

MEDICAID FEDERAL SHARE OF MATCHING FUNDS
revised by EDR based on Confirmed FMAP for FFY 2023

January 25, 2022

Effective State Budget Year	Traditional FMAP					Enhanced FMAP		
	FFY FMAP	FFY FMAP (FFCRA)	State FMAP adopted January 4, 2022	State FMAP adopted January 25, 2022	Difference in state FMAP	FFY Enhanced FMAP	FFY Enhanced FMAP (FFCRA)	Status of underlying Federal percentage calculation
<i>FY2020-21</i>	<i>0.6196</i>	<i>0.6816</i>	<i>0.6804</i>	<i>0.6804</i>	<i>0.0000</i>	<i>0.7337</i>	<i>0.7771</i>	<i>Confirmed</i>
FY2021-22	0.6103	0.6568	0.6591	0.6746	0.0155	0.7272	0.7598	Confirmed
FY2022-23	0.6005	0.6005	0.6030	0.6030	0.0000	0.7204	0.7204	Confirmed
FY2023-24	0.6036	0.6036	0.6028	0.6028	0.0000	0.7225	0.7225	Estimated
FY2024-25	0.6069	0.6069	0.6061	0.6061	0.0000	0.7248	0.7248	Estimated
FY2025-26	0.6101	0.6101	0.6093	0.6093	0.0000	0.7271	0.7271	Estimated
FY2026-27	0.6168	0.6168	0.6151	0.6151	0.0000	0.7318	0.7318	Estimated

1. The federal fiscal year percentages used in calculating the estimated federal share of Medicaid matching funds as budgeted by state fiscal year are subject to future revision depending on changes to the forecasts of Florida and U.S. personal income and population. The personal income and population figures used in this forecast are based on the National and Florida economic forecasts and the Florida demographic forecast as adopted in December 2021.

2. The State FY real time FMAP blend aligns the FFY (October-September) FMAP to the State Budget Year (July-June); $.25 * (\text{FMAP from Q4 of the prior FFY}) + .75 * (\text{FMAP from Q1-Q3 of the current FFY})$.

3. The FMAP as shown is the FMAP resulting from the source data, confirmed when data available, otherwise estimated.

4. The Enhanced FMAP is the matching rate used for the Title XXI funded Child Health insurance Program, Florida's KidCare program. The add-on to the Enhanced FMAP is time-limited per the ACA (October 1, 2015 through September 30, 2019) and H.R. 195 - 115th Congress: Extension of Continuing Appropriations Act, 2018 (October 1, 2019 through September 30, 2020).

5. The Families First Coronavirus Response Act (P.L. 116-127), signed into law March 18, 2020, provided states and territories with a temporary 6.2 percentage-point increase in the regular FMAP.

Note: Italicized text reflects historical FMAP figures. Unitalicized text reflects forecasted FMAP figures.

CALCULATION OF BASE FEDERAL MEDICAL ASSISTANCE PERCENTAGE

Effective State Budget Year	FLORIDA DATA				NATIONAL DATA									
	BEA Florida Personal Income (Millions \$)	BEA Florida Population (millions)	Florida Per Capita Personal Income	3 yr average Florida Per Capita Personal Income Squared	BEA U.S.			U.S.			Growth Rate of Florida Personal Income	Growth Rate of Florida Population	Growth Rate of U.S. Personal Income	Growth Rate of U.S. Population
				Personal Income (Millions \$)	Population	Personal Income Squared	Personal Income (Millions \$)	BEA U.S. Population	U.S. Personal Income	U.S. Personal Income Squared				
History	2011	771,410	19.056	40,482	1,558,535,993	13,330,436	311.583	42,783	1,735,957,359	1.0639	1.0111	1.0629	1.0073	
	2012	800,552	19.302	41,475	1,611,530,723	14,003,346	313.878	44,614	1,818,842,483	1.0378	1.0129	1.0505	1.0074	
	2013	802,976	19.552	41,069	1,681,723,129	14,189,228	316.060	44,894	1,944,545,422	1.0030	1.0129	1.0133	1.0070	
	2014	861,412	19.854	43,388	1,762,097,522	14,969,527	318.386	47,017	2,071,008,217	1.0728	1.0155	1.0550	1.0074	
	2015	919,835	20.219	45,493	1,876,343,605	15,681,233	320.739	48,891	2,202,797,695	1.0678	1.0184	1.0475	1.0074	
	2016	954,070	20.627	46,253	2,029,017,596	16,092,713	323.072	49,812	2,359,348,845	1.0372	1.0202	1.0262	1.0073	
	2017	1,023,131	20.977	48,774	2,193,985,269	16,845,028	325.122	51,811	2,517,159,592	1.0724	1.0170	1.0467	1.0063	
	2018	1,087,189	21.255	51,150	2,374,177,867	17,681,159	326.838	54,098	2,694,321,121	1.0626	1.0132	1.0496	1.0053	
	2019	1,139,799	21.492	53,034	2,599,545,555	18,402,004	328.330	56,047	2,914,425,783	1.0484	1.0112	1.0408	1.0046	
	2020	1,209,996	21.733	55,675	2,839,404,479	19,607,447	329.484	59,510	3,198,068,956	1.0616	1.0112	1.0655	1.0035	
Forecast	2021	1,315,595	22.094	59,545	3,145,453,103	21,018,888	329.938	63,706	3,570,556,203	1.0873	1.0166	1.0720	1.0014	
	2022	1,348,207	22.436	60,091	3,414,872,445	21,302,569	331.078	64,343	3,908,673,549	1.0248	1.0155	1.0135	1.0035	
	2023	1,411,128	22.751	62,024	3,666,726,882	22,321,493	332.601	67,112	4,231,959,810	1.0467	1.0140	1.0478	1.0046	
	2024	1,473,784	23.055	63,924	3,845,623,227	23,447,262	334.261	70,147	4,515,909,175	1.0444	1.0134	1.0504	1.0050	

Because the Economic Estimating Conferences produce estimates of Florida and U.S. population and personal income that are different in definition and timing than the data from the Bureau of Economic Analysis (upon which the formula is based), it is necessary to convert the Estimating Conference forecasts to a BEA-type definition. This is accomplished by applying the growth rates of the relevant variables from the National and Florida Economic

FEDERAL MEDICAL ASSISTANCE PERCENTAGE

	Jul-21 update	Dec-21 update	change
FFY 2020-21	0.6816	0.6816	0.0000
FFY 2021-22	0.6258	0.6568	0.0310
FFY 2022-23	0.6075	0.6005	-0.0070
FFY 2023-24	0.6164	0.6036	-0.0128
FFY 2024-25	0.6195	0.6069	-0.0126
FFY 2025-26	0.6240	0.6101	-0.0139
FFY 2026-27	0.6285	0.6168	-0.0117

Federal Medical Assistance Percentage formula:

$$[1 - .45] \times \frac{3 \text{ yr avg Florida per capita personal income}^2}{3 \text{ yr avg U.S. per capita personal income}^2}$$

61.96 confirmed per Fed Register, Dec 2019, not estimated(Adjusted for FFCRA)
 61.03 confirmed per Fed Register, Nov 2020, not estimated(Adjusted for FFCRA)
 60.05 confirmed per Fed Register, Nov 2021, not estimated

Summary Table

FMAP	(1-FMAP)	Factor	(1-FMAP)*Factor	ACA Increase	Enhanced FMAP = FMAP + (1-FMAP)*Factor + ACA Increase
68.16	FMAP RATE FFY 2020-21	31.84	0.30	9.55	77.71 EFMAP RATE.FFY 2020-21
65.68	FMAP RATE FFY 2021-22	34.32	0.30	10.30	75.98 EFMAP RATE.FFY 2021-22
60.05	FMAP RATE FFY 2022-23	39.95	0.30	11.99	72.04 EFMAP RATE.FFY 2022-23
60.36	FMAP RATE FFY 2023-24	39.64	0.30	11.89	72.25 EFMAP RATE.FFY 2023-24
60.69	FMAP RATE FFY 2024-25	39.31	0.30	11.79	72.48 EFMAP RATE.FFY 2024-25
61.01	FMAP RATE FFY 2025-26	38.99	0.30	11.70	72.71 EFMAP RATE.FFY 2025-26
61.68	FMAP RATE FFY 2026-27	38.32	0.30	11.50	73.18 EFMAP RATE.FFY 2026-27

Calendar Year	BEA Florida Personal Income (Millions \$)	BEA Florida Population (millions)	BEA U.S. Personal Income (Millions \$)	BEA U.S. Population (millions)		
2011	771,410	19.056	13,330,436	311.583		
2012	800,552	19.302	14,003,346	313.878		
2013	802,976	19.552	14,189,228	316.060		
2014	861,412	19.854	14,969,527	318.386		
2015	919,835	20.219	15,681,233	320.739		
2016	954,070	20.627	16,092,713	323.072		
2017	1,023,131	20.977	16,845,028	325.122		
2018	1,087,189	21.255	17,681,159	326.838		
2019	1,139,799	21.492	18,402,004	328.330		
2020	1,209,996	21.733	19,607,447	329.484	revised	Actual BEA data
2021	1,315,595	22.094	21,018,888	329.938		BEA data adjusted by FL forecast growth rates
2022	1,348,207	22.436	21,302,569	331.078		
2023	1,411,128	22.751	22,321,493	332.601		
2024	1,473,784	23.055	23,447,262	334.261		
2025	1,539,121	23.348	24,657,809	336.042		
2026	1,608,037	23.631	25,933,689	337.841		

NATIONAL AND FLORIDA ECONOMIC U.S. AND FLORIDA VARIABLES December 2021

Calendar fdec	feec		neec		neec			
Year FMPOPQ	FYPERs		UMPOP		UYPERs			
2009	18,713.668		686,755.775		307,479.244		12,080.413	
2010	18,836.780	1.006578721	732,457.500	1.066547274	309,650.096	1.0070602	12,594.517	1.042556823
2011	18,995.124	1.008406108	771,409.450	1.053179809	312,096.328	1.0079	13,339.291	1.059134781
2012	19,184.139	1.009950712	800,551.750	1.037777992	314,578.743	1.007954	14,014.339	1.050605988
2013	19,397.053	1.011098439	802,975.725	1.00302788	316,994.992	1.0076809	14,193.657	1.012795323
2014	19,656.802	1.013391158	861,412.350	1.072775083	319,560.167	1.0080922	14,976.575	1.05515971
2015	19,959.399	1.01539401	919,834.875	1.067821787	322,177.516	1.0081905	15,685.228	1.047317427
2016	20,282.172	1.016171479	954,069.725	1.037218474	324,734.501	1.0079366	16,096.892	1.026245331
2017	20,607.128	1.016021755	1,023,131.125	1.072386114	326,966.831	1.0068743	16,850.193	1.046797916
2018	20,938.247	1.016068178	1,087,188.625	1.062609277	328,823.351	1.005678	17,705.986	1.05078832
2019	21,276.140	1.016137597	1,139,799.275	1.048391465	330,435.173	1.0049018	18,424.386	1.040573849
2020	21,628.346	1.016554037	1,209,995.925	1.061586853	331,545.898	1.0033614	19,627.581	1.065304483
2021	21,987.499	1.016605662	1,315,594.975	1.087272236	332,002.275	1.0013765	21,040.471	1.071984928
2022	22,327.637	1.015469608	1,348,206.650	1.024788537	333,149.612	1.0034558	21,324.443	1.013496466
2023	22,641.259	1.014046359	1,411,128.075	1.04667046	334,682.631	1.0046016	22,344.413	1.047831027
2024	22,944.063	1.013373991	1,473,783.850	1.044401197	336,352.929	1.0049907	23,471.338	1.050434308
2025	23,235.500	1.012702066	1,539,121.025	1.044332943	338,144.699	1.0053271	24,683.128	1.051628501
2026	23,516.990	1.012114652	1,608,037.450	1.044776482	339,954.725	1.0053528	25,960.318	1.051743442

Federal Fiscal Year

ACA Increase of 23
percentage points
(10/11/15-9/30/19), HR
195 Increase of 11.5
percentage points
(10/1/19-9/30/20)

Federal Fiscal Year

Effective State Budget Year	Monthly FMAP (Forecast in bold)	Calculated FMAP	EFMAP	
Jul-19	0.6087			
Aug-19	0.6087			
Sep-19	0.6087			
Oct-19	0.6147	0.6612	76.28	99.28
Nov-19	0.6147			
Dec-19	0.6147			
Jan-20	0.6767			
Feb-20	0.6767			
Mar-20	0.6767			
Apr-20	0.6767			
May-20	0.6767			
Jun-20	0.6767			
Jul-20	0.6767			
Aug-20	0.6767			
Sep-20	0.6767			
Oct-20	0.6816	0.6816	77.71	
Nov-20	0.6816			
Dec-20	0.6816			
Jan-21	0.6816			
Feb-21	0.6816			
Mar-21	0.6816			
Apr-21	0.6816			
May-21	0.6816			
Jun-21	0.6816			
Jul-21	0.6816			
Aug-21	0.6816			
Sep-21	0.6816			
Oct-21	0.6723	0.6568	75.98	
Nov-21	0.6723			
Dec-21	0.6723			
Jan-22	0.6723			
Feb-22	0.6723			
Mar-22	0.6723			
Apr-22	0.6723			
May-22	0.6723			
Jun-22	0.6723			
Jul-22	0.6723			
Aug-22	0.6723			
Sep-22	0.6723			
Oct-22	0.6005	0.6005	72.04	
Nov-22	0.6005			
Dec-22	0.6005			
Jan-23	0.6005			
Feb-23	0.6005			
Mar-23	0.6005			
Apr-23	0.6005			
May-23	0.6005			
Jun-23	0.6005			

Effective State Budget Year	Monthly FMAP (Forecast in bold)	Calculated FMAP	EFMAP	
Jul-23	0.6005			
Aug-23	0.6005			
Sep-23	0.6005			
Oct-23	0.6036	0.6036	72.25	
Nov-23	0.6036			
Dec-23	0.6036			
Jan-24	0.6036			
Feb-24	0.6036			
Mar-24	0.6036			
Apr-24	0.6036			
May-24	0.6036			
Jun-24	0.6036			
Jul-24	0.6036			
Aug-24	0.6036			
Sep-24	0.6036			
Oct-24	0.6069	0.6069	72.48	
Nov-24	0.6069			
Dec-24	0.6069			
Jan-25	0.6069			
Feb-25	0.6069			
Mar-25	0.6069			
Apr-25	0.6069			
May-25	0.6069			
Jun-25	0.6069			
Jul-25	0.6069			
Aug-25	0.6069			
Sep-25	0.6069			
Oct-25	0.6101	0.6101	72.71	
Nov-25	0.6101			
Dec-25	0.6101			
Jan-26	0.6101			
Feb-26	0.6101			
Mar-26	0.6101			
Apr-26	0.6101			
May-26	0.6101			
Jun-26	0.6101			
Jul-26	0.6101			
Aug-26	0.6101			
Sep-26	0.6101			
Oct-26	0.6168	0.6168	73.18	
Nov-26	0.6168			
Dec-26	0.6168			
Jan-27	0.6168			
Feb-27	0.6168			
Mar-27	0.6168			
Apr-27	0.6168			
May-27	0.6168			
Jun-27	0.6168			

Federal Medical Assistance Percentage (FMAP)

FY 89-90	54.74%
FY 90-91	54.48%
FY 91-92	54.69%
FY 92-93	55.00%
FY 93-94	54.80%
FY 94-95	56.16%
FY 95-96	55.80%
FY 96-97	55.79%
FY 97-98	55.66%
FY 98-99	55.81%
FY 99-00	56.20%
FY 00-01	56.61%
FY 01-02	56.45%
FY 02-03	58.63%
FY 03-04	61.48%
FY 04-05	58.90%
FY 05-06	58.89%
FY 06-07	58.77%
FY 07-08	56.91%
FY 08-09	64.94%
FY 09-10	67.64%
FY 10-11	64.82%
FY 11-12	55.94%
FY 12-13	57.73%
FY 13-14	58.67%
FY 14-15	59.56%
FY 15-16	60.46%
FY 16-17	60.99%
FY 17-18	61.62%
FY 18-19	61.10%
FY 19-20	61.47%
FY 20-21	61.96%

Changes to FMAP and EFMAP from the Families First Coronavirus Response Act

Month-Yr	Non-FFCRA		FFCRA Adjusted		ACA Increase	FFY Average		SFY Average	
	FMAP	EFMAP	FMAP	EFMAP		FMAP	EFMAP	FMAP	EFMAP
Jul-19	0.6087	72.6090	0.6087	72.609	95.609				
Aug-19	0.6087	72.6090	0.6087	72.609	95.609				
Sep-19	0.6087	72.6090	0.6087	72.609	95.609				
Oct-19	0.6147	73.0290	0.6147	73.029	84.529				
Nov-19	0.6147	73.0290	0.6147	73.029	84.529				
Dec-19	0.6147	73.0290	0.6147	73.029	84.529				
Jan-20	0.6147	73.0290	0.6767	77.369	88.869				
Feb-20	0.6147	73.0290	0.6767	77.369	88.869				
Mar-20	0.6147	73.0290	0.6767	77.369	88.869				
Apr-20	0.6147	73.0290	0.6767	77.369	88.869				
May-20	0.6147	73.0290	0.6767	77.369	88.869				
Jun-20	0.6147	73.0290	0.6767	77.369	88.869			0.6442	89.469
Jul-20	0.6147	73.0290	0.6767	77.369	88.869				
Aug-20	0.6147	73.0290	0.6767	77.369	88.869				
Sep-20	0.6147	73.0290	0.6767	77.369	88.869	0.6612	87.784		
Oct-20	0.6196	73.3720	0.6816	77.712					
Nov-20	0.6196	73.3720	0.6816	77.712					
Dec-20	0.6196	73.3720	0.6816	77.712					
Jan-21	0.6196	73.3720	0.6816	77.712					
Feb-21	0.6196	73.3720	0.6816	77.712					
Mar-21	0.6196	73.3720	0.6816	77.712					
Apr-21	0.6196	73.3720	0.6816	77.712					
May-21	0.6196	73.3720	0.6816	77.712					
Jun-21	0.6196	73.3720	0.6816	77.712				0.680	80.501
Jul-21	0.6196	73.3720	0.6816	77.712					
Aug-21	0.6196	73.3720	0.6816	77.712					
Sep-21	0.6196	73.3720	0.6816	77.712		0.6816	77.712		
Oct-21	0.6103	72.7210	0.6723	77.061					
Nov-21	0.6103	72.7210	0.6723	77.061					
Dec-21	0.6103	72.7210	0.6723	77.061					
Jan-22	0.6103	72.7210	0.6723	77.061					
Feb-22	0.6103	72.7210	0.6723	77.061					
Mar-22	0.6103	72.7210	0.6723	77.061					
Apr-22	0.6103	72.7210	0.6723	77.061					
May-22	0.6103	72.7210	0.6723	77.061					
Jun-22	0.6103	72.7210	0.6723	77.061				0.67463	77.22375
Jul-22	0.6103	72.7210	0.6103	72.721					
Aug-22	0.6103	72.7210	0.6103	72.721					
Sep-22	0.6103	72.7210	0.6103	72.721		0.6568	75.976		
Oct-22	0.6005	72.0350	0.6005	72.035					
Nov-22	0.6005	72.0350	0.6005	72.035					
Dec-22	0.6005	72.0350	0.6005	72.035					
Jan-23	0.6005	72.0350	0.6005	72.035					
Feb-23	0.6005	72.0350	0.6005	72.035					
Mar-23	0.6005	72.0350	0.6005	72.035					
Apr-23	0.6005	72.0350	0.6005	72.035					
May-23	0.6005	72.0350	0.6005	72.035					
Jun-23	0.6005	72.0350	0.6005	72.035				0.60295	72.20650
Jul-23	0.6005	72.0350	0.6005	72.035					
Aug-23	0.6005	72.0350	0.6005	72.035					
Sep-23	0.6005	72.0350	0.6005	72.035		0.6005	72.035		

*The Families First Coronavirus Response Act (P.L. 116-127), signed into law March 18 ,2020, provided states and territories with a temporary 6.2 percentage -point increase in the regluar FMAP.