

Revenue Estimating Conference

Executive Summary for Lottery Ticket Sales and the EETF

January 5, 2022

The Revenue Estimating Conference reviewed the Lottery sales and transfers that have occurred since the last conference held in July 2021. As of January 2, 2022, collective ticket sales were \$314.0 million above the estimate for the fiscal year. The estimated ticket sales for Fiscal Year (FY) 2021-22 were increased from \$8.41 billion to \$8.95 billion. As a result, the estimated transfer to the Educational Enhancement Trust Fund (EETF) was increased from \$2.03 billion to \$2.18 billion (\$149.9 million) for FY 2021-22. The increase in EETF transfers for subsequent years range from \$142.7 million (FY 2022-23) to \$85.8 million (FY 2026-27).

Despite the \$500+ million increase to both the first and second-year sales estimates, the Conference still expects an overall -1.3% decline (-\$121.8 million) in ticket sales in FY 2021-22 and a -0.6 percent decline (-\$51.0 million) in FY 2022-23. At that point, ticket sales for each year will grow between 1.1 to 2.2 percent, largely driven by population growth. Per capita sales essentially end the forecast period as they started, with the first two years of the forecast affected by the loss of the pandemic-related sales surge and the final four years remaining fairly steady on a per capita basis.

- Ticket sales for Scratch-Off in FY 2021-22 were increased from \$6.40 billion to \$6.79 billion to address the higher than expected sales activity since the July 2021 conference. Scratch-Off ticket sales share the same growth pattern as total ticket sales and for the same reasons. Projected sales decline in FY 2021-22 and FY 2022-23, before transitioning to growth that is more consistent with the changes in the number of persons 18 years and older in Florida.
- Powerball has had an unexpected two large jackpots since the last conference, which is the key variable that impacts ticket sales. The current-year forecast increased from \$335 million to \$444.5 million, essentially banking the year-to-date overage with some give-back in FY 2022-23 that drops the sales back into negative territory. Again, this game follows the same general pattern as total ticket sales for the out-years. In contrast, the Conference reduced the expected declines in the current-year estimates for the Cash 4 Life and Pick Games, but resumed positive growth rates in all other years.
- After a review of the year-to-date overages for Mega Millions and Florida Lotto, the prior forecast for Mega Millions was retained unaltered, but the forecast for Florida Lotto was upwardly revised each year by an amount similar to the year-to-date overage.
- The estimates for Jackpot Triple Play and Fantasy 5 were both reduced. Jackpot Triple Play was the only game to underperform expectations since the summer conference. It was both reduced from \$50.2 million to \$45.6 million in the current year and moved to negative annual growth rates of -1.0 percent in all subsequent years. The small year-to-date overage in Fantasy Five was essentially banked, but all future growth rates were moved into negative territory from the previously adopted flat level (zero annual change).
- The Conference accounted for the unexpected end of Fast Play on January 2, 2022, as well as the introduction of Cash Pop on January 3, 2022. Final ticket sales for Fast Play totaled \$10.83 million for the year. Cash Pop is assumed to pick up the former Fast Play sales activity, in addition to potentially cannibalizing some of the Pick Games sales activity.

Additional details of the forecast and other changes are shown in the following table.

LOTTERY ESTIMATING CONFERENCE, January 2022
LOTTERY SALES PROJECTIONS
SUMMARY

Ticket Sales

	July 2021	Jan 2022	Diff.
2016-17	6157.0	6157.0	0.0
2017-18	6701.1	6701.1	0.0
2018-19	7151.2	7151.2	0.0
2019-20	7505.1	7505.1	0.0
2020-21	9076.2	9076.2	0.0
2021-22	8408.0	8954.4	546.4
2022-23	8390.8	8903.4	512.6
2023-24	8579.2	9101.0	521.8
2024-25	8775.5	9206.4	430.9
2025-26	8971.5	9309.1	337.6
2026-27	9171.6	9408.3	236.8

Other Income

	July 2021	Jan 2022	Diff.
2016-17	12.4	12.4	0.0
2017-18	13.4	13.4	0.0
2018-19	16.0	16.0	0.0
2019-20	20.8	20.8	0.0
2020-21	14.8	14.8	0.0
2021-22	14.2	14.2	0.0
2022-23	14.3	14.3	0.0
2023-24	14.4	14.4	0.0
2024-25	14.5	14.5	0.0
2025-26	14.6	14.6	0.0
2026-27	14.7	14.7	0.0

Unclaimed Prizes

	July 2021	Jan 2022	Diff.
2016-17	69.3	69.3	0.0
2017-18	55.3	55.3	0.0
2018-19	58.3	58.3	0.0
2019-20	56.0	56.0	0.0
2020-21	34.2	34.2	0.0
2021-22	69.3	58.2	-11.1
2022-23	69.1	57.8	-11.3
2023-24	70.7	59.2	-11.6
2024-25	72.4	59.9	-12.6
2025-26	74.1	60.6	-13.6
2026-27	75.9	61.2	-14.6

Distribution to EETF from Lottery Receipts

	July 2021	Jan 2022	Diff.
2016-17	1724.7	1724.7	0.0
2017-18	1760.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0
2019-20	1851.5	1851.5	0.0
2020-21	2246.0	2246.0	0.0
2021-22	2032.6	2182.5	149.9
2022-23	2034.0	2176.7	142.7
2023-24	2103.0	2249.4	146.4
2024-25	2115.7	2241.5	125.8
2025-26	2158.9	2265.4	106.5
2026-27	2201.5	2287.3	85.8

**LOTTERY ESTIMATING CONFERENCE, JAN 2022
 LOTTERY SALES PROJECTIONS
 SUMMARY**

Ticket Sales

	July 2021	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2022	Diff.
2016-17	6157.0	6157.0	0.0	6157.0	0.0	6157.0	0.0	6157.0	0.0
2017-18	6701.1	6701.1	0.0	6701.1	0.0	6701.1	0.0	6701.1	0.0
2018-19	7151.2	7151.2	0.0	7151.2	0.0	7151.2	0.0	7151.2	0.0
2019-20	7505.1	7505.1	0.0	7505.1	0.0	7505.1	0.0	7505.1	0.0
2020-21	9076.2	9076.2	0.0	9076.2	0.0	9076.2	0.0	9076.2	0.0
2021-22	8408.0	8921.9	513.9	9037.2	629.3	8904.6	496.7	8954.4	546.4
2022-23	8390.8	8911.1	520.2	8969.9	579.1	8990.2	599.3	8903.4	512.6
2023-24	8579.2	9122.7	543.5	9166.7	587.5	9100.3	521.1	9101.0	521.8
2024-25	8775.5	9339.1	563.6	9372.2	596.7	9210.2	434.7	9206.4	430.9
2025-26	8971.5	9553.4	581.9	9576.8	605.3	9317.0	345.5	9309.1	337.6
2026-27	9171.6	9771.5	599.9	9786.8	615.2	9420.4	248.8	9408.3	236.8

Other Income

	July 2021	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2022	Diff.
2016-17	12.4	12.4	0.0	12.4	0.0	12.4	0.0	12.4	0.0
2017-18	13.4	13.4	0.0	13.4	0.0	13.4	0.0	13.4	0.0
2018-19	16.0	16.0	0.0	16.0	0.0	16.0	0.0	16.0	0.0
2019-20	20.8	20.8	0.0	20.8	0.0	20.8	0.0	20.8	0.0
2020-21	14.8	14.8	0.0	14.8	0.0	14.8	0.0	14.8	0.0
2021-22	14.2	14.2	0.0	14.2	0.0	14.2	0.0	14.2	0.0
2022-23	14.3	14.3	0.0	14.3	0.0	14.3	0.0	14.3	0.0
2023-24	14.4	14.4	0.0	14.4	0.0	14.4	0.0	14.4	0.0
2024-25	14.5	14.5	0.0	14.5	0.0	14.5	0.0	14.5	0.0
2025-26	14.6	14.6	0.0	14.6	0.0	14.6	0.0	14.6	0.0
2026-27	14.7	14.7	0.0	14.7	0.0	14.7	0.0	14.7	0.0

Unclaimed Prizes

	July 2021	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2022	Diff.
2016-17	69.3	69.3	0.0	69.3	0.0	69.3	0.0	69.3	0.0
2017-18	55.3	55.3	0.0	55.3	0.0	55.3	0.0	55.3	0.0
2018-19	58.3	58.3	0.0	58.3	0.0	58.3	0.0	58.3	0.0
2019-20	56.0	56.0	0.0	56.0	0.0	56.0	0.0	56.0	0.0
2020-21	34.2	34.2	0.0	34.2	0.0	34.2	0.0	34.2	0.0
2021-22	69.3	58.0	-11.3	58.7	-10.7	57.8	-11.5	58.2	-11.1
2022-23	69.1	57.8	-11.2	58.2	-10.9	58.5	-10.6	57.8	-11.3
2023-24	70.7	59.3	-11.5	59.6	-11.2	59.2	-11.5	59.2	-11.6
2024-25	72.4	60.7	-11.7	61.0	-11.4	59.9	-12.5	59.9	-12.6
2025-26	74.1	62.2	-11.9	62.4	-11.7	60.6	-13.5	60.6	-13.6
2026-27	75.9	63.7	-12.2	63.9	-12.0	61.3	-14.5	61.2	-14.6

Distribution to EETF from Lottery Receipts

	July 2021	D.O.L.	Diff.	Exec.	Diff.	Leg.	Diff.	Jan 2022	Diff.
2016-17	1724.7	1724.7	0.0	1724.7	0.0	1724.7	0.0	1724.7	0.0
2017-18	1760.0	1760.0	0.0	1760.0	0.0	1760.0	0.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0	1917.6	0.0	1917.6	0.0	1917.6	0.0
2019-20	1851.5	1851.5	0.0	1851.5	0.0	1851.5	0.0	1851.5	0.0
2020-21	2246.0	2246.0	0.0	2246.0	0.0	2246.0	0.0	2246.0	0.0
2021-22	2032.6	2169.6	137.0	2207.8	175.2	2173.1	140.5	2182.5	149.9
2022-23	2034.0	2179.5	145.5	2196.2	162.2	2189.8	155.8	2176.7	142.7
2023-24	2103.0	2258.2	155.2	2268.4	165.4	2246.8	143.8	2249.4	146.4
2024-25	2115.7	2274.6	158.9	2279.9	164.2	2240.2	124.5	2241.5	125.8
2025-26	2158.9	2323.1	164.2	2324.2	165.3	2265.8	106.9	2265.4	106.5
2026-27	2201.5	2370.8	169.3	2368.4	166.9	2289.3	87.8	2287.3	85.8

*Note: FY 2019-20 ticket sales were affected by the global Coronavirus outbreak starting in March of the fiscal year

POWERBALL (INCLUDING POWER PLAY)

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2008-09	233.4	233.4	233.4	233.4	233.4
2009-10	434.1	434.1	434.1	434.1	434.1
2010-11	393.0	393.0	393.0	393.0	393.0
2011-12	503.7	503.7	503.7	503.7	503.7
2012-13	654.3	654.3	654.3	654.3	654.3
2013-14	469.3	469.3	469.3	469.3	469.3
2014-15	375.1	375.1	375.1	375.1	375.1
2015-16	602.0	602.0	602.0	602.0	602.0
2016-17	434.3	434.3	434.3	434.3	434.3
2017-18	474.0	474.0	474.0	474.0	474.0
2018-19	459.4	459.4	459.4	459.4	459.4
2019-20	282.2	282.2	282.2	282.2	282.2
2020-21	363.7	363.7	363.7	363.7	363.7
2021-22	335.0	426.9	482.4	444.5	444.5
2022-23	363.5	433.1	436.3	405.3	436.3
2023-24	368.4	439.1	440.7	410.9	442.4
2024-25	373.2	444.9	445.1	416.2	448.2
2025-26	378.7	450.5	449.6	421.4	453.8
2026-27	383.2	455.4	454.0	426.4	458.9

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2008-09 *	25.0	25.0	25.0	25.0	25.0
2009-10	23.1	23.1	23.1	23.1	23.1
2010-11	20.8	20.8	20.8	20.8	20.8
2011-12	26.5	26.4	26.4	26.4	26.4
2012-13	34.1	33.9	33.9	33.9	33.9
2013-14	24.1	24.0	24.0	24.0	24.0
2014-15	19.0	18.9	18.9	18.9	18.9
2015-16	30.0	29.9	29.9	29.9	29.9
2016-17	21.3	21.2	21.2	21.2	21.2
2017-18	22.8	22.8	22.8	22.8	22.8
2018-19	21.8	21.8	21.8	21.8	21.8
2019-20	13.1	13.2	13.2	13.2	13.2
2020-21	16.6	16.7	16.7	16.7	16.7
2021-22	15.1	19.3	21.8	20.1	20.1
2022-23	16.2	19.3	19.4	18.0	19.4
2023-24	16.2	19.3	19.3	18.0	19.4
2024-25	16.2	19.3	19.3	18.0	19.4
2025-26	16.2	19.3	19.2	18.0	19.4
2026-27	16.2	19.3	19.2	18.0	19.4

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2008-09 *	9.0	4.5	4.5	4.5	9.0
2009-10	8.3	8.3	8.3	8.3	8.3
2010-11	7.6	7.6	7.6	7.6	7.6
2011-12	9.7	9.7	9.7	9.7	9.7
2012-13	12.6	12.6	12.6	12.6	12.6
2013-14	9.0	9.0	9.0	9.0	9.0
2014-15	7.2	7.2	7.2	7.2	7.2
2015-16	11.6	11.6	11.6	11.6	11.6
2016-17	8.4	8.4	8.4	8.4	8.4
2017-18	9.1	9.1	9.1	9.1	9.1
2018-19	8.8	8.8	8.8	8.8	8.8
2019-20	5.4	5.4	5.4	5.4	5.4
2020-21	7.0	7.0	7.0	7.0	7.0
2021-22	6.4	8.2	9.3	8.5	8.5
2022-23	7.0	8.3	8.4	7.8	8.4
2023-24	7.1	8.4	8.5	7.9	8.5
2024-25	7.2	8.6	8.6	8.0	8.6
2025-26	7.3	8.7	8.6	8.1	8.7
2026-27	7.4	8.8	8.7	8.2	8.8

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2008-09					
2009-10	86.0%	86.0%	86.0%	86.0%	86.0%
2010-11	-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
2011-12	28.2%	28.2%	28.2%	28.2%	28.2%
2012-13	29.9%	29.9%	29.9%	29.9%	29.9%
2013-14	-28.3%	-28.3%	-28.3%	-28.3%	-28.3%
2014-15	-20.1%	-20.1%	-20.1%	-20.1%	-20.1%
2015-16	60.5%	60.5%	60.5%	60.5%	60.5%
2016-17	-27.9%	-27.9%	-27.9%	-27.9%	-27.9%
2017-18	9.2%	9.2%	9.2%	9.2%	9.2%
2018-19	-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
2019-20	-38.6%	-38.6%	-38.6%	-38.6%	-38.6%
2020-21	28.9%	28.9%	28.9%	28.9%	28.9%
2021-22	-7.9%	17.4%	32.7%	22.2%	22.2%
2022-23	8.5%	1.5%	-9.6%	-8.8%	-1.8%
2023-24	1.4%	1.4%	1.0%	1.4%	1.4%
2024-25	1.3%	1.3%	1.0%	1.3%	1.3%
2025-26	1.5%	1.3%	1.0%	1.2%	1.3%
2026-27	1.2%	1.1%	1.0%	1.2%	1.1%

Mega Millions

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2012-13	16.7	16.7	16.7	16.7	16.7
2013-14	167.6	167.6	167.6	167.6	167.6
2014-15	147.4	147.4	147.4	147.4	147.4
2015-16	149.9	149.9	149.9	149.9	149.9
2016-17	147.4	147.4	147.4	147.4	147.4
2017-18	220.6	220.6	220.6	220.6	220.6
2018-19	417.0	417.0	417.0	417.0	417.0
2019-20	225.0	225.0	225.0	225.0	225.0
2020-21	337.1	337.1	337.1	337.1	337.1
2021-22	243.7	230.1	243.7	245.6	243.7
2022-23	247.3	233.5	247.3	249.2	247.3
2023-24	250.7	236.7	250.7	252.6	250.7
2024-25	254.0	239.8	254.0	255.9	254.0
2025-26	257.2	242.8	257.2	259.1	257.2
2026-27	260.0	245.5	260.0	262.2	260.0

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2012-13	0.9	0.9	0.9	0.9	0.9
2013-14	8.6	8.6	8.6	8.6	8.6
2014-15	7.5	7.4	7.4	7.4	7.4
2015-16	7.5	7.5	7.5	7.5	7.5
2016-17	7.2	7.2	7.2	7.2	7.2
2017-18	10.6	10.6	10.6	10.6	10.6
2018-19	19.7	19.8	19.8	19.8	19.8
2019-20	10.5	10.5	10.5	10.5	10.5
2020-21	15.4	15.5	15.5	15.5	15.5
2021-22	11.0	10.4	11.0	11.1	11.0
2022-23	11.0	10.4	11.0	11.1	11.0
2023-24	11.0	10.4	11.0	11.1	11.0
2024-25	11.0	10.4	11.0	11.1	11.0
2025-26	11.0	10.4	11.0	11.1	11.0
2026-27	11.0	10.4	11.0	11.1	11.0

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2012-13	0.3	0.3	0.3	0.3	0.3
2013-14	3.2	3.2	3.2	3.2	3.2
2014-15	2.8	2.8	2.8	2.8	2.8
2015-16	2.9	2.9	2.9	2.9	2.9
2016-17	2.8	2.8	2.8	2.8	2.8
2017-18	4.2	4.2	4.2	4.2	4.2
2018-19	8.0	8.0	8.0	8.0	8.0
2019-20	4.3	4.3	4.3	4.3	4.3
2020-21	6.5	6.5	6.5	6.5	6.5
2021-22	4.7	4.4	4.7	4.7	4.7
2022-23	4.8	4.5	4.8	4.8	4.8
2023-24	4.8	4.6	4.8	4.9	4.8
2024-25	4.9	4.6	4.9	4.9	4.9
2025-26	4.9	4.7	4.9	5.0	4.9
2026-27	5.0	4.7	5.0	5.0	5.0

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2013-14	n/a	n/a	n/a	n/a	n/a
2014-15	-12.1%	-12.1%	-12.1%	-12.1%	-12.1%
2015-16	1.8%	1.8%	1.8%	1.8%	1.8%
2016-17	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%
2017-18	49.7%	49.7%	49.7%	49.7%	49.7%
2018-19	89.0%	89.0%	89.0%	89.0%	89.0%
2019-20	-46.0%	-46.0%	-46.0%	-46.0%	-46.0%
2020-21	49.8%	49.8%	49.8%	49.8%	49.8%
2021-22	-27.7%	-31.7%	-27.7%	-27.1%	-27.7%
2022-23	1.5%	1.5%	1.5%	1.5%	1.5%
2023-24	1.4%	1.4%	1.4%	1.4%	1.4%
2024-25	1.3%	1.3%	1.3%	1.3%	1.3%
2025-26	1.3%	1.3%	1.3%	1.2%	1.3%
2026-27	1.1%	1.1%	1.1%	1.2%	1.1%

LOTTO WITH XTRA

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	711.3	711.3	711.3	711.3	711.3
1998-99	737.7	737.7	737.7	737.7	737.7
1999-00	865.0	865.0	865.0	865.0	865.0
2000-01	845.4	845.4	845.4	845.4	845.4
2001-02	802.0	802.0	802.0	802.0	802.0
2002-03	925.5	925.5	925.5	925.5	925.5
2003-04	785.4	785.4	785.4	785.4	785.4
2004-05	689.8	689.8	689.8	689.8	689.8
2005-06	835.0	835.0	835.0	835.0	835.0
2006-07	735.6	735.6	735.6	735.6	735.6
2007-08	779.0	779.0	779.0	779.0	779.0
2008-09	650.6	650.6	650.6	650.6	650.6
2009-10	445.9	445.9	445.9	445.9	445.9
2010-11	411.4	411.4	411.4	411.4	411.4
2011-12	419.0	419.0	419.0	419.0	419.0
2012-13	352.4	352.4	352.4	352.4	352.4
2013-14	349.1	349.1	349.1	349.1	349.1
2014-15	301.0	301.0	301.0	301.0	301.0
2015-16	291.4	291.4	291.4	291.4	291.4
2016-17	253.0	253.0	253.0	253.0	253.0
2017-18	240.0	240.0	240.0	240.0	240.0
2018-19	223.5	223.5	223.5	223.5	223.5
2019-20	210.1	210.1	210.1	210.1	210.1
2020-21	284.7	284.7	284.7	284.7	284.7
2021-22	247.9	251.1	259.3	264.7	259.3
2022-23	242.3	254.7	253.4	258.7	253.4
2023-24	235.1	258.3	245.9	251.0	245.9
2024-25	231.2	261.7	241.8	246.8	241.8
2025-26	227.9	265.0	238.4	243.3	238.4
2026-27	225.2	267.9	235.5	240.4	235.5

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	47.0	46.9	46.9	46.9	46.9
1998-99	47.8	47.6	47.6	47.6	47.6
1999-00	54.6	54.5	54.5	54.5	54.5
2000-01	52.2	52.1	52.1	52.1	52.1
2001-02	48.6	48.5	48.5	48.5	48.5
2002-03	54.9	54.8	54.8	54.8	54.8
2003-04	45.6	45.5	45.5	45.5	45.5
2004-05	39.1	39.0	39.0	39.0	39.0
2005-06	46.3	46.2	46.2	46.2	46.2
2006-07	40.1	40.0	40.0	40.0	40.0
2007-08	42.0	41.9	41.9	41.9	41.9
2008-09	34.9	34.8	34.8	34.8	34.8
2009-10	23.8	23.8	23.8	23.8	23.8
2010-11	21.8	21.8	21.8	21.8	21.8
2011-12	22.0	22.0	22.0	22.0	22.0
2012-13	18.3	18.3	18.3	18.3	18.3
2013-14	18.0	17.9	17.9	17.9	17.9
2014-15	15.2	15.2	15.2	15.2	15.2
2015-16	14.5	14.5	14.5	14.5	14.5
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	11.6	11.6	11.6	11.6	11.6
2018-19	10.6	10.6	10.6	10.6	10.6
2019-20	9.8	9.8	9.8	9.8	9.8
2020-21	13.0	13.1	13.1	13.1	13.1
2021-22	11.2	11.3	11.7	11.9	11.7
2022-23	10.8	11.3	11.3	11.5	11.3
2023-24	10.3	11.3	10.8	11.0	10.8
2024-25	10.0	11.3	10.5	10.7	10.5
2025-26	9.8	11.3	10.2	10.4	10.2
2026-27	9.5	11.3	10.0	10.2	10.0

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	13.7	13.7	13.7	13.7	13.7
1998-99	14.2	14.2	14.2	14.2	14.2
1999-00	16.6	16.6	16.6	16.6	16.6
2000-01	16.3	16.3	16.3	16.3	16.3
2001-02	15.4	15.4	15.4	15.4	15.4
2002-03	17.8	17.8	17.8	17.8	17.8
2003-04	15.1	15.1	15.1	15.1	15.1
2004-05	13.3	13.3	13.3	13.3	13.3
2005-06	16.1	16.1	16.1	16.1	16.1
2006-07	14.1	14.1	14.1	14.1	14.1
2007-08	15.0	15.0	15.0	15.0	15.0
2008-09	12.5	12.5	12.5	12.5	12.5
2009-10	8.6	8.6	8.6	8.6	8.6
2010-11	7.9	7.9	7.9	7.9	7.9
2011-12	8.1	8.1	8.1	8.1	8.1
2012-13	6.8	6.8	6.8	6.8	6.8
2013-14	6.7	6.7	6.7	6.7	6.7
2014-15	5.8	5.8	5.8	5.8	5.8
2015-16	5.6	5.6	5.6	5.6	5.6
2016-17	4.9	4.9	4.9	4.9	4.9
2017-18	4.6	4.6	4.6	4.6	4.6
2018-19	4.3	4.3	4.3	4.3	4.3
2019-20	4.0	4.0	4.0	4.0	4.0
2020-21	5.5	5.5	5.5	5.5	5.5
2021-22	4.8	4.8	5.0	5.1	5.0
2022-23	4.7	4.9	4.9	5.0	4.9
2023-24	4.5	5.0	4.7	4.8	4.7
2024-25	4.4	5.0	4.6	4.7	4.6
2025-26	4.4	5.1	4.6	4.7	4.6
2026-27	4.3	5.2	4.5	4.6	4.5

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2008-09	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%
2009-10	-31.5%	-31.5%	-31.5%	-31.5%	-31.5%
2010-11	-7.7%	-7.7%	-7.7%	-7.7%	-7.7%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	-15.9%	-15.9%	-15.9%	-15.9%	-15.9%
2013-14	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2014-15	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%
2015-16	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2016-17	-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
2017-18	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%
2018-19	-6.9%	-6.9%	-6.9%	-6.9%	-6.9%
2019-20	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%
2020-21	35.5%	35.5%	35.5%	35.5%	35.5%
2021-22	-12.9%	-11.8%	-8.9%	-7.0%	-8.9%
2022-23	-2.3%	1.5%	-2.3%	-2.3%	-2.3%
2023-24	-3.0%	1.4%	-3.0%	-3.0%	-3.0%
2024-25	-1.7%	1.3%	-1.7%	-1.7%	-1.7%
2025-26	-1.4%	1.3%	-1.4%	-1.4%	-1.4%
2026-27	-1.2%	1.1%	-1.2%	-1.2%	-1.2%

Jackpot Triple Play

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19	32.8	32.8	32.8	32.8	32.8
2019-20	54.5	54.5	54.5	54.5	54.5
2020-21	52.1	52.1	52.1	52.1	52.1
2021-22	50.2	45.8	45.9	45.6	45.6
2022-23	50.2	40.8	45.9	45.1	45.1
2023-24	50.2	40.8	45.9	44.7	44.7
2024-25	50.2	40.8	45.9	44.2	44.2
2025-26	50.2	40.8	45.9	43.8	43.8
2026-27	50.2	40.8	45.9	43.3	43.3

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19	1.6	1.6	1.6	1.6	1.6
2019-20	2.5	2.5	2.5	2.5	2.5
2020-21	2.4	2.4	2.4	2.4	2.4
2021-22	2.3	2.1	2.1	2.1	2.1
2022-23	2.2	1.8	2.0	2.0	2.0
2023-24	2.2	1.8	2.0	2.0	2.0
2024-25	2.2	1.8	2.0	1.9	1.9
2025-26	2.2	1.7	2.0	1.9	1.9
2026-27	2.1	1.7	1.9	1.8	1.8

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19	0.6	0.6	0.6	0.6	0.6
2019-20	1.0	1.0	1.0	1.0	1.0
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	1.0	0.9	0.9	0.9	0.9
2022-23	1.0	0.8	0.9	0.9	0.9
2023-24	1.0	0.8	0.9	0.9	0.9
2024-25	1.0	0.8	0.9	0.9	0.9
2025-26	1.0	0.8	0.9	0.8	0.8
2026-27	1.0	0.8	0.9	0.8	0.8

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19					
2019-20	66.1%	66.1%	66.1%	66.1%	66.1%
2020-21	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
2021-22	-3.7%	-12.1%	-11.9%	-12.5%	-12.5%
2022-23	0.0%	-10.8%	0.0%	-1.0%	-1.0%
2023-24	0.0%	0.0%	0.0%	-1.0%	-1.0%
2024-25	0.0%	0.0%	0.0%	-1.0%	-1.0%
2025-26	0.0%	0.0%	0.0%	-1.0%	-1.0%
2026-27	0.0%	0.0%	0.0%	-1.0%	-1.0%

Cash Pop

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	0.0	35.5	22.7	23.0	23.0
2022-23	0.0	74.0	68.0	47.0	47.0
2023-24	0.0	75.0	68.0	47.6	47.6
2024-25	0.0	76.0	68.0	48.3	48.3
2025-26	0.0	77.0	68.0	48.9	48.9
2026-27	0.0	77.8	68.0	49.4	49.4

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	0.0	1.6	1.0	1.0	1.0
2022-23	0.0	3.3	3.0	2.1	2.1
2023-24	0.0	3.3	3.0	2.1	2.1
2024-25	0.0	3.3	2.9	2.1	2.1
2025-26	0.0	3.3	2.9	2.1	2.1
2026-27	0.0	3.3	2.9	2.1	2.1

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19	0.0	0.0	0.0	0.0	0.0
2019-20	0.0	0.0	0.0	0.0	0.0
2020-21	0.0	0.0	0.0	0.0	0.0
2021-22	0.0	0.7	0.4	0.4	0.4
2022-23	0.0	1.4	1.3	0.9	0.9
2023-24	0.0	1.4	1.3	0.9	0.9
2024-25	0.0	1.5	1.3	0.9	0.9
2025-26	0.0	1.5	1.3	0.9	0.9
2026-27	0.0	1.5	1.3	1.0	1.0

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19					
2019-20	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2020-21	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2021-22	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2022-23	#DIV/0!	108.5%	200.0%	104.2%	104.2%
2023-24	#DIV/0!	1.4%	0.0%	1.4%	1.4%
2024-25	#DIV/0!	1.3%	0.0%	1.3%	1.3%
2025-26	#DIV/0!	1.3%	0.0%	1.2%	1.2%
2026-27	#DIV/0!	1.1%	0.0%	1.2%	1.2%

FANTASY 5 (Including EZ Match)

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	245.7	245.7	245.7	245.7	245.7
1998-99	241.8	241.8	241.8	241.8	241.8
1999-00	216.3	216.3	216.3	216.3	216.3
2000-01	191.6	191.6	191.6	191.6	191.6
2001-02	292.9	292.9	292.9	292.9	292.9
2002-03	260.0	260.0	260.0	260.0	260.0
2003-04	259.7	259.7	259.7	259.7	259.7
2004-05	252.5	252.5	252.5	252.5	252.5
2005-06	306.7	306.7	306.7	306.7	306.7
2006-07	326.2	326.2	326.2	326.2	326.2
2007-08	309.4	309.4	309.4	309.4	309.4
2008-09	287.3	287.3	287.3	287.3	287.3
2009-10	282.0	282.0	282.0	282.0	282.0
2010-11	282.8	282.8	282.8	282.8	282.8
2011-12	290.7	290.7	290.7	290.7	290.7
2012-13	281.5	281.5	281.5	281.5	281.5
2013-14	288.2	288.2	288.2	288.2	288.2
2014-15	287.8	287.8	287.8	287.8	287.8
2015-16	296.3	296.3	296.3	296.3	296.3
2016-17	275.7	275.7	275.7	275.7	275.7
2017-18	264.4	264.4	264.4	264.4	264.4
2018-19	258.4	258.4	258.4	258.4	258.4
2019-20	245.8	245.8	245.8	245.8	245.8
2020-21	257.9	257.9	257.9	257.9	257.9
2021-22	236.8	242.5	245.5	248.1	245.5
2022-23	236.8	242.5	239.1	248.1	239.1
2023-24	236.8	242.5	236.7	248.1	236.7
2024-25	236.8	242.5	234.3	248.1	234.3
2025-26	236.8	242.5	232.0	248.1	232.0
2026-27	236.8	242.5	229.7	248.1	229.7

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	16.3	16.2	16.2	16.2	16.2
1998-99	15.7	15.6	15.6	15.6	15.6
1999-00	13.7	13.6	13.6	13.6	13.6
2000-01	11.8	11.8	11.8	11.8	11.8
2001-02	17.7	17.7	17.7	17.7	17.7
2002-03	15.4	15.4	15.4	15.4	15.4
2003-04	15.1	15.0	15.0	15.0	15.0
2004-05	14.3	14.3	14.3	14.3	14.3
2005-06	17.0	17.0	17.0	17.0	17.0
2006-07	17.8	17.8	17.8	17.8	17.8
2007-08	16.7	16.7	16.7	16.7	16.7
2008-09	15.4	15.4	15.4	15.4	15.4
2009-10	15.0	15.0	15.0	15.0	15.0
2010-11	15.0	15.0	15.0	15.0	15.0
2011-12	15.3	15.2	15.2	15.2	15.2
2012-13	14.7	14.6	14.6	14.6	14.6
2013-14	14.8	14.8	14.8	14.8	14.8
2014-15	14.6	14.5	14.5	14.5	14.5
2015-16	14.8	14.7	14.7	14.7	14.7
2016-17	13.5	13.5	13.5	13.5	13.5
2017-18	12.7	12.7	12.7	12.7	12.7
2018-19	12.2	12.2	12.2	12.2	12.2
2019-20	11.4	11.5	11.5	11.5	11.5
2020-21	11.8	11.8	11.8	11.8	11.8
2021-22	10.7	10.9	11.1	11.2	11.1
2022-23	10.5	10.8	10.6	11.0	10.6
2023-24	10.4	10.6	10.4	10.9	10.4
2024-25	10.3	10.5	10.1	10.7	10.1
2025-26	10.1	10.4	9.9	10.6	9.9
2026-27	10.0	10.3	9.7	10.5	9.7

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	4.7	4.7	4.7	4.7	4.7
1998-99	4.6	4.6	4.6	4.6	4.6
1999-00	4.2	4.2	4.2	4.2	4.2
2000-01	3.7	3.7	3.7	3.7	3.7
2001-02	5.6	5.6	5.6	5.6	5.6
2002-03	5.0	5.0	5.0	5.0	5.0
2003-04	5.0	5.0	5.0	5.0	5.0
2004-05	4.9	4.9	4.9	4.9	4.9
2005-06	5.9	5.9	5.9	5.9	5.9
2006-07	6.3	6.3	6.3	6.3	6.3
2007-08	6.0	6.0	6.0	6.0	6.0
2008-09	5.5	5.5	5.5	5.5	5.5
2009-10	5.4	5.4	5.4	5.4	5.4
2010-11	5.4	5.4	5.4	5.4	5.4
2011-12	5.6	5.6	5.6	5.6	5.6
2012-13	5.4	5.4	5.4	5.4	5.4
2013-14	5.5	5.5	5.5	5.5	5.5
2014-15	5.5	5.5	5.5	5.5	5.5
2015-16	5.7	5.7	5.7	5.7	5.7
2016-17	5.3	5.3	5.3	5.3	5.3
2017-18	5.1	5.1	5.1	5.1	5.1
2018-19	5.0	5.0	5.0	5.0	5.0
2019-20	4.7	4.7	4.7	4.7	4.7
2020-21	5.0	5.0	5.0	5.0	5.0
2021-22	4.6	4.7	4.7	4.8	4.7
2022-23	4.6	4.7	4.6	4.8	4.6
2023-24	4.6	4.7	4.6	4.8	4.6
2024-25	4.6	4.7	4.5	4.8	4.5
2025-26	4.6	4.7	4.5	4.8	4.5
2026-27	4.6	4.7	4.4	4.8	4.4

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2008-09	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
2009-10	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%
2010-11	0.3%	0.3%	0.3%	0.3%	0.3%
2011-12	2.8%	2.8%	2.8%	2.8%	2.8%
2012-13	-3.2%	-3.2%	-3.2%	-3.2%	-3.2%
2013-14	2.4%	2.4%	2.4%	2.4%	2.4%
2014-15	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
2015-16	3.0%	3.0%	3.0%	3.0%	3.0%
2016-17	-7.0%	-7.0%	-7.0%	-7.0%	-7.0%
2017-18	-4.1%	-4.1%	-4.1%	-4.1%	-4.1%
2018-19	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%
2019-20	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%
2020-21	4.9%	4.9%	4.9%	4.9%	4.9%
2021-22	-8.2%	-5.9%	-4.8%	-3.8%	-4.8%
2022-23	0.0%	0.0%	-2.6%	0.0%	-2.6%
2023-24	0.0%	0.0%	-1.0%	0.0%	-1.0%
2024-25	0.0%	0.0%	-1.0%	0.0%	-1.0%
2025-26	0.0%	0.0%	-1.0%	0.0%	-1.0%
2026-27	0.0%	0.0%	-1.0%	0.0%	-1.0%

Pick Games*

Pick Games Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	473.6	473.6	473.6	473.6	473.6
1998-99	508.7	508.7	508.7	508.7	508.7
1999-00	477.6	477.6	477.6	477.6	477.6
2000-01	489.6	489.6	489.6	489.6	489.6
2001-02	500.5	500.5	500.5	500.5	500.5
2002-03	512.7	512.7	512.7	512.7	512.7
2003-04	541.8	541.8	541.8	541.8	541.8
2004-05	552.6	552.6	552.6	552.6	552.6
2005-06	558.7	558.7	558.7	558.7	558.7
2006-07	574.0	574.0	574.0	574.0	574.0
2007-08	564.0	564.0	564.0	564.0	564.0
2008-09	559.1	559.1	559.1	559.1	559.1
2009-10	539.1	539.1	539.1	539.1	539.1
2010-11	549.0	549.0	549.0	549.0	549.0
2011-12	559.5	559.5	559.5	559.5	559.5
2012-13	568.7	568.7	568.7	568.7	568.7
2013-14	597.4	597.4	597.4	597.4	597.4
2014-15	639.5	639.5	639.5	639.5	639.5
2015-16	671.4	671.4	671.4	671.4	671.4
2016-17	673.0	673.0	673.0	673.0	673.0
2017-18	698.2	698.2	698.2	698.2	698.2
2018-19	709.3	709.3	709.3	709.3	709.3
2019-20	736.9	736.9	736.9	736.9	736.9
2020-21	862.9	862.9	862.9	862.9	862.9
2021-22	806.8	826.4	833.9	818.3	826.4
2022-23	814.9	834.6	842.2	830.3	834.6
2023-24	823.0	843.0	850.6	841.7	843.0
2024-25	831.3	851.4	859.1	852.7	851.4
2025-26	839.6	859.9	867.7	863.2	859.9
2026-27	848.0	868.5	876.4	873.4	868.5

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	31.3	31.2	31.2	31.2	31.2
1998-99	32.9	32.8	32.8	32.8	32.8
1999-00	30.2	30.1	30.1	30.1	30.1
2000-01	30.2	30.2	30.2	30.2	30.2
2001-02	30.3	30.2	30.2	30.2	30.2
2002-03	30.4	30.4	30.4	30.4	30.4
2003-04	31.5	31.4	31.4	31.4	31.4
2004-05	31.3	31.3	31.3	31.3	31.3
2005-06	31.0	30.9	30.9	30.6	30.9
2006-07	31.3	31.2	31.2	31.2	31.2
2007-08	30.4	30.4	30.4	30.4	30.4
2008-09	30.0	29.9	29.9	29.9	29.9
2009-10	28.7	28.7	28.7	28.7	28.7
2010-11	29.1	29.0	29.0	29.0	29.0
2011-12	29.4	29.3	29.3	29.3	29.3
2012-13	29.6	29.5	29.5	29.5	29.5
2013-14	30.7	30.6	30.6	30.6	30.6
2014-15	32.4	32.3	32.3	32.3	32.3
2015-16	33.5	33.4	33.4	33.4	33.4
2016-17	33.0	32.9	32.9	32.9	32.9
2017-18	33.7	33.6	33.6	33.6	33.6
2018-19	33.6	33.6	33.6	33.6	33.6
2019-20	34.3	34.4	34.4	34.4	34.4
2020-21	39.5	39.6	39.6	39.6	39.6
2021-22	36.4	37.3	37.6	36.9	37.3
2022-23	36.3	37.1	37.5	36.9	37.1
2023-24	36.1	37.0	37.3	36.9	37.0
2024-25	36.0	36.9	37.2	36.9	36.9
2025-26	36.0	36.8	37.1	36.9	36.8
2026-27	35.9	36.7	37.1	36.9	36.7

Average Weekly Sales					
	2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	9.1	9.1	9.1	9.1	9.1
1998-99	9.8	9.8	9.8	9.8	9.8
1999-00	9.2	9.2	9.2	9.2	9.2
2000-01	9.4	9.4	9.4	9.4	9.4
2001-02	9.6	9.6	9.6	9.6	9.6
2002-03	9.9	9.9	9.9	9.9	9.9
2003-04	10.4	10.4	10.4	10.4	10.4
2004-05	10.6	10.6	10.6	10.6	10.6
2005-06	10.7	10.7	10.7	10.6	10.7
2006-07	11.0	11.0	11.0	11.0	11.0
2007-08	10.8	10.8	10.8	10.8	10.8
2008-09	10.8	10.8	10.8	10.8	10.8
2009-10	10.4	10.4	10.4	10.4	10.4
2010-11	10.6	10.6	10.6	10.6	10.6
2011-12	10.8	10.8	10.8	10.8	10.8
2012-13	10.9	10.9	10.9	10.9	10.9
2013-14	11.5	11.5	11.5	11.5	11.5
2014-15	12.3	12.3	12.3	12.3	12.3
2015-16	12.9	12.9	12.9	12.9	12.9
2016-17	12.9	12.9	12.9	12.9	12.9
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	13.6	13.6	13.6	13.6	13.6
2019-20	14.2	14.2	14.2	14.2	14.2
2020-21	16.6	16.6	16.6	16.6	16.6
2021-22	15.5	15.9	16.0	15.7	15.9
2022-23	15.7	16.1	16.2	16.0	16.1
2023-24	15.8	16.2	16.4	16.2	16.2
2024-25	16.0	16.4	16.5	16.4	16.4
2025-26	16.1	16.5	16.7	16.6	16.5
2026-27	16.3	16.7	16.9	16.8	16.7

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2008-09	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
2009-10	-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
2010-11	1.8%	1.8%	1.8%	1.8%	1.8%
2011-12	1.9%	1.9%	1.9%	1.9%	1.9%
2012-13	1.6%	1.6%	1.6%	1.6%	1.6%
2013-14	5.0%	5.0%	5.0%	5.0%	5.0%
2014-15	7.0%	7.0%	7.0%	7.0%	7.0%
2015-16	5.0%	5.0%	5.0%	5.0%	5.0%
2016-17	0.2%	0.2%	0.2%	0.2%	0.2%
2017-18	3.8%	3.8%	3.8%	3.8%	3.8%
2018-19	1.6%	1.6%	1.6%	1.6%	1.6%
2019-20	3.9%	3.9%	3.9%	3.9%	3.9%
2020-21	17.1%	17.1%	17.1%	17.1%	17.1%
2021-22	-6.5%	-4.2%	-3.4%	-5.2%	-4.2%
2022-23	1.0%	1.0%	1.0%	1.5%	1.0%
2023-24	1.0%	1.0%	1.0%	1.4%	1.0%
2024-25	1.0%	1.0%	1.0%	1.3%	1.0%
2025-26	1.0%	1.0%	1.0%	1.2%	1.0%
2026-27	1.0%	1.0%	1.0%	1.2%	1.0%

* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5.

The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

Cash 4 Life

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2016-17	28.8	28.8	28.8	28.8	28.8
2017-18	59.2	59.2	59.2	59.2	59.2
2018-19	50.3	50.3	50.3	50.3	50.3
2019-20	65.3	65.3	65.3	65.3	65.3
2020-21	69.2	69.2	69.2	69.2	69.2
2021-22	63.7	63.7	65.1	66.4	66.4
2022-23	64.7	64.7	66.1	67.4	67.4
2023-24	65.6	65.6	67.0	68.3	68.3
2024-25	66.4	66.4	67.9	69.2	69.2
2025-26	67.3	67.3	68.7	70.1	70.1
2026-27	68.0	68.0	69.5	70.9	70.9

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2016-17	1.4	1.4	1.4	1.4	1.4
2017-18	2.9	2.9	2.9	2.9	2.9
2018-19	2.4	2.4	2.4	2.4	2.4
2019-20	3.0	3.0	3.0	3.0	3.0
2020-21	3.2	3.2	3.2	3.2	3.2
2021-22	2.9	2.9	2.9	3.0	3.0
2022-23	2.9	2.9	2.9	3.0	3.0
2023-24	2.9	2.9	2.9	3.0	3.0
2024-25	2.9	2.9	2.9	3.0	3.0
2025-26	2.9	2.9	2.9	3.0	3.0
2026-27	2.9	2.9	2.9	3.0	3.0

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2016-17	0.6	0.6	0.6	0.6	0.6
2017-18	1.1	1.1	1.1	1.1	1.1
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	1.3	1.3	1.3	1.3	1.3
2020-21	1.3	1.3	1.3	1.3	1.3
2021-22	1.2	1.2	1.3	1.3	1.3
2022-23	1.2	1.2	1.3	1.3	1.3
2023-24	1.3	1.3	1.3	1.3	1.3
2024-25	1.3	1.3	1.3	1.3	1.3
2025-26	1.3	1.3	1.3	1.3	1.3
2026-27	1.3	1.3	1.3	1.4	1.4

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2017-18	105.8%	105.8%	105.8%	105.8%	105.8%
2018-19	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%
2019-20	29.8%	29.8%	29.8%	29.8%	29.8%
2020-21	6.0%	6.0%	6.0%	6.0%	6.0%
2021-22	-8.0%	-8.0%	-5.9%	-4.1%	-4.1%
2022-23	1.5%	1.5%	1.5%	1.5%	1.5%
2023-24	1.4%	1.4%	1.4%	1.4%	1.4%
2024-25	1.3%	1.3%	1.3%	1.3%	1.3%
2025-26	1.3%	1.3%	1.3%	1.2%	1.2%
2026-27	1.1%	1.1%	1.1%	1.2%	1.2%

Fast Play

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2017-18	17.8	17.8	17.8	17.8	17.8
2018-19	21.0	21.0	21.0	21.0	21.0
2019-20	20.0	20.0	20.0	20.0	20.0
2020-21	20.8	20.8	20.8	20.8	20.8
2021-22	20.9	10.8	10.8	10.8	10.8
2022-23	21.2	0.0	0.0	0.0	0.0
2023-24	21.5	0.0	0.0	0.0	0.0
2024-25	21.8	0.0	0.0	0.0	0.0
2025-26	22.1	0.0	0.0	0.0	0.0
2026-27	22.3	0.0	0.0	0.0	0.0

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2017-18	0.9	0.9	0.9	0.9	0.9
2018-19	1.0	1.0	1.0	1.0	1.0
2019-20	0.9	0.9	0.9	0.9	0.9
2020-21	1.0	1.0	1.0	1.0	1.0
2021-22	0.9	0.5	0.5	0.5	0.5
2022-23	0.9	0.0	0.0	0.0	0.0
2023-24	0.9	0.0	0.0	0.0	0.0
2024-25	0.9	0.0	0.0	0.0	0.0
2025-26	0.9	0.0	0.0	0.0	0.0
2026-27	0.9	0.0	0.0	0.0	0.0

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2017-18	0.3	0.3	0.3	0.3	0.3
2018-19	0.4	0.4	0.4	0.4	0.4
2019-20	0.4	0.4	0.4	0.4	0.4
2020-21	0.4	0.4	0.4	0.4	0.4
2021-22	0.4	0.2	0.2	0.2	0.2
2022-23	0.4	0.0	0.0	0.0	0.0
2023-24	0.4	0.0	0.0	0.0	0.0
2024-25	0.4	0.0	0.0	0.0	0.0
2025-26	0.4	0.0	0.0	0.0	0.0
2026-27	0.4	0.0	0.0	0.0	0.0

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2018-19	17.8%	17.8%	17.8%	17.8%	17.8%
2019-20	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%
2020-21	3.9%	3.9%	3.9%	3.9%	3.9%
2021-22	0.4%	-48.1%	-48.0%	-48.0%	-48.0%
2022-23	1.5%	-100.0%	-100.0%	-100.0%	-100.0%
2023-24	1.4%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2024-25	1.3%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2025-26	1.3%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
2026-27	1.1%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

INSTANT GAMES

Instant Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	583.4	583.4	583.4	583.4	583.4
1998-99	593.7	593.7	593.7	593.7	593.7
1999-00	568.4	568.4	568.4	568.4	568.4
2000-01	639.2	639.2	639.2	639.2	639.2
2001-02	662.6	662.6	662.6	662.6	662.6
2002-03	1073.9	1073.9	1073.9	1073.9	1073.9
2003-04	1358.1	1358.1	1358.1	1358.1	1358.1
2004-05	1844.6	1844.6	1844.6	1844.6	1844.6
2005-06	2100.1	2100.1	2100.1	2100.1	2100.1
2006-07	2283.6	2283.6	2283.6	2283.6	2283.6
2007-08	2368.8	2368.8	2368.8	2368.8	2368.8
2008-09	2064.1	2064.1	2064.1	2064.1	2064.1
2009-10	2078.1	2078.1	2078.1	2078.1	2078.1
2010-11	2225.7	2225.7	2225.7	2225.7	2225.7
2011-12	2567.0	2567.0	2567.0	2567.0	2567.0
2012-13	3028.5	3028.5	3028.5	3028.5	3028.5
2013-14	3417.1	3417.1	3417.1	3417.1	3417.1
2014-15	3724.1	3724.1	3724.1	3724.1	3724.1
2015-16	3954.7	3954.7	3954.7	3954.7	3954.7
2016-17	4243.6	4243.6	4243.6	4243.6	4243.6
2017-18	4652.3	4652.3	4652.3	4652.3	4652.3
2018-19	4958.7	4958.7	4958.7	4958.7	4958.7
2019-20	5685.4	5685.4	5685.4	5685.4	5685.4
2020-21	6848.7	6848.7	6848.7	6848.7	6848.7
2021-22	6423.8	6800.0	6838.7	6748.4	6800.0
2022-23	6371.2	6733.2	6771.5	6838.9	6733.2
2023-24	6549.3	6921.7	6961.1	6935.4	6921.7
2024-25	6732.4	7115.5	7156.1	7028.8	7014.9
2025-26	6913.9	7307.6	7349.3	7119.2	7105.1
2026-27	7100.2	7504.9	7547.7	7206.3	7192.1

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	38.6	38.5	38.5	38.5	38.5
1998-99	38.4	38.3	38.3	38.3	38.3
1999-00	35.9	35.8	35.8	35.8	35.8
2000-01	39.5	39.4	39.4	39.4	39.4
2001-02	40.1	40.0	40.0	40.0	40.0
2002-03	63.7	63.6	63.6	63.6	63.6
2003-04	78.8	78.6	78.6	78.6	78.6
2004-05	104.6	104.3	104.3	104.3	104.3
2005-06	116.6	116.3	116.3	116.3	116.3
2006-07	124.5	124.3	124.3	124.3	124.3
2007-08	127.6	127.5	127.5	127.5	127.5
2008-09	110.6	110.6	110.6	110.6	110.6
2009-10	110.8	110.7	110.7	110.7	110.7
2010-11	117.9	117.7	117.7	117.7	117.7
2011-12	134.9	134.5	134.5	134.5	134.5
2012-13	157.6	157.0	157.0	157.0	157.0
2013-14	175.8	175.1	175.1	175.1	175.1
2014-15	188.7	188.0	188.0	188.0	188.0
2015-16	197.1	196.6	196.6	196.6	196.6
2016-17	208.0	207.6	207.6	207.6	207.6
2017-18	224.2	224.0	224.0	224.0	224.0
2018-19	234.8	234.9	234.9	234.9	234.9
2019-20	264.4	265.0	265.0	265.0	265.0
2020-21	313.5	314.0	314.0	314.0	314.0
2021-22	289.8	306.8	308.6	304.5	306.8
2022-23	283.4	299.4	301.1	304.1	299.4
2023-24	287.5	303.7	305.4	304.3	303.7
2024-25	291.9	308.1	309.9	304.4	303.8
2025-26	296.1	312.6	314.4	304.5	303.9
2026-27	300.6	317.3	319.1	304.7	304.1

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	11.2	11.2	11.2	11.2	11.2
1998-99	11.4	11.4	11.4	11.4	11.4
1999-00	10.9	10.9	10.9	10.9	10.9
2000-01	12.3	12.3	12.3	12.3	12.3
2001-02	12.7	12.7	12.7	12.7	12.7
2002-03	20.7	20.7	20.7	20.7	20.7
2003-04	26.1	26.1	26.1	26.1	26.1
2004-05	35.5	35.5	35.5	35.5	35.5
2005-06	40.4	40.4	40.4	40.4	40.4
2006-07	43.9	43.9	43.9	43.9	43.9
2007-08	45.6	45.6	45.6	45.6	45.6
2008-09	39.7	39.7	39.7	39.7	39.7
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	123.5	130.8	131.5	129.8	130.8
2022-23	122.5	129.5	130.2	131.5	129.5
2023-24	125.9	133.1	133.9	133.4	133.1
2024-25	129.5	136.8	137.6	135.2	134.9
2025-26	133.0	140.5	141.3	136.9	136.6
2026-27	136.5	144.3	145.1	138.6	138.3

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2009-10	0.7%	0.7%	0.7%	0.7%	0.7%
2010-11	7.1%	7.1%	7.1%	7.1%	7.1%
2011-12	15.3%	15.3%	15.3%	15.3%	15.3%
2012-13	18.0%	18.0%	18.0%	18.0%	18.0%
2013-14	12.8%	12.8%	12.8%	12.8%	12.8%
2014-15	9.0%	9.0%	9.0%	9.0%	9.0%
2015-16	6.2%	6.2%	6.2%	6.2%	6.2%
2016-17	7.3%	7.3%	7.3%	7.3%	7.3%
2017-18	9.6%	9.6%	9.6%	9.6%	9.6%
2018-19	6.6%	6.6%	6.6%	6.6%	6.6%
2019-20	14.7%	14.7%	14.7%	14.7%	14.7%
2020-21	20.5%	20.5%	20.5%	20.5%	20.5%
2021-22	-6.2%	-0.7%	-0.1%	-1.5%	-0.7%
2022-23	-0.8%	-1.0%	-1.0%	1.3%	-1.0%
2023-24	2.8%	2.8%	2.8%	1.4%	2.8%
2024-25	2.8%	2.8%	2.8%	1.3%	1.3%
2025-26	2.7%	2.7%	2.7%	1.3%	1.3%
2026-27	2.7%	2.7%	2.7%	1.2%	1.2%

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2009-10	40.0	40.0	40.0	40.0	40.0
2010-11	42.8	42.8	42.8	42.8	42.8
2011-12	49.4	49.4	49.4	49.4	49.4
2012-13	58.2	58.2	58.2	58.2	58.2
2013-14	65.7	65.7	65.7	65.7	65.7
2014-15	71.6	71.6	71.6	71.6	71.6
2015-16	76.1	76.1	76.1	76.1	76.1
2016-17	81.6	81.6	81.6	81.6	81.6
2017-18	89.5	89.5	89.5	89.5	89.5
2018-19	95.4	95.4	95.4	95.4	95.4
2019-20	109.3	109.3	109.3	109.3	109.3
2020-21	131.7	131.7	131.7	131.7	131.7
2021-22	123.5	130.8	131.5	129.8	130.8
2022-23	122.5	129.5	130.2	131.5	129.5
2023-24	125.9	133.1	133.9	133.4	133.1
2024-25	129.5	136.8	137.6	135.2	134.9
2025-26	133.0	140.5	141.3	136.9	136.6
2026-27	136.5	144.3	145.1	138.6	138.3

TOTAL TICKET SALES

Ticket Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1996-97	2070.1	2070.1	2070.1	2070.1	2070.1
1997-98	2050.0	2050.0	2050.0	2050.0	2050.0
1998-99	2096.7	2096.7	2096.7	2096.7	2096.7
1999-00	2248.5	2248.5	2248.5	2248.5	2248.5
2000-01	2274.7	2274.7	2274.7	2274.7	2274.7
2001-02	2356.4	2356.4	2356.4	2356.4	2356.4
2002-03	2868.0	2868.0	2868.0	2868.0	2868.0
2003-04	3071.0	3071.0	3071.0	3071.0	3071.0
2004-05	3470.7	3470.7	3470.7	3470.7	3470.7
2005-06	3929.0	3929.0	3929.0	3929.0	3929.0
2006-07	4122.1	4122.1	4122.1	4122.1	4122.1
2007-08	4174.8	4174.8	4174.8	4174.8	4174.8
2008-09	3938.0	3938.0	3938.0	3938.0	3938.0
2009-10	3900.5	3900.5	3900.5	3900.5	3900.5
2010-11	4008.7	4008.7	4008.7	4008.7	4008.7
2011-12	4449.9	4449.9	4449.9	4449.9	4449.9
2012-13	5013.0	5013.0	5013.0	5013.0	5013.0
2013-14	5368.2	5368.2	5368.2	5368.2	5368.2
2014-15	5583.4	5583.4	5583.4	5583.4	5583.4
2015-16	6063.2	6063.2	6063.2	6063.2	6063.2
2016-17	6157.0	6157.0	6157.0	6157.0	6157.0
2017-18	6701.1	6701.1	6701.1	6701.1	6701.1
2018-19	7151.2	7151.2	7151.2	7151.2	7151.2
2019-20	7505.1	7505.1	7505.1	7505.1	7505.1
2020-21	9076.2	9076.2	9076.2	9076.2	9076.2
2021-22	8408.0	8921.9	9037.2	8904.6	8954.4
2022-23	8390.8	8911.1	8969.9	8990.2	8903.4
2023-24	8579.2	9122.7	9166.7	9100.3	9101.0
2024-25	8775.5	9339.1	9372.2	9210.2	9206.4
2025-26	8971.5	9553.4	9576.8	9317.0	9309.1
2026-27	9171.6	9771.5	9786.8	9420.4	9408.3

Per Capita Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1996-97	139.7	139.3	139.3	139.3	139.3
1997-98	135.6	135.2	135.2	135.2	135.2
1998-99	135.8	135.4	135.4	135.4	135.4
1999-00	142.0	141.6	141.6	141.6	141.6
2000-01	140.5	140.2	140.2	140.2	140.2
2001-02	142.7	142.4	142.4	142.4	142.4
2002-03	170.2	169.8	169.8	169.8	169.8
2003-04	178.3	177.8	177.8	177.8	177.8
2004-05	196.9	196.3	196.3	196.3	196.3
2005-06	218.1	217.5	217.5	217.5	217.5
2006-07	224.7	224.3	224.3	224.3	224.3
2007-08	224.9	224.7	224.7	224.7	224.7
2008-09	211.0	210.9	210.9	210.9	210.9
2009-10	208.0	207.8	207.8	207.8	207.8
2010-11	212.3	212.0	212.0	212.0	212.0
2011-12	233.8	233.1	233.1	233.1	233.1
2012-13	260.9	259.9	259.9	259.9	259.9
2013-14	276.1	275.0	275.0	275.0	275.0
2014-15	282.9	281.9	281.9	281.9	281.9
2015-16	302.2	301.3	301.3	301.3	301.3
2016-17	301.8	301.2	301.2	301.2	301.2
2017-18	323.0	322.6	322.6	322.6	322.6
2018-19	338.7	338.8	338.8	338.8	338.8
2019-20	349.1	349.9	349.9	349.9	349.9
2020-21	415.5	416.2	416.2	416.2	416.2
2021-22	379.3	402.6	407.8	401.8	404.0
2022-23	373.3	396.3	398.9	399.8	395.9
2023-24	376.6	400.2	402.2	399.2	399.3
2024-25	380.4	404.4	405.9	398.9	398.7
2025-26	384.3	408.7	409.7	398.5	398.2
2026-27	388.3	413.1	413.8	398.3	397.8

Average Weekly Sales					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1996-97	39.8	39.8	39.8	39.8	39.8
1997-98	39.4	39.4	39.4	39.4	39.4
1998-99	40.3	40.3	40.3	40.3	40.3
1999-00	43.2	43.2	43.2	43.2	43.2
2000-01	43.7	43.7	43.7	43.7	43.7
2001-02	45.3	45.3	45.3	45.3	45.3
2002-03	55.2	55.2	55.2	55.2	55.2
2003-04	59.1	59.1	59.1	59.1	59.1
2004-05	66.7	66.7	66.7	66.7	66.7
2005-06	75.6	75.6	75.6	75.6	75.6
2006-07	79.3	79.3	79.3	79.3	79.3
2007-08	80.3	80.3	80.3	80.3	80.3
2008-09	75.7	75.7	75.7	75.7	75.7
2009-10	75.0	75.0	75.0	75.0	75.0
2010-11	77.1	77.1	77.1	77.1	77.1
2011-12	85.6	85.6	85.6	85.6	85.6
2012-13	96.4	96.4	96.4	96.4	96.4
2013-14	103.2	103.2	103.2	103.2	103.2
2014-15	107.4	107.4	107.4	107.4	107.4
2015-16	116.6	116.6	116.6	116.6	116.6
2016-17	118.4	118.4	118.4	118.4	118.4
2017-18	128.9	128.9	128.9	128.9	128.9
2018-19	137.5	137.5	137.5	137.5	137.5
2019-20	144.3	144.3	144.3	144.3	144.3
2020-21	174.5	174.5	174.5	174.5	174.5
2021-22	161.7	171.6	173.8	171.2	172.2
2022-23	161.4	171.4	172.5	172.9	171.2
2023-24	165.0	175.4	176.3	175.0	175.0
2024-25	168.8	179.6	180.2	177.1	177.0
2025-26	172.5	183.7	184.2	179.2	179.0
2026-27	176.4	187.9	188.2	181.2	180.9

Growth Rates					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2008-09	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%
2009-10	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
2010-11	2.8%	2.8%	2.8%	2.8%	2.8%
2011-12	11.0%	11.0%	11.0%	11.0%	11.0%
2012-13	12.7%	12.7%	12.7%	12.7%	12.7%
2013-14	7.1%	7.1%	7.1%	7.1%	7.1%
2014-15	4.0%	4.0%	4.0%	4.0%	4.0%
2015-16	8.6%	8.6%	8.6%	8.6%	8.6%
2016-17	1.5%	1.5%	1.5%	1.5%	1.5%
2017-18	8.8%	8.8%	8.8%	8.8%	8.8%
2018-19	6.7%	6.7%	6.7%	6.7%	6.7%
2019-20	4.9%	4.9%	4.9%	4.9%	4.9%
2020-21	20.9%	20.9%	20.9%	20.9%	20.9%
2021-22	-7.4%	-1.7%	-0.4%	-1.9%	-1.3%
2022-23	-0.2%	-0.1%	-0.7%	1.0%	-0.6%
2023-24	2.2%	2.4%	2.2%	1.2%	2.2%
2024-25	2.3%	2.4%	2.2%	1.2%	1.2%
2025-26	2.2%	2.3%	2.2%	1.2%	1.1%
2026-27	2.2%	2.3%	2.2%	1.1%	1.1%

Instant (Scratch-off + Fast Play) versus Online (Terminal)

Instant - percent of total					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	28.5%	28.5%	28.5%	28.5%	28.5%
1998-99	28.3%	28.3%	28.3%	28.3%	28.3%
1999-00	25.3%	25.3%	25.3%	25.3%	25.3%
2000-01	28.1%	28.1%	28.1%	28.1%	28.1%
2001-02	28.1%	28.1%	28.1%	28.1%	28.1%
2002-03	37.4%	37.4%	37.4%	37.4%	37.4%
2003-04	44.2%	44.2%	44.2%	44.2%	44.2%
2004-05	53.1%	53.1%	53.1%	53.1%	53.1%
2005-06	53.5%	53.5%	53.5%	53.5%	53.5%
2006-07	55.4%	55.4%	55.4%	55.4%	55.4%
2007-08	56.7%	56.7%	56.7%	56.7%	56.7%
2008-09	52.4%	52.4%	52.4%	52.4%	52.4%
2009-10	53.3%	53.3%	53.3%	53.3%	53.3%
2010-11	55.5%	55.5%	55.5%	55.5%	55.5%
2011-12	57.7%	57.7%	57.7%	57.7%	57.7%
2012-13	60.4%	60.4%	60.4%	60.4%	60.4%
2013-14	63.7%	63.7%	63.7%	63.7%	63.7%
2014-15	66.7%	66.7%	66.7%	66.7%	66.7%
2015-16	65.2%	65.2%	65.2%	65.2%	65.2%
2016-17	68.9%	68.9%	68.9%	68.9%	68.9%
2017-18	69.4%	69.4%	69.4%	69.4%	69.4%
2018-19	69.3%	69.3%	69.3%	69.3%	69.3%
2019-20	75.8%	75.8%	75.8%	75.8%	75.8%
2020-21	75.5%	75.5%	75.5%	75.5%	75.5%
2021-22	76.4%	76.2%	75.7%	75.8%	75.9%
2022-23	75.9%	75.6%	75.5%	76.1%	75.6%
2023-24	76.3%	75.9%	75.9%	76.2%	76.1%
2024-25	76.7%	76.2%	76.4%	76.3%	76.2%
2025-26	77.1%	76.5%	76.7%	76.4%	76.3%
2026-27	77.4%	76.8%	77.1%	76.5%	76.4%

Terminal Games - percent of total					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	71.5%	71.5%	71.5%	71.5%	71.5%
1998-99	71.7%	71.7%	71.7%	71.7%	71.7%
1999-00	74.7%	74.7%	74.7%	74.7%	74.7%
2000-01	71.9%	71.9%	71.9%	71.9%	71.9%
2001-02	71.9%	71.9%	71.9%	71.9%	71.9%
2002-03	62.6%	62.6%	62.6%	62.6%	62.6%
2003-04	55.8%	55.8%	55.8%	55.8%	55.8%
2004-05	46.9%	46.9%	46.9%	46.9%	46.9%
2005-06	46.5%	46.5%	46.5%	46.5%	46.5%
2006-07	44.6%	44.6%	44.6%	44.6%	44.6%
2007-08	43.3%	43.3%	43.3%	43.3%	43.3%
2008-09	47.6%	47.6%	47.6%	47.6%	47.6%
2009-10	46.7%	46.7%	46.7%	46.7%	46.7%
2010-11	44.5%	44.5%	44.5%	44.5%	44.5%
2011-12	42.3%	42.3%	42.3%	42.3%	42.3%
2012-13	39.6%	39.6%	39.6%	39.6%	39.6%
2013-14	36.3%	36.3%	36.3%	36.3%	36.3%
2014-15	33.3%	33.3%	33.3%	33.3%	33.3%
2015-16	34.8%	34.8%	34.8%	34.8%	34.8%
2016-17	31.1%	31.1%	31.1%	31.1%	31.1%
2017-18	30.6%	30.6%	30.6%	30.6%	30.6%
2018-19	30.7%	30.7%	30.7%	30.7%	30.7%
2019-20	24.2%	24.2%	24.2%	24.2%	24.2%
2020-21	24.5%	24.5%	24.5%	24.5%	24.5%
2021-22	23.6%	23.8%	24.3%	24.2%	24.1%
2022-23	24.1%	24.4%	24.5%	23.9%	24.4%
2023-24	23.7%	24.1%	24.1%	23.8%	23.9%
2024-25	23.3%	23.8%	23.6%	23.7%	23.8%
2025-26	22.9%	23.5%	23.3%	23.6%	23.7%
2026-27	22.6%	23.2%	22.9%	23.5%	23.6%

Factors Affecting EETF Transfers

	2021-22		2022-23		2023-24		2024-25		2025-26		2026-27	
	July 2021	Jan 2022	July 2021	Jan 2022	July 2021	Jan 2022	July 2021	Jan 2022	July 2021	Jan 2022	July 2021	Jan 2022
Prize Percentage Scratch-off	74.04%	73.90%	74.04%	73.90%	74.04%	73.90%	74.04%	73.90%	74.04%	73.90%	74.04%	73.90%
Prize Percentage Terminal Games	51.50%	51.08%	51.50%	51.08%	51.50%	51.08%	51.50%	51.08%	51.50%	51.08%	51.50%	51.08%
Retailer Commission Rate	5.61%	5.59%	5.61%	5.59%	5.61%	5.59%	5.61%	5.59%	5.61%	5.59%	5.61%	5.59%
Administrative Appropriation	\$84.35	\$84.60	\$83.92	\$84.20	\$83.92	\$84.20	\$83.92	\$84.20	\$83.92	\$84.20	\$83.92	\$84.20
Vendor Rate Scratch-off	0.85%	0.82%	0.85%	0.82%	0.85%	0.82%	0.85%	0.82%	0.85%	0.82%	0.85%	0.82%
Vendor Rate Terminal Games	3.15%	3.03%	3.08%	3.01%	3.08%	3.01%	3.08%	3.01%	3.08%	3.01%	3.08%	3.01%
Unclaimed Prize Rate	1.20%	0.95%	1.20%	0.95%	1.20%	0.95%	1.20%	0.95%	1.20%	0.95%	1.20%	0.95%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 38.10% of terminal game ticket sales and 18.48% of scratch-off ticket sales.

**Other Income
(Interest Earnings, Retailer Fees,
On-Line Communication Fees,
Prize Money Held in Reserve)**

	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
1997-98	15.4	15.4	15.4	15.4	15.4
1998-99	16.3	16.2	16.2	16.2	16.3
1999-00	18.1	18.1	18.1	18.1	18.1
2000-01	23.2	23.2	23.2	23.2	23.2
2001-02	16.5	16.5	16.5	16.5	16.5
2002-03	15.5	15.5	15.5	15.5	15.5
2003-04	15.6	15.6	15.6	15.6	15.6
2004-05	16.7	16.7	16.7	16.7	16.7
2005-06	17.6	17.6	17.6	17.6	17.6
2006-07	20.1	20.1	20.1	20.1	20.1
2007-08	29.0	29.0	29.0	29.0	29.0
2008-09	68.0	68.0	68.0	68.0	68.0
2009-10	53.2	53.2	53.2	53.2	53.2
2010-11	13.8	13.8	13.8	13.8	13.8
2011-12	13.9	13.9	13.9	13.9	13.9
2012-13	11.1	11.1	11.1	11.1	11.1
2013-14	9.8	9.8	9.8	9.8	9.8
2014-15	11.3	11.3	11.3	11.3	11.3
2015-16	12.3	12.3	12.3	12.3	12.3
2016-17	12.4	12.4	12.4	12.4	12.4
2017-18	13.4	13.4	13.4	13.4	13.4
2018-19	16.0	16.0	16.0	16.0	16.0
2019-20	20.8	20.8	20.8	20.8	20.8
2020-21	14.8	14.8	14.8	14.8	14.8
2021-22	14.2	14.2	14.2	14.2	14.2
2022-23	14.3	14.3	14.3	14.3	14.3
2023-24	14.4	14.4	14.4	14.4	14.4
2024-25	14.5	14.5	14.5	14.5	14.5
2025-26	14.6	14.6	14.6	14.6	14.6
2026-27	14.7	14.7	14.7	14.7	14.7

80% Unclaimed Prizes for Transfer					
	July 2021	D.O.L.	Exec.	Leg.	Jan 2022
2005-06	41.9	41.9	41.9	41.9	41.9
2006-07	38.7	38.7	38.7	38.7	38.7
2007-08	66.6	66.6	66.6	66.6	66.6
2008-09	46.8	46.8	46.8	46.8	46.8
2009-10	43.8	43.8	43.8	43.8	43.8
2010-11	44.0	44.0	44.0	44.0	44.0
2011-12	35.4	35.4	35.4	35.4	35.4
2012-13	37.1	37.1	37.1	37.1	37.1
2013-14	33.5	33.5	33.5	33.5	33.5
2014-15	24.6	24.6	24.6	24.6	24.6
2015-16	58.3	58.3	58.3	58.3	58.3
2016-17	69.3	69.3	69.3	69.3	69.3
2017-18	55.3	55.3	55.3	55.3	55.3
2018-19	58.3	58.3	58.3	58.3	58.3
2019-20	56.0	56.0	56.0	56.0	56.0
2020-21	34.2	34.2	34.2	34.2	34.2
2021-22	69.3	58.0	58.7	57.8	58.2
2022-23	69.1	57.8	58.2	58.5	57.8
2023-24	70.7	59.3	59.6	59.2	59.2
2024-25	72.4	60.7	61.0	59.9	59.9
2025-26	74.1	62.2	62.4	60.6	60.6
2026-27	75.9	63.7	63.9	61.3	61.2

Calculation of Fiscal Year Distributions to EETF from Lottery Receipts

	2021-22		2022-23		2023-24		2024-25		2025-26		2026-27	
	July 2021	Jan-22	July 2021	Jan-22	July 2021	Jan-22	July 2021	Jan-22	July 2021	Jan-22	July 2021	Jan-22
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
% of Week 52 to subsequent year **	59.44%	59.44%	72.16%	72.16%	100.00%	100.00%	14.19%	14.19%	27.85%	27.85%	43.73%	43.73%
% of scratch-off rec'd subsequent year	2.98%	2.9777%	3.2116%	3.2116%	1.8387%	1.8387%	2.1458%	2.1458%	2.3969%	2.3969%	2.6888%	2.6888%
% of terminal games rec'd subsequent year	2.48%	2.4806%	2.6821%	2.6821%	1.5841%	1.5841%	1.7639%	1.7639%	1.9803%	1.9803%	2.2317%	2.2317%
EETF Transfer rate scratch-off	18.50%	18.75%	18.50%	18.74%	18.52%	18.76%	18.54%	18.78%	18.56%	18.79%	18.58%	18.80%
EETF Transfer rate terminal games	38.74%	39.36%	38.81%	39.37%	38.83%	39.39%	38.85%	39.41%	38.87%	39.42%	38.89%	39.43%

July 2021 Forecast	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6423.8	6371.2	6549.3	6732.4	6913.9	7100.2
Terminal Game Sales	1984.2	2019.6	2029.8	2043.1	2057.6	2071.4
EETF transfer due from current year ticket sales and other income	2040.4	2046.0	2086.4	2129.2	2172.2	2215.8
less collection lag loss	(54.4)	(58.9)	(34.8)	(40.8)	(46.6)	(53.5)
plus collection lag gain from prior year	54.1	54.4	58.9	34.8	40.8	46.6
Due to EETF from Lottery Receipts	2040.1	2041.5	2110.5	2123.2	2166.4	2209.0
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2032.6	2034.0	2103.0	2115.7	2158.9	2201.5

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

Lottery	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6800.0	6733.2	6921.7	7115.5	7307.6	7504.9
Terminal Game Sales	2121.9	2177.9	2201.0	2223.6	2245.8	2266.6
EETF transfer due from current year ticket sales and other income	2181.7	2191.8	2239.8	2288.6	2337.0	2385.8
less collection lag loss	(58.7)	(63.5)	(37.6)	(44.1)	(50.5)	(58.0)
plus collection lag gain from prior year	54.1	58.7	63.5	37.6	44.1	50.5
Due to EETF from Lottery Receipts	2177.1	2187.0	2265.7	2282.1	2330.6	2378.3
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2169.6	2179.5	2258.2	2274.6	2323.1	2370.8

Executive	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6838.7	6771.5	6961.1	7156.1	7349.3	7547.7
Terminal Game Sales	2198.5	2198.4	2205.6	2216.2	2227.5	2239.1
EETF transfer due from current year ticket sales and other income	2220.8	2208.0	2249.7	2293.9	2338.0	2383.3
less collection lag loss	(59.7)	(64.0)	(37.8)	(44.3)	(50.5)	(57.9)
plus collection lag gain from prior year	54.1	59.7	64.0	37.8	44.3	50.5
Due to EETF from Lottery Receipts	2215.3	2203.7	2275.9	2287.4	2331.7	2375.9
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2207.8	2196.2	2268.4	2279.9	2324.2	2368.4

Legislative	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6748.4	6838.9	6935.4	7028.8	7119.2	7206.3
Terminal Game Sales	2156.3	2151.2	2164.9	2181.4	2197.9	2214.1
EETF transfer due from current year ticket sales and other income	2185.2	2202.5	2227.9	2253.7	2279.0	2303.5
less collection lag loss	(58.7)	(63.9)	(37.4)	(43.5)	(49.2)	(55.9)
plus collection lag gain from prior year	54.1	58.7	63.9	37.4	43.5	49.2
Due to EETF from Lottery Receipts	2180.6	2197.3	2254.3	2247.7	2273.3	2296.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2173.1	2189.8	2246.8	2240.2	2265.8	2289.3

Jan 2022 Forecast	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Instant Game Sales (Scratch + Fast Play)	6800.0	6733.2	6921.7	7014.9	7105.1	7192.1
Terminal Game Sales	2154.4	2170.3	2179.3	2191.4	2204.0	2216.3
EETF transfer due from current year ticket sales and other income	2194.9	2188.7	2230.9	2255.0	2278.6	2301.5
less collection lag loss	(59.0)	(63.5)	(37.5)	(43.5)	(49.2)	(55.8)
plus collection lag gain from prior year	54.1	59.0	63.5	37.5	43.5	49.2
Due to EETF from Lottery Receipts	2190.0	2184.2	2256.9	2249.0	2272.9	2294.8
adjustment for estimated true-up payment in next fiscal year	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*						
Distribution to EETF from Lottery Receipts	2182.5	2176.7	2249.4	2241.5	2265.4	2287.3