

Social Services Estimating Conference
March 1, 2023
Medicaid Services Expenditures (in Millions)
State and Federal Share Calculation

	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>
TOTAL MEDICAID SERVICES*	\$25,261.8	\$25,406.9	\$25,948.6	\$26,648.0	\$29,281.4	\$33,799.4	\$36,997.3	\$35,872.2	\$36,097.3	\$36,529.9	\$36,987.2	\$37,723.8
	8.6%	0.6%	2.1%	2.7%	9.9%	15.4%	9.5%	-3.0%	0.6%	1.2%	1.3%	2.0%
FEDERAL SHARE*	\$15,354.6	\$15,261.1	\$15,631.7	\$16,905.2	\$19,691.6	\$22,738.3	\$23,904.9	\$20,893.6	\$20,349.0	\$20,483.0	\$20,776.1	\$21,407.5
	9.3%	-0.6%	2.4%	8.1%	16.5%	15.5%	5.1%	-12.6%	-2.6%	0.7%	1.4%	3.0%
PARTIAL MEDICAL CARE TRUST FUND (1)	\$14,186.2	\$14,138.2	\$14,538.5	\$15,757.4	\$18,320.9	\$21,113.5	\$22,261.2	\$19,463.7	\$18,910.8	\$19,009.2	\$19,254.8	\$19,824.1
TOTAL REFUGEE ASSISTANCE TF	\$45.5	\$7.7	\$3.9	\$8.2	\$3.2	\$36.0	\$41.6	\$34.9	\$39.0	\$39.4	\$39.9	\$40.8
PARTIAL GRANTS & DONATIONS TF (2)	\$1,122.8	\$1,113.0	\$1,089.4	\$1,139.5	\$1,367.5	\$1,588.8	\$1,602.1	\$1,395.0	\$1,399.2	\$1,434.4	\$1,481.3	\$1,542.6
PARTIAL PRIOR YEAR PAYMENT (5)		\$2.2										
STATE SHARE*	\$9,907.3	\$10,145.9	\$10,316.8	\$9,742.9	\$9,589.7	\$11,061.1	\$13,092.4	\$14,978.6	\$15,748.4	\$16,047.0	\$16,211.1	\$16,316.4
	7.4%	2.4%	1.7%	-5.6%	-1.6%	15.3%	18.4%	14.4%	5.1%	1.9%	1.0%	0.6%
TOTAL GENERAL REVENUE	\$6,258.5	\$6,022.7	\$6,239.0	\$5,765.7	\$5,801.8	\$6,538.0	\$8,195.5	\$9,853.3	\$10,496.9	\$10,747.0	\$10,890.0	\$11,005.8
PARTIAL MEDICAL CARE TRUST FUND (3)	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
TOTAL PUBLIC MEDICAL ASSIST TF	\$630.0	\$735.0	\$706.0	\$786.3	\$766.4	\$753.6	\$900.6	\$843.5	\$843.5	\$843.5	\$843.5	\$843.5
TOTAL OTHER STATE FUNDS	\$499.0	\$482.0	\$515.3	\$505.1	\$424.1	\$483.7	\$671.2	\$803.9	\$834.3	\$839.6	\$836.7	\$824.2
PARTIAL GRANTS & DONATIONS TF (4)	\$1,438.6	\$1,604.8	\$1,784.0	\$1,684.3	\$1,531.9	\$2,227.2	\$2,222.5	\$2,474.5	\$2,568.5	\$2,612.0	\$2,635.7	\$2,636.7
TOTAL HEALTH CARE TF	\$778.8	\$787.1	\$780.1	\$715.4	\$670.7	\$706.8	\$743.3	\$666.1	\$637.5	\$625.7	\$614.2	\$603.3
TOTAL TOBACCO SETTLEMENT TF	\$285.4	\$296.2	\$275.5	\$269.1	\$378.0	\$334.7	\$342.2	\$320.3	\$350.6	\$362.2	\$374.1	\$385.9
PARTIAL PRIOR YEAR PAYMENT (6)		\$201.0										

* Inclusive of Prior Year Payments shown below

- (1) Medical Care Trust Fund excluding the State Share of Recoveries and Recoupments
- (2) Federal Share of Drug Rebates in the Grants and Donations Trust Fund
- (3) State Share of Recoveries and Recoupments in the Medical Care Trust Fund
- (4) Grants and Donations Trust Fund excluding the Federal Share of Drug Rebates
- (5) Federal Share of the \$203.2 FY 16-17 payment made in FY 17-18
- (6) State Share of the \$201.0 FY 16-17 payment made in FY 17-18