121.44
46	Okaloosa	7,233.31	8,448.39	6,308.02	1,431.38	2,105.81	1,471.13	459.05	192.51	77.86	854.60	28,582.06
47	Okeechobee	1,344.33	1,863.20	1,192.19	369.10	658.42	483.30	591.14	17.00	2.55	233.42	6,754.65
48	Orange	36,939.95	46,832.05	35,140.21	6,472.87	13,745.13	10,054.27	19,098.80	2,032.13	497.52	3,907.12	174,720.05
49	Osceola	9,911.81	15,347.84	11,570.67	1,868.35	3,162.13	2,242.64	7,100.91	425.39	81.56	1,181.99	52,893.29
50	Palm Beach	34,069.30	46,477.79	38,186.35	10,659.43	15,174.84	6,974.59	14,922.25	1,106.56	316.26	4,944.37	172,831.74
51	Pasco	16,176.22	19,539.61	13,280.98	2,807.63	5,811.55	3,999.78	1,873.58	642.38	242.34	1,539.01	65,913.08
52	Pinellas	23,455.57	28,423.71	24,764.77	5,653.71	9,404.87	3,964.33	3,348.33	888.02	146.37	3,092.56	103,142.24
53	Polk	22,658.40	28,272.01	17,911.22	3,479.97	6,110.03	4,842.89	7,177.77	335.51	259.92	2,762.82	93,810.54
54	Putnam	2,781.19	3,171.05	1,909.71	728.32	951.38	606.49	446.73	34.00	9.02	243.72	10,881.61
55	St. Johns	7,332.81	8,960.31	7,749.72	1,522.38	2,796.43	1,147.94	183.51	203.63	38.42	656.56	30,591.71
56	St. Lucie	9,462.92	11,889.98	8,469.95	1,367.67	2,413.70	1,704.45	2,130.01	126.23	25.20	1,142.22	38,732.33
57	Santa Rosa	5,979.07	8,027.54	6,098.63	1,421.78	1,798.70	760.60	124.49	132.08	32.79	716.74	25,092.42
58	Sarasota	8,791.44	10,628.20	8,332.82	2,388.29	4,739.07	2,628.02	1,760.30	427.47	64.17	1,119.23	40,879.01
59	Seminole	14,390.80	18,861.58	15,264.55	2,925.57	5,346.90	3,132.13	1,789.78	333.67	50.91	1,811.38	63,907.27
60	Sumter	1,901.46	2,361.97	1,387.91	409.73	431.66	358.87	220.50	35.00	6.56	323.79	7,437.45
61	Suwannee	1,622.89	2,031.97	1,176.23	275.92	375.41	218.52	151.62	7.00	2.04	180.45	6,042.05
62	Taylor	803.00	950.50	600.30	180.48	160.51	106.23	-	14.50	2.02	28.04	2,845.58
63	Union	580.61	703.30	412.72	131.43	199.56	82.41	-	10.47	-	83.58	2,204.08
64	Volusia	13,792.28	18,167.46	12,422.54	2,981.18	5,120.81	3,932.38	2,283.84	585.46	137.13	1,987.15	61,410.23
65	Wakulla	1,348.27	1,660.15	836.08	532.40	317.59	250.44	7.30	17.50	11.51	141.77	5,123.01
66	Walton	2,091.32	2,390.73	1,458.59	256.80	360.83	297.73	170.26	7.50	0.92	218.45	7,253.13
67	Washington	882.32	1,080.54	716.14	203.89	270.52	155.58	27.98	15.50	5.89	81.99	3,440.35
68	Wash Spec	-	28.67	102.07	-	24.41	93.21	1.47	-	-	23.87	273.70
69	FAMU	155.50	200.50	140.67	2.00	4.00	-	-	-	-	-	502.67
70	FAU PB	168.18	301.84	133.61	35.00	26.50	2.50	14.48	-	-	-	682.11
71	FAU STL	497.67	762.52	-	51.38	94.24	0.50	22.45	10.14	2.26	-	1,441.16
72	FSU Brow	331.74	200.50	-	76.00	39.50	-	7.26	2.00	-	-	657.00
73	FSU Leon	327.13	593.14	534.08	37.01	96.50	76.92	3.22	-	-	37.92	1,705.92
74	UF	203.00	398.50	431.89	13.00	63.50	30.00	-	-	-	-	1,139.89
75	FLVS	10.50	4,186.17	18,458.93	-	-	-	-	-	-	-	22,655.60
99	Total	579,254.62	749,745.23	559,776.99	135,796.56	218,064.47	133,145.71	171,071.29	19,299.70	4,899.63	71,456.58	2,642,510.78

2011-12 Final FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
01	Alachua	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	353.63	90.71	19.24	437.14	26,885.59
02	Baker	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4.30	19.29	2.11	329.67	4,876.44
03	Bay	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	327.54	443.27	75.18	599.90	25,512.20
04	Bradford	905.07	927.29	509.23	206.40	338.43	208.65	1.47	9.00	1.22	76.88	3,183.64
05	Brevard	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	1,447.17	795.77	131.75	1,756.48	71,042.29
06	Broward	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	19,326.88	2,194.38	497.86	6,854.61	257,341.41
07	Calhoun	540.86	636.81	396.11	213.10	174.76	133.53	7.56	23.00	2.28	30.36	2,158.37
08	Charlotte	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	168.60	151.76	12.44	636.20	16,214.26
09	Citrus	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	92.61	132.28	13.64	615.63	15,171.50
10	Clay	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	342.77	237.83	65.27	1,009.21	35,438.76
11	Collier	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	4,894.25	264.34	114.91	578.91	42,845.40
12	Columbia	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	54.41	41.00	8.39	307.71	9,710.03
13	Dade	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	47,699.91	2,082.49	327.56	8,774.64	347,661.28
14	De Soto	1,114.15	1,410.77	798.62	321.10	315.99	187.89	471.05	4.25	2.60	149.78	4,776.20
15	Dixie	481.57	592.33	366.47	249.88	171.50	102.71	-	11.50	3.80	44.31	2,024.07
16	Duval	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	3,164.80	798.13	333.69	1,663.91	126,076.99
17	Escambia	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	285.40	180.70	177.59	1,185.84	40,119.02
18	Flagler	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	208.32	46.79	7.12	458.22	12,758.26
19	Franklin	389.08	400.42	206.59	80.33	88.86	55.19	7.90	4.25	1.00	25.27	1,258.89
20	Gadsden	1,637.37	1,813.54	999.42	289.34	312.41	217.21	244.40	11.05	5.59	133.03	5,663.36
21	Gilchrist	604.98	687.73	445.07	164.90	277.11	209.38	27.53	48.50	7.66	72.43	2,545.29
22	Glades	430.54	549.16	161.24	113.12	96.09	56.55	66.17	5.50	2.00	39.73	1,520.10
23	Gulf	453.99	598.42	416.52	93.24	157.00	128.93	-	26.50	10.52	10.59	1,895.71
24	Hamilton	437.00	535.52	294.95	98.23	72.62	34.76	61.55	18.18	7.72	33.76	1,594.29
25	Hardee	1,311.28	1,623.82	889.75	168.84	318.07	223.28	393.76	17.50	2.68	130.55	5,079.53
26	Hendry	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	613.24	18.85	5.42	274.04	6,783.79
27	Hernando	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	437.25	133.16	38.10	826.02	22,448.89
28	Highlands	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	488.37	37.39	16.93	243.44	11,964.21
29	Hillsborough	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	15,231.78	1,196.87	228.93	5,648.44	195,579.40
30	Holmes	916.50	1,072.83	748.47	155.80	163.67	99.32	-	5.00	1.78	52.03	3,215.40
31	Indian River	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	893.29	118.96	36.85	568.65	17,708.87
32	Jackson	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	43.89	92.58	16.99	290.55	6,735.97
33	Jefferson	330.16	317.73	163.68	82.00	67.50	37.21	2.96	-	1.74	23.40	1,026.38
34	Lafayette	309.09	370.70	192.10	86.09	56.51	35.69	41.55	1.32	-	55.11	1,148.16
35	Lake	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	1,130.56	242.97	25.75	1,518.98	40,563.12
36	Lee	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	3,754.81	585.38	111.85	2,396.59	82,720.40
37	Leon	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	319.52	297.73	77.32	480.18	32,956.46
38	Levy	1,365.62	1,484.86	932.03	457.52	666.01	406.04	102.56	13.97	2.54	184.49	5,615.64
39	Liberty	374.79	427.60	297.07	75.39	69.98	82.33	5.60	44.95	3.38	31.86	1,412.95
40	Madison	628.00	749.02	484.43	245.27	205.57	151.95	4.88	-	0.06	158.75	2,627.93
41	Manatee	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	3,071.08	345.72	54.52	1,074.95	44,136.01
42	Marion	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	1,141.65	219.62	18.12	1,360.62	41,683.07
43	Martin	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	1,357.07	156.50	59.52	486.27	17,963.54
44	Monroe	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	455.24	42.52	4.00	140.71	8,031.19
45	Nassau	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	58.93	39.50	13.19	301.08	11,080.44
46	Okaloosa	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	473.07	193.96	73.12	890.72	29,279.87
47	Okeechobee	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	626.67	23.50	4.09	207.33	6,558.17
48	Orange	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	19,276.83	2,244.32	509.90	3,625.75	178,847.25
49	Osceola	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	7,472.14	431.57	85.02	1,173.14	54,192.81
50	Palm Beach	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	14,887.68	1,156.75	342.12	4,968.28	175,083.70
51	Pasco	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	1,859.63	594.99	274.40	1,466.76	65,783.25
52	Pinellas	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	3,445.94	777.02	136.13	3,103.87	102,602.72
53	Polk	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	7,411.82	374.19	235.32	2,942.31	94,629.19
54	Putnam	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	455.95	25.00	11.03	252.04	10,774.62
55	St. Johns	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	137.28	190.50	41.14	712.45	31,355.54
56	St. Lucie	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	2,052.21	149.47	23.02	1,428.60	38,767.11
57	Santa Rosa	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	130.73	160.22	39.71	562.65	25,240.81
58	Sarasota	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	1,735.59	437.14	73.02	1,074.86	40,927.01
59	Seminole	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	1,724.47	329.40	54.30	1,814.35	63,842.88
60	Sumter	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	207.34	38.00	5.43	318.11	7,568.28
61	Suwannee	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	166.92	3.81	1.00	205.99	5,931.70
62	Taylor	774.50	920.09	585.35	186.46	142.24	96.88	-	10.00	1.07	23.38	2,739.97
63	Union	575.42	695.18	422.34	123.80	193.66	104.41	-	8.85	2.23	72.88	2,198.77
64	Volusia	13,971.29	18,078.80	12,509.77	3,040.77	5,009.43	3,844.31	2,251.68	600.04	105.89	1,990.85	61,402.83
65	Wakulla	1,300.18	1,711.38	868.13	532.68	276.92	251.16	7.81	19.50	10.70	95.28	5,073.74
66	Walton	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	179.05	6.50	3.53	66.01	7,490.95
67	Washington	870.00	1,022.46	708.65	210.98	306.50	150.98	17.09	19.50	6.48	99.21	3,411.85
68	Wash Spec	-	16.08	62.53	-	10.11	52.14	0.14	-	-	15.08	156.08
69	FAMU	171.50	196.00	143.52	2.00	7.50	1.00	-	-	-	2.99	524.51
70	FAU PB	182.96	296.15	169.61	22.50	32.50	1.50	11.12	-	-	-	716.34
71	FAU STL	508.66	729.04	-	42.00	88.29	2.00	30.80	16.39	2.00	-	1,419.18
72	FSU Brow	348.26	202.00	-	69.50	50.50	-	7.74	1.00	-	-	679.00
73	FSU Leon	335.06	577.88	564.91	32.00	89.50	79.50	10.90	-	-	12.50	1,702.25
74	UF	203.00	383.15	426.61	12.50	77.50	42.43	-	-	-	2.20	1,147.39
75	FLVS	539.45	5,619.15	22,097.37	-	-	-	-	-	-	-	28,255.97
99	Total	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	173,386.81	19,062.58	4,591.46	69,198.51	2,667,058.44

2012-13 3rd Calc FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	6,740.27	6,458.16	6,347.43	1,979.10	3,400.28	1,385.14	394.45	82.10	23.21	280.91	27,091.05
2	Baker	1,456.72	1,676.44	950.62	218.73	196.18	130.13	4.65	13.07	2.64	154.47	4,803.65
3	Bay	6,914.19	7,808.66	5,454.34	1,621.39	1,745.89	864.65	327.03	491.24	71.11	623.80	25,922.30
4	Bradford	881.13	910.52	497.01	197.64	333.41	212.07	-	9.00	2.72	73.34	3,116.84
5	Brevard	16,462.01	19,304.21	14,955.54	4,539.71	6,830.03	4,218.53	1,483.77	829.57	128.04	1,634.38	70,385.79
6	Broward	56,096.51	74,033.27	62,385.41	11,021.65	18,428.35	12,645.50	21,137.72	1,954.13	431.15	1,598.16	259,731.85
7	Calhoun	568.25	655.23	409.48	204.77	163.63	134.58	11.11	19.95	1.13	31.34	2,199.47
8	Charlotte	3,357.63	4,686.47	4,050.63	896.41	1,274.94	853.06	184.89	131.51	12.48	582.10	16,030.12
9	Citrus	3,913.67	4,469.99	3,472.12	653.04	1,047.08	647.31	87.65	126.25	1.66	562.09	14,980.86
10	Clay	7,395.09	9,699.87	8,232.01	2,684.68	3,683.68	1,510.39	349.57	248.88	68.19	974.08	34,846.44
11	Collier	8,481.88	11,605.32	9,282.95	1,871.93	3,767.09	2,661.84	5,134.53	268.16	119.31	184.08	43,377.09
12	Columbia	2,862.83	2,992.67	1,818.03	560.35	794.08	374.80	67.43	24.72	7.81	246.70	9,749.42
13	Dade	64,215.58	87,253.89	65,188.80	16,891.20	32,818.97	24,624.84	48,685.47	1,842.10	315.78	8,477.33	350,313.96
14	De Soto	1,094.16	1,414.37	917.40	301.09	319.01	176.42	442.62	5.70	2.34	67.13	4,740.24
15	Dixie	490.09	588.45	387.43	249.45	165.55	105.91	-	15.52	1.84	31.75	2,035.99
16	Duval	35,535.91	37,152.73	27,598.39	6,418.83	8,815.75	5,775.20	3,511.07	842.52	310.06	769.12	126,729.58
17	Escambia	10,909.51	11,771.73	7,570.04	2,622.72	3,383.66	2,175.39	322.33	180.50	169.17	1,183.98	40,289.03
18	Flagler	3,097.54	4,238.93	2,890.96	540.37	740.72	520.42	249.44	46.49	4.76	433.94	12,763.57
19	Franklin	357.36	376.05	188.73	62.02	67.07	48.17	-	2.90	1.06	35.47	1,138.83
20	Gadsden	1,616.46	1,754.79	1,066.65	296.39	323.77	231.05	227.77	11.52	5.68	17.26	5,551.34
21	Gilchrist	587.47	689.67	482.56	149.96	252.41	185.96	38.63	41.55	6.26	33.99	2,468.46
22	Glades	432.72	535.65	188.67	120.93	97.36	28.75	57.51	5.94	1.00	21.27	1,489.80
23	Gulf	496.91	637.06	401.86	58.86	103.85	117.29	-	23.85	6.80	20.58	1,867.06
24	Hamilton	433.34	507.22	327.93	91.12	66.43	36.57	73.79	15.00	6.24	3.32	1,560.96
25	Hardee	1,317.52	1,669.42	897.08	171.80	296.41	209.32	396.03	14.14	4.71	148.67	5,125.10
26	Hendry	1,529.37	1,963.90	1,413.50	332.92	417.29	241.12	637.27	16.05	4.25	261.07	6,816.74
27	Hernando	5,757.56	7,180.78	4,951.51	856.25	1,174.30	954.29	391.80	120.69	29.35	714.54	22,131.07
28	Highlands	3,227.52	3,745.13	2,312.47	494.19	789.32	551.55	496.39	38.97	18.64	317.87	11,992.05
29	Hillsborough	42,673.24	54,499.86	44,876.97	12,031.06	17,491.32	7,301.71	15,632.13	1,234.68	222.99	1,895.00	197,858.96
30	Holmes	942.17	1,083.97	715.78	163.55	161.27	92.95	-	4.99	0.46	56.48	3,221.62
31	Indian River	4,190.58	5,254.55	3,884.35	778.00	1,260.12	848.73	897.12	111.92	34.30	529.70	17,789.37
32	Jackson	1,790.89	2,147.39	1,292.90	419.52	361.52	198.71	37.63	86.68	16.51	246.60	6,598.35
33	Jefferson	305.89	337.68	150.34	85.15	53.52	22.51	6.08	-	-	38.50	999.67
34	Lafayette	285.30	373.54	194.04	72.90	65.74	41.58	59.96	1.82	-	64.87	1,159.75
35	Lake	10,545.45	13,105.70	9,010.34	1,643.24	2,403.74	1,736.94	1,251.59	251.22	29.00	776.23	40,753.45
36	Lee	20,143.14	23,983.90	16,621.00	4,593.53	7,195.44	5,016.98	4,368.61	512.34	78.79	2,185.40	84,699.13
37	Leon	8,851.24	9,950.72	7,024.07	2,476.75	2,425.84	1,529.12	316.62	277.65	72.46	330.47	33,254.94
38	Levy	1,380.89	1,464.94	989.95	445.02	634.82	414.90	131.80	15.25	3.14	81.95	5,562.66
39	Liberty	372.40	446.62	277.18	72.50	61.30	82.02	-	39.49	2.26	58.20	1,411.97
40	Madison	651.82	713.81	491.02	246.85	187.12	161.43	2.83	6.46	-	133.33	2,594.67
41	Manatee	9,902.62	12,718.28	8,466.10	2,967.11	4,286.64	2,495.21	2,919.43	310.01	42.36	986.99	45,094.75
42	Marion	9,951.71	11,958.83	8,519.81	2,260.87	3,555.02	2,300.82	1,140.50	194.90	22.32	1,450.14	41,354.92
43	Martin	3,541.48	4,932.11	4,554.58	973.43	1,511.32	735.99	1,375.36	156.04	64.44	490.31	18,335.06
44	Monroe	2,036.59	2,210.47	1,541.67	398.81	630.91	519.10	410.39	43.44	5.36	156.16	7,952.90
45	Nassau	2,743.44	3,505.51	2,464.91	591.51	778.36	472.64	66.76	31.93	9.88	415.01	11,079.95
46	Okaloosa	7,913.06	8,726.77	6,258.33	1,451.66	2,066.45	1,449.22	551.30	183.14	71.48	846.92	29,518.33
47	Okeechobee	1,281.30	1,638.36	1,177.96	367.99	639.34	488.08	700.65	11.30	0.79	201.38	6,507.15
48	Orange	39,986.57	49,346.46	38,095.95	6,208.76	13,510.54	10,099.02	18,088.93	2,303.85	495.78	2,749.42	180,885.28
49	Osceola	10,873.24	15,847.49	12,283.71	1,800.70	3,209.78	2,491.41	7,677.98	442.54	83.31	1,160.37	55,870.53
50	Palm Beach	35,361.55	46,636.30	42,299.02	11,436.06	15,555.20	7,300.24	15,688.89	1,192.03	346.86	1,667.36	177,483.51
51	Pasco	16,542.48	19,704.11	13,919.39	2,689.51	5,578.34	3,619.98	1,803.17	635.25	273.74	1,544.18	66,310.15
52	Pinellas	23,642.04	28,263.19	25,970.28	6,183.74	8,560.25	3,822.14	3,703.51	776.92	124.74	1,611.01	102,657.82
53	Polk	22,757.06	28,019.34	18,816.80	3,884.86	6,194.03	4,578.88	7,479.06	369.86	227.14	3,085.32	95,412.35
54	Putnam	2,832.68	3,146.98	1,889.25	696.73	907.65	559.12	473.84	29.00	6.21	178.15	10,719.61
55	St. Johns	7,800.74	9,370.33	7,977.91	1,666.78	2,936.51	1,064.62	154.29	165.48	48.62	663.63	31,848.91
56	St. Lucie	9,326.51	12,107.11	8,646.49	1,276.97	2,194.34	1,674.18	2,050.98	129.23	22.92	1,377.09	38,805.82
57	Santa Rosa	6,469.44	8,191.07	6,278.67	1,159.23	1,678.65	640.98	114.30	183.52	43.54	512.25	25,271.65
58	Sarasota	8,892.79	10,521.15	8,317.54	2,541.13	4,825.94	2,664.87	1,724.26	415.36	65.93	1,060.07	41,029.04
59	Seminole	14,898.50	18,627.28	15,213.68	2,964.91	5,326.96	3,345.27	1,636.64	361.69	51.96	1,761.79	64,188.68
60	Sumter	2,075.00	2,465.40	1,488.64	426.83	440.53	313.29	222.38	36.78	3.17	305.61	7,777.63
61	Suwannee	1,575.58	1,904.13	1,081.36	225.41	379.96	260.33	185.04	3.90	1.02	200.41	5,817.14
62	Taylor	825.38	894.72	527.27	192.98	143.78	85.13	-	8.71	1.14	53.04	2,732.15
63	Union	616.65	671.14	404.89	128.73	184.90	94.26	-	7.41	1.05	88.09	2,197.12
64	Volusia	13,879.17	17,679.12	13,712.71	3,174.41	5,140.25	3,732.69	2,154.84	624.93	86.48	891.28	61,075.88
65	Wakulla	1,240.18	1,698.49	877.15	520.67	265.11	212.59	3.66	19.60	8.89	130.93	4,977.27
66	Walton	2,297.22	2,568.76	1,598.16	309.39	383.42	254.16	196.58	7.64	3.40	44.86	7,663.59
67	Washington	861.96	1,062.32	805.66	177.39	260.38	126.32	14.89	18.00	6.21	60.65	3,393.78
68	Wash Spec	-	14.62	65.43	-	3.43	45.43	-	-	-	12.33	141.24
69	FAMU	149.53	178.79	146.18	2.00	7.00	2.00	-	-	-	2.43	487.93
70	FAU PB	182.66	291.85	307.70	22.28	35.47	3.00	14.60	-	-	-	857.56
71	FAU STL	488.66	721.02	-	46.59	82.42	-	44.81	12.00	0.91	-	1,396.41
72	FSU Brow	346.83	203.51	-	59.04	60.08	0.50	11.29	1.00	-	-	682.25
73	FSU Leon	334.20	610.99	523.79	25.47	83.87	73.74	8.60	-	-	45.20	1,705.86
74	UF	201.52	403.88	408.56	14.06	51.61	54.24	-	-	-	-	1,133.87
75	FLVS	445.96	8,802.85	29,858.67	13.00	40.94	24.46	-	-	-	-	39,185.88
99	Florida	600,636.51	754,785.99	604,665.71	135,994.58	215,307.64	134,671.74	178,034.22	18,639.98	4,336.95	49,631.85	2,696,705.17



2013-14 District Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	6,939.65	6,483.65	6,104.04	1,999.38	3,522.24	1,340.32	396.68	82.23	22.88	375.97	27,267.04
2	Baker	1,405.26	1,710.21	924.56	215.17	201.87	126.51	4.43	12.80	2.54	154.47	4,757.82
3	Bay	6,931.31	7,806.16	5,446.52	1,652.76	1,749.44	865.34	328.07	499.47	71.41	623.80	25,974.28
4	Bradford	895.66	876.69	509.17	208.16	318.79	217.65	2.00	12.65	2.73	73.34	3,116.84
5	Brevard	16,746.84	19,106.34	14,742.27	4,652.49	6,898.35	4,302.16	1,499.78	824.61	128.04	1,607.45	70,508.33
6	Broward	56,734.63	74,597.13	61,302.73	11,230.01	18,559.36	12,413.69	21,273.33	1,969.77	429.15	1,598.16	260,107.96
7	Calhoun	570.12	646.52	404.06	225.58	162.23	134.67	10.60	21.88	2.23	31.34	2,209.23
8	Charlotte	3,362.38	4,585.96	4,126.49	924.05	1,247.65	837.58	185.60	132.83	12.69	437.07	15,852.30
9	Citrus	3,911.40	4,399.48	3,467.35	653.22	1,029.85	626.95	87.11	122.22	6.57	448.39	14,752.54
10	Clay	7,310.75	9,537.82	8,611.52	2,685.38	3,626.99	1,550.40	347.63	249.07	68.82	792.53	34,780.91
11	Collier	8,463.37	11,608.66	9,530.00	1,899.09	3,866.52	2,729.19	5,120.67	263.04	135.88	184.20	43,800.62
12	Columbia	2,957.84	3,009.75	1,804.49	600.24	802.57	376.08	66.88	25.72	8.91	242.84	9,895.32
13	Dade	65,381.22	86,775.99	70,847.18	16,877.53	32,721.21	24,590.17	49,692.48	2,299.07	376.60	2,673.12	352,234.57
14	De Soto	1,082.21	1,446.83	910.77	298.96	328.53	177.27	464.86	5.87	2.48	67.13	4,784.91
15	Dixie	490.70	604.10	371.69	252.61	166.37	101.47	-	15.03	1.82	31.75	2,035.54
16	Duval	36,136.25	37,006.69	27,884.30	6,563.92	8,782.46	5,829.94	3,545.24	865.32	318.98	769.12	127,702.22
17	Escambia	11,056.54	11,705.96	7,533.13	2,722.34	3,367.45	2,159.56	322.86	184.01	171.33	1,183.98	40,407.16
18	Flagler	3,147.10	4,177.92	3,107.87	564.38	730.94	538.45	255.63	47.06	6.71	323.94	12,900.00
19	Franklin	343.78	364.38	178.64	74.95	68.21	50.27	-	5.28	1.18	35.47	1,122.16
20	Gadsden	1,594.87	1,656.78	1,075.09	314.55	309.34	236.87	223.34	11.26	6.04	17.26	5,445.40
21	Gilchrist	592.40	673.91	477.20	154.77	247.15	190.99	38.37	44.52	7.13	33.99	2,460.43
22	Glades	392.90	504.32	172.91	117.32	86.40	18.82	46.79	8.12	2.15	19.48	1,369.21
23	Gulf	496.93	631.27	395.72	60.37	102.04	115.01	-	23.83	7.16	20.58	1,852.91
24	Hamilton	434.10	503.41	327.57	96.69	63.95	34.30	69.86	15.35	6.45	3.32	1,555.00
25	Hardee	1,321.34	1,678.43	906.89	169.22	293.85	212.95	406.38	14.58	4.36	148.67	5,156.67
26	Hendry	1,529.80	1,956.54	1,383.22	289.42	411.32	249.80	627.55	17.00	2.68	268.49	6,735.82
27	Hernando	5,784.11	7,150.51	5,247.91	879.67	1,168.82	962.47	393.41	130.53	34.40	454.54	22,206.37
28	Highlands	3,254.21	3,764.66	2,266.83	488.67	793.29	543.51	519.11	43.75	20.41	327.87	12,022.31
29	Hillsborough	43,090.51	54,740.27	45,048.69	12,273.85	17,705.00	7,425.29	15,773.37	1,289.13	234.09	1,895.00	199,475.20
30	Holmes	944.22	1,080.42	679.72	160.71	160.39	88.06	-	5.54	0.43	56.48	3,175.97
31	Indian River	4,085.00	5,390.00	3,939.00	730.00	1,213.00	919.00	951.00	113.00	35.00	565.00	17,940.00
32	Jackson	1,812.27	2,090.16	1,390.25	411.37	351.10	193.29	38.80	84.34	15.85	113.36	6,500.79
33	Jefferson	285.88	321.25	153.83	91.56	49.38	24.58	5.62	-	-	38.50	970.60
34	Lafayette	287.24	378.35	186.35	75.27	64.93	40.11	61.60	1.93	-	64.87	1,160.65
35	Lake	10,506.81	13,155.82	8,991.01	1,652.04	2,403.65	1,736.19	1,249.09	284.16	30.80	776.23	40,785.80
36	Lee	20,590.43	24,361.88	18,036.98	4,823.80	7,291.00	5,146.64	4,478.00	535.77	83.10	1,202.40	86,550.00
37	Leon	9,003.22	9,937.75	7,244.40	2,389.31	2,423.15	1,584.03	322.06	284.36	74.62	330.47	33,593.37
38	Levy	1,435.67	1,445.85	929.54	486.91	628.34	391.61	133.10	17.06	3.25	81.95	5,553.28
39	Liberty	347.53	462.79	281.46	67.70	63.54	83.49	5.60	39.19	2.00	58.20	1,411.50
40	Madison	676.19	697.55	514.90	254.59	183.67	156.50	2.86	6.45	-	88.33	2,581.04
41	Manatee	10,060.04	12,881.23	8,915.76	2,999.53	4,339.98	2,572.22	2,965.22	310.64	42.92	772.99	45,860.53
42	Marion	10,129.34	11,812.43	8,686.62	2,301.27	3,520.66	2,304.89	1,157.18	197.93	22.08	1,201.14	41,333.54
43	Martin	3,561.33	4,906.63	4,708.86	987.21	1,505.96	757.50	1,379.43	168.09	65.50	471.31	18,511.82
44	Monroe	2,114.82	2,257.23	1,600.70	420.98	645.21	519.49	416.91	43.81	5.96	96.16	8,121.27
45	Nassau	2,730.29	3,497.85	2,582.88	599.51	779.15	480.73	66.65	32.28	9.71	319.01	11,098.06
46	Ocala	8,028.36	8,835.84	6,653.17	1,468.96	2,080.95	1,430.39	612.82	187.53	72.61	466.92	29,837.55
47	Okaloosa	1,271.77	1,573.40	1,210.88	376.60	649.40	700.00	700.00	11.00	1.00	119.02	6,416.06
48	Orange	40,774.53	50,214.86	40,931.53	6,374.13	13,745.42	10,324.58	18,455.70	2,365.18	506.78	759.42	184,452.13
49	Osceola	11,474.83	16,158.93	12,648.59	1,862.11	3,254.23	2,546.73	7,947.50	448.18	84.61	1,160.37	57,586.08
50	Palm Beach	35,806.59	46,934.77	43,241.61	11,597.23	15,664.53	7,469.07	15,897.93	1,205.20	349.96	1,667.36	179,834.25
51	Pasco	16,637.38	19,529.02	14,114.08	2,698.20	5,525.14	3,669.47	1,812.06	643.41	280.73	1,515.18	66,424.67
52	Pinellas	23,565.31	28,445.54	25,791.52	6,155.84	8,556.23	3,808.93	3,916.44	776.94	124.48	1,611.01	102,752.24
53	Polk	23,138.19	27,811.19	19,997.40	3,883.81	6,137.07	4,645.65	7,538.14	367.05	228.15	2,170.32	95,916.97
54	Putnam	2,850.08	3,093.23	1,929.43	694.70	892.04	559.03	471.77	28.94	6.00	178.15	10,703.37
55	St. Johns	7,996.35	9,715.66	8,052.26	1,705.74	3,073.79	1,315.91	166.02	176.61	50.90	679.00	32,932.24
56	St. Lucie	9,418.07	12,024.68	9,109.44	1,309.02	2,177.70	1,690.44	2,068.40	131.24	23.25	1,007.09	38,959.33
57	Santa Rosa	6,413.32	8,169.91	6,370.61	1,178.50	1,682.63	661.06	115.91	186.14	44.23	427.69	25,250.00
58	Sarasota	8,963.44	10,625.45	8,716.29	2,598.28	4,875.51	2,661.02	1,757.10	418.21	67.09	636.07	41,318.46
59	Seminole	14,870.10	18,658.74	16,058.81	2,971.64	5,331.84	3,336.24	1,645.45	369.13	54.35	894.79	64,191.09
60	Sumter	2,061.21	2,556.53	1,511.66	470.47	465.85	324.87	240.39	39.82	3.64	316.61	7,991.05
61	Suwannee	1,604.79	1,827.52	1,183.91	227.68	330.42	270.57	219.99	5.00	-	140.41	5,810.29
62	Taylor	809.70	871.54	501.08	197.66	140.25	80.43	-	8.62	1.19	52.14	2,662.61
63	Union	595.09	665.76	464.57	116.62	185.49	94.33	-	7.44	0.89	73.09	2,203.28
64	Volusia	13,864.00	17,267.85	13,591.27	3,224.99	5,019.15	3,700.57	2,166.60	626.76	85.93	891.28	60,438.40
65	Wakulla	1,216.23	1,657.56	886.08	526.06	258.65	214.11	3.39	19.53	8.85	130.93	4,921.39
66	Walton	2,307.34	2,620.99	1,644.88	319.42	400.05	257.65	202.97	7.44	3.33	44.70	7,808.77
67	Washington	887.55	1,033.30	873.84	182.37	253.41	127.88	15.39	20.87	6.30	2.00	3,402.91
68	Wash Spec	-	3.00	54.00	-	2.50	34.50	-	-	-	11.50	105.50
69	FAMU	170.00	170.00	159.00	-	9.00	3.00	-	-	-	1.00	512.00
70	FAU PB	190.00	287.00	422.00	13.00	38.00	1.00	18.00	-	-	-	969.00
71	FAU STL	515.00	679.00	-	48.00	90.00	-	45.00	18.00	2.00	-	1,397.00
72	FSU Brow	346.83	203.51	-	60.08	62.53	1.00	11.29	1.00	-	-	686.24
73	FSU Leon	334.20	610.99	523.79	24.43	81.42	73.24	8.60	-	-	45.20	1,701.87
74	UF	196.00	374.00	437.00	20.00	88.00	35.00	-	-	-	-	1,150.00
75	FLVS	500.31	9,348.23	37,853.83	12.40	40.17	34.97	-	-	-	-	47,789.91
99	FLORIDA	607,735.03	756,355.53	628,883.60	137,914.45	216,066.67	135,830.64	180,972.01	19,429.79	4,493.31	36,080.92	2,723,761.95

2014-15 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,009.56	6,480.33	6,022.03	2,029.18	3,518.71	1,328.77	399.55	81.70	22.81	372.51	27,265.15
2	Baker	1,384.87	1,707.00	934.51	211.74	201.72	126.52	4.33	12.92	2.61	150.84	4,737.06
3	Bay	6,977.27	7,867.94	5,485.82	1,655.41	1,764.80	870.27	330.47	498.91	71.51	627.23	26,149.63
4	Bradford	937.56	872.41	484.16	215.20	317.87	206.65	2.23	12.51	2.46	70.07	3,121.12
5	Brevard	16,566.87	18,858.08	14,760.77	4,647.74	6,821.27	4,310.62	1,484.48	820.03	127.80	1,608.96	70,006.62
6	Broward	56,483.29	74,696.58	61,075.19	11,266.06	18,601.17	12,391.61	21,107.34	1,963.43	431.00	1,597.79	259,613.46
7	Calhoun	579.34	636.41	422.69	219.13	158.71	139.74	10.76	21.37	2.13	33.19	2,223.47
8	Charlotte	3,401.42	4,550.59	4,061.68	933.09	1,239.20	822.80	185.46	131.56	12.33	428.48	15,766.61
9	Citrus	3,967.62	4,307.96	3,407.23	673.94	1,008.55	616.06	86.88	121.73	6.51	440.83	14,637.31
10	Clay	7,229.46	9,432.19	8,619.84	2,674.09	3,592.82	1,550.83	345.28	247.11	68.49	790.88	34,550.99
11	Collier	8,183.21	11,748.64	9,587.79	1,847.27	3,908.24	2,745.17	5,000.90	259.17	134.33	185.82	43,600.54
12	Columbia	2,944.21	2,969.17	1,805.72	596.45	793.27	378.29	65.41	25.53	8.84	242.13	9,829.02
13	Dade	65,822.72	86,271.95	70,664.33	17,118.58	32,554.35	24,547.56	49,691.53	2,293.51	377.43	2,672.39	352,014.35
14	De Soto	1,039.01	1,461.33	906.51	289.62	331.38	175.37	452.77	5.81	2.44	69.02	4,733.26
15	Dixie	509.29	607.69	376.60	254.77	172.50	102.94	-	14.81	1.81	32.07	2,072.48
16	Duval	36,430.63	36,901.18	27,620.61	6,634.05	8,752.21	5,773.13	3,543.10	857.79	316.29	759.89	127,588.88
17	Escambia	11,133.20	11,719.05	7,571.05	2,740.14	3,370.28	2,170.58	323.10	183.85	171.51	1,185.34	40,568.10
18	Flagler	3,176.43	4,142.65	3,145.45	566.38	724.98	548.00	255.06	47.30	6.76	332.54	12,945.55
19	Franklin	353.97	341.23	172.69	83.12	67.71	48.02	-	6.06	1.19	33.64	1,107.63
20	Gadsden	1,539.81	1,724.40	995.87	297.81	315.93	218.55	221.18	11.33	5.72	15.78	5,346.38
21	Gilchrist	579.33	657.45	470.70	151.66	240.58	183.92	37.67	43.58	6.39	33.11	2,404.39
22	Glades	7,229.46	9,432.19	8,619.84	2,674.09	3,592.82	1,550.83	345.28	247.11	68.49	790.88	34,550.99
23	Gulf	488.25	617.18	400.48	61.77	99.02	117.03	-	24.37	7.11	22.25	1,837.46
24	Hamilton	432.78	493.02	334.13	96.14	60.45	35.55	70.92	15.50	6.31	3.83	1,548.63
25	Hardee	1,314.22	1,657.82	876.06	167.64	295.67	207.09	400.87	14.24	4.26	146.13	5,084.00
26	Hendry	1,484.00	1,980.13	1,346.58	280.40	417.02	242.71	615.55	16.49	2.82	270.79	6,656.49
27	Hernando	5,781.75	7,082.39	5,202.50	878.66	1,155.77	954.72	393.74	129.38	33.90	451.89	22,064.70
28	Highlands	3,270.53	3,756.91	2,293.35	498.47	794.08	552.11	512.44	44.89	20.09	335.77	12,078.64
29	Hillsborough	43,653.27	54,679.81	44,983.03	12,532.21	17,721.93	7,421.32	15,924.99	1,294.92	234.20	1,899.54	200,345.22
30	Holmes	926.65	1,104.05	667.60	155.87	163.54	87.04	-	5.33	0.44	55.75	3,166.27
31	Indian River	4,060.09	5,436.62	3,936.83	728.60	1,222.25	917.35	947.79	113.48	35.04	564.80	17,962.85
32	Jackson	1,805.14	2,081.39	1,373.52	411.65	348.52	187.52	37.56	82.40	15.08	112.02	6,454.80
33	Jefferson	267.84	304.46	151.70	84.23	46.48	23.31	5.29	-	-	30.14	913.45
34	Lafayette	284.19	391.19	185.54	74.24	68.51	40.68	60.17	2.03	-	68.33	1,174.88
35	Lake	10,469.98	13,110.45	9,119.48	1,650.51	2,396.39	1,760.11	1,237.56	287.88	31.24	787.06	40,850.66
36	Lee	20,534.54	24,714.01	18,659.99	4,872.77	7,388.79	5,336.13	4,486.73	544.19	85.42	1,250.61	87,873.18
37	Leon	9,159.74	9,946.27	7,304.87	2,410.54	2,425.38	1,597.23	324.43	286.95	75.18	333.45	33,864.04
38	Levy	1,406.02	1,441.57	924.55	466.82	624.05	393.85	132.92	16.05	3.26	78.67	5,487.76
39	Liberty	328.76	465.07	276.82	64.81	62.91	80.53	5.32	38.77	2.04	58.68	1,383.71
40	Madison	672.35	695.87	496.75	259.70	180.82	152.50	2.70	6.11	-	83.78	2,550.58
41	Manatee	10,015.02	12,989.96	9,177.04	2,989.52	4,381.12	2,646.36	2,969.02	309.94	43.38	793.70	46,315.06
42	Marion	10,234.98	11,866.48	8,533.91	2,319.18	3,543.05	2,265.74	1,173.15	194.58	21.85	1,178.27	41,331.19
43	Martin	3,467.10	4,920.96	4,721.21	972.65	1,514.96	759.41	1,351.18	167.92	64.62	472.17	18,412.18
44	Monroe	2,116.33	2,283.60	1,600.22	428.54	652.88	517.99	420.45	44.14	5.75	97.38	8,167.28
45	Nassau	2,725.00	3,506.52	2,580.86	595.20	783.08	484.99	66.76	32.32	9.88	323.56	11,108.17
46	Okaloosa	8,052.39	8,973.42	6,554.63	1,477.72	2,116.30	1,419.66	616.44	186.36	72.40	460.40	29,923.62
47	Okeechobee	1,222.00	1,555.35	1,192.30	362.56	651.64	494.06	683.99	10.74	0.93	117.98	6,291.55
48	Orange	40,568.70	50,677.35	40,658.48	6,409.32	13,875.75	10,257.60	18,423.56	2,355.32	507.12	752.80	184,486.00
49	Osceola	11,750.49	16,519.71	12,973.97	1,898.81	3,327.36	2,614.00	8,160.03	457.46	87.12	1,191.44	58,980.39
50	Palm Beach	35,458.62	47,495.53	43,528.71	11,547.97	15,866.25	7,516.15	15,867.02	1,208.15	349.98	1,697.18	180,535.56
51	Pasco	16,593.29	19,410.42	14,234.76	2,691.13	5,487.94	3,712.41	1,813.59	640.07	279.11	1,522.50	66,385.22
52	Pinellas	23,139.67	28,418.62	24,931.95	6,043.18	8,546.60	3,688.11	3,864.05	763.42	122.13	1,568.57	101,086.30
53	Polk	23,094.26	27,547.72	20,303.23	3,910.40	6,087.98	4,708.00	7,523.16	365.19	226.34	2,197.94	95,964.22
54	Putnam	2,845.82	3,032.51	1,985.43	690.76	872.36	572.03	468.06	28.39	6.00	184.25	10,685.61
55	St. Johns	7,948.42	9,953.90	8,242.34	1,704.82	3,153.42	1,355.43	168.11	179.18	51.70	697.88	33,455.20
56	St. Lucie	9,332.24	12,095.62	9,155.37	1,299.43	2,187.34	1,696.63	2,064.33	131.98	23.30	1,008.28	38,994.52
57	Santa Rosa	6,560.52	8,212.80	6,549.24	1,204.28	1,692.60	674.98	118.20	188.16	44.46	435.05	25,680.29
58	Sarasota	8,922.98	10,631.37	8,767.36	2,627.85	4,886.82	2,675.33	1,736.41	423.12	68.05	641.75	41,381.04
59	Seminole	14,675.23	18,449.56	15,913.01	2,969.56	5,278.97	3,306.75	1,629.31	365.95	53.65	891.43	63,533.42
60	Sumter	2,031.69	2,634.88	1,536.12	460.97	481.37	331.71	238.99	39.93	3.62	322.74	8,082.02
61	Suwannee	1,634.76	1,770.14	1,208.10	230.10	322.11	273.74	222.05	5.24	-	143.97	5,810.21
62	Taylor	824.24	847.45	512.61	196.43	136.44	79.01	-	8.63	1.21	51.73	2,657.75
63	Union	584.55	644.58	476.12	111.54	179.29	96.69	-	6.83	0.83	74.46	2,174.89
64	Volusia	13,933.10	17,033.56	13,441.88	3,253.65	4,953.64	3,659.54	2,161.59	617.29	85.00	880.52	60,019.77
65	Wakulla	1,277.24	1,633.03	895.22	542.75	253.86	215.85	3.34	19.90	8.79	131.82	4,981.80
66	Walton	2,371.97	2,692.68	1,739.13	327.96	410.34	274.93	207.80	8.24	3.79	48.02	8,084.86
67	Washington	875.88	1,020.39	886.64	176.57	250.59	130.32	15.45	20.05	6.77	2.02	3,384.68
68	Wash Spec	-	3.00	54.00	-	2.50	34.50	-	-	-	11.50	105.50
69	FAMU	170.00	170.00	159.00	-	9.00	3.00	-	-	-	1.00	512.00
70	FAU PB	182.54	291.63	479.33	22.27	34.96	4.67	14.60	-	-	-	1,030.00
71	FAU STL	515.00	679.00	-	48.00	90.00	-	45.00	18.00	2.00	-	1,397.00
72	FSU Brow	346.83	203.51	-	60.08	62.53	1.00	11.29	1.00	-	-	686.24
73	FSU Leon	334.20	610.99	523.79	24.43	81.42	73.24	8.60	-	-	45.20	1,701.87
74	UF	196.00	374.00	437.00	20.00	88.00	35.00	-	-	-	-	1,150.00
75	FLVS	571.29	9,746.81	44,331.33	10.05	44.38	40.17	-	-	-	-	54,744.03
99	FLORIDA	607,561.29	757,337.82	635,578.53	138,544.02	216,328.60	135,992.94	180,798.77	19,388.67	4,488.77	36,200.93	2,732,220.34

2015-16 Forecast FTE

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	TOTAL
1	Alachua	7,062.58	6,514.80	6,018.08	2,064.82	3,534.89	1,328.41	400.23	81.69	22.60	373.94	27,402.04
2	Baker	1,363.49	1,664.11	985.57	209.48	194.39	134.20	4.33	12.83	2.57	162.34	4,733.31
3	Bay	6,886.16	7,966.91	5,530.03	1,642.04	1,788.54	877.62	330.16	500.88	72.30	633.72	26,228.36
4	Bradford	987.98	843.88	489.01	226.69	308.36	208.20	2.34	12.16	2.41	71.51	3,152.54
5	Brevard	16,142.44	18,909.41	14,554.10	4,580.75	6,843.70	4,252.15	1,456.96	813.56	126.28	1,588.92	69,268.27
6	Broward	55,389.83	75,479.64	60,214.59	11,155.88	18,806.28	12,224.82	20,775.58	1,947.06	425.37	1,566.95	257,986.00
7	Calhoun	563.34	653.93	409.62	214.88	163.50	134.78	10.14	21.22	2.04	31.14	2,204.59
8	Charlotte	3,342.23	4,590.48	4,027.02	921.63	1,250.46	815.09	184.27	131.93	12.10	424.50	15,699.71
9	Citrus	3,906.66	4,361.47	3,329.94	663.33	1,018.86	602.36	86.79	118.60	6.66	430.69	14,525.36
10	Clay	7,120.49	9,409.15	8,632.62	2,639.26	3,589.63	1,549.23	342.79	245.69	68.34	788.76	34,385.96
11	Collier	7,809.31	11,844.38	9,681.17	1,772.44	3,947.43	2,773.13	4,836.12	254.49	133.12	186.88	43,238.47
12	Columbia	2,938.47	3,011.21	1,734.22	594.34	802.52	361.01	65.75	24.95	8.26	231.82	9,772.55
13	Dade	65,044.52	86,585.69	69,782.64	17,100.29	32,699.60	24,219.02	49,216.22	2,276.70	371.95	2,629.76	349,926.39
14	De Soto	1,028.88	1,455.67	895.68	283.42	327.36	173.22	443.14	5.72	2.58	66.92	4,682.59
15	Dixie	526.40	570.61	405.14	256.05	162.19	110.79	-	15.52	1.77	33.94	2,082.41
16	Duval	35,807.95	37,267.69	27,466.53	6,564.01	8,833.79	5,737.38	3,508.56	854.57	314.48	755.59	127,110.55
17	Escambia	10,930.44	11,789.34	7,645.23	2,707.26	3,405.30	2,190.56	320.36	182.95	171.35	1,198.58	40,541.37
18	Flagler	3,220.38	4,102.71	3,201.12	575.69	718.12	554.72	256.23	47.14	6.70	334.79	13,017.60
19	Franklin	355.35	344.60	171.82	80.05	64.89	47.90	-	5.19	1.06	33.83	1,104.69
20	Gadsden	1,505.30	1,670.84	1,007.94	287.14	311.72	220.77	217.91	10.95	5.80	15.10	5,253.47
21	Gilchrist	588.43	629.65	472.43	153.10	229.76	184.99	37.35	43.30	6.29	32.83	2,378.13
22	Glades	398.51	523.20	207.64	112.31	92.70	22.53	46.21	7.96	2.02	23.32	1,436.40
23	Gulf	486.90	609.35	388.51	60.56	97.08	113.73	-	23.39	6.68	20.78	1,806.98
24	Hamilton	419.95	493.53	307.07	94.76	63.33	32.57	69.98	14.80	6.30	3.34	1,505.63
25	Hardee	1,282.72	1,610.82	855.34	165.85	286.51	201.77	374.10	13.79	4.33	144.26	4,939.49
26	Hendry	1,463.19	1,961.47	1,278.29	274.96	411.26	229.15	596.00	15.70	2.65	251.63	6,484.30
27	Hernando	5,749.02	7,007.64	5,244.42	875.10	1,142.75	963.31	392.05	127.25	33.45	456.23	21,991.22
28	Highlands	3,220.42	3,767.98	2,420.54	494.47	793.78	500.55	500.55	44.58	21.15	357.89	12,200.49
29	Hillsborough	43,630.06	54,921.51	44,701.90	12,688.85	17,879.87	7,368.80	15,824.15	1,293.09	232.97	1,871.32	200,412.52
30	Holmes	897.99	1,120.20	654.74	151.01	166.48	85.32	-	5.13	0.42	54.85	3,136.14
31	Indian River	3,965.94	5,528.14	3,950.59	711.15	1,243.06	921.08	940.54	112.98	35.23	566.73	17,975.44
32	Jackson	1,767.65	2,089.17	1,397.08	406.09	350.18	192.58	37.63	83.68	15.91	114.48	6,454.45
33	Jefferson	256.99	286.07	145.94	82.12	44.80	22.53	4.97	-	-	26.33	869.75
34	Lafayette	270.97	394.67	192.07	70.62	69.16	43.07	59.16	1.75	-	66.87	1,168.34
35	Lake	10,245.76	13,105.04	9,337.10	1,620.37	2,397.24	1,803.53	1,217.77	288.53	31.07	805.80	40,852.21
36	Lee	20,117.88	25,138.54	18,995.96	4,836.15	7,518.56	5,422.76	4,437.14	545.64	86.21	1,270.22	88,369.06
37	Leon	9,169.56	9,958.72	7,432.67	2,406.85	2,431.26	1,624.10	325.09	288.31	75.62	338.36	34,050.54
38	Levy	1,418.52	1,422.94	900.32	474.05	616.44	382.41	132.04	15.88	3.11	75.32	5,441.03
39	Liberty	299.58	459.65	261.52	60.01	62.84	78.05	4.87	38.58	2.03	53.60	1,320.73
40	Madison	670.95	685.65	484.60	252.82	178.62	146.98	2.84	5.97	-	81.89	2,510.32
41	Manatee	9,670.38	13,122.45	9,440.05	2,941.50	4,431.24	2,715.87	2,894.68	309.75	43.56	812.97	46,382.45
42	Marion	10,177.74	11,807.39	8,554.83	2,323.81	3,543.52	2,266.49	1,172.35	191.54	21.59	1,175.27	41,234.53
43	Martin	3,369.09	5,005.10	4,611.80	954.45	1,538.13	739.96	1,317.26	164.41	62.66	459.69	18,222.55
44	Monroe	2,127.25	2,293.24	1,643.22	435.26	655.33	532.55	422.59	44.89	5.89	99.74	8,259.96
45	Nassau	2,699.94	3,488.48	2,580.18	592.72	779.74	479.26	66.31	32.16	9.85	314.26	11,042.90
46	Okaloosa	7,869.43	9,149.33	6,560.48	1,457.84	2,155.09	1,418.41	608.44	182.84	72.20	460.85	29,934.91
47	Okeechobee	1,160.90	1,538.62	1,154.49	346.86	646.15	480.23	663.34	11.13	0.90	114.34	6,116.96
48	Orange	39,637.92	51,089.42	41,064.55	6,343.03	13,987.45	10,361.31	18,204.58	2,356.54	508.53	759.24	184,312.57
49	Osceola	11,762.25	17,009.23	13,194.81	1,919.80	3,423.77	2,656.99	8,215.11	464.71	88.66	1,207.83	59,943.16
50	Palm Beach	34,686.90	48,264.81	43,511.73	11,353.62	16,138.84	7,515.40	15,679.05	1,207.04	349.96	1,706.29	180,413.64
51	Pasco	16,406.22	19,438.85	14,297.42	2,683.73	5,496.16	3,722.57	1,795.48	638.00	277.79	1,523.79	66,280.01
52	Pinellas	22,719.08	28,293.97	24,156.48	5,964.40	8,516.71	3,563.57	3,785.85	743.96	118.24	1,501.68	99,363.94
53	Polk	22,641.88	27,773.58	20,572.88	3,861.79	6,146.20	4,775.97	7,474.46	367.01	228.57	2,227.21	96,069.55
54	Putnam	2,734.29	3,050.81	1,956.69	668.73	878.69	562.58	454.78	28.11	5.87	181.83	10,522.38
55	St. Johns	7,862.14	10,234.57	8,357.25	1,714.18	3,241.99	1,367.57	168.88	180.47	52.12	709.89	33,889.06
56	St. Lucie	9,262.25	12,271.82	9,021.44	1,298.53	2,221.40	1,668.51	2,040.64	132.84	23.02	990.26	38,930.71
57	Santa Rosa	6,560.76	8,363.48	6,653.64	1,216.26	1,723.71	684.18	118.66	190.71	45.53	439.16	25,996.09
58	Sarasota	8,767.19	10,727.56	8,742.68	2,609.42	4,927.74	2,671.25	1,711.32	420.71	67.65	638.01	41,283.53
59	Seminole	14,231.41	18,379.41	15,690.12	2,922.95	5,263.13	3,268.89	1,590.84	363.30	52.98	880.35	62,643.38
60	Sumter	1,940.96	2,744.60	1,525.17	446.42	502.02	328.16	229.36	40.70	3.79	318.07	8,079.25
61	Suwannee	1,649.22	1,751.30	1,196.64	231.76	317.01	268.14	223.09	5.11	-	142.77	5,785.04
62	Taylor	831.94	826.40	515.37	198.03	132.12	80.78	-	8.23	1.18	54.20	2,648.25
63	Union	605.36	629.31	456.56	114.33	174.78	93.30	-	6.74	0.87	70.93	2,152.18
64	Volusia	13,812.04	16,812.82	13,461.86	3,248.31	4,896.51	3,664.41	2,142.14	612.34	84.19	883.13	59,617.75
65	Wakulla	1,320.17	1,585.19	904.65	553.00	246.97	217.34	3.62	19.97	8.79	132.45	4,992.15
66	Walton	2,374.73	2,784.67	1,781.05	331.54	424.64	281.14	207.88	7.72	3.59	49.00	8,245.96
67	Washington	870.64	1,007.69	848.33	176.92	248.41	123.29	14.99	19.01	6.28	1.93	3,317.49
68	Wash Spec	-	3.00	54.00	-	2.50	34.50	-	-	-	11.50	105.50
69	FAMU	170.00	170.00	159.00	-	9.00	3.00	-	-	-	1.00	512.00
70	FAU PB	182.54	291.64	538.75	22.26	34.96	5.25	14.60	-	-	-	1,090.00
71	FAU STL	515.00	679.00	-	48.00	90.00	-	45.00	18.00	2.00	-	1,397.00
72	FSU Brow	346.83	203.51	-	60.08	62.53	1.00	11.29	1.00	-	-	686.24
73	FSU Leon	334.20	610.99	523.79	24.43	81.42	73.24	8.60	-	-	45.20	1,701.87
74	UF	196.00	374.00	437.00	20.00	88.00	35.00	-	-	-	-	1,150.00
75	FLVS	642.47	10,118.35	48,123.61	8.04	44.01	49.03	-	-	-	-	58,985.51
99	FLORIDA	598,392.31	762,645.05	638,101.32	137,622.65	217,917.08	135,642.89	178,745.51	19,303.05	4,469.44	36,088.57	2,728,927.87