

**Social Services Estimating Conference**  
**March 1, 2023**  
**Statewide Medicaid Managed Care Program**  
**Prepaid Rate Increase Forecasts**

**Out-Year Forecast - Medicaid Prepaid Health Plans**

	Prior Forecast	2021 NHE Projection	CPI, Medical Services	Before Program Changes	After Program Changes	EDR	AHCA	Adopted
Oct-22*	-6.00%	6.70%	2.34%	-5.50%				
Oct-23	8.35%	6.00%	2.40%			8.35%	8.35%	8.35%
Oct-24	2.50%	3.20%	2.82%			2.66%	2.50%	2.58%
Oct-25	2.50%	4.50%	3.18%			2.84%	2.50%	2.67%
Oct-26	2.50%	4.10%	2.97%			2.74%	2.50%	2.62%
Oct-27	2.50%	4.80%	2.90%			2.70%	2.50%	2.60%

\*Actual

NHE Projection: National Health Expenditures Annual Growth Rate (%) in Medicaid Spending per Enrollee

NEEC: Chained Price Index, Medical Services (February NEEC)

**Out-Year Forecast - Medicaid Prepaid Health Plans - CMS**

	Prior Forecast	Before Program Changes	After Program Changes	EDR	AHCA	Adopted
Oct-22*	-5.20%	-5.10%				
Oct-23	8.35%			8.35%	8.35%	8.35%
Oct-24	2.50%			2.66%	2.50%	2.58%
Oct-25	2.50%			2.84%	2.50%	2.67%
Oct-26	2.50%			2.74%	2.50%	2.62%
Oct-27	2.50%			2.70%	2.50%	2.60%

**Out-Year Forecast - Medicaid Prepaid Health Plans - Long Term Care**

	Prior Forecast	2021 NHE Projection	Before Program Changes	After Program Changes	EDR	AHCA	Adopted
Oct-22*	1.1%	10.90%	0.7%				
Oct-23	1.5%	2.70%			1.92%	1.50%	1.5%
Oct-24	1.5%	3.10%			2.16%	1.50%	1.5%
Oct-25	1.5%	3.50%			2.34%	1.50%	1.5%
Oct-26	1.5%	3.40%			2.24%	1.50%	1.5%
Oct-27	1.5%	3.70%			2.20%	1.50%	1.5%

\*Actual

NHE Projection: NHE Annual Growth Rate (%) Nursing Care Facilities and Continuing Care Medicaid expenditures.