

**Revenue Estimating Conference**  
**Lottery Sales**  
**July 31, 2012**  
**Executive Summary**

The Revenue Estimating Conference met concerning Lottery revenues on July 31, 2012 to update the forecast adopted on July 12, 2012. The forecast was corrected to reflect the nonrecurring nature of the additional \$4.0 million appropriated for advertising for 2012-13. The forecast for total income was decreased from the prior estimate by \$20.9 million annually beginning in 2013-14, resulting in a reduction in expected distributions to the Educational Enhancement Trust Fund (EETF) of \$2.3 million a year beginning in 2013-14. As a result, annual growth rates for EETF distributions are 2.9% in 2012-13 and 1.6% in 2013-14. Distributions are then expected to increase by 1.1% in 2014-15, and 1.2% in 2015-16. Additionally, the conference increased 2011-12 EETF distributions to \$1,316.6 million based on the most recent available information. The highlights for the prior conference (held July 12) are immediately below.

**Executive Summary July 12, 2012**

Overall the forecast for total income was increased by \$262.3 million in 2012-13, and increased by \$231.1 million in 2013-14. The largest increase in the sales forecast was to the projection for Scratch-off sales, which were increased by \$159.6 million in 2012-13 and \$155.6 million in 2013-14. The conference projected that sales for Powerball will continue to increase in 2012-13 and stabilize in 2013-14.

The conference had estimated that Lotto would have been negatively impacted in 2011-12 as a result of the Powerball game ticket price increase from \$1 to \$2 effective January 15, 2012. Contrary to expectations, sales of Lotto increased in 2011-12 from 2010-11 by \$7.6 million to \$419.0 million. However, sales of Lotto are expected to decline slightly in 2012-13.

Small positive adjustments were made for Mega Money, Fantasy Five, and Cash 3 for 2012-13, while Play 4 was slightly reduced. The conference also added \$20.0 million in sales for a new Raffle game in 2012-13. The last time that Lottery held a Raffle was in 2010-11. Sales of Lucky Lines have experienced a sharp decline in recent years, and the prior estimate for 2012-13 was further reduced by \$3.1 million for a revised growth rate of -34.1%.

The projections for non-ticket income were reduced by \$1.0 million each year of the forecast. The forecast for 80% unclaimed prizes available for immediate transfer to EETF was also reduced from the previous forecast of \$45.2 million in 2012-13 to \$34.0 million. This is due to elimination of free Scratch-off tickets being offered as prizes in Scratch-off games.

The details of the forecast and changes are shown in the table on the next pages.

Summary of All games						
		Post Session	July 12	July 31	Difference	Difference
		2012	2012	2012	Jul 12, 2012 to Jul 31, 2012	2012 to Jul 31, 2012
<b>Scratch-off</b>	2011-12	2453.8	2567.0	2567.0	0.0	113.2
	2012-13	2543.9	2703.4	2703.4	0.0	159.6
	2013-14	2615.2	2783.0	2770.8	-12.2	155.6
	2014-15	2658.6	2822.6	2810.4	-12.2	151.7
	2015-16	2698.7	2865.0	2852.8	-12.2	154.1
<b>Lotto</b>	2011-12	380.8	419.0	419.0	0.0	38.2
	2012-13	334.9	416.1	416.1	0.0	81.2
	2013-14	342.8	424.4	422.6	-1.8	79.8
	2014-15	348.8	430.5	428.6	-1.9	79.8
	2015-16	355.6	437.0	435.1	-1.9	79.5
<b>Powerball</b>	2011-12	486.4	503.7	503.7	0.0	17.3
	2012-13	590.0	564.3	564.3	0.0	-25.7
	2013-14	600.2	576.6	574.1	-2.5	-26.1
	2014-15	606.1	583.6	581.1	-2.5	-25.0
	2015-16	612.8	591.2	588.6	-2.6	-24.1
<b>Mega Money</b>	2011-12	90.8	92.3	92.3	0.0	1.6
	2012-13	91.9	94.4	94.4	0.0	2.4
	2013-14	92.1	94.8	94.4	-0.4	2.3
	2014-15	91.4	94.1	93.7	-0.4	2.3
	2015-16	90.6	93.3	92.9	-0.4	2.3
<b>Fantasy 5</b>	2011-12	277.9	290.7	290.7	0.0	12.8
	2012-13	275.3	298.1	298.1	0.0	22.7
	2013-14	277.4	302.5	301.1	-1.4	23.8
	2014-15	277.7	302.7	301.4	-1.3	23.8
	2015-16	278.2	303.1	301.8	-1.3	23.6
<b>Cash 3</b>	2011-12	305.6	314.7	314.7	0.0	9.1
	2012-13	309.4	321.1	321.1	0.0	11.7
	2013-14	312.0	324.7	323.3	-1.4	11.3
	2014-15	311.8	325.0	323.6	-1.4	11.8
	2015-16	311.6	325.3	323.9	-1.4	12.2
<b>Play 4</b>	2011-12	246.5	244.7	244.7	0.0	-1.8
	2012-13	254.7	249.2	249.2	0.0	-5.5
	2013-14	262.3	254.8	253.7	-1.1	-8.5
	2014-15	268.5	258.7	257.6	-1.1	-11.0
	2015-16	275.4	263.3	262.1	-1.2	-13.2
<b>Raffle</b>	2011-12	0.0	0.0	0.0	0.0	0.0
	2012-13	0.0	20.0	20.0	0.0	20.0
	2013-14	0.0	0.0	0.0	0.0	0.0
	2014-15	0.0	0.0	0.0	0.0	0.0
	2015-16	0.0	0.0	0.0	0.0	0.0
<b>Lucky Lines</b>	2011-12	18.5	17.7	17.7	0.0	-0.8
	2012-13	14.8	11.7	11.7	0.0	-3.1
	2013-14	14.9	9.1	9.0	-0.1	-5.9
	2014-15	14.9	7.5	7.5	0.0	-7.4
	2015-16	14.9	6.6	6.6	0.0	-8.4
<b>TOTAL</b>	2011-12	4260.3	4449.9	4449.9	0.0	189.6
	2012-13	4415.0	4678.3	4678.3	0.0	263.3
	2013-14	4516.8	4769.9	4749.0	-20.9	232.1
	2014-15	4577.9	4824.8	4803.9	-20.9	226.0
	2015-16	4637.8	4884.7	4863.8	-20.9	226.0

		Post Session	July 12	July 31	Difference	Difference
		2012	2012	2012	Jul 12, 2012 to Jul 31, 2012	Post Session 2012 to Jul 31, 2012
<b>EETF from Ticket sales</b>	<b>2011-12</b>	1205.9	1264.0	1267.3	3.3	61.4
	<b>2012-13</b>	1246.5	1306.6	1306.6	0.0	60.2
	<b>2013-14</b>	1274.7	1329.4	1327.2	-2.2	52.6
	<b>2014-15</b>	1291.8	1344.1	1341.9	-2.2	50.1
	<b>2015-16</b>	1308.8	1360.6	1358.5	-2.2	49.6
<b>Other Income</b>	<b>2011-12</b>	14.0	14.0	13.9	-0.1	-0.1
	<b>2012-13</b>	15.0	14.0	14.0	0.0	-1.0
	<b>2013-14</b>	15.0	14.0	14.0	0.0	-1.0
	<b>2014-15</b>	15.0	14.0	14.0	0.0	-1.0
	<b>2015-16</b>	15.0	14.0	14.0	0.0	-1.0
<b>80% unclaimed prizes</b>	<b>2011-12</b>	44.5	32.4	35.4	3.0	-9.1
	<b>2012-13</b>	45.2	34.0	34.0	0.0	-11.2
	<b>2013-14</b>	45.7	34.7	34.6	-0.1	-11.1
	<b>2014-15</b>	46.1	35.1	35.0	-0.1	-11.1
	<b>2015-16</b>	46.5	35.6	35.5	-0.1	-11.0
<b>TOTAL EETF</b>	<b>2011-12</b>	1264.4	1310.4	1316.6	6.2	52.2
	<b>2012-13</b>	1306.7	1354.6	1354.6	0.0	48.0
	<b>2013-14</b>	1335.4	1378.1	1375.8	-2.3	40.4
	<b>2014-15</b>	1352.9	1393.2	1390.9	-2.3	38.0
	<b>2015-16</b>	1370.3	1410.2	1407.9	-2.3	37.6

**LOTTERY ESTIMATING CONFERENCE, July 31, 2012**  
**LOTTERY SALES PROJECTIONS**  
**SUMMARY**

<b>Total Income</b>			
	<b>July 12</b>	<b>July 31</b>	<b>Diff.</b>
<b>1987-88</b>	659.5	659.5	0.0
<b>1988-89</b>	1832.0	1832.0	0.0
<b>1989-90</b>	2054.8	2054.8	0.0
<b>1990-91</b>	2160.3	2160.3	0.0
<b>1991-92</b>	2191.0	2191.0	0.0
<b>1992-93</b>	2133.0	2133.0	0.0
<b>1993-94</b>	2162.6	2162.6	0.0
<b>1994-95</b>	2251.1	2251.1	0.0
<b>1995-96</b>	2074.2	2074.2	0.0
<b>1996-97</b>	2085.2	2085.2	0.0
<b>1997-98</b>	2065.5	2065.5	0.0
<b>1998-99</b>	2113.0	2113.0	0.0
<b>1999-00</b>	2266.5	2266.5	0.0
<b>2000-01</b>	2297.9	2297.9	0.0
<b>2001-02</b>	2346.8	2346.8	0.0
<b>2002-03</b>	2883.5	2883.5	0.0
<b>2003-04</b>	3086.4	3086.4	0.0
<b>2004-05</b>	3487.5	3487.5	0.0
<b>2005-06</b>	3946.6	3946.6	0.0
<b>2006-07</b>	4142.5	4142.5	0.0
<b>2007-08</b>	4203.7	4203.7	0.0
<b>2008-09</b>	4006.0	4006.0	0.0
<b>2009-10</b>	3953.7	3953.7	0.0
<b>2010-11</b>	4022.5	4022.5	0.0
<b>2011-12</b>	4463.9	4463.8	-0.1
<b>2012-13</b>	4692.3	4692.3	0.0
<b>2013-14</b>	4783.9	4763.0	-20.9
<b>2014-15</b>	4838.8	4817.9	-20.9
<b>2015-16</b>	4898.7	4877.8	-20.9

<b>To EETF *</b>			
	<b>July 12</b>	<b>July 31</b>	<b>Diff.</b>
<b>1987-88</b>	230.4	230.4	0.0
<b>1988-89</b>	641.2	641.2	0.0
<b>1989-90</b>	770.4	770.4	0.0
<b>1990-91</b>	820.8	820.8	0.0
<b>1991-92</b>	832.5	832.5	0.0
<b>1992-93</b>	810.5	810.5	0.0
<b>1993-94</b>	821.7	821.7	0.0
<b>1994-95</b>	855.4	855.4	0.0
<b>1995-96</b>	789.0	789.0	0.0
<b>1996-97</b>	792.3	792.3	0.0
<b>1997-98</b>	785.2	785.2	0.0
<b>1998-99</b>	802.9	802.9	0.0
<b>1999-00</b>	861.2	861.2	0.0
<b>2000-01</b>	873.1	873.1	0.0
<b>2001-02</b>	891.7	891.7	0.0
<b>2002-03</b>	966.3	966.3	0.0
<b>2003-04</b>	970.7	970.7	0.0
<b>2004-05</b>	1028.6	1028.6	0.0
<b>2005-06</b>	1224.6	1224.6	0.0
<b>2006-07</b>	1263.3	1263.3	0.0
<b>2007-08</b>	1279.8	1279.8	0.0
<b>2008-09</b>	1289.1	1289.1	0.0
<b>2009-10</b>	1246.8	1246.8	0.0
<b>2010-11</b>	1184.0	1184.0	0.0
<b>2011-12</b>	1310.4	1316.6	6.2
<b>2012-13</b>	1354.6	1354.6	0.0
<b>2013-14</b>	1378.1	1375.8	-2.3
<b>2014-15</b>	1393.2	1390.9	-2.3
<b>2015-16</b>	1410.2	1407.9	-2.3

**SCRATCH-OFF**

<b>Total Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	533.1	533.1
1988-89	365.0	365.0
1989-90	409.2	409.2
1990-91	367.3	367.3
1991-92	405.4	405.4
1992-93	442.1	442.1
1993-94	513.8	513.8
1994-95	527.6	527.6
1995-96	551.5	551.5
1996-97	616.2	616.2
1997-98	583.4	583.4
1998-99	593.7	593.7
1999-00	568.4	568.4
2000-01	639.2	639.2
2001-02	662.6	662.6
2002-03	1073.9	1073.9
2003-04	1358.1	1358.1
2004-05	1844.6	1844.6
2005-06	2100.1	2100.1
2006-07	2283.6	2283.6
2007-08	2368.8	2368.8
2008-09	2064.1	2064.1
2009-10	2078.1	2078.1
2010-11	2225.7	2225.7
2011-12	2567.0	2567.0
2012-13	2703.4	2703.4
2013-14	2783.0	2770.8
2014-15	2822.6	2810.4
2015-16	2865.0	2852.8

<b>Transfers to EETF</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02	251.8	251.8
2002-03	279.3	279.3
2003-04	326.9	326.9
2004-05	387.9	387.9
2005-06	409.0	409.0
2006-07	443.1	443.1
2007-08	470.8	470.8
2008-09	412.0	412.0
2009-10	402.7	402.7
2010-11	414.3	414.3
2011-12	495.7	502.3
2012-13	507.6	507.6
2013-14	523.7	523.6
2014-15	531.7	531.5
2015-16	540.5	540.3

<b>Per Capita Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	43.5	43.5
1988-89	29.0	29.0
1989-90	31.8	31.8
1990-91	27.9	27.9
1991-92	30.2	30.2
1992-93	32.3	32.3
1993-94	36.8	36.8
1994-95	37.0	37.0
1995-96	37.9	37.9
1996-97	41.5	41.5
1997-98	38.5	38.5
1998-99	38.3	38.3
1999-00	35.8	35.8
2000-01	39.4	39.4
2001-02	40.0	40.0
2002-03	63.6	63.6
2003-04	78.6	78.6
2004-05	104.3	104.3
2005-06	116.3	116.3
2006-07	124.3	124.3
2007-08	127.5	127.5
2008-09	110.6	110.6
2009-10	110.7	110.7
2010-11	117.9	117.9
2011-12	135.2	135.2
2012-13	141.4	141.4
2013-14	144.0	143.3
2014-15	144.1	143.4
2015-16	144.1	143.4

<b>Average Weekly Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	22.2	22.2
1988-89	7.0	7.0
1989-90	7.9	7.9
1990-91	7.1	7.1
1991-92	7.8	7.8
1992-93	8.5	8.5
1993-94	9.9	9.9
1994-95	10.1	10.1
1995-96	10.6	10.6
1996-97	11.9	11.9
1997-98	11.2	11.2
1998-99	11.4	11.4
1999-00	10.9	10.9
2000-01	12.3	12.3
2001-02	12.7	12.7
2002-03	20.7	20.7
2003-04	26.1	26.1
2004-05	35.5	35.5
2005-06	40.4	40.4
2006-07	43.9	43.9
2007-08	45.6	45.6
2008-09	39.7	39.7
2009-10	40.0	40.0
2010-11	42.8	42.8
2011-12	49.4	49.4
2012-13	52.0	52.0
2013-14	53.5	53.3
2014-15	54.3	54.0
2015-16	55.1	54.9

<b>Growth Rates</b>		
2008-09	-12.9%	-12.9%
2009-10	0.7%	0.7%
2010-11	7.1%	7.1%
2011-12	15.3%	15.3%
2012-13	5.3%	5.3%
2013-14	2.9%	2.5%
2014-15	1.4%	1.4%
2015-16	1.5%	1.5%

**POWERBALL (INCLUDING POWER PLAY)**

Ticket Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09	233.4	233.4
2009-10	434.1	434.1
2010-11	393.0	393.0
2011-12	503.7	503.7
2012-13	564.3	564.3
2013-14	576.6	574.1
2014-15	583.6	581.1
2015-16	591.2	588.6

Per Capita Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09 *	25.0	25.0
2009-10	23.1	23.1
2010-11	20.8	20.8
2011-12	26.5	26.5
2012-13	29.5	29.5
2013-14	29.8	29.7
2014-15	29.8	29.7
2015-16	29.7	29.6

Average Weekly Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09 *	9.0	9.0
2009-10	8.3	8.3
2010-11	7.6	7.6
2011-12	9.7	9.7
2012-13	10.9	10.9
2013-14	11.1	11.0
2014-15	11.2	11.2
2015-16	11.4	11.3

Growth Rates		
	July 12	July 31
2008-09		
2009-10	86.0%	86.0%
2010-11	-9.5%	-9.5%
2011-12	28.2%	28.2%
2012-13	12.0%	12.0%
2013-14	2.2%	1.7%
2014-15	1.2%	1.2%
2015-16	1.3%	1.3%

\*Annualized figures

**LOTTO WITH XTRA**

<b>Ticket Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	64.9	64.9
1988-89	1046.5	1046.5
1989-90	846.2	846.2
1990-91	971.3	971.3
1991-92	998.7	998.7
1992-93	857.9	857.9
1993-94	781.5	781.5
1994-95	911.6	911.6
1995-96	738.9	738.9
1996-97	721.1	721.1
1997-98	711.3	711.3
1998-99	737.7	737.7
1999-00	865.0	865.0
2000-01	845.4	845.4
2001-02	802.0	802.0
2002-03	925.5	925.5
2003-04	785.4	785.4
2004-05	689.8	689.8
2005-06	835.0	835.0
2006-07	735.6	735.6
2007-08	779.0	779.0
2008-09	650.6	650.6
2009-10	445.9	445.9
2010-11	411.4	411.4
2011-12	419.0	419.0
2012-13	416.1	416.1
2013-14	424.4	422.6
2014-15	430.5	428.6
2015-16	437.0	435.1

<b>Per Capita Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	5.3	5.3
1988-89	83.2	83.2
1989-90	65.8	65.8
1990-91	73.7	73.7
1991-92	74.3	74.3
1992-93	62.8	62.8
1993-94	56.0	56.0
1994-95	63.9	63.9
1995-96	50.8	50.8
1996-97	48.5	48.5
1997-98	46.9	46.9
1998-99	47.6	47.6
1999-00	54.5	54.5
2000-01	52.1	52.1
2001-02	48.5	48.5
2002-03	54.8	54.8
2003-04	45.5	45.5
2004-05	39.0	39.0
2005-06	46.2	46.2
2006-07	40.0	40.0
2007-08	41.9	41.9
2008-09	34.8	34.8
2009-10	23.8	23.8
2010-11	21.8	21.8
2011-12	22.1	22.1
2012-13	21.8	21.8
2013-14	22.0	21.9
2014-15	22.0	21.9
2015-16	22.0	21.9

<b>Average Weekly Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	2.7	2.7
1988-89	20.1	20.1
1989-90	16.3	16.3
1990-91	18.7	18.7
1991-92	19.2	19.2
1992-93	16.5	16.5
1993-94	15.0	15.0
1994-95	17.5	17.5
1995-96	14.2	14.2
1996-97	13.9	13.9
1997-98	13.7	13.7
1998-99	14.2	14.2
1999-00	16.6	16.6
2000-01	16.3	16.3
2001-02	15.4	15.4
2002-03	17.8	17.8
2003-04	15.1	15.1
2004-05	13.3	13.3
2005-06	16.1	16.1
2006-07	14.1	14.1
2007-08	15.0	15.0
2008-09	12.5	12.5
2009-10	8.6	8.6
2010-11	7.9	7.9
2011-12	8.1	8.1
2012-13	8.0	8.0
2013-14	8.2	8.1
2014-15	8.3	8.2
2015-16	8.4	8.4

<b>Growth Rates</b>		
2008-09	-16.5%	-16.5%
2009-10	-31.5%	-31.5%
2010-11	-7.7%	-7.7%
2011-12	1.9%	1.9%
2012-13	-0.7%	-0.7%
2013-14	2.0%	1.6%
2014-15	1.4%	1.4%
2015-16	1.5%	1.5%

**MEGA MONEY**

<b>Ticket Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98	36.0	36.0
1998-99	14.9	14.9
1999-00	121.3	121.3
2000-01	108.8	108.8
2001-02	98.3	98.3
2002-03	95.9	95.9
2003-04	125.9	125.9
2004-05	131.2	131.2
2005-06	128.5	128.5
2006-07	130.1	130.1
2007-08	122.7	122.7
2008-09	102.2	102.2
2009-10	92.1	92.1
2010-11	89.0	89.0
2011-12	92.3	92.3
2012-13	94.4	94.4
2013-14	94.8	94.4
2014-15	94.1	93.7
2015-16	93.3	92.9

<b>Per Capita Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98	2.4	2.4
1998-99	1.0	1.0
1999-00	7.6	7.6
2000-01	6.7	6.7
2001-02	5.9	5.9
2002-03	5.7	5.7
2003-04	7.3	7.3
2004-05	7.4	7.4
2005-06	7.1	7.1
2006-07	7.1	7.1
2007-08	6.6	6.6
2008-09	5.5	5.5
2009-10	4.9	4.9
2010-11	4.7	4.7
2011-12	4.9	4.9
2012-13	4.9	4.9
2013-14	4.9	4.9
2014-15	4.8	4.8
2015-16	4.7	4.7

<b>Average Weekly Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98	0.7	0.7
1998-99	0.3	0.3
1999-00	2.3	2.3
2000-01	2.1	2.1
2001-02	1.9	1.9
2002-03	1.8	1.8
2003-04	2.4	2.4
2004-05	2.5	2.5
2005-06	2.5	2.5
2006-07	2.5	2.5
2007-08	2.4	2.4
2008-09	2.0	2.0
2009-10	1.8	1.8
2010-11	1.7	1.7
2011-12	1.8	1.8
2012-13	1.8	1.8
2013-14	1.8	1.8
2014-15	1.8	1.8
2015-16	1.8	1.8

<b>Growth Rates</b>		
2008-09	-16.7%	-16.7%
2009-10	-9.9%	-9.9%
2010-11	-3.4%	-3.4%
2011-12	3.8%	3.8%
2012-13	2.2%	2.2%
2013-14	0.5%	0.0%
2014-15	-0.8%	-0.8%
2015-16	-0.8%	-0.8%



**FANTASY 5 (INCLUDING EZ MATCH)**

<b>Ticket Sales</b>		
	<b>July 12</b>	<b>July 31</b>
<b>1987-88</b>		
<b>1988-89</b>	98.2	98.2
<b>1989-90</b>	462.3	462.3
<b>1990-91</b>	453.0	453.0
<b>1991-92</b>	350.1	350.1
<b>1992-93</b>	381.4	381.4
<b>1993-94</b>	420.7	420.7
<b>1994-95</b>	346.7	346.7
<b>1995-96</b>	296.7	296.7
<b>1996-97</b>	272.3	272.3
<b>1997-98</b>	245.7	245.7
<b>1998-99</b>	241.8	241.8
<b>1999-00</b>	216.3	216.3
<b>2000-01</b>	191.6	191.6
<b>2001-02</b>	292.9	292.9
<b>2002-03</b>	260.0	260.0
<b>2003-04</b>	259.7	259.7
<b>2004-05</b>	252.5	252.5
<b>2005-06</b>	306.7	306.7
<b>2006-07</b>	326.2	326.2
<b>2007-08</b>	309.4	309.4
<b>2008-09</b>	287.3	287.3
<b>2009-10</b>	282.0	282.0
<b>2010-11</b>	282.8	282.8
<b>2011-12</b>	290.7	290.7
<b>2012-13</b>	298.1	298.1
<b>2013-14</b>	302.5	301.1
<b>2014-15</b>	302.7	301.4
<b>2015-16</b>	303.1	301.8

<b>Per Capita Sales</b>		
	<b>July 12</b>	<b>July 31</b>
<b>1987-88</b>		
<b>1988-89</b>	7.8	7.8
<b>1989-90</b>	35.9	35.9
<b>1990-91</b>	34.4	34.4
<b>1991-92</b>	26.0	26.0
<b>1992-93</b>	27.9	27.9
<b>1993-94</b>	30.1	30.1
<b>1994-95</b>	24.3	24.3
<b>1995-96</b>	20.4	20.4
<b>1996-97</b>	18.3	18.3
<b>1997-98</b>	16.2	16.2
<b>1998-99</b>	15.6	15.6
<b>1999-00</b>	13.6	13.6
<b>2000-01</b>	11.8	11.8
<b>2001-02</b>	17.7	17.7
<b>2002-03</b>	15.4	15.4
<b>2003-04</b>	15.0	15.0
<b>2004-05</b>	14.3	14.3
<b>2005-06</b>	17.0	17.0
<b>2006-07</b>	17.8	17.8
<b>2007-08</b>	16.7	16.7
<b>2008-09</b>	15.4	15.4
<b>2009-10</b>	15.0	15.0
<b>2010-11</b>	15.0	15.0
<b>2011-12</b>	15.3	15.3
<b>2012-13</b>	15.6	15.6
<b>2013-14</b>	15.6	15.6
<b>2014-15</b>	15.5	15.4
<b>2015-16</b>	15.2	15.2

<b>Average Weekly Sales</b>		
	<b>July 12</b>	<b>July 31</b>
<b>1987-88</b>		
<b>1988-89</b>	1.9	1.9
<b>1989-90</b>	8.9	8.9
<b>1990-91</b>	8.7	8.7
<b>1991-92</b>	6.7	6.7
<b>1992-93</b>	7.3	7.3
<b>1993-94</b>	8.1	8.1
<b>1994-95</b>	6.7	6.7
<b>1995-96</b>	5.7	5.7
<b>1996-97</b>	5.2	5.2
<b>1997-98</b>	4.7	4.7
<b>1998-99</b>	4.6	4.6
<b>1999-00</b>	4.2	4.2
<b>2000-01</b>	3.7	3.7
<b>2001-02</b>	5.6	5.6
<b>2002-03</b>	5.0	5.0
<b>2003-04</b>	5.0	5.0
<b>2004-05</b>	4.9	4.9
<b>2005-06</b>	5.9	5.9
<b>2006-07</b>	6.3	6.3
<b>2007-08</b>	6.0	6.0
<b>2008-09</b>	5.5	5.5
<b>2009-10</b>	5.4	5.4
<b>2010-11</b>	5.4	5.4
<b>2011-12</b>	5.6	5.6
<b>2012-13</b>	5.7	5.7
<b>2013-14</b>	5.8	5.8
<b>2014-15</b>	5.8	5.8
<b>2015-16</b>	5.8	5.8

<b>Growth Rates</b>		
<b>2008-09</b>	-7.2%	-7.2%
<b>2009-10</b>	-1.9%	-1.9%
<b>2010-11</b>	0.3%	0.3%
<b>2011-12</b>	2.8%	2.8%
<b>2012-13</b>	2.6%	2.6%
<b>2013-14</b>	1.5%	1.0%
<b>2014-15</b>	0.1%	0.1%
<b>2015-16</b>	0.1%	0.1%

**CASH 3**

<b>Ticket Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	55.6	55.6
1988-89	305.2	305.2
1989-90	313.9	313.9
1990-91	347.4	347.4
1991-92	279.6	279.6
1992-93	298.1	298.1
1993-94	296.5	296.5
1994-95	307.0	307.0
1995-96	319.5	319.5
1996-97	309.4	309.4
1997-98	313.9	313.9
1998-99	339.3	339.3
1999-00	319.0	319.0
2000-01	326.5	326.5
2001-02	329.8	329.8
2002-03	330.0	330.0
2003-04	349.2	349.2
2004-05	345.6	345.6
2005-06	343.2	343.2
2006-07	348.7	348.7
2007-08	336.1	336.1
2008-09	320.2	320.2
2009-10	304.0	304.0
2010-11	313.3	313.3
2011-12	314.7	314.7
2012-13	321.1	321.1
2013-14	324.7	323.3
2014-15	325.0	323.6
2015-16	325.3	323.9

<b>Per Capita Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	4.5	4.5
1988-89	24.3	24.3
1989-90	24.4	24.4
1990-91	26.4	26.4
1991-92	20.8	20.8
1992-93	21.8	21.8
1993-94	21.2	21.2
1994-95	21.5	21.5
1995-96	22.0	22.0
1996-97	20.8	20.8
1997-98	20.7	20.7
1998-99	21.9	21.9
1999-00	20.1	20.1
2000-01	20.1	20.1
2001-02	19.9	19.9
2002-03	19.5	19.5
2003-04	20.2	20.2
2004-05	19.6	19.6
2005-06	19.0	19.0
2006-07	19.0	19.0
2007-08	18.1	18.1
2008-09	17.1	17.1
2009-10	16.2	16.2
2010-11	16.6	16.6
2011-12	16.6	16.6
2012-13	16.8	16.8
2013-14	16.8	16.7
2014-15	16.6	16.5
2015-16	16.4	16.3

<b>Average Weekly Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	2.3	2.3
1988-89	5.9	5.9
1989-90	6.0	6.0
1990-91	6.7	6.7
1991-92	5.4	5.4
1992-93	5.7	5.7
1993-94	5.7	5.7
1994-95	5.9	5.9
1995-96	6.1	6.1
1996-97	6.0	6.0
1997-98	6.0	6.0
1998-99	6.5	6.5
1999-00	6.1	6.1
2000-01	6.3	6.3
2001-02	6.3	6.3
2002-03	6.3	6.3
2003-04	6.7	6.7
2004-05	6.6	6.6
2005-06	6.6	6.6
2006-07	6.7	6.7
2007-08	6.5	6.5
2008-09	6.2	6.2
2009-10	5.8	5.8
2010-11	6.0	6.0
2011-12	6.1	6.1
2012-13	6.2	6.2
2013-14	6.2	6.2
2014-15	6.2	6.2
2015-16	6.3	6.2

<b>Growth Rates</b>		
2008-09	-4.7%	-4.7%
2009-10	-5.0%	-5.0%
2010-11	3.0%	3.0%
2011-12	0.5%	0.5%
2012-13	2.0%	2.0%
2013-14	1.1%	0.7%
2014-15	0.1%	0.1%
2015-16	0.1%	0.1%

**PLAY 4**

<b>Ticket Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92	140.8	140.8
1992-93	142.3	142.3
1993-94	140.0	140.0
1994-95	145.2	145.2
1995-96	154.9	154.9
1996-97	151.1	151.1
1997-98	159.6	159.6
1998-99	169.4	169.4
1999-00	158.6	158.6
2000-01	163.2	163.2
2001-02	170.7	170.7
2002-03	182.7	182.7
2003-04	192.6	192.6
2004-05	207.0	207.0
2005-06	215.5	215.5
2006-07	225.3	225.3
2007-08	227.9	227.9
2008-09	239.0	239.0
2009-10	235.0	235.0
2010-11	235.7	235.7
2011-12	244.7	244.7
2012-13	249.2	249.2
2013-14	254.8	253.7
2014-15	258.7	257.6
2015-16	263.3	262.1

<b>Per Capita Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92	10.5	10.5
1992-93	10.4	10.4
1993-94	10.0	10.0
1994-95	10.2	10.2
1995-96	10.6	10.6
1996-97	10.2	10.2
1997-98	10.5	10.5
1998-99	10.9	10.9
1999-00	10.0	10.0
2000-01	10.1	10.1
2001-02	10.3	10.3
2002-03	10.8	10.8
2003-04	11.1	11.1
2004-05	11.7	11.7
2005-06	11.9	11.9
2006-07	12.3	12.3
2007-08	12.3	12.3
2008-09	12.8	12.8
2009-10	12.5	12.5
2010-11	12.5	12.5
2011-12	12.9	12.9
2012-13	13.0	13.0
2013-14	13.2	13.1
2014-15	13.2	13.1
2015-16	13.2	13.2

<b>Average Weekly Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92	2.7	2.7
1992-93	2.7	2.7
1993-94	2.7	2.7
1994-95	2.8	2.8
1995-96	3.0	3.0
1996-97	2.9	2.9
1997-98	3.1	3.1
1998-99	3.3	3.3
1999-00	3.1	3.1
2000-01	3.1	3.1
2001-02	3.3	3.3
2002-03	3.5	3.5
2003-04	3.7	3.7
2004-05	4.0	4.0
2005-06	4.1	4.1
2006-07	4.3	4.3
2007-08	4.4	4.4
2008-09	4.6	4.6
2009-10	4.5	4.5
2010-11	4.5	4.5
2011-12	4.7	4.7
2012-13	4.8	4.8
2013-14	4.9	4.9
2014-15	5.0	5.0
2015-16	5.1	5.0

<b>Growth Rates</b>		
2008-09	4.8%	4.8%
2009-10	-1.6%	-1.6%
2010-11	0.3%	0.3%
2011-12	3.8%	3.8%
2012-13	1.8%	1.8%
2013-14	2.2%	1.8%
2014-15	1.5%	1.5%
2015-16	1.8%	1.8%

Raffle

Ticket Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07	72.5	72.5
2007-08	30.8	30.8
2008-09	41.3	41.3
2009-10	29.3	29.3
2010-11	12.6	12.6
2011-12	0.0	0.0
2012-13	20.0	20.0
2013-14	0.0	0.0
2014-15	0.0	0.0
2015-16	0.0	0.0

Per Capita Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07	3.9	3.9
2007-08	1.7	1.7
2008-09	2.2	2.2
2009-10	1.6	1.6
2010-11	0.7	0.7
2011-12	0.0	0.0
2012-13	1.0	1.0
2013-14	0.0	0.0
2014-15	0.0	0.0
2015-16	0.0	0.0

Average Weekly Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07	1.4	1.4
2007-08	0.6	0.6
2008-09	0.8	0.8
2009-10	0.6	0.6
2010-11	0.2	0.2
2011-12	0.0	0.0
2012-13	0.4	0.4
2013-14	0.0	0.0
2014-15	0.0	0.0
2015-16	0.0	0.0

Lucky Lines

Ticket Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09		
2009-10		
2010-11	45.4	45.4
2011-12	17.7	17.7
2012-13	11.7	11.7
2013-14	9.1	9.0
2014-15	7.5	7.5
2015-16	6.6	6.6

Per Capita Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09		
2009-10		
2010-11	2.4	2.4
2011-12	0.9	0.9
2012-13	0.6	0.6
2013-14	0.5	0.5
2014-15	0.4	0.4
2015-16	0.3	0.3

Average Weekly Sales		
	July 12	July 31
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07		
2007-08		
2008-09		
2009-10		
2010-11	0.9	0.9
2011-12	0.3	0.3
2012-13	0.2	0.2
2013-14	0.2	0.2
2014-15	0.1	0.1
2015-16	0.1	0.1

Growth Rates		
2008-09		
2009-10		
2010-11		
2011-12	-61.0%	-61.0%
2012-13	-34.1%	-34.1%
2013-14	-22.2%	-22.5%
2014-15	-17.1%	-17.1%
2015-16	-12.1%	-12.1%

**ON-LINE SALES**

<b>Ticket Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	120.5	120.5
1988-89	1449.9	1449.9
1989-90	1622.4	1622.4
1990-91	1771.7	1771.7
1991-92	1769.2	1769.2
1992-93	1679.7	1679.7
1993-94	1638.7	1638.7
1994-95	1710.5	1710.5
1995-96	1510.0	1510.0
1996-97	1453.9	1453.9
1997-98	1466.6	1466.6
1998-99	1503.0	1503.0
1999-00	1680.1	1680.1
2000-01	1635.5	1635.5
2001-02	1693.8	1693.8
2002-03	1794.1	1794.1
2003-04	1712.9	1712.9
2004-05	1626.1	1626.1
2005-06	1828.9	1828.9
2006-07	1838.5	1838.5
2007-08	1806.0	1806.0
2008-09	1873.9	1873.9
2009-10	1822.4	1822.4
2010-11	1783.0	1783.0
2011-12	1882.9	1882.9
2012-13	1974.9	1974.9
2013-14	1986.9	1978.2
2014-15	2002.1	1993.5
2015-16	2019.7	2011.0

<b>Transfers to EETF</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88		
1988-89		
1989-90		
1990-91		
1991-92		
1992-93		
1993-94		
1994-95		
1995-96		
1996-97		
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06	755.9	755.9
2006-07	761.3	761.3
2007-08	713.4	713.4
2008-09	762.3	762.3
2009-10	747.4	747.4
2010-11	719.6	719.6
2011-12	768.3	769.7
2012-13	799.0	799.0
2013-14	805.7	803.7
2014-15	812.4	810.4
2015-16	820.1	818.1

<b>Per Capita Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	9.8	9.8
1988-89	115.3	115.3
1989-90	126.1	126.1
1990-91	134.4	134.4
1991-92	131.6	131.6
1992-93	122.9	122.9
1993-94	117.4	117.4
1994-95	119.9	119.9
1995-96	103.8	103.8
1996-97	97.8	97.8
1997-98	96.8	96.8
1998-99	97.0	97.0
1999-00	105.8	105.8
2000-01	100.8	100.8
2001-02	102.3	102.3
2002-03	106.2	106.2
2003-04	99.2	99.2
2004-05	92.0	92.0
2005-06	101.3	101.3
2006-07	100.0	100.0
2007-08	97.2	97.2
2008-09	100.4	100.4
2009-10	97.1	97.1
2010-11	94.4	94.4
2011-12	99.2	99.2
2012-13	103.3	103.3
2013-14	102.8	102.3
2014-15	102.2	101.7
2015-16	101.6	101.1

<b>Average Weekly Sales</b>		
	<b>July 12</b>	<b>July 31</b>
1987-88	5.0	5.0
1988-89	27.9	27.9
1989-90	31.2	31.2
1990-91	34.1	34.1
1991-92	34.0	34.0
1992-93	32.3	32.3
1993-94	31.5	31.5
1994-95	32.9	32.9
1995-96	29.0	29.0
1996-97	28.0	28.0
1997-98	28.2	28.2
1998-99	28.9	28.9
1999-00	32.3	32.3
2000-01	31.5	31.5
2001-02	32.6	32.6
2002-03	34.5	34.5
2003-04	32.9	32.9
2004-05	31.3	31.3
2005-06	35.2	35.2
2006-07	35.4	35.4
2007-08	34.7	34.7
2008-09	36.0	36.0
2009-10	35.0	35.0
2010-11	34.3	34.3
2011-12	36.2	36.2
2012-13	38.0	38.0
2013-14	38.2	38.0
2014-15	38.5	38.3
2015-16	38.8	38.7

<b>Growth Rates</b>		
	<b>July 12</b>	<b>July 31</b>
2008-09	3.8%	3.8%
2009-10	-2.8%	-2.8%
2010-11	-2.2%	-2.2%
2011-12	5.6%	5.6%
2012-13	4.9%	4.9%
2013-14	0.6%	0.2%
2014-15	0.8%	0.8%
2015-16	0.9%	0.9%

**TOTAL TICKET SALES**

<b>Ticket Sales</b>		
	<b>July 12</b>	<b>July 31</b>
<b>1987-88</b>	653.6	653.6
<b>1988-89</b>	1814.9	1814.9
<b>1989-90</b>	2031.6	2031.6
<b>1990-91</b>	2139.0	2139.0
<b>1991-92</b>	2174.6	2174.6
<b>1992-93</b>	2121.9	2121.9
<b>1993-94</b>	2152.5	2152.5
<b>1994-95</b>	2238.1	2238.1
<b>1995-96</b>	2061.5	2061.5
<b>1996-97</b>	2070.1	2070.1
<b>1997-98</b>	2050.0	2050.0
<b>1998-99</b>	2096.7	2096.7
<b>1999-00</b>	2248.5	2248.5
<b>2000-01</b>	2274.7	2274.7
<b>2001-02</b>	2356.4	2356.4
<b>2002-03</b>	2868.0	2868.0
<b>2003-04</b>	3071.0	3071.0
<b>2004-05</b>	3470.7	3470.7
<b>2005-06</b>	3929.0	3929.0
<b>2006-07</b>	4122.1	4122.1
<b>2007-08</b>	4174.8	4174.8
<b>2008-09</b>	3938.0	3938.0
<b>2009-10</b>	3900.5	3900.5
<b>2010-11</b>	4008.7	4008.7
<b>2011-12</b>	4449.9	4449.9
<b>2012-13</b>	4678.3	4678.3
<b>2013-14</b>	4769.9	4749.0
<b>2014-15</b>	4824.8	4803.9
<b>2015-16</b>	4884.7	4863.8

<b>Per Capita Sales</b>		
	<b>July 12</b>	<b>July 31</b>
<b>1987-88</b>	53.4	53.4
<b>1988-89</b>	144.4	144.4
<b>1989-90</b>	157.9	157.9
<b>1990-91</b>	162.3	162.3
<b>1991-92</b>	161.8	161.8
<b>1992-93</b>	155.2	155.2
<b>1993-94</b>	154.2	154.2
<b>1994-95</b>	156.9	156.9
<b>1995-96</b>	141.7	141.7
<b>1996-97</b>	139.3	139.3
<b>1997-98</b>	135.2	135.2
<b>1998-99</b>	135.4	135.4
<b>1999-00</b>	141.6	141.6
<b>2000-01</b>	140.2	140.2
<b>2001-02</b>	142.4	142.4
<b>2002-03</b>	169.8	169.8
<b>2003-04</b>	177.8	177.8
<b>2004-05</b>	196.3	196.3
<b>2005-06</b>	217.5	217.5
<b>2006-07</b>	224.3	224.3
<b>2007-08</b>	224.7	224.7
<b>2008-09</b>	210.9	210.9
<b>2009-10</b>	207.8	207.8
<b>2010-11</b>	212.3	212.3
<b>2011-12</b>	234.4	234.4
<b>2012-13</b>	244.6	244.6
<b>2013-14</b>	246.8	245.7
<b>2014-15</b>	246.2	245.2
<b>2015-16</b>	245.6	244.6

<b>Average Weekly Sales</b>		
	<b>July 12</b>	<b>July 31</b>
<b>1987-88</b>	27.2	27.2
<b>1988-89</b>	34.9	34.9
<b>1989-90</b>	39.1	39.1
<b>1990-91</b>	41.1	41.1
<b>1991-92</b>	41.8	41.8
<b>1992-93</b>	40.8	40.8
<b>1993-94</b>	41.4	41.4
<b>1994-95</b>	43.0	43.0
<b>1995-96</b>	39.6	39.6
<b>1996-97</b>	39.8	39.8
<b>1997-98</b>	39.4	39.4
<b>1998-99</b>	40.3	40.3
<b>1999-00</b>	43.2	43.2
<b>2000-01</b>	43.7	43.7
<b>2001-02</b>	45.3	45.3
<b>2002-03</b>	55.2	55.2
<b>2003-04</b>	59.1	59.1
<b>2004-05</b>	66.7	66.7
<b>2005-06</b>	75.6	75.6
<b>2006-07</b>	79.3	79.3
<b>2007-08</b>	80.3	80.3
<b>2008-09</b>	75.7	75.7
<b>2009-10</b>	75.0	75.0
<b>2010-11</b>	77.1	77.1
<b>2011-12</b>	85.6	85.6
<b>2012-13</b>	90.0	90.0
<b>2013-14</b>	91.7	91.3
<b>2014-15</b>	92.8	92.4
<b>2015-16</b>	93.9	93.5

<b>Growth Rates</b>		
	<b>July 12</b>	<b>July 31</b>
<b>2008-09</b>	-5.7%	-5.7%
<b>2009-10</b>	-1.0%	-1.0%
<b>2010-11</b>	2.8%	2.8%
<b>2011-12</b>	11.0%	11.0%
<b>2012-13</b>	5.1%	5.1%
<b>2013-14</b>	2.0%	1.5%
<b>2014-15</b>	1.2%	1.2%
<b>2015-16</b>	1.2%	1.2%





### Factors Affecting EETF Transfers

	2011-12		2012-13		2013-14		2014-15		2015-16	
	July 12	July 31	July 12	July 31	July 12	July 31	July 12	July 31	July 12	July 31
Prize Percentage Scratch-off	71.78%	71.75%	72.35%	72.35%	72.35%	72.35%	72.35%	72.35%	72.35%	72.35%
Prize Percentage On-line	50.49%	50.49%	50.71%	50.71%	50.66%	50.66%	50.66%	50.66%	50.66%	50.66%
Retailer Commission Rate	5.60%	5.53%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%
Administrative Appropriation	\$ 72.906	\$ 72.906	\$ 75.436	\$ 75.436	\$ 75.436	\$ 71.436	\$ 75.436	\$ 71.436	\$ 75.436	\$ 71.436
Vendor Rate Scratch-off	1.67%	1.52%	1.66%	1.66%	1.65%	1.65%	1.65%	1.65%	1.64%	1.64%
Vendor Rate On-line	1.47%	1.47%	1.62%	1.62%	1.61%	1.61%	1.60%	1.60%	1.59%	1.59%