

Revenue Estimating Conference
Lottery Ticket Sales and the EETF Transfers
February 21, 2023

The Revenue Estimating Conference reviewed the ticket sales and transfers that have occurred since the last conference held in July 2022. Ticket sales for this 30-week period have run \$630.7 million or 12.5% over estimate. During the same period, transfers from ticket sales to the Educational Enhancement Trust Fund (EETF) were \$195.3 million or 18.4% above estimate. Based on this information, the Conference adopted a revised forecast for the 2022-23 through 2027-28 fiscal years.

With the exception of Fantasy 5 (including EZ Match) which came in essentially on estimate and the Pick Games group which came in under estimate, sales were over estimate for each type of game. The Conference chose to maintain the current forecast for Fantasy 5 and lower the projections for Pick Games in all years. Accordingly, The Pick Games' estimate for the current year was reduced by \$25.5 million and by similar amounts in the subsequent years.

In the current year, the Conference made nearly equal-sized upward revisions to Powerball, Mega Millions, and Scratch-Off tickets, with increases that ranged between \$242.0 million and \$250.3 million. The two terminal games have experienced abnormally large jackpots that have significantly impacted ticket sales, with some spillover to Scratch-Off sales. After increasing the estimates for the terminal games in the current fiscal year, the Conference pulled the estimates sharply back in FY 2023-24 to levels that are more typical. Only Scratch-Off was allowed to retain some of its excess activity, with annual increases in the outer years ranging between \$104.1 million and \$169.5 million.

For all other games (Lotto, Jackpot Triple Play, Cash Pop, and Cash 4 Life), the Conference revised the forecasts based on year-to-date overages and current trends. In addition to the FY 2022-23 changes, the growth rates in FY 2023-24 were also modified for Lotto and Cash Pop to reflect the nature of their recent activity (Lotto downwards and Cash Pop upwards); the other games retained their previously adopted growth rates for that year. In all cases, the prior growth rates were retained for FY 2024-25 and onwards.

In addition to ticket sales, the Conference revised the factors which affect transfers to the EETF. One notable change to this calculation was the incorporation of new vendor rates for terminal games. The vendors previously received 3.05% of terminal ticket sales; however, these vendors now receive 0.74% of all ticket sales.

Overall, forecasted ticket sales in the current year were increased by \$752.2 million, reaching a new total of \$9.986 billion. The increases to the annual estimates for FY 2023-24 through FY 2027-28 were significantly smaller, ranging from \$129.7 million to \$194.9 million. Likewise, expected transfers to EETF were increased by \$290.3 million, with annual transfers in FY 2023-24 through 2027-28 increased between \$60.4 million and \$80.6 million.

Additional details of the forecast and other changes are shown in the following table.

**LOTTERY ESTIMATING CONFERENCE, February 2023
 LOTTERY SALES PROJECTIONS
 SUMMARY**

Ticket Sales

	July 2022	Feb 2023	Diff.
2017-18	6701.1	6701.1	0.0
2018-19	7151.2	7151.2	0.0
2019-20	7505.1	7505.1	0.0
2020-21	9076.2	9076.2	0.0
2021-22	9324.6	9324.6	0.0
2022-23	9233.7	9985.9	752.2
2023-24	9252.6	9447.5	194.9
2024-25	9362.5	9492.2	129.7
2025-26	9460.6	9606.4	145.8
2026-27	9552.9	9707.7	154.8
2027-28	9639.2	9803.0	163.8

Other Income

	July 2022	Feb 2023	Diff.
2017-18	13.4	13.4	0.0
2018-19	16.0	16.0	0.0
2019-20	20.8	20.8	0.0
2020-21	14.8	14.8	0.0
2021-22	10.6	10.6	0.0
2022-23	14.3	14.3	0.0
2023-24	14.4	14.4	0.0
2024-25	14.5	14.5	0.0
2025-26	14.6	14.6	0.0
2026-27	14.7	14.7	0.0
2027-28	14.8	14.8	0.0

Unclaimed Prizes

	July 2022	Feb 2023	Diff.
2017-18	55.3	55.3	0.0
2018-19	58.3	58.3	0.0
2019-20	56.0	56.0	0.0
2020-21	34.2	34.2	0.0
2021-22	135.2	135.2	0.0
2022-23	70.5	75.1	4.6
2023-24	70.7	71.9	1.2
2024-25	71.6	72.3	0.7
2025-26	72.4	73.2	0.8
2026-27	73.1	74.0	0.9
2027-28	73.8	74.8	1.0

Distribution to EETF from Lottery Receipts

	July 2022	Feb 2023	Diff.
2017-18	1760.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0
2019-20	1851.5	1851.5	0.0
2020-21	2246.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0
2022-23	2207.5	2497.8	290.3
2023-24	2252.6	2333.2	80.6
2024-25	2243.1	2303.5	60.4
2025-26	2264.5	2327.5	63.0
2026-27	2283.6	2347.9	64.3
2027-28	2297.4	2363.1	65.7

**LOTTERY ESTIMATING CONFERENCE, February 2023
 LOTTERY SALES PROJECTIONS
 SUMMARY**

Ticket Sales

	July 2022	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2023	Diff.
2016-17	6157.0	6157.0	0.0	6157.0	0.0	6157.0	0.0	6157.0	0.0
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	9324.6	9324.6	0.0	9324.6	0.0	9324.6	0.0	9324.6	0.0
2022-23	9233.7	9742.1	508.4	9990.5	756.8	9989.5	755.8	9985.9	752.2
2023-24	9252.6	9392.7	140.0	9524.4	271.7	9634.7	382.1	9447.5	194.9
2024-25	9362.5	9472.0	109.5	9569.9	207.4	9755.0	392.5	9492.2	129.7
2025-26	9460.6	9548.0	87.4	9684.9	224.3	9862.3	401.7	9606.4	145.8
2026-27	9552.9	9625.9	73.0	9787.4	234.5	9963.0	410.1	9707.7	154.8
2027-28	9639.2	9666.6	27.4	9884.3	245.1	10057.4	418.2	9803.0	163.8

Other Income

	July 2022	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2023	Diff.
2016-17	12.4	12.4	0.0	12.4	0.0	12.4	0.0	12.4	0.0
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	10.6	10.6	0.0	10.6	0.0	10.6	0.0	10.6	0.0
2022-23	14.3	14.3	0.0	14.3	0.0	14.3	0.0	14.3	0.0
2023-24	14.4	14.4	0.0	14.4	0.0	14.4	0.0	14.4	0.0
2024-25	14.5	14.5	0.0	14.5	0.0	14.5	0.0	14.5	0.0
2025-26	14.6	14.6	0.0	14.6	0.0	14.6	0.0	14.6	0.0
2026-27	14.7	14.7	0.0	14.7	0.0	14.7	0.0	14.7	0.0
2027-28	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0

Unclaimed Prizes

	July 2022	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2023	Diff.
2016-17	69.3	69.3	0.0	69.3	0.0	69.3	0.0	69.3	0.0
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	135.2	135.2	0.0	135.2	0.0	135.2	0.0	135.2	0.0
2022-23	70.5	73.2	2.7	75.1	4.6	75.1	4.6	75.1	4.6
2023-24	70.7	71.5	0.8	72.4	1.7	73.2	2.5	71.9	1.2
2024-25	71.6	72.2	0.6	72.7	1.1	74.1	2.5	72.3	0.7
2025-26	72.4	72.8	0.4	73.7	1.3	75.0	2.6	73.2	0.8
2026-27	73.1	73.5	0.3	74.5	1.3	75.8	2.6	74.0	0.9
2027-28	73.8	73.8	0.0	75.3	1.4	76.5	2.7	74.8	1.0

Distribution to EETF from Lottery Receipts

	July 2022	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Feb 2023	Diff.
2016-17	1724.7	1722.8	-1.9	1722.8	-1.9	1722.8	-1.9	1722.8	-1.9
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2382.0	2382.0	0.0	2382.0	0.0	2382.0	0.0	2382.0	0.0
2022-23	2207.5	2437.8	230.3	2499.7	292.2	2501.9	294.4	2497.8	290.3
2023-24	2252.6	2320.6	68.0	2365.8	113.2	2398.3	145.7	2333.2	80.6
2024-25	2243.1	2295.3	52.2	2336.8	93.7	2385.5	142.4	2303.5	60.4
2025-26	2264.5	2307.8	43.3	2361.1	96.6	2409.8	145.3	2327.5	63.0
2026-27	2283.6	2320.6	37.0	2382.1	98.5	2431.3	147.7	2347.9	64.3
2027-28	2297.4	2322.4	25.0	2397.8	100.4	2447.3	149.9	2363.1	65.7

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	233.4	233.4	233.4	233.4	233.4
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	494.1	494.1	494.1	494.1	494.1
2022-23	413.2	618.5	664.6	663.1	663.1
2023-24	418.9	439.3	493.6	454.8	454.8
2024-25	424.5	439.3	500.1	460.8	460.8
2025-26	429.8	439.3	506.4	466.6	466.6
2026-27	434.5	439.3	512.6	471.8	471.8
2027-28	439.2	439.3	518.8	476.9	476.9

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09 *	25.0	25.0	25.0	25.0	25.0
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.4	26.4	26.4	26.4	26.4
2012-13	33.9	33.9	33.9	33.9	33.9
2013-14	24.0	24.0	24.0	24.0	24.0
2014-15	18.9	18.9	18.9	18.9	18.9
2015-16	29.9	29.9	29.9	29.9	29.9
2016-17	21.2	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.2	13.2	13.2	13.2	13.2
2020-21	16.7	16.7	16.7	16.7	16.7
2021-22	22.3	22.3	22.3	22.3	22.3
2022-23	18.4	27.5	29.5	29.4	29.4
2023-24	18.4	19.2	21.6	19.9	19.9
2024-25	18.4	19.0	21.6	19.9	19.9
2025-26	18.4	18.7	21.6	19.9	19.9
2026-27	18.4	18.5	21.6	19.9	19.9
2027-28	18.4	18.3	21.6	19.9	19.9

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09 *	9.0	4.5	4.5	4.5	9.0
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	9.5	9.5	9.5	9.5	9.5
2022-23	7.9	11.9	12.8	12.8	12.8
2023-24	8.1	8.4	9.5	8.7	8.7
2024-25	8.2	8.4	9.6	8.9	8.9
2025-26	8.3	8.4	9.7	9.0	9.0
2026-27	8.4	8.4	9.9	9.1	9.1
2027-28	8.4	8.4	10.0	9.2	9.2

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09					
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	35.9%	35.9%	35.9%	35.9%	35.9%
2022-23	-16.4%	25.2%	34.5%	34.2%	34.2%
2023-24	1.4%	-29.0%	-25.7%	-31.4%	-31.4%
2024-25	1.3%	0.0%	1.3%	1.3%	1.3%
2025-26	1.3%	0.0%	1.3%	1.3%	1.3%
2026-27	1.1%	0.0%	1.2%	1.1%	1.1%
2027-28	1.1%	0.0%	1.2%	1.1%	1.1%

Mega Millions

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2012-13	16.7	16.7	16.7	16.7	16.7
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	239.2	239.2	239.2	239.2	239.2
2022-23	266.5	502.4	518.5	516.9	516.9
2023-24	251.0	257.4	295.6	329.9	257.4
2024-25	254.5	248.8	299.5	334.5	261.0
2025-26	257.9	239.1	303.4	339.0	264.5
2026-27	261.3	234.4	307.0	343.4	267.9
2027-28	264.5	231.1	310.7	347.6	271.2

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2012-13	0.9	0.9	0.9	0.9	0.9
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.4	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.8	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.5	15.5	15.5	15.5	15.5
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	11.9	22.3	23.0	22.9	22.9
2023-24	11.0	11.3	12.9	14.4	11.3
2024-25	11.0	10.7	12.9	14.5	11.3
2025-26	11.0	10.2	12.9	14.5	11.3
2026-27	11.0	9.9	12.9	14.5	11.3
2027-28	11.1	9.6	12.9	14.5	11.3

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2012-13	0.3	0.3	0.3	0.3	0.3
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.6	4.6	4.6	4.6	4.6
2022-23	5.1	9.7	10.0	9.9	9.9
2023-24	4.8	4.9	5.7	6.3	4.9
2024-25	4.9	4.8	5.8	6.4	5.0
2025-26	5.0	4.6	5.8	6.5	5.1
2026-27	5.0	4.5	5.9	6.6	5.2
2027-28	5.1	4.4	6.0	6.7	5.2

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2013-14	n/a	n/a	n/a	n/a	
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-29.0%	-29.0%	-29.0%	-29.0%	-29.0%
2022-23	11.4%	110.0%	116.8%	116.1%	116.1%
2023-24	-5.8%	-48.8%	-43.0%	-36.2%	-50.2%
2024-25	1.4%	-3.3%	1.3%	1.4%	1.4%
2025-26	1.3%	-3.9%	1.3%	1.3%	1.3%
2026-27	1.3%	-2.0%	1.2%	1.3%	1.3%
2027-28	1.2%	-1.4%	1.2%	1.2%	1.2%

LOTTO WITH XTRA

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	711.3	711.3	711.3	711.3	711.3
1998-99	737.7	737.7	737.7	737.7	737.7
1999-00	865.0	865.0	865.0	865.0	865.0
2000-01	845.4	845.4	845.4	845.4	845.4
2001-02	802.0	802.0	802.0	802.0	802.0
2002-03	925.5	925.5	925.5	925.5	925.5
2003-04	785.4	785.4	785.4	785.4	785.4
2004-05	689.8	689.8	689.8	689.8	689.8
2005-06	835.0	835.0	835.0	835.0	835.0
2006-07	735.6	735.6	735.6	735.6	735.6
2007-08	779.0	779.0	779.0	779.0	779.0
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	267.9	267.9	267.9	267.9	267.9
2022-23	261.8	278.1	289.8	297.2	289.8
2023-24	253.9	253.9	253.9	297.2	253.9
2024-25	249.6	249.6	249.6	297.2	249.6
2025-26	246.1	246.1	246.1	297.2	246.1
2026-27	243.2	243.2	243.2	297.2	243.2
2027-28	240.3	240.3	240.3	297.2	240.3

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	46.9	46.9	46.9	46.9	46.9
1998-99	47.6	47.6	47.6	47.6	47.6
1999-00	54.5	54.5	54.5	54.5	54.5
2000-01	52.1	52.1	52.1	52.1	52.1
2001-02	48.5	48.5	48.5	48.5	48.5
2002-03	54.8	54.8	54.8	54.8	54.8
2003-04	45.5	45.5	45.5	45.5	45.5
2004-05	39.0	39.0	39.0	39.0	39.0
2005-06	46.2	46.2	46.2	46.2	46.2
2006-07	40.0	40.0	40.0	40.0	40.0
2007-08	41.9	41.9	41.9	41.9	41.9
2008-09	34.8	34.8	34.8	34.8	34.8
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	17.9	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.1	13.1	13.1	13.1	13.1
2021-22	12.1	12.1	12.1	12.1	12.1
2022-23	11.6	12.3	12.9	13.2	12.9
2023-24	11.1	11.1	11.1	13.0	11.1
2024-25	10.8	10.8	10.8	12.8	10.8
2025-26	10.5	10.5	10.5	12.7	10.5
2026-27	10.3	10.3	10.2	12.5	10.2
2027-28	10.0	10.0	10.0	12.4	10.0

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	13.7	13.7	13.7	13.7	13.7
1998-99	14.2	14.2	14.2	14.2	14.2
1999-00	16.6	16.6	16.6	16.6	16.6
2000-01	16.3	16.3	16.3	16.3	16.3
2001-02	15.4	15.4	15.4	15.4	15.4
2002-03	17.8	17.8	17.8	17.8	17.8
2003-04	15.1	15.1	15.1	15.1	15.1
2004-05	13.3	13.3	13.3	13.3	13.3
2005-06	16.1	16.1	16.1	16.1	16.1
2006-07	14.1	14.1	14.1	14.1	14.1
2007-08	15.0	15.0	15.0	15.0	15.0
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	5.2	5.2	5.2	5.2	5.2
2022-23	5.0	5.3	5.6	5.7	5.6
2023-24	4.9	4.9	4.9	5.7	4.9
2024-25	4.8	4.8	4.8	5.7	4.8
2025-26	4.7	4.7	4.7	5.7	4.7
2026-27	4.7	4.7	4.7	5.7	4.7
2027-28	4.6	4.6	4.6	5.7	4.6

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-5.9%	-5.9%	-5.9%	-5.9%	-5.9%
2022-23	-2.3%	3.8%	8.2%	10.9%	8.2%
2023-24	-3.0%	-8.7%	-12.4%	0.0%	-12.4%
2024-25	-1.7%	-1.7%	-1.7%	0.0%	-1.7%
2025-26	-1.4%	-1.4%	-1.4%	0.0%	-1.4%
2026-27	-1.2%	-1.2%	-1.2%	0.0%	-1.2%
2027-28	-1.2%	-1.2%	-1.2%	0.0%	-1.2%

Jackpot Triple Play

Ticket Sales						
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023	
2018-19	32.8	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1	52.1
2021-22	46.4	46.4	46.4	46.4	46.4	46.4
2022-23	45.1	50.6	49.3	50.7	49.3	49.3
2023-24	44.6	50.1	48.8	50.7	48.8	48.8
2024-25	44.2	49.6	48.4	50.7	48.4	48.4
2025-26	43.8	49.1	47.9	50.7	47.9	47.9
2026-27	43.3	48.6	47.4	50.7	47.4	47.4
2027-28	42.9	48.1	46.9	50.7	46.9	46.9

Per Capita Sales						
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023	
2018-19	1.6	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4	2.4
2021-22	2.1	2.1	2.1	2.1	2.1	2.1
2022-23	2.0	2.2	2.2	2.3	2.2	2.2
2023-24	2.0	2.2	2.1	2.2	2.1	2.1
2024-25	1.9	2.1	2.1	2.2	2.1	2.1
2025-26	1.9	2.1	2.0	2.2	2.0	2.0
2026-27	1.8	2.0	2.0	2.1	2.0	2.0
2027-28	1.8	2.0	2.0	2.1	2.0	2.0

Average Weekly Sales						
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023	
2018-19	0.6	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.9	0.9	0.9	0.9	0.9
2022-23	0.9	1.0	0.9	1.0	0.9	0.9
2023-24	0.9	1.0	0.9	1.0	0.9	0.9
2024-25	0.9	1.0	0.9	1.0	0.9	0.9
2025-26	0.8	0.9	0.9	1.0	0.9	0.9
2026-27	0.8	0.9	0.9	1.0	0.9	0.9
2027-28	0.8	0.9	0.9	1.0	0.9	0.9

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
2022-23	-2.8%	9.1%	6.3%	9.3%	6.3%
2023-24	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2024-25	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2025-26	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2026-27	-1.0%	-1.0%	-1.0%	0.0%	-1.0%
2027-28	-1.0%	-1.0%	-1.0%	0.0%	-1.0%

Cash Pop

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	54.9	54.9	54.9	54.9	54.9
2022-23	83.8	86.9	88.3	88.4	86.9
2023-24	82.3	86.9	86.7	89.2	86.9
2024-25	82.3	86.9	86.7	90.1	86.9
2025-26	82.3	86.9	86.7	91.0	86.9
2026-27	82.3	86.9	86.7	91.9	86.9
2027-28	82.3	86.9	86.7	92.9	86.9

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	2.5	2.5	2.5	2.5	2.5
2022-23	3.7	3.9	3.9	3.9	3.9
2023-24	3.6	3.8	3.8	3.9	3.8
2024-25	3.6	3.8	3.7	3.9	3.8
2025-26	3.5	3.7	3.7	3.9	3.7
2026-27	3.5	3.7	3.7	3.9	3.7
2027-28	3.4	3.6	3.6	3.9	3.6

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	1.1	1.1	1.1	1.1	1.1
2022-23	1.6	1.7	1.7	1.7	1.7
2023-24	1.6	1.7	1.7	1.7	1.7
2024-25	1.6	1.7	1.7	1.7	1.7
2025-26	1.6	1.7	1.7	1.8	1.7
2026-27	1.6	1.7	1.7	1.8	1.7
2027-28	1.6	1.7	1.7	1.8	1.7

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	52.7%	58.4%	61.0%	61.0%	58.4%
2023-24	-1.8%	0.0%	-1.8%	1.0%	0.0%
2024-25	0.0%	0.0%	0.0%	1.0%	0.0%
2025-26	0.0%	0.0%	0.0%	1.0%	0.0%
2026-27	0.0%	0.0%	0.0%	1.0%	0.0%
2027-28	0.0%	0.0%	0.0%	1.0%	0.0%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	243.5	243.5	243.5	243.5	243.5
2022-23	233.9	233.9	233.9	233.9	233.9
2023-24	225.2	242.8	225.2	225.2	225.2
2024-25	216.8	242.8	216.8	216.8	216.8
2025-26	208.7	242.8	208.7	208.7	208.7
2026-27	200.9	242.8	200.9	200.9	200.9
2027-28	193.3	242.8	193.3	193.3	193.3

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	16.2	16.2	16.2	16.2	16.2
1998-99	15.6	15.6	15.6	15.6	15.6
1999-00	13.6	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.0	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.2	15.2	15.2	15.2	15.2
2012-13	14.6	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.5	14.5	14.5	14.5	14.5
2015-16	14.7	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.5	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	11.0	11.0	11.0	11.0	11.0
2022-23	10.4	10.6	10.4	10.4	10.4
2023-24	9.9	10.6	9.9	9.9	9.9
2024-25	9.4	10.5	9.4	9.4	9.4
2025-26	8.9	10.4	8.9	8.9	8.9
2026-27	8.5	10.2	8.5	8.5	8.5
2027-28	8.1	10.1	8.1	8.1	8.1

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.7	4.7	4.7	4.7	4.7
2022-23	4.5	4.6	4.5	4.5	4.5
2023-24	4.3	4.7	4.3	4.3	4.3
2024-25	4.2	4.7	4.2	4.2	4.2
2025-26	4.0	4.7	4.0	4.0	4.0
2026-27	3.9	4.7	3.9	3.9	3.9
2027-28	3.7	4.7	3.7	3.7	3.7

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%
2022-23	-3.9%	-1.6%	-3.9%	-3.9%	-3.9%
2023-24	-3.7%	1.3%	-3.7%	-3.7%	-3.7%
2024-25	-3.7%	0.0%	-3.7%	-3.7%	-3.7%
2025-26	-3.7%	0.0%	-3.7%	-3.7%	-3.7%
2026-27	-3.7%	0.0%	-3.7%	-3.7%	-3.7%
2027-28	-3.7%	0.0%	-3.7%	-3.7%	-3.7%

Pick Games*

Pick Games Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	558.7	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	877.7	877.7	877.7	877.7	877.7
2022-23	873.3	849.6	847.9	851.2	847.9
2023-24	882.1	849.6	856.3	859.7	856.3
2024-25	890.9	849.6	864.9	868.3	864.9
2025-26	899.8	849.6	873.6	877.0	873.6
2026-27	908.8	849.6	882.3	885.7	882.3
2027-28	917.9	849.6	891.1	894.6	891.1

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	31.2	31.2	31.2	31.2	31.2
1998-99	32.8	32.8	32.8	32.8	32.8
1999-00	30.1	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.2	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.4	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	30.9	30.9	30.9	30.6	30.9
2006-07	31.2	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	29.9	29.9	29.9	29.9	29.9
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.0	29.0	29.0	29.0	29.0
2011-12	29.3	29.3	29.3	29.3	29.3
2012-13	29.5	29.5	29.5	29.5	29.5
2013-14	30.6	30.6	30.6	30.6	30.6
2014-15	32.3	32.3	32.3	32.3	32.3
2015-16	33.4	33.4	33.4	33.4	33.4
2016-17	32.9	32.9	32.9	32.9	32.9
2017-18	33.6	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.4	34.4	34.4	34.4	34.4
2020-21	39.6	39.6	39.6	39.6	39.6
2021-22	39.6	39.6	39.6	39.6	39.6
2022-23	38.8	37.7	37.6	37.8	37.6
2023-24	38.7	37.2	37.5	37.6	37.5
2024-25	38.6	36.7	37.4	37.5	37.4
2025-26	38.5	36.2	37.3	37.4	37.3
2026-27	38.4	35.8	37.2	37.3	37.2
2027-28	38.4	35.4	37.1	37.3	37.1

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	16.9	16.9	16.9	16.9	16.9
2022-23	16.8	16.3	16.3	16.4	16.3
2023-24	17.0	16.3	16.5	16.5	16.5
2024-25	17.1	16.3	16.6	16.7	16.6
2025-26	17.3	16.3	16.8	16.9	16.8
2026-27	17.5	16.3	17.0	17.0	17.0
2027-28	17.7	16.3	17.1	17.2	17.1

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	1.7%	1.7%	1.7%	1.7%	1.7%
2022-23	-0.5%	-3.2%	-3.4%	-3.0%	-3.4%
2023-24	1.0%	0.0%	1.0%	1.0%	1.0%
2024-25	1.0%	0.0%	1.0%	1.0%	1.0%
2025-26	1.0%	0.0%	1.0%	1.0%	1.0%
2026-27	1.0%	0.0%	1.0%	1.0%	1.0%
2027-28	1.0%	0.0%	1.0%	1.0%	1.0%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5.

The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	64.8	64.8	64.8	64.8	64.8
2022-23	63.4	64.8	63.4	65.4	63.4
2023-24	63.1	65.7	63.1	65.0	63.1
2024-25	62.8	66.6	62.8	64.7	62.8
2025-26	62.4	67.4	62.4	64.4	62.4
2026-27	62.1	68.2	62.1	64.1	62.1
2027-28	61.8	68.6	61.8	63.7	61.8

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	2.9	2.9
2022-23	2.8	2.9	2.8	2.9	2.8
2023-24	2.8	2.9	2.8	2.8	2.8
2024-25	2.7	2.9	2.7	2.8	2.7
2025-26	2.7	2.9	2.7	2.7	2.7
2026-27	2.6	2.9	2.6	2.7	2.6
2027-28	2.6	2.9	2.6	2.7	2.6

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.2	1.2	1.2
2022-23	1.2	1.2	1.2	1.3	1.2
2023-24	1.2	1.3	1.2	1.3	1.2
2024-25	1.2	1.3	1.2	1.2	1.2
2025-26	1.2	1.3	1.2	1.2	1.2
2026-27	1.2	1.3	1.2	1.2	1.2
2027-28	1.2	1.3	1.2	1.2	1.2

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-6.4%	-6.4%	-6.4%	-6.4%	-6.4%
2022-23	-2.2%	0.0%	-2.2%	0.8%	-2.2%
2023-24	-0.5%	1.4%	-0.5%	-0.5%	-0.5%
2024-25	-0.5%	1.3%	-0.5%	-0.5%	-0.5%
2025-26	-0.5%	1.2%	-0.5%	-0.5%	-0.5%
2026-27	-0.5%	1.2%	-0.5%	-0.5%	-0.5%
2027-28	-0.5%	0.6%	-0.5%	-0.5%	-0.5%

Fast Play

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	10.8	10.8	10.8	10.8	10.8
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.5	0.5	0.5	0.5	0.5
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.2	0.2	0.2	0.2	0.2
2022-23	0.0	0.0	0.0	0.0	0.0
2023-24	0.0	0.0	0.0	0.0	0.0
2024-25	0.0	0.0	0.0	0.0	0.0
2025-26	0.0	0.0	0.0	0.0	0.0
2026-27	0.0	0.0	0.0	0.0	0.0
2027-28	0.0	0.0	0.0	0.0	0.0

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	-48.0%	-48.0%	-48.0%	-48.0%	-48.0%
2022-23	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24					
2024-25					
2025-26					
2026-27					
2027-28					

INSTANT GAMES

Instant Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	7036.1	7036.1	7036.1	7036.1	7036.1
2022-23	6992.6	7051.4	7234.7	7222.8	7234.7
2023-24	7031.5	7147.0	7201.0	7263.0	7201.0
2024-25	7137.0	7238.8	7241.1	7371.9	7241.1
2025-26	7229.8	7327.7	7349.7	7467.8	7349.7
2026-27	7316.6	7412.9	7445.3	7557.4	7445.3
2027-28	7397.0	7459.7	7534.6	7640.5	7534.6

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	38.5	38.5	38.5	38.5	38.5
1998-99	38.3	38.3	38.3	38.3	38.3
1999-00	35.8	35.8	35.8	35.8	35.8
2000-01	39.4	39.4	39.4	39.4	39.4
2001-02	40.0	40.0	40.0	40.0	40.0
2002-03	63.6	63.6	63.6	63.6	63.6
2003-04	78.6	78.6	78.6	78.6	78.6
2004-05	104.3	104.3	104.3	104.3	104.3
2005-06	116.3	116.3	116.3	116.3	116.3
2006-07	124.3	124.3	124.3	124.3	124.3
2007-08	127.5	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.7	110.7	110.7	110.7	110.7
2010-11	117.7	117.7	117.7	117.7	117.7
2011-12	134.5	134.5	134.5	134.5	134.5
2012-13	157.0	157.0	157.0	157.0	157.0
2013-14	175.1	175.1	175.1	175.1	175.1
2014-15	188.0	188.0	188.0	188.0	188.0
2015-16	196.6	196.6	196.6	196.6	196.6
2016-17	207.6	207.6	207.6	207.6	207.6
2017-18	224.0	224.0	224.0	224.0	224.0
2018-19	234.9	234.9	234.9	234.9	234.9
2019-20	265.0	265.0	265.0	265.0	265.0
2020-21	314.0	314.0	314.0	314.0	314.0
2021-22	317.5	317.2	317.2	317.2	317.2
2022-23	310.9	313.0	321.2	320.6	321.2
2023-24	308.4	312.9	315.3	318.0	315.3
2024-25	309.0	312.8	312.9	318.5	312.9
2025-26	309.2	312.6	313.6	318.6	313.6
2026-27	309.3	312.4	313.8	318.5	313.8
2027-28	309.2	310.8	313.9	318.3	313.9

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	134.5	135.6	139.1	138.9	139.1
2023-24	135.2	137.4	138.5	139.7	138.5
2024-25	137.3	139.2	139.3	141.8	139.3
2025-26	139.0	140.9	141.3	143.6	141.3
2026-27	140.7	142.6	143.2	145.3	143.2
2027-28	142.3	143.5	144.9	146.9	144.9

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	-0.6%	0.2%	2.8%	2.7%	2.8%
2023-24	0.6%	1.4%	-0.5%	0.6%	-0.5%
2024-25	1.5%	1.3%	0.6%	1.5%	0.6%
2025-26	1.3%	1.2%	1.5%	1.3%	1.5%
2026-27	1.2%	1.2%	1.3%	1.2%	1.3%
2027-28	1.1%	0.6%	1.2%	1.1%	1.2%

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	135.3	135.3	135.3	135.3	135.3
2022-23	134.5	135.6	139.1	138.9	139.1
2023-24	135.2	137.4	138.5	139.7	138.5
2024-25	137.3	139.2	139.3	141.8	139.3
2025-26	139.0	140.9	141.3	143.6	141.3
2026-27	140.7	142.6	143.2	145.3	143.2
2027-28	142.3	143.5	144.9	146.9	144.9

TERMINAL (ONLINE) GAME SALES

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	1466.6	1466.6	1466.6	1466.6	1466.6
1998-99	1503.0	1503.0	1503.0	1503.0	1503.0
1999-00	1680.1	1680.1	1680.1	1680.1	1680.1
2000-01	1635.5	1635.5	1635.5	1635.5	1635.5
2001-02	1693.8	1693.8	1693.8	1693.8	1693.8
2002-03	1794.1	1794.1	1794.1	1794.1	1794.1
2003-04	1712.9	1712.9	1712.9	1712.9	1712.9
2004-05	1626.1	1626.1	1626.1	1626.1	1626.1
2005-06	1828.9	1828.9	1828.9	1828.9	1828.9
2006-07	1838.5	1838.5	1838.5	1838.5	1838.5
2007-08	1806.0	1806.0	1806.0	1806.0	1806.0
2008-09	1873.9	1873.9	1873.9	1873.9	1873.9
2009-10	1822.4	1822.4	1822.4	1822.4	1822.4
2010-11	1783.0	1783.0	1783.0	1783.0	1783.0
2011-12	1882.9	1882.9	1882.9	1882.9	1882.9
2012-13	1984.5	1984.5	1984.5	1984.5	1984.5
2013-14	1951.1	1951.1	1951.1	1951.1	1951.1
2014-15	1859.3	1859.3	1859.3	1859.3	1859.3
2015-16	2108.5	2108.5	2108.5	2108.5	2108.5
2016-17	1913.4	1913.4	1913.4	1913.4	1913.4
2017-18	2048.8	2048.8	2048.8	2048.8	2048.8
2018-19	2192.5	2192.5	2192.5	2192.5	2192.5
2019-20	1819.8	1819.8	1819.8	1819.8	1819.8
2020-21	2227.5	2227.5	2227.5	2227.5	2227.5
2021-22	2288.5	2288.5	2288.5	2288.5	2288.5
2022-23	2241.1	2690.6	2755.9	2766.7	2751.3
2023-24	2221.1	2245.7	2323.4	2371.7	2246.5
2024-25	2225.5	2233.2	2328.8	2383.1	2251.1
2025-26	2230.8	2220.4	2335.2	2394.5	2256.7
2026-27	2236.3	2213.0	2342.2	2405.6	2262.4
2027-28	2242.2	2206.8	2349.7	2416.9	2268.4

Due to EETF from Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98					
1998-99					
1999-00					
2000-01					
2001-02					
2002-03					
2003-04					
2004-05					
2005-06	755.9	755.9	755.9	755.9	755.9
2006-07	761.3	761.3	761.3	761.3	761.3
2007-08	713.4	713.4	713.4	713.4	713.4
2008-09	762.3	762.3	762.3	762.3	762.3
2009-10	747.4	747.4	747.4	747.4	747.4
2010-11	719.6	719.6	719.6	719.6	719.6
2011-12	769.7	769.7	769.7	769.7	769.7
2012-13	796.5	796.5	796.5	796.5	796.5
2013-14	784.5	784.5	784.5	784.5	784.5
2014-15	752.9	752.9	752.9	752.9	752.9
2015-16	873.7	873.7	873.7	873.7	873.7
2016-17	778.1	778.1	778.1	778.1	778.1
2017-18	827.1	827.1	827.1	827.1	827.1
2018-19	925.4	925.4	925.4	925.4	925.4
2019-20	728.4	728.4	728.4	728.4	728.4
2020-21	876.4	876.4	876.4	876.4	876.4
2021-22	872.2	872.2	872.2	872.2	872.2
2022-23	848.8	1060.1	1086.3	1090.9	1084.4
2023-24	844.8	876.7	908.7	928.6	876.7
2024-25	846.8	871.0	910.8	932.8	878.4
2025-26	849.0	865.2	912.9	937.0	880.2
2026-27	851.3	861.6	915.3	941.2	882.1
2027-28	853.7	858.8	918.0	945.4	884.1

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	96.8	96.8	96.8	96.8	96.8
1998-99	97.0	97.0	97.0	97.0	97.0
1999-00	105.8	105.8	105.8	105.8	105.8
2000-01	100.8	100.8	100.8	100.8	100.8
2001-02	102.3	102.3	102.3	102.3	102.3
2002-03	106.2	106.2	106.2	106.2	106.2
2003-04	99.2	99.2	99.2	99.2	99.2
2004-05	92.0	92.0	92.0	92.0	92.0
2005-06	101.3	101.3	101.3	101.3	101.3
2006-07	100.0	100.0	100.0	100.0	100.0
2007-08	97.2	97.2	97.2	97.2	97.2
2008-09	100.4	100.4	100.4	100.4	100.4
2009-10	97.1	97.1	97.1	97.1	97.1
2010-11	94.3	94.3	94.3	94.3	94.3
2011-12	98.6	98.6	98.6	98.6	98.6
2012-13	102.9	102.9	102.9	102.9	102.9
2013-14	99.9	99.9	99.9	99.9	99.9
2014-15	93.9	93.9	93.9	93.9	93.9
2015-16	104.8	104.8	104.8	104.8	104.8
2016-17	93.6	93.6	93.6	93.6	93.6
2017-18	98.6	98.6	98.6	98.6	98.6
2018-19	103.9	103.9	103.9	103.9	103.9
2019-20	84.8	84.8	84.8	84.8	84.8
2020-21	102.1	102.1	102.1	102.1	102.1
2021-22	103.3	103.2	103.2	103.2	103.2
2022-23	99.6	119.4	122.3	122.8	122.1
2023-24	97.4	98.3	101.7	103.8	98.4
2024-25	96.4	96.5	100.6	103.0	97.3
2025-26	95.4	94.7	99.6	102.2	96.3
2026-27	94.5	93.3	98.7	101.4	95.4
2027-28	93.7	91.9	97.9	100.7	94.5

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	28.2	28.2	28.2	28.2	28.2
1998-99	28.9	28.9	28.9	28.9	28.9
1999-00	32.3	32.3	32.3	32.3	32.3
2000-01	31.5	31.5	31.5	31.5	31.5
2001-02	32.6	32.6	32.6	32.6	32.6
2002-03	34.5	34.5	34.5	34.5	34.5
2003-04	32.9	32.9	32.9	32.9	32.9
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	35.2	35.2	35.2	35.2	35.2
2006-07	35.4	35.4	35.4	35.4	35.4
2007-08	34.7	34.7	34.7	34.7	34.7
2008-09	36.0	36.0	36.0	36.0	36.0
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	43.1	51.7	53.0	53.2	52.9
2023-24	42.7	43.2	44.7	45.6	43.2
2024-25	42.8	42.9	44.8	45.8	43.3
2025-26	42.9	42.7	44.9	46.0	43.4
2026-27	43.0	42.6	45.0	46.3	43.5
2027-28	43.1	42.4	45.2	46.5	43.6

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2009-10	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%
2010-11	-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
2011-12	5.6%	5.6%	5.6%	5.6%	5.6%
2012-13	5.4%	5.4%	5.4%	5.4%	5.4%
2013-14	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2014-15	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%
2015-16	13.4%	13.4%	13.4%	13.4%	13.4%
2016-17	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%
2017-18	7.1%	7.1%	7.1%	7.1%	7.1%
2018-19	7.0%	7.0%	7.0%	7.0%	7.0%
2019-20	-17.0%	-17.0%	-17.0%	-17.0%	-17.0%
2020-21	22.4%	22.4%	22.4%	22.4%	22.4%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	-2.1%	17.6%	20.4%	20.9%	20.2%
2023-24	-0.9%	-16.5%	-15.7%	-14.3%	-18.3%
2024-25	0.2%	-0.6%	0.2%	0.5%	0.2%
2025-26	0.2%	-0.6%	0.3%	0.5%	0.2%
2026-27	0.2%	-0.3%	0.3%	0.5%	0.3%
2027-28	0.3%	-0.3%	0.3%	0.5%	0.3%

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2009-10	35.0	35.0	35.0	35.0	35.0
2010-11	34.3	34.3	34.3	34.3	34.3
2011-12	36.2	36.2	36.2	36.2	36.2
2012-13	38.2	38.2	38.2	38.2	38.2
2013-14	37.5	37.5	37.5	37.5	37.5
2014-15	35.8	35.8	35.8	35.8	35.8
2015-16	40.5	40.5	40.5	40.5	40.5
2016-17	36.8	36.8	36.8	36.8	36.8
2017-18	39.4	39.4	39.4	39.4	39.4
2018-19	42.2	42.2	42.2	42.2	42.2
2019-20	35.0	35.0	35.0	35.0	35.0
2020-21	42.8	42.8	42.8	42.8	42.8
2021-22	44.0	44.0	44.0	44.0	44.0
2022-23	43.1	51.7	53.0	53.2	52.9
2023-24	42.7	43.2	44.7	45.6	43.2
2024-25	42.8	42.9	44.8	45.8	43.3
2025-26	42.9	42.7	44.9	46.0	43.4
2026-27	43.0	42.6	45.0	46.3	43.5
2027-28	43.1	42.4	45.2	46.5	43.6

TOTAL TICKET SALES

Ticket Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1996-97	2070.1	2070.1	2070.1	2070.1	2070.1
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	9324.6	9324.6	9324.6	9324.6	9324.6
2022-23	9233.7	9742.1	9990.5	9989.5	9985.9
2023-24	9252.6	9392.7	9524.4	9634.7	9447.5
2024-25	9362.5	9472.0	9569.9	9755.0	9492.2
2025-26	9460.6	9548.0	9684.9	9862.3	9606.4
2026-27	9552.9	9625.9	9787.4	9963.0	9707.7
2027-28	9639.2	9666.6	9884.3	10057.4	9803.0

Per Capita Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1996-97	139.3	139.3	139.3	139.3	139.3
1997-98	135.2	135.2	135.2	135.2	135.2
1998-99	135.4	135.4	135.4	135.4	135.4
1999-00	141.6	141.6	141.6	141.6	141.6
2000-01	140.2	140.2	140.2	140.2	140.2
2001-02	142.4	142.4	142.4	142.4	142.4
2002-03	169.8	169.8	169.8	169.8	169.8
2003-04	177.8	177.8	177.8	177.8	177.8
2004-05	196.3	196.3	196.3	196.3	196.3
2005-06	217.5	217.5	217.5	217.5	217.5
2006-07	224.3	224.3	224.3	224.3	224.3
2007-08	224.7	224.7	224.7	224.7	224.7
2008-09	210.9	210.9	210.9	210.9	210.9
2009-10	207.8	207.8	207.8	207.8	207.8
2010-11	212.0	212.0	212.0	212.0	212.0
2011-12	233.1	233.1	233.1	233.1	233.1
2012-13	259.9	259.9	259.9	259.9	259.9
2013-14	275.0	275.0	275.0	275.0	275.0
2014-15	281.9	281.9	281.9	281.9	281.9
2015-16	301.3	301.3	301.3	301.3	301.3
2016-17	301.2	301.2	301.2	301.2	301.2
2017-18	322.6	322.6	322.6	322.6	322.6
2018-19	338.8	338.8	338.8	338.8	338.8
2019-20	349.9	349.9	349.9	349.9	349.9
2020-21	416.2	416.2	416.2	416.2	416.2
2021-22	420.7	420.4	420.4	420.4	420.4
2022-23	410.6	432.5	443.5	443.4	443.3
2023-24	405.9	411.2	417.0	421.8	413.6
2024-25	405.4	409.3	413.5	421.5	410.1
2025-26	404.6	407.3	413.2	420.8	409.8
2026-27	403.8	405.7	412.5	419.9	409.1
2027-28	403.0	402.7	411.8	419.0	408.4

Average Weekly Sales					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1996-97	39.8	39.8	39.8	39.8	39.8
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	179.3	179.3	179.3	179.3	179.3
2022-23	177.6	187.3	192.1	192.1	192.0
2023-24	177.9	180.6	183.2	185.3	181.7
2024-25	180.0	182.2	184.0	187.6	182.5
2025-26	181.9	183.6	186.2	189.7	184.7
2026-27	183.7	185.1	188.2	191.6	186.7
2027-28	185.4	185.9	190.1	193.4	188.5

Growth Rates					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	2.7%	2.7%	2.7%	2.7%	2.7%
2022-23	-1.0%	4.5%	7.1%	7.1%	7.1%
2023-24	0.2%	-3.6%	-4.7%	-3.6%	-5.4%
2024-25	1.2%	0.8%	0.5%	1.2%	0.5%
2025-26	1.0%	0.8%	1.2%	1.1%	1.2%
2026-27	1.0%	0.8%	1.1%	1.0%	1.1%
2027-28	0.9%	0.4%	1.0%	0.9%	1.0%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total						Terminal Games - percent of total					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023		July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%	1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%	1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%	1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%	2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%	2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%	2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%	2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%	2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%	2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%	2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%	2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%	2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%	2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%	2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%	2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%	2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%	2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%	2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%	2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%	2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%	2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%	2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%	2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%	2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	75.5%	75.5%	75.5%	75.5%	75.5%	2021-22	24.5%	24.5%	24.5%	24.5%	24.5%
2022-23	75.7%	72.4%	72.4%	72.3%	72.4%	2022-23	24.3%	27.6%	27.6%	27.7%	27.6%
2023-24	76.0%	76.1%	75.6%	75.4%	76.2%	2023-24	24.0%	23.9%	24.4%	24.6%	23.8%
2024-25	76.2%	76.4%	75.7%	75.6%	76.3%	2024-25	23.8%	23.6%	24.3%	24.4%	23.7%
2025-26	76.4%	76.7%	75.9%	75.7%	76.5%	2025-26	23.6%	23.3%	24.1%	24.3%	23.5%
2026-27	76.6%	77.0%	76.1%	75.9%	76.7%	2026-27	23.4%	23.0%	23.9%	24.1%	23.3%
2027-28	76.7%	77.2%	76.2%	76.0%	76.9%	2027-28	23.3%	22.8%	23.8%	24.0%	23.1%

Factors Affecting EETF Transfers

	2022-23		2023-24		2024-25		2025-26		2026-27	
	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23
Prize Percentage Scratch-off	74.05%	74.00%	74.05%	74.00%	74.05%	74.00%	74.05%	74.00%	74.05%	74.00%
Prize Percentage Terminal Games	52.34%	51.25%	52.34%	51.25%	52.34%	51.25%	52.34%	51.25%	52.34%	51.25%
Retailer Commission Rate	5.75%	5.75%	5.59%	5.60%	5.59%	5.60%	5.59%	5.60%	5.59%	5.60%
Administrative Appropriation	\$91.00	\$90.40	\$91.00	\$90.40	\$91.00	\$90.40	\$91.00	\$90.40	\$91.00	\$90.40
Vendor Rate Scratch-off	0.84%	0.78%	0.84%	0.78%	0.84%	0.78%	0.84%	0.78%	0.84%	0.78%
Vendor Rate Terminal Games	3.05%	0.74%	3.05%	0.75%	3.05%	0.75%	3.05%	0.75%	3.05%	0.75%
Unclaimed Prize Rate	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%	1.11%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 41.47% of terminal game ticket sales and 18.98% of scratch-off ticket sales.

Other Income
(Interest Earnings, Retailer Fees,
On-Line Communication Fees,
Prize Money Held in Reserve)

	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
1997-98	15.4	15.4	15.4	15.4	15.4
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	10.6	10.6	10.6	10.6	10.6
2022-23	14.3	14.3	14.3	14.3	14.3
2023-24	14.4	14.4	14.4	14.4	14.4
2024-25	14.5	14.5	14.5	14.5	14.5
2025-26	14.6	14.6	14.6	14.6	14.6
2026-27	14.7	14.7	14.7	14.7	14.7
2027-28	14.8	14.8	14.8	14.8	14.8

80% Unclaimed Prizes for Transfer					
	July 2022	D.O.L.	Exec.	Leg.	Feb 2023
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	135.2	135.2	135.2	135.2	135.2
2022-23	70.5	73.2	75.1	75.1	75.1
2023-24	70.7	71.5	72.4	73.2	71.9
2024-25	71.6	72.2	72.7	74.1	72.3
2025-26	72.4	72.8	73.7	75.0	73.2
2026-27	73.1	73.5	74.5	75.8	74.0
2027-28	73.8	73.8	75.3	76.5	74.8

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2022-23		2023-24		2024-25		2025-26		2026-27		2027-28	
	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23	Jul-22	Feb-23
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% of Week 52 to subsequent year **	72.44%	72.44%	100.00%	100.00%	14.25%	14.25%	27.97%	27.97%	43.90%	43.90%	72.44%	72.44%
% of scratch-off rec'd subsequent year	3.2168%	3.2168%	1.8387%	1.8387%	2.1468%	2.1468%	2.3990%	2.3990%	2.6919%	2.6919%	3.2168%	3.22%
% of terminal games rec'd subsequent year	2.6866%	2.6866%	1.5841%	1.5841%	1.7648%	1.7648%	1.9821%	1.9821%	2.2344%	2.2344%	2.6866%	2.69%
EETF Transfer rate scratch-off	18.37%	18.56%	18.54%	18.66%	18.55%	18.67%	18.56%	18.68%	18.57%	18.69%	18.57%	18.70%
EETF Transfer rate terminal games	37.87%	39.41%	38.04%	39.03%	38.05%	39.02%	38.06%	39.00%	38.07%	38.99%	38.07%	38.97%

July 2022 Forecast	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2218.4	2233.3	2256.6	2277.7	2297.6	2316.4
less collection lag loss	(64.1)	(37.3)	(43.4)	(49.0)	(55.6)	(67.1)
plus collection lag gain from prior year	60.7	64.1	37.3	43.4	49.0	55.6
Due to EETF from Lottery Receipts	2215.0	2260.1	2250.6	2272.0	2291.1	2304.9
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2207.5	2252.6	2243.1	2264.5	2283.6	2297.4

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7051.4	7147.0	7238.8	7327.7	7412.9	7459.7
Terminal Game Sales	2690.6	2245.7	2233.2	2220.4	2213.0	2206.8
EETF transfer due from current year ticket sales and other income	2455.1	2296.0	2308.8	2320.9	2334.6	2341.3
less collection lag loss	(70.5)	(38.4)	(44.4)	(50.0)	(56.5)	(67.9)
plus collection lag gain from prior year	60.7	70.5	38.4	44.4	50.0	56.5
Due to EETF from Lottery Receipts	2445.3	2328.1	2302.8	2315.3	2328.1	2329.9
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2437.8	2320.6	2295.3	2307.8	2320.6	2322.4

Executive	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7234.7	7201.0	7241.1	7349.7	7445.3	7534.6
Terminal Game Sales	2755.9	2323.4	2328.8	2335.2	2342.2	2349.7
EETF transfer due from current year ticket sales and other income	2518.8	2340.0	2350.3	2374.6	2396.5	2417.4
less collection lag loss	(72.4)	(39.1)	(45.1)	(51.0)	(57.9)	(70.0)
plus collection lag gain from prior year	60.7	72.4	39.1	45.1	51.0	57.9
Due to EETF from Lottery Receipts	2507.2	2373.3	2344.3	2368.6	2389.6	2405.3
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2499.7	2365.8	2336.8	2361.1	2382.1	2397.8

Legislative	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7222.8	7263.0	7371.9	7467.8	7557.4	7640.5
Terminal Game Sales	2766.7	2371.7	2383.1	2394.5	2405.6	2416.9
EETF transfer due from current year ticket sales and other income	2521.2	2373.0	2399.4	2423.3	2445.8	2467.1
less collection lag loss	(72.4)	(39.7)	(46.0)	(52.1)	(59.1)	(71.4)
plus collection lag gain from prior year	60.7	72.4	39.7	46.0	52.1	59.1
Due to EETF from Lottery Receipts	2509.4	2405.8	2393.0	2417.3	2438.8	2454.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2501.9	2398.3	2385.5	2409.8	2431.3	2447.3

February 2023 Forecast	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7234.7	7201.0	7241.1	7349.7	7445.3	7534.6
Terminal Game Sales	2751.3	2246.5	2251.1	2256.7	2262.4	2268.4
EETF transfer due from current year ticket sales and other income	2516.9	2307.0	2317.0	2340.8	2362.2	2382.5
less collection lag loss	(72.3)	(38.6)	(44.5)	(50.4)	(57.2)	(69.1)
plus collection lag gain from prior year	60.7	72.3	38.6	44.5	50.4	57.2
Due to EETF from Lottery Receipts	2505.3	2340.7	2311.0	2335.0	2355.4	2370.6
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2497.8	2333.2	2303.5	2327.5	2347.9	2363.1

**Revenue Estimating Conference
Lottery Impact Conference Results**

Updated Through 09/21/2022

Chapter Law	Tax Source	Date	Issue	Bill Number(s)	2022-23							
					General Revenue		State Trust		Local/Other		Total	
					Cash	Recurr	Cash	Recurr	Cash	Recurr	Cash	Recurr
2022-156	Lottery-EETF	9/21/2022	500 Additional Full-Service Vending Machines	2022 GAA - Line 2759R	0.0	0.0	3.2	3.2	0.0	0.0	3.2	3.2

REVENUE ESTIMATING CONFERENCE

Issue: 500 Additional Full-Service Vending Machines

Bill Number(s):2022 GAA

Entire Bill

Partial Bill: Line 2759R

Sponsor(s):

Month/Year Impact Begins:

Date of Analysis: September 12, 2022

Section 1: Narrative

a. Current Law:

Currently IGT provides 2500 Full-Service Vending Machines (FSVM) along with other goods and services, including the Lottery's gaming system, at a vendor fee rate of 0.7384% of total sales.

b. Proposed Change:

With the addition of 500 FSVM, the vendor fee rate is expected to increase by 0.0148%, to 0.7532% of total sales.

Section 2: Description of Data and Sources

Internal Department of Lottery sales data and studies. Please see attached documentation.

Section 3: Methodology (Include Assumptions and Attach Details)

Absent any increase in ticket sales over and above the levels forecasted by the July 27, 2022 Lottery Conference, the 0.0148% vendor fee increase would result in a recurring EETF transfer decrease of \$1.4m annually. To fully compensate for that loss, ticket sales would need to increase by an average of \$5.1m annually over the next 6 years, ranging between \$4.4m in FY27/28 and \$6.4m in FY25/26. Deployment of the additional 500 FSVMs is projected to affect ticket sales as follows:

Draw Games

Based on an analysis of sales observed in locations that converted from Scratch-Off only vending machines to FSVMs (Draw game availability) on July 16, 2020, draw game ticket sales in the locations selected to receive the additional 500 FSVMs are expected to increase by \$10.8m annually. The analysis assumes that new draw sales activity is likely to mirror activity in similar corporate and chain stores that currently have FSVMs and reduces that activity by 20% in the highest performing corporate locations.

Instant Games

An analysis of the ticket sales for the six months before and after the removal of a vending machine at 167 locations between November 2018 and February 2020 indicated a decrease in ticket sales of an average 6.6% compared to a statewide ticket sales increase of 3.4%, suggesting the machine removal caused a 10.0% loss. Focusing on only those 121 locations that experienced a decline in ticket sales, their average decrease of 14% compared to a statewide increase of 1.25%, suggests a 15.2% relative decline. Consequently, the removal of a vending machine appears to trigger a loss in ticket sales of between 10% and 15% at that location.

An analysis of ticket sales in locations within a 5 mile radius of each of the 30 locations from which an FSVM was removed during 2021, indicated a decrease of 3.3% for the six month period following the FSMV removal as compared to the immediately preceding six months. Statewide, ticket sales for the same period decreased by 6.5%, suggesting a shift of a portion of sales from the locations experiencing an FSVM removal to the surrounding locations. Our assumption is that one half of the reduced sales caused by the FSVM removal is absorbed by the surrounding stores while the other half is "lost" altogether, i.e. is no longer taking place.

Based on the above observations, the installation of an FSVM at a new location is expected to result in an increase to ticket sales by attracting new players. While one half of the 10% to 15% ticket sale loss associated with the removal of an FSVM is assumed to have been "lost," the portion expected to be regained by the installation of a new FSVM is assumed to be only 50% of that "loss." Consequently, instant ticket sales at locations receiving a new FSVM are expected to increase by 3.4%.

Error Correction

An error in the current EETF transfer calculations related to the terminal vendor fee rate was identified in the adopted REC packet and adjusted to reflect the current contracted vendor fee rate. For this analysis, the current contracted rate was used to calculate the impact of the proposed additional 500 FSVM's. To generate the EETF transfer amount for the additional machines, the calculated increase in sales based on store location data for both scratch-off sales and draw game sales is added to the adopted REC sales forecast resulting in a new EETF transfer amount. To calculate the new EETF transfer impact from the additional 500 machines, the adopted REC forecast for the EETF transfer that was adjusted with the current contracted vendor fee rate, is subtracted from the new projected EETF transfer based on the additional sales.

REVENUE ESTIMATING CONFERENCE

Issue: 500 Additional Full-Service Vending Machines

Bill Number(s):2022 GAA

Section 4: Proposed Fiscal Impact

List of affected Trust Funds: Educational Enhancement Trust Fund

Impact from Project	High		Middle		Low	
	Increase in Draw and Instant Sales		Increase in Draw Sales		No Change in Sales	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2022-2023	5.4	5.4	3.0	3.0	(1.3)	(1.3)
2023-2024	5.6	5.6	3.2	3.2	(1.4)	(1.4)
2024-2025	5.6	5.6	3.2	3.2	(1.4)	(1.4)
2025-2026	5.7	5.7	3.2	3.2	(1.4)	(1.4)
2026-2027	5.7	5.7	3.2	3.2	(1.4)	(1.4)
2027-2028	5.8	5.8	3.3	3.3	(1.4)	(1.4)

Impact from Error Correction	High		Middle		Low	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2022-2023	.02	.02	.02	.02	.02	.02
2023-2024	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)
2024-2025	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)	(1.2)
2025-2026	(1.8)	(1.8)	(1.8)	(1.8)	(1.8)	(1.8)
2026-2027	(2.3)	(2.3)	(2.3)	(2.3)	(2.3)	(2.3)
2027-2028	(2.8)	(2.8)	(2.8)	(2.8)	(2.8)	(2.8)

Total	High		Middle		Low	
	Cash	Recurring	Cash	Recurring	Cash	Recurring
2022-2023	5.6	5.6	3.2	3.2	(1.1)	(1.1)
2023-2024	5.1	5.1	2.6	2.6	(1.9)	(1.9)
2024-2025	4.4	4.4	1.9	1.9	(2.6)	(2.6)
2025-2026	3.9	3.9	1.4	1.4	(3.2)	(3.2)
2026-2027	3.4	3.4	0.9	0.9	(3.7)	(3.7)
2027-2028	3.0	3.0	0.5	0.5	(4.2)	(4.2)

Section 5: Consensus Estimate (Adopted: 9/21/2022): The conference adopted the middle estimate.

	GR		Trust		Local/Other		Total	
	Cash	Recurring	Cash	Recurring	Cash	Recurring	Cash	Recurring
2022-23	0.0	0.0	3.2	3.2	0.0	0.0	3.2	3.2
2023-24	0.0	0.0	2.6	2.6	0.0	0.0	2.6	2.6
2024-25	0.0	0.0	1.9	1.9	0.0	0.0	1.9	1.9
2025-26	0.0	0.0	1.4	1.4	0.0	0.0	1.4	1.4
2026-27	0.0	0.0	0.9	0.9	0.0	0.0	0.9	0.9

High Tier
500 Additional FSVM's
Increase in Lottery Scratch and Draw Sales

Adopted (old vendor rate):							
July 2022 Forecast	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2288.5	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2327.6	2218.4	2233.3	2256.6	2277.7	2297.6	2316.4
less collection lag loss	(60.7)	(64.1)	(37.3)	(43.4)	(49.0)	(55.6)	(67.1)
plus collection lag gain from prior year	125.7	60.7	64.1	37.3	43.4	49.0	55.6
Due to EETF from Lottery Receipts	2392.6	2215.0	2260.1	2250.6	2272.0	2291.1	2304.9
	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2207.5	2252.6	2243.1	2264.5	2283.6	2297.4

EETF Impact (new Total Sales, new proposed rate):		
	Difference vs adopted	Difference vs adjusted numbers
2022-23	5.6	5.4
2023-24	5.1	5.6
2024-25	4.4	5.6
2025-26	3.9	5.7
2026-27	3.4	5.7
2027-28	3.0	5.8

Adjusted Calculation (current vendor rate .7384%):							
July 2022 Forecast	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2288.5	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2327.6	2218.6	2232.8	2255.4	2275.9	2295.3	2313.6
less collection lag loss	(60.7)	(64.1)	(37.3)	(43.3)	(49.0)	(55.5)	(67.1)
plus collection lag gain from prior year	125.7	60.7	64.1	37.3	43.3	49.0	55.5
Due to EETF from Lottery Receipts	2392.6	2215.2	2259.6	2249.4	2270.2	2288.8	2302.1
	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for estimated true-up payment in next fiscal year							
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2207.7	2252.1	2241.9	2262.7	2281.3	2294.6

Total Impact of Adding 500 FSVM's							
	Change in scratch	Change in draw	Change in total sales	Additional payments to vendor	Change in EETF	Calculation error	Impact vs adopted
2022-23	12.5	10.8	23.2	1.5	5.4	0.2	5.6
2023-24	12.5	10.8	23.2	1.5	5.6	-0.6	5.1
2024-25	12.6	10.9	23.5	1.6	5.6	-1.2	4.4
2025-26	12.8	11.0	23.8	1.6	5.7	-1.8	3.9
2026-27	12.9	11.1	23.9	1.6	5.7	-2.3	3.4
2027-28	13.0	11.3	24.3	1.6	5.8	-2.8	3.0

Calculation Error	0.0	0.2	-0.6	-1.2	-1.8	-2.3	-2.8
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Impact (new total sales, proposed new rate .7532%):							
Lottery	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	7005.1	7044.0	7149.7	7242.6	7329.4	7410.0
Terminal Game Sales	2288.5	2251.8	2231.9	2236.4	2241.8	2247.4	2253.4
EETF transfer due from current year ticket sales and other income	2327.6	2224.2	2238.3	2261.0	2281.6	2301.1	2319.5
less collection lag loss	(60.7)	(64.3)	(37.4)	(43.4)	(49.1)	(55.7)	(67.2)
plus collection lag gain from prior year	125.7	60.7	64.3	37.4	43.4	49.1	55.7
Due to EETF from Lottery Receipts	2392.6	2220.6	2265.2	2255.0	2275.9	2294.5	2307.9
	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for estimated true-up payment in next fiscal year							
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2213.1	2257.7	2247.5	2268.4	2287.0	2300.4

Total EETF Impact	0.0	5.4	5.6	5.6	5.7	5.7	5.8
Calculation Error	0.0	0.2	-0.6	-1.2	-1.8	-2.3	-2.8
Net Impact to EETF	0.0	5.6	5.1	4.4	3.9	3.4	3.0

**Middle Tier
500 Additional FSVM's
Increase in Draw Sales Only**

Adopted (old vendor rate):							
July 2022 Forecast	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2288.5	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2327.6	2218.4	2233.3	2256.6	2277.7	2297.6	2316.4
less collection lag loss	(60.7)	(64.1)	(37.3)	(43.4)	(49.0)	(55.6)	(67.1)
plus collection lag gain from prior year	125.7	60.7	64.1	37.3	43.4	49.0	55.6
Due to EETF from Lottery Receipts	2392.6	2215.0	2260.1	2250.6	2272.0	2291.1	2304.9
adjustment for estimated true-up payment in next fiscal year	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2207.5	2252.6	2243.1	2264.5	2283.6	2297.4

EETF Impact (new draw Sales, new proposed vendor rate):		
	Difference vs adopted	Difference vs adjusted numbers
2022-23	3.2	3.0
2023-24	2.6	3.2
2024-25	1.9	3.2
2025-26	1.4	3.2
2026-27	0.9	3.2
2027-28	0.5	3.3

Adjusted Calculation (current vendor rate .7384%):							
July 2022 Forecast	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2288.5	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2327.6	2218.6	2232.8	2255.4	2275.9	2295.3	2313.6
less collection lag loss	(60.7)	(64.1)	(37.3)	(43.3)	(49.0)	(55.5)	(67.1)
plus collection lag gain from prior year	125.7	60.7	64.1	37.3	43.3	49.0	55.5
Due to EETF from Lottery Receipts	2392.6	2215.2	2259.6	2249.4	2270.2	2288.8	2302.1
adjustment for estimated true-up payment in next fiscal year	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2207.7	2252.1	2241.9	2262.7	2281.3	2294.6

Total Impact of Adding 500 FSVM's							
	Change in scratch	Change in draw	Change in total sales	Additional Payments to vendor	Change in EETF	Calculation error	Impact vs adopted
2022-23	0.0	10.8	10.8	1.4	3.0	0.2	3.2
2023-24	0.0	10.8	10.8	1.5	3.2	-0.6	2.6
2024-25	0.0	10.9	10.9	1.5	3.2	-1.2	1.9
2025-26	0.0	11.0	11.0	1.5	3.2	-1.8	1.4
2026-27	0.0	11.1	11.1	1.5	3.2	-2.3	0.9
2027-28	0.0	11.3	11.3	1.5	3.3	-2.8	0.5

Calculation Error	0	0.2	-0.6	-1.2	-1.8	-2.3	-2.8
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Impact (new draw sales only ,proposed new rate .7532%):							
Lottery	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2288.5	2251.8	2231.9	2236.4	2241.8	2247.4	2253.4
EETF transfer due from current year ticket sales and other income	2327.6	2221.8	2235.9	2258.5	2279.1	2298.5	2316.9
less collection lag loss	(60.7)	(64.2)	(37.4)	(43.4)	(49.0)	(55.6)	(67.1)
plus collection lag gain from prior year	125.7	60.7	64.2	37.4	43.4	49.0	55.6
Due to EETF from Lottery Receipts	2392.6	2218.2	2262.7	2252.5	2273.4	2292.0	2305.4
adjustment for estimated true-up payment in next fiscal year	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2210.7	2255.2	2245.0	2265.9	2284.5	2297.9

Total EETF Impact	0.0	3.0	3.2	3.2	3.2	3.2	3.3
Calculation Error	0.0	0.2	-0.6	-1.2	-1.8	-2.3	-2.8
Net Impact to EETF	0.0	3.2	2.6	1.9	1.4	0.9	0.5

**Low Tier
500 Additional FSVM's
No Increase in Sales**

Adopted (old vendor rate):							
July 2022 Forecast	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2288.5	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2327.6	2218.4	2233.3	2256.6	2277.7	2297.6	2316.4
less collection lag loss	(60.7)	(64.1)	(37.3)	(43.4)	(49.0)	(55.6)	(67.1)
plus collection lag gain from prior year	125.7	60.7	64.1	37.3	43.4	49.0	55.6
Due to EETF from Lottery Receipts	2392.6	2215.0	2260.1	2250.6	2272.0	2291.1	2304.9
adjustment for estimated true-up payment in next fiscal year	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2207.5	2252.6	2243.1	2264.5	2283.6	2297.4

Adjusted Calculation (current vendor rate .7384%):							
July 2022 Forecast	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2288.5	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2327.6	2218.6	2232.8	2255.4	2275.9	2295.3	2313.6
less collection lag loss	(60.7)	(64.1)	(37.3)	(43.3)	(49.0)	(55.5)	(67.1)
plus collection lag gain from prior year	125.7	60.7	64.1	37.3	43.3	49.0	55.5
Due to EETF from Lottery Receipts	2392.6	2215.2	2259.6	2249.4	2270.2	2288.8	2302.1
adjustment for estimated true-up payment in next fiscal year	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2207.7	2252.1	2241.9	2262.7	2281.3	2294.6

Calculation Error	0	0.2	-0.6	-1.2	-1.8	-2.3	-2.8
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Impact (No change to sales, proposed new rate .7532%):							
Lottery	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
Instant Game Sales (Scratch + Fast Play)	7036.1	6992.6	7031.5	7137.0	7229.8	7316.6	7397.0
Terminal Game Sales	2288.5	2241.1	2221.1	2225.5	2230.8	2236.3	2242.2
EETF transfer due from current year ticket sales and other income	2327.6	2217.3	2231.4	2254.0	2274.5	2293.9	2312.2
less collection lag loss	(60.7)	(64.1)	(37.3)	(43.3)	(49.0)	(55.5)	(67.0)
plus collection lag gain from prior year	125.7	60.7	64.1	37.3	43.3	49.0	55.5
Due to EETF from Lottery Receipts	2392.6	2213.9	2258.2	2248.0	2268.8	2287.3	2300.7
adjustment for estimated true-up payment in next fiscal year	(10.6)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	2382.0	2206.4	2250.7	2240.5	2261.3	2279.8	2293.2

Total EETF Impact	0.0	-1.3	-1.4	-1.4	-1.4	-1.4	-1.4
Calculation Error	0.0	0.2	-0.6	-1.2	-1.8	-2.3	-2.8
Net Impact to EETF	0.0	-1.1	-1.9	-2.6	-3.2	-3.7	-4.2

EETF Impact (no change to sales, new proposed vendor rate):		
	Difference vs adopted	Difference vs adjusted numbers
2022-23	-1.1	-1.3
2023-24	-1.9	-1.4
2024-25	-2.6	-1.4
2025-26	-3.2	-1.4
2026-27	-3.7	-1.4
2027-28	-4.2	-1.4

Total Impact of Adding 500 FSVM's							
	Change in scratch	Change in draw	Change in total sales	Additional Payments to vendor	Change in EETF	Calculation error	Impact vs adopted
2022-23	0.0	0.0	0.0	1.3	-1.3	0.2	-1.1
2023-24	0.0	0.0	0.0	1.4	-1.4	-0.6	-1.9
2024-25	0.0	0.0	0.0	1.4	-1.4	-1.2	-2.6
2025-26	0.0	0.0	0.0	1.4	-1.4	-1.8	-3.2
2026-27	0.0	0.0	0.0	1.4	-1.4	-2.3	-3.7
2027-28	0.0	0.0	0.0	1.4	-1.4	-2.8	-4.2