

## **County Contributions to Medicaid Annual Calculations for FY 2023-24 per Section 409.915, Florida Statutes**

For State Fiscal Year 2023-24, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

*(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.*

As adopted by the Social Services Estimating Conference on March 1, 2023, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2020-21 - \$9,589.7
- FY 2021-22 - \$11,061.1
- Percentage change year to year: 15.3%

The statute also requires:

*(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.*

As determined by the Social Services Estimating Conference, growing \$285.6 million (the total contribution for FY 2022-23) by 15.3% results in a new total amount of the counties' annual contribution of **\$329.4 million for FY 2023-24.**

County Percentage Shares Adopted by the Social Services Estimating Conference on March 24, 2023

County Name	Total Weight FY22-23	Total Weight FY23-24	FY23-24 County Share
ALACHUA	1.050%	1.007%	\$ 3,318,359
BAKER	0.150%	0.148%	\$ 487,638
BAY	0.864%	0.863%	\$ 2,841,199
BRADFORD	0.153%	0.147%	\$ 483,378
BREVARD	2.319%	2.270%	\$ 7,475,895
BROWARD	8.573%	8.499%	\$ 27,996,492
CALHOUN	0.081%	0.077%	\$ 253,607
CHARLOTTE	0.609%	0.597%	\$ 1,965,523
CITRUS	0.719%	0.698%	\$ 2,300,249
CLAY	0.881%	0.879%	\$ 2,893,820
COLLIER	1.120%	1.198%	\$ 3,945,381
COLUMBIA	0.449%	0.433%	\$ 1,427,048
DADE (MIAMI-DADE)	16.466%	17.349%	\$ 57,148,059
DESOTO	0.197%	0.193%	\$ 634,909
DIXIE	0.113%	0.109%	\$ 360,519
DUVAL	5.269%	5.156%	\$ 16,982,311
ESCAMBIA	1.645%	1.573%	\$ 5,181,346
FLAGLER	0.458%	0.450%	\$ 1,482,548
FRANKLIN	0.055%	0.053%	\$ 175,423
GADSDEN	0.286%	0.274%	\$ 901,987
GILCHRIST	0.100%	0.098%	\$ 321,715
GLADES	0.025%	0.026%	\$ 86,243
GULF	0.064%	0.062%	\$ 204,612
HAMILTON	0.089%	0.087%	\$ 285,214
HARDEE	0.196%	0.192%	\$ 633,469
HENDRY	0.324%	0.327%	\$ 1,075,741
HERNANDO	1.018%	1.005%	\$ 3,310,011
HIGHLANDS	0.573%	0.569%	\$ 1,873,925
HILLSBOROUGH	7.332%	7.411%	\$ 24,413,184
HOLMES	0.124%	0.118%	\$ 390,053
INDIAN RIVER	0.584%	0.567%	\$ 1,868,225
JACKSON	0.278%	0.270%	\$ 888,630
JEFFERSON	0.063%	0.061%	\$ 202,022
LAFAYETTE	0.037%	0.036%	\$ 118,542
LAKE	1.596%	1.572%	\$ 5,177,028
LEE	3.266%	3.359%	\$ 11,065,478
LEON	1.084%	1.049%	\$ 3,454,288
LEVY	0.247%	0.242%	\$ 796,515
LIBERTY	0.041%	0.039%	\$ 127,984
MADISON	0.111%	0.107%	\$ 351,422
MANATEE	1.472%	1.458%	\$ 4,803,267
MARION	2.017%	1.985%	\$ 6,537,982
MARTIN	0.443%	0.431%	\$ 1,420,887
MONROE	0.247%	0.266%	\$ 875,792

County Percentage Shares Adopted by the Social Services Estimating Conference on March 24, 2023

County Name	Total Weight FY22-23	Total Weight FY23-24	FY23-24 County Share
NASSAU	0.294%	0.285%	\$ 937,452
OKALOOSA	0.750%	0.724%	\$ 2,383,844
OKEECHOBEE	0.272%	0.266%	\$ 874,813
ORANGE	6.794%	6.702%	\$ 22,076,377
OSCEOLA	2.665%	2.620%	\$ 8,631,719
PALM BEACH	5.832%	5.884%	\$ 19,381,239
PASCO	2.480%	2.452%	\$ 8,075,799
PINELLAS	3.506%	3.349%	\$ 11,032,489
POLK	4.512%	4.488%	\$ 14,783,850
PUTNAM	0.542%	0.520%	\$ 1,713,528
SAINT JOHNS	0.564%	0.557%	\$ 1,836,388
SAINT LUCIE	1.672%	1.683%	\$ 5,544,743
SANTA ROSA	0.633%	0.619%	\$ 2,040,194
SARASOTA	1.201%	1.201%	\$ 3,955,571
SEMINOLE	1.558%	1.526%	\$ 5,025,209
SUMTER	0.291%	0.287%	\$ 945,224
SUWANNEE	0.290%	0.284%	\$ 934,573
TAYLOR	0.139%	0.131%	\$ 432,829
UNION	0.070%	0.068%	\$ 223,784
VOLUSIA	2.602%	2.514%	\$ 8,280,297
WAKULLA	0.114%	0.110%	\$ 363,858
WALTON	0.284%	0.282%	\$ 928,701
WASHINGTON	0.148%	0.140%	\$ 459,601
<b>TOTAL</b>	<b>100.000%</b>	<b>100.000%</b>	<b>\$ 329,400,000</b>