

**Florida KidCare Program -- HB 121 Enrollment Adjustment  
Caseload SSEC - July 18, 2023**

**CHIP Programs**

Effective Date	Coverage Date (Inclusive)	FHKC		Medikids		CMS		Total	
		Change (Delta)	Cumulative	Change (Delta)	Cumulative	Change (Delta)	Cumulative	Change (Delta)	Cumulative
January 2024	1/24 - 6/24	+13,629	+13,629	+3,494	+3,494	+1,452	+1,452	+18,575	+18,575
July 2024	7/24 - 6/25	+6,752	+20,381	+1,003	+4,497	+811	+2,263	+8,566	+27,141
July 2025	7/25 - 6/26	+9,295	+29,676	+1,048	+5,545	+635	+2,898	+10,978	+38,119
July 2026	7/26 - 6/27	+3,389	+33,065	+368	+5,913	+248	+3,146	+4,005	+42,124
July 2027	7/27 - 6/28	+378	+33,443	+46	+5,959	+6	+3,152	+430	+42,554
July 2028	7/28 - 6/29	-742	+32,701	-68	+5,891	-84	+3,068	-894	+41,660

**Full-Pay Programs**

Effective Date	Coverage Date (Inclusive)	FHKC		Medikids		CMS		Total	
		Change (Delta)	Cumulative	Change (Delta)	Cumulative	Change (Delta)	Cumulative	Change (Delta)	Cumulative
January 2024	1/24 - 6/24	-7,909	-7,909	-2,496	-2,496	N/A	N/A	-10,405	-10,405
July 2024	7/24 - 6/25	-709	-8,618	-294	-2,790	N/A	N/A	-1,003	-11,408
July 2025	7/25 - 6/26	-247	-8,865	-57	-2,847	N/A	N/A	-304	-11,712
July 2026	7/26 - 6/27	-348	-9,213	-38	-2,885	N/A	N/A	-386	-12,099
July 2027	7/27 - 6/28	-349	-9,562	-40	-2,925	N/A	N/A	-389	-12,487
July 2028	7/28 - 6/29	-347	-9,909	-43	-2,968	N/A	N/A	-390	-12,878

\* Source: Take-up Estimates and Full-Pay Conversion to CHIP Based on Mercer Actuarial Analysis July 12, 2023