

**LOTTERY ESTIMATING CONFERENCE, February 2023
 LOTTERY SALES PROJECTIONS
 SUMMARY**

Ticket Sales

	July 2022	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2023	Diff.
2016-17	6157.0	6157.0	0.0	6157.0	0.0	6157.0	0.0	6157.0	0.0
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9233.7	9742.1	508.4	9990.5	756.8	9989.5	755.8	9985.9	752.2
2023-24	9252.6	9392.7	140.0	9524.4	271.7	9634.7	382.1	9447.5	194.9
2024-25	9362.5	9472.0	109.5	9569.9	207.4	9755.0	392.5	9492.2	129.7
2025-26	9460.6	9548.0	87.4	9684.9	224.3	9862.3	401.7	9606.4	145.8
2026-27	9552.9	9625.9	73.0	9787.4	234.5	9963.0	410.1	9707.7	154.8
2027-28	9639.2	9666.6	27.4	9884.3	245.1	10057.4	418.2	9803.0	163.8

Other Income

	July 2022	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2023	Diff.
2016-17	12.4	12.4	0.0	12.4	0.0	12.4	0.0	12.4	0.0
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	14.3	14.3	0.0	14.3	0.0	14.3	0.0	14.3	0.0
2023-24	14.4	14.4	0.0	14.4	0.0	14.4	0.0	14.4	0.0
2024-25	14.5	14.5	0.0	14.5	0.0	14.5	0.0	14.5	0.0
2025-26	14.6	14.6	0.0	14.6	0.0	14.6	0.0	14.6	0.0
2026-27	14.7	14.7	0.0	14.7	0.0	14.7	0.0	14.7	0.0
2027-28	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0

Unclaimed Prizes

	July 2022	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2023	Diff.
2016-17	69.3	69.3	0.0	69.3	0.0	69.3	0.0	69.3	0.0
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	70.5	73.2	2.7	75.1	4.6	75.1	4.6	75.1	4.6
2023-24	70.7	71.5	0.8	72.4	1.7	73.2	2.5	71.9	1.2
2024-25	71.6	72.2	0.6	72.7	1.1	74.1	2.5	72.3	0.7
2025-26	72.4	72.8	0.4	73.7	1.3	75.0	2.6	73.2	0.8
2026-27	73.1	73.5	0.3	74.5	1.3	75.8	2.6	74.0	0.9
2027-28	73.8	73.8	0.0	75.3	1.4	76.5	2.7	74.8	1.0

Distribution to EETF from Lottery Receipts

	July 2022	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2023	Diff.
2016-17	1724.7	1722.8	-1.9	1722.8	-1.9	1722.8	-1.9	1722.8	-1.9
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2207.5	2437.8	230.3	2499.7	292.2	2501.9	294.4	2497.8	290.3
2023-24	2252.6	2320.6	68.0	2365.8	113.2	2398.3	145.7	2333.2	80.6
2024-25	2243.1	2295.3	52.2	2336.8	93.7	2385.5	142.4	2303.5	60.4
2025-26	2264.5	2307.8	43.3	2361.1	96.6	2409.8	145.3	2327.5	63.0
2026-27	2283.6	2320.6	37.0	2382.1	98.5	2431.3	147.7	2347.9	64.3
2027-28	2297.4	2322.4	25.0	2397.8	100.4	2447.3	149.9	2363.1	65.7

SCRATCH-OFF

Total Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4937.8	4937.8	4937.8	4937.8	4937.8
2019-20	5665.3	5665.3	5665.3	5665.3	5665.3
2020-21	6827.9	6827.9	6827.9	6827.9	6827.9
2021-22	7025.3	7025.3	7025.3	7025.3	7025.3
2022-23	6992.6	7051.4	7234.7	7222.8	7234.7
2023-24	7031.5	7147.0	7201.0	7263.0	7201.0
2024-25	7137.0	7238.8	7241.1	7371.9	7241.1
2025-26	7229.8	7327.7	7349.7	7467.8	7349.7
2026-27	7316.6	7412.9	7445.3	7557.4	7445.3
2027-28	7397.0	7459.7	7534.6	7640.5	7534.6

Due to EETF from Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98					
1998-99					
1999-00					
2000-01					
2001-02	251.8	251.8	251.8	251.8	251.8
2002-03	279.3	279.3	279.3	279.3	279.3
2003-04	326.9	326.9	326.9	326.9	326.9
2004-05	387.9	387.9	387.9	387.9	387.9
2005-06	409.0	409.0	409.0	409.0	409.0
2006-07	443.1	443.1	443.1	443.1	443.1
2007-08	470.8	470.8	470.8	470.8	470.8
2008-09	412.0	412.0	412.0	412.0	412.0
2009-10	402.7	402.7	407.6	407.6	402.7
2010-11	414.3	414.3	414.3	414.3	414.3
2011-12	502.3	502.3	502.3	507.0	502.3
2012-13	564.1	564.1	564.1	564.1	564.1
2013-14	639.5	639.5	639.5	639.5	639.5
2014-15	689.1	689.1	689.1	689.1	689.1
2015-16	741.5	741.5	741.5	741.5	741.5
2016-17	786.2	786.2	786.2	786.2	786.2
2017-18	865.3	865.3	865.3	865.3	865.3
2018-19	918.8	918.8	918.8	918.8	918.8
2019-20	1070.5	1070.5	1070.5	1070.5	1070.5
2020-21	1284.4	1284.4	1284.4	1284.4	1284.4
2021-22	1309.6	1309.6	1309.6	1309.6	1309.6
2022-23	1284.9	1307.5	1343.1	1340.9	1343.1
2023-24	1303.4	1333.4	1344.5	1356.8	1343.9
2024-25	1323.8	1351.2	1352.3	1378.1	1351.7
2025-26	1341.7	1368.3	1373.4	1396.7	1372.8
2026-27	1358.5	1384.8	1392.0	1414.2	1391.4
2027-28	1374.1	1393.8	1409.4	1430.4	1408.8

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.0	234.0	234.0	234.0	234.0
2019-20	264.1	264.1	264.1	264.1	264.1
2020-21	313.1	313.1	313.1	313.1	313.1
2021-22	317.0	316.7	316.7	316.7	316.7
2022-23	310.9	313.0	321.2	320.6	321.2
2023-24	308.4	312.9	315.3	318.0	315.3
2024-25	309.0	312.8	312.9	318.5	312.9
2025-26	309.2	312.6	313.6	318.6	313.6
2026-27	309.3	312.4	313.8	318.5	313.8
2027-28	309.2	310.8	313.9	318.3	313.9

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	134.5	135.6	139.1	138.9	139.1
2023-24	135.2	137.4	138.5	139.7	138.5
2024-25	137.3	139.2	139.3	141.8	139.3
2025-26	139.0	140.9	141.3	143.6	141.3
2026-27	140.7	142.6	143.2	145.3	143.2
2027-28	142.3	143.5	144.9	146.9	144.9

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-12.9%	-12.9%	-12.9%	-12.9%	-12.9%
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.1%	6.1%	6.1%	6.1%	6.1%
2019-20	14.73%	14.73%	14.73%	14.73%	14.73%
2020-21	20.52%	20.52%	20.52%	20.52%	20.52%
2021-22	2.89%	2.89%	2.89%	2.89%	2.89%
2022-23	-0.5%	0.4%	3.0%	2.8%	3.0%
2023-24	0.6%	1.4%	-0.5%	0.6%	-0.5%
2024-25	1.5%	1.3%	0.6%	1.5%	0.6%
2025-26	1.3%	1.2%	1.5%	1.3%	1.5%
2026-27	1.2%	1.2%	1.3%	1.2%	1.3%
2027-28	1.1%	0.6%	1.2%	1.1%	1.2%

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	39.7				39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.0	95.0	95.0	95.0	95.0
2019-20	108.9	108.9	108.9	108.9	108.9
2020-21	131.3	131.3	131.3	131.3	131.3
2021-22	135.1	135.1	135.1	135.1	135.1
2022-23	134.5	135.6	139.1	138.9	139.1
2023-24	135.2	137.4	138.5	139.7	138.5
2024-25	137.3	139.2	139.3	141.8	139.3
2025-26	139.0	140.9	141.3	143.6	141.3
2026-27	140.7	142.6	143.2	145.3	143.2
2027-28	142.3	143.5	144.9	146.9	144.9

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	233.4	233.4	233.4	233.4	233.4
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	413.2	618.5	664.6	663.1	663.1
2023-24	418.9	439.3	493.6	454.8	454.8
2024-25	424.5	439.3	500.1	460.8	460.8
2025-26	429.8	439.3	506.4	466.6	466.6
2026-27	434.5	439.3	512.6	471.8	471.8
2027-28	439.2	439.3	518.8	476.9	476.9

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09 *	25.0	25.0	25.0	25.0	25.0
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	18.4	27.5	29.5	29.4	29.4
2023-24	18.4	19.2	21.6	19.9	19.9
2024-25	18.4	19.0	21.6	19.9	19.9
2025-26	18.4	18.7	21.6	19.9	19.9
2026-27	18.4	18.5	21.6	19.9	19.9
2027-28	18.4	18.3	21.6	19.9	19.9

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09 *	9.0	4.5	4.5	4.5	9.0
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	7.9	11.9	12.8	12.8	12.8
2023-24	8.1	8.4	9.5	8.7	8.7
2024-25	8.2	8.4	9.6	8.9	8.9
2025-26	8.3	8.4	9.7	9.0	9.0
2026-27	8.4	8.4	9.9	9.1	9.1
2027-28	8.4	8.4	10.0	9.2	9.2

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09					
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	-16.4%	25.2%	34.5%	34.2%	34.2%
2023-24	1.4%	-29.0%	-25.7%	-31.4%	-31.4%
2024-25	1.3%	0.0%	1.3%	1.3%	1.3%
2025-26	1.3%	0.0%	1.3%	1.3%	1.3%
2026-27	1.1%	0.0%	1.2%	1.1%	1.1%
2027-28	1.1%	0.0%	1.2%	1.1%	1.1%

Mega Millions

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2012-13	16.7	16.7	16.7	16.7	16.7
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	266.5	502.4	518.5	516.9	516.9
2023-24	251.0	257.4	295.6	329.9	257.4
2024-25	254.5	248.8	299.5	334.5	261.0
2025-26	257.9	239.1	303.4	339.0	264.5
2026-27	261.3	234.4	307.0	343.4	267.9
2027-28	264.5	231.1	310.7	347.6	271.2

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2012-13	0.9	0.9	0.9	0.9	0.9
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	11.9	22.3	23.0	22.9	22.9
2023-24	11.0	11.3	12.9	14.4	11.3
2024-25	11.0	10.7	12.9	14.5	11.3
2025-26	11.0	10.2	12.9	14.5	11.3
2026-27	11.0	9.9	12.9	14.5	11.3
2027-28	11.1	9.6	12.9	14.5	11.3

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2012-13	0.3	0.3	0.3	0.3	0.3
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	5.1	9.7	10.0	9.9	9.9
2023-24	4.8	4.9	5.7	6.3	4.9
2024-25	4.9	4.8	5.8	6.4	5.0
2025-26	5.0	4.6	5.8	6.5	5.1
2026-27	5.0	4.5	5.9	6.6	5.2
2027-28	5.1	4.4	6.0	6.7	5.2

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2013-14	n/a	n/a	n/a	n/a	
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	11.4%	110.0%	116.8%	116.1%	116.1%
2023-24	-5.8%	-48.8%	-43.0%	-36.2%	-50.2%
2024-25	1.4%	-3.3%	1.3%	1.4%	1.4%
2025-26	1.3%	-3.9%	1.3%	1.3%	1.3%
2026-27	1.3%	-2.0%	1.2%	1.3%	1.3%
2027-28	1.2%	-1.4%	1.2%	1.2%	1.2%

LOTTO WITH XTRA

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	711.3	711.3	711.3	711.3	711.3
1998-99	737.7	737.7	737.7	737.7	737.7
1999-00	865.0	865.0	865.0	865.0	865.0
2000-01	845.4	845.4	845.4	845.4	845.4
2001-02	802.0	802.0	802.0	802.0	802.0
2002-03	925.5	925.5	925.5	925.5	925.5
2003-04	785.4	785.4	785.4	785.4	785.4
2004-05	689.8	689.8	689.8	689.8	689.8
2005-06	835.0	835.0	835.0	835.0	835.0
2006-07	735.6	735.6	735.6	735.6	735.6
2007-08	779.0	779.0	779.0	779.0	779.0
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	261.8	278.1	289.8	297.2	289.8
2023-24	253.9	253.9	253.9	297.2	253.9
2024-25	249.6	249.6	249.6	297.2	249.6
2025-26	246.1	246.1	246.1	297.2	246.1
2026-27	243.2	243.2	243.2	297.2	243.2
2027-28	240.3	240.3	240.3	297.2	240.3

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	46.9	46.9	46.9	46.9	46.9
1998-99	47.6	47.6	47.6	47.6	47.6
1999-00	54.5	54.5	54.5	54.5	54.5
2000-01	52.1	52.1	52.1	52.1	52.1
2001-02	48.5	48.5	48.5	48.5	48.5
2002-03	54.8	54.8	54.8	54.8	54.8
2003-04	45.5	45.5	45.5	45.5	45.5
2004-05	39.0	39.0	39.0	39.0	39.0
2005-06	46.2	46.2	46.2	46.2	46.2
2006-07	40.0	40.0	40.0	40.0	40.0
2007-08	41.9	41.9	41.9	41.9	41.9
2008-09	34.8	34.8	34.8	34.8	34.8
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	11.6	12.3	12.9	13.2	12.9
2023-24	11.1	11.1	11.1	13.0	11.1
2024-25	10.8	10.8	10.8	12.8	10.8
2025-26	10.5	10.5	10.5	12.7	10.5
2026-27	10.3	10.3	10.2	12.5	10.2
2027-28	10.0	10.0	10.0	12.4	10.0

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	13.7	13.7	13.7	13.7	13.7
1998-99	14.2	14.2	14.2	14.2	14.2
1999-00	16.6	16.6	16.6	16.6	16.6
2000-01	16.3	16.3	16.3	16.3	16.3
2001-02	15.4	15.4	15.4	15.4	15.4
2002-03	17.8	17.8	17.8	17.8	17.8
2003-04	15.1	15.1	15.1	15.1	15.1
2004-05	13.3	13.3	13.3	13.3	13.3
2005-06	16.1	16.1	16.1	16.1	16.1
2006-07	14.1	14.1	14.1	14.1	14.1
2007-08	15.0	15.0	15.0	15.0	15.0
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.0	5.3	5.6	5.7	5.6
2023-24	4.9	4.9	4.9	5.7	4.9
2024-25	4.8	4.8	4.8	5.7	4.8
2025-26	4.7	4.7	4.7	5.7	4.7
2026-27	4.7	4.7	4.7	5.7	4.7
2027-28	4.6	4.6	4.6	5.7	4.6

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	-2.3%	3.8%	8.2%	10.9%	8.2%
2023-24	-3.0%	-8.7%	-12.4%	0.0%	-12.4%
2024-25	-1.7%	-1.7%	-1.7%	0.0%	-1.7%
2025-26	-1.4%	-1.4%	-1.4%	0.0%	-1.4%
2026-27	-1.2%	-1.2%	-1.2%	0.0%	-1.2%
2027-28	-1.2%	-1.2%	-1.2%	0.0%	-1.2%

Jackpot Triple Play

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4
2022-23	45.1	50.6	49.3	50.7	49.3
2023-24	44.6	50.1	48.8	50.7	48.8
2024-25	44.2	49.6	48.4	50.7	48.4
2025-26	43.8	49.1	47.9	50.7	47.9
2026-27	43.3	48.6	47.4	50.7	47.4
2027-28	42.9	48.1	46.9	50.7	46.9

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1
2022-23	2.0	2.2	2.2	2.3	2.2
2023-24	2.0	2.2	2.1	2.2	2.1
2024-25	1.9	2.1	2.1	2.2	2.1
2025-26	1.9	2.1	2.0	2.2	2.0
2026-27	1.8	2.0	2.0	2.1	2.0
2027-28	1.8	2.0	2.0	2.1	2.0

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9
2022-23	0.9	1.0	0.9	1.0	0.9
2023-24	0.9	1.0	0.9	1.0	0.9
2024-25	0.9	1.0	0.9	1.0	0.9
2025-26	0.8	0.9	0.9	1.0	0.9
2026-27	0.8	0.9	0.9	1.0	0.9
2027-28	0.8	0.9	0.9	1.0	0.9

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	-2.8%	9.1%	6.3%	9.3%	6.3%
2023-24	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2024-25	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2025-26	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2026-27	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2027-28	-1.0%	-1.0%	-1.0%	0.0%	-1.0%

Cash Pop

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	83.8	86.9	88.3	88.4	86.9
2023-24	82.3	86.9	86.7	89.2	86.9
2024-25	82.3	86.9	86.7	90.1	86.9
2025-26	82.3	86.9	86.7	91.0	86.9
2026-27	82.3	86.9	86.7	91.9	86.9
2027-28	82.3	86.9	86.7	92.9	86.9

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	3.7	3.9	3.9	3.9	3.9
2023-24	3.6	3.8	3.8	3.9	3.8
2024-25	3.6	3.8	3.7	3.9	3.8
2025-26	3.5	3.7	3.7	3.9	3.7
2026-27	3.5	3.7	3.7	3.9	3.7
2027-28	3.4	3.6	3.6	3.9	3.6

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.6	1.7	1.7	1.7	1.7
2023-24	1.6	1.7	1.7	1.7	1.7
2024-25	1.6	1.7	1.7	1.7	1.7
2025-26	1.6	1.7	1.7	1.8	1.7
2026-27	1.6	1.7	1.7	1.8	1.7
2027-28	1.6	1.7	1.7	1.8	1.7

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	52.7%	58.4%	61.0%	61.0%	58.4%
2023-24	-1.8%	0.0%	-1.8%	1.0%	0.0%
2024-25	0.0%	0.0%	0.0%	1.0%	0.0%
2025-26	0.0%	0.0%	0.0%	1.0%	0.0%
2026-27	0.0%	0.0%	0.0%	1.0%	0.0%
2027-28	0.0%	0.0%	0.0%	1.0%	0.0%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	233.9	233.9	233.9	233.9	233.9
2023-24	225.2	242.8	225.2	225.2	225.2
2024-25	216.8	242.8	216.8	216.8	216.8
2025-26	208.7	242.8	208.7	208.7	208.7
2026-27	200.9	242.8	200.9	200.9	200.9
2027-28	193.3	242.8	193.3	193.3	193.3

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.4	10.6	10.4	10.4	10.4
2023-24	9.9	10.6	9.9	9.9	9.9
2024-25	9.4	10.5	9.4	9.4	9.4
2025-26	8.9	10.4	8.9	8.9	8.9
2026-27	8.5	10.2	8.5	8.5	8.5
2027-28	8.1	10.1	8.1	8.1	8.1

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.5	4.6	4.5	4.5	4.5
2023-24	4.3	4.7	4.3	4.3	4.3
2024-25	4.2	4.7	4.2	4.2	4.2
2025-26	4.0	4.7	4.0	4.0	4.0
2026-27	3.9	4.7	3.9	3.9	3.9
2027-28	3.7	4.7	3.7	3.7	3.7

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-3.9%	-1.6%	-3.9%	-3.9%	-3.9%
2023-24	-3.7%	1.3%	-3.7%	-3.7%	-3.7%
2024-25	-3.7%	0.0%	-3.7%	-3.7%	-3.7%
2025-26	-3.7%	0.0%	-3.7%	-3.7%	-3.7%
2026-27	-3.7%	0.0%	-3.7%	-3.7%	-3.7%
2027-28	-3.7%	0.0%	-3.7%	-3.7%	-3.7%

Pick Games*

Pick Games Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	558.7	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	873.3	849.6	847.9	851.2	847.9
2023-24	882.1	849.6	856.3	859.7	856.3
2024-25	890.9	849.6	864.9	868.3	864.9
2025-26	899.8	849.6	873.6	877.0	873.6
2026-27	908.8	849.6	882.3	885.7	882.3
2027-28	917.9	849.6	891.1	894.6	891.1

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.6	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.8	37.7	37.6	37.8	37.6
2023-24	38.7	37.2	37.5	37.6	37.5
2024-25	38.6	36.7	37.4	37.5	37.4
2025-26	38.5	36.2	37.3	37.4	37.3
2026-27	38.4	35.8	37.2	37.3	37.2
2027-28	38.4	35.4	37.1	37.3	37.1

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.8	16.3	16.3	16.4	16.3
2023-24	17.0	16.3	16.5	16.5	16.5
2024-25	17.1	16.3	16.6	16.7	16.6
2025-26	17.3	16.3	16.8	16.9	16.8
2026-27	17.5	16.3	17.0	17.0	17.0
2027-28	17.7	16.3	17.1	17.2	17.1

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-0.5%	-3.2%	-3.4%	-3.0%	-3.4%
2023-24	1.0%	0.0%	1.0%	1.0%	1.0%
2024-25	1.0%	0.0%	1.0%	1.0%	1.0%
2025-26	1.0%	0.0%	1.0%	1.0%	1.0%
2026-27	1.0%	0.0%	1.0%	1.0%	1.0%
2027-28	1.0%	0.0%	1.0%	1.0%	1.0%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5.

The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	63.4	64.8	63.4	65.4	63.4
2023-24	63.1	65.7	63.1	65.0	63.1
2024-25	62.8	66.6	62.8	64.7	62.8
2025-26	62.4	67.4	62.4	64.4	62.4
2026-27	62.1	68.2	62.1	64.1	62.1
2027-28	61.8	68.6	61.8	63.7	61.8

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.8	2.9	2.8	2.9	2.8
2023-24	2.8	2.9	2.8	2.8	2.8
2024-25	2.7	2.9	2.7	2.8	2.7
2025-26	2.7	2.9	2.7	2.7	2.7
2026-27	2.6	2.9	2.6	2.7	2.6
2027-28	2.6	2.9	2.6	2.7	2.6

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.3	1.2
2023-24	1.2	1.3	1.2	1.3	1.2
2024-25	1.2	1.3	1.2	1.2	1.2
2025-26	1.2	1.3	1.2	1.2	1.2
2026-27	1.2	1.3	1.2	1.2	1.2
2027-28	1.2	1.3	1.2	1.2	1.2

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-2.2%	0.0%	-2.2%	0.8%	-2.2%
2023-24	-0.5%	1.4%	-0.5%	-0.5%	-0.5%
2024-25	-0.5%	1.3%	-0.5%	-0.5%	-0.5%
2025-26	-0.5%	1.2%	-0.5%	-0.5%	-0.5%
2026-27	-0.5%	1.2%	-0.5%	-0.5%	-0.5%
2027-28	-0.5%	0.6%	-0.5%	-0.5%	-0.5%

Fast Play

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					

INSTANT GAMES

Instant Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	7036.1	7036.1	7036.1	7036.1	7036.1
2022-23	6992.6	7051.4	7234.7	7222.8	7234.7
2023-24	7031.5	7147.0	7201.0	7263.0	7201.0
2024-25	7137.0	7238.8	7241.1	7371.9	7241.1
2025-26	7229.8	7327.7	7349.7	7467.8	7349.7
2026-27	7316.6	7412.9	7445.3	7557.4	7445.3
2027-28	7397.0	7459.7	7534.6	7640.5	7534.6

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.9	234.9	234.9	234.9	234.9
2019-20	265.0	265.0	265.0	265.0	265.0
2020-21	314.0	314.0	314.0	314.0	314.0
2021-22	317.5	317.2	317.2	317.2	317.2
2022-23	310.9	313.0	321.2	320.6	321.2
2023-24	308.4	312.9	315.3	318.0	315.3
2024-25	309.0	312.8	312.9	318.5	312.9
2025-26	309.2	312.6	313.6	318.6	313.6
2026-27	309.3	312.4	313.8	318.5	313.8
2027-28	309.2	310.8	313.9	318.3	313.9

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	134.5	135.6	139.1	138.9	139.1
2023-24	135.2	137.4	138.5	139.7	138.5
2024-25	137.3	139.2	139.3	141.8	139.3
2025-26	139.0	140.9	141.3	143.6	141.3
2026-27	140.7	142.6	143.2	145.3	143.2
2027-28	142.3	143.5	144.9	146.9	144.9

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	-0.6%	0.2%	2.8%	2.7%	2.8%
2023-24	0.6%	1.4%	-0.5%	0.6%	-0.5%
2024-25	1.5%	1.3%	0.6%	1.5%	0.6%
2025-26	1.3%	1.2%	1.5%	1.3%	1.5%
2026-27	1.2%	1.2%	1.3%	1.2%	1.3%
2027-28	1.1%	0.6%	1.2%	1.1%	1.2%

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	134.5	135.6	139.1	138.9	139.1
2023-24	135.2	137.4	138.5	139.7	138.5
2024-25	137.3	139.2	139.3	141.8	139.3
2025-26	139.0	140.9	141.3	143.6	141.3
2026-27	140.7	142.6	143.2	145.3	143.2
2027-28	142.3	143.5	144.9	146.9	144.9

TERMINAL (ONLINE) GAME SALES

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	1466.6	1466.6	1466.6	1466.6	1466.6
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2227.5	2227.5	2227.5	2227.5	2227.5
2021-22	2288.5	2288.5	2288.5	2288.5	2288.5
2022-23	2241.1	2690.6	2755.9	2766.7	2751.3
2023-24	2221.1	2245.7	2323.4	2371.7	2246.5
2024-25	2225.5	2233.2	2328.8	2383.1	2251.1
2025-26	2230.8	2220.4	2335.2	2394.5	2256.7
2026-27	2236.3	2213.0	2342.2	2405.6	2262.4
2027-28	2242.2	2206.8	2349.7	2416.9	2268.4

Due to EETF from Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98					
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	876.4	876.4	876.4	876.4	876.4
2021-22	872.2	872.2	872.2	872.2	872.2
2022-23	848.8	1060.1	1086.3	1090.9	1084.4
2023-24	844.8	876.7	908.7	928.6	876.7
2024-25	846.8	871.0	910.8	932.8	878.4
2025-26	849.0	865.2	912.9	937.0	880.2
2026-27	851.3	861.6	915.3	941.2	882.1
2027-28	853.7	858.8	918.0	945.4	884.1

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	96.8	96.8	96.8	96.8	96.8
1998-99	97.0	97.0	97.0	97.0	97.0
1999-00	105.8	105.8	105.8	105.8	105.8
2000-01	100.8	100.8	100.8	100.8	100.8
2001-02	102.3	102.3	102.3	102.3	102.3
2002-03	106.2	106.2	106.2	106.2	106.2
2003-04	99.2	99.2	99.2	99.2	99.2
2004-05	92.0	92.0	92.0	92.0	92.0
2005-06	101.3	101.3	101.3	101.3	101.3
2006-07	100.0	100.0	100.0	100.0	100.0
2007-08	97.2	97.2	97.2	97.2	97.2
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.1	97.1	97.1	97.1	97.1
2010-11	94.3	94.3	94.3	94.3	94.3
2011-12	98.6	98.6	98.6	98.6	98.6
2012-13	102.9	102.9	102.9	102.9	102.9
2013-14	99.9	99.9	99.9	99.9	99.9
2014-15	93.9	93.9	93.9	93.9	93.9
2015-16	104.8	104.8	104.8	104.8	104.8
2016-17	93.6	93.6	93.6	93.6	93.6
2017-18	98.6	98.6	98.6	98.6	98.6
2018-19	103.9	103.9	103.9	103.9	103.9
2019-20	84.8	84.8	84.8	84.8	84.8
2020-21	102.1	102.1	102.1	102.1	102.1
2021-22	103.3	103.2	103.2	103.2	103.2
2022-23	99.6	119.4	122.3	122.8	122.1
2023-24	97.4	98.3	101.7	103.8	98.4
2024-25	96.4	96.5	100.6	103.0	97.3
2025-26	95.4	94.7	99.6	102.2	96.3
2026-27	94.5	93.3	98.7	101.4	95.4
2027-28	93.7	91.9	97.9	100.7	94.5

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	28.2	28.2	28.2	28.2	28.2
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	43.1	51.7	53.0	53.2	52.9
2023-24	42.7	43.2	44.7	45.6	43.2
2024-25	42.8	42.9	44.8	45.8	43.3
2025-26	42.9	42.7	44.9	46.0	43.4
2026-27	43.0	42.6	45.0	46.3	43.5
2027-28	43.1	42.4	45.2	46.5	43.6

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2009-10	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	22.4%	22.4%	22.4%	22.4%	22.4%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	-2.1%	17.6%	20.4%	20.9%	20.2%
2023-24	-0.9%	-16.5%	-15.7%	-14.3%	-18.3%
2024-25	0.2%	-0.6%	0.2%	0.5%	0.2%
2025-26	0.2%	-0.6%	0.3%	0.5%	0.2%
2026-27	0.2%	-0.3%	0.3%	0.5%	0.3%
2027-28	0.3%	-0.3%	0.3%	0.5%	0.3%

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	43.1	51.7	53.0	53.2	52.9
2023-24	42.7	43.2	44.7	45.6	43.2
2024-25	42.8	42.9	44.8	45.8	43.3
2025-26	42.9	42.7	44.9	46.0	43.4
2026-27	43.0	42.6	45.0	46.3	43.5
2027-28	43.1	42.4	45.2	46.5	43.6

TOTAL TICKET SALES

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1996-97	2070.1	2070.1	2070.1	2070.1	2070.1
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9233.7	9742.1	9990.5	9989.5	9985.9
2023-24	9252.6	9392.7	9524.4	9634.7	9447.5
2024-25	9362.5	9472.0	9569.9	9755.0	9492.2
2025-26	9460.6	9548.0	9684.9	9862.3	9606.4
2026-27	9552.9	9625.9	9787.4	9963.0	9707.7
2027-28	9639.2	9666.6	9884.3	10057.4	9803.0

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1996-97	139.3	139.3	139.3	139.3	139.3
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.7	420.4	420.4	420.4	420.4
2022-23	410.6	432.5	443.5	443.4	443.3
2023-24	405.9	411.2	417.0	421.8	413.6
2024-25	405.4	409.3	413.5	421.5	410.1
2025-26	404.6	407.3	413.2	420.8	409.8
2026-27	403.8	405.7	412.5	419.9	409.1
2027-28	403.0	402.7	411.8	419.0	408.4

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1996-97	39.8	39.8	39.8	39.8	39.8
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	177.6	187.3	192.1	192.1	192.0
2023-24	177.9	180.6	183.2	185.3	181.7
2024-25	180.0	182.2	184.0	187.6	182.5
2025-26	181.9	183.6	186.2	189.7	184.7
2026-27	183.7	185.1	188.2	191.6	186.7
2027-28	185.4	185.9	190.1	193.4	188.5

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	-1.0%	4.5%	7.1%	7.1%	7.1%
2023-24	0.2%	-3.6%	-4.7%	-3.6%	-5.4%
2024-25	1.2%	0.8%	0.5%	1.2%	0.5%
2025-26	1.0%	0.8%	1.2%	1.1%	1.2%
2026-27	1.0%	0.8%	1.1%	1.0%	1.1%
2027-28	0.9%	0.4%	1.0%	0.9%	1.0%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total						Terminal Games - percent of total					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023		July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%	1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%	1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%	1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%	2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%	2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%	2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%	2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%	2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%	2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%	2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%	2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%	2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%	2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%	2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%	2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%	2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%	2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%	2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%	2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%	2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%	2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%	2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%	2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%	2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%	2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	75.7%	72.4%	72.4%	72.3%	72.4%	2022-23	24.3%	27.6%	27.6%	27.7%	27.6%
2023-24	76.0%	76.1%	75.6%	75.4%	76.2%	2023-24	24.0%	23.9%	24.4%	24.6%	23.8%
2024-25	76.2%	76.4%	75.7%	75.6%	76.3%	2024-25	23.8%	23.6%	24.3%	24.4%	23.7%
2025-26	76.4%	76.7%	75.9%	75.7%	76.5%	2025-26	23.6%	23.3%	24.1%	24.3%	23.5%
2026-27	76.6%	77.0%	76.1%	75.9%	76.7%	2026-27	23.4%	23.0%	23.9%	24.1%	23.3%
2027-28	76.7%	77.2%	76.2%	76.0%	76.9%	2027-28	23.3%	22.8%	23.8%	24.0%	23.1%

Factors Affecting EETF Transfers

	2022-23		2023-24		2024-25		2025-26		2026-27	
	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23
Prize Percentage Scratch-off	74.05%	74.00%	74.05%	74.00%	74.05%	74.00%	74.05%	74.00%	74.05%	74.00%
Prize Percentage Terminal Games	52.34%	51.25%	52.34%	51.25%	52.34%	51.25%	52.34%	51.25%	52.34%	51.25%
Retailer Commission Rate	5.75%	5.75%	5.59%	5.60%	5.59%	5.60%	5.59%	5.60%	5.59%	5.60%
Administrative Appropriation	\$91.00	\$90.40	\$91.00	\$90.40	\$91.00	\$90.40	\$91.00	\$90.40	\$91.00	\$90.40
Vendor Rate Scratch-off	0.84%	0.78%	0.84%	0.78%	0.84%	0.78%	0.84%	0.78%	0.84%	0.78%
Vendor Rate Terminal Games	3.05%	0.74%	3.05%	0.75%	3.05%	0.75%	3.05%	0.75%	3.05%	0.75%
Unclaimed Prize Rate	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 41.47% of terminal game ticket sales and 18.98% of scratch-off ticket sales.

Other Income
(Interest Earnings, Retailer Fees,
On-Line Communication Fees,
Prize Money Held in Reserve)

	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	15.4	15.4	15.4	15.4	15.4
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	14.3	14.3	14.3	14.3	14.3
2023-24	14.4	14.4	14.4	14.4	14.4
2024-25	14.5	14.5	14.5	14.5	14.5
2025-26	14.6	14.6	14.6	14.6	14.6
2026-27	14.7	14.7	14.7	14.7	14.7
2027-28	14.8	14.8	14.8	14.8	14.8

80% Unclaimed Prizes for Transfer					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	70.5	73.2	75.1	75.1	75.1
2023-24	70.7	71.5	72.4	73.2	71.9
2024-25	71.6	72.2	72.7	74.1	72.3
2025-26	72.4	72.8	73.7	75.0	73.2
2026-27	73.1	73.5	74.5	75.8	74.0
2027-28	73.8	73.8	75.3	76.5	74.8

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28	
	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% of Week 52 to subsequent year **	72.44%	72.44%	100.00%	100.00%	14.25%	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%
% of scratch-off rec'd subsequent year	3.2168%	3.2168%	1.8387%	1.8387%	2.1468%	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%
% of terminal games rec'd subsequent year	2.6866%	2.6866%	1.5841%	1.5841%	1.7648%	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%
EETF Transfer rate scratch-off	18.37%	18.56%	18.54%	18.66%	18.55%	18.67%	18.56%	18.68%	18.57%	18.69%	18.57%	18.70%
EETF Transfer rate terminal games	37.87%	39.41%	38.04%	39.03%	38.05%	39.02%	38.06%	39.00%	38.07%	38.99%	38.07%	38.97%

July 2022 Forecast	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2218.4	2233.3	2256.6	2277.7	2297.6	2316.4
less collection lag loss	(64.1)	(37.3)	(43.4)	(49.0)	(55.6)	(67.1)
plus collection lag gain from prior year	60.7	64.1	37.3	43.4	49.0	55.6
Due to EETF from Lottery Receipts	2215.0	2260.1	2250.6	2272.0	2291.1	2304.9
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2207.5	2252.6	2243.1	2264.5	2283.6	2297.4

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7051.4	7147.0	7238.8	7327.7	7412.9	7459.7
Terminal Game Sales	2690.6	2245.7	2233.2	2220.4	2213.0	2206.8
EETF transfer due from current year ticket sales and other income	2455.1	2296.0	2308.8	2320.9	2334.6	2341.3
less collection lag loss	(70.5)	(38.4)	(44.4)	(50.0)	(56.5)	(67.9)
plus collection lag gain from prior year	60.7	70.5	38.4	44.4	50.0	56.5
Due to EETF from Lottery Receipts	2445.3	2328.1	2302.8	2315.3	2328.1	2329.9
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2437.8	2320.6	2295.3	2307.8	2320.6	2322.4

Executive	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7234.7	7201.0	7241.1	7349.7	7445.3	7534.6
Terminal Game Sales	2755.9	2323.4	2328.8	2335.2	2342.2	2349.7
EETF transfer due from current year ticket sales and other income	2518.8	2340.0	2350.3	2374.6	2396.5	2417.4
less collection lag loss	(72.4)	(39.1)	(45.1)	(51.0)	(57.9)	(70.0)
plus collection lag gain from prior year	60.7	72.4	39.1	45.1	51.0	57.9
Due to EETF from Lottery Receipts	2507.2	2373.3	2344.3	2368.6	2389.6	2405.3
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2499.7	2365.8	2336.8	2361.1	2382.1	2397.8

Legislative	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7222.8	7263.0	7371.9	7467.8	7557.4	7640.5
Terminal Game Sales	2766.7	2371.7	2383.1	2394.5	2405.6	2416.9
EETF transfer due from current year ticket sales and other income	2521.2	2373.0	2399.4	2423.3	2445.8	2467.1
less collection lag loss	(72.4)	(39.7)	(46.0)	(52.1)	(59.1)	(71.4)
plus collection lag gain from prior year	60.7	72.4	39.7	46.0	52.1	59.1
Due to EETF from Lottery Receipts	2509.4	2405.8	2393.0	2417.3	2438.8	2454.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2501.9	2398.3	2385.5	2409.8	2431.3	2447.3

February 2023 Forecast	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7234.7	7201.0	7241.1	7349.7	7445.3	7534.6
Terminal Game Sales	2751.3	2246.5	2251.1	2256.7	2262.4	2268.4
EETF transfer due from current year ticket sales and other income	2516.9	2307.0	2317.0	2340.8	2362.2	2382.5
less collection lag loss	(72.3)	(38.6)	(44.5)	(50.4)	(57.2)	(69.1)
plus collection lag gain from prior year	60.7	72.3	38.6	44.5	50.4	57.2
Due to EETF from Lottery Receipts	2505.3	2340.7	2311.0	2335.0	2355.4	2370.6
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2497.8	2333.2	2303.5	2327.5	2347.9	2363.1