

## **County Contributions to Medicaid Annual Calculations for FY 2022-23 per Section 409.915, Florida Statutes**

For State Fiscal Year 2022-23, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

*(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.*

As adopted by the Social Services Estimating Conference on January 10, 2022, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2019-20 - \$9,778.6
- FY 2020-21 - \$9,589.7
- Percentage change year to year: -1.93%

The statute also requires:

*(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.*

As determined by the Social Services Estimating Conference, decreasing \$291.2 million (the total contribution for FY 2021-22) by -1.93% results in a new total amount of the counties' annual contribution of **\$285.6 million for FY 2022-23**.

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.

County Percentage Shares Adopted by the Social Services Estimating Conference on May 31, 2022

County Name	Total Weight FY21-22	Total Weight FY22-23	FY22-23 County Share
ALACHUA	1.055%	1.050%	\$ 2,997,701
BAKER	0.154%	0.150%	\$ 429,564
BAY	0.853%	0.864%	\$ 2,467,000
BRADFORD	0.155%	0.153%	\$ 437,588
BREVARD	2.324%	2.319%	\$ 6,622,224
BROWARD	8.589%	8.573%	\$ 24,485,674
CALHOUN	0.081%	0.081%	\$ 232,418
CHARLOTTE	0.605%	0.609%	\$ 1,738,374
CITRUS	0.723%	0.719%	\$ 2,054,320
CLAY	0.858%	0.881%	\$ 2,514,755
COLLIER	1.081%	1.120%	\$ 3,197,410
COLUMBIA	0.457%	0.449%	\$ 1,282,564
DADE (MIAMI-DADE)	16.525%	16.466%	\$ 47,028,028
DESOTO	0.198%	0.197%	\$ 562,240
DIXIE	0.116%	0.113%	\$ 322,800
DUVAL	5.318%	5.269%	\$ 15,047,293
ESCAMBIA	1.691%	1.645%	\$ 4,699,298
FLAGLER	0.453%	0.458%	\$ 1,308,753
FRANKLIN	0.057%	0.055%	\$ 158,308
GADSDEN	0.301%	0.286%	\$ 817,950
GILCHRIST	0.098%	0.100%	\$ 284,853
GLADES	0.021%	0.025%	\$ 71,492
GULF	0.064%	0.064%	\$ 182,602
HAMILTON	0.092%	0.089%	\$ 252,869
HARDEE	0.198%	0.196%	\$ 560,791
HENDRY	0.332%	0.324%	\$ 926,107
HERNANDO	1.010%	1.018%	\$ 2,906,985
HIGHLANDS	0.567%	0.573%	\$ 1,637,572
HILLSBOROUGH	7.327%	7.332%	\$ 20,940,388
HOLMES	0.123%	0.124%	\$ 352,723
INDIAN RIVER	0.593%	0.584%	\$ 1,667,940
JACKSON	0.282%	0.278%	\$ 794,658
JEFFERSON	0.067%	0.063%	\$ 179,371
LAFAYETTE	0.036%	0.037%	\$ 105,873
LAKE	1.591%	1.596%	\$ 4,558,821
LEE	3.199%	3.266%	\$ 9,327,884
LEON	1.087%	1.084%	\$ 3,094,881
LEVY	0.250%	0.247%	\$ 706,728
LIBERTY	0.042%	0.041%	\$ 115,903
MADISON	0.115%	0.111%	\$ 318,120
MANATEE	1.456%	1.472%	\$ 4,205,207
MARION	2.014%	2.017%	\$ 5,759,808
MARTIN	0.451%	0.443%	\$ 1,266,404
MONROE	0.238%	0.247%	\$ 704,220
NASSAU	0.295%	0.294%	\$ 839,403

County Percentage Shares Adopted by the Social Services Estimating Conference on May 31, 2022

County Name	Total Weight FY21-22	Total Weight FY22-23	FY22-23 County Share
OKALOOSA	0.767%	0.750%	\$ 2,142,306
OKEECHOBEE	0.273%	0.272%	\$ 777,328
ORANGE	6.800%	6.794%	\$ 19,402,504
OSCEOLA	2.631%	2.665%	\$ 7,610,350
PALM BEACH	5.802%	5.832%	\$ 16,657,115
PASCO	2.482%	2.480%	\$ 7,082,937
PINELLAS	3.623%	3.506%	\$ 10,012,267
POLK	4.410%	4.512%	\$ 12,884,871
PUTNAM	0.557%	0.542%	\$ 1,547,413
SAINT JOHNS	0.559%	0.564%	\$ 1,611,103
SAINT LUCIE	1.640%	1.672%	\$ 4,773,966
SANTA ROSA	0.634%	0.633%	\$ 1,808,640
SARASOTA	1.191%	1.201%	\$ 3,429,662
SEMINOLE	1.523%	1.558%	\$ 4,448,491
SUMTER	0.286%	0.291%	\$ 831,992
SUWANNEE	0.295%	0.290%	\$ 827,033
TAYLOR	0.141%	0.139%	\$ 397,691
UNION	0.070%	0.070%	\$ 200,378
VOLUSIA	2.628%	2.602%	\$ 7,430,590
WAKULLA	0.111%	0.114%	\$ 324,472
WALTON	0.281%	0.284%	\$ 811,040
WASHINGTON	0.153%	0.148%	\$ 421,986
TOTAL	100.000%	100.000%	\$ 285,600,000