

**FLORIDA
REVENUE ESTIMATING CONFERENCE**

**Revenue Analysis
FY 1970-71 Through FY 2017-18**

**Volume 24
Fall, 2008**



**Honorable Charlie Crist
Governor
State of Florida**

**Honorable Jeff Atwater
President
Florida Senate**

**Honorable Ray Sansom
Speaker
House of Representatives**

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Volume 24 (Fall 2008)

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INTRODUCTION

Economic, demographic and revenue forecasts are essential for a variety of governmental planning and budgeting functions. For example, the Governor's budget recommendations and the Legislative appropriations process require a wide range of multiple year forecasts. Economic and demographic forecasts are also needed to support estimates of revenues and demands for state services. Revenue estimates are needed to develop a state financial plan to ensure that the State meets the constitutional requirement of a balanced budget. Caseload estimates are needed to support financial models for education, criminal justice, transportation, and social services programs.

State governments, all of which have similar information needs, have developed many different forecasting procedures to provide these estimates. Some states rely heavily on the governor's office or the state legislature to provide these forecasts. Other states have delegated this responsibility to an elected official, a constitutional officer, a state university or to a private forecasting service.

In Florida, the professional staffs of the Legislature and the Governor's Office meet in regularly scheduled Consensus Estimating Conferences to provide the forecasts needed to support the planning and budgeting process. These conferences are held at least three times a year: in the fall to provide forecasts for the Governor's budget recommendations, in the spring to provide final estimates for the Legislature's appropriation process, and in early summer to adjust the spring forecast for legislative changes.

Consensus forecasting began on an official basis in 1970 and was limited to forecasts of the general revenue fund. The use of consensus forecasting to support the planning and budgeting processes has expanded in recent years and there are now ten estimating conferences:

1. Economic Estimating Conference
 - a. Florida Economic
 - b. National Economic
2. Florida Demographic Estimating Conference
3. Revenue Estimating Conference
 - a. Ad Valorem
 - b. Documentary Stamp Tax
 - c. General Revenue
 - d. Gross Receipts/Communications Services Tax
 - e. Long Term Revenue Analysis
 - f. Lottery
 - g. Public Education Capital Outlay (PECO)
 - h. State School Trust Fund
 - i. Slot Machines
 - j. Transportation Revenue
 - k. Tobacco Settlement
4. Education Estimating Conference
 - a. Public School Enrollment
 - b. Community Colleges Enrollment
 - c. Student Financial Aid
5. Criminal Justice Estimating Conference
6. Social Services Estimating Conference
 - a. TANF/WAGES
 - b. Medicaid Caseloads
 - c. Medicaid Expenditures
 - d. Kid Care
7. Workforce Estimating Conference

8. Early Learning Programs Estimating Conference
 - a. School Readiness Program
 - b. Voluntary Prekindergarten Education Program
9. Self-Insurance Estimating Conference
 - a. Risk Management Trust Fund
 - b. State Employees Health Insurance
10. Florida Retirement System Actuarial Assumptions Estimating Conference

General authority for the consensus forecasts is provided in the Florida Statutes, sections 216.133 to 216.137, which designate the conference principals and participants. Conference principals can call conferences and are generally responsible for developing and choosing the forecasts. Participants are often requested to provide alternative forecasts and to generate supporting information.

Consensus forecasting requires the professional staffs from the Legislative, Executive and Judicial branches to develop mutually agreeable forecasts. The procedure is truly a consensus forecast with each principal having a veto. All parties must agree on the forecasts before they are finalized. Once agreed to, all state agencies are bound to use the results of the conference in all official actions.

All conferences are open public meetings. Conference forecasts are made under the assumption of current law and current administrative practices. Provisions are made for special conferences when estimates are needed for the impact of proposed changes in current law or current administrative practice.

Results of the estimating conferences are monitored on a monthly or quarterly basis. Errors in the estimating process are publicly reported. If, at any time in the monitoring process a principal feels that a forecast is no longer valid, that principal may call an estimating conference and propose changes to the official forecast.

This publication documents the long term revenue forecast beginning with the Fall of 2008, and reflects the results of the Fall conferences. This document, as well as other information can be found on our website at "<http://edr.state.fl.us>".

I. State Revenues 1970-71 Through 2017-18

FIGURE 1
ALL FUNDS - FY 2004-05 THROUGH 2007-08

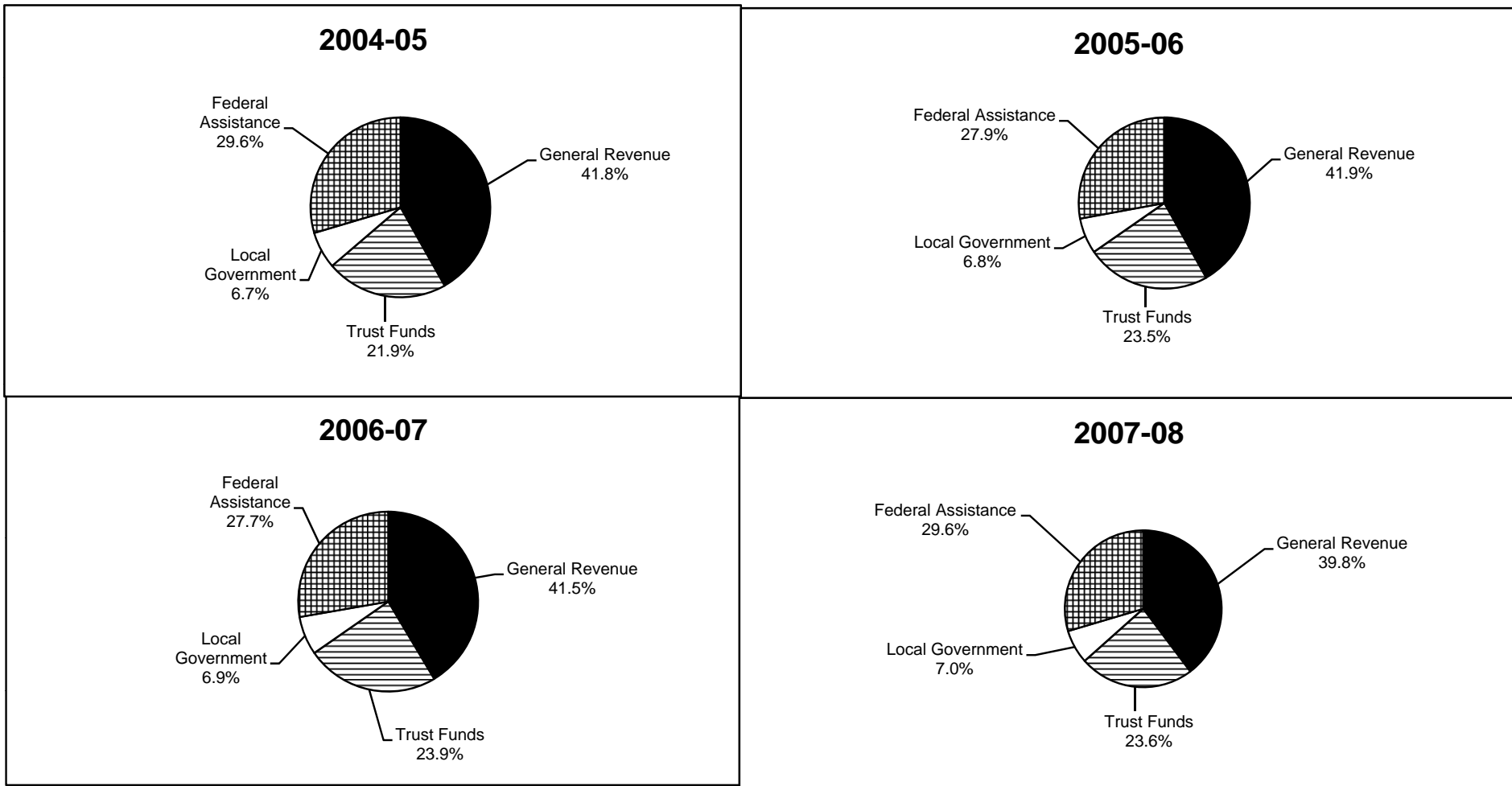


TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
TOTAL GR COLLECTIONS	1,188.4	1,510.5	1,812.1	2,083.4	2,085.1	2,130.9	2,402.3	2,772.2	3,209.4
AS A % OF FLORIDA INCOME	4.1	4.6	4.7	4.7	4.3	4.0	4.1	4.2	4.2
REAL \$ PER CAPITA (2000\$)	624.5	722.1	785.0	792.0	699.7	661.1	691.9	730.2	761.4
AS A % OF TOTAL DIRECT REVENUE	47.7	48.5	48.8	50.7	47.2	44.7	44.0	44.1	45.1
TOTAL TRUST FUNDS ²	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6
AS A % OF FLORIDA INCOME	1.7	1.8	1.7	1.6	1.5	1.8	2.0	2.2	2.3
REAL \$ PER CAPITA (2000\$)	252.8	282.8	288.4	270.8	249.2	292.5	336.9	394.2	415.1
AS A % OF TOTAL DIRECT REVENUE	19.3	19.0	17.9	17.4	16.8	19.8	21.4	23.8	24.6
TRANSPORTATION TRUST FUNDS	141.9	154.9	173.7	178.6	180.9	184.6	192.0	270.5	285.7
AS A % OF FLORIDA INCOME	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.4	0.4
REAL \$ PER CAPITA (2000\$)	74.6	74.0	75.2	67.9	60.7	57.3	55.3	71.3	67.8
AS A % OF TOTAL DIRECT REVENUE	5.7	5.0	4.7	4.4	4.1	3.9	3.5	4.3	4.0
WORKERS' INSURANCE TRUST FUNDS	44.5	55.1	70.4	81.0	95.2	163.1	265.4	344.0	426.3
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.5	0.6
REAL \$ PER CAPITA (2000\$)	23.4	26.3	30.5	30.8	31.9	50.6	76.4	90.6	101.1
AS A % OF TOTAL DIRECT REVENUE	1.8	1.8	1.9	2.0	2.2	3.4	4.9	5.5	6.0
LAND CONSERVATION TRUST FUNDS	5.9	9.9	14.8	15.7	15.3	21.9	24.1	39.2	29.4
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
REAL \$ PER CAPITA (2000\$)	3.1	4.8	6.4	6.0	5.1	6.8	6.9	10.3	7.0
AS A % OF TOTAL DIRECT REVENUE	0.2	0.3	0.4	0.4	0.3	0.5	0.4	0.6	0.4
EDUCATION FEES TRUST FUNDS	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
AS A % OF FLORIDA INCOME	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	5.5	7.9	10.7	11.9	11.0	12.0	12.3	11.3	9.7
AS A % OF TOTAL DIRECT REVENUE	0.4	0.5	0.7	0.8	0.7	0.8	0.8	0.7	0.6
ADMINISTRATIVE TRUST FUNDS	58.6	66.7	67.8	82.2	78.5	82.7	93.5	86.3	104.8
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
REAL \$ PER CAPITA (2000\$)	30.8	31.9	29.4	31.2	26.3	25.7	26.9	22.7	24.9
AS A % OF TOTAL DIRECT REVENUE	2.3	2.1	1.8	2.0	1.8	1.7	1.7	1.4	1.5
OTHER TRUST FUNDS	219.6	288.3	314.3	323.6	339.7	451.8	552.2	713.3	862.3
AS A % OF FLORIDA INCOME	0.8	0.9	0.8	0.7	0.7	0.9	0.9	1.1	1.1
REAL \$ PER CAPITA (2000\$)	115.4	137.8	136.1	123.0	114.0	140.2	159.0	187.9	204.6
AS A % OF TOTAL DIRECT REVENUE	8.8	9.3	8.5	7.9	7.7	9.5	10.1	11.4	12.1
TRANSFERS TO LOCAL GOVERNMENT	292.8	355.1	447.4	508.8	532.5	558.6	592.1	622.6	708.4
AS A % OF FLORIDA INCOME	1.0	1.1	1.2	1.1	1.1	1.1	1.0	0.9	0.9
REAL \$ PER CAPITA (2000\$)	153.9	169.8	193.8	193.4	178.7	173.3	170.5	164.0	168.0
AS A % OF TOTAL DIRECT REVENUE	11.7	11.4	12.0	12.4	12.0	11.7	10.8	9.9	10.0
FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3
AS A % OF FLORIDA INCOME	1.8	2.0	2.1	1.8	2.2	2.2	2.2	2.1	1.9
REAL \$ PER CAPITA (2000\$)	279.0	313.4	342.2	304.5	356.2	353.2	374.8	366.2	343.1
AS A % OF TOTAL DIRECT REVENUE	21.3	21.1	21.3	19.5	24.0	23.9	23.8	22.1	20.3
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	2,492.9	3,112.6	3,715.1	4,105.5	4,421.4	4,770.8	5,465.5	6,281.4	7,113.6
AS A % OF FLORIDA INCOME ¹	8.6	9.5	9.7	9.3	9.1	9.0	9.4	9.4	9.2
REAL \$ PER CAPITA (2000\$) ¹	1,310.1	1,487.9	1,609.4	1,560.7	1,483.8	1,480.1	1,574.1	1,654.6	1,687.6

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>
TOTAL GR COLLECTIONS	3,699.4	4,202.3	4,398.5	4,971.4	5,778.4	6,268.1	6,919.4	7,528.4	8,769.9
AS A % OF FLORIDA INCOME	4.1	4.0	3.7	3.8	4.0	3.9	4.0	4.0	4.3
REAL \$ PER CAPITA (2000\$)	772.1	767.3	727.5	765.0	832.0	846.7	882.1	907.7	990.9
AS A % OF TOTAL DIRECT REVENUE	45.8	49.7	51.4	51.0	51.3	49.9	48.8	48.9	48.4
TOTAL TRUST FUNDS ²	1,823.8	1,436.4	1,429.0	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1
AS A % OF FLORIDA INCOME	2.0	1.4	1.2	1.3	1.4	1.6	1.8	1.9	2.0
REAL \$ PER CAPITA (2000\$)	380.7	262.3	236.4	265.3	294.5	337.3	397.8	416.5	471.0
AS A % OF TOTAL DIRECT REVENUE	22.6	17.0	16.7	17.7	18.2	19.9	22.0	22.4	23.0
TRANSPORTATION TRUST FUNDS	284.1	283.1	358.8	391.5	543.3	552.1	592.4	619.4	695.2
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.4	0.3	0.3	0.3	0.3
REAL \$ PER CAPITA (2000\$)	59.3	51.7	59.3	60.2	78.2	74.6	75.5	74.7	78.6
AS A % OF TOTAL DIRECT REVENUE	3.5	3.3	4.2	4.0	4.8	4.4	4.2	4.0	3.8
WORKERS' INSURANCE TRUST FUNDS	321.0	242.2	235.3	258.2	382.7	450.3	420.1	396.1	381.1
AS A % OF FLORIDA INCOME	0.4	0.2	0.2	0.2	0.3	0.3	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	67.0	44.2	38.9	39.7	55.1	60.8	53.5	47.8	43.1
AS A % OF TOTAL DIRECT REVENUE	4.0	2.9	2.8	2.6	3.4	3.6	3.0	2.6	2.1
LAND CONSERVATION TRUST FUNDS	72.7	57.8	78.8	37.8	95.0	79.2	91.5	119.9	101.1
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.0	0.1	0.0	0.1	0.1	0.0
REAL \$ PER CAPITA (2000\$)	15.2	10.6	13.0	5.8	13.7	10.7	11.7	14.5	11.4
AS A % OF TOTAL DIRECT REVENUE	0.9	0.7	0.9	0.4	0.8	0.6	0.6	0.8	0.6
EDUCATION FEES TRUST FUNDS	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8	393.2
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2
REAL \$ PER CAPITA (2000\$)	8.4	8.0	8.3	7.6	9.0	10.8	15.1	17.2	44.4
AS A % OF TOTAL DIRECT REVENUE	0.5	0.5	0.6	0.5	0.6	0.6	0.8	0.9	2.2
ADMINISTRATIVE TRUST FUNDS	110.4	113.0	143.2	164.0	163.3	184.3	222.9	268.3	348.1
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
REAL \$ PER CAPITA (2000\$)	23.0	20.6	23.7	25.2	23.5	24.9	28.4	32.3	39.3
AS A % OF TOTAL DIRECT REVENUE	1.4	1.3	1.7	1.7	1.4	1.5	1.6	1.7	1.9
OTHER TRUST FUNDS	995.3	696.4	562.7	823.0	798.3	1,151.6	1,675.1	1,907.8	2,250.3
AS A % OF FLORIDA INCOME	1.1	0.7	0.5	0.6	0.6	0.7	1.0	1.0	1.1
REAL \$ PER CAPITA (2000\$)	207.7	127.2	93.1	126.6	115.0	155.6	213.5	230.0	254.2
AS A % OF TOTAL DIRECT REVENUE	12.3	8.2	6.6	8.4	7.1	9.2	11.8	12.4	12.4
TRANSFERS TO LOCAL GOVERNMENT	747.4	811.1	795.9	1,036.8	1,244.5	1,362.0	1,430.4	1,526.2	1,748.7
AS A % OF FLORIDA INCOME	0.8	0.8	0.7	0.8	0.9	0.8	0.8	0.8	0.9
REAL \$ PER CAPITA (2000\$)	156.0	148.1	131.6	159.5	179.2	184.0	182.3	184.0	197.6
AS A % OF TOTAL DIRECT REVENUE	9.3	9.6	9.3	10.6	11.0	10.8	10.1	9.9	9.7
FEDERAL AND LOCAL ASSISTANCE	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4
AS A % OF FLORIDA INCOME	2.0	1.9	1.6	1.6	1.5	1.5	1.6	1.6	1.6
REAL \$ PER CAPITA (2000\$)	377.6	367.1	319.0	309.8	316.0	329.3	344.4	348.6	364.9
AS A % OF TOTAL DIRECT REVENUE	22.4	23.8	22.6	20.7	19.5	19.4	19.1	18.8	17.8
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	202.5
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>1.1</u>
TOTAL ALL FUNDS	8,079.4	8,460.6	8,552.0	9,745.4	11,262.9	12,565.0	14,172.1	15,400.0	18,119.5
AS A % OF FLORIDA INCOME ¹	9.0	8.0	7.2	7.5	7.9	7.8	8.2	8.3	8.9
REAL \$ PER CAPITA (2000\$) ¹	1,686.4	1,544.9	1,414.4	1,499.6	1,621.7	1,697.4	1,806.6	1,856.7	2,047.2

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
TOTAL GR COLLECTIONS	9,288.8	9,789.1	9,906.4	10,850.8	11,925.2	12,844.2	13,494.6	14,533.4	15,565.3
AS A % OF FLORIDA INCOME	4.1	4.0	3.8	4.0	4.2	4.3	4.2	4.3	4.3
REAL \$ PER CAPITA (2000\$)	979.4	968.2	915.0	954.0	1,003.8	1,038.0	1,042.9	1,079.5	1,109.1
AS A % OF TOTAL DIRECT REVENUE	43.9	42.6	41.7	42.4	40.9	41.7	41.9	43.0	44.6
TOTAL TRUST FUNDS ²	5,783.2	6,517.3	6,510.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8
AS A % OF FLORIDA INCOME	2.5	2.6	2.5	2.6	2.8	2.8	2.6	2.4	2.3
REAL \$ PER CAPITA (2000\$)	609.8	644.6	601.3	627.4	664.8	667.0	646.8	618.7	599.9
AS A % OF TOTAL DIRECT REVENUE	27.4	28.4	27.4	27.9	27.1	26.8	26.0	24.7	24.1
TRANSPORTATION TRUST FUNDS	711.6	814.5	1,158.5	1,329.4	1,493.3	1,556.2	1,602.3	1,663.1	1,755.9
AS A % OF FLORIDA INCOME	0.3	0.3	0.4	0.5	0.5	0.5	0.5	0.5	0.5
REAL \$ PER CAPITA (2000\$)	75.0	80.6	107.0	116.9	125.7	125.8	123.8	123.5	125.1
AS A % OF TOTAL DIRECT REVENUE	3.4	3.5	4.9	5.2	5.1	5.0	5.0	4.9	5.0
WORKERS' INSURANCE TRUST FUNDS	374.8	377.1	424.2	548.3	735.9	889.5	980.3	979.6	891.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2
REAL \$ PER CAPITA (2000\$)	39.5	37.3	39.2	48.2	61.9	71.9	75.8	72.8	63.5
AS A % OF TOTAL DIRECT REVENUE	1.8	1.6	1.8	2.1	2.5	2.9	3.0	2.9	2.6
LAND CONSERVATION TRUST FUNDS	115.7	144.0	162.6	147.9	503.0	538.3	502.6	474.6	517.9
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1	0.1
REAL \$ PER CAPITA (2000\$)	12.2	14.2	15.0	13.0	42.3	43.5	38.8	35.2	36.9
AS A % OF TOTAL DIRECT REVENUE	0.5	0.6	0.7	0.6	1.7	1.7	1.6	1.4	1.5
EDUCATION FEES TRUST FUNDS	819.9	981.4	1,063.4	1,119.5	1,161.0	1,177.3	1,195.1	1,148.0	1,182.7
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3
REAL \$ PER CAPITA (2000\$)	86.5	97.1	98.2	98.4	97.7	95.1	92.4	85.3	84.3
AS A % OF TOTAL DIRECT REVENUE	3.9	4.3	4.5	4.4	4.0	3.8	3.7	3.4	3.4
ADMINISTRATIVE TRUST FUNDS	561.9	598.2	622.7	605.9	614.3	671.3	690.9	728.5	755.3
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	59.2	59.2	57.5	53.3	51.7	54.2	53.4	54.1	53.8
AS A % OF TOTAL DIRECT REVENUE	2.7	2.6	2.6	2.4	2.1	2.2	2.1	2.2	2.2
OTHER TRUST FUNDS	3,199.3	3,602.2	3,078.6	3,385.0	3,390.3	3,420.6	3,397.6	3,336.7	3,316.0
AS A % OF FLORIDA INCOME	1.4	1.5	1.2	1.3	1.2	1.1	1.1	1.0	0.9
REAL \$ PER CAPITA (2000\$)	337.3	356.3	284.3	297.6	285.4	276.4	262.6	247.8	236.3
AS A % OF TOTAL DIRECT REVENUE	15.1	15.7	13.0	13.2	11.6	11.1	10.5	9.9	9.5
TRANSFERS TO LOCAL GOVERNMENT	1,803.6	1,931.9	1,927.7	1,975.1	2,163.9	2,304.2	2,398.4	2,542.5	2,649.3
AS A % OF FLORIDA INCOME	0.8	0.8	0.7	0.7	0.8	0.8	0.7	0.7	0.7
REAL \$ PER CAPITA (2000\$)	190.2	191.1	178.0	173.7	182.1	186.2	185.4	188.8	188.8
AS A % OF TOTAL DIRECT REVENUE	8.5	8.4	8.1	7.7	7.4	7.5	7.4	7.5	7.6
FEDERAL AND LOCAL ASSISTANCE	3,769.1	4,235.6	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1	8,375.6	8,228.0
AS A % OF FLORIDA INCOME	1.7	1.7	1.9	2.1	2.5	2.5	2.5	2.5	2.3
REAL \$ PER CAPITA (2000\$)	397.4	418.9	451.9	496.0	606.5	599.2	614.1	622.1	586.3
AS A % OF TOTAL DIRECT REVENUE	17.8	18.4	20.6	22.0	24.7	24.1	24.7	24.8	23.6
TOTAL STATE INFRASTRUCTURE FUND	500.0	500.2	501.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	52.7	49.5	46.3	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>2.4</u>	<u>2.2</u>	<u>2.1</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	21,144.8	22,974.1	23,737.6	25,603.8	29,192.3	30,816.3	32,207.9	33,782.0	34,861.4
AS A % OF FLORIDA INCOME ¹	9.3	9.3	9.1	9.5	10.2	10.3	10.1	9.9	9.6
REAL \$ PER CAPITA (2000\$) ¹	2,229.5	2,272.3	2,192.4	2,251.2	2,457.3	2,490.3	2,489.2	2,509.1	2,483.9

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>
TOTAL GR COLLECTIONS	16,772.7	17,789.4	18,752.5	19,159.8	19,385.3	19,982.5	21,747.8	24,798.1
AS A % OF FLORIDA INCOME	4.3	4.3	4.3	4.1	4.0	4.0	4.0	4.2
REAL \$ PER CAPITA (2000\$)	1,158.3	1,188.4	1,194.7	1,166.1	1,138.0	1,125.7	1,169.4	1,267.2
AS A % OF TOTAL DIRECT REVENUE	45.3	44.9	44.0	42.5	40.0	39.1	39.9	41.8
TOTAL TRUST FUNDS ²	8,944.4	9,399.8	10,207.2	10,715.0	11,375.3	12,290.0	12,306.9	12,983.0
AS A % OF FLORIDA INCOME	2.3	2.3	2.3	2.3	2.3	2.4	2.3	2.2
REAL \$ PER CAPITA (2000\$)	617.7	627.9	650.3	652.1	667.8	692.4	661.7	663.5
AS A % OF TOTAL DIRECT REVENUE	24.1	23.7	24.0	23.8	23.5	24.0	22.6	21.9
TRANSPORTATION TRUST FUNDS	1,826.9	1,918.4	2,009.9	2,127.9	2,201.4	2,288.9	2,441.4	2,534.0
AS A % OF FLORIDA INCOME	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4
REAL \$ PER CAPITA (2000\$)	126.2	128.2	128.0	129.5	129.2	128.9	131.3	129.5
AS A % OF TOTAL DIRECT REVENUE	4.9	4.8	4.7	4.7	4.5	4.5	4.5	4.3
WORKERS' INSURANCE TRUST FUNDS	761.7	753.7	754.5	792.0	926.1	1,022.7	1,257.7	1,485.0
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3
REAL \$ PER CAPITA (2000\$)	52.6	50.3	48.1	48.2	54.4	57.6	67.6	75.9
AS A % OF TOTAL DIRECT REVENUE	2.1	1.9	1.8	1.8	1.9	2.0	2.3	2.5
LAND CONSERVATION TRUST FUNDS	625.7	714.6	773.8	835.0	977.5	1,156.3	1,436.3	1,720.7
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.3
REAL \$ PER CAPITA (2000\$)	43.2	47.7	49.3	50.8	57.4	65.1	77.2	87.9
AS A % OF TOTAL DIRECT REVENUE	1.7	1.8	1.8	1.9	2.0	2.3	2.6	2.9
EDUCATION FEES TRUST FUNDS	1,227.8	1,292.7	1,406.2	1,466.7	1,579.6	1,708.9	1,473.6	1,028.7
AS A % OF FLORIDA INCOME	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
REAL \$ PER CAPITA (2000\$)	84.8	86.4	89.6	89.3	92.7	96.3	79.2	52.6
AS A % OF TOTAL DIRECT REVENUE	3.3	3.3	3.3	3.3	3.3	3.3	2.7	1.7
ADMINISTRATIVE TRUST FUNDS	774.7	750.1	773.9	778.2	820.5	929.5	937.4	889.6
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	53.5	50.1	49.3	47.4	48.2	52.4	50.4	45.5
AS A % OF TOTAL DIRECT REVENUE	2.1	1.9	1.8	1.7	1.7	1.8	1.7	1.5
OTHER TRUST FUNDS	3,727.6	3,970.4	4,488.9	4,715.2	4,870.3	5,183.8	4,760.5	5,325.0
AS A % OF FLORIDA INCOME	1.0	1.0	1.0	1.0	1.0	1.0	0.9	0.9
REAL \$ PER CAPITA (2000\$)	257.4	265.2	286.0	287.0	285.9	292.0	256.0	272.1
AS A % OF TOTAL DIRECT REVENUE	10.1	10.0	10.5	10.5	10.1	10.1	8.7	9.0
TRANSFERS TO LOCAL GOVERNMENT	2,886.6	3,040.5	3,130.5	3,192.1	3,314.6	3,426.8	3,711.1	3,950.8
AS A % OF FLORIDA INCOME	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
REAL \$ PER CAPITA (2000\$)	199.3	203.1	199.4	194.3	194.6	193.0	199.5	201.9
AS A % OF TOTAL DIRECT REVENUE	7.8	7.7	7.3	7.1	6.8	6.7	6.8	6.7
FEDERAL AND LOCAL ASSISTANCE	8,440.7	9,351.1	10,526.3	11,971.8	14,371.6	15,455.0	16,713.4	17,549.9
AS A % OF FLORIDA INCOME	2.2	2.3	2.4	2.5	3.0	3.1	3.1	3.0
REAL \$ PER CAPITA (2000\$)	582.9	624.7	670.6	728.6	843.6	870.6	898.7	896.8
AS A % OF TOTAL DIRECT REVENUE	22.8	23.6	24.7	26.6	29.7	30.2	30.7	29.6
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	37,044.3	39,580.9	42,616.6	45,038.7	48,446.8	51,154.3	54,479.2	59,281.7
AS A % OF FLORIDA INCOME ¹	9.6	9.6	9.7	9.6	10.0	10.2	10.1	10.1
REAL \$ PER CAPITA (2000\$) ¹	2,558.2	2,644.1	2,714.9	2,741.1	2,843.9	2,881.8	2,929.3	3,029.4

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>
TOTAL GR COLLECTIONS	26,849.8	26,330.5	24,215.3	22,229.4	22,487.5	24,358.7	26,547.4	28,578.2
AS A % OF FLORIDA INCOME	4.2	3.8	3.4	3.1	3.0	3.2	3.3	3.3
REAL \$ PER CAPITA (2000\$)	1,298.9	1,219.8	1,076.6	958.4	954.5	1,000.9	1,045.0	1,077.3
AS A % OF TOTAL DIRECT REVENUE	41.9	41.5	39.8	38.4	38.4	39.5	40.5	41.4
TOTAL TRUST FUNDS ²	15,049.1	15,165.2	14,391.6	13,212.4	13,607.1	14,464.3	15,225.4	15,794.8
AS A % OF FLORIDA INCOME	2.3	2.2	2.0	1.8	1.8	1.9	1.9	1.8
REAL \$ PER CAPITA (2000\$)	728.0	702.6	639.8	569.6	577.5	594.3	599.3	595.4
AS A % OF TOTAL DIRECT REVENUE	23.5	23.9	23.6	22.8	23.3	23.4	23.2	22.9
TRANSPORTATION TRUST FUNDS	2,731.7	2,799.3	2,751.4	2,729.5	2,800.8	2,921.7	3,078.9	3,232.0
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
REAL \$ PER CAPITA (2000\$)	132.1	129.7	122.3	117.7	118.9	120.1	121.2	121.8
AS A % OF TOTAL DIRECT REVENUE	4.3	4.4	4.5	4.7	4.8	4.7	4.7	4.7
WORKERS' INSURANCE TRUST FUNDS	1,552.9	1,330.5	1,097.5	1,098.5	1,457.2	1,808.7	1,916.7	1,903.8
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	75.1	61.6	48.8	47.4	61.8	74.3	75.4	71.8
AS A % OF TOTAL DIRECT REVENUE	2.4	2.1	1.8	1.9	2.5	2.9	2.9	2.8
LAND CONSERVATION TRUST FUNDS	2,741.4	2,369.7	1,767.1	1,123.4	1,082.1	1,216.7	1,419.4	1,569.6
AS A % OF FLORIDA INCOME	0.4	0.3	0.2	0.2	0.1	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	132.6	109.8	78.6	48.4	45.9	50.0	55.9	59.2
AS A % OF TOTAL DIRECT REVENUE	4.3	3.7	2.9	1.9	1.9	2.0	2.2	2.3
EDUCATION FEES TRUST FUNDS	1,218.5	1,304.5	1,399.4	1,297.3	1,314.7	1,388.5	1,433.2	1,457.2
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
REAL \$ PER CAPITA (2000\$)	58.9	60.4	62.2	55.9	55.8	57.1	56.4	54.9
AS A % OF TOTAL DIRECT REVENUE	1.9	2.1	2.3	2.2	2.2	2.2	2.2	2.1
ADMINISTRATIVE TRUST FUNDS	966.1	966.0	904.3	878.2	843.7	898.8	880.2	937.6
AS A % OF FLORIDA INCOME	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	46.7	44.8	40.2	37.9	35.8	36.9	34.6	35.3
AS A % OF TOTAL DIRECT REVENUE	1.5	1.5	1.5	1.5	1.4	1.5	1.3	1.4
OTHER TRUST FUNDS	5,838.5	6,395.1	6,471.9	6,085.3	6,108.6	6,229.9	6,497.0	6,694.6
AS A % OF FLORIDA INCOME	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8
REAL \$ PER CAPITA (2000\$)	282.4	296.3	287.7	262.4	259.3	256.0	255.7	252.4
AS A % OF TOTAL DIRECT REVENUE	9.1	10.1	10.6	10.5	10.4	10.1	9.9	9.7
TRANSFERS TO LOCAL GOVERNMENT	4,330.7	4,401.7	4,255.4	4,073.0	4,152.3	4,413.0	4,689.0	4,926.6
AS A % OF FLORIDA INCOME	0.7	0.6	0.6	0.6	0.6	0.6	0.6	0.6
REAL \$ PER CAPITA (2000\$)	209.5	203.9	189.2	175.6	176.2	181.3	184.6	185.7
AS A % OF TOTAL DIRECT REVENUE	6.8	6.9	7.0	7.0	7.1	7.1	7.2	7.1
FEDERAL AND LOCAL ASSISTANCE	17,912.1	17,621.3	18,011.5	18,394.9	18,239.0	18,498.6	19,032.3	19,707.4
AS A % OF FLORIDA INCOME	2.8	2.6	2.5	2.5	2.5	2.4	2.3	2.3
REAL \$ PER CAPITA (2000\$)	866.5	816.4	800.8	793.1	774.1	760.1	749.2	742.9
AS A % OF TOTAL DIRECT REVENUE	27.9	27.7	29.6	31.8	31.2	30.0	29.1	28.6
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	64,141.7	63,518.8	60,873.8	57,909.7	58,485.9	61,734.7	65,494.1	69,007.0
AS A % OF FLORIDA INCOME ¹	10.0	9.3	8.5	8.0	7.9	8.0	8.0	7.9
REAL \$ PER CAPITA (2000\$) ¹	3,102.9	2,942.7	2,706.3	2,496.7	2,482.4	2,536.7	2,578.0	2,601.4

TABLE 1.1
MAJOR SUMMARY STATISTICS BY FUND (in millions)

	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>
TOTAL GR COLLECTIONS	30,407.8	32,004.5	33,666.0	35,342.1	36,997.9
AS A % OF FLORIDA INCOME	3.3	3.2	3.2	3.2	3.1
REAL \$ PER CAPITA (2000\$)	1,100.2	1,114.4	1,128.8	1,141.0	1,150.7
AS A % OF TOTAL DIRECT REVENUE	42.3	42.8	43.4	43.9	44.3
TOTAL TRUST FUNDS ²	15,961.8	16,312.4	16,407.1	16,695.3	16,979.3
AS A % OF FLORIDA INCOME	1.7	1.7	1.6	1.5	1.4
REAL \$ PER CAPITA (2000\$)	577.5	568.0	550.1	539.0	528.1
AS A % OF TOTAL DIRECT REVENUE	22.2	21.8	21.2	20.7	20.3
TRANSPORTATION TRUST FUNDS	3,388.0	3,534.2	3,675.5	3,818.7	3,961.2
AS A % OF FLORIDA INCOME	0.4	0.4	0.4	0.3	0.3
REAL \$ PER CAPITA (2000\$)	122.6	123.1	123.2	123.3	123.2
AS A % OF TOTAL DIRECT REVENUE	4.7	4.7	4.7	4.7	4.7
WORKERS' INSURANCE TRUST FUNDS	1,847.2	1,793.8	1,575.0	1,511.3	1,514.6
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.1	0.1
REAL \$ PER CAPITA (2000\$)	66.8	62.5	52.8	48.8	47.1
AS A % OF TOTAL DIRECT REVENUE	2.6	2.4	2.0	1.9	1.8
LAND CONSERVATION TRUST FUNDS	1,515.2	1,581.2	1,637.0	1,655.7	1,674.6
AS A % OF FLORIDA INCOME	0.2	0.2	0.2	0.1	0.1
REAL \$ PER CAPITA (2000\$)	54.8	55.1	54.9	53.5	52.1
AS A % OF TOTAL DIRECT REVENUE	2.1	2.1	2.1	2.1	2.0
EDUCATION FEES TRUST FUNDS	1,480.4	1,502.9	1,525.2	1,547.6	1,569.9
AS A % OF FLORIDA INCOME	0.2	0.2	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	53.6	52.3	51.1	50.0	48.8
AS A % OF TOTAL DIRECT REVENUE	2.1	2.0	2.0	1.9	1.9
ADMINISTRATIVE TRUST FUNDS	917.1	974.3	954.5	1,012.9	994.3
AS A % OF FLORIDA INCOME	0.1	0.1	0.1	0.1	0.1
REAL \$ PER CAPITA (2000\$)	33.2	33.9	32.0	32.7	30.9
AS A % OF TOTAL DIRECT REVENUE	1.3	1.3	1.2	1.3	1.2
OTHER TRUST FUNDS	6,813.9	6,926.1	7,039.9	7,149.1	7,264.7
AS A % OF FLORIDA INCOME	0.7	0.7	0.7	0.6	0.6
REAL \$ PER CAPITA (2000\$)	246.5	241.2	236.0	230.8	226.0
AS A % OF TOTAL DIRECT REVENUE	9.5	9.3	9.1	8.9	8.7
TRANSFERS TO LOCAL GOVERNMENT	5,165.7	5,380.0	5,592.2	5,804.9	6,030.2
AS A % OF FLORIDA INCOME	0.6	0.5	0.5	0.5	0.5
REAL \$ PER CAPITA (2000\$)	186.9	187.3	187.5	187.4	187.6
AS A % OF TOTAL DIRECT REVENUE	7.2	7.2	7.2	7.2	7.2
FEDERAL AND LOCAL ASSISTANCE	20,407.8	21,136.8	21,900.4	22,701.5	23,541.9
AS A % OF FLORIDA INCOME	2.2	2.1	2.1	2.0	2.0
REAL \$ PER CAPITA (2000\$)	738.4	736.0	734.3	732.9	732.2
AS A % OF TOTAL DIRECT REVENUE	28.4	28.2	28.2	28.2	28.2
TOTAL STATE INFRASTRUCTURE FUND	0.0	0.0	0.0	0.0	0.0
AS A % OF FLORIDA INCOME	0.0	0.0	0.0	0.0	0.0
REAL \$ PER CAPITA (2000\$)	0.0	0.0	0.0	0.0	0.0
AS A % OF TOTAL DIRECT REVENUE	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	71,943.1	74,833.7	77,565.8	80,543.8	83,549.2
AS A % OF FLORIDA INCOME ¹	7.8	7.6	7.4	7.3	7.1
REAL \$ PER CAPITA (2000\$) ¹	2,602.9	2,605.8	2,600.8	2,600.2	2,598.6

**TABLE 1.2
PERCENT CHANGE IN TOTAL REVENUES BY FUND**

	70-71	71-72	72-73	73-74	74-75	75-76	76-77	77-78	78-79	79-80
	TO	TO	TO	TO	TO	TO	TO	TO	TO	TO
	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>
GENERAL REVENUE	27.1	20.0	15.0	0.1	2.2	12.7	15.4	15.8	15.3	13.6
TRUST FUNDS ²	23.0	12.6	7.0	4.2	27.0	24.1	27.9	16.9	4.2	-21.2
TRANSPORTATION	9.2	12.1	2.8	1.3	2.0	4.0	40.9	5.6	-0.6	-0.4
WORKERS INSURANCE	23.8	27.8	15.1	17.5	71.3	62.7	29.6	23.9	-24.7	-24.5
LAND CONSERVATION	67.3	48.5	6.4	-2.4	43.0	9.8	63.1	-25.1	147.1	-20.4
EDUCATION FEES	57.1	50.3	25.8	5.4	17.6	10.1	0.9	-4.7	-1.7	8.9
ADMINISTRATIVE FUNDS	13.9	1.7	21.2	-4.5	5.4	13.1	-7.7	21.4	5.3	2.3
OTHER TRUST FUNDS	31.3	9.0	3.0	5.0	33.0	22.2	29.2	20.9	15.4	-30.0
LOCAL GOVERNMENT	21.3	26.0	13.7	4.7	4.9	6.0	5.2	13.8	5.5	8.5
DONATIONS AND FEDERAL ASSISTANCE	23.5	20.5	1.4	32.5	7.3	14.3	6.8	4.0	25.1	11.2
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	24.9	19.4	10.5	7.7	7.9	14.6	14.9	13.2	13.6	4.7
	80-81	81-82	82-83	83-84	84-85	85-86	86-87	87-88	88-89	89-90
	TO	TO	TO	TO	TO	TO	TO	TO	TO	TO
	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>
GENERAL REVENUE	4.7	13.0	16.2	8.5	10.4	8.8	16.5	5.9	5.4	1.2
TRUST FUNDS ²	-0.5	20.6	18.6	22.1	25.0	10.7	20.7	38.7	12.7	-0.1
TRANSPORTATION	26.7	9.1	38.8	1.6	7.3	4.6	12.3	2.3	14.5	42.2
WORKERS INSURANCE	-2.8	9.7	48.2	17.7	-6.7	-5.7	-3.8	-1.6	0.6	12.5
LAND CONSERVATION	36.2	-52.0	151.0	-16.6	15.5	31.0	-15.7	14.5	24.4	12.9
EDUCATION FEES	14.4	-1.5	26.5	27.3	48.7	20.6	175.3	108.5	19.7	8.4
ADMINISTRATIVE FUNDS	26.8	14.5	-0.5	12.9	20.9	20.4	29.8	61.4	6.5	4.1
OTHER TRUST FUNDS	-19.2	46.3	-3.0	44.3	45.5	13.9	18.0	42.2	12.6	-14.5
LOCAL GOVERNMENT	-1.9	30.3	20.0	9.4	5.0	6.7	14.6	3.1	7.1	-0.2
DONATIONS AND FEDERAL ASSISTANCE	-4.1	4.4	9.0	11.1	10.8	7.0	11.7	16.7	12.4	15.5
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>146.9</u>	<u>0.0</u>	<u>0.2</u>
TOTAL ALL FUNDS	1.1	14.0	15.6	11.6	12.8	8.7	17.7	16.7	8.7	3.3

**TABLE 1.2
PERCENT CHANGE IN TOTAL REVENUES BY FUND**

	90-91	91-92	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00
	TO	TO	TO	TO	TO	TO	TO	TO	TO	TO
	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>
GENERAL REVENUE	9.5	9.9	7.7	5.1	7.7	7.1	7.8	6.1	5.4	2.2
TRUST FUNDS ²	9.6	10.7	4.5	1.4	-0.5	1.1	6.2	5.1	8.6	5.0
TRANSPORTATION	14.7	12.3	4.2	3.0	3.8	5.6	4.0	5.0	4.8	5.9
WORKERS INSURANCE	29.2	34.2	20.9	10.2	-0.1	-9.0	-14.5	-1.1	0.1	5.0
LAND CONSERVATION	-9.0	240.0	7.0	-6.6	-5.6	9.1	20.8	14.2	8.3	7.9
EDUCATION FEES	5.3	3.7	1.4	1.5	-3.9	3.0	3.8	5.3	8.8	4.3
ADMINISTRATIVE FUNDS	-2.7	1.4	9.3	2.9	5.4	3.7	2.6	-3.2	3.2	0.5
OTHER TRUST FUNDS	10.0	0.2	0.9	-0.7	-1.8	-0.6	12.4	6.5	13.1	5.0
LOCAL GOVERNMENT	2.5	9.6	6.5	4.1	6.0	4.2	9.0	5.3	3.0	2.0
DONATIONS AND FEDERAL ASSISTANCE	15.3	27.7	2.9	7.2	5.4	-1.8	2.6	10.8	12.6	13.7
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	7.9	14.0	5.6	4.5	4.9	3.2	6.3	6.8	7.7	5.7
	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10
	TO	TO	TO	TO	TO	TO	TO	TO	TO	TO
	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
GENERAL REVENUE	1.2	3.1	8.8	14.0	8.3	-1.9	-8.0	-8.2	1.2	8.3
TRUST FUNDS ²	6.2	8.0	0.1	5.5	15.9	0.8	-5.1	-8.2	3.0	6.3
TRANSPORTATION	3.5	4.0	6.7	3.8	7.8	2.5	-1.7	-0.8	2.6	4.3
WORKERS INSURANCE	16.9	10.4	23.0	18.1	4.6	-14.3	-17.5	0.1	32.6	24.1
LAND CONSERVATION	17.1	18.3	24.2	19.8	59.3	-13.6	-25.4	-36.4	-3.7	12.4
EDUCATION FEES	7.7	8.2	-13.8	-30.2	18.5	7.1	7.3	-7.3	1.3	5.6
ADMINISTRATIVE FUNDS	5.4	13.3	0.9	-5.1	8.6	0.0	-6.4	-2.9	-3.9	6.5
OTHER TRUST FUNDS	3.3	6.4	-8.2	11.9	9.6	9.5	1.2	-6.0	0.4	2.0
LOCAL GOVERNMENT	3.8	3.4	8.3	6.5	9.6	1.6	-3.3	-4.3	1.9	6.3
DONATIONS AND FEDERAL ASSISTANCE	20.0	7.5	8.1	5.0	2.1	-1.6	2.2	2.1	-0.8	1.4
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	7.6	5.6	6.5	8.8	8.2	-1.0	-4.2	-4.9	1.0	5.6

**TABLE 1.2
PERCENT CHANGE IN TOTAL REVENUES BY FUND**

	10-11	11-12	12-13	13-14	14-15	15-16	16-17	AVG
	TO	TO	TO	TO	TO	TO	TO	70-71
	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>TO</u>
								<u>07-08</u>
GENERAL REVENUE	9.0	7.6	6.4	5.3	5.2	5.0	4.7	8.7
TRUST FUNDS ²	5.3	3.7	1.1	2.2	0.6	1.8	1.7	9.9
TRANSPORTATION	5.4	5.0	4.8	4.3	4.0	3.9	3.7	8.6
WORKERS INSURANCE	6.0	-0.7	-3.0	-2.9	-12.2	-4.0	0.2	9.3
LAND CONSERVATION	16.7	10.6	-3.5	4.4	3.5	1.1	1.1	17.1
EDUCATION FEES	3.2	1.7	1.6	1.5	1.5	1.5	1.4	14.6
ADMINISTRATIVE FUNDS	-2.1	6.5	-2.2	6.2	-2.0	6.1	-1.8	7.9
OTHER TRUST FUNDS	4.3	3.0	1.8	1.6	1.6	1.6	1.6	9.9
LOCAL GOVERNMENT	6.3	5.1	4.9	4.1	3.9	3.8	3.9	7.7
DONATIONS AND FEDERAL ASSISTANCE	2.9	3.5	3.6	3.6	3.6	3.7	3.7	10.3
STATE INFRASTRUCTURE FUND	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL ALL FUNDS	6.1	5.4	4.3	4.0	3.7	3.8	3.7	9.3

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>
SALES AND USE TAX	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7
BEVERAGE LICENSES AND TAXES	128.6	145.0	160.4	174.8	178.8	186.6	193.7	252.2
CORPORATION INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2
DOCUMENTARY STAMP TAX	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7
CORPORATE FILING FEES	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0
CORPORATION CHARTER TAX (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0
MTR VEHICLE INSPECTION FEES (REPEALED)	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4
TOBACCO TAX	49.0	55.4	39.8	30.2	29.7	30.9	31.8	72.5
INSURANCE PREMIUM TAX	34.6	31.2	30.6	31.5	35.4	41.2	48.5	61.6
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	23.7	28.5	37.4	43.2	46.9	48.4	51.0	54.5
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	23.3	65.0	39.3	47.4	28.4	32.1	38.8	44.4
ESTATE TAX ²¹	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8
EARNINGS ON INVESTMENTS	15.1	13.6	25.7	65.6	81.8	36.6	26.2	35.6
AUTO TITLE AND LIEN FEES	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5
OIL AND GAS SEVERANCE TAX	0.4	0.8	4.0	9.3	16.5	21.2	21.1	37.1
SOLID MINERAL SEVERANCE TAX	0.0	0.6	1.3	1.7	4.9	10.5	10.3	31.0
DRIVERS LICENSES AND FEES	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4
MTR VEHICLE AND MOBILE HOME LICENSES	87.2	98.4	108.8	100.8	105.0	105.9	175.8	53.3
AUTO ROAD TAX (REPEALED)	0.6	0.5	0.5	0.7	0.6	0.5	0.1	0.1
MOTOR FUEL TAX	0.0	14.3	4.5	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FINES/FORFEITURES/JUDGEMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR ³	15.8	11.2	12.7	21.9	31.8	25.5	25.6	22.3
TOTAL GR COLLECTIONS AND TRANSFERS	1,188.4	1,510.5	1,812.1	2,083.4	2,085.1	2,130.9	2,402.3	2,772.2
PLUS SERVICE CHARGES TO GR	11.8	12.3	17.0	18.6	19.1	19.5	20.9	23.1
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-3.3</u>	<u>-3.9</u>	<u>-6.4</u>	<u>-15.4</u>	<u>-16.9</u>	<u>-26.9</u>	<u>-25.2</u>	<u>-22.2</u>
NET GR COLLECTIONS AND TRANSFERS	1,196.9	1,518.9	1,822.7	2,086.6	2,087.3	2,123.5	2,398.0	2,773.1

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>
SALES AND USE TAX	1,947.0	2,252.1	2,542.9	2,805.7	3,343.8	3,983.7	4,239.6	4,589.6
BEVERAGE LICENSES AND TAXES	275.6	289.6	307.7	318.2	328.0	412.0	429.8	435.2
CORPORATION INCOME TAX	314.4	371.4	402.5	419.5	424.1	471.1	555.0	644.0
DOCUMENTARY STAMP TAX	134.2	144.3	174.4	154.3	176.9	233.8	237.9	264.1
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.2	2.1	2.7	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	3.6	4.2	5.5	7.9	11.1	12.7	13.6	11.6
CORPORATION CHARTER TAX (REPEALED)	2.4	2.9	3.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	2.5	2.6	2.5	0.1	0.0	0.0	0.0	0.0
TOBACCO TAX	76.3	79.0	86.5	87.2	80.6	60.2	78.4	99.4
INSURANCE PREMIUM TAX	50.9	60.0	67.5	71.9	88.4	99.0	112.9	134.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	65.8	61.8	73.4	70.0	72.2	74.6	82.1	79.0
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	7.9	13.7	14.2	40.5	83.3	103.4	110.7	127.8
ESTATE TAX ²¹	55.9	69.9	70.6	78.6	83.0	82.4	102.9	132.9
EARNINGS ON INVESTMENTS	67.7	106.5	137.9	129.6	77.8	69.7	91.5	80.9
AUTO TITLE AND LIEN FEES	9.6	9.5	10.6	10.3	12.9	16.2	17.0	18.6
OIL AND GAS SEVERANCE TAX	42.9	37.7	84.1	53.6	37.5	15.2	10.7	7.9
SOLID MINERAL SEVERANCE TAX	36.8	43.1	53.9	49.2	42.2	44.5	54.4	50.9
DRIVERS LICENSES AND FEES	20.2	24.3	27.9	26.3	25.5	29.7	32.7	44.9
MTR VEHICLE AND MOBILE HOME LICENSES	60.6	69.8	69.3	4.1	0.3	0.3	0.3	0.8
AUTO ROAD TAX (REPEALED)	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.5
ARTICLE V FEES & TRANSFERS ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	8.2	30.8	25.8	31.8	35.0	37.8	37.0	45.0
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FINES/FORFEITURES/JUDGEMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR ³	24.4	23.9	39.4	39.8	48.9	32.0	61.6	115.3
TOTAL GR COLLECTIONS AND TRANSFERS	3,209.4	3,699.4	4,202.3	4,398.5	4,971.4	5,778.4	6,268.1	6,919.4
PLUS SERVICE CHARGES TO GR	25.1	25.5	26.5	26.6	28.3	63.4	72.3	83.5
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-20.1</u>	<u>-24.9</u>	<u>-41.1</u>	<u>-62.9</u>	<u>-43.0</u>	<u>-82.7</u>	<u>-49.3</u>	<u>-78.1</u>
NET GR COLLECTIONS AND TRANSFERS	3,214.4	3,700.0	4,187.7	4,362.2	4,956.7	5,759.1	6,291.1	6,924.9

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>
SALES AND USE TAX	5,054.2	6,103.4	6,531.0	7,036.6	6,950.1	7,635.6	8,380.0	9,006.9
BEVERAGE LICENSES AND TAXES	436.2	442.8	445.4	450.6	527.7	516.9	527.7	476.2
CORPORATION INCOME TAX	738.3	798.6	898.5	808.1	701.6	801.3	846.6	1,047.4
DOCUMENTARY STAMP TAX	304.6	267.9	271.4	261.1	305.8	359.1	369.9	431.8
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	17.3	15.2	16.9	20.9	27.8	31.5	92.0	101.3
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	137.9	143.2	142.3	141.8	135.0	129.6	133.7	131.9
INSURANCE PREMIUM TAX	152.0	215.9	153.0	198.0	199.2	213.1	231.5	250.6
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	89.3	87.5	74.8	69.9	66.6	58.3	67.5	63.9
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	174.7	158.0	173.0	178.0	290.0	324.5	492.4	529.5
ESTATE TAX ²¹	157.5	183.4	198.1	257.8	301.0	291.4	307.5	359.0
EARNINGS ON INVESTMENTS	63.6	78.5	107.3	108.6	106.6	89.4	96.1	83.9
AUTO TITLE AND LIEN FEES	19.3	21.2	20.9	22.2	21.5	19.7	21.6	21.9
OIL AND GAS SEVERANCE TAX	5.8	7.0	7.7	8.2	8.5	5.5	7.0	6.0
SOLID MINERAL SEVERANCE TAX	22.5	60.8	52.0	29.2	26.8	30.7	22.2	13.0
DRIVERS LICENSES AND FEES	45.3	56.3	52.3	36.8	40.7	60.5	56.0	54.8
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.9	0.7	0.7	0.9	0.9	0.8	0.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	36.5	53.9	57.8	70.5	108.0	102.9	114.5	113.9
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	87.7	67.5	60.3
FINES/FORFEITURES/JUDGEMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER GR ³	68.8	75.4	85.9	90.2	88.4	92.2	90.6	91.1
TOTAL GR COLLECTIONS AND TRANSFERS	7,528.4	8,769.9	9,288.8	9,789.1	9,906.4	10,850.8	11,925.2	12,844.2
PLUS SERVICE CHARGES TO GR	98.9	102.4	106.2	110.9	204.4	262.0	295.4	351.4
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	150.0	150.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-105.3</u>	<u>-131.9</u>	<u>-135.6</u>	<u>-143.1</u>	<u>-150.2</u>	<u>-201.3</u>	<u>-162.0</u>	<u>-152.4</u>
NET GR COLLECTIONS AND TRANSFERS	7,522.0	8,740.3	9,259.4	9,906.9	10,110.6	10,911.5	12,058.6	13,043.2

**TABLE 1.3
GENERAL REVENUE FUND (in millions)**

	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>
SALES AND USE TAX	9,578.3	10,455.9	11,031.2	11,841.1	12,706.5	13,766.7	13,952.2	14,148.0
BEVERAGE LICENSES AND TAXES	522.3	527.1	540.3	550.1	562.1	556.6	523.3	526.0
CORPORATION INCOME TAX	1,063.5	1,162.7	1,362.3	1,395.7	1,472.2	1,406.5	1,344.8	1,218.5
DOCUMENTARY STAMP TAX	359.3	329.7	349.4	429.6	479.9	453.8	479.2	602.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	110.3	99.9	99.1	101.8	95.4	99.9	107.5	113.7
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	136.2	138.2	134.1	142.1	132.6	125.3	273.5	275.5
INSURANCE PREMIUM TAX	234.4	269.5	283.6	295.5	257.9	285.2	283.1	331.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	52.6	46.0	31.8	25.6	14.0	13.0	16.6	18.6
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	520.1	557.4	600.4	756.0	751.2	578.5	660.8	726.8
ESTATE TAX ²¹	420.0	421.7	546.9	595.0	674.1	778.7	767.1	751.3
EARNINGS ON INVESTMENTS	115.9	145.5	158.8	217.9	216.5	230.8	300.6	227.0
AUTO TITLE AND LIEN FEES	22.9	23.5	24.7	24.0	24.3	30.3	28.6	27.7
OIL AND GAS SEVERANCE TAX	6.1	5.0	8.3	6.4	3.2	4.0	4.7	5.3
SOLID MINERAL SEVERANCE TAX	17.4	26.9	31.0	29.0	30.1	24.9	15.8	12.4
DRIVERS LICENSES AND FEES	52.9	49.8	52.7	61.2	62.2	63.5	63.0	58.7
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.8	0.8	0.8	0.8	0.7	0.5	0.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICAL AND HOSPITAL FEES	118.8	114.0	129.6	99.8	104.5	118.9	127.4	134.5
MOTOR VEHICLE FEES AND CHARGES	52.5	37.8	39.8	41.3	41.8	44.1	44.4	39.1
FINES/FORFEITURES/JUDGEMENTS GR	0.0	0.0	0.0	0.0	0.0	1.0	1.7	3.9
OTHER GR ³	110.5	122.0	140.5	159.7	160.3	170.2	165.0	163.6
TOTAL GR COLLECTIONS AND TRANSFERS	13,494.6	14,533.4	15,565.3	16,772.7	17,789.4	18,752.5	19,159.8	19,385.3
PLUS SERVICE CHARGES TO GR	330.0	345.2	359.0	383.8	401.5	409.7	364.7	347.0
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-184.9</u>	<u>-226.9</u>	<u>-224.1</u>	<u>-204.6</u>	<u>-321.9</u>	<u>-362.2</u>	<u>-339.9</u>	<u>-391.6</u>
NET GR COLLECTIONS AND TRANSFERS	13,639.7	14,651.7	15,700.2	16,951.8	17,869.0	18,800.0	19,184.6	19,340.7

**TABLE 1.3
GENERAL REVENUE FUND (in millions)**

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
SALES AND USE TAX	14,487.5	15,753.8	17,628.9	19,367.4	19,435.2	18,428.9	17,220.4	17,587.6
BEVERAGE LICENSES AND TAXES	539.0	572.5	575.7	590.4	637.5	609.2	588.6	591.5
CORPORATION INCOME TAX	1,228.1	1,344.8	1,729.7	2,405.4	2,443.7	2,216.8	1,880.0	1,820.0
DOCUMENTARY STAMP TAX	840.9	1,181.0	1,601.2	1,241.8	625.5	203.4	172.0	132.1
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	120.8	161.4	176.4	191.7	196.2	220.1	221.4	217.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	272.8	276.2	287.4	277.6	279.2	271.1	269.1	274.0
INSURANCE PREMIUM TAX	411.1	492.1	545.7	611.7	697.4	672.1	679.7	686.7
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	17.1	23.7	18.4	16.0	32.1	22.4	19.5	18.4
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	4.5	0.0	11.4
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	765.4	795.0	981.1	1,085.0	772.6	436.3	226.0	212.1
ESTATE TAX ²¹	558.4	382.7	324.4	71.4	43.4	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	272.0	194.3	261.9	320.8	473.1	446.3	143.5	107.9
AUTO TITLE AND LIEN FEES	28.1	31.5	32.7	34.5	33.1	29.0	24.7	25.4
OIL AND GAS SEVERANCE TAX	4.0	4.3	5.4	7.2	7.2	9.0	7.4	5.4
SOLID MINERAL SEVERANCE TAX	16.8	0.5	15.3	15.3	10.3	12.4	11.4	10.8
DRIVERS LICENSES AND FEES	61.3	66.5	73.6	74.4	71.5	71.3	83.1	97.1
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS ⁶	0.0	0.0	0.0	87.5	103.9	113.7	227.8	240.0
MEDICAL AND HOSPITAL FEES	140.9	165.9	181.2	181.0	172.6	165.9	185.8	166.6
MOTOR VEHICLE FEES AND CHARGES	40.0	42.8	44.3	1.9	0.0	0.0	0.0	0.0
FINES/FORFEITURES/JUDGEMENTS GR	2.8	46.6	60.7	56.5	60.9	58.8	59.1	59.3
OTHER GR ³	174.8	211.4	253.3	211.3	234.6	223.3	209.1	223.5
TOTAL GR COLLECTIONS AND TRANSFERS	19,982.5	21,747.8	24,798.1	26,849.8	26,330.5	24,215.3	22,229.4	22,487.5
PLUS SERVICE CHARGES TO GR	386.4	432.8	494.0	532.1	440.5	362.6	324.1	321.9
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-393.5</u>	<u>-371.3</u>	<u>-293.6</u>	<u>-317.3</u>	<u>-366.9</u>	<u>-465.8</u>	<u>-575.4</u>	<u>-487.2</u>
NET GR COLLECTIONS AND TRANSFERS	19,975.5	21,809.4	24,998.5	27,064.5	26,404.1	24,112.1	21,978.1	22,322.2

TABLE 1.3
GENERAL REVENUE FUND (in millions)

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>
SALES AND USE TAX	19,057.2	20,712.3	22,238.1	23,573.7	24,939.1	26,305.0	27,627.0	28,952.4
BEVERAGE LICENSES AND TAXES	603.3	621.2	631.5	641.3	650.9	660.4	669.9	679.4
CORPORATION INCOME TAX	1,998.4	2,132.3	2,190.8	2,230.9	2,257.7	2,308.7	2,358.0	2,399.5
DOCUMENTARY STAMP TAX	212.2	407.6	645.7	936.7	1,040.6	1,156.2	1,291.4	1,425.8
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	217.0	220.5	223.1	227.6	231.0	234.5	238.0	241.3
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	275.9	279.2	278.4	278.2	278.4	277.9	282.6	281.6
INSURANCE PREMIUM TAX	724.1	761.7	808.2	857.1	908.6	963.3	1,021.6	1,083.4
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	17.7	17.5	17.7	17.7	17.8	17.8	17.8	17.9
SLOT MACHINE LICENSES GR	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	251.1	322.0	428.6	495.9	534.4	572.5	602.3	631.2
ESTATE TAX ²¹	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	153.2	206.1	230.3	241.3	250.2	259.6	269.7	280.0
AUTO TITLE AND LIEN FEES	27.6	29.4	30.4	31.1	31.7	32.3	32.9	33.5
OIL AND GAS SEVERANCE TAX	6.9	7.9	8.4	8.9	8.4	8.0	8.0	8.0
SOLID MINERAL SEVERANCE TAX	10.8	10.9	10.9	10.9	12.6	12.6	12.6	12.6
DRIVERS LICENSES AND FEES	96.9	100.8	97.3	96.8	62.3	54.3	84.6	101.7
MTR VEHICLE AND MOBILE HOME LICENSES	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES & TRANSFERS ⁶	235.2	237.5	240.4	243.1	245.8	248.6	251.3	254.0
MEDICAL AND HOSPITAL FEES	169.5	178.5	188.0	198.0	208.6	219.8	231.7	244.3
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FINES/FORFEITURES/JUDGEMENTS GR	59.9	60.9	61.9	62.9	63.8	64.7	65.7	66.6
OTHER GR ³	230.1	229.4	236.8	244.1	251.0	258.2	265.5	273.0
TOTAL GR COLLECTIONS AND TRANSFERS	24,358.7	26,547.4	28,578.2	30,407.8	32,004.5	33,666.0	35,342.1	36,997.9
PLUS SERVICE CHARGES TO GR	338.9	371.1	400.9	415.9	432.9	446.3	462.3	474.0
PLUS S.I.F. TRANSFER FROM TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LESS REFUNDS OF GR	<u>-429.9</u>	<u>-440.1</u>	<u>-479.8</u>	<u>-516.7</u>	<u>-538.1</u>	<u>-556.5</u>	<u>-569.4</u>	<u>-588.3</u>
NET GR COLLECTIONS AND TRANSFERS	24,267.7	26,478.4	28,499.3	30,307.0	31,899.3	33,555.8	35,235.0	36,883.6

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE² (in millions)

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>										
AUTO TITLE AND LIEN FEES ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	141.9	154.9	173.7	178.6	180.9	184.6	192.0	203.0	214.8	208.4
MOTOR VEHICLE AND MOBILE HOME LICENSES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	70.9	75.7
MOTOR VEHICLE FEES AND CHARGES	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	141.9	154.9	173.7	178.6	180.9	184.6	192.0	270.5	285.7	284.1
<u>WORKERS INSURANCE TAX:</u>										
WORKERS COMPENSATION ASSESSMENTS	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6	11.4
WORKERS COMPENSATION SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7	17.5
UNEMPLOYMENT COMPENSATION TAX	<u>40.2</u>	<u>49.6</u>	<u>62.5</u>	<u>70.7</u>	<u>83.9</u>	<u>147.7</u>	<u>245.8</u>	<u>319.4</u>	<u>390.0</u>	<u>292.1</u>
SUBTOTAL	44.5	55.1	70.4	81.0	95.2	163.1	265.4	344.0	426.3	321.0
<u>CONSERVATION AND RECREATIONAL LANDS:</u>										
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.4
SOLID MINERAL SEVERANCE TAX	0.0	0.6	1.4	1.7	4.9	10.5	10.3	21.0	5.8	20.8
OIL AND GAS SEVERANCE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.3
LAND ACQUISITION TAX (REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6	8.1
SALES AND USE TAX ⁴	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	5.9	9.9	14.8	15.7	15.3	21.9	24.1	39.2	29.4	72.7
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>										
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
LOTTERY TO EDUCATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0	40.3
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>										
AUTO ROAD TAX (REPEALED)	0.6	0.4	0.3	0.2	0.0	0.3	0.7	0.8	0.9	1.1
INTANGIBLE PERSONAL PROPERTY TAX	3.1	10.7	11.4	11.0	8.1	7.2	7.1	5.7	0.6	-4.4
BEVERAGE LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	2.5	1.7	3.9	6.2	4.9	7.7	11.9	6.3	18.3	14.7
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8	10.9
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2	11.7
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6	6.9
CORPORATE FILING FEES	-1.1	-1.2	-2.6	-2.3	-2.2	-2.4	-2.7	-3.0	-3.6	-4.2
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9	10.7
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4	30.5
HUNTING AND FISHING LICENSES ¹⁸	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2	8.5
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	2.4	3.2	0.3	3.7	4.4	3.7	4.1	4.0	4.3	11.1
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3	12.9
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL	58.6	66.7	67.8	82.2	78.5	82.7	93.5	86.3	104.8	110.4
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>										
TOBACCO TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	53.5	63.7	79.9	104.3	121.1	151.2	179.1	215.5	261.9	333.3
MISCELLANEOUS REVENUES ²⁰	82.5	111.7	115.9	108.5	108.2	149.1	183.6	241.1	290.5	328.9
OTHER TRUST ³	<u>83.6</u>	<u>112.9</u>	<u>118.5</u>	<u>110.8</u>	<u>110.4</u>	<u>151.5</u>	<u>189.5</u>	<u>256.7</u>	<u>309.9</u>	<u>333.1</u>
SUBTOTAL	219.6	288.3	314.3	323.6	339.7	451.8	552.2	713.3	862.3	995.3
TOTAL TRUST FUND REVENUE	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6	1,823.8
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	481.0	591.5	665.8	712.3	742.5	942.8	1,169.8	1,496.4	1,749.6	1,823.8

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE² (in millions)

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>										
AUTO TITLE AND LIEN FEES ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	208.6	212.7	218.6	335.0	345.6	365.5	385.2	451.6	441.9	461.1
MOTOR VEHICLE AND MOBILE HOME LICENSES	74.5	146.1	172.9	208.3	206.5	226.9	234.2	243.6	269.7	306.4
MOTOR VEHICLE FEES AND CHARGES	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>46.9</u>
SUBTOTAL	283.1	358.8	391.5	543.3	552.1	592.4	619.4	695.2	711.6	814.5
<u>WORKERS INSURANCE TAX:</u>										
WORKERS COMPENSATION ASSESSMENTS	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5	33.9	38.9
WORKERS COMPENSATION SPECIAL DISABILITY	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3	29.4	48.1
UNEMPLOYMENT COMPENSATION TAX	<u>218.7</u>	<u>206.8</u>	<u>231.8</u>	<u>343.8</u>	<u>390.6</u>	<u>351.9</u>	<u>322.7</u>	<u>316.3</u>	<u>311.5</u>	<u>290.1</u>
SUBTOTAL	242.2	235.3	258.2	382.7	450.3	420.1	396.1	381.1	374.8	377.1
<u>CONSERVATION AND RECREATIONAL LANDS:</u>										
DOCUMENTARY STAMP TAX	35.3	35.1	18.3	48.4	46.9	44.2	72.4	97.4	109.1	104.9
SOLID MINERAL SEVERANCE TAX	20.0	29.0	14.4	38.1	25.2	40.2	40.9	2.7	0.0	23.1
OIL AND GAS SEVERANCE TAX	2.4	14.6	5.1	8.4	7.1	7.1	6.6	1.0	0.0	-0.1
LAND ACQUISITION TAX (REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ⁴	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>6.6</u>	<u>16.1</u>
SUBTOTAL	57.8	78.8	37.8	95.0	79.2	91.5	119.9	101.1	115.7	144.0
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>										
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9	198.3	210.9
LOTTERY TO EDUCATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>234.3</u>	<u>621.6</u>	<u>770.5</u>
SUBTOTAL	43.9	50.2	49.4	62.6	79.6	118.4	142.8	393.2	819.9	981.4
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>										
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	2.7	8.7	24.4	2.8	3.2	40.6	51.3	9.4	24.4	17.3
BEVERAGE LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	13.1	12.5	12.7	13.9
INSURANCE PREMIUM TAX	14.2	13.0	13.7	14.9	16.6	24.7	35.0	34.5	46.2	47.6
GENERAL INSPECTION FEES AND LICENSES	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1	19.8	19.9
CITRUS INSPECTION FEES AND LICENSES	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3	18.1	18.5
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5	34.9	40.9
CORPORATE FILING FEES	-5.5	1.7	-0.7	-0.9	0.8	4.0	0.2	6.8	8.2	12.9
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9	35.3	36.1
CITRUS TAXES	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0	58.0	42.4
HUNTING AND FISHING LICENSES ¹⁸	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3	12.7	14.5
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	2.6	9.6	9.4	11.5	8.1	10.4	5.9	10.3	9.9	10.8
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8	40.1	47.5
CORPORATION CHARTER TAX (REPEALED)	0.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1	0.1	0.0
DRIVERS' LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.7	2.9	5.8
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>85.9</u>	<u>238.8</u>	<u>270.3</u>
SUBTOTAL	113.0	143.2	164.0	163.3	184.3	222.9	268.3	348.1	561.9	598.2
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>										
TOBACCO TAX	0.0	0.0	8.7	25.0	11.3	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	330.7	899.7	1,014.3
TOBACCO FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	53.3	152.6	161.4	153.7	198.9	190.0	331.6	384.7	404.8	446.2
MISCELLANEOUS REVENUES ²⁰	318.8	195.8	285.1	269.7	418.6	658.1	616.2	586.4	718.8	791.2
OTHER TRUST ³	<u>324.3</u>	<u>214.3</u>	<u>367.8</u>	<u>349.9</u>	<u>522.8</u>	<u>827.1</u>	<u>960.0</u>	<u>948.5</u>	<u>1,176.0</u>	<u>1,350.4</u>
SUBTOTAL	696.4	562.7	823.0	798.3	1,151.6	1,675.1	1,907.8	2,250.3	3,199.3	3,602.2
TOTAL TRUST FUND REVENUE	1,436.4	1,429.0	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1	5,783.2	6,517.3
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>-150.0</u>
NET TRUST FUND REVENUE	1,436.4	1,429.0	1,724.0	2,045.1	2,497.1	3,120.4	3,454.2	4,169.1	5,783.2	6,367.3

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE² (in millions)

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>										
AUTO TITLE AND LIEN FEES ¹⁰	32.7	69.0	75.1	75.8	80.8	81.9	84.8	85.5	89.4	88.0
MOTOR FUEL TAX	653.0	847.0	921.9	971.3	1,052.7	1,070.7	1,124.0	1,178.3	1,256.1	1,309.9
MOTOR VEHICLE AND MOBILE HOME LICENSES	264.4	280.1	292.3	312.7	290.1	329.2	342.8	361.6	368.9	399.9
MOTOR VEHICLE FEES AND CHARGES	<u>208.3</u>	<u>133.3</u>	<u>204.1</u>	<u>196.4</u>	<u>178.7</u>	<u>181.3</u>	<u>204.3</u>	<u>201.5</u>	<u>204.0</u>	<u>212.1</u>
SUBTOTAL	1,158.5	1,329.4	1,493.3	1,556.2	1,602.3	1,663.1	1,755.9	1,826.9	1,918.4	2,009.9
<u>WORKERS INSURANCE TAX:</u>										
WORKERS COMPENSATION ASSESSMENTS	52.4	48.6	47.1	57.3	80.7	99.7	90.0	77.8	74.4	96.5
WORKERS COMPENSATION SPECIAL DISABILITY	64.5	62.0	82.8	116.3	148.2	173.7	136.8	133.6	129.1	135.3
UNEMPLOYMENT COMPENSATION TAX	<u>307.4</u>	<u>437.8</u>	<u>605.9</u>	<u>716.0</u>	<u>751.4</u>	<u>706.3</u>	<u>664.3</u>	<u>550.4</u>	<u>550.2</u>	<u>522.6</u>
SUBTOTAL	424.2	548.3	735.9	889.5	980.3	979.6	891.0	761.7	753.7	754.5
<u>CONSERVATION AND RECREATIONAL LANDS:</u>										
DOCUMENTARY STAMP TAX	114.8	116.7	236.5	304.8	295.3	404.3	451.5	559.7	641.8	704.9
SOLID MINERAL SEVERANCE TAX	31.5	14.5	18.5	21.6	21.4	37.9	29.6	28.3	27.9	21.2
OIL AND GAS SEVERANCE TAX	0.0	0.0	0.4	-0.4	1.4	1.8	0.5	-0.3	0.3	1.6
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ⁴	<u>16.3</u>	<u>16.7</u>	<u>247.5</u>	<u>212.3</u>	<u>184.5</u>	<u>30.6</u>	<u>36.3</u>	<u>38.0</u>	<u>44.6</u>	<u>46.0</u>
SUBTOTAL	162.6	147.9	503.0	538.3	502.6	474.6	517.9	625.7	714.6	773.8
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>										
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCATIONAL FEES, LICENSES AND TAXES	242.6	284.1	330.3	355.6	339.7	359.9	390.4	442.6	489.8	545.0
LOTTERY TO EDUCATION	<u>820.8</u>	<u>835.4</u>	<u>830.7</u>	<u>821.7</u>	<u>855.4</u>	<u>788.1</u>	<u>792.3</u>	<u>785.2</u>	<u>802.9</u>	<u>861.2</u>
SUBTOTAL	1,063.4	1,119.5	1,161.0	1,177.3	1,195.1	1,148.0	1,182.7	1,227.8	1,292.7	1,406.2
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>										
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	4.3	37.4	33.7	19.0	36.8	54.8	49.3	59.8	45.6	46.7
BEVERAGE LICENSES AND TAXES	18.0	29.9	28.7	71.6	29.7	33.4	31.9	34.6	33.5	37.2
INSURANCE PREMIUM TAX	36.1	20.6	11.0	17.2	46.9	45.6	36.6	40.8	37.3	22.0
GENERAL INSPECTION FEES AND LICENSES	20.8	25.6	30.2	31.5	34.8	32.3	34.6	36.7	38.6	41.0
CITRUS INSPECTION FEES AND LICENSES	20.8	21.5	22.9	23.5	25.7	25.6	27.5	24.5	27.1	28.2
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	56.8	7.3	11.1	15.6	12.4	10.1	12.0	10.0	12.0	13.5
CORPORATE FILING FEES	19.0	17.5	20.7	16.7	12.0	23.9	23.2	12.6	24.6	21.1
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	31.3	31.5	49.7	57.3	57.5	79.7	81.5	81.6	82.6	86.5
CITRUS TAXES	56.1	47.9	60.4	53.8	56.8	48.9	68.4	65.0	54.1	64.8
HUNTING AND FISHING LICENSES ¹⁸	15.8	15.4	14.6	14.7	14.8	14.2	15.5	31.0	29.8	29.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	10.1	13.8	17.0	8.7	12.0	13.7	11.9	13.6	15.8	14.6
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	47.0	56.0	49.8	62.4	76.1	75.0	75.2	83.9	73.3	49.4
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	16.9	17.8	17.4	19.6	21.0	21.0	22.2	22.3	22.6	21.9
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	<u>269.9</u>	<u>263.9</u>	<u>247.1</u>	<u>259.7</u>	<u>254.3</u>	<u>250.2</u>	<u>265.4</u>	<u>258.2</u>	<u>253.3</u>	<u>298.3</u>
SUBTOTAL	622.7	605.9	614.3	671.3	690.9	728.5	755.3	774.7	750.1	773.9
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>										
TOBACCO TAX	155.2	148.7	152.4	150.1	152.8	155.3	150.1	157.8	158.5	160.0
LOTTERY PRIZES	1,069.6	1,091.4	1,055.3	1,071.1	1,128.4	1,023.2	1,027.5	1,022.1	1,056.8	1,107.0
TOBACCO FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	640.9
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	222.6
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	496.3	428.8	438.4	353.5	398.4	466.3	446.4	531.0	572.5	459.5
MISCELLANEOUS REVENUES ²⁰	864.9	721.8	560.1	558.8	486.1	475.4	430.7	795.7	943.9	551.9
OTHER TRUST ³	<u>492.6</u>	<u>994.4</u>	<u>1,184.1</u>	<u>1,287.2</u>	<u>1,231.9</u>	<u>1,216.5</u>	<u>1,261.2</u>	<u>1,220.9</u>	<u>1,238.7</u>	<u>1,347.0</u>
SUBTOTAL	3,078.6	3,385.0	3,390.3	3,420.6	3,397.6	3,336.7	3,316.0	3,727.6	3,970.4	4,488.9
TOTAL TRUST FUND REVENUE	6,510.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8	8,944.4	9,399.8	10,207.2
LESS TRUST TRANSFER TO S.I.F.	<u>-150.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	6,360.0	7,136.0	7,897.8	8,253.2	8,368.8	8,330.5	8,418.8	8,944.4	9,399.8	10,207.2

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE² (in millions)

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>									
AUTO TITLE AND LIEN FEES ¹⁰	114.0	98.7	101.2	108.3	110.9	114.8	109.7	100.9	90.8
MOTOR FUEL TAX	1,379.7	1,441.2	1,519.0	1,616.3	1,669.4	1,814.4	1,871.1	1,867.4	1,860.7
MOTOR VEHICLE AND MOBILE HOME LICENSES	411.4	450.7	454.2	494.0	514.3	554.4	572.3	536.3	531.8
MOTOR VEHICLE FEES AND CHARGES	<u>222.7</u>	<u>210.8</u>	<u>214.5</u>	<u>222.7</u>	<u>239.3</u>	<u>248.0</u>	<u>246.2</u>	<u>246.8</u>	<u>246.3</u>
SUBTOTAL	2,127.9	2,201.4	2,288.9	2,441.4	2,534.0	2,731.7	2,799.3	2,751.4	2,729.5
<u>WORKERS INSURANCE TAX:</u>									
WORKERS COMPENSATION ASSESSMENTS	110.6	135.7	150.7	127.4	108.3	71.0	53.4	33.6	34.4
WORKERS COMPENSATION SPECIAL DISABILITY	161.9	171.2	177.9	199.2	224.7	248.7	239.5	189.3	201.0
UNEMPLOYMENT COMPENSATION TAX	<u>519.5</u>	<u>619.2</u>	<u>694.2</u>	<u>931.1</u>	<u>1,152.0</u>	<u>1,233.3</u>	<u>1,037.6</u>	<u>874.6</u>	<u>863.1</u>
SUBTOTAL	792.0	926.1	1,022.7	1,257.7	1,485.0	1,552.9	1,330.5	1,097.5	1,098.5
<u>CONSERVATION AND RECREATIONAL LANDS:</u>									
DOCUMENTARY STAMP TAX	764.0	908.9	1,084.3	1,351.5	1,636.1	2,658.4	2,286.9	1,678.2	1,040.2
SOLID MINERAL SEVERANCE TAX	18.7	18.0	19.2	28.6	23.6	19.0	18.0	22.3	19.7
OIL AND GAS SEVERANCE TAX	2.8	-1.0	0.6	1.2	2.0	1.1	0.9	2.7	1.3
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ⁴	<u>49.5</u>	<u>51.6</u>	<u>52.2</u>	<u>55.0</u>	<u>59.0</u>	<u>62.9</u>	<u>63.9</u>	<u>63.9</u>	<u>62.3</u>
SUBTOTAL	835.0	977.5	1,156.3	1,436.3	1,720.7	2,741.4	2,369.7	1,767.1	1,123.4
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>									
SLOT MACHINE TAX TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	48.2	122.3	107.8
EDUCATIONAL FEES, LICENSES AND TAXES	593.6	687.9	742.6	502.9	0.1	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION	<u>873.1</u>	<u>891.7</u>	<u>966.3</u>	<u>970.7</u>	<u>1,028.6</u>	<u>1,218.5</u>	<u>1,256.4</u>	<u>1,277.1</u>	<u>1,189.5</u>
SUBTOTAL	1,466.7	1,579.6	1,708.9	1,473.6	1,028.7	1,218.5	1,304.5	1,399.4	1,297.3
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>									
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	20.3	55.0	60.1	60.6	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	40.7	41.4	43.2	40.9	69.3	75.5	39.7	23.3	35.4
INSURANCE PREMIUM TAX	38.7	31.5	41.7	58.3	53.0	57.8	80.0	36.2	59.0
GENERAL INSPECTION FEES AND LICENSES	40.6	45.5	48.1	50.0	52.0	50.6	52.5	53.3	53.5
CITRUS INSPECTION FEES AND LICENSES	29.3	30.5	23.8	22.9	19.3	20.8	19.7	13.1	20.6
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	17.5	15.5	6.1	1.8	2.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	21.1	19.6	22.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	94.0	111.1	128.5	105.4	110.4	117.8	128.6	130.0	129.8
CITRUS TAXES	60.2	54.2	48.4	48.6	30.5	33.5	41.8	53.2	53.8
HUNTING AND FISHING LICENSES ¹⁸	30.8	34.0	33.9	37.2	35.1	36.5	36.2	44.3	44.5
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	18.1	16.5	15.3	8.3	13.6	17.6	1.8	11.4	13.9
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	53.7	46.7	66.1	66.5	80.9	75.5	71.2	56.0	92.5
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	28.9	29.7	30.9	45.7	58.6	59.8	56.4	50.5	51.6
SLOT MACHINE LICENSES AND FEES	0.0	0.0	0.0	0.0	0.0	0.0	13.4	10.1	9.8
LOTTERY TO ADMINISTRATION	<u>284.2</u>	<u>289.3</u>	<u>361.3</u>	<u>391.2</u>	<u>364.8</u>	<u>420.8</u>	<u>424.6</u>	<u>422.9</u>	<u>313.9</u>
SUBTOTAL	778.2	820.5	929.5	937.4	889.6	966.1	966.0	904.3	878.2
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>									
TOBACCO TAX	157.3	159.8	158.3	159.1	170.1	167.8	163.6	161.8	151.3
LOTTERY PRIZES	1,140.5	1,165.8	1,555.8	1,724.5	2,094.2	2,349.3	2,461.6	2,504.0	2,422.8
TOBACCO FINES/FORFEITURES/JUDGEMENTS TRUST	743.3	765.8	546.5	364.0	378.3	389.7	396.4	398.4	388.1
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	204.3	258.3	281.6	188.4	209.1	270.8	256.2	299.9	301.2
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	10.4	-5.5	-1.2	0.0
EARNINGS ON INVESTMENTS	639.7	512.7	456.7	331.5	303.1	351.0	535.7	615.8	317.1
MISCELLANEOUS REVENUES ²⁰	474.5	433.3	469.0	132.5	137.2	162.9	169.2	187.6	189.4
OTHER TRUST ³	<u>1,355.7</u>	<u>1,574.6</u>	<u>1,715.8</u>	<u>1,860.5</u>	<u>2,032.9</u>	<u>2,136.7</u>	<u>2,417.8</u>	<u>2,305.6</u>	<u>2,315.5</u>
SUBTOTAL	4,715.2	4,870.3	5,183.8	4,760.5	5,325.0	5,838.5	6,395.1	6,471.9	6,085.3
TOTAL TRUST FUND REVENUE	10,715.0	11,375.3	12,290.0	12,306.9	12,983.0	15,049.1	15,165.2	14,391.6	13,212.4
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	10,715.0	11,375.3	12,290.0	12,306.9	12,983.0	15,049.1	15,165.2	14,391.6	13,212.4

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE² (in millions)

	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>								
AUTO TITLE AND LIEN FEES ¹⁰	93.0	99.1	104.5	108.2	110.8	113.1	115.4	117.5
MOTOR FUEL TAX	1,925.4	2,014.1	2,132.4	2,250.0	2,376.3	2,494.8	2,610.4	2,730.7
MOTOR VEHICLE AND MOBILE HOME LICENSES	533.1	547.2	568.0	589.0	607.8	624.4	640.3	655.0
MOTOR VEHICLE FEES AND CHARGES	<u>249.2</u>	<u>261.3</u>	<u>274.0</u>	<u>284.8</u>	<u>293.1</u>	<u>301.9</u>	<u>309.4</u>	<u>315.5</u>
SUBTOTAL	2,800.8	2,921.7	3,078.9	3,232.0	3,388.0	3,534.2	3,675.5	3,818.7
<u>WORKERS INSURANCE TAX:</u>								
WORKERS COMPENSATION ASSESSMENTS	35.8	37.4	38.9	40.3	41.8	43.4	45.1	46.7
WORKERS COMPENSATION SPECIAL DISABILITY	195.0	203.1	214.5	227.6	240.9	254.4	268.3	282.6
UNEMPLOYMENT COMPENSATION TAX	<u>1,226.4</u>	<u>1,568.2</u>	<u>1,663.4</u>	<u>1,635.9</u>	<u>1,564.5</u>	<u>1,496.0</u>	<u>1,261.7</u>	<u>1,182.0</u>
SUBTOTAL	1,457.2	1,808.7	1,916.7	1,903.8	1,847.2	1,793.8	1,575.0	1,511.3
<u>CONSERVATION AND RECREATIONAL LANDS:</u>								
DOCUMENTARY STAMP TAX	998.7	1,129.7	1,336.1	1,482.9	1,425.4	1,486.6	1,539.4	1,555.0
SOLID MINERAL SEVERANCE TAX	19.2	19.2	11.6	11.6	11.6	13.4	13.4	13.4
OIL AND GAS SEVERANCE TAX	0.9	1.2	1.3	1.4	1.5	1.4	1.4	1.4
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ⁴	<u>63.3</u>	<u>66.6</u>	<u>70.3</u>	<u>73.7</u>	<u>76.7</u>	<u>79.8</u>	<u>82.8</u>	<u>85.9</u>
SUBTOTAL	1,082.1	1,216.7	1,419.4	1,569.6	1,515.2	1,581.2	1,637.0	1,655.7
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>								
SLOT MACHINE TAX TO EDUCATION	137.5	188.2	202.3	205.9	209.5	212.9	216.3	219.6
EDUCATIONAL FEES, LICENSES AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION	<u>1,177.2</u>	<u>1,200.3</u>	<u>1,230.9</u>	<u>1,251.3</u>	<u>1,270.9</u>	<u>1,290.0</u>	<u>1,308.9</u>	<u>1,328.0</u>
SUBTOTAL	1,314.7	1,388.5	1,433.2	1,457.2	1,480.4	1,502.9	1,525.2	1,547.6
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>								
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	35.7	36.0	36.9	37.4	38.1	38.5	39.2	39.8
INSURANCE PREMIUM TAX	60.6	63.3	66.9	71.0	75.3	79.8	84.6	89.7
GENERAL INSPECTION FEES AND LICENSES	53.8	54.3	55.2	56.1	57.0	57.8	58.7	59.5
CITRUS INSPECTION FEES AND LICENSES	22.2	23.6	23.9	24.1	24.3	24.6	24.8	25.1
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	131.0	134.3	138.8	144.4	149.9	155.1	161.1	166.9
CITRUS TAXES	54.4	55.1	55.6	56.2	56.7	57.3	57.9	58.4
HUNTING AND FISHING LICENSES ¹⁸	44.7	45.1	45.9	46.6	47.3	48.1	48.8	49.5
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	13.9	13.9	13.9	13.7	13.7	13.6	13.6	13.5
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PROFESSIONAL FEES AND LICENSES	53.4	92.5	53.5	92.6	53.5	92.6	53.5	92.7
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS' LICENSES AND FEES	51.1	51.5	52.2	53.0	53.9	54.7	55.5	56.3
SLOT MACHINE LICENSES AND FEES	8.8	8.8	8.8	8.8	8.8	8.8	8.8	8.8
LOTTERY TO ADMINISTRATION	<u>314.0</u>	<u>320.3</u>	<u>328.7</u>	<u>333.7</u>	<u>338.6</u>	<u>343.3</u>	<u>348.1</u>	<u>352.8</u>
SUBTOTAL	843.7	898.8	880.2	937.6	917.1	974.3	954.5	1,012.9
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>								
TOBACCO TAX	145.5	146.1	147.6	146.7	146.3	146.1	145.6	139.2
LOTTERY PRIZES	2,457.5	2,506.7	2,571.9	2,614.5	2,655.6	2,695.3	2,735.0	2,774.7
TOBACCO FINES/FORFEITURES/JUDGEMENTS TRUST	394.5	396.5	399.9	403.6	408.1	413.1	418.8	424.2
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	302.6	305.7	310.5	315.7	320.6	325.4	330.2	335.0
ARTICLE V FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS	291.9	333.5	487.0	591.4	619.3	642.1	666.4	692.2
MISCELLANEOUS REVENUES ²⁰	190.2	191.1	193.1	196.1	199.4	202.5	205.5	208.5
OTHER TRUST ³	<u>2,326.3</u>	<u>2,350.2</u>	<u>2,387.0</u>	<u>2,426.6</u>	<u>2,464.7</u>	<u>2,501.6</u>	<u>2,538.4</u>	<u>2,575.3</u>
SUBTOTAL	6,108.6	6,229.9	6,497.0	6,694.6	6,813.9	6,926.1	7,039.9	7,149.1
TOTAL TRUST FUND REVENUE	13,607.1	14,464.3	15,225.4	15,794.8	15,961.8	16,312.4	16,407.1	16,695.3
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
NET TRUST FUND REVENUE	13,607.1	14,464.3	15,225.4	15,794.8	15,961.8	16,312.4	16,407.1	16,695.3

TABLE 1.4
TRUST FUND REVENUE FOR STATE USE² (in millions)

	<u>17-18</u>
<u>MAJOR TRANSPORTATION REVENUES:</u>	
AUTO TITLE AND LIEN FEES ¹⁰	119.6
MOTOR FUEL TAX	2,850.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	670.0
MOTOR VEHICLE FEES AND CHARGES	<u>321.6</u>
SUBTOTAL	3,961.2
<u>WORKERS INSURANCE TAX:</u>	
WORKERS COMPENSATION ASSESSMENTS	48.5
WORKERS COMPENSATION SPECIAL DISABILITY	297.5
UNEMPLOYMENT COMPENSATION TAX	<u>1,168.6</u>
SUBTOTAL	1,514.6
<u>CONSERVATION AND RECREATIONAL LANDS:</u>	
DOCUMENTARY STAMP TAX	1,570.9
SOLID MINERAL SEVERANCE TAX	13.4
OIL AND GAS SEVERANCE TAX	1.4
LAND ACQUISITION TAX (REPEALED)	0.0
SALES AND USE TAX ⁴	<u>88.9</u>
SUBTOTAL	1,674.6
<u>EDUCATION - TUITION , FEES AND CHARGES:</u>	
SLOT MACHINE TAX TO EDUCATION	222.9
EDUCATIONAL FEES, LICENSES AND TAXES	0.0
LOTTERY TO EDUCATION	<u>1,347.0</u>
SUBTOTAL	1,569.9
<u>AGENCIES ADMINISTRATIVE TRUST FUNDS:</u>	
AUTO ROAD TAX (REPEALED)	0.0
INTANGIBLE PERSONAL PROPERTY TAX	0.0
BEVERAGE LICENSES AND TAXES	40.4
INSURANCE PREMIUM TAX	95.2
GENERAL INSPECTION FEES AND LICENSES	60.4
CITRUS INSPECTION FEES AND LICENSES	25.3
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	0.0
CORPORATE FILING FEES	0.0
D.F.S. AND TREAS FEES, LICENSES & TAXES ¹³	173.5
CITRUS TAXES	59.0
HUNTING AND FISHING LICENSES ¹⁸	50.2
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	13.5
OCCUPATIONAL LICENSES (REPEALED)	0.0
PROFESSIONAL FEES AND LICENSES	53.6
CORPORATION CHARTER TAX (REPEALED)	0.0
DRIVERS' LICENSES AND FEES	57.1
SLOT MACHINE LICENSES AND FEES	8.8
LOTTERY TO ADMINISTRATION	<u>357.5</u>
SUBTOTAL	994.3
<u>OTHER TRUST FUND REVENUES FOR STATE USE:</u>	
TOBACCO TAX	138.3
LOTTERY PRIZES	2,814.4
TOBACCO FINES/FORFEITURES/JUDGEMENTS TRUST	429.8
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	339.8
ARTICLE V FEES	0.0
EARNINGS ON INVESTMENTS	718.7
MISCELLANEOUS REVENUES ²⁰	211.6
OTHER TRUST ³	<u>2,612.1</u>
SUBTOTAL	7,264.7
TOTAL TRUST FUND REVENUE	16,979.3
LESS TRUST TRANSFER TO S.I.F.	<u>0.0</u>
NET TRUST FUND REVENUE	16,979.3

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>
SALES AND USE TAX ^{5,7}	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES	2.2	5.3	5.5	5.5	5.8	6.0	6.1	6.3
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	1.1	0.5	1.0	2.0	1.6	1.3	1.5	1.5
INSURANCE PREMIUM TAX	5.9	7.0	8.2	8.1	10.1	10.3	13.7	12.2
ARTICLE V FEES ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES ⁸	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX ⁸	21.5	24.1	40.7	36.1	36.0	39.3	47.4	54.3
MOTOR FUEL TAX	104.9	137.7	170.4	179.0	181.6	185.1	192.4	203.6
OIL AND GAS SEVERANCE TAX	0.1	0.2	0.9	2.9	3.7	5.2	5.3	5.7
SOLID MINERAL SEVERANCE TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GROSS RECEIPTS TAX ¹¹	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8
MOTOR VEHICLE AND MOBILE HOME LICENSES	32.6	35.2	41.4	65.3	70.6	74.0	79.8	77.7
TOBACCO TAXES	73.1	90.9	120.3	144.0	147.3	151.7	154.6	160.0
OTHER FEES, LICENSES AND TAXES ¹²	<u>0.3</u>	<u>0.3</u>	<u>0.3</u>	<u>0.4</u>	<u>0.6</u>	<u>0.5</u>	<u>0.5</u>	<u>0.5</u>
TOTAL LOCAL GOVERNMENT	292.8	355.1	447.4	508.8	532.5	558.6	592.1	622.6

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>
SALES AND USE TAX ^{5,7}	0.0	0.0	0.0	0.0	254.5	373.0	437.9	461.2
BEVERAGE LICENSES AND TAXES	6.6	7.2	7.5	14.4	5.2	9.1	9.2	9.3
DOCUMENTARY STAMP TAX	0.0	0.0	0.0	0.0	12.4	15.5	20.7	31.6
AUTO ROAD TAX (REPEALED)	1.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	16.5	17.6	15.3	19.2	19.7	22.2	26.6	28.2
ARTICLE V FEES ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES ⁸	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX ⁸	109.7	124.7	140.9	109.8	80.8	138.6	143.9	143.6
MOTOR FUEL TAX	215.3	208.8	208.6	212.6	216.5	229.6	235.8	243.4
OIL AND GAS SEVERANCE TAX	6.4	7.3	8.7	11.2	8.2	5.2	3.8	2.5
SOLID MINERAL SEVERANCE TAX	0.0	0.0	0.0	0.0	3.1	3.6	4.4	3.3
GROSS RECEIPTS TAX ¹¹	80.3	91.6	137.4	132.6	136.7	149.6	165.2	202.3
MOTOR VEHICLE AND MOBILE HOME LICENSES	77.9	81.0	82.6	82.3	83.0	74.2	86.9	85.1
TOBACCO TAXES	163.6	176.9	179.7	183.1	185.8	192.7	196.4	187.0
OTHER FEES, LICENSES AND TAXES ¹²	<u>0.6</u>	<u>0.7</u>	<u>0.5</u>	<u>0.9</u>	<u>1.0</u>	<u>1.3</u>	<u>1.3</u>	<u>3.1</u>
TOTAL LOCAL GOVERNMENT	708.4	747.4	811.1	795.9	1,036.8	1,244.5	1,362.0	1,430.4

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>
SALES AND USE TAX ^{5,7}	507.0	617.3	669.6	697.9	706.0	723.3	798.5	853.4
BEVERAGE LICENSES AND TAXES	9.6	10.1	9.9	9.8	10.0	5.2	9.2	15.2
DOCUMENTARY STAMP TAX	39.2	52.5	40.1	37.9	29.0	28.2	32.6	38.3
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	31.6	45.3	41.1	48.2	45.3	45.7	45.9	51.0
ARTICLE V FEES ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES ⁸	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
INTANGIBLE PERSONAL PROPERTY TAX ⁸	154.8	199.5	206.7	222.9	224.4	224.4	257.3	287.5
MOTOR FUEL TAX	253.7	268.6	280.1	293.1	274.6	257.7	266.9	297.9
OIL AND GAS SEVERANCE TAX	2.3	1.3	1.2	1.4	0.8	1.5	1.0	0.9
SOLID MINERAL SEVERANCE TAX	4.7	3.4	1.9	4.2	4.5	4.9	5.3	3.7
GROSS RECEIPTS TAX ¹¹	204.3	217.9	227.6	290.0	333.6	391.4	447.8	459.4
MOTOR VEHICLE AND MOBILE HOME LICENSES	86.9	89.5	93.1	97.6	102.6	103.8	106.6	108.4
TOBACCO TAXES	193.4	207.6	202.4	199.0	167.1	159.1	162.9	158.8
OTHER FEES, LICENSES AND TAXES ¹²	<u>8.8</u>	<u>5.8</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL LOCAL GOVERNMENT	1,526.2	1,748.7	1,803.6	1,931.9	1,927.7	1,975.1	2,163.9	2,304.2

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>
SALES AND USE TAX ^{5,7}	909.2	975.3	1,021.2	1,095.5	1,166.5	1,264.1	1,800.9	1,845.8
BEVERAGE LICENSES AND TAXES	10.2	9.0	9.2	9.7	9.9	10.9	11.3	10.8
DOCUMENTARY STAMP TAX	40.7	41.2	43.3	56.1	63.5	64.7	70.0	60.7
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	54.9	63.8	73.5	67.9	83.8	85.7	87.4	98.8
ARTICLE V FEES ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES ⁸	29.9	29.9	29.9	29.9	29.9	29.9	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ⁸	261.1	283.6	302.7	368.8	413.2	369.5	36.2	1.5
MOTOR FUEL TAX	304.1	311.8	310.8	328.8	343.6	353.3	358.7	369.3
OIL AND GAS SEVERANCE TAX	0.9	0.9	1.3	1.1	0.5	0.7	0.8	0.9
SOLID MINERAL SEVERANCE TAX	4.0	4.7	5.2	5.0	5.1	4.5	4.5	4.6
GROSS RECEIPTS TAX ¹¹	508.4	543.3	575.7	634.2	639.6	666.2	686.4	769.8
MOTOR VEHICLE AND MOBILE HOME LICENSES	111.6	114.2	116.9	121.4	122.6	123.3	124.0	127.2
TOBACCO TAXES	163.3	164.8	159.4	168.2	162.2	157.8	12.0	11.2
OTHER FEES, LICENSES AND TAXES ¹²	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>14.1</u>
TOTAL LOCAL GOVERNMENT	2,398.4	2,542.5	2,649.3	2,886.6	3,040.5	3,130.5	3,192.1	3,314.6

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
SALES AND USE TAX ^{5,7}	1,892.0	2,057.9	2,182.4	2,382.1	2,378.0	2,228.5	2,095.5	2,140.9
BEVERAGE LICENSES AND TAXES	10.9	12.7	12.3	12.9	13.4	13.5	13.6	13.6
DOCUMENTARY STAMP TAX	76.4	99.6	127.9	158.1	120.4	73.4	48.9	45.5
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	113.7	127.5	133.6	146.1	168.1	175.1	177.3	179.1
ARTICLE V FEES ⁶	0.0	0.0	0.0	19.3	19.8	21.9	17.4	17.4
PARI-MUTUEL FEES, LICENSES AND TAXES ⁸	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ⁸	1.2	1.6	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	377.7	394.5	414.0	421.7	419.4	406.4	387.1	388.6
OIL AND GAS SEVERANCE TAX	0.6	0.7	0.9	1.2	1.2	1.6	1.4	1.0
SOLID MINERAL SEVERANCE TAX	5.4	7.4	11.7	11.7	8.3	8.5	8.2	7.7
GROSS RECEIPTS TAX ¹¹	787.8	829.0	882.2	975.8	1,067.6	1,126.0	1,133.3	1,165.0
MOTOR VEHICLE AND MOBILE HOME LICENSES	129.7	133.8	134.9	138.2	140.6	133.2	121.6	123.1
TOBACCO TAXES	10.2	11.1	10.7	11.4	11.2	10.9	10.7	10.6
OTHER FEES, LICENSES AND TAXES ¹²	<u>21.1</u>	<u>35.2</u>	<u>40.2</u>	<u>52.2</u>	<u>53.7</u>	<u>56.6</u>	<u>58.2</u>	<u>59.8</u>
TOTAL LOCAL GOVERNMENT	3,426.8	3,711.1	3,950.8	4,330.7	4,401.7	4,255.4	4,073.0	4,152.3

TABLE 1.5
REVENUE SHARED WITH LOCAL GOVERNMENTS AND SCHOOL DISTRICTS
(in millions)

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>
SALES AND USE TAX ^{5,7}	2,316.8	2,514.8	2,697.3	2,857.2	3,020.5	3,184.0	3,342.1	3,500.7
BEVERAGE LICENSES AND TAXES	13.8	14.0	14.2	14.4	14.7	14.9	15.1	15.3
DOCUMENTARY STAMP TAX	54.1	62.1	62.0	61.4	61.1	61.2	61.1	61.1
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	185.2	193.4	205.2	217.6	230.7	244.6	259.4	275.1
ARTICLE V FEES ⁶	17.4	17.4	17.4	17.4	17.4	17.4	17.4	17.4
PARI-MUTUEL FEES, LICENSES AND TAXES ⁸	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ⁸	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	401.2	415.8	427.7	439.3	449.4	459.2	468.7	478.2
OIL AND GAS SEVERANCE TAX	1.3	1.5	1.5	1.6	1.5	1.5	1.5	1.5
SOLID MINERAL SEVERANCE TAX	7.7	7.0	7.0	7.0	8.1	8.1	8.1	8.1
GROSS RECEIPTS TAX ¹¹	1,217.8	1,259.1	1,286.0	1,336.8	1,359.3	1,380.4	1,407.1	1,444.5
MOTOR VEHICLE AND MOBILE HOME LICENSES	124.6	126.1	127.3	128.2	128.9	129.2	129.4	129.7
TOBACCO TAXES	10.7	10.8	10.7	10.7	10.7	10.6	10.6	10.5
OTHER FEES, LICENSES AND TAXES ¹²	<u>62.4</u>	<u>67.0</u>	<u>70.4</u>	<u>74.1</u>	<u>77.6</u>	<u>81.2</u>	<u>84.5</u>	<u>88.1</u>
TOTAL LOCAL GOVERNMENT	4,413.0	4,689.0	4,926.6	5,165.7	5,380.0	5,592.2	5,804.9	6,030.2

**TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>
COUNTIES AND CITIES	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0
U.S. GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>11.6</u>	<u>12.7</u>	<u>14.7</u>	<u>24.5</u>	<u>27.9</u>	<u>34.6</u>	<u>36.0</u>	<u>37.8</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3

**TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>78-79</u>	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>
COUNTIES AND CITIES	18.4	24.1	28.1	27.9	30.2	29.7	29.8	37.3
U.S. GOVERNMENT	1,380.2	1,732.6	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>47.7</u>	<u>52.2</u>	<u>60.9</u>	<u>67.3</u>	<u>92.0</u>	<u>97.3</u>	<u>109.2</u>	<u>130.3</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	1,446.3	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9

**TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>
COUNTIES AND CITIES	45.8	50.4	67.2	69.1	89.0	71.3	66.6	73.2
U.S. GOVERNMENT	2,712.1	3,030.4	3,498.1	3,922.4	4,541.3	5,355.2	6,932.0	7,125.1
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>133.3</u>	<u>148.6</u>	<u>203.8</u>	<u>244.2</u>	<u>262.2</u>	<u>215.2</u>	<u>206.7</u>	<u>216.3</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	2,891.2	3,229.4	3,769.1	4,235.6	4,892.5	5,641.8	7,205.4	7,414.6

**TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>
COUNTIES AND CITIES	64.0	57.4	67.2	77.1	78.1	76.8	85.8	92.3
U.S. GOVERNMENT	7,679.8	8,101.6	7,938.5	8,117.1	9,004.7	10,140.1	11,527.2	13,406.9
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>202.3</u>	<u>216.6</u>	<u>222.2</u>	<u>246.5</u>	<u>268.3</u>	<u>309.5</u>	<u>358.9</u>	<u>872.5</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	7,946.1	8,375.6	8,228.0	8,440.7	9,351.1	10,526.3	11,971.8	14,371.6

**TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
COUNTIES AND CITIES	79.7	81.3	82.4	60.9	72.9	88.1	88.5	88.9
U.S. GOVERNMENT	14,917.0	16,282.3	17,380.5	17,742.9	17,408.5	17,818.3	18,200.8	18,044.0
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>458.3</u>	<u>349.8</u>	<u>87.0</u>	<u>108.3</u>	<u>139.9</u>	<u>105.1</u>	<u>105.5</u>	<u>106.0</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	15,455.0	16,713.4	17,549.9	17,912.1	17,621.3	18,011.5	18,394.9	18,239.0

**TABLE 1.6
FEDERAL AND LOCAL ASSISTANCE (in millions)**

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>
COUNTIES AND CITIES	89.8	91.2	92.8	94.2	95.6	97.0	98.4	99.9
U.S. GOVERNMENT	18,301.7	18,832.3	19,504.0	20,201.2	20,927.1	21,687.6	22,485.7	23,323.0
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>107.1</u>	<u>108.8</u>	<u>110.6</u>	<u>112.3</u>	<u>114.0</u>	<u>115.7</u>	<u>117.4</u>	<u>119.1</u>
TOTAL FEDERAL AND LOCAL ASSISTANCE	18,498.6	19,032.3	19,707.4	20,407.8	21,136.8	21,900.4	22,701.5	23,541.9

TABLE 1.7
STATE INFRASTRUCTURE FUND (in millions)

THE STATE INFRASTRUCTURE FUND WAS STARTED IN 1987 AND ABOLISHED IN 1991.

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>
5 CENT DIESEL FUEL TAX	18.0	0.1	0.0	0.0
DOCUMENTARY STAMP TAX	23.2	26.9	25.7	20.4
SALES AND USE TAX	161.3	473.0	474.3	479.6
EARNINGS ON INVESTMENTS	<u>0.0</u>	<u>0.0</u>	<u>0.2</u>	<u>1.0</u>
TOTAL STATE INFRASTRUCTURE FUND	202.5	500.0	500.2	501.0
LESS TRANSFER TO GR	0.0	0.0	150.0	150.0
PLUS TRANSFER FROM TRUST	<u>0.0</u>	<u>0.0</u>	<u>150.0</u>	<u>150.0</u>
NET STATE INFRASTRUCTURE FUND	202.5	500.0	500.2	501.0

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2
OIL AND GAS SEVERANCE TAX	0.6	1.0	4.9	12.2	20.2	26.4	26.4	42.8	49.3
SOLID MINERAL SEVERANCE TAX	0.0	1.2	2.7	3.4	9.8	21.0	20.6	52.0	42.6
CAPITAL STOCK TAX (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2
CORPORATION CHARTER TAX (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
CORPORATION INCOME TAX	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6
CORPORATE FILING FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9
GROSS RECEIPTS TAX ¹¹	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	56.0	61.6	67.6	76.8	81.2	82.0	85.1	88.4	100.0
SLOT MACHINE FEES, LICENSES, AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	122.1	146.3	160.1	174.2	177.0	182.6	186.4	232.5	239.9
BEVERAGE LICENSES AND TAXES	130.8	150.3	165.9	180.3	184.6	192.6	199.8	258.5	282.2
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4
WORKERS' COMPENSATION TAX	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6
WORKERS COMP. SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7
UNEMPLOYMENT COMPENSATION TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	2.3	1.4	1.8	2.9	2.2	2.1	2.3	2.4	2.6
LAND ACQUISITION TAX(REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6
INSURANCE PREMIUM TAX	43.0	39.9	42.7	45.8	50.4	59.2	74.1	80.0	85.7
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	246.8	306.9	348.6	357.6	362.5	369.7	384.4	406.6	430.1
ARTICLE V FEES ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	47.9	99.8	91.4	94.5	72.5	78.6	93.3	104.4	118.2
DOCUMENTARY STAMP TAX	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
ESTATE TAX ²¹	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9
SALES AND USE TAX ^{4, 11}	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
HUNTING AND FISHING LICENSES ¹⁸	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2
MTR VEHICLE AND MOBILE HOME LICENSES	119.8	133.6	150.2	166.1	175.6	179.9	255.6	198.5	209.4
MTR VEHICLE INSPECTION FEES (REPEALED)	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5
AUTO TITLE AND LIEN FEES	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6
DRIVERS LICENSES AND FEES	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2
MEDICAL AND HOSPITAL FEES	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES ³	<u>5.7</u>	<u>8.9</u>	<u>10.6</u>	<u>14.1</u>	<u>14.9</u>	<u>25.1</u>	<u>28.1</u>	<u>38.4</u>	<u>44.4</u>
SUBTOTAL STATE TAXATION	1,717.0	2,152.6	2,582.8	2,907.1	2,921.1	3,143.0	3,587.7	4,157.8	4,756.6
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4
U.S. GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>11.6</u>	<u>12.7</u>	<u>14.7</u>	<u>24.5</u>	<u>27.9</u>	<u>34.6</u>	<u>36.0</u>	<u>37.8</u>	<u>47.7</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES ²⁰	94.0	115.5	120.9	119.0	127.9	152.4	187.5	241.1	290.5
EARNINGS ON INVESTMENTS	68.6	77.3	105.6	169.9	202.9	187.8	205.3	251.1	329.6
TOTAL FINES/FORFEITURES/JUDGEMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL OTHER DIRECT REVENUE	162.6	192.8	226.5	288.9	330.8	340.2	392.8	492.2	620.1
TOTAL DIRECT REVENUE	2,410.4	3,000.9	3,599.2	3,997.0	4,313.2	4,621.7	5,281.9	6,040.3	6,823.0

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	10.9	9.4	11.7	11.7	13.1	14.3	16.8	18.2	19.1
CITRUS INSPECTION FEES AND LICENSES	11.7	14.2	11.4	12.7	13.9	14.9	13.6	15.0	16.3
OIL AND GAS SEVERANCE TAX	57.3	95.2	79.4	50.8	28.8	21.6	17.4	14.7	9.3
SOLID MINERAL SEVERANCE TAX	63.9	73.9	78.2	59.7	86.2	84.0	94.4	68.1	66.9
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.1	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	2.9	3.0	3.3	3.1	3.7	3.7	4.0	4.3	0.1
CORPORATION INCOME TAX	371.4	402.5	419.5	424.1	471.1	555.0	644.0	738.3	798.6
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	6.9	9.3	12.6	4.5	14.2	20.9	18.8	21.4	31.5
CORPORATE FILING FEES	0.0	0.0	9.5	10.3	11.8	14.4	15.6	17.5	22.1
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	10.7	12.3	13.3	14.7	20.0	20.9	25.3	27.2	30.9
GROSS RECEIPTS TAX ¹¹	91.6	137.4	132.6	136.7	149.6	165.2	202.3	204.3	217.9
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8	158.9
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	102.8	105.9	109.5	111.5	116.0	120.1	119.3	125.1	127.7
SLOT MACHINE FEES, LICENSES, AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	255.9	266.2	270.2	275.1	277.9	286.1	286.4	331.3	350.8
BEVERAGE LICENSES AND TAXES	296.8	315.2	332.5	333.2	421.2	439.0	444.5	458.9	465.3
CITRUS TAXES	30.5	28.8	34.5	41.2	41.6	50.6	31.8	39.2	46.0
WORKERS' COMPENSATION TAX	11.4	8.4	20.8	17.7	23.9	31.6	35.5	36.5	33.5
WORKERS COMP. SPECIAL DISABILITY	17.5	15.1	7.7	8.7	15.0	28.1	32.7	36.9	31.3
UNEMPLOYMENT COMPENSATION TAX	292.1	218.7	206.8	231.8	343.8	390.6	351.9	322.7	316.3
PROFESSIONAL FEES AND LICENSES	12.9	16.1	14.6	19.9	18.9	20.3	22.8	24.9	31.8
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	8.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	92.3	97.0	104.1	121.8	136.1	156.1	186.9	218.6	295.6
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.0
MOTOR FUEL TAX	417.2	417.2	425.3	435.1	564.6	581.4	646.4	642.6	720.2
ARTICLE V FEES ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	134.0	157.8	159.0	188.5	244.8	257.8	312.0	380.8	367.0
DOCUMENTARY STAMP TAX	175.7	209.7	189.4	207.6	297.7	305.5	339.9	416.1	441.0
ESTATE TAX ²¹	69.9	70.6	78.6	83.0	82.4	102.9	132.9	157.5	183.4
SALES AND USE TAX ^{4, 11}	2,252.1	2,542.9	2,805.7	3,598.3	4,356.7	4,677.4	5,050.7	5,561.2	6,882.0
HUNTING AND FISHING LICENSES ¹⁸	8.5	8.9	8.9	9.4	9.6	10.0	10.1	11.8	12.3
MTR VEHICLE AND MOBILE HOME LICENSES	226.5	226.4	232.5	256.2	282.8	293.7	312.8	321.9	334.0
MTR VEHICLE INSPECTION FEES (REPEALED)	2.6	2.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3	21.2
DRIVERS LICENSES AND FEES	24.3	27.9	26.3	25.5	29.7	32.7	44.9	46.1	57.0
MEDICAL AND HOSPITAL FEES	30.8	25.8	31.8	35.0	37.8	37.0	45.0	36.5	53.9
MOTOR VEHICLE FEES AND CHARGES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES, LICENSES AND TAXES ³	<u>20.0</u>	<u>29.2</u>	<u>19.4</u>	<u>84.4</u>	<u>109.8</u>	<u>162.8</u>	<u>246.7</u>	<u>413.6</u>	<u>440.5</u>
SUBTOTAL STATE TAXATION	5,164.1	5,604.9	5,909.8	6,874.4	8,301.5	8,995.2	9,842.5	10,873.4	12,600.5
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	24.1	28.1	27.9	30.2	29.7	29.8	37.3	45.8	50.4
U.S. GOVERNMENT	1,732.6	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1	3,030.4
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>52.2</u>	<u>60.9</u>	<u>67.3</u>	<u>92.0</u>	<u>97.3</u>	<u>109.2</u>	<u>130.3</u>	<u>133.3</u>	<u>148.6</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2	3,229.4
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES ²⁰	337.7	335.0	243.5	333.4	273.4	422.1	661.2	620.4	589.1
EARNINGS ON INVESTMENTS	439.8	191.2	282.2	239.2	223.4	290.4	270.8	395.2	463.3
TOTAL FINES/FORFEITURES/JUDGEMENTS	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>650.9</u>
SUBTOTAL OTHER DIRECT REVENUE	777.5	526.2	525.7	572.6	496.8	712.5	932.1	1,015.5	1,703.3
TOTAL DIRECT REVENUE	7,750.5	8,141.8	8,364.0	9,460.3	10,993.2	12,145.5	13,476.5	14,780.0	17,533.2

**TABLE 1.8
TOTAL DIRECT REVENUE (in millions)**

	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	19.8	19.9	20.8	25.6	30.2	31.5	34.8	32.3	34.6
CITRUS INSPECTION FEES AND LICENSES	18.1	18.5	20.8	21.5	22.9	23.5	25.7	25.6	27.5
OIL AND GAS SEVERANCE TAX	8.9	9.5	9.3	7.0	8.5	6.6	8.4	7.7	10.1
SOLID MINERAL SEVERANCE TAX	53.9	56.4	62.8	50.2	46.0	38.3	42.9	69.5	65.7
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	898.5	808.1	701.6	801.3	846.6	1,047.4	1,063.5	1,162.7	1,362.3
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	34.9	40.9	56.8	7.3	11.1	15.6	12.4	10.1	12.0
CORPORATE FILING FEES	25.0	33.8	46.7	49.0	112.6	117.9	122.3	123.8	122.2
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	35.3	36.1	31.3	31.5	49.7	57.3	57.5	79.7	81.5
GROSS RECEIPTS TAX ¹¹	227.6	290.0	333.6	391.4	447.8	459.4	508.4	543.3	575.7
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	198.3	210.9	242.6	284.1	330.3	355.6	339.7	359.9	390.4
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	114.7	110.6	106.6	102.0	114.5	102.5	94.5	89.6	73.7
SLOT MACHINE FEES, LICENSES, AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	344.7	340.9	457.3	437.4	449.0	440.7	452.3	458.2	443.7
BEVERAGE LICENSES AND TAXES	468.0	474.2	555.7	552.0	565.6	562.9	562.2	569.5	581.4
CITRUS TAXES	58.0	42.4	56.1	47.9	60.4	53.8	56.8	48.9	68.4
WORKERS' COMPENSATION TAX	33.9	38.9	52.4	48.6	47.1	57.3	80.7	99.7	90.0
WORKERS COMP. SPECIAL DISABILITY	29.4	48.1	64.5	62.0	82.8	116.3	148.2	173.7	136.8
UNEMPLOYMENT COMPENSATION TAX	311.5	290.1	307.4	437.8	605.9	716.0	751.4	706.3	664.3
PROFESSIONAL FEES AND LICENSES	40.1	47.5	47.0	56.0	49.8	62.4	76.1	75.0	75.2
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	240.3	293.7	280.6	279.4	288.4	318.9	336.2	378.9	393.8
5 CENT DIESEL FUEL TAX	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	722.0	754.2	927.6	1,104.7	1,188.8	1,269.2	1,356.8	1,382.5	1,434.8
ARTICLE V FEES ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	404.1	418.2	518.7	586.2	783.4	836.0	818.0	895.9	952.4
DOCUMENTARY STAMP TAX	447.5	429.6	470.0	504.0	639.0	774.9	695.3	775.2	844.2
ESTATE TAX ²¹	198.1	257.8	301.0	291.4	307.5	359.0	420.0	421.7	546.9
SALES AND USE TAX ^{4, 11}	7,680.2	8,224.9	8,152.0	8,375.5	9,426.0	10,072.5	10,672.0	11,461.8	12,088.8
HUNTING AND FISHING LICENSES ¹⁸	12.7	14.5	15.8	15.4	14.6	14.7	14.8	14.2	15.5
MTR VEHICLE AND MOBILE HOME LICENSES	363.5	404.7	367.9	384.8	399.8	422.0	402.5	444.3	460.5
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	20.9	22.2	54.3	88.6	96.6	97.7	103.8	105.4	109.5
DRIVERS LICENSES AND FEES	55.2	42.5	57.6	78.2	73.4	74.3	73.9	70.8	74.9
MEDICAL AND HOSPITAL FEES	57.8	70.5	108.0	102.9	114.5	113.9	118.8	114.0	129.6
MOTOR VEHICLE FEES AND CHARGES	0.0	46.9	208.3	221.0	271.5	256.7	231.2	219.1	244.1
OTHER FEES, LICENSES AND TAXES ³	<u>542.8</u>	<u>585.0</u>	<u>581.0</u>	<u>1,084.1</u>	<u>1,272.9</u>	<u>1,376.9</u>	<u>1,337.5</u>	<u>1,337.2</u>	<u>1,401.0</u>
SUBTOTAL STATE TAXATION	13,665.5	14,481.5	15,216.0	16,528.9	18,757.3	20,251.6	21,018.4	22,256.4	23,511.6
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	67.2	69.1	89.0	71.3	66.6	73.2	64.0	57.4	67.2
U.S. GOVERNMENT	3,498.1	3,922.4	4,541.3	5,355.2	6,932.0	7,125.1	7,679.8	8,101.6	7,938.5
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>203.8</u>	<u>244.2</u>	<u>262.2</u>	<u>215.2</u>	<u>206.7</u>	<u>216.3</u>	<u>202.3</u>	<u>216.6</u>	<u>222.2</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	3,769.1	4,235.6	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1	8,375.6	8,228.0
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES ²⁰	719.2	795.8	869.0	724.3	562.0	560.1	491.1	476.7	431.4
EARNINGS ON INVESTMENTS	512.1	555.1	603.9	518.2	534.5	437.4	514.2	611.8	605.2
TOTAL FINES/FORFEITURES/JUDGEMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	<u>1,760.1</u>	<u>2,055.1</u>	<u>2,160.3</u>	<u>2,190.7</u>	<u>2,133.1</u>	<u>2,152.5</u>	<u>2,238.1</u>	<u>2,061.5</u>	<u>2,085.2</u>
SUBTOTAL OTHER DIRECT REVENUE	2,991.4	3,405.9	3,633.2	3,433.1	3,229.6	3,150.0	3,243.4	3,150.0	3,121.8
TOTAL DIRECT REVENUE	20,426.0	22,123.0	23,741.7	25,603.8	29,192.3	30,816.3	32,207.9	33,782.0	34,861.4

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	36.7	38.6	41.0	40.6	45.5	48.1	50.0	52.0	50.6
CITRUS INSPECTION FEES AND LICENSES	24.5	27.1	28.2	29.3	30.5	23.8	22.9	19.3	20.8
OIL AND GAS SEVERANCE TAX	7.2	4.0	6.3	8.3	5.2	5.3	6.3	8.3	9.6
SOLID MINERAL SEVERANCE TAX	62.3	63.1	50.6	39.0	34.9	41.4	36.5	50.6	46.0
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	1,395.7	1,472.2	1,406.5	1,344.8	1,218.5	1,228.1	1,344.8	1,729.7	2,405.4
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	10.0	12.0	13.5	17.5	15.5	6.1	1.8	2.0	0.0
CORPORATE FILING FEES	114.5	120.0	121.0	128.6	133.3	142.9	161.4	176.4	191.7
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	81.6	82.6	86.5	94.0	111.1	128.5	105.4	110.4	117.8
GROSS RECEIPTS TAX ¹¹	634.2	639.6	666.2	686.4	769.8	787.8	829.0	882.2	975.8
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	442.6	489.8	545.0	593.6	687.9	742.6	502.9	0.1	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	69.1	59.7	57.5	34.7	35.1	32.4	32.1	32.0	33.6
SLOT MACHINE FEES, LICENSES, AND TAXES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX	468.1	453.3	443.1	442.8	446.5	441.2	446.4	468.2	456.8
BEVERAGE LICENSES AND TAXES	594.4	605.4	604.6	575.3	578.2	593.1	626.0	657.3	678.8
CITRUS TAXES	65.0	54.1	64.8	60.2	54.2	48.4	48.6	30.5	33.5
WORKERS' COMPENSATION TAX	77.8	74.4	96.5	110.6	135.7	150.7	127.4	108.3	71.0
WORKERS COMP. SPECIAL DISABILITY	133.6	129.1	135.3	161.9	171.2	177.9	199.2	224.7	248.7
UNEMPLOYMENT COMPENSATION TAX	550.4	550.2	522.6	519.5	619.2	694.2	931.1	1,152.0	1,233.3
PROFESSIONAL FEES AND LICENSES	83.9	73.3	49.4	53.7	46.7	66.1	66.5	80.9	75.5
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	404.2	379.0	392.9	409.2	461.3	566.5	677.9	732.3	815.6
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	1,507.1	1,599.7	1,663.2	1,738.4	1,810.5	1,896.8	2,010.8	2,083.4	2,236.1
ARTICLE V FEES ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.2
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	1,184.5	1,210.0	994.7	717.3	783.3	826.7	857.1	981.1	1,085.0
DOCUMENTARY STAMP TAX	1,045.4	1,185.1	1,223.5	1,313.2	1,572.5	2,001.5	2,632.1	3,365.2	4,058.3
ESTATE TAX ²¹	595.0	674.1	778.7	767.1	751.3	558.4	382.7	324.4	71.4
SALES AND USE TAX ^{4, 11}	12,974.7	13,917.7	15,076.9	15,802.6	16,045.5	16,431.7	17,866.7	19,870.3	21,812.4
HUNTING AND FISHING LICENSES ¹⁸	31.0	29.8	29.0	30.8	34.0	33.9	37.2	35.1	36.5
MTR VEHICLE AND MOBILE HOME LICENSES	483.9	492.3	523.8	535.9	578.6	584.7	628.7	650.1	693.4
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	109.5	113.7	118.3	142.6	126.4	129.2	139.8	143.6	149.3
DRIVERS LICENSES AND FEES	83.5	84.8	85.4	91.8	88.4	92.2	112.2	132.2	134.2
MEDICAL AND HOSPITAL FEES	99.8	104.5	118.9	127.4	134.5	140.9	165.9	181.2	181.0
MOTOR VEHICLE FEES AND CHARGES	242.8	245.8	256.2	267.1	249.9	254.5	265.5	283.7	249.9
OTHER FEES, LICENSES AND TAXES ³	<u>1,379.7</u>	<u>1,398.1</u>	<u>1,516.5</u>	<u>1,520.5</u>	<u>1,752.0</u>	<u>1,911.1</u>	<u>2,102.0</u>	<u>2,321.1</u>	<u>2,394.1</u>
SUBTOTAL STATE TAXATION	24,992.5	26,383.0	27,716.3	28,404.7	29,527.2	30,786.7	33,416.9	36,888.6	40,683.3
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	77.1	78.1	76.8	85.8	92.3	79.7	81.3	82.4	60.9
U.S. GOVERNMENT	8,117.1	9,004.7	10,140.1	11,527.2	13,406.9	14,917.0	16,282.3	17,380.5	17,742.9
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>246.5</u>	<u>268.3</u>	<u>309.5</u>	<u>358.9</u>	<u>872.5</u>	<u>458.3</u>	<u>349.8</u>	<u>87.0</u>	<u>108.3</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	8,440.7	9,351.1	10,526.3	11,971.8	14,371.6	15,455.0	16,713.4	17,549.9	17,912.1
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES ²⁰	796.8	944.8	552.6	474.7	433.5	469.7	137.7	142.5	169.0
EARNINGS ON INVESTMENTS	748.9	789.0	690.3	940.2	739.7	728.6	525.8	565.0	671.8
TOTAL FINES/FORFEITURES/JUDGEMENTS	0.0	0.0	864.5	949.3	1,028.0	830.9	599.0	648.1	716.9
LOTTERY TOTAL	<u>2,065.5</u>	<u>2,113.0</u>	<u>2,266.5</u>	<u>2,297.9</u>	<u>2,346.8</u>	<u>2,883.5</u>	<u>3,086.4</u>	<u>3,487.6</u>	<u>3,988.6</u>
SUBTOTAL OTHER DIRECT REVENUE	3,611.2	3,846.8	4,373.9	4,662.1	4,548.1	4,912.7	4,348.9	4,843.2	5,546.3
TOTAL DIRECT REVENUE	37,044.3	39,580.9	42,616.6	45,038.7	48,446.8	51,154.3	54,479.2	59,281.7	64,141.7

**TABLE 1.8
TOTAL DIRECT REVENUE (in millions)**

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>
STATE TAXATION:									
GENERAL INSPECTION FEES AND LICENSES	52.5	53.3	53.5	53.8	54.3	55.2	56.1	57.0	57.8
CITRUS INSPECTION FEES AND LICENSES	19.7	13.1	20.6	22.2	23.6	23.9	24.1	24.3	24.6
OIL AND GAS SEVERANCE TAX	9.3	13.3	10.1	7.3	9.4	10.7	11.4	12.0	11.4
SOLID MINERAL SEVERANCE TAX	36.5	43.2	39.2	37.8	37.8	29.5	29.5	29.5	34.1
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX	2,443.7	2,216.8	1,880.0	1,820.0	1,998.4	2,132.3	2,190.8	2,230.9	2,257.7
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES	196.2	220.1	221.4	217.0	217.0	220.5	223.1	227.6	231.0
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	128.6	130.0	129.8	131.0	134.3	138.8	144.4	149.9	155.1
GROSS RECEIPTS TAX ¹¹	1,067.6	1,126.0	1,133.3	1,165.0	1,217.8	1,259.1	1,286.0	1,336.8	1,359.3
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	33.9	33.8	33.4	32.3	31.6	31.4	31.4	31.4	31.4
SLOT MACHINE FEES, LICENSES, AND TAXES	61.6	136.8	117.6	157.7	207.9	222.0	225.6	229.1	232.6
TOBACCO TAX	454.0	443.7	431.1	430.1	432.7	437.6	435.8	435.2	435.2
BEVERAGE LICENSES AND TAXES	690.6	646.0	637.6	640.8	653.1	672.1	683.1	693.8	704.1
CITRUS TAXES	41.8	53.2	53.8	54.4	55.1	55.6	56.2	56.7	57.3
WORKERS' COMPENSATION TAX	53.4	33.6	34.4	35.8	37.4	38.9	40.3	41.8	43.4
WORKERS COMP. SPECIAL DISABILITY	239.5	189.3	201.0	195.0	203.1	214.5	227.6	240.9	254.4
UNEMPLOYMENT COMPENSATION TAX	1,037.6	874.6	863.1	1,226.4	1,568.2	1,663.4	1,635.9	1,564.5	1,496.0
PROFESSIONAL FEES AND LICENSES	71.2	56.0	92.5	53.4	92.5	53.5	92.6	53.5	92.6
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX	945.5	883.4	916.0	926.4	972.6	1,022.0	1,084.3	1,149.9	1,219.1
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX	2,290.5	2,273.8	2,247.8	2,314.0	2,415.3	2,548.2	2,677.7	2,815.5	2,944.3
ARTICLE V FEES ⁶	118.2	134.4	245.2	257.4	252.6	254.9	257.8	260.5	263.2
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	772.6	436.3	226.0	212.1	251.1	322.0	428.6	495.9	534.4
DOCUMENTARY STAMP TAX	3,032.8	1,954.9	1,261.1	1,176.3	1,396.0	1,805.8	2,190.6	2,423.5	2,588.3
ESTATE TAX ²¹	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX ^{4, 11}	21,877.1	20,721.3	19,378.2	19,791.8	21,440.6	23,297.4	25,009.1	26,507.6	28,039.4
HUNTING AND FISHING LICENSES ¹⁸	36.2	44.3	44.5	44.7	45.1	45.9	46.6	47.3	48.1
MTR VEHICLE AND MOBILE HOME LICENSES	713.7	670.2	654.1	657.0	672.6	694.8	717.1	736.8	754.1
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	142.8	129.9	115.5	118.4	126.7	133.9	138.6	141.9	144.8
DRIVERS LICENSES AND FEES	128.0	121.8	134.7	148.2	148.4	153.0	150.3	150.7	117.0
MEDICAL AND HOSPITAL FEES	172.6	165.9	185.8	166.6	169.5	178.5	188.0	198.0	208.6
MOTOR VEHICLE FEES AND CHARGES	246.2	246.8	246.3	249.2	261.3	274.0	284.8	293.1	301.9
OTHER FEES, LICENSES AND TAXES ³	<u>2,700.4</u>	<u>2,580.1</u>	<u>2,577.2</u>	<u>2,604.0</u>	<u>2,637.1</u>	<u>2,677.8</u>	<u>2,728.1</u>	<u>2,777.2</u>	<u>2,824.3</u>
SUBTOTAL STATE TAXATION	39,857.7	36,646.0	34,184.8	34,946.2	37,763.2	40,667.2	43,295.4	45,412.8	47,465.2
DONATIONS/FEDERAL ASSISTANCE:									
COUNTIES AND CITIES	72.9	88.1	88.5	88.9	89.8	91.2	92.8	94.2	95.6
U.S. GOVERNMENT	17,408.5	17,818.3	18,200.8	18,044.0	18,301.7	18,832.3	19,504.0	20,201.2	20,927.1
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>139.9</u>	<u>105.1</u>	<u>105.5</u>	<u>106.0</u>	<u>107.1</u>	<u>108.8</u>	<u>110.6</u>	<u>112.3</u>	<u>114.0</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	17,621.3	18,011.5	18,394.9	18,239.0	18,498.6	19,032.3	19,707.4	20,407.8	21,136.8
OTHER DIRECT REVENUE:									
MISCELLANEOUS REVENUES ²⁰	174.9	193.1	194.9	195.8	196.7	198.7	201.8	205.2	208.4
EARNINGS ON INVESTMENTS	1,008.8	1,062.1	460.6	399.8	486.7	693.1	821.7	860.6	892.3
TOTAL FINES/FORFEITURES/JUDGEMENTS	713.6	757.1	748.4	756.4	762.2	771.3	781.1	791.6	802.3
LOTTERY TOTAL	<u>4,142.6</u>	<u>4,204.0</u>	<u>3,926.1</u>	<u>3,948.8</u>	<u>4,027.3</u>	<u>4,131.4</u>	<u>4,199.6</u>	<u>4,265.1</u>	<u>4,328.6</u>
SUBTOTAL OTHER DIRECT REVENUE	6,039.8	6,216.3	5,330.0	5,300.8	5,472.9	5,794.5	6,004.2	6,122.5	6,231.7
TOTAL DIRECT REVENUE	63,518.8	60,873.8	57,909.7	58,485.9	61,734.7	65,494.1	69,007.0	71,943.1	74,833.7

TABLE 1.8
TOTAL DIRECT REVENUE (in millions)

	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>
STATE TAXATION:			
GENERAL INSPECTION FEES AND LICENSES	58.7	59.5	60.4
CITRUS INSPECTION FEES AND LICENSES	24.8	25.1	25.3
OIL AND GAS SEVERANCE TAX	10.8	10.8	10.9
SOLID MINERAL SEVERANCE TAX	34.1	34.1	34.1
CAPITAL STOCK TAX (REPEALED)	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0
CORPORATION CHARTER TAX (REPEALED)	0.0	0.0	0.0
CORPORATION INCOME TAX	2,308.7	2,358.0	2,399.5
OTHER D.O.S. FEES, LICENSES AND TAXES ¹⁴	0.0	0.0	0.0
CORPORATE FILING FEES	234.5	238.0	241.3
D.F.S./TREAS. FEES, LICENSES AND TAXES ¹³	161.1	166.9	173.5
GROSS RECEIPTS TAX ¹¹	1,380.4	1,407.1	1,444.5
EDUCATIONAL FEES, LICENSES AND TAXES ¹⁵	0.0	0.0	0.0
PARI-MUTUEL FEES, LICENSES AND TAXES ¹⁹	31.4	31.3	31.3
SLOT MACHINE FEES, LICENSES, AND TAXES	235.9	239.3	242.6
TOBACCO TAX	434.1	432.4	430.4
BEVERAGE LICENSES AND TAXES	714.5	724.8	735.1
CITRUS TAXES	57.9	58.4	59.0
WORKERS' COMPENSATION TAX	45.1	46.7	48.5
WORKERS COMP. SPECIAL DISABILITY	268.3	282.6	297.5
UNEMPLOYMENT COMPENSATION TAX	1,261.7	1,182.0	1,168.6
PROFESSIONAL FEES AND LICENSES	53.5	92.7	53.6
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0
AUTO ROAD TAX (REPEALED)	0.0	0.0	0.0
LAND ACQUISITION TAX(REPEALED)	0.0	0.0	0.0
INSURANCE PREMIUM TAX	1,292.6	1,370.7	1,453.7
5 CENT DIESEL FUEL TAX	0.0	0.0	0.0
MOTOR FUEL TAX	3,069.6	3,199.3	3,328.2
ARTICLE V FEES ⁶	266.0	268.7	271.4
INTANGIBLE PERSONAL PROPERTY TAX ¹⁶	572.5	602.3	631.2
DOCUMENTARY STAMP TAX	2,756.8	2,907.5	3,057.8
ESTATE TAX ²¹	0.0	0.0	0.0
SALES AND USE TAX ^{4, 11}	29,571.8	31,055.0	32,542.0
HUNTING AND FISHING LICENSES ¹⁸	48.8	49.5	50.2
MTR VEHICLE AND MOBILE HOME LICENSES	770.3	785.2	800.5
MTR VEHICLE INSPECTION FEES (REPEALED)	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES	147.7	150.4	153.1
DRIVERS LICENSES AND FEES	109.8	140.9	158.8
MEDICAL AND HOSPITAL FEES	219.8	231.7	244.3
MOTOR VEHICLE FEES AND CHARGES	309.4	315.5	321.6
OTHER FEES, LICENSES AND TAXES ³	<u>2,871.8</u>	<u>2,919.2</u>	<u>2,967.0</u>
SUBTOTAL STATE TAXATION	49,322.2	51,385.5	53,435.8
DONATIONS/FEDERAL ASSISTANCE:			
COUNTIES AND CITIES	97.0	98.4	99.9
U.S. GOVERNMENT	21,687.6	22,485.7	23,323.0
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>115.7</u>	<u>117.4</u>	<u>119.1</u>
SUBTOTAL DONATIONS/FEDERAL ASSISTANCE	21,900.4	22,701.5	23,541.9
OTHER DIRECT REVENUE:			
MISCELLANEOUS REVENUES ²⁰	211.5	214.6	217.7
EARNINGS ON INVESTMENTS	926.0	961.9	998.7
TOTAL FINES/FORFEITURES/JUDGEMENTS	813.7	824.9	836.2
LOTTERY TOTAL	<u>4,392.0</u>	<u>4,455.4</u>	<u>4,518.8</u>
SUBTOTAL OTHER DIRECT REVENUE	6,343.2	6,456.9	6,571.5
TOTAL DIRECT REVENUE	77,565.8	80,543.8	83,549.2

II. Appendices

**APPENDIX A
MAJOR ECONOMIC AND DEMOGRAPHIC ASSUMPTIONS
USED IN FORECASTS**

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>	<u>79-80</u>
FLORIDA RESIDENT POPULATION (In Millions)	7.040	7.454	7.923	8.355	8.585	8.713	8.874	9.095	9.373	9.672
GROWTH RATE IN FLORIDA POPULATION (% Change)	4.428	5.877	6.294	5.450	2.756	1.492	1.839	2.495	3.060	3.184
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	9.748	9.720	10.577	14.891	14.082	8.678	7.823	9.332	12.740	16.888
% CHANGE IN CONSUMER PRICE INDEX	5.094	3.630	4.029	8.953	11.022	7.080	5.875	6.670	9.393	13.281
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	29.002	32.800	38.301	44.258	48.568	52.860	58.196	66.690	76.945	89.876
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	11.862	13.095	16.771	15.553	9.740	8.836	10.096	14.596	15.376	16.806
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	0.270	0.281	0.291	0.315	0.347	0.370	0.391	0.417	0.450	0.495
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	2.391	2.565	2.764	2.955	3.078	3.168	3.271	3.398	3.547	3.704
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	8.801	12.565	16.171	16.480	4.653	5.201	8.123	13.797	15.710	15.182

	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>
FLORIDA RESIDENT POPULATION (In Millions)	10.039	10.361	10.617	10.904	11.236	11.571	11.913	12.247	12.570	12.868
GROWTH RATE IN FLORIDA POPULATION (% Change)	3.793	3.207	2.478	2.705	3.042	2.983	2.956	2.797	2.645	2.364
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	15.840	12.173	6.859	6.506	7.082	5.976	5.210	7.039	7.340	7.264
% CHANGE IN CONSUMER PRICE INDEX	11.606	8.687	4.275	3.701	3.921	2.906	2.189	4.127	4.575	4.787
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	105.608	118.761	129.134	143.344	160.494	173.341	186.480	204.060	226.866	246.656
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	17.505	12.454	8.735	11.004	11.965	8.005	7.579	9.428	11.176	8.723
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	0.546	0.584	0.612	0.637	0.659	0.678	0.696	0.723	0.754	0.786
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	3.877	4.026	4.147	4.278	4.423	4.568	4.713	4.852	4.986	5.106
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	15.648	10.063	8.312	11.594	11.328	9.027	9.273	10.051	8.206	6.735

	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>
FLORIDA RESIDENT POPULATION (In Millions)	13.178	13.440	13.671	13.963	14.264	14.552	14.859	15.157	15.491	15.881
GROWTH RATE IN FLORIDA POPULATION (% Change)	2.415	1.987	1.721	2.132	2.153	2.019	2.110	2.010	2.199	2.520
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	8.029	5.243	4.899	4.814	5.063	4.800	5.013	3.840	3.969	5.474
% CHANGE IN CONSUMER PRICE INDEX	5.481	3.192	3.124	2.626	2.849	2.726	2.842	1.794	1.731	2.882
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	260.399	270.064	286.705	299.731	320.197	340.144	361.366	386.915	413.626	440.133
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	5.572	3.712	6.162	4.544	6.828	6.229	6.239	7.070	6.904	6.408
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	0.822	0.846	0.869	0.886	0.907	0.925	0.945	0.955	0.966	0.988
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	5.231	5.334	5.425	5.538	5.655	5.767	5.887	6.005	6.138	6.297
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	4.722	3.354	7.233	5.053	5.749	6.485	6.627	8.040	8.050	7.290

	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FLORIDA RESIDENT POPULATION (In Millions)	16.245	16.588	16.970	17.404	17.818	18.240	18.605	18.783	18.863	18.952
GROWTH RATE IN FLORIDA POPULATION (% Change)	2.291	2.111	2.306	2.557	2.379	2.365	2.005	0.954	0.429	0.467
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	5.781	3.919	4.560	4.814	5.450	6.259	4.641	4.700	3.295	1.488
% CHANGE IN CONSUMER PRICE INDEX	3.411	1.771	2.203	2.201	3.000	3.804	2.584	3.711	2.853	1.016
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	469.771	486.866	502.774	537.841	589.324	643.048	685.432	712.256	726.214	742.367
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	6.734	3.639	3.267	6.975	9.572	9.116	6.591	3.914	1.960	2.224
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	1.011	1.027	1.046	1.069	1.098	1.133	1.160	1.198	1.230	1.243
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	6.448	6.586	6.739	6.907	7.069	7.245	7.410	7.494	7.529	7.565
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	7.152	3.570	3.483	6.765	8.315	8.481	5.001	1.725	1.736	2.426

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>
FLORIDA RESIDENT POPULATION (In Millions)	19.147	19.446	19.769	20.079	20.380	20.680	20.980	21.280
GROWTH RATE IN FLORIDA POPULATION (% Change)	1.030	1.565	1.658	1.569	1.498	1.471	1.453	1.430
COMBINE RATE OF CHANGE IN POPULATION & CPI (% Change)	3.582	4.755	4.626	4.313	3.938	3.935	3.939	3.839
% CHANGE IN CONSUMER PRICE INDEX	2.526	3.141	2.919	2.701	2.404	2.429	2.450	2.375
FLORIDA NOMINAL PERSONAL INCOME (In Billions)	770.313	814.054	868.045	925.304	985.077	1,046.541	1,109.286	1,174.882
GROWTH RATE OF FL NOMINAL PERSONAL INCOME (% Change)	3.764	5.678	6.632	6.596	6.460	6.239	5.995	5.913
PERSONAL CONSUMPTION PRICE INDEX (2000=1.00)	1.271	1.306	1.342	1.377	1.409	1.442	1.476	1.511
FLORIDA RESIDENT HOUSEHOLDS (In Millions)	7.644	7.766	7.897	8.023	8.145	8.267	8.389	8.511
GROWTH RATE OF FLORIDA WAGES & SALARIES (% Change)	4.158	5.600	6.137	5.813	5.606	5.462	5.323	5.286

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
<u>STATE TAXATION:</u>									
GENERAL INSPECTION FEES AND LICENSES	14.4	8.8	9.5	9.2	9.2	9.4	9.5	10.0	10.8
CITRUS INSPECTION FEES AND LICENSES	0.0	6.4	6.2	8.1	8.0	8.7	8.7	9.3	10.2
SOLID MINERAL SEVERANCE TAX GR	0.0	0.6	1.3	1.7	4.9	10.5	10.3	31.0	36.8
SOLID MINERAL SEVERANCE TAX TRUST	0.0	0.6	1.4	1.7	4.9	10.5	10.3	21.0	5.8
SOLID MINERAL SEVERANCE TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOLID MINERAL SEVERANCE TAX TOTAL	0.0	1.2	2.7	3.4	9.8	21.0	20.6	52.0	42.6
CAPITAL STOCK TAX GR (REPEALED)	4.6	3.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	10.4	0.8	0.7	0.8	1.0	1.0	1.7	2.2
CORPORATION CHARTER TAX GR (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	1.0	1.1	1.9	1.9	1.3	1.5	2.0	2.0	2.4
CORPORATION INCOME TAX GR	0.0	27.8	147.7	188.8	180.3	180.7	194.2	256.2	314.4
OTHER DOS FEES LICENSES AND TAXES TRUST ¹⁴	2.2	4.1	4.1	3.9	4.3	4.7	5.7	5.6	6.6
DFS AND TREAS FEES LICENSES AND TAXES TRUST ¹³	2.2	2.2	1.7	3.1	5.2	5.9	6.8	7.8	8.9
GROSS RECEIPTS TAX ¹¹	21.1	24.0	28.8	35.5	45.3	55.3	60.8	70.8	80.3
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	10.5	16.5	24.8	31.2	32.9	38.7	42.6	43.0	41.0
PARIMUTUEL FEES, LICENSES, TAXES GR ¹⁹	23.7	28.5	37.4	43.2	46.9	48.4	51.0	54.5	65.8
PARIMUTUEL FEES, LICENSES, TAXES TRUST ¹⁹	2.4	3.2	0.3	3.7	4.4	3.7	4.1	4.0	4.3
PARIMUTUEL FEES, LICENSES, TAXES LOCAL ¹⁹	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES, LICENSES, TAXES TOTAL ¹⁹	56.0	61.6	67.6	76.8	81.2	82.0	85.1	88.4	100.0
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX GR	49.0	55.4	39.8	30.2	29.7	30.9	31.8	72.5	76.3
TOBACCO TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX LOCAL	73.1	90.9	120.3	144.0	147.3	151.7	154.6	160.0	163.6
TOBACCO TAX TOTAL	122.1	146.3	160.1	174.2	177.0	182.6	186.4	232.5	239.9
BEVERAGE LICENSES AND TAXES GR	128.6	145.0	160.4	174.8	178.8	186.6	193.7	252.2	275.6
BEVERAGE LICENSES AND TAXES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BEVERAGE LICENSES AND TAXES LOCAL	2.2	5.3	5.5	5.5	5.8	6.0	6.1	6.3	6.6
BEVERAGE LICENSES AND TAXES TOTAL	130.8	150.3	165.9	180.3	184.6	192.6	199.8	258.5	282.2
WORKERS COMPENSATION ASSESSMENTS	3.4	3.8	5.0	6.4	7.0	7.4	9.4	13.9	17.6
WORKERS COMP SPECIAL DISABILITY	0.9	1.7	2.9	3.9	4.3	8.0	10.2	10.7	18.7
UNEMPLOYMENT COMP TAX	40.2	49.6	62.5	70.7	83.9	147.7	245.8	319.4	390.0
CITRUS TAXES	20.5	18.1	22.6	27.9	23.7	24.7	26.2	23.3	29.4
PROFESSIONAL FEES AND LICENSES	3.7	3.9	5.4	5.9	7.4	7.6	10.4	11.1	12.3
OCCUPATIONAL LICENSES (REPEALED)	3.7	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.6	0.5	0.5	0.7	0.6	0.5	0.1	0.1	0.1
ROAD TAX AUTO (REPEALED) TRUST	0.6	0.4	0.3	0.2	0.0	0.3	0.7	0.8	0.9
ROAD TAX AUTO (REPEALED) LOCAL	1.1	0.5	1.0	2.0	1.6	1.3	1.5	1.5	1.6
ROAD TAX AUTO (REPEALED) TOTAL	2.3	1.4	1.8	2.9	2.2	2.1	2.3	2.4	2.6

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	14.3	4.5	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	141.9	154.9	173.7	178.6	180.9	184.6	192.0	203.0	214.8
MOTOR FUEL TAX LOCAL	104.9	137.7	170.4	179.0	181.6	185.1	192.4	203.6	215.3
MOTOR FUEL TAX TOTAL	246.8	306.9	348.6	357.6	362.5	369.7	384.4	406.6	430.1
CORPORATE FILING FEES GR	1.1	1.2	2.6	2.3	2.2	2.4	2.7	3.0	3.6
CORPORATE FILING FEES TRUST	-1.1	-1.2	-2.6	-2.3	-2.2	-2.4	-2.7	-3.0	-3.6
CORPORATE FILING FEES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX GR	0.4	0.8	4.0	9.3	16.5	21.2	21.1	37.1	42.9
OIL AND GAS SEVERANCE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OIL AND GAS SEVERANCE TAX LOCAL	0.1	0.2	0.9	2.9	3.7	5.2	5.3	5.7	6.4
OIL AND GAS SEVERANCE TAX TOTAL	0.6	1.0	4.9	12.2	20.2	26.4	26.4	42.8	49.3
LAND ACQUISITION TAX (REPEALED)	5.9	9.3	13.4	14.0	10.4	11.4	13.7	18.2	23.6
INSURANCE PREMIUM TAX GR	34.6	31.2	30.6	31.5	35.4	41.2	48.5	61.6	50.9
INSURANCE PREMIUM TAX TRUST	2.5	1.7	3.9	6.2	4.9	7.7	11.9	6.3	18.3
INSURANCE PREMIUM TAX LOCAL	5.9	7.0	8.2	8.1	10.1	10.3	13.7	12.2	16.5
INSURANCE PREMIUM TAX TOTAL	43.0	39.9	42.7	45.8	50.4	59.2	74.1	80.0	85.7
INTANGIBLES TAX GR	23.3	65.0	39.3	47.4	28.4	32.1	38.8	44.4	7.9
INTANGIBLES TAX TRUST	3.1	10.7	11.4	11.0	8.1	7.2	7.1	5.7	0.6
INTANGIBLES TAX LOCAL	21.5	24.1	40.7	36.1	36.0	39.3	47.4	54.3	109.7
INTANGIBLES TAX TOTAL	47.9	99.8	91.4	94.5	72.5	78.6	93.3	104.4	118.2
INTANGIBLES TAX BD ¹⁶	35.7	79.2	59.2	62.7	53.5	58.2	68.6	70.5	77.3
INTANGIBLES TAX C ¹⁶	12.2	20.7	32.2	31.7	19.0	20.3	24.7	33.8	40.8
DOCUMENTARY STAMP TAX GR	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
DOCUMENTARY STAMP TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	39.9	58.6	81.4	84.3	63.0	68.8	82.7	108.2	134.2
ESTATE TAX TOTAL GR ²¹	18.4	31.3	32.9	40.9	34.3	37.9	49.3	45.8	55.9
SALES AND USE TAX GR	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
SALES AND USE TAX TRUST ⁴	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	715.2	875.8	1,041.1	1,196.3	1,199.5	1,254.1	1,398.6	1,644.7	1,947.0
HUNTING AND FISHING LICENSES ¹⁸	4.4	4.5	5.0	5.3	5.5	5.2	5.1	5.5	6.2
MTR VEH AND MOBILE HOME LICENSES GR	87.2	98.4	108.8	100.8	105.0	105.9	175.8	53.3	60.6
MTR VEH AND MOBILE HOME LICENSES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	70.9
MTR VEH AND MOBILE HOME LICENSES LOCAL	32.6	35.2	41.4	65.3	70.6	74.0	79.8	77.7	77.9
MTR VEH AND MOBILE HOME LICENSES TOTAL	119.8	133.6	150.2	166.1	175.6	179.9	255.6	198.5	209.4
MOTOR VEHICLE INSPECTION FEES	2.2	2.0	2.1	2.3	2.1	2.1	2.2	2.4	2.5
AUTO TITLE AND LIEN FEES GR	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6
AUTO TITLE AND LIEN FEES TRUST ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES TOTAL	5.7	6.7	7.6	7.3	6.7	8.7	9.4	9.5	9.6

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>70-71</u>	<u>71-72</u>	<u>72-73</u>	<u>73-74</u>	<u>74-75</u>	<u>75-76</u>	<u>76-77</u>	<u>77-78</u>	<u>78-79</u>
DRIVERS LICENSES AND FEES GR	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2
DRIVERS LICENSES AND FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DRIVERS LICENSES AND FEES TOTAL	10.8	14.7	15.6	17.3	19.4	20.4	22.6	21.4	20.2
MEDICAL AND HOSPITAL FEES GR	11.1	13.4	13.1	14.3	15.7	14.0	14.7	12.8	8.2
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES GR ³	4.3	7.4	7.7	11.4	12.1	22.2	21.7	22.3	24.4
OTHER FEES LICENSE AND TAXES TRUST ³	1.1	1.2	2.6	2.3	2.2	2.4	5.9	15.6	19.4
OTHER FEES LICENSE AND TAXES LOCAL ¹²	0.3	0.3	0.3	0.4	0.6	0.5	0.5	0.5	0.6
OTHER FEES LICENSE AND TAXES TOTAL ³	5.7	8.9	10.6	14.1	14.9	25.1	28.1	38.4	44.4
ARTICLE V FEES GR ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V TRANSFERS TO GR ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL ⁶	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL STATE TAXATION	1,717.0	2,152.6	2,582.8	2,907.1	2,921.1	3,143.0	3,587.7	4,157.8	4,756.6
FEDERAL AND LOCAL ASSISTANCE: COUNTIES AND CITIES ¹⁹	13.4	15.9	17.9	19.2	23.9	23.4	12.3	17.0	18.4
US GOVERNMENT	505.8	626.9	757.3	757.3	1,009.5	1,080.5	1,253.1	1,335.5	1,380.2
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>11.6</u>	<u>12.7</u>	<u>14.7</u>	<u>24.5</u>	<u>27.9</u>	<u>34.6</u>	<u>36.0</u>	<u>37.8</u>	<u>47.7</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	530.8	655.5	789.9	801.0	1,061.3	1,138.5	1,301.4	1,390.3	1,446.3
OTHER DIRECT REVENUE:									
MISC REVENUES GR	11.5	3.8	5.0	10.5	19.7	3.3	3.9	0.0	0.0
MISC REVENUES TRUST ²⁰	82.5	111.7	115.9	108.5	108.2	149.1	183.6	241.1	290.5
MISC REVENUES TOTAL ²⁰	94.0	115.5	120.9	119.0	127.9	152.4	187.5	241.1	290.5
EARNINGS ON INVESTMENTS GR	15.1	13.6	25.7	65.6	81.8	36.6	26.2	35.6	67.7
EARNINGS ON INVESTMENTS TRUST	53.5	63.7	79.9	104.3	121.1	151.2	179.1	215.5	261.9
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	68.6	77.3	105.6	169.9	202.9	187.8	205.3	251.1	329.6
TOBACCO SETTLEMENT FINES/FORF/JUDGEMENTS TF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGEMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL FINES/FORFEITURES/JUDGEMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL OTHER DIRECT REVENUE	162.6	192.8	226.5	288.9	330.8	340.2	392.8	492.2	620.1
TOTAL DIRECT REVENUE	2,410.4	3,000.9	3,599.2	3,997.0	4,313.2	4,621.7	5,281.9	6,040.3	6,823.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>
<u>STATE TAXATION:</u>								
GENERAL INSPECTION FEES AND LICENSES	10.9	9.4	11.7	11.7	13.1	14.3	16.8	18.2
CITRUS INSPECTION FEES AND LICENSES	11.7	14.2	11.4	12.7	13.9	14.9	13.6	15.0
SOLID MINERAL SEVERANCE TAX GR	43.1	53.9	49.2	42.2	44.5	54.4	50.9	22.5
SOLID MINERAL SEVERANCE TAX TRUST	20.8	20.0	29.0	14.4	38.1	25.2	40.2	40.9
SOLID MINERAL SEVERANCE TAX LOCAL	0.0	0.0	0.0	3.1	3.6	4.4	3.3	4.7
SOLID MINERAL SEVERANCE TAX TOTAL	63.9	73.9	78.2	59.7	86.2	84.0	94.4	68.1
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	2.1	2.7	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	2.9	3.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	3.3	3.1	3.7	3.7	4.0	4.3
CORPORATION CHARTER TAX TOTAL (REPEALED)	2.9	3.0	3.3	3.1	3.7	3.7	4.0	4.3
CORPORATION INCOME TAX GR	371.4	402.5	419.5	424.1	471.1	555.0	644.0	738.3
OTHER DOS FEES LICENSES AND TAXES TRUST ¹⁴	6.9	9.3	12.6	4.5	14.2	20.9	18.8	21.4
DFS AND TREAS FEES LICENSES AND TAXES TRUST ¹³	10.7	12.3	13.3	14.7	20.0	20.9	25.3	27.2
GROSS RECEIPTS TAX ¹¹	91.6	137.4	132.6	136.7	149.6	165.2	202.3	204.3
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	40.3	43.9	50.2	49.4	62.6	79.6	118.4	142.8
PARIMUTUEL FEES, LICENSES, TAXES GR ¹⁹	61.8	73.4	70.0	72.2	74.6	82.1	79.0	89.3
PARIMUTUEL FEES, LICENSES, TAXES TRUST ¹⁹	11.1	2.6	9.6	9.4	11.5	8.1	10.4	5.9
PARIMUTUEL FEES, LICENSES, TAXES LOCAL ¹⁹	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES, LICENSES, TAXES TOTAL ¹⁹	102.8	105.9	109.5	111.5	116.0	120.1	119.3	125.1
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX GR	79.0	86.5	87.2	80.6	60.2	78.4	99.4	137.9
TOBACCO TAX TRUST	0.0	0.0	0.0	8.7	25.0	11.3	0.0	0.0
TOBACCO TAX LOCAL	176.9	179.7	183.1	185.8	192.7	196.4	187.0	193.4
TOBACCO TAX TOTAL	255.9	266.2	270.2	275.1	277.9	286.1	286.4	331.3
BEVERAGE LICENSES AND TAXES GR	289.6	307.7	318.2	328.0	412.0	429.8	435.2	436.2
BEVERAGE LICENSES AND TAXES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1
BEVERAGE LICENSES AND TAXES LOCAL	7.2	7.5	14.4	5.2	9.1	9.2	9.3	9.6
BEVERAGE LICENSES AND TAXES TOTAL	296.8	315.2	332.5	333.2	421.2	439.0	444.5	458.9
WORKERS COMPENSATION ASSESSMENTS	11.4	8.4	20.8	17.7	23.9	31.6	35.5	36.5
WORKERS COMP SPECIAL DISABILITY	17.5	15.1	7.7	8.7	15.0	28.1	32.7	36.9
UNEMPLOYMENT COMP TAX	292.1	218.7	206.8	231.8	343.8	390.6	351.9	322.7
CITRUS TAXES	30.5	28.8	34.5	41.2	41.6	50.6	31.8	39.2
PROFESSIONAL FEES AND LICENSES	12.9	16.1	14.6	19.9	18.9	20.3	22.8	24.9
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	37.5	3.7
MOTOR FUEL TAX TRUST	208.4	208.6	212.7	218.6	335.0	345.6	365.5	385.2
MOTOR FUEL TAX LOCAL	208.8	208.6	212.6	216.5	229.6	235.8	243.4	253.7
MOTOR FUEL TAX TOTAL	417.2	417.2	425.3	435.1	564.6	581.4	646.4	642.6
CORPORATE FILING FEES GR	4.2	5.5	7.9	11.1	12.7	13.6	11.6	17.3
CORPORATE FILING FEES TRUST	-4.2	-5.5	1.7	-0.7	-0.9	0.8	4.0	0.2
CORPORATE FILING FEES TOTAL	0.0	0.0	9.5	10.3	11.8	14.4	15.6	17.5
OIL AND GAS SEVERANCE TAX GR	37.7	84.1	53.6	37.5	15.2	10.7	7.9	5.8
OIL AND GAS SEVERANCE TAX TRUST	12.3	2.4	14.6	5.1	8.4	7.1	7.1	6.6
OIL AND GAS SEVERANCE TAX LOCAL	7.3	8.7	11.2	8.2	5.2	3.8	2.5	2.3
OIL AND GAS SEVERANCE TAX TOTAL	57.3	95.2	79.4	50.8	28.8	21.6	17.4	14.7
LAND ACQUISITION TAX (REPEALED)	8.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	60.0	67.5	71.9	88.4	99.0	112.9	134.0	152.0
INSURANCE PREMIUM TAX TRUST	14.7	14.2	13.0	13.7	14.9	16.6	24.7	35.0
INSURANCE PREMIUM TAX LOCAL	17.6	15.3	19.2	19.7	22.2	26.6	28.2	31.6
INSURANCE PREMIUM TAX TOTAL	92.3	97.0	104.1	121.8	136.1	156.1	186.9	218.6
INTANGIBLES TAX GR	13.7	14.2	40.5	83.3	103.4	110.7	127.8	174.7
INTANGIBLES TAX TRUST	-4.4	2.7	8.7	24.4	2.8	3.2	40.6	51.3
INTANGIBLES TAX LOCAL	124.7	140.9	109.8	80.8	138.6	143.9	143.6	154.8
INTANGIBLES TAX TOTAL	134.0	157.8	159.0	188.5	244.8	257.8	312.0	380.8
INTANGIBLES TAX BD ¹⁶	86.1	101.8	109.5	131.3	149.3	162.2	207.9	252.2
INTANGIBLES TAX C ¹⁶	48.0	56.0	49.5	57.2	95.5	95.6	104.1	128.6
DOCUMENTARY STAMP TAX GR	144.3	174.4	154.3	176.9	233.8	237.9	264.1	304.6
DOCUMENTARY STAMP TAX TRUST	31.4	35.3	35.1	18.3	48.4	46.9	44.2	72.4
DOCUMENTARY STAMP TAX LOCAL	0.0	0.0	0.0	12.4	15.5	20.7	31.6	39.2
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	175.7	209.7	189.4	207.6	297.7	305.5	339.9	416.1
ESTATE TAX TOTAL GR ²¹	69.9	70.6	78.6	83.0	82.4	102.9	132.9	157.5
SALES AND USE TAX GR	2,252.1	2,542.9	2,805.7	3,343.8	3,983.7	4,239.6	4,589.6	5,054.2
SALES AND USE TAX TRUST ⁴	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX LOCAL	0.0	0.0	0.0	254.5	373.0	437.9	461.2	507.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	2,252.1	2,542.9	2,805.7	3,598.3	4,356.7	4,677.4	5,050.7	5,561.2
HUNTING AND FISHING LICENSES ¹⁸	8.5	8.9	8.9	9.4	9.6	10.0	10.1	11.8
MTR VEH AND MOBILE HOME LICENSES GR	69.8	69.3	4.1	0.3	0.3	0.3	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	75.7	74.5	146.1	172.9	208.3	206.5	226.9	234.2
MTR VEH AND MOBILE HOME LICENSES LOCAL	81.0	82.6	82.3	83.0	74.2	86.9	85.1	86.9
MTR VEH AND MOBILE HOME LICENSES TOTAL	226.5	226.4	232.5	256.2	282.8	293.7	312.8	321.9
MOTOR VEHICLE INSPECTION FEES	2.6	2.5	0.1	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3
AUTO TITLE AND LIEN FEES TRUST ¹⁰	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES TOTAL	9.5	10.6	10.3	12.9	16.2	17.0	18.6	19.3

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>79-80</u>	<u>80-81</u>	<u>81-82</u>	<u>82-83</u>	<u>83-84</u>	<u>84-85</u>	<u>85-86</u>	<u>86-87</u>
DRIVERS LICENSES AND FEES GR	24.3	27.9	26.3	25.5	29.7	32.7	44.9	45.3
DRIVERS LICENSES AND FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
DRIVERS LICENSES AND FEES TOTAL	24.3	27.9	26.3	25.5	29.7	32.7	44.9	46.1
MEDICAL AND HOSPITAL FEES GR	30.8	25.8	31.8	35.0	37.8	37.0	45.0	36.5
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES GR ³	15.1	23.2	0.0	0.6	28.3	58.1	74.6	61.0
OTHER FEES LICENSE AND TAXES TRUST ³	4.2	5.5	18.5	82.7	80.2	103.4	169.1	343.8
OTHER FEES LICENSE AND TAXES LOCAL ¹²	0.7	0.5	0.9	1.0	1.3	1.3	3.1	8.8
OTHER FEES LICENSE AND TAXES TOTAL ³	20.0	29.2	19.4	84.4	109.8	162.8	246.7	413.6
ARTICLE V FEES GR ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V TRANSFERS TO GR ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL ⁶	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL STATE TAXATION	5,164.1	5,604.9	5,909.8	6,874.4	8,301.5	8,995.2	9,842.5	10,873.4
FEDERAL AND LOCAL ASSISTANCE: COUNTIES AND CITIES ¹⁹	24.1	28.1	27.9	30.2	29.7	29.8	37.3	45.8
US GOVERNMENT	1,732.6	1,921.7	1,833.3	1,891.1	2,067.9	2,298.8	2,534.3	2,712.1
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>52.2</u>	<u>60.9</u>	<u>67.3</u>	<u>92.0</u>	<u>97.3</u>	<u>109.2</u>	<u>130.3</u>	<u>133.3</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	1,808.9	2,010.7	1,928.5	2,013.3	2,194.9	2,437.8	2,701.9	2,891.2
OTHER DIRECT REVENUE:								
MISC REVENUES GR	8.8	16.2	47.7	48.3	3.7	3.5	3.2	4.1
MISC REVENUES TRUST ²⁰	328.9	318.8	195.8	285.1	269.7	418.6	658.1	616.2
MISC REVENUES TOTAL ²⁰	337.7	335.0	243.5	333.4	273.4	422.1	661.2	620.4
EARNINGS ON INVESTMENTS GR	106.5	137.9	129.6	77.8	69.7	91.5	80.9	63.6
EARNINGS ON INVESTMENTS TRUST	333.3	53.3	152.6	161.4	153.7	198.9	190.0	331.6
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	439.8	191.2	282.2	239.2	223.4	290.4	270.8	395.2
TOBACCO SETTLEMENT FINES/FORF/JUDGEMENTS TF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGEMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL FINES/FORFEITURES/JUDGEMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO ADMINISTRATION	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY PRIZES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL OTHER DIRECT REVENUE	777.5	526.2	525.7	572.6	496.8	712.5	932.1	1,015.5
TOTAL DIRECT REVENUE	7,750.5	8,141.8	8,364.0	9,460.3	10,993.2	12,145.6	13,476.5	14,780.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
<u>STATE TAXATION:</u>								
GENERAL INSPECTION FEES AND LICENSES	19.1	19.8	19.9	20.8	25.6	30.2	31.5	34.8
CITRUS INSPECTION FEES AND LICENSES	16.3	18.1	18.5	20.8	21.5	22.9	23.5	25.7
SOLID MINERAL SEVERANCE TAX GR	60.8	52.0	29.2	26.8	30.7	22.2	13.0	17.4
SOLID MINERAL SEVERANCE TAX TRUST	2.7	0.0	23.1	31.5	14.5	18.5	21.6	21.4
SOLID MINERAL SEVERANCE TAX LOCAL	3.4	1.9	4.2	4.5	4.9	5.3	3.7	4.0
SOLID MINERAL SEVERANCE TAX TOTAL	66.9	53.9	56.4	62.8	50.2	46.0	38.3	42.9
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX GR	798.6	898.5	808.1	701.6	801.3	846.6	1,047.4	1,063.5
OTHER DOS FEES LICENSES AND TAXES TRUST ¹⁴	31.5	34.9	40.9	56.8	7.3	11.1	15.6	12.4
DFS AND TREAS FEES LICENSES AND TAXES TRUST ¹³	30.9	35.3	36.1	31.3	31.5	49.7	57.3	57.5
GROSS RECEIPTS TAX ¹¹	217.9	227.6	290.0	333.6	391.4	447.8	459.4	508.4
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	158.9	198.3	210.9	242.6	284.1	330.3	355.6	339.7
PARIMUTUEL FEES,LICENSES,TAXES GR ¹⁹	87.5	74.8	69.9	66.6	58.3	67.5	63.9	52.6
PARIMUTUEL FEES,LICENSES,TAXES TRUST ¹⁹	10.3	9.9	10.8	10.1	13.8	17.0	8.7	12.0
PARIMUTUEL FEES,LICENSES,TAXES LOCAL ¹⁹	29.9	29.9	29.9	29.9	29.9	29.9	29.9	29.9
PARIMUTUEL FEES,LICENSES,TAXES TOTAL ¹⁹	127.7	114.7	110.6	106.6	102.0	114.5	102.5	94.5
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX GR	143.2	142.3	141.8	135.0	129.6	133.7	131.9	136.2
TOBACCO TAX TRUST	0.0	0.0	0.0	155.2	148.7	152.4	150.1	152.8
TOBACCO TAX LOCAL	207.6	202.4	199.0	167.1	159.1	162.9	158.8	163.3
TOBACCO TAX TOTAL	350.8	344.7	340.9	457.3	437.4	449.0	440.7	452.3
BEVERAGE LICENSES AND TAXES GR	442.8	445.4	450.6	527.7	516.9	527.7	476.2	522.3
BEVERAGE LICENSES AND TAXES TRUST	12.5	12.7	13.9	18.0	29.9	28.7	71.6	29.7
BEVERAGE LICENSES AND TAXES LOCAL	10.1	9.9	9.8	10.0	5.2	9.2	15.2	10.2
BEVERAGE LICENSES AND TAXES TOTAL	465.3	468.0	474.2	555.7	552.0	565.6	562.9	562.2
WORKERS COMPENSATION ASSESSMENTS	33.5	33.9	38.9	52.4	48.6	47.1	57.3	80.7
WORKERS COMP SPECIAL DISABILITY	31.3	29.4	48.1	64.5	62.0	82.8	116.3	148.2
UNEMPLOYMENT COMP TAX	316.3	311.5	290.1	307.4	437.8	605.9	716.0	751.4
CITRUS TAXES	46.0	58.0	42.4	56.1	47.9	60.4	53.8	56.8
PROFESSIONAL FEES AND LICENSES	31.8	40.1	47.5	47.0	56.0	49.8	62.4	76.1
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
5¢ DIESEL FUEL TAX S.I.F.	18.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	18.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	451.6	441.9	461.1	653.0	847.0	921.9	971.3	1,052.7
MOTOR FUEL TAX LOCAL	268.6	280.1	293.1	274.6	257.7	266.9	297.9	304.1
MOTOR FUEL TAX TOTAL	720.2	722.0	754.2	927.6	1,104.7	1,188.8	1,269.2	1,356.8
CORPORATE FILING FEES GR	15.2	16.9	20.9	27.8	31.5	92.0	101.3	110.3
CORPORATE FILING FEES TRUST	6.8	8.2	12.9	19.0	17.5	20.7	16.7	12.0
CORPORATE FILING FEES TOTAL	22.1	25.0	33.8	46.7	49.0	112.6	117.9	122.3
OIL AND GAS SEVERANCE TAX GR	7.0	7.7	8.2	8.5	5.5	7.0	6.0	6.1
OIL AND GAS SEVERANCE TAX TRUST	1.0	0.0	-0.1	0.0	0.0	0.4	-0.4	1.4
OIL AND GAS SEVERANCE TAX LOCAL	1.3	1.2	1.4	0.8	1.5	1.0	0.9	0.9
OIL AND GAS SEVERANCE TAX TOTAL	9.3	8.9	9.5	9.3	7.0	8.5	6.6	8.4
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	215.9	153.0	198.0	199.2	213.1	231.5	250.6	234.4
INSURANCE PREMIUM TAX TRUST	34.5	46.2	47.6	36.1	20.6	11.0	17.2	46.9
INSURANCE PREMIUM TAX LOCAL	45.3	41.1	48.2	45.3	45.7	45.9	51.0	54.9
INSURANCE PREMIUM TAX TOTAL	295.6	240.3	293.7	280.6	279.4	288.4	318.9	336.2
INTANGIBLES TAX GR	158.0	173.0	178.0	290.0	324.5	492.4	529.5	520.1
INTANGIBLES TAX TRUST	9.4	24.4	17.3	4.3	37.4	33.7	19.0	36.8
INTANGIBLES TAX LOCAL	199.5	206.7	222.9	224.4	224.4	257.3	287.5	261.1
INTANGIBLES TAX TOTAL	367.0	404.1	418.2	518.7	586.2	783.4	836.0	818.0
INTANGIBLES TAX BD ¹⁶	249.2	289.7	310.6	433.0	493.7	668.9	686.9	708.8
INTANGIBLES TAX C ¹⁶	117.8	114.4	107.6	85.7	92.6	114.5	149.0	109.2
DOCUMENTARY STAMP TAX GR	267.9	271.4	261.1	305.8	359.1	369.9	431.8	359.3
DOCUMENTARY STAMP TAX TRUST	97.4	109.1	104.9	114.8	116.7	236.5	304.8	295.3
DOCUMENTARY STAMP TAX LOCAL	52.5	40.1	37.9	29.0	28.2	32.6	38.3	40.7
DOCUMENTARY STAMP TAX S.I.F.	23.2	26.9	25.7	20.4	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	441.0	447.5	429.6	470.0	504.0	639.0	774.9	695.3
ESTATE TAX TOTAL GR ²¹	183.4	198.1	257.8	301.0	291.4	307.5	359.0	420.0
SALES AND USE TAX GR	6,103.4	6,531.0	7,036.6	6,950.1	7,635.6	8,380.0	9,006.9	9,578.3
SALES AND USE TAX TRUST ⁴	0.0	6.6	16.1	16.3	16.7	247.5	212.3	184.5
SALES AND USE TAX LOCAL	617.3	669.6	697.9	706.0	723.3	798.5	853.4	909.2
SALES AND USE TAX S.I.F.	161.3	473.0	474.3	479.6	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	6,882.0	7,680.2	8,224.9	8,152.0	8,375.5	9,426.0	10,072.5	10,672.0
HUNTING AND FISHING LICENSES ¹⁸	12.3	12.7	14.5	15.8	15.4	14.6	14.7	14.8
MTR VEH AND MOBILE HOME LICENSES GR	0.9	0.7	0.7	0.9	0.9	0.8	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	243.6	269.7	306.4	264.4	280.1	292.3	312.7	290.1
MTR VEH AND MOBILE HOME LICENSES LOCAL	89.5	93.1	97.6	102.6	103.8	106.6	108.4	111.6
MTR VEH AND MOBILE HOME LICENSES TOTAL	334.0	363.5	404.7	367.9	384.8	399.8	422.0	402.5
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	21.2	20.9	22.2	21.5	19.7	21.6	21.9	22.9
AUTO TITLE AND LIEN FEES TRUST ¹⁰	0.0	0.0	0.0	32.7	69.0	75.1	75.8	80.8
AUTO TITLE AND LIEN FEES TOTAL	21.2	20.9	22.2	54.3	88.6	96.6	97.7	103.8

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>87-88</u>	<u>88-89</u>	<u>89-90</u>	<u>90-91</u>	<u>91-92</u>	<u>92-93</u>	<u>93-94</u>	<u>94-95</u>
DRIVERS LICENSES AND FEES GR	56.3	52.3	36.8	40.7	60.5	56.0	54.8	52.9
DRIVERS LICENSES AND FEES TRUST	0.7	2.9	5.8	16.9	17.8	17.4	19.6	21.0
DRIVERS LICENSES AND FEES TOTAL	57.0	55.2	42.5	57.6	78.2	73.4	74.3	73.9
MEDICAL AND HOSPITAL FEES GR	53.9	57.8	70.5	108.0	102.9	114.5	113.9	118.8
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	87.7	67.5	60.3	52.5
MOTOR VEHICLE FEES AND CHARGES TRUST	0.0	0.0	46.9	208.3	133.3	204.1	196.4	178.7
MOTOR VEHICLE FEES AND CHARGES TOTAL	0.0	0.0	46.9	208.3	221.0	271.5	256.7	231.2
OTHER FEES LICENSE AND TAXES GR ³	72.6	85.5	85.7	88.4	89.7	88.7	89.8	105.6
OTHER FEES LICENSE AND TAXES TRUST ³	362.1	457.3	499.3	492.6	994.4	1,184.1	1,287.2	1,231.9
OTHER FEES LICENSE AND TAXES LOCAL ¹²	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FEES LICENSE AND TAXES TOTAL ³	440.5	542.8	585.0	581.0	1,084.1	1,272.9	1,376.9	1,337.5
ARTICLE V FEES GR ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V TRANSFERS TO GR ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL ⁶	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL STATE TAXATION	12,600.5	13,665.5	14,481.5	15,216.0	16,528.9	18,757.3	20,251.6	21,018.4
FEDERAL AND LOCAL ASSISTANCE: COUNTIES AND CITIES ¹⁹	50.4	67.2	69.1	89.0	71.3	66.6	73.2	64.0
US GOVERNMENT	3,030.4	3,498.1	3,922.4	4,541.3	5,355.2	6,932.0	7,125.1	7,679.8
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>148.6</u>	<u>203.8</u>	<u>244.2</u>	<u>262.2</u>	<u>215.2</u>	<u>206.7</u>	<u>216.3</u>	<u>202.3</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	3,229.4	3,769.1	4,235.6	4,892.5	5,641.8	7,205.4	7,414.6	7,946.1
OTHER DIRECT REVENUE:								
MISC REVENUES GR	2.7	0.4	4.5	4.1	2.5	1.9	1.3	5.0
MISC REVENUES TRUST ²⁰	586.4	718.8	791.2	864.9	721.8	560.1	558.8	486.1
MISC REVENUES TOTAL ²⁰	589.1	719.2	795.8	869.0	724.3	562.0	560.1	491.1
EARNINGS ON INVESTMENTS GR	78.5	107.3	108.6	106.6	89.4	96.1	83.9	115.9
EARNINGS ON INVESTMENTS TRUST	384.7	404.8	446.2	496.3	428.8	438.4	353.5	398.4
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.2	1.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	463.3	512.1	555.1	603.9	518.2	534.5	437.4	514.2
TOBACCO SETTLEMENT FINES/FORF/JUDGEMENTS TF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FINES/FORFEITURES/JUDGEMENTS GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL FINES/FORFEITURES/JUDGEMENTS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOTTERY TO EDUCATION	234.3	621.6	770.5	820.8	835.4	830.7	821.7	855.4
LOTTERY TO ADMINISTRATION	85.9	238.8	270.3	269.9	263.9	247.1	259.7	254.3
LOTTERY PRIZES	330.7	899.7	1,014.3	1,069.6	1,091.4	1,055.3	1,071.1	1,128.4
LOTTERY TOTAL	<u>650.9</u>	<u>1,760.1</u>	<u>2,055.1</u>	<u>2,160.3</u>	<u>2,190.7</u>	<u>2,133.1</u>	<u>2,152.5</u>	<u>2,238.1</u>
SUBTOTAL OTHER DIRECT REVENUE	1,703.3	2,991.4	3,405.9	3,633.2	3,433.1	3,229.6	3,150.0	3,243.4
TOTAL DIRECT REVENUE	17,533.2	20,426.0	22,123.0	23,741.7	25,603.8	29,192.3	30,816.3	32,207.9

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	95-96	96-97	97-98	98-99	99-00	00-01	01-02	02-03
<u>STATE TAXATION:</u>								
GENERAL INSPECTION FEES AND LICENSES	32.3	34.6	36.7	38.6	41.0	40.6	45.5	48.1
CITRUS INSPECTION FEES AND LICENSES	25.6	27.5	24.5	27.1	28.2	29.3	30.5	23.8
SOLID MINERAL SEVERANCE TAX GR	26.9	31.0	29.0	30.1	24.9	15.8	12.4	16.8
SOLID MINERAL SEVERANCE TAX TRUST	37.9	29.6	28.3	27.9	21.2	18.7	18.0	19.2
SOLID MINERAL SEVERANCE TAX LOCAL	4.7	5.2	5.0	5.1	4.5	4.5	4.6	5.4
SOLID MINERAL SEVERANCE TAX TOTAL	69.5	65.7	62.3	63.1	50.6	39.0	34.9	41.4
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX GR	1,162.7	1,362.3	1,395.7	1,472.2	1,406.5	1,344.8	1,218.5	1,228.1
OTHER DOS FEES LICENSES AND TAXES TRUST ¹⁴	10.1	12.0	10.0	12.0	13.5	17.5	15.5	6.1
DFS AND TREAS FEES LICENSES AND TAXES TRUST ¹³	79.7	81.5	81.6	82.6	86.5	94.0	111.1	128.5
GROSS RECEIPTS TAX ¹¹	543.3	575.7	634.2	639.6	666.2	686.4	769.8	787.8
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	359.9	390.4	442.6	489.8	545.0	593.6	687.9	742.6
PARIMUTUEL FEES, LICENSES, TAXES GR ¹⁹	46.0	31.8	25.6	14.0	13.0	16.6	18.6	17.1
PARIMUTUEL FEES, LICENSES, TAXES TRUST ¹⁹	13.7	11.9	13.6	15.8	14.6	18.1	16.5	15.3
PARIMUTUEL FEES, LICENSES, TAXES LOCAL ¹⁹	29.9	29.9	29.9	29.9	29.9	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES TOTAL ¹⁹	89.6	73.7	69.1	59.7	57.5	34.7	35.1	32.4
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SLOT MACHINE TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOBACCO TAX GR	138.2	134.1	142.1	132.6	125.3	273.5	275.5	272.8
TOBACCO TAX TRUST	155.3	150.1	157.8	158.5	160.0	157.3	159.8	158.3
TOBACCO TAX LOCAL	164.8	159.4	168.2	162.2	157.8	12.0	11.2	10.2
TOBACCO TAX TOTAL	458.2	443.7	468.1	453.3	443.1	442.8	446.5	441.2
BEVERAGE LICENSES AND TAXES GR	527.1	540.3	550.1	562.1	556.6	523.3	526.0	539.0
BEVERAGE LICENSES AND TAXES TRUST	33.4	31.9	34.6	33.5	37.2	40.7	41.4	43.2
BEVERAGE LICENSES AND TAXES LOCAL	9.0	9.2	9.7	9.9	10.9	11.3	10.8	10.9
BEVERAGE LICENSES AND TAXES TOTAL	569.5	581.4	594.4	605.4	604.6	575.3	578.2	593.1
WORKERS COMPENSATION ASSESSMENTS	99.7	90.0	77.8	74.4	96.5	110.6	135.7	150.7
WORKERS COMP SPECIAL DISABILITY	173.7	136.8	133.6	129.1	135.3	161.9	171.2	177.9
UNEMPLOYMENT COMP TAX	706.3	664.3	550.4	550.2	522.6	519.5	619.2	694.2
CITRUS TAXES	48.9	68.4	65.0	54.1	64.8	60.2	54.2	48.4
PROFESSIONAL FEES AND LICENSES	75.0	75.2	83.9	73.3	49.4	53.7	46.7	66.1
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	1,070.7	1,124.0	1,178.3	1,256.1	1,309.9	1,379.7	1,441.2	1,519.0
MOTOR FUEL TAX LOCAL	311.8	310.8	328.8	343.6	353.3	358.7	369.3	377.7
MOTOR FUEL TAX TOTAL	1,382.5	1,434.8	1,507.1	1,599.7	1,663.2	1,738.4	1,810.5	1,896.8
CORPORATE FILING FEES GR	99.9	99.1	101.8	95.4	99.9	107.5	113.7	120.8
CORPORATE FILING FEES TRUST	23.9	23.2	12.6	24.6	21.1	21.1	19.6	22.0
CORPORATE FILING FEES TOTAL	123.8	122.2	114.5	120.0	121.0	128.6	133.3	142.9
OIL AND GAS SEVERANCE TAX GR	5.0	8.3	6.4	3.2	4.0	4.7	5.3	4.0
OIL AND GAS SEVERANCE TAX TRUST	1.8	0.5	-0.3	0.3	1.6	2.8	-1.0	0.6
OIL AND GAS SEVERANCE TAX LOCAL	0.9	1.3	1.1	0.5	0.7	0.8	0.9	0.6
OIL AND GAS SEVERANCE TAX TOTAL	7.7	10.1	7.2	4.0	6.3	8.3	5.2	5.3
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	269.5	283.6	295.5	257.9	285.2	283.1	331.0	411.1
INSURANCE PREMIUM TAX TRUST	45.6	36.6	40.8	37.3	22.0	38.7	31.5	41.7
INSURANCE PREMIUM TAX LOCAL	63.8	73.5	67.9	83.8	85.7	87.4	98.8	113.7
INSURANCE PREMIUM TAX TOTAL	378.9	393.8	404.2	379.0	392.9	409.2	461.3	566.5
INTANGIBLES TAX GR	557.4	600.4	756.0	751.2	578.5	660.8	726.8	765.4
INTANGIBLES TAX TRUST	54.8	49.3	59.8	45.6	46.7	20.3	55.0	60.1
INTANGIBLES TAX LOCAL	283.6	302.7	368.8	413.2	369.5	36.2	1.5	1.2
INTANGIBLES TAX TOTAL	895.9	952.4	1,184.5	1,210.0	994.7	717.3	783.3	826.7
INTANGIBLES TAX BD ¹⁶	762.1	807.3	993.7	975.8	784.8	479.5	450.5	366.3
INTANGIBLES TAX C ¹⁶	133.8	145.2	190.8	234.1	209.9	237.8	332.8	460.4
DOCUMENTARY STAMP TAX GR	329.7	349.4	429.6	479.9	453.8	479.2	602.9	840.9
DOCUMENTARY STAMP TAX TRUST	404.3	451.5	559.7	641.8	704.9	764.0	908.9	1,084.3
DOCUMENTARY STAMP TAX LOCAL	41.2	43.3	56.1	63.5	64.7	70.0	60.7	76.4
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	775.2	844.2	1,045.4	1,185.1	1,223.5	1,313.2	1,572.5	2,001.5
ESTATE TAX TOTAL GR ²¹	421.7	546.9	595.0	674.1	778.7	767.1	751.3	558.4
SALES AND USE TAX GR	10,455.9	11,031.2	11,841.1	12,706.5	13,766.7	13,952.2	14,148.0	14,487.5
SALES AND USE TAX TRUST ⁴	30.6	36.3	38.0	44.6	46.0	49.5	51.6	52.2
SALES AND USE TAX LOCAL	975.3	1,021.2	1,095.5	1,166.5	1,264.1	1,800.9	1,845.8	1,892.0
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	11,461.8	12,088.8	12,974.7	13,917.7	15,076.9	15,802.6	16,045.5	16,431.7
HUNTING AND FISHING LICENSES ¹⁸	14.2	15.5	31.0	29.8	29.0	30.8	34.0	33.9
MTR VEH AND MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.7	0.5	0.7	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	329.2	342.8	361.6	368.9	399.9	411.4	450.7	454.2
MTR VEH AND MOBILE HOME LICENSES LOCAL	114.2	116.9	121.4	122.6	123.3	124.0	127.2	129.7
MTR VEH AND MOBILE HOME LICENSES TOTAL	444.3	460.5	483.9	492.3	523.8	535.9	578.6	584.7
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	23.5	24.7	24.0	24.3	30.3	28.6	27.7	28.1
AUTO TITLE AND LIEN FEES TRUST ¹⁰	81.9	84.8	85.5	89.4	88.0	114.0	98.7	101.2
AUTO TITLE AND LIEN FEES TOTAL	105.4	109.5	109.5	113.7	118.3	142.6	126.4	129.2

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>95-96</u>	<u>96-97</u>	<u>97-98</u>	<u>98-99</u>	<u>99-00</u>	<u>00-01</u>	<u>01-02</u>	<u>02-03</u>
DRIVERS LICENSES AND FEES GR	49.8	52.7	61.2	62.2	63.5	63.0	58.7	61.3
DRIVERS LICENSES AND FEES TRUST	21.0	22.2	22.3	22.6	21.9	28.9	29.7	30.9
DRIVERS LICENSES AND FEES TOTAL	70.8	74.9	83.5	84.8	85.4	91.8	88.4	92.2
MEDICAL AND HOSPITAL FEES GR	114.0	129.6	99.8	104.5	118.9	127.4	134.5	140.9
MOTOR VEHICLE FEES AND CHARGES GR	37.8	39.8	41.3	41.8	44.1	44.4	39.1	40.0
MOTOR VEHICLE FEES AND CHARGES TRUST	181.3	204.3	201.5	204.0	212.1	222.7	210.8	214.5
MOTOR VEHICLE FEES AND CHARGES TOTAL	219.1	244.1	242.8	245.8	256.2	267.1	249.9	254.5
OTHER FEES LICENSE AND TAXES GR ³	120.7	139.8	158.7	159.4	169.5	164.8	163.3	174.1
OTHER FEES LICENSE AND TAXES TRUST ³	1,216.5	1,261.2	1,220.9	1,238.7	1,347.0	1,355.7	1,574.6	1,715.8
OTHER FEES LICENSE AND TAXES LOCAL ¹²	0.0	0.0	0.0	0.0	0.0	0.0	14.1	21.1
OTHER FEES LICENSE AND TAXES TOTAL ³	1,337.2	1,401.0	1,379.7	1,398.1	1,516.5	1,520.5	1,752.0	1,911.1
ARTICLE V FEES GR ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V TRANSFERS TO GR ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES LOCAL ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TRUST ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL ⁶	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
SUBTOTAL STATE TAXATION	22,256.4	23,511.6	24,992.5	26,383.0	27,716.3	28,404.7	29,527.2	30,786.7
FEDERAL AND LOCAL ASSISTANCE: COUNTIES AND CITIES ¹⁹	57.4	67.2	77.1	78.1	76.8	85.8	92.3	79.7
US GOVERNMENT	8,101.6	7,938.5	8,117.1	9,004.7	10,140.1	11,527.2	13,406.9	14,917.0
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>216.6</u>	<u>222.2</u>	<u>246.5</u>	<u>268.3</u>	<u>309.5</u>	<u>358.9</u>	<u>872.5</u>	<u>458.3</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	8,375.6	8,228.0	8,440.7	9,351.1	10,526.3	11,971.8	14,371.6	15,455.0
OTHER DIRECT REVENUE:								
MISC REVENUES GR	1.3	0.7	1.0	0.9	0.7	0.2	0.2	0.7
MISC REVENUES TRUST ²⁰	475.4	430.7	795.7	943.9	551.9	474.5	433.3	469.0
MISC REVENUES TOTAL ²⁰	476.7	431.4	796.8	944.8	552.6	474.7	433.5	469.7
EARNINGS ON INVESTMENTS GR	145.5	158.8	217.9	216.5	230.8	300.6	227.0	272.0
EARNINGS ON INVESTMENTS TRUST	466.3	446.4	531.0	572.5	459.5	639.7	512.7	456.7
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	611.8	605.2	748.9	789.0	690.3	940.2	739.7	728.6
TOBACCO SETTLEMENT FINES/FORF/JUDGEMENTS TF	0.0	0.0	0.0	0.0	640.9	743.3	765.8	546.5
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	0.0	0.0	0.0	0.0	222.6	204.3	258.3	281.6
OTHER FINES/FORFEITURES/JUDGEMENTS GR	0.0	0.0	0.0	0.0	1.0	1.7	3.9	2.8
TOTAL FINES/FORFEITURES/JUDGEMENTS	0.0	0.0	0.0	0.0	864.5	949.3	1,028.0	830.9
LOTTERY TO EDUCATION	788.1	792.3	785.2	802.9	861.2	873.1	891.7	966.3
LOTTERY TO ADMINISTRATION	250.2	265.4	258.2	253.3	298.3	284.2	289.3	361.3
LOTTERY PRIZES	1,023.2	1,027.5	1,022.1	1,056.8	1,107.0	1,140.5	1,165.8	1,555.8
LOTTERY TOTAL	<u>2,061.5</u>	<u>2,085.2</u>	<u>2,065.5</u>	<u>2,113.0</u>	<u>2,266.5</u>	<u>2,297.9</u>	<u>2,346.8</u>	<u>2,883.5</u>
SUBTOTAL OTHER DIRECT REVENUE	3,150.0	3,121.8	3,611.2	3,846.8	4,373.9	4,662.1	4,548.1	4,912.7
TOTAL DIRECT REVENUE	33,782.0	34,861.4	37,044.3	39,580.9	42,616.6	45,038.7	48,446.8	51,154.3

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
<u>STATE TAXATION:</u>							
GENERAL INSPECTION FEES AND LICENSES	50.0	52.0	50.6	52.5	53.3	53.5	53.8
CITRUS INSPECTION FEES AND LICENSES	22.9	19.3	20.8	19.7	13.1	20.6	22.2
SOLID MINERAL SEVERANCE TAX GR	0.5	15.3	15.3	10.3	12.4	11.4	10.8
SOLID MINERAL SEVERANCE TAX TRUST	28.6	23.6	19.0	18.0	22.3	19.7	19.2
SOLID MINERAL SEVERANCE TAX LOCAL	7.4	11.7	11.7	8.3	8.5	8.2	7.7
SOLID MINERAL SEVERANCE TAX TOTAL	36.5	50.6	46.0	36.5	43.2	39.2	37.8
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX GR	1,344.8	1,729.7	2,405.4	2,443.7	2,216.8	1,880.0	1,820.0
OTHER DOS FEES LICENSES AND TAXES TRUST ¹⁴	1.8	2.0	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST ¹³	105.4	110.4	117.8	128.6	130.0	129.8	131.0
GROSS RECEIPTS TAX ¹¹	829.0	882.2	975.8	1,067.6	1,126.0	1,133.3	1,165.0
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	502.9	0.1	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES GR ¹⁹	23.7	18.4	16.0	32.1	22.4	19.5	18.4
PARIMUTUEL FEES, LICENSES, TAXES TRUST ¹⁹	8.3	13.6	17.6	1.8	11.4	13.9	13.9
PARIMUTUEL FEES, LICENSES, TAXES LOCAL ¹⁹	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES TOTAL ¹⁹	32.1	32.0	33.6	33.9	33.8	33.4	32.3
SLOT MACHINE LICENSES GR	0.0	0.0	0.0	0.0	4.5	0.0	11.4
SLOT MACHINE TAX TRUST	0.0	0.0	0.0	48.2	122.3	107.8	137.5
SLOT MACHINE LICENSES/FEES TRUST	0.0	0.0	0.0	13.4	10.1	9.8	8.8
SLOT MACHINE TOTAL	0.0	0.0	0.0	61.6	136.8	117.6	157.7
TOBACCO TAX GR	276.2	287.4	277.6	279.2	271.1	269.1	274.0
TOBACCO TAX TRUST	159.1	170.1	167.8	163.6	161.8	151.3	145.5
TOBACCO TAX LOCAL	11.1	10.7	11.4	11.2	10.9	10.7	10.6
TOBACCO TAX TOTAL	446.4	468.2	456.8	454.0	443.7	431.1	430.1
BEVERAGE LICENSES AND TAXES GR	572.5	575.7	590.4	637.5	609.2	588.6	591.5
BEVERAGE LICENSES AND TAXES TRUST	40.9	69.3	75.5	39.7	23.3	35.4	35.7
BEVERAGE LICENSES AND TAXES LOCAL	12.7	12.3	12.9	13.4	13.5	13.6	13.6
BEVERAGE LICENSES AND TAXES TOTAL	626.0	657.3	678.8	690.6	646.0	637.6	640.8
WORKERS COMPENSATION ASSESSMENTS	127.4	108.3	71.0	53.4	33.6	34.4	35.8
WORKERS COMP SPECIAL DISABILITY	199.2	224.7	248.7	239.5	189.3	201.0	195.0
UNEMPLOYMENT COMP TAX	931.1	1,152.0	1,233.3	1,037.6	874.6	863.1	1,226.4
CITRUS TAXES	48.6	30.5	33.5	41.8	53.2	53.8	54.4
PROFESSIONAL FEES AND LICENSES	66.5	80.9	75.5	71.2	56.0	92.5	53.4
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	1,616.3	1,669.4	1,814.4	1,871.1	1,867.4	1,860.7	1,925.4
MOTOR FUEL TAX LOCAL	394.5	414.0	421.7	419.4	406.4	387.1	388.6
MOTOR FUEL TAX TOTAL	2,010.8	2,083.4	2,236.1	2,290.5	2,273.8	2,247.8	2,314.0
CORPORATE FILING FEES GR	161.4	176.4	191.7	196.2	220.1	221.4	217.0
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	161.4	176.4	191.7	196.2	220.1	221.4	217.0
OIL AND GAS SEVERANCE TAX GR	4.3	5.4	7.2	7.2	9.0	7.4	5.4
OIL AND GAS SEVERANCE TAX TRUST	1.2	2.0	1.1	0.9	2.7	1.3	0.9
OIL AND GAS SEVERANCE TAX LOCAL	0.7	0.9	1.2	1.2	1.6	1.4	1.0
OIL AND GAS SEVERANCE TAX TOTAL	6.3	8.3	9.6	9.3	13.3	10.1	7.3
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	492.1	545.7	611.7	697.4	672.1	679.7	686.7
INSURANCE PREMIUM TAX TRUST	58.3	53.0	57.8	80.0	36.2	59.0	60.6
INSURANCE PREMIUM TAX LOCAL	127.5	133.6	146.1	168.1	175.1	177.3	179.1
INSURANCE PREMIUM TAX TOTAL	677.9	732.3	815.6	945.5	883.4	916.0	926.4
INTANGIBLES TAX GR	795.0	981.1	1,085.0	772.6	436.3	226.0	212.1
INTANGIBLES TAX TRUST	60.6	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	1.6	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	857.1	981.1	1,085.0	772.6	436.3	226.0	212.1
INTANGIBLES TAX BD ¹⁶	275.1	303.1	194.5	45.9	0.0	0.0	0.0
INTANGIBLES TAX C ¹⁶	582.0	678.1	890.5	726.7	436.3	226.0	212.1
DOCUMENTARY STAMP TAX GR	1,181.0	1,601.2	1,241.8	625.5	203.4	172.0	132.1
DOCUMENTARY STAMP TAX TRUST	1,351.5	1,636.1	2,658.4	2,286.9	1,678.2	1,040.2	998.7
DOCUMENTARY STAMP TAX LOCAL	99.6	127.9	158.1	120.4	73.4	48.9	45.5
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	2,632.1	3,365.2	4,058.3	3,032.8	1,954.9	1,261.1	1,176.3
ESTATE TAX TOTAL GR ²¹	382.7	324.4	71.4	43.4	0.0	0.0	0.0
SALES AND USE TAX GR	15,753.8	17,628.9	19,367.4	19,435.2	18,428.9	17,220.4	17,587.6
SALES AND USE TAX TRUST ⁴	55.0	59.0	62.9	63.9	63.9	62.3	63.3
SALES AND USE TAX LOCAL	2,057.9	2,182.4	2,382.1	2,378.0	2,228.5	2,095.5	2,140.9
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	17,866.7	19,870.3	21,812.4	21,877.1	20,721.3	19,378.2	19,791.8
HUNTING AND FISHING LICENSES ¹⁸	37.2	35.1	36.5	36.2	44.3	44.5	44.7
MTR VEH AND MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.8	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	494.0	514.3	554.4	572.3	536.3	531.8	533.1
MTR VEH AND MOBILE HOME LICENSES LOCAL	133.8	134.9	138.2	140.6	133.2	121.6	123.1
MTR VEH AND MOBILE HOME LICENSES TOTAL	628.7	650.1	693.4	713.7	670.2	654.1	657.0
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	31.5	32.7	34.5	33.1	29.0	24.7	25.4
AUTO TITLE AND LIEN FEES TRUST ¹⁰	108.3	110.9	114.8	109.7	100.9	90.8	93.0
AUTO TITLE AND LIEN FEES TOTAL	139.8	143.6	149.3	142.8	129.9	115.5	118.4

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
DRIVERS LICENSES AND FEES GR	66.5	73.6	74.4	71.5	71.3	83.1	97.1
DRIVERS LICENSES AND FEES TRUST	45.7	58.6	59.8	56.4	50.5	51.6	51.1
DRIVERS LICENSES AND FEES TOTAL	112.2	132.2	134.2	128.0	121.8	134.7	148.2
MEDICAL AND HOSPITAL FEES GR	165.9	181.2	181.0	172.6	165.9	185.8	166.6
MOTOR VEHICLE FEES AND CHARGES GR	42.8	44.3	1.9	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	222.7	239.3	248.0	246.2	246.8	246.3	249.2
MOTOR VEHICLE FEES AND CHARGES TOTAL	265.5	283.7	249.9	246.2	246.8	246.3	249.2
OTHER FEES LICENSE AND TAXES GR ³	206.2	248.0	205.2	228.9	217.8	203.6	217.9
OTHER FEES LICENSE AND TAXES TRUST ³	1,860.5	2,032.9	2,136.7	2,417.8	2,305.6	2,315.5	2,326.3
OTHER FEES LICENSE AND TAXES LOCAL ¹²	35.2	40.2	52.2	53.7	56.6	58.2	59.8
OTHER FEES LICENSE AND TAXES TOTAL ³	2,102.0	2,321.1	2,394.1	2,700.4	2,580.1	2,577.2	2,604.0
ARTICLE V FEES GR ⁶	0.0	0.0	71.5	76.4	80.0	197.4	209.6
ARTICLE V TRANSFERS TO GR ⁶	0.0	0.0	16.0	27.5	33.7	30.4	30.4
ARTICLE V FEES LOCAL ⁶	0.0	0.0	19.3	19.8	21.9	17.4	17.4
ARTICLE V FEES TRUST ⁶	0.0	0.0	10.4	-5.5	-1.2	0.0	0.0
ARTICLE V FEES TOTAL ⁶	<u>0.0</u>	<u>0.0</u>	<u>117.2</u>	<u>118.2</u>	<u>134.4</u>	<u>245.2</u>	<u>257.4</u>
SUBTOTAL STATE TAXATION	33,416.9	36,888.6	40,683.3	39,857.7	36,646.0	34,184.8	34,946.2
FEDERAL AND LOCAL ASSISTANCE: COUNTIES AND CITIES ¹⁹	81.3	82.4	60.9	72.9	88.1	88.5	88.9
US GOVERNMENT	16,282.3	17,380.5	17,742.9	17,408.5	17,818.3	18,200.8	18,044.0
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>349.8</u>	<u>87.0</u>	<u>108.3</u>	<u>139.9</u>	<u>105.1</u>	<u>105.5</u>	<u>106.0</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	16,713.4	17,549.9	17,912.1	17,621.3	18,011.5	18,394.9	18,239.0
OTHER DIRECT REVENUE:							
MISC REVENUES GR	5.2	5.3	6.1	5.7	5.5	5.5	5.6
MISC REVENUES TRUST ²⁰	132.5	137.2	162.9	169.2	187.6	189.4	190.2
MISC REVENUES TOTAL ²⁰	137.7	142.5	169.0	174.9	193.1	194.9	195.8
EARNINGS ON INVESTMENTS GR	194.3	261.9	320.8	473.1	446.3	143.5	107.9
EARNINGS ON INVESTMENTS TRUST	331.5	303.1	351.0	535.7	615.8	317.1	291.9
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	525.8	565.0	671.8	1,008.8	1,062.1	460.6	399.8
TOBACCO SETTLEMENT FINES/FORF/JUDGEMENTS TF	364.0	378.3	389.7	396.4	398.4	388.1	394.5
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	188.4	209.1	270.8	256.2	299.9	301.2	302.6
OTHER FINES/FORFEITURES/JUDGEMENTS GR	46.6	60.7	56.5	60.9	58.8	59.1	59.3
TOTAL FINES/FORFEITURES/JUDGEMENTS	599.0	648.1	716.9	713.6	757.1	748.4	756.4
LOTTERY TO EDUCATION	970.7	1,028.6	1,218.5	1,256.4	1,277.1	1,189.5	1,177.2
LOTTERY TO ADMINISTRATION	391.2	364.8	420.8	424.6	422.9	313.9	314.0
LOTTERY PRIZES	1,724.5	2,094.2	2,349.3	2,461.6	2,504.0	2,422.8	2,457.5
LOTTERY TOTAL	<u>3,086.4</u>	<u>3,487.6</u>	<u>3,988.6</u>	<u>4,142.6</u>	<u>4,204.0</u>	<u>3,926.1</u>	<u>3,948.8</u>
SUBTOTAL OTHER DIRECT REVENUE	4,348.9	4,843.2	5,546.3	6,039.8	6,216.3	5,330.0	5,300.8
TOTAL DIRECT REVENUE	54,479.2	59,281.7	64,141.7	63,518.8	60,873.8	57,909.7	58,485.9

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
<u>STATE TAXATION:</u>							
GENERAL INSPECTION FEES AND LICENSES	54.3	55.2	56.1	57.0	57.8	58.7	59.5
CITRUS INSPECTION FEES AND LICENSES	23.6	23.9	24.1	24.3	24.6	24.8	25.1
SOLID MINERAL SEVERANCE TAX GR	10.8	10.9	10.9	10.9	12.6	12.6	12.6
SOLID MINERAL SEVERANCE TAX TRUST	19.2	11.6	11.6	11.6	13.4	13.4	13.4
SOLID MINERAL SEVERANCE TAX LOCAL	7.7	7.0	7.0	7.0	8.1	8.1	8.1
SOLID MINERAL SEVERANCE TAX TOTAL	37.8	29.5	29.5	29.5	34.1	34.1	34.1
CAPITAL STOCK TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATION INCOME TAX GR	1,998.4	2,132.3	2,190.8	2,230.9	2,257.7	2,308.7	2,358.0
OTHER DOS FEES LICENSES AND TAXES TRUST ¹⁴	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST ¹³	134.3	138.8	144.4	149.9	155.1	161.1	166.9
GROSS RECEIPTS TAX ¹¹	1,217.8	1,259.1	1,286.0	1,336.8	1,359.3	1,380.4	1,407.1
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES GR ¹⁹	17.7	17.5	17.7	17.7	17.8	17.8	17.8
PARIMUTUEL FEES, LICENSES, TAXES TRUST ¹⁹	13.9	13.9	13.7	13.7	13.6	13.6	13.5
PARIMUTUEL FEES, LICENSES, TAXES LOCAL ¹⁹	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PARIMUTUEL FEES, LICENSES, TAXES TOTAL ¹⁹	31.6	31.4	31.4	31.4	31.4	31.4	31.3
SLOT MACHINE LICENSES GR	10.9	10.9	10.9	10.9	10.9	10.9	10.9
SLOT MACHINE TAX TRUST	188.2	202.3	205.9	209.5	212.9	216.3	219.6
SLOT MACHINE LICENSES/FEES TRUST	8.8	8.8	8.8	8.8	8.8	8.8	8.8
SLOT MACHINE TOTAL	207.9	222.0	225.6	229.1	232.6	235.9	239.3
TOBACCO TAX GR	275.9	279.2	278.4	278.2	278.4	277.9	282.6
TOBACCO TAX TRUST	146.1	147.6	146.7	146.3	146.1	145.6	139.2
TOBACCO TAX LOCAL	10.7	10.8	10.7	10.7	10.7	10.6	10.6
TOBACCO TAX TOTAL	432.7	437.6	435.8	435.2	435.2	434.1	432.4
BEVERAGE LICENSES AND TAXES GR	603.3	621.2	631.5	641.3	650.9	660.4	669.9
BEVERAGE LICENSES AND TAXES TRUST	36.0	36.9	37.4	38.1	38.5	39.2	39.8
BEVERAGE LICENSES AND TAXES LOCAL	13.8	14.0	14.2	14.4	14.7	14.9	15.1
BEVERAGE LICENSES AND TAXES TOTAL	653.1	672.1	683.1	693.8	704.1	714.5	724.8
WORKERS COMPENSATION ASSESSMENTS	37.4	38.9	40.3	41.8	43.4	45.1	46.7
WORKERS COMP SPECIAL DISABILITY	203.1	214.5	227.6	240.9	254.4	268.3	282.6
UNEMPLOYMENT COMP TAX	1,568.2	1,663.4	1,635.9	1,564.5	1,496.0	1,261.7	1,182.0
CITRUS TAXES	55.1	55.6	56.2	56.7	57.3	57.9	58.4
PROFESSIONAL FEES AND LICENSES	92.5	53.5	92.6	53.5	92.6	53.5	92.7
OCCUPATIONAL LICENSES (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
5¢ DIESEL FUEL TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR FUEL TAX TRUST	2,014.1	2,132.4	2,250.0	2,376.3	2,494.8	2,610.4	2,730.7
MOTOR FUEL TAX LOCAL	401.2	415.8	427.7	439.3	449.4	459.2	468.7
MOTOR FUEL TAX TOTAL	2,415.3	2,548.2	2,677.7	2,815.5	2,944.3	3,069.6	3,199.3
CORPORATE FILING FEES GR	217.0	220.5	223.1	227.6	231.0	234.5	238.0
CORPORATE FILING FEES TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CORPORATE FILING FEES TOTAL	217.0	220.5	223.1	227.6	231.0	234.5	238.0
OIL AND GAS SEVERANCE TAX GR	6.9	7.9	8.4	8.9	8.4	8.0	8.0
OIL AND GAS SEVERANCE TAX TRUST	1.2	1.3	1.4	1.5	1.4	1.4	1.4
OIL AND GAS SEVERANCE TAX LOCAL	1.3	1.5	1.5	1.6	1.5	1.5	1.5
OIL AND GAS SEVERANCE TAX TOTAL	9.4	10.7	11.4	12.0	11.4	10.8	10.8
LAND ACQUISITION TAX (REPEALED)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INSURANCE PREMIUM TAX GR	724.1	761.7	808.2	857.1	908.6	963.3	1,021.6
INSURANCE PREMIUM TAX TRUST	63.3	66.9	71.0	75.3	79.8	84.6	89.7
INSURANCE PREMIUM TAX LOCAL	185.2	193.4	205.2	217.6	230.7	244.6	259.4
INSURANCE PREMIUM TAX TOTAL	972.6	1,022.0	1,084.3	1,149.9	1,219.1	1,292.6	1,370.7
INTANGIBLES TAX GR	251.1	322.0	428.6	495.9	534.4	572.5	602.3
INTANGIBLES TAX TRUST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX LOCAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX TOTAL	251.1	322.0	428.6	495.9	534.4	572.5	602.3
INTANGIBLES TAX BD ¹⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INTANGIBLES TAX C ¹⁶	251.1	322.0	428.6	495.9	534.4	572.5	602.3
DOCUMENTARY STAMP TAX GR	212.2	407.6	645.7	936.7	1,040.6	1,156.2	1,291.4
DOCUMENTARY STAMP TAX TRUST	1,129.7	1,336.1	1,482.9	1,425.4	1,486.6	1,539.4	1,555.0
DOCUMENTARY STAMP TAX LOCAL	54.1	62.1	62.0	61.4	61.1	61.2	61.1
DOCUMENTARY STAMP TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOCUMENTARY STAMP TAX TOTAL	1,396.0	1,805.8	2,190.6	2,423.5	2,588.3	2,756.8	2,907.5
ESTATE TAX TOTAL GR ²¹	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX GR	19,057.2	20,712.3	22,238.1	23,573.7	24,939.1	26,305.0	27,627.0
SALES AND USE TAX TRUST ⁴	66.6	70.3	73.7	76.7	79.8	82.8	85.9
SALES AND USE TAX LOCAL	2,316.8	2,514.8	2,697.3	2,857.2	3,020.5	3,184.0	3,342.1
SALES AND USE TAX S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SALES AND USE TAX TOTAL ¹¹	21,440.6	23,297.4	25,009.1	26,507.6	28,039.4	29,571.8	31,055.0
HUNTING AND FISHING LICENSES ¹⁸	45.1	45.9	46.6	47.3	48.1	48.8	49.5
MTR VEH AND MOBILE HOME LICENSES GR	0.8	0.8	0.8	0.8	0.8	0.8	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	547.2	568.0	589.0	607.8	624.4	640.3	655.0
MTR VEH AND MOBILE HOME LICENSES LOCAL	124.6	126.1	127.3	128.2	128.9	129.2	129.4
MTR VEH AND MOBILE HOME LICENSES TOTAL	672.6	694.8	717.1	736.8	754.1	770.3	785.2
MOTOR VEHICLE INSPECTION FEES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AUTO TITLE AND LIEN FEES GR	27.6	29.4	30.4	31.1	31.7	32.3	32.9
AUTO TITLE AND LIEN FEES TRUST ¹⁰	99.1	104.5	108.2	110.8	113.1	115.4	117.5
AUTO TITLE AND LIEN FEES TOTAL	126.7	133.9	138.6	141.9	144.8	147.7	150.4

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>
DRIVERS LICENSES AND FEES GR	96.9	100.8	97.3	96.8	62.3	54.3	84.6
DRIVERS LICENSES AND FEES TRUST	51.5	52.2	53.0	53.9	54.7	55.5	56.3
DRIVERS LICENSES AND FEES TOTAL	148.4	153.0	150.3	150.7	117.0	109.8	140.9
MEDICAL AND HOSPITAL FEES GR	169.5	178.5	188.0	198.0	208.6	219.8	231.7
MOTOR VEHICLE FEES AND CHARGES GR	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	261.3	274.0	284.8	293.1	301.9	309.4	315.5
MOTOR VEHICLE FEES AND CHARGES TOTAL	261.3	274.0	284.8	293.1	301.9	309.4	315.5
OTHER FEES LICENSE AND TAXES GR ³	224.5	223.8	231.1	238.3	245.1	252.2	259.4
OTHER FEES LICENSE AND TAXES TRUST ³	2,350.2	2,387.0	2,426.6	2,464.7	2,501.6	2,538.4	2,575.3
OTHER FEES LICENSE AND TAXES LOCAL ¹²	62.4	67.0	70.4	74.1	77.6	81.2	84.5
OTHER FEES LICENSE AND TAXES TOTAL ³	2,637.1	2,677.8	2,728.1	2,777.2	2,824.3	2,871.8	2,919.2
ARTICLE V FEES GR ⁶	204.8	207.1	210.0	212.7	215.4	218.2	220.9
ARTICLE V TRANSFERS TO GR ⁶	30.4	30.4	30.4	30.4	30.4	30.4	30.4
ARTICLE V FEES LOCAL ⁶	17.4	17.4	17.4	17.4	17.4	17.4	17.4
ARTICLE V FEES TRUST ⁶	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ARTICLE V FEES TOTAL ⁶	<u>252.6</u>	<u>254.9</u>	<u>257.8</u>	<u>260.5</u>	<u>263.2</u>	<u>266.0</u>	<u>268.7</u>
SUBTOTAL STATE TAXATION	37,763.2	40,667.2	43,295.4	45,412.8	47,465.2	49,322.2	51,385.5
FEDERAL AND LOCAL ASSISTANCE: COUNTIES AND CITIES ¹⁹	89.8	91.2	92.8	94.2	95.6	97.0	98.4
US GOVERNMENT	18,301.7	18,832.3	19,504.0	20,201.2	20,927.1	21,687.6	22,485.7
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>107.1</u>	<u>108.8</u>	<u>110.6</u>	<u>112.3</u>	<u>114.0</u>	<u>115.7</u>	<u>117.4</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	18,498.6	19,032.3	19,707.4	20,407.8	21,136.8	21,900.4	22,701.5
OTHER DIRECT REVENUE:							
MISC REVENUES GR	5.6	5.6	5.7	5.8	5.9	6.0	6.1
MISC REVENUES TRUST ²⁰	191.1	193.1	196.1	199.4	202.5	205.5	208.5
MISC REVENUES TOTAL ²⁰	196.7	198.7	201.8	205.2	208.4	211.5	214.6
EARNINGS ON INVESTMENTS GR	153.2	206.1	230.3	241.3	250.2	259.6	269.7
EARNINGS ON INVESTMENTS TRUST	333.5	487.0	591.4	619.3	642.1	666.4	692.2
EARNINGS ON INVESTMENTS S.I.F.	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EARNINGS ON INVESTMENTS TOTAL	486.7	693.1	821.7	860.6	892.3	926.0	961.9
TOBACCO SETTLEMENT FINES/FORF/JUDGEMENTS TF	396.5	399.9	403.6	408.1	413.1	418.8	424.2
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	305.7	310.5	315.7	320.6	325.4	330.2	335.0
OTHER FINES/FORFEITURES/JUDGEMENTS GR	59.9	60.9	61.9	62.9	63.8	64.7	65.7
TOTAL FINES/FORFEITURES/JUDGEMENTS	762.2	771.3	781.1	791.6	802.3	813.7	824.9
LOTTERY TO EDUCATION	1,200.3	1,230.9	1,251.3	1,270.9	1,290.0	1,308.9	1,328.0
LOTTERY TO ADMINISTRATION	320.3	328.7	333.7	338.6	343.3	348.1	352.8
LOTTERY PRIZES	2,506.7	2,571.9	2,614.5	2,655.6	2,695.3	2,735.0	2,774.7
LOTTERY TOTAL	<u>4,027.3</u>	<u>4,131.4</u>	<u>4,199.6</u>	<u>4,265.1</u>	<u>4,328.6</u>	<u>4,392.0</u>	<u>4,455.4</u>
SUBTOTAL OTHER DIRECT REVENUE	5,472.9	5,794.5	6,004.2	6,122.5	6,231.7	6,343.2	6,456.9
TOTAL DIRECT REVENUE	61,734.7	65,494.1	69,007.0	71,943.1	74,833.7	77,565.8	80,543.8

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

	<u>17-18</u>
<u>STATE TAXATION:</u>	
GENERAL INSPECTION FEES AND LICENSES	60.4
CITRUS INSPECTION FEES AND LICENSES	25.3
SOLID MINERAL SEVERANCE TAX GR	12.6
SOLID MINERAL SEVERANCE TAX TRUST	13.4
SOLID MINERAL SEVERANCE TAX LOCAL	8.1
SOLID MINERAL SEVERANCE TAX TOTAL	34.1
CAPITAL STOCK TAX GR (REPEALED)	0.0
CORPORATION PRIVILEGE TAX (REPEALED)	0.0
CORPORATION CHARTER TAX GR (REPEALED)	0.0
CORPORATION CHARTER TAX TRUST (REPEALED)	0.0
CORPORATION CHARTER TAX TOTAL (REPEALED)	0.0
CORPORATION INCOME TAX GR	2,399.5
OTHER DOS FEES LICENSES AND TAXES TRUST ¹⁴	0.0
DFS AND TREAS FEES LICENSES AND TAXES TRUST ¹³	173.5
GROSS RECEIPTS TAX ¹¹	1,444.5
EDUCATIONAL FEES LICENSES AND TAXES ¹⁵	0.0
PARIMUTUEL FEES,LICENSES,TAXES GR ¹⁹	17.9
PARIMUTUEL FEES,LICENSES,TAXES TRUST ¹⁹	13.5
PARIMUTUEL FEES,LICENSES,TAXES LOCAL ¹⁹	0.0
PARIMUTUEL FEES,LICENSES,TAXES TOTAL ¹⁹	31.3
SLOT MACHINE LICENSES GR	10.9
SLOT MACHINE TAX TRUST	222.9
SLOT MACHINE LICENSES/FEES TRUST	8.8
SLOT MACHINE TOTAL	242.6
TOBACCO TAX GR	281.6
TOBACCO TAX TRUST	138.3
TOBACCO TAX LOCAL	10.5
TOBACCO TAX TOTAL	430.4
BEVERAGE LICENSES AND TAXES GR	679.4
BEVERAGE LICENSES AND TAXES TRUST	40.4
BEVERAGE LICENSES AND TAXES LOCAL	15.3
BEVERAGE LICENSES AND TAXES TOTAL	735.1
WORKERS COMPENSATION ASSESSMENTS	48.5
WORKERS COMP SPECIAL DISABILITY	297.5
UNEMPLOYMENT COMP TAX	1,168.6
CITRUS TAXES	59.0
PROFESSIONAL FEES AND LICENSES	53.6
OCCUPATIONAL LICENSES (REPEALED)	0.0
ROAD TAX AUTO (REPEALED) GR	0.0
ROAD TAX AUTO (REPEALED) TRUST	0.0
ROAD TAX AUTO (REPEALED) LOCAL	0.0
ROAD TAX AUTO (REPEALED) TOTAL	0.0

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

17-18

5¢ DIESEL FUEL TAX S.I.F.	0.0
5¢ DIESEL FUEL TAX TOTAL	0.0
MOTOR FUEL TAX GR	0.0
MOTOR FUEL TAX TRUST	2,850.0
MOTOR FUEL TAX LOCAL	478.2
MOTOR FUEL TAX TOTAL	3,328.2
CORPORATE FILING FEES GR	241.3
CORPORATE FILING FEES TRUST	0.0
CORPORATE FILING FEES TOTAL	241.3
OIL AND GAS SEVERANCE TAX GR	8.0
OIL AND GAS SEVERANCE TAX TRUST	1.4
OIL AND GAS SEVERANCE TAX LOCAL	1.5
OIL AND GAS SEVERANCE TAX TOTAL	10.9
LAND ACQUISITION TAX (REPEALED)	0.0
INSURANCE PREMIUM TAX GR	1,083.4
INSURANCE PREMIUM TAX TRUST	95.2
INSURANCE PREMIUM TAX LOCAL	275.1
INSURANCE PREMIUM TAX TOTAL	1,453.7
INTANGIBLES TAX GR	631.2
INTANGIBLES TAX TRUST	0.0
INTANGIBLES TAX LOCAL	0.0
INTANGIBLES TAX TOTAL	631.2
INTANGIBLES TAX BD ¹⁶	0.0
INTANGIBLES TAX C ¹⁶	631.2
DOCUMENTARY STAMP TAX GR	1,425.8
DOCUMENTARY STAMP TAX TRUST	1,570.9
DOCUMENTARY STAMP TAX LOCAL	61.1
DOCUMENTARY STAMP TAX S.I.F.	0.0
DOCUMENTARY STAMP TAX TOTAL	3,057.8
ESTATE TAX TOTAL GR ²¹	0.0
SALES AND USE TAX GR	28,952.4
SALES AND USE TAX TRUST ⁴	88.9
SALES AND USE TAX LOCAL	3,500.7
SALES AND USE TAX S.I.F.	0.0
SALES AND USE TAX TOTAL ¹¹	32,542.0
HUNTING AND FISHING LICENSES ¹⁸	50.2
MTR VEH AND MOBILE HOME LICENSES GR	0.8
MTR VEH AND MOBILE HOME LICENSES TRUST	670.0
MTR VEH AND MOBILE HOME LICENSES LOCAL	129.7
MTR VEH AND MOBILE HOME LICENSES TOTAL	800.5
MOTOR VEHICLE INSPECTION FEES	0.0
AUTO TITLE AND LIEN FEES GR	33.5
AUTO TITLE AND LIEN FEES TRUST ¹⁰	119.6
AUTO TITLE AND LIEN FEES TOTAL	153.1

APPENDIX B
TOTAL DIRECT REVENUE BY DETAILED FUND TYPE (in millions)

17-18

DRIVERS LICENSES AND FEES GR	101.7
DRIVERS LICENSES AND FEES TRUST	57.1
DRIVERS LICENSES AND FEES TOTAL	158.8
MEDICAL AND HOSPITAL FEES GR	244.3
MOTOR VEHICLE FEES AND CHARGES GR	0.0
MOTOR VEHICLE FEES AND CHARGES TRUST	321.6
MOTOR VEHICLE FEES AND CHARGES TOTAL	321.6
OTHER FEES LICENSE AND TAXES GR ³	266.8
OTHER FEES LICENSE AND TAXES TRUST ³	2,612.1
OTHER FEES LICENSE AND TAXES LOCAL ¹²	88.1
OTHER FEES LICENSE AND TAXES TOTAL ³	2,967.0
ARTICLE V FEES GR ⁶	223.6
ARTICLE V TRANSFERS TO GR ⁶	30.4
ARTICLE V FEES LOCAL ⁶	17.4
ARTICLE V FEES TRUST ⁶	0.0
ARTICLE V FEES TOTAL ⁶	<u>271.4</u>
SUBTOTAL STATE TAXATION	53,435.8
FEDERAL AND LOCAL ASSISTANCE: COUNTIES AND CITIES ¹⁹	99.9
US GOVERNMENT	23,323.0
OTHER ASSISTANCE & DONATIONS GRANTS ¹⁷	<u>119.1</u>
SUBTOTAL FEDERAL AND LOCAL ASSISTANCE	23,541.9
OTHER DIRECT REVENUE:	
MISC REVENUES GR	6.2
MISC REVENUES TRUST ²⁰	211.6
MISC REVENUES TOTAL ²⁰	217.7
EARNINGS ON INVESTMENTS GR	280.0
EARNINGS ON INVESTMENTS TRUST	718.7
EARNINGS ON INVESTMENTS S.I.F.	0.0
EARNINGS ON INVESTMENTS TOTAL	998.7
TOBACCO SETTLEMENT FINES/FORF/JUDGEMENTS TF	429.8
OTHER FINES/FORFEITURES/JUDGEMENTS TRUST	339.8
OTHER FINES/FORFEITURES/JUDGEMENTS GR	66.6
TOTAL FINES/FORFEITURES/JUDGEMENTS	836.2
LOTTERY TO EDUCATION	1,347.0
LOTTERY TO ADMINISTRATION	357.5
LOTTERY PRIZES	2,814.4
LOTTERY TOTAL	<u>4,518.8</u>
SUBTOTAL OTHER DIRECT REVENUE	6,571.5
TOTAL DIRECT REVENUE	83,549.2

APPENDIX C

FOOTNOTES

1. History for Nominal Personal Income, Population Index and Implicit Price Deflator has been updated in 2007.
2. The trust fund portion of each tax source may include an obligatory General Revenue service charge, thereby reducing the dollars available for appropriations out of the Trust Fund.
3. Other GR on the history table includes miscellaneous revenues plus the adjustment to motor vehicle and mobile home licenses. Other GR on the direct revenue table does not include miscellaneous revenues but also includes the adjustment to motor vehicle and mobile home licenses.
4. Includes distributions to the Hurricane Andrew Trust Fund of \$228.8 Million (FY 92-93), \$190.0 Million (FY 93-94), and \$159.0 Million (FY 94-95), and Solid Waste Management Trust Fund (FY 88-89 to present), and Sports Facilities Distributions (FY 92-93 to present).
5. Includes the Half-cent Sales Tax (FY 82-83 to present), the Emergency Distribution (FY 94-95 to present), PERC, Revenue Sharing to municipalities and counties, and Parimutuel distribution (FY 00-01 to present) to local governments.
6. Prior to 2006-07 Article V Fees were included in Other. Beginning in 2006-07, Article V Fees are reported separately.
7. Includes Sales Tax revenue shared with local government through the half-cent sales tax and the emergency distribution.
8. Beginning in 2000-01, local shared revenue formerly distributed to counties from intangibles taxes and parimutuel fees, licenses and taxes will be paid from the sales and use tax; local revenue formerly distributed to municipalities from tobacco taxes will also be paid from the sales and use tax.
9. The Agency for Workforce Innovation was created in FY 2000-01.
10. Due to programming changes in FY 1999-00 by the Department of Highway Safety and Motor Vehicles, this trust fund went from having a large balance at the end of the year to a much smaller balance. This was due to transfers out of the trust fund being done in a more timely manner.
11. Beginning in FY 2001-02 Sales and Gross Receipts taxes include their portion of Communication Services Tax (CST). For further explanation of CST see Appendix F.
12. Beginning in FY 2001-02 Other Local includes Communication Services Tax (CST) Direct-to-Home Satellite Service. For further explanation of CST see Appendix D.
13. The Department of Insurance and the Department of Banking Finance merged into the Department of Financial Services in FY 2003-04.
14. The Corporations Trust Fund was abolished in 2003.
15. Educational Fees and Licenses represent fees (largely tuition) collected by state universities. Beginning in FY 2002-03, universities' fiscal affairs were devolved (that is, university revenues and expenditures no longer appear on the State's books). In FY 2003-04, only six universities (UF, FSU, FAMU, UWF, UNF and FAU) remained on the State's books. In FY 2004-05, no universities are on the State's books. Since that time, there has been no direct revenue to

report in this category.

16. The Intangibles Tax Clearing Trust Fund was abolished in FY 2004-05. Revenue from both types of Intangibles Tax is now directly deposited to General Revenue. Intangible BD represents the tax on stocks, bonds, notes, governmental leaseholds, and interests in limited partnerships registered with the SEC; the tax is assessed annually. Intangible C represents obligations secured by liens on Florida realty; the tax is assessed only at recordation.
17. Other Grants in FY 2001-02: \$449.7 million of this amount is a non-recurring U.S. Department of Labor Reed Act distribution received in March 2002. FY 2004-05: In FY 2004-05, no universities are on the State's books, consequently, there is no revenue to report in this category.
18. Beginning in FY 1997-98, Hunting and Fishing Licenses were updated to include the Marine Resources Conservation Trust Fund licenses. Other Fees Licenses and Taxes Trust was lowered by the license amount in the same years.
19. Beginning with the 2008 Revenue analysis, Parimutuel Fees, Licenses and Taxes and Slot Machine Licenses are reported separately.
20. Miscellaneous Revenues Trust includes an unknown amount of General Revenue appropriations, particularly in the university trust funds. As of FY 2004-05 university trust funds are no longer included in the state treasury and this issue is moot. Caution should be exercised in using historical series that include Miscellaneous Revenues Trust.
21. Assuming the federal Estate Tax is reinstated without modification on January 1, 2011 (including the credit for state taxes), the recurring annual collections are estimated to be \$1.5 billion.
22. Beginning with the Fall 2007 (Volume 23) Revenue Estimating Conference handbook, the historical and trend data have been combined in all tables. A black line indicates the separation of historical and trend data.
23. Beginning with the Fall 2008 (Volume 24) Revenue Estimating Conference handbook, historical and trend data are being provided for Tobacco and Other Fines/Forfeitures/Judgements in all tables. Previous volumes reported Fines/Forfeitures/Judgements in Other GR, but Tobacco and Other Trust Fines/Forfeitures/Judgements were not reported.

APPENDIX D

COMMUNICATIONS SERVICES TAX

SUMMARY

The Communications Services Tax (CST) is imposed on retail sales of communications services which originate and terminate in Florida, or originate or terminate in Florida and are billed to a Florida address. Communications services include all forms of telecommunications previously taxed by the gross receipts tax plus cable television and direct-to-home satellite service. The law specifically states that the tax also applies to communications services provided through any "other medium or method now in existence or hereafter devised." The tax imposed by chapter 203 on communications services is also administered under chapter 202.

HISTORY

Prior to 2001, nonresidential telecommunication services were subject to sales and use tax under chapter 212 at the rate of 7 percent. Cable television and direct satellite television were subject to sales and use tax at a rate of 6 percent. Telecommunication services were also subject to gross receipts tax under chapter 203. Chapter 2000 - 260, L.O.F., created the Communications Services Tax Simplification Law which provided for a new statewide tax on communications services to replace the sales and use tax on telecommunications services, cable and direct satellite television. It also provided for a different administration of the gross receipts tax on telecommunication services and extended that tax to cable and direct satellite television. The Communications Services Tax Simplification Law, which applied to bills issued by communications services providers on or after October 1, 2001, also provided for local communications services taxes to be administered by the Department of Revenue. Chapter 2001-140, L.O.F., established the revenue-neutral tax rates for the statewide and local communication services taxes.

CST	FISCAL YEAR 2007-08	FORECAST									
		08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
CST Sales Tax	1,090,020,000	1079.29	1140.90	1196.39	1272.57	1323.07	1374.19	1425.04	1475.98	1529.56	1582.30
CST Gross Receipts Tax	455,860,000	470.52	462.77	480.33	505.88	521.31	537.50	553.70	569.85	587.01	603.76
CST Local	56,630,000	58.16	59.79	62.41	67.00	70.36	74.14	77.62	81.25	84.51	88.08
CST Total	1,602,510,000	1607.97	1663.46	1739.13	1845.45	1914.74	1985.83	2056.36	2127.08	2201.08	2274.14

Where they are in Book 2:

CST Sales Tax - Included in Sales Tax Total

CST Gross Receipts Tax - Included in Gross Receipts Utilities Tax

CST Local - Included in Other Local (State Sales Tax on satellite services shared with Local Governments only)

CST Local Option - NOT SHOWN (Local Option Taxes are not state revenue)

CST Total - NOT SHOWN

APPENDIX E

STATUTE GOVERNING ESTIMATING CONFERENCES

216.133 Definitions; ss. 216.133-216.137.--As used in ss. 216.133-216.137:

(1) "Consensus estimating conference" includes the Economic Estimating Conference, the Demographic Estimating Conference, the Revenue Estimating Conference, the Education Estimating Conference, the Criminal Justice Estimating Conference, the Occupational Forecasting Conference, the Early Learning Programs Estimating Conference, the Self-Insurance Estimating Conference, the Florida Retirement System Actuarial Assumption Conference, and the Social Services Estimating Conference.

(2) "Official information" means the data, forecasts, estimates, analyses, studies, and other information which the principals of a consensus estimating conference unanimously adopt for purposes of the state planning and budgeting system.

(3) "Consensus" means the unanimous consent of all of the principals of a consensus estimating conference.

216.134 Consensus estimating conferences; general provisions.--

(1) Each consensus estimating conference shall develop such official information within its area of responsibility as the conference determines, by consensus, is needed for purposes of the state planning and budgeting system. Unless otherwise provided by law or decided by unanimous agreement of the principals of the conference, all official information developed by the conference shall be based on the assumption that current law and current administrative practices will remain in effect throughout the period for which the official information is to be used. The official information developed by each consensus estimating conference shall include forecasts for a period of at least 10 years, unless the principals of the conference unanimously agree otherwise.

(2) Whenever an estimating conference is convened, an official estimate does not exist until a new consensus is reached.

(3) The official information developed by the Economic Estimating Conference and the official information developed by the Demographic Estimating Conference shall be used by all other consensus estimating conferences in developing their official information.

(4) Consensus estimating conferences are within the legislative branch. The membership of each consensus estimating conference consists of principals and participants.

(a) A person designated by law as a principal may preside over conference sessions, convene conference sessions, request information, specify topics to be included on the conference agenda, agree or withhold agreement on whether information is to be official information of the conference, release official information of the conference, interpret official information of the conference, and monitor errors in official information of the conference. The responsibility of presiding over sessions of the conference shall be rotated among the principals.

(b) A participant is any person who is invited to participate in the consensus estimating conference by a principal. A participant shall, at the request of any principal before or during any session of the conference, develop alternative forecasts, collect and supply data, perform

analyses, or provide other information needed by the conference. The conference shall consider information provided by participants in developing its official information.

(c) The principals of each conference shall be professional staff of the Executive Office of the Governor designated by the Governor, the coordinator of the Office of Economic and Demographic Research, professional staff of the Senate designated by the President of the Senate, and professional staff of the House of Representatives designated by the Speaker of the House of Representatives. The coordinator of the Office of Economic and Demographic Research may designate other professional staff within that office to act as principals on the conference.

(5) All sessions and meetings of a consensus estimating conference shall be open to the public. The President of the Senate and the Speaker of the House of Representatives, jointly, shall be the sole judge for the interpretation, implementation, and enforcement of this subsection.

216.135 Use of official information by state agencies and the judicial branch.--Each state agency and the judicial branch shall use the official information developed by the consensus estimating conferences in carrying out their duties under the state planning and budgeting system.

216.136 Consensus estimating conferences; duties and principals.--

(1) ECONOMIC ESTIMATING CONFERENCE.--

The Economic Estimating Conference shall develop such official information with respect to the national and state economies as the conference determines is needed for the state planning and budgeting system. The basic, long-term forecasts which are a part of its official information shall be trend forecasts. However, the conference may include cycle forecasts as a part of its official information if the subject matter of the forecast warrants a cycle forecast and if such forecast is developed in a special impact session of the conference.

(2) DEMOGRAPHIC ESTIMATING CONFERENCE.--

The Demographic Estimating Conference shall develop such official information with respect to the population of the nation and state by age, race, and sex as the conference determines is needed for the state planning and budgeting system. The conference shall use the official population estimates provided under s. 186.901 in developing its official information.

(3) REVENUE ESTIMATING CONFERENCE.--

The Revenue Estimating Conference shall develop such official information with respect to anticipated state and local government revenues as the conference determines is needed for the state planning and budgeting system. Any principal may request the conference to review and estimate revenues for any trust fund.

(4) EDUCATION ESTIMATING CONFERENCE.--

(a) The Education Estimating Conference shall develop such official information relating to the state public and private educational system, including forecasts of student enrollments, the number of students qualified for state financial aid programs and for the William L. Boyd, IV, Florida Resident Access Grant Program and the appropriation required to fund the full award amounts for each program, fixed capital outlay needs, and Florida Education Finance Program formula needs, as the conference determines is needed for the state planning and budgeting system. The conference's initial projections of enrollments in public schools shall be forwarded

by the conference to each school district no later than 2 months prior to the start of the regular session of the Legislature. Each school district may, in writing, request adjustments to the initial projections. Any adjustment request shall be submitted to the conference no later than 1 month prior to the start of the regular session of the Legislature and shall be considered by the principals of the conference. A school district may amend its adjustment request, in writing, during the first 3 weeks of the legislative session, and such amended adjustment request shall be considered by the principals of the conference. For any adjustment so requested, the district shall indicate and explain, using definitions adopted by the conference, the components of anticipated enrollment changes that correspond to continuation of current programs with workload changes; program improvement; program reduction or elimination; initiation of new programs; and any other information that may be needed by the Legislature. For public schools, the conference shall submit its full-time equivalent student consensus estimate to the Legislature no later than 1 month after the start of the regular session of the Legislature. No conference estimate may be changed without the agreement of the full conference.

(b) No later than 2 months prior to the start of the regular session of the Legislature, the conference shall forward to each eligible postsecondary education institution its initial projections of the number of students qualified for state financial aid programs and the appropriation required to fund those students at the full award amount. Each postsecondary education institution may request, in writing, adjustments to the initial projection. Any adjustment request must be submitted to the conference no later than 1 month prior to the start of the regular session of the Legislature and shall be considered by the principals of the conference. For any adjustment so requested, the postsecondary education institution shall indicate and explain, using definitions adopted by the conference, the components of anticipated changes that correspond to continuation of current programs with enrollment changes, program reduction or elimination, initiation of new programs, award amount increases or decreases, and any other information that is considered by the conference. The conference shall submit its consensus estimate to the Legislature no later than 1 month after the start of the regular session of the Legislature. No conference estimate may be changed without the agreement of the full conference.

(5) CRIMINAL JUSTICE ESTIMATING CONFERENCE.--

The Criminal Justice Estimating Conference shall:

(a) Develop such official information relating to the criminal justice system, including forecasts of prison admissions and population and of supervised felony offender admissions and population, as the conference determines is needed for the state planning and budgeting system.

(b) Develop such official information relating to the number of eligible discharges and the projected number of civil commitments for determining space needs pursuant to the civil proceedings provided under part V of chapter 394.

(c) Develop official information relating to the number of sexual offenders and sexual predators who are required by law to be placed on community control, probation, or conditional release who are subject to electronic monitoring.

(6) SOCIAL SERVICES ESTIMATING CONFERENCE.--

(a) The Social Services Estimating Conference shall develop such official information relating to the social services system of the state, including forecasts of social services caseloads, utilization, and expenditures, as the conference determines is needed for the state planning and budgeting system. Such official information shall include, but not be limited to, cash assistance and Medicaid caseloads.

(b) The Social Services Estimating Conference shall develop information relating to the Florida Kidcare program, including, but not limited to, outreach impacts, enrollment, caseload, utilization, and expenditure information that the conference determines is needed to plan for and project future budgets and the drawdown of federal matching funds.

(7) WORKFORCE ESTIMATING CONFERENCE.--

(a) The Workforce Estimating Conference shall develop such official information on the workforce development system planning process as it relates to the personnel needs of current, new, and emerging industries as the conference determines is needed by the state planning and budgeting system. Such information, using quantitative and qualitative research methods, must include at least: short-term and long-term forecasts of employment demand for jobs by occupation and industry; entry and average wage forecasts among those occupations; and estimates of the supply of trained and qualified individuals available or potentially available for employment in those occupations, with special focus upon those occupations and industries which require high skills and have high entry wages and experienced wage levels. In the development of workforce estimates, the conference shall use, to the fullest extent possible, local occupational and workforce forecasts and estimates.

(b) The Workforce Estimating Conference shall review data concerning the local and regional demands for short-term and long-term employment in High-Skills/High-Wage Program jobs, as well as other jobs, which data is generated through surveys conducted as part of the state's Internet-based job matching and labor market information system authorized under s. 445.011. The conference shall consider such data in developing its forecasts for statewide employment demand, including reviewing the local and regional data for common trends and conditions among localities or regions which may warrant inclusion of a particular occupation on the statewide occupational forecasting list developed by the conference. Based upon its review of such survey data, the conference shall also make recommendations semiannually to Workforce Florida, Inc., on additions or deletions to lists of locally targeted occupations approved by Workforce Florida, Inc.

(c) The Workforce Estimating Conference, for the purposes described in paragraph (a), shall meet no less than 2 times in a calendar year. The first meeting shall be held in February, and the second meeting shall be held in August. Other meetings may be scheduled as needed.

(8) EARLY LEARNING PROGRAMS ESTIMATING CONFERENCE.--

(a) The Early Learning Programs Estimating Conference shall develop estimates and forecasts of the unduplicated count of children eligible for school readiness programs in accordance with the standards of eligibility established in s. 411.01(6), and of children eligible for the Voluntary Prekindergarten Education Program in accordance with s. 1002.53(2), as the conference determines are needed to support the state planning, budgeting, and appropriations processes.

(b) The Agency for Workforce Innovation shall provide information on needs and waiting lists for school readiness programs, and information on the needs for the Voluntary Prekindergarten Education Program, as requested by the Early Learning Programs Estimating Conference or individual conference principals in a timely manner.

(9) SELF-INSURANCE ESTIMATING CONFERENCE.--

The Self-Insurance Estimating Conference shall develop such official information on self-insurance related issues as the conference determines is needed by the state planning and budgeting system.

(10) FLORIDA RETIREMENT SYSTEM ACTUARIAL ASSUMPTION CONFERENCE.--

The Florida Retirement System Actuarial Assumption Conference shall develop official information with respect to the economic and noneconomic assumptions and funding methods of the Florida Retirement System necessary to perform the system actuarial study undertaken pursuant to s. 121.031(3). Such information shall include: an analysis of the actuarial assumptions and actuarial methods used in the study and a determination of whether changes to the assumptions or methods need to be made due to experience changes or revised future forecasts.

216.137 Sessions of consensus estimating conferences; workpapers.--

(1) SESSIONS.--A session of a consensus estimating conference may be convened as follows:

(a) *For the Governor.*--A session may be convened at the call of the Executive Office of the Governor to develop official information on behalf of the Governor for use in preparing his or her legislative budget recommendations.

(b) *For the Legislature.*--A session may be convened at the call of a principal who represents the Legislature or his or her designee to develop official information on behalf of the Legislature for use in its budget deliberations.

(c) *To review official information.*--After adequate notice, a session may be convened at the call of any principal to review and reconsider any official information of the conference that the principal feels is no longer valid. Any participant in the conference may notify a principal in writing if the participant feels that any official information of the conference is no longer valid. The principal shall review the matter and, if he or she feels that a session of the conference is warranted, convene the conference for the purpose of reviewing and reconsidering such official information.

(d) *To consider special impacts.*--After adequate notice, any principal may call a special impact session of the conference to develop official information which reflects specific changes or proposed changes relating to the area of responsibility of the conference.

(2) FINAL SESSIONS.--Following each regular session of the Legislature, each consensus estimating conference shall convene to revise its official information to reflect changes made in the law. The official information developed at this final session of the conference shall be published by the conference and shall constitute the official information of the conference until the adjournment of the next estimating conference. The principal who is responsible for presiding over the conference shall prepare a final report relating to the official information of the conference. The report shall be completed within 2 working days after the final session of the conference adjourns. It is the official information developed at this final session of the conference and at each estimating conference that shall be monitored by the principals.

(3) WORKPAPERS.--The principal who is responsible for presiding over the session of a consensus estimating conference, or his or her designee, is responsible for preparing and distributing the necessary workpapers prior to the meetings of the conference. Any principal may cancel a meeting of the conference if such workpapers have not been distributed prior to the meeting. The workpapers shall include comparisons between alternative information when such comparisons are warranted.