

Medicaid
CHIP Transfer and Woodworking Summary
Total Number of Kids by the FYE
2/10/14 Caseload Conference

Based on recent actual data and the latest federal guidelines, the following targeted caseload forecasts have been updated.

	Children - Medicaid Funded Under Title XXI				Medicaid Title XIX	Combined Total	
	Age 6 - 18	Under 1		* CHIP Transfers	Total		SOBRA Children >100%
		CHIP Woodwork	Medicaid Woodwork	from - FHK & CMS	Total		Woodworking
FYE 6/30/14	8,426	49	691	-	9,166	9,995	19,161
FYE 6/30/15	8,426	100	1,401	51,059	60,986	20,248	81,234
FYE 6/30/16	8,426	152	2,131	51,059	61,768	30,798	92,566
FYE 6/30/17	8,426	205	2,881	51,059	62,571	41,646	104,217
FYE 6/30/18	8,426	208	2,921	51,059	62,614	42,224	104,838

*CMS will transfer all 4,663 kids on August 1, 2014.

FHK transfers will begin in August 1, 2014 and should be completed by December 1, 2014, for a total of 51,059 kids transferred.