

## **County Contributions to Medicaid Annual Calculations for FY 2018-19 per Section 409.915, Florida Statutes**

For State Fiscal Year 2018-19, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

*(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.*

As adopted by the Social Services Estimating Conference on January 19, 2018, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2015-16 - \$9,226.1
- FY 2016-17 - \$9,907.3
- Percentage change year to year: 7.383%
- One-half of that change: 3.692%

The statute also requires:

*(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.*

As determined by the Social Services Estimating Conference, increasing \$287.9 million (the total contribution for FY 2017-18) by 3.692% results in a new total amount of the counties' annual contribution of **\$298.5 million for FY 2018-19.**

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.

County Percentage Shares Adopted by the Social Services Estimating Conference on April 23, 2018

County Name	Total Weight FY17-18	Total Weight FY18-19	FY18-19 County Share
ALACHUA	1.194%	1.131%	\$ 3,375,506
BAKER	0.141%	0.146%	\$ 435,779
BAY	0.836%	0.888%	\$ 2,651,066
BRADFORD	0.176%	0.165%	\$ 493,576
BREVARD	2.390%	2.356%	\$ 7,033,112
BROWARD	8.969%	8.759%	\$ 26,144,518
CALHOUN	0.085%	0.086%	\$ 255,817
CHARLOTTE	0.591%	0.591%	\$ 1,762,846
CITRUS	0.684%	0.696%	\$ 2,077,513
CLAY	0.733%	0.762%	\$ 2,275,936
COLLIER	1.124%	1.107%	\$ 3,305,610
COLUMBIA	0.489%	0.473%	\$ 1,411,933
DADE (MIAMI-DADE)	18.412%	17.877%	\$ 53,362,935
DESOTO	0.189%	0.196%	\$ 584,785
DIXIE	0.105%	0.111%	\$ 329,866
DUVAL	5.267%	5.269%	\$ 15,727,479
ESCAMBIA	1.702%	1.712%	\$ 5,109,504
FLAGLER	0.419%	0.421%	\$ 1,257,091
FRANKLIN	0.064%	0.063%	\$ 188,266
GADSDEN	0.287%	0.304%	\$ 908,840
GILCHRIST	0.089%	0.093%	\$ 278,796
GLADES	0.037%	0.029%	\$ 87,589
GULF	0.078%	0.072%	\$ 214,499
HAMILTON	0.093%	0.094%	\$ 281,328
HARDEE	0.171%	0.185%	\$ 551,411
HENDRY	0.285%	0.319%	\$ 951,713
HERNANDO	0.848%	0.911%	\$ 2,720,221
HIGHLANDS	0.521%	0.544%	\$ 1,622,978
HILLSBOROUGH	7.081%	7.209%	\$ 21,520,156
HOLMES	0.113%	0.120%	\$ 358,932
INDIAN RIVER	0.518%	0.552%	\$ 1,646,677
JACKSON	0.271%	0.280%	\$ 834,649
JEFFERSON	0.077%	0.074%	\$ 219,715
LAFAYETTE	0.029%	0.033%	\$ 99,224
LAKE	1.473%	1.493%	\$ 4,456,085
LEE	2.891%	2.980%	\$ 8,895,098
LEON	0.986%	1.017%	\$ 3,036,826
LEVY	0.245%	0.245%	\$ 730,680
LIBERTY	0.044%	0.043%	\$ 127,580
MADISON	0.113%	0.117%	\$ 350,116
MANATEE	1.511%	1.454%	\$ 4,341,074
MARION	1.815%	1.889%	\$ 5,639,991
MARTIN	0.457%	0.458%	\$ 1,367,211
MONROE	0.262%	0.238%	\$ 709,209
NASSAU	0.274%	0.281%	\$ 838,254

County Percentage Shares Adopted by the Social Services Estimating Conference on April 23, 2018

County Name	Total Weight FY17-18	Total Weight FY18-19	FY18-19 County Share
OKALOOSA	0.706%	0.730%	\$ 2,179,425
OKEECHOBEE	0.261%	0.271%	\$ 807,848
ORANGE	6.729%	6.799%	\$ 20,293,697
OSCEOLA	2.011%	2.299%	\$ 6,863,502
PALM BEACH	5.902%	5.795%	\$ 17,299,086
PASCO	2.280%	2.343%	\$ 6,992,717
PINELLAS	4.783%	4.306%	\$ 12,853,073
POLK	3.701%	3.957%	\$ 11,810,604
PUTNAM	0.541%	0.554%	\$ 1,653,444
SAINT JOHNS	0.488%	0.495%	\$ 1,479,045
SAINT LUCIE	1.420%	1.508%	\$ 4,499,981
SANTA ROSA	0.692%	0.653%	\$ 1,947,978
SARASOTA	1.127%	1.137%	\$ 3,393,160
SEMINOLE	1.502%	1.504%	\$ 4,489,621
SUMTER	0.269%	0.277%	\$ 826,815
SUWANNEE	0.283%	0.289%	\$ 861,729
TAYLOR	0.117%	0.126%	\$ 376,793
UNION	0.073%	0.070%	\$ 209,507
VOLUSIA	2.495%	2.540%	\$ 7,580,908
WAKULLA	0.107%	0.107%	\$ 320,625
WALTON	0.236%	0.252%	\$ 753,062
WASHINGTON	0.137%	0.146%	\$ 435,392
TOTAL	100.000%	100.000%	\$ 298,500,000