

Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
December 10, 2020

The Student Financial Aid Estimating Conference met on December 10, 2020, to revise estimates for FY 2020-21 through FY 2025-26 for student financial aid programs based on preliminary FY 2020-21 Fall Term awards. The new estimates reflect data through November 23, 2020, and are compared to the August 2020 Conference estimates. For some scholarship programs, the impact of the Coronavirus outbreak on institutional operations, as well as the persistent pandemic-induced economic contraction, is evident in preliminary FY 2020-21 data; however for others, the impact is compounded by possible offsetting behavioral effects.

Bright Futures Scholarships: The projected awards for FY 2020-21 total **119,925**, an increase of 6,600 awards (or 5.8%) from the August estimate. The majority of the increase is related to higher renewal awards than originally anticipated. This result indicates that the downward push from the pandemic on current enrollment may have been weaker than previously expected. Preliminary research suggests that a number of additional students may still be delaying enrollment until the Spring Term or subsequent academic year; both assumptions are factored into the estimates. These upward effects in subsequent terms would be at least partially offset if more Florida students than usual have elected only temporarily to stay in-state for their college education; however data is not yet available to measure this effect. In addition, the Conference adopted an estimate of **7,292** awards for early summer enrollments of high school graduates who were initially eligible for an award in the 2021-22 academic year, but who opt instead to enroll early in the 2021 summer term. Incorporating the most likely path for unwinding pandemic effects in FY 2021-22, the Conference adopted **116,959** total awards, an increase of 2,553 awards (or 2.2%) over the previous estimate, as well as an estimated **7,336** early summer enrollments for the 2022 summer term. For FY 2022-23, the Conference adopted **114,155** total awards, as well as a total of **7,448** early summer enrollments for the 2023 summer term.

Effective Access to Student Education (EASE) Grants: The Conference estimated that the total number of awards would be lower than the previous estimates beginning in FY 2021-22 as the fallout from the pandemic-related economic contraction begins to take hold. There were **39,543** projected awards for FY 2020-21, an increase of 232 awards (or 0.6%) relative to the previous estimate. For FY 2021-22, the Conference adopted **40,723** total awards, a decrease of 1,023 awards (or -2.5%) relative to the previous estimate. The Conference also adopted **41,501** total awards in FY 2022-23, a decrease of 459 awards (-1.1%) relative to the previous estimate.

Access to Better Learning and Education (ABLE) Grants: The Conference estimated that the total number of awards would be lower than the previous estimate beginning in FY 2021-22, for reasons similar to EASE. The Conference adopted an estimate of **1,620** awards for FY 2020-21, an increase of 23 awards (or 1.4%) from the August estimate. For FY 2021-22, the Conference adopted **1,630** awards, a decrease of 80 awards (or -4.7%) from the previous estimate. The Conference also adopted **1,656** total awards for FY 2022-23, a decrease of 28 awards (or -1.7%) relative to the previous estimate.

Florida Student Assistance Grants (FSAG): The Conference estimated that the total number of awards would be relatively flat in comparison to the previous estimate in all years of the forecast (0.0% increase for each year). There were **174,957** estimated awards in FY 2020-21, which is an increase of 5 awards from the August estimate. For FY 2021-22, the Conference adopted **174,943** awards, an increase of 4 awards from the previous estimate. The Conference also adopted **174,931** total awards for FY 2022-23, an increase of 3 awards relative to the previous estimate.

Children/Spouses of Deceased/Disabled Veterans (CSDDV): The Conference estimated that the total number of awards would be higher than the previous estimate in all years of the forecast. The Conference adopted an

estimate of **2,337** awards for FY 2020-21, which is an increase of 125 awards (or 5.7%) relative to the August estimate. For FY 2021-22, the Conference adopted **2,641** awards, an increase of 161 awards (or 6.5%) from the previous estimate. In addition, the Conference adopted **2,898** total awards for FY 2022-23, an increase of 257 awards (or 9.7%) relative to the previous estimate.

Benacquisto Scholarship Program: The Conference adopted an estimate of **1,627** awards for FY 2020-21, an increase of 22 awards (or 1.4%) over the August estimate. For FY 2021-22, the Conference adopted **1,936** projected awards, an increase of 73 awards (or 3.9%) over the previous estimate. The Conference also adopted **2,140** projected awards for FY 2022-23, an increase of 29 awards (or 1.4%) over the previous estimate.

Florida Farmworker Scholarship Program: The Conference estimated that the total number of awards would reach the maximum allowable 50 awards in all years of the forecast.

The new estimates are shown in the following table. Across all programs, including Bright Futures early summer enrollments, the Conference anticipates **347,352** awards in FY 2020-21, **346,218** awards in FY 2021-22, and **344,778** awards in FY 2022-23. These award levels are higher than expected in the August estimates—by 6,032 or 1.8% in FY 2020-21; by 709 or 0.2% in FY 2021-22; and by 1,141 or 0.3% in FY 2022-23—with the majority of change related to Bright Futures. The award level in FY 2023-24 essentially returns to the prior forecast.

Comparison of December 2020 Estimates (Adopted December 10th) to August 2020 Estimates

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship	Total
2020-21 AUGUST ESTIMATE	113,325	8,268	121,593	39,311	1,597	174,952	2,212	1,605	50	341,320
2020-21 NEW ESTIMATE	119,925	7,292	127,217	39,543	1,620	174,957	2,337	1,627	50	347,352
# DIFFERENCE	6,600	(976)	5,624	232	23	5	125	22	0	6,032
% DIFFERENCE	5.8%	-11.8%	4.6%	0.6%	1.4%	0.0%	5.7%	1.4%	0.0%	1.8%
2021-22 AUGUST ESTIMATE	114,406	8,315	122,721	41,746	1,710	174,939	2,480	1,863	50	345,509
2021-22 NEW ESTIMATE	116,959	7,336	124,295	40,723	1,630	174,943	2,641	1,936	50	346,218
# DIFFERENCE	2,553	(979)	1,574	(1,023)	(80)	4	161	73	0	709
% DIFFERENCE	2.2%	-11.8%	1.3%	-2.5%	-4.7%	0.0%	6.5%	3.9%	0.0%	0.2%
2022-23 AUGUST ESTIMATE	111,823	8,441	120,264	41,960	1,684	174,927	2,641	2,111	50	343,637
2022-23 NEW ESTIMATE	114,155	7,448	121,603	41,501	1,656	174,931	2,898	2,140	50	344,778
# DIFFERENCE	2,332	(993)	1,339	(459)	(28)	3	257	29	0	1,141
% DIFFERENCE	2.1%	-11.8%	1.1%	-1.1%	-1.7%	0.0%	9.7%	1.4%	0.0%	0.3%
2023-24 AUGUST ESTIMATE	109,386	8,836	118,222	43,003	1,721	174,917	2,782	2,367	50	343,062
2023-24 NEW ESTIMATE	110,915	7,797	118,712	42,330	1,686	174,919	3,122	2,352	50	343,171
# DIFFERENCE	1,529	(1,039)	490	(673)	(35)	2	340	(15)	0	109
% DIFFERENCE	1.4%	-11.8%	0.4%	-1.6%	-2.0%	0.0%	12.2%	-0.6%	0.0%	0.0%
2024-25 AUGUST ESTIMATE	109,700	8,899	118,599	44,222	1,769	174,908	2,920	2,624	50	345,092
2024-25 NEW ESTIMATE	110,178	7,852	118,030	43,363	1,732	174,909	3,325	2,516	50	343,925
# DIFFERENCE	478	(1,047)	(569)	(859)	(37)	2	405	(108)	0	(1,167)
% DIFFERENCE	0.4%	-11.8%	-0.5%	-1.9%	-2.1%	0.0%	13.9%	-4.1%	0.0%	-0.3%
2025-26 AUGUST ESTIMATE	110,833	9,159	119,992	45,408	1,826	174,899	3,027	2,922	50	348,124
2025-26 NEW ESTIMATE	111,719	8,082	119,801	44,472	1,788	174,900	3,513	2,635	50	347,159
# DIFFERENCE	886	(1,077)	(191)	(936)	(38)	1	486	(287)	0	(965)
% DIFFERENCE	0.8%	-11.8%	-0.2%	-2.1%	-2.1%	0.0%	16.1%	-9.8%	0.0%	-0.3%

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquist Scholarship	Farmworker Scholarship	Total
2020-21 AUGUST ESTIMATE	113,325	8,268	121,593	39,311	1,597	174,952	2,212	1,605	50	341,320
2020-21 NEW ESTIMATE	119,925	7,292	127,217	39,543	1,620	174,957	2,337	1,627	50	347,352
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% DIFFERENCE	1.4%	-11.8%	0.4%	-1.6%	-2.0%	0.0%	12.2%	-0.6%	0.0%	0.0%
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2025-26 NEW ESTIMATE	111,719	8,082	119,801	44,472	1,788	174,900	3,513	2,635	50	347,159
# DIFFERENCE	886	(1,077)	(191)	(936)	(38)	1	486	(287)	0	(965)
% DIFFERENCE	0.8%	-11.8%	-0.2%	-2.1%	-2.1%	0.0%	16.1%	-9.8%	0.0%	-0.3%

*The August forecast is from the Student Financial Aid Conference, August 11, 2020.

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment*	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2020-21 AUGUST ESTIMATE	\$611.0	\$9.0	\$620.0	\$111.7	\$4.5	\$269.4	\$9.1	\$27.0	\$0.3
2020-21 NEW ESTIMATE	\$657.9	\$8.1	\$666.0	\$112.3	\$4.6	\$269.4	\$9.6	\$27.6	\$0.2
# DIFFERENCE	\$46.9	(\$0.9)	\$46.0	\$0.7	\$0.1	\$0.0	\$0.5	\$0.5	(\$0.05)
% DIFFERENCE	7.7%	-10.0%	7.4%	0.6%	1.4%	0.0%	5.7%	1.9%	-17.8%
2020-21 APPROPRIATION	\$651.8	\$0.0	\$651.8	\$116.7	\$5.0	\$269.4	\$8.4	\$26.6	\$0.3
Within/(Exceeds) Approp	(\$6.1)	(\$8.1)	(\$14.2)	\$4.3	\$0.4	\$0.0	(\$1.2)	(\$1.0)	\$0.0
2021-22 AUGUST ESTIMATE	\$623.1	\$9.1	\$632.2	\$118.6	\$4.9	\$269.4	\$10.3	\$32.6	\$0.3
2021-22 NEW ESTIMATE	\$643.2	\$8.2	\$651.3	\$115.7	\$4.6	\$269.4	\$11.0	\$33.9	\$0.2
# DIFFERENCE	\$20.1	(\$1.0)	\$19.1	(\$2.9)	(\$0.2)	\$0.0	\$0.7	\$1.4	(\$0.05)
% DIFFERENCE	3.2%	-10.6%	3.0%	-2.5%	-4.7%	0.0%	6.5%	4.2%	-17.8%
2022-23 AUGUST ESTIMATE	\$607.4	\$9.3	\$616.7	\$119.2	\$4.8	\$269.4	\$11.1	\$37.9	\$0.3
2022-23 NEW ESTIMATE	\$625.6	\$8.3	\$633.8	\$117.9	\$4.7	\$269.4	\$12.2	\$38.3	\$0.2
# DIFFERENCE	\$18.1	(\$1.0)	\$17.2	(\$1.3)	(\$0.1)	\$0.0	\$1.1	\$0.4	(\$0.05)
% DIFFERENCE	3.0%	-10.6%	2.8%	-1.1%	-1.7%	0.0%	9.8%	1.1%	-17.8%
2023-24 AUGUST ESTIMATE	\$591.8	\$9.7	\$601.5	\$122.2	\$4.9	\$269.4	\$11.9	\$43.5	\$0.3
2023-24 NEW ESTIMATE	\$604.1	\$8.7	\$612.7	\$120.3	\$4.8	\$269.4	\$13.3	\$42.9	\$0.2
# DIFFERENCE	\$12.3	(\$1.0)	\$11.2	(\$1.9)	(\$0.1)	\$0.0	\$1.4	(\$0.7)	(\$0.05)
% DIFFERENCE	2.1%	-10.6%	1.9%	-1.6%	-2.0%	0.0%	12.2%	-1.6%	-17.8%
2024-25 AUGUST ESTIMATE	\$592.3	\$9.8	\$602.0	\$125.6	\$5.0	\$269.4	\$12.6	\$49.3	\$0.3
2024-25 NEW ESTIMATE	\$597.3	\$8.7	\$606.0	\$123.2	\$4.9	\$269.4	\$14.4	\$46.4	\$0.2
# DIFFERENCE	\$5.0	(\$1.0)	\$3.9	(\$2.4)	(\$0.1)	\$0.0	\$1.7	(\$2.9)	(\$0.05)
% DIFFERENCE	0.8%	-10.6%	0.7%	-1.9%	-2.1%	0.0%	13.7%	-5.9%	-17.8%
2025-26 AUGUST ESTIMATE	\$597.7	\$10.0	\$607.8	\$129.0	\$5.2	\$269.4	\$13.2	\$56.0	\$0.3
2025-26 NEW ESTIMATE	\$605.0	\$9.0	\$614.0	\$126.3	\$5.1	\$269.4	\$15.3	\$48.9	\$0.2
# DIFFERENCE	\$7.3	(\$1.1)	\$6.2	(\$2.7)	(\$0.1)	\$0.0	\$2.1	(\$7.1)	(\$0.05)
% DIFFERENCE	1.2%	-10.6%	1.0%	-2.1%	-2.1%	0.0%	15.9%	-12.7%	-17.8%

*The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2019-20*	FY 2020-21				FY 2021-22				FY 2022-23			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	20,208	18,064	19,978	20,526	20,526	16,370	16,674	16,299	16,299	16,448	16,735	16,379	16,379
3 INITIALS - Early Summer Enrollments	2,734	3,199	2,294	2,866	2,866	3,214	2,302	2,880	2,880	3,261	2,335	2,923	2,923
4 RENEWALS - Current Year	40,221	43,840	45,038	46,802	46,802	45,624	46,385	48,755	48,755	42,935	44,092	45,882	45,882
5 TOTAL - Current Year	60,429	61,904	65,016	67,328	67,328	61,994	63,059	65,054	65,054	59,383	60,827	62,261	62,261
6 TOTAL - Early Summer Enrollments	2,734	3,199	2,294	2,866	2,866	3,214	2,302	2,880	2,880	3,261	2,335	2,923	2,923
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	16,470	15,715	14,785	15,275	15,275	15,753	16,467	15,623	15,623	15,855	16,527	15,727	15,727
9 INITIALS - Early Summer Enrollments	3,813	5,069	4,267	4,426	4,426	5,101	4,282	4,456	4,456	5,180	4,343	4,525	4,525
10 RENEWALS - Current Year	34,059	34,803	35,664	36,295	36,295	35,728	34,740	35,308	35,308	35,636	34,855	35,232	35,232
11 TOTAL - Current Year	50,529	50,518	50,450	51,570	51,570	51,481	51,207	50,931	50,931	51,491	51,382	50,959	50,959
12 TOTAL - Early Summer Enrollments	3,813	5,069	4,267	4,426	4,426	5,101	4,282	4,456	4,456	5,180	4,343	4,525	4,525
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	334	315	363	384	384	330	305	289	289	331	307	292	292
15 RENEWALS	413	343	362	357	357	314	342	373	373	303	310	317	317
16 TOTAL	747	658	726	741	741	644	647	662	662	634	617	609	609
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	143	151	146	161	161	175	131	154	154	192	131	157	157
19 RENEWALS	70	94	127	125	125	112	148	158	158	123	164	169	169
20 TOTAL	213	245	273	286	286	287	279	312	312	315	295	326	326
21 ACADEMIC TOP SCHOLARS													
22 INITIALS	65	65	67	67	67	67	67	67	67	67	67	67	67
23 RENEWALS	184	184	184	167	167	193	184	162	162	198	184	160	160
24 TOTAL	249	249	251	234	234	260	251	229	229	265	251	227	227
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	37,155	34,245	35,273	36,346	36,346	32,628	33,577	32,365	32,365	32,826	33,700	32,555	32,555
27 INITIALS - Early Summer Enrollments	6,547	8,268	6,561	7,292	7,292	8,315	6,585	7,336	7,336	8,441	6,678	7,448	7,448
28 RENEWALS - Current Year	74,763	79,080	81,191	83,579	83,579	81,778	81,615	84,594	84,594	78,997	79,421	81,600	81,600
29 TOTAL AWARDS - Current Year	111,918	113,325	116,464	119,925	119,925	114,406	115,192	116,959	116,959	111,823	113,121	114,155	114,155
30 TOTAL AWARDS - Early Summer Enrollments	6,547	8,268	6,561	7,292	7,292	8,315	6,585	7,336	7,336	8,441	6,678	7,448	7,448
31 GRAND TOTAL	118,465	121,593	123,025	127,217	127,217	122,721	121,777	124,295	124,295	120,264	119,798	121,603	121,603
32 Initials - Current Year Above/Below AUGUST ESTIMATE			1,028	2,101	2,101		949	(263)	(263)		874	(271)	(271)
33 Renewals - Current Year Above/Below AUGUST ESTIMATE			2,111	4,499	4,499		(163)	2,816	2,816		424	2,603	2,603
34 TOTAL Current Year Awards Above/Below AUGUST ESTIMATE			3,139	6,600	6,600		786	2,553	2,553		1,298	2,332	2,332

*As of 10/1/2020

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2023-24				FY 2024-25				FY 2025-26			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
2 INITIALS - Current Year	16,690	16,972	16,621	16,621	17,463	17,757	17,391	17,391	17,585	17,878	17,512	17,512
3 INITIALS - Early Summer Enrollments	3,412	2,443	3,058	3,058	3,436	2,459	3,079	3,079	3,536	2,531	3,169	3,169
4 RENEWALS - Current Year	40,303	41,906	42,269	42,269	39,086	40,467	39,820	39,820	39,387	40,166	40,324	40,324
5 TOTAL - Current Year	56,993	58,878	58,890	58,890	56,549	58,224	57,211	57,211	56,972	58,044	57,836	57,836
6 TOTAL - Early Summer Enrollments	3,412	2,443	3,058	3,058	3,436	2,459	3,079	3,079	3,536	2,531	3,169	3,169
7 FLORIDA MEDALLION SCHOLARS												
8 INITIALS - Current Year	16,103	16,761	15,973	15,973	16,858	17,536	16,724	16,724	16,980	17,656	16,844	16,844
9 INITIALS - Early Summer Enrollments	5,424	4,544	4,739	4,739	5,463	4,575	4,773	4,773	5,623	4,709	4,913	4,913
10 RENEWALS - Current Year	35,289	34,625	35,115	35,115	35,244	34,529	35,303	35,303	35,789	35,047	36,078	36,078
11 TOTAL - Current Year	51,392	51,386	51,088	51,088	52,102	52,065	52,027	52,027	52,769	52,703	52,922	52,922
12 TOTAL - Early Summer Enrollments	5,424	4,544	4,739	4,739	5,463	4,575	4,773	4,773	5,623	4,709	4,913	4,913
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
14 INITIALS	336	311	298	298	351	325	312	312	354	328	314	314
15 RENEWALS	320	293	294	294	311	287	275	275	313	290	288	288
16 TOTAL	656	604	592	592	662	612	587	587	667	618	602	602
17 FLORIDA GOLD SEAL CAPE SCHOLARS												
18 INITIALS	212	133	160	160	240	139	168	168	259	140	170	170
19 RENEWALS	133	169	185	185	147	176	185	185	166	182	189	189
20 TOTAL	345	302	345	345	387	315	353	353	425	322	359	359
21 ACADEMIC TOP SCHOLARS												
22 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67
23 RENEWALS	201	184	161	161	203	184	161	161	201	184	161	161
24 TOTAL	268	251	228	228	270	251	228	228	268	251	228	228
25 ALL AWARD LEVELS												
26 INITIALS - Current Year	33,341	34,177	33,052	33,052	34,912	35,757	34,595	34,595	35,178	36,002	34,840	34,840
27 INITIALS - Early Summer Enrollments	8,836	6,987	7,797	7,797	8,899	7,034	7,852	7,852	9,159	7,240	8,082	8,082
28 RENEWALS - Current Year	76,045	76,993	77,863	77,863	74,788	75,460	75,583	75,583	75,655	75,685	76,879	76,879
29 TOTAL AWARDS - Current Year	109,386	111,170	110,915	110,915	109,700	111,217	110,178	110,178	110,833	111,687	111,719	111,719
30 TOTAL AWARDS - Early Summer Enrollments	8,836	6,987	7,797	7,797	8,899	7,034	7,852	7,852	9,159	7,240	8,082	8,082
31 GRAND TOTAL	118,222	118,157	118,712	118,712	118,599	118,251	118,030	118,030	119,992	118,927	119,801	119,801
32 Initials - Current Year Above/Below AUGUST ESTIMATE		836	(289)	(289)		845	(317)	(317)		824	(338)	(338)
33 Renewals - Current Year Above/Below AUGUST ESTIMATE		948	1,818	1,818		672	795	795		30	1,224	1,224
34 TOTAL Current Year Awards Above/Below AUGUST ESTIMATE		1,784	1,529	1,529		1,517	478	478		854	886	886

*As of 10/1/2020

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2019-20*	FY 2020-21				FY 2021-22				FY 2022-23			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	\$141.6	\$122.1	\$138.9	\$141.9	\$141.9	\$113.2	\$116.9	\$112.7	\$112.7	\$113.7	\$117.3	\$113.2	\$113.2
3 INITIALS - Early Summer Enrollments	\$3.6	\$4.2	\$3.0	\$3.8	\$3.8	\$4.2	\$3.0	\$3.8	\$3.8	\$4.3	\$3.1	\$3.8	\$3.8
4 RENEWALS - Current Year	\$259.8	\$281.1	\$290.9	\$301.1	\$301.1	\$292.2	\$299.6	\$313.7	\$313.7	\$275.7	\$284.8	\$295.6	\$295.6
5 TOTAL - Current Year	\$401.4	\$403.2	\$429.8	\$443.0	\$443.0	\$405.4	\$416.5	\$426.4	\$426.4	\$389.4	\$402.1	\$408.8	\$408.8
6 TOTAL - Early Summer Enrollments	\$3.6	\$4.2	\$3.0	\$3.8	\$3.8	\$4.2	\$3.0	\$3.8	\$3.8	\$4.3	\$3.1	\$3.8	\$3.8
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	\$67.3	\$62.3	\$60.3	\$62.5	\$62.5	\$66.2	\$69.7	\$66.3	\$66.3	\$66.7	\$70.0	\$66.7	\$66.7
9 INITIALS - Early Summer Enrollments	\$3.7	\$4.8	\$4.2	\$4.3	\$4.3	\$4.9	\$4.2	\$4.4	\$4.4	\$5.0	\$4.3	\$4.4	\$4.4
10 RENEWALS - Current Year	\$139.7	\$141.4	\$146.3	\$148.0	\$148.0	\$147.2	\$144.5	\$146.2	\$146.2	\$147.2	\$145.0	\$145.8	\$145.8
11 TOTAL - Current Year	\$207.0	\$203.7	\$206.5	\$210.5	\$210.5	\$213.4	\$214.2	\$212.5	\$212.5	\$213.8	\$215.0	\$212.5	\$212.5
12 TOTAL - Early Summer Enrollments	\$3.7	\$4.8	\$4.2	\$4.3	\$4.3	\$4.9	\$4.2	\$4.4	\$4.4	\$5.0	\$4.3	\$4.4	\$4.4
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
16 TOTAL	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.5	\$0.5	\$0.5
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.1	\$0.1
19 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
20 TOTAL	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND													
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	\$209.4	\$184.8	\$199.6	\$204.9	\$204.9	\$179.9	\$187.0	\$179.3	\$179.3	\$180.9	\$187.7	\$180.3	\$180.3
27 INITIALS - Early Summer Enrollments	\$7.3	\$9.0	\$7.2	\$8.1	\$8.1	\$9.1	\$7.3	\$8.2	\$8.2	\$9.3	\$7.4	\$8.3	\$8.3
28 RENEWALS - Current Year	\$399.9	\$422.9	\$437.6	\$449.5	\$449.5	\$439.8	\$444.6	\$460.3	\$460.3	\$423.2	\$430.2	\$441.8	\$441.8
29 TOTAL - Current Year	\$609.3	\$607.7	\$637.2	\$654.3	\$654.3	\$619.7	\$631.5	\$639.7	\$639.7	\$604.1	\$617.9	\$622.2	\$622.2
30 Reserve for Dropped Hours		\$3.3	\$3.5	\$3.6	\$3.6	\$3.4	\$3.4	\$3.5	\$3.5	\$3.3	\$3.4	\$3.4	\$3.4
31 TOTAL - Early Summer Enrollments	\$7.3	\$9.0	\$7.2	\$8.1	\$8.1	\$9.1	\$7.3	\$8.2	\$8.2	\$9.3	\$7.4	\$8.3	\$8.3
32 GRAND TOTAL	\$616.6	\$620.0	\$647.9	\$666.0	\$666.0	\$632.2	\$642.2	\$651.3	\$651.3	\$616.7	\$628.6	\$633.8	\$633.8
33 Total Cost - Above/Below AUGUST ESTIMATE			\$27.9	\$46.0	\$46.0		\$10.1	\$19.1	\$19.1		\$11.9	\$17.2	\$17.2

*As of 10/1/2020

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2023-24				FY 2024-25				FY 2025-26			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
2 INITIALS - Current Year	\$115.4	\$119.0	\$114.9	\$114.9	\$120.7	\$124.5	\$120.2	\$120.2	\$121.6	\$125.3	\$121.1	\$121.1
3 INITIALS - Early Summer Enrollments	\$4.5	\$3.2	\$4.0	\$4.0	\$4.5	\$3.2	\$4.1	\$4.1	\$4.6	\$3.3	\$4.2	\$4.2
4 RENEWALS - Current Year	\$258.8	\$270.7	\$272.2	\$272.2	\$250.9	\$261.4	\$256.3	\$256.3	\$252.8	\$259.5	\$259.5	\$259.5
5 TOTAL - Current Year	\$374.2	\$389.7	\$387.1	\$387.1	\$371.6	\$385.9	\$376.5	\$376.5	\$374.3	\$384.8	\$380.6	\$380.6
6 TOTAL - Early Summer Enrollments	\$4.5	\$3.2	\$4.0	\$4.0	\$4.5	\$3.2	\$4.1	\$4.1	\$4.6	\$3.3	\$4.2	\$4.2
7 FLORIDA MEDALLION SCHOLARS												
8 INITIALS - Current Year	\$67.7	\$71.0	\$67.7	\$67.7	\$70.9	\$74.2	\$70.9	\$70.9	\$71.4	\$74.7	\$71.4	\$71.4
9 INITIALS - Early Summer Enrollments	\$5.2	\$4.5	\$4.6	\$4.6	\$5.3	\$4.5	\$4.7	\$4.7	\$5.4	\$4.6	\$4.8	\$4.8
10 RENEWALS - Current Year	\$145.8	\$144.0	\$145.1	\$145.1	\$145.6	\$143.6	\$145.7	\$145.7	\$147.8	\$145.8	\$148.9	\$148.9
11 TOTAL - Current Year	\$213.5	\$215.0	\$212.8	\$212.8	\$216.5	\$217.9	\$216.6	\$216.6	\$219.1	\$220.5	\$220.3	\$220.3
12 TOTAL - Early Summer Enrollments	\$5.2	\$4.5	\$4.6	\$4.6	\$5.3	\$4.5	\$4.7	\$4.7	\$5.4	\$4.6	\$4.8	\$4.8
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
14 INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
16 TOTAL	\$0.6	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5
17 FLORIDA GOLD SEAL CAPE SCHOLARS												
18 INITIALS	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2
19 RENEWALS	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2
20 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND												
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS												
26 INITIALS - Current Year	\$183.6	\$190.3	\$183.1	\$183.1	\$192.2	\$199.1	\$191.6	\$191.6	\$193.5	\$200.5	\$193.0	\$193.0
27 INITIALS - Early Summer Enrollments	\$9.7	\$7.7	\$8.7	\$8.7	\$9.8	\$7.8	\$8.7	\$8.7	\$10.0	\$8.0	\$9.0	\$9.0
28 RENEWALS - Current Year	\$405.0	\$415.1	\$417.7	\$417.7	\$396.9	\$405.5	\$402.4	\$402.4	\$400.9	\$405.7	\$408.8	\$408.8
29 TOTAL - Current Year	\$588.6	\$605.5	\$600.8	\$600.8	\$589.0	\$604.6	\$594.0	\$594.0	\$594.5	\$606.1	\$601.7	\$601.7
30 Reserve for Dropped Hours	\$3.2	\$3.3	\$3.3	\$3.3	\$3.2	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3	\$3.3
31 TOTAL - Early Summer Enrollments	\$9.7	\$7.7	\$8.7	\$8.7	\$9.8	\$7.8	\$8.7	\$8.7	\$10.0	\$8.0	\$9.0	\$9.0
32 GRAND TOTAL	\$601.5	\$616.5	\$612.7	\$612.7	\$602.0	\$615.6	\$606.0	\$606.0	\$607.8	\$617.5	\$614.0	\$614.0
33 Total Cost - Above/Below AUGUST ESTIMATE		\$15.0	\$11.2	\$11.2		\$13.6	\$3.9	\$3.9		\$9.7	\$6.2	\$6.2

*As of 10/1/2020

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)
FTE Awards History and Forecast

Institution	2019-20	2020-21				2021-22				2022-23			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	250	222	258	281	281	207	233	254	254	175	210	236	236
2 Al Miami Intnl Univ of Art and Design	256	207	230	145	145	179	207	110	110	150	186	83	83
3 Ave Maria University	340	333	334	337	337	350	333	342	342	346	335	341	341
4 Barry University	1,455	1,405	1,395	1,402	1,402	1,451	1,374	1,393	1,393	1,422	1,356	1,392	1,392
5 Beacon College	110	121	121	123	123	138	133	135	135	150	145	150	150
6 Bethune-Cookman College	1,489	1,450	1,496	1,512	1,512	1,483	1,426	1,469	1,469	1,363	1,287	1,409	1,409
7 Clearwater Christian College													
8 Eckerd College	347	324	313	311	311	324	293	298	298	310	280	284	284
9 Edward Waters College	552	548	549	546	546	584	546	571	571	589	537	598	598
10 Embry-Riddle Aeronautical University	1,352	1,431	1,414	1,421	1,421	1,583	1,516	1,522	1,522	1,660	1,592	1,633	1,633
11 Everglades University	538	556	553	538	538	599	573	566	566	609	591	585	585
12 Flagler College	1,484	1,423	1,378	1,346	1,346	1,444	1,338	1,327	1,327	1,373	1,280	1,289	1,289
13 Florida College	136	131	129	130	130	132	121	127	127	123	111	122	122
14 Florida Institute of Technology	1,108	1,096	1,107	1,121	1,121	1,155	1,117	1,145	1,145	1,147	1,134	1,151	1,151
15 Florida Memorial University	483	420	436	419	419	385	392	363	363	331	353	318	318
16 Florida Southern College	1,518	1,536	1,574	1,561	1,561	1,642	1,625	1,607	1,607	1,661	1,678	1,652	1,652
17 Hodges University	271	206	243	214	214	169	219	166	166	131	197	134	134
18 Jacksonville University	1,139	1,141	1,128	1,101	1,101	1,205	1,154	1,115	1,115	1,209	1,179	1,141	1,141
19 Johnson University	122	121	113	113	113	129	113	110	110	125	111	102	102
20 Keiser University	6,986	7,165	7,057	6,851	6,851	7,752	7,270	7,412	7,412	7,924	7,434	7,576	7,576
21 Lynn University	667	718	723	690	690	832	794	771	771	905	873	833	833
22 Nova-Southeastern University	3,002	3,085	3,299	3,340	3,340	3,448	3,629	3,733	3,733	3,688	3,992	3,993	3,993
23 Palm Beach Atlantic University	1,195	1,158	1,211	1,207	1,207	1,195	1,210	1,210	1,210	1,170	1,213	1,220	1,220
24 Ringling School of Art & Design	486	517	438	441	441	577	457	482	482	605	462	512	512
25 Rollins College	1,381	1,366	1,362	1,354	1,354	1,428	1,367	1,366	1,366	1,411	1,366	1,373	1,373
26 St. Leo University	2,052	1,947	2,202	2,244	2,244	1,973	2,179	2,158	2,158	1,907	2,212	2,129	2,129
27 South University - West Palm Beach	422	393	380	504	504	395	360	487	487	362	332	476	476
28 Southeastern University	2,090	2,193	1,984	1,972	1,972	2,427	2,019	2,051	2,051	2,545	2,044	2,134	2,134
29 St. Thomas University	878	947	968	996	996	1,099	1,065	1,103	1,103	1,196	1,172	1,258	1,258
30 Stetson University	1,988	2,004	1,984	1,991	1,991	2,143	2,028	2,034	2,034	2,162	2,070	2,060	2,060
31 The Baptist College of Florida	62	63	60	65	65	68	61	68	68	71	62	73	73
32 University of Miami	2,576	2,450	2,620	2,645	2,645	2,499	2,587	2,585	2,585	2,420	2,585	2,559	2,559
33 University of Tampa	1,664	1,681	1,603	1,600	1,600	1,780	1,617	1,655	1,655	1,773	1,614	1,699	1,699
34 Warner University	613	578	589	578	578	572	571	537	537	537	539	515	515
35 Webber International University	378	375	415	444	444	399	430	451	451	410	457	471	471
36 TOTAL FTE AWARDS	39,390	39,311	39,666	39,543	39,543	41,746	40,357	40,723	40,723	41,960	40,989	41,501	41,501
37 Year-to-Year Growth Rate	0.6%	-0.2%	0.7%	0.4%	0.4%	6.2%	1.7%	3.0%	3.0%	0.5%	1.6%	1.9%	1.9%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$111.9	\$111.7	\$112.7	\$112.3	\$112.3	\$118.6	\$114.7	\$115.7	\$115.7	\$119.2	\$116.4	\$117.9	\$117.9

40 Awards - Above/Below AUGUST ESTIMATE

355 232 232 (1,389) (1,023) (1,023) (971) (459) (459)

41 Cost - Above/Below AUGUST ESTIMATE

\$1.0 \$0.7 \$0.7 -\$3.9 -\$2.9 -\$2.9 -\$2.8 -\$1.3 -\$1.3

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)
FTE Awards History and Forecast

Institution	2023-24				2024-25				2025-26			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	153	189	233	233	136	177	219	219	120	161	208	208
2 Al Miami Intl Univ of Art and Design	127	169	58	58	107	152	43	43	91	137	31	31
3 Ave Maria University	347	332	341	341	349	330	342	342	350	329	342	342
4 Barry University	1,417	1,339	1,398	1,398	1,409	1,312	1,397	1,397	1,404	1,292	1,399	1,399
5 Beacon College	167	160	166	166	185	176	184	184	205	193	204	204
6 Bethune-Cookman College	1,303	1,167	1,296	1,296	1,263	1,099	1,200	1,200	1,217	1,018	1,150	1,150
7 Clearwater Christian College												
8 Eckerd College	300	266	266	266	290	249	253	253	281	235	239	239
9 Edward Waters College	593	511	614	614	608	501	639	639	624	490	663	663
10 Embry-Riddle Aeronautical University	1,782	1,695	1,724	1,724	1,906	1,794	1,842	1,842	2,042	1,904	1,959	1,959
11 Everglades University	632	606	602	602	657	624	617	617	682	643	634	634
12 Flagler College	1,334	1,218	1,249	1,249	1,296	1,159	1,218	1,218	1,260	1,110	1,184	1,184
13 Florida College	118	101	118	118	114	94	114	114	110	87	110	110
14 Florida Institute of Technology	1,156	1,136	1,166	1,166	1,169	1,143	1,182	1,182	1,182	1,152	1,195	1,195
15 Florida Memorial University	293	317	277	277	258	285	241	241	228	256	210	210
16 Florida Southern College	1,711	1,732	1,699	1,699	1,763	1,790	1,748	1,748	1,815	1,848	1,798	1,798
17 Hodges University	105	177	106	106	83	159	84	84	66	143	67	67
18 Jacksonville University	1,243	1,216	1,142	1,142	1,271	1,236	1,156	1,156	1,324	1,265	1,170	1,170
19 Johnson University	124	105	96	96	124	101	91	91	124	98	86	86
20 Keiser University	8,235	7,560	7,873	7,873	8,579	7,711	8,202	8,202	8,835	7,884	8,447	8,447
21 Lynn University	1,002	954	897	897	1,112	1,043	979	979	1,231	1,143	1,060	1,060
22 Nova-Southeastern University	3,975	4,391	4,304	4,304	4,284	4,829	4,639	4,639	4,635	5,312	5,019	5,019
23 Palm Beach Atlantic University	1,165	1,221	1,229	1,229	1,158	1,228	1,236	1,236	1,153	1,232	1,245	1,245
24 Ringling School of Art & Design	649	463	547	547	695	458	588	588	746	463	628	628
25 Rollins College	1,420	1,364	1,381	1,381	1,429	1,360	1,391	1,391	1,439	1,360	1,400	1,400
26 St. Leo University	1,870	2,261	2,100	2,100	1,833	2,317	2,054	2,054	1,796	2,347	2,021	2,021
27 South University - West Palm Beach	341	301	445	445	323	277	427	427	305	256	409	409
28 Southeastern University	2,696	2,024	2,178	2,178	2,879	2,009	2,252	2,252	2,982	2,015	2,324	2,324
29 St. Thomas University	1,326	1,289	1,409	1,409	1,474	1,419	1,586	1,586	1,635	1,561	1,782	1,782
30 Stetson University	2,220	2,099	2,085	2,085	2,281	2,128	2,117	2,117	2,344	2,166	2,145	2,145
31 The Baptist College of Florida	75	64	77	77	78	65	82	82	83	66	87	87
32 University of Miami	2,380	2,592	2,538	2,538	2,338	2,596	2,503	2,503	2,300	2,590	2,476	2,476
33 University of Tampa	1,802	1,596	1,733	1,733	1,836	1,580	1,762	1,762	1,868	1,574	1,805	1,805
34 Warner University	517	523	486	486	495	503	459	459	475	484	436	436
35 Webber International University	425	492	497	497	440	526	516	516	456	558	539	539
36 TOTAL FTE AWARDS	43,003	41,630	42,330	42,330	44,222	42,430	43,363	43,363	45,408	43,372	44,472	44,472
37 Year-to-Year Growth Rate	2.5%	1.6%	2.0%	2.0%	2.8%	1.9%	2.4%	2.4%	2.7%	2.2%	2.6%	2.6%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$122.2	\$118.3	\$120.3	\$120.3	\$125.6	\$120.5	\$123.2	\$123.2	\$129.0	\$123.2	\$126.3	\$126.3

40 Awards - Above/Below AUGUST ESTIMATE	(1,373)	(673)	(673)	(1,792)	(859)	(859)	(2,036)	(936)	(936)
41 Cost - Above/Below AUGUST ESTIMATE	-\$3.9	-\$1.9	-\$1.9	-\$5.1	-\$2.4	-\$2.4	-\$5.8	-\$2.7	-\$2.7

Access to Better Learning and Education
(ABLE) Grant
FTE Awards History and Forecast

Institution	2019-20	2020-21				2021-22				2022-23			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design													
2 Carlos Albizu University	58	49	56	62	62	46	51	58	58	40	46	57	57
3 Columbia College - Orlando	88	60	83	84	84	47	75	63	63	34	68	52	52
4 Florida National College	486	556	438	474	474	648	518	522	522	682	554	574	574
5 Herzing University	69	63	67	66	66	59	60	57	57	49	54	50	50
6 Johnson & Wales University	208	189	188	268	268	189	169	258	258	172	152	248	248
7 Johnson University													
8 National Louis University - Tampa	1	1	1	2	2	2	1	2	2	3	1	3	3
9 Northwood University - West Palm Beach													
10 Polytechnic University of Puerto Rico	1	1	1	2	2	1	1	2	2	1	1	2	2
11 Purdue University Global	32												
12 South University - West Palm Beach													
13 Springfield College	22	14	20	8	8	11	18	5	5	7	16	3	3
14 Trinity International University	31	27	28	12	12	26	26	9	9	24	24	6	6
15 Union Institute & University	19	13	20	19	19	10	18	15	15	7	16	12	12
16 Universidad Del Este	119	100	107	110	110	98	101	101	101	89	93	95	95
17 Universidad Del Turabo	498	505	451	492	492	556	459	519	519	562	456	537	537
18 Universidad Metropolitana	21	19	23	21	21	17	22	19	19	14	20	17	17
19 TOTAL FTE AWARDS	1,653	1,597	1,483	1,620	1,620	1,710	1,519	1,630	1,630	1,684	1,501	1,656	1,656
20 Year-to-Year Growth Rate	-4.0%	-3.4%	-10.3%	-2.0%	-2.0%	7.1%	2.4%	0.6%	0.6%	-1.5%	-1.2%	1.6%	1.6%
21 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
22 Cost (\$ millions)	\$4.7	\$4.5	\$4.2	\$4.6	\$4.6	\$4.9	\$4.3	\$4.6	\$4.6	\$4.8	\$4.3	\$4.7	\$4.7
23 Awards - Above/Below AUGUST ESTIMATE			(114)	23	23		(191)	(80)	(80)		(183)	(28)	(28)
24 Cost - Above/Below AUGUST ESTIMATE			-\$0.3	\$0.1	\$0.1		-\$0.5	-\$0.2	-\$0.2		-\$0.5	-\$0.1	-\$0.1

Access to Better Learning and Education
(ABLE) Grant
FTE Awards History and Forecast

Institution	2023-24				2024-25				2025-26			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 AI Miami Intntl Univ of Art and Design												
2 Carlos Albizu University	35	43	57	57	31	40	56	56	28	37	55	55
3 Columbia College - Orlando	25	61	44	44	19	56	35	35	14	51	29	29
4 Florida National College	731	573	610	610	785	600	663	663	840	650	718	718
5 Herzing University	43	48	45	45	38	44	40	40	33	40	36	36
6 Johnson & Wales University	166	141	242	242	159	128	234	234	152	116	226	226
7 Johnson University												
8 National Louis University - Tampa	5	1	4	4	8	1	6	6	13	1	9	9
9 Northwood University - West Palm Beach												
10 Polytechnic University of Puerto Rico	1	1	2	2	1	1	2	2	1	1	2	2
11 Purdue University Global												
12 South University - West Palm Beach												
13 Springfield College	5	14	2	2	4	13	1	1	3	12	1	1
14 Trinity International University	22	23	4	4	20	21	3	3	19	20	2	2
15 Union Institute & University	5	14	10	10	4	13	8	8	3	12	7	7
16 Universidad Del Este	84	87	88	88	79	80	82	82	74	74	77	77
17 Universidad Del Turabo	587	452	562	562	610	442	587	587	636	440	612	612
18 Universidad Metropolitana	12	19	16	16	11	19	15	15	10	18	14	14
19 TOTAL FTE AWARDS	1,721	1,477	1,686	1,686	1,769	1,458	1,732	1,732	1,826	1,472	1,788	1,788
20 Year-to-Year Growth Rate	2.2%	-1.6%	1.8%	1.8%	2.8%	-1.3%	2.7%	2.7%	3.2%	1.0%	3.2%	3.2%
21 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
22 Cost (\$ millions)	\$4.9	\$4.2	\$4.8	\$4.8	\$5.0	\$4.1	\$4.9	\$4.9	\$5.2	\$4.2	\$5.1	\$5.1
23 Awards - Above/Below AUGUST ESTIMATE		(244)	(35)	(35)		(311)	(37)	(37)		(354)	(38)	(38)
24 Cost - Above/Below AUGUST ESTIMATE		-\$0.7	-\$0.1	-\$0.1		-\$0.9	-\$0.1	-\$0.1		-\$1.0	-\$0.1	-\$0.1

Florida Student Assistance Grant (FSAG)
Awards History and Forecast

Program	2019-20	2020-21				2021-22				2022-23			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
Public													
Students Disbursed	148,673	148,691	148,678	148,463	148,678	149,140	149,128	148,912	149,128	149,544	149,533	149,316	149,533
Expenditures (\$ millions)	\$235.3	\$235.4	\$235.3	\$235.0	\$235.3	\$236.1	\$236.0	\$235.7	\$236.0	\$236.7	\$236.7	\$236.3	\$236.7
<i>Average Award</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>	<i>\$1,583</i>
<i>Share of Total Expenditures</i>	<i>87.3%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.2%</i>	<i>87.4%</i>	<i>87.6%</i>	<i>87.6%</i>	<i>87.5%</i>	<i>87.6%</i>	<i>87.9%</i>	<i>87.9%</i>	<i>87.7%</i>	<i>87.9%</i>
Private													
Students Disbursed	16,129	15,763	15,768	16,530	15,768	15,229	15,234	15,996	15,234	14,749	14,754	15,516	14,754
Expenditures (\$ millions)	\$25.0	\$24.4	\$24.4	\$25.6	\$24.4	\$23.6	\$23.6	\$24.8	\$23.6	\$22.9	\$22.9	\$24.0	\$22.9
<i>Average Award</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>	<i>\$1,550</i>
<i>Share of Total Expenditures</i>	<i>9.3%</i>	<i>9.1%</i>	<i>9.1%</i>	<i>9.5%</i>	<i>9.1%</i>	<i>8.8%</i>	<i>8.8%</i>	<i>9.2%</i>	<i>8.8%</i>	<i>8.5%</i>	<i>8.5%</i>	<i>8.9%</i>	<i>8.5%</i>
Postsecondary													
Students Disbursed	5,594	5,692	5,696	5,109	5,696	5,860	5,864	5,277	5,864	6,012	6,014	5,429	6,014
Expenditures (\$ millions)	\$6.1	\$6.2	\$6.2	\$5.6	\$6.2	\$6.4	\$6.4	\$5.8	\$6.4	\$6.6	\$6.6	\$6.0	\$6.6
<i>Average Award</i>	<i>\$1,097</i>	<i>\$1,095</i>	<i>\$1,097</i>	<i>\$1,097</i>	<i>\$1,097</i>	<i>\$1,095</i>	<i>\$1,097</i>	<i>\$1,097</i>	<i>\$1,097</i>	<i>\$1,095</i>	<i>\$1,097</i>	<i>\$1,097</i>	<i>\$1,097</i>
<i>Share of Total Expenditures</i>	<i>2.3%</i>	<i>2.3%</i>	<i>2.3%</i>	<i>2.1%</i>	<i>2.3%</i>	<i>2.4%</i>	<i>2.4%</i>	<i>2.1%</i>	<i>2.4%</i>	<i>2.4%</i>	<i>2.4%</i>	<i>2.2%</i>	<i>2.4%</i>
Career Education													
Students Disbursed	4,491	4,806	4,815	4,534	4,815	4,709	4,717	4,437	4,717	4,622	4,630	4,350	4,630
Expenditures (\$ millions)	\$3.2	\$3.4	\$3.4	\$3.2	\$3.4	\$3.3	\$3.3	\$3.1	\$3.3	\$3.2	\$3.2	\$3.1	\$3.2
<i>Average Award</i>	<i>\$701</i>	<i>\$702</i>	<i>\$701</i>	<i>\$701</i>	<i>\$701</i>	<i>\$702</i>	<i>\$701</i>	<i>\$701</i>	<i>\$701</i>	<i>\$702</i>	<i>\$701</i>	<i>\$701</i>	<i>\$701</i>
<i>Share of Total Expenditures</i>	<i>1.2%</i>	<i>1.3%</i>	<i>1.3%</i>	<i>1.2%</i>	<i>1.3%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.1%</i>	<i>1.2%</i>
Total Students Disbursed	174,887	174,952	174,957	174,636	174,957	174,939	174,943	174,622	174,943	174,927	174,931	174,611	174,931
Year-to-Year Growth Rate	-4.6%	0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State Average Award	\$1,542	\$1,540	\$1,540	\$1,543	\$1,540	\$1,540	\$1,540	\$1,543	\$1,540	\$1,540	\$1,540	\$1,543	\$1,540
Total Cost (\$ millions)	\$269.6	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below AUGUST ESTIMATE			5	(316)	5	4	(317)	4	3	(316)	3		
26 Cost - Above/Below AUGUST ESTIMATE			\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Florida Student Assistance Grant (FSAG)
Awards History and Forecast

Program	2023-24				2024-25				2025-26			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Public												
2 Students Disbursed	149,908	149,898	149,680	149,898	150,235	150,226	150,007	150,226	150,530	150,521	150,302	150,521
3 Expenditures (\$ millions)	\$237.3	\$237.3	\$236.9	\$237.3	\$237.8	\$237.8	\$237.4	\$237.8	\$238.3	\$238.2	\$237.9	\$238.2
4 <i>Average Award</i>	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583
5 <i>Share of Total Expenditures</i>	88.1%	88.1%	87.9%	88.1%	88.3%	88.3%	88.1%	88.3%	88.4%	88.4%	88.3%	88.4%
6 Private												
7 Students Disbursed	14,316	14,321	15,083	14,321	13,927	13,932	14,694	13,932	13,577	13,581	14,344	13,581
8 Expenditures (\$ millions)	\$22.2	\$22.2	\$23.4	\$22.2	\$21.6	\$21.6	\$22.8	\$21.6	\$21.0	\$21.1	\$22.2	\$21.1
9 <i>Average Award</i>	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550
10 <i>Share of Total Expenditures</i>	8.2%	8.2%	8.7%	8.2%	8.0%	8.0%	8.5%	8.0%	7.8%	7.8%	8.3%	7.8%
11 Postsecondary												
12 Students Disbursed	6,149	6,150	5,566	6,150	6,272	6,272	5,688	6,272	6,383	6,382	5,799	6,382
13 Expenditures (\$ millions)	\$6.7	\$6.7	\$6.1	\$6.7	\$6.9	\$6.9	\$6.2	\$6.9	\$7.0	\$7.0	\$6.4	\$7.0
14 <i>Average Award</i>	\$1,095	\$1,097	\$1,097	\$1,097	\$1,095	\$1,097	\$1,097	\$1,097	\$1,095	\$1,097	\$1,097	\$1,097
15 <i>Share of Total Expenditures</i>	2.5%	2.5%	2.3%	2.5%	2.5%	2.6%	2.3%	2.6%	2.6%	2.6%	2.4%	2.6%
16 Career Education												
17 Students Disbursed	4,544	4,551	4,272	4,551	4,473	4,480	4,201	4,480	4,410	4,416	4,138	4,416
18 Expenditures (\$ millions)	\$3.2	\$3.2	\$3.0	\$3.2	\$3.1	\$3.1	\$2.9	\$3.1	\$3.1	\$3.1	\$2.9	\$3.1
19 <i>Average Award</i>	\$702	\$701	\$701	\$701	\$702	\$701	\$701	\$701	\$702	\$701	\$701	\$701
20 <i>Share of Total Expenditures</i>	1.2%	1.2%	1.1%	1.2%	1.2%	1.2%	1.1%	1.2%	1.1%	1.1%	1.1%	1.1%
21 Total Students Disbursed	174,917	174,919	174,601	174,919	174,908	174,909	174,590	174,909	174,899	174,900	174,583	174,900
22 Year-to-Year Growth Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
23 State Average Award	\$1,540	\$1,540	\$1,543	\$1,540	\$1,540	\$1,540	\$1,543	\$1,540	\$1,540	\$1,540	\$1,543	\$1,540
24 Total Cost (\$ millions)	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below AUGUST ESTIMATE		2	(316)	2		2	(318)	2		1	(316)	1
26 Cost - Above/Below AUGUST ESTIMATE		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

	2019-20	2020-21				2021-22				2022-23			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	968	1,096	1,219	1,172	1,172	1,185	1,224	1,218	1,218	1,166	1,189	1,266	1,266
2 Initial Students Disbursed	732	817	947	919	919	893	958	955	955	869	929	993	993
3 Renewal Students Disbursed	1,234	1,395	1,407	1,418	1,418	1,587	1,675	1,686	1,686	1,772	1,861	1,905	1,905
4 Total Students	1,966	2,212	2,354	2,337	2,337	2,480	2,633	2,641	2,641	2,641	2,790	2,898	2,898
5													
6 Total Cost (\$ millions)	\$8.0	\$9.1	\$9.7	\$9.6	\$9.6	\$10.3	\$11.0	\$11.0	\$11.0	\$11.1	\$11.8	\$12.2	\$12.2
7 Increase over Prior Year (\$ millions)	\$1.2	\$1.1	\$1.7	\$1.6	\$1.6	\$1.2	\$1.3	\$1.4	\$1.4	\$0.8	\$0.8	\$1.2	\$1.2
8 Average Award	\$4,071	\$4,119	\$4,116	\$4,119	\$4,119	\$4,167	\$4,163	\$4,168	\$4,168	\$4,217	\$4,213	\$4,217	\$4,217
9													
10 Actual Appropriation	\$7.7	\$8.4	\$8.4	\$8.4	\$8.4								
11 Within/(Exceeds) Appropriation	(\$0.3)	(\$0.7)	(\$1.3)	(\$1.2)	(\$1.2)								
12													
13 Estimated Appropriation						\$10.3	\$11.0	\$11.0	\$11.0	\$11.1	\$11.8	\$12.2	\$12.2
14 Incremental Increase to Appropriation (row 10 or 13)						\$1.9	\$2.5	\$2.6	\$2.6	\$0.8	\$0.8	\$1.2	\$1.2
15													
15 Increase in Initial Applicants	119.1%	113.2%	125.9%	121.1%	121.1%	108.2%	100.4%	103.9%	103.9%	98.4%	97.1%	103.9%	103.9%
16 % Initial Applicants Awarded	75.6%	74.6%	77.7%	78.4%	78.4%	75.4%	78.3%	78.4%	78.4%	74.5%	78.1%	78.4%	78.4%
17 % Students Renewing	73.3%	71.0%	71.6%	72.1%	72.1%	71.7%	71.2%	72.1%	72.1%	71.5%	70.7%	72.1%	72.1%
18 Increase in Average Award	100.3%	101.2%	101.1%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%
19 Increase in Total Students	116.8%	112.5%	119.7%	118.9%	118.9%	112.1%	111.9%	113.0%	113.0%	106.5%	106.0%	109.7%	109.7%
20 Awards - Above/Below AUGUST ESTIMATE			142	125	125		153	161	161		149	257	257
21 Cost - Above/Below AUGUST ESTIMATE			\$0.6	\$0.5	\$0.5		\$0.6	\$0.7	\$0.7		\$0.6	\$1.1	\$1.1

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

	2023-24				2024-25				2025-26			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,221	1,242	1,316	1,316	1,255	1,305	1,368	1,368	1,277	1,312	1,422	1,422
2 Initial Students Disbursed	891	962	1,032	1,032	933	1,017	1,073	1,073	949	1,023	1,115	1,115
3 Renewal Students Disbursed	1,891	1,973	2,090	2,090	1,987	2,065	2,252	2,252	2,078	2,168	2,398	2,398
4 Total Students	2,782	2,935	3,122	3,122	2,920	3,082	3,325	3,325	3,027	3,191	3,513	3,513
5												
6 Total Cost (\$ millions)	\$11.9	\$12.5	\$13.3	\$13.3	\$12.6	\$13.3	\$14.4	\$14.4	\$13.2	\$14.0	\$15.3	\$15.3
7 Increase over Prior Year (\$ millions)	\$0.7	\$0.8	\$1.1	\$1.1	\$0.7	\$0.8	\$1.0	\$1.0	\$0.6	\$0.6	\$1.0	\$1.0
8 Average Award	\$4,269	\$4,266	\$4,267	\$4,267	\$4,323	\$4,319	\$4,318	\$4,318	\$4,377	\$4,373	\$4,369	\$4,369
9												
10 Actual Appropriation												
11 Within/(Exceeds) Appropriation												
12												
13 Estimated Appropriation	\$11.9	\$12.5	\$13.3	\$13.3	\$12.6	\$13.3	\$14.4	\$14.4	\$13.2	\$14.0	\$15.3	\$15.3
14 Incremental Increase to Appropriation (row 10 or 13)	\$0.7	\$0.8	\$1.1	\$1.1	\$0.7	\$0.8	\$1.0	\$1.0	\$0.6	\$0.6	\$1.0	\$1.0
15												
15 Increase in Initial Applicants	104.7%	104.5%	103.9%	103.9%	102.8%	105.1%	104.0%	104.0%	101.8%	100.5%	103.9%	103.9%
16 % Initial Applicants Awarded	73.0%	77.5%	78.4%	78.4%	74.3%	77.9%	78.4%	78.4%	74.3%	78.0%	78.4%	78.4%
17 % Students Renewing	71.6%	70.7%	72.1%	72.1%	71.4%	70.4%	72.1%	72.1%	71.2%	70.3%	72.1%	72.1%
18 Increase in Average Award	101.3%	101.3%	101.2%	101.2%	101.3%	101.3%	101.2%	101.2%	101.3%	101.3%	101.2%	101.2%
19 Increase in Total Students	105.3%	105.2%	107.7%	107.7%	105.0%	105.0%	106.5%	106.5%	103.7%	103.5%	105.7%	105.7%
20 Awards - Above/Below AUGUST ESTIMATE		153	340	340		162	405	405		164	486	486
21 Cost - Above/Below AUGUST ESTIMATE		\$0.6	\$1.4	\$1.4		\$0.7	\$1.7	\$1.7		\$0.7	\$2.1	\$2.1

Benacquisto Scholarship Program
Awards History and Forecast

	2019-20	2020-21				2021-22				2022-23			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	349	367	363	366	363	389	381	388	381	412	392	411	392
2 Average Cost of Attendance	\$22,017	\$22,228	\$22,136	\$22,044	\$22,136	\$22,450	\$22,210	\$22,264	\$22,210	\$22,675	\$22,315	\$22,487	\$22,315
3 Average National Corp. Award	\$732	\$724	\$705	\$781	\$705	\$724	\$689	\$781	\$689	\$724	\$682	\$781	\$682
4 Average Bright Futures Award	\$6,331	\$6,386	\$6,259	\$6,645	\$6,259	\$6,386	\$6,212	\$6,645	\$6,212	\$6,386	\$6,167	\$6,645	\$6,167
5 Average Initial Award	\$14,787	\$15,118	\$15,172	\$14,618	\$15,172	\$15,340	\$15,308	\$14,838	\$15,308	\$15,564	\$15,466	\$15,061	\$15,466
6 Cost for Initial Students	\$5.2	\$5.5	\$5.5	\$5.4	\$5.5	\$6.0	\$5.8	\$5.8	\$5.8	\$6.4	\$6.1	\$6.2	\$6.1
7 RENEWAL STUDENTS - RESIDENTS	838	900	899	903	899	972	982	996	982	1,050	1,036	1,086	1,036
8 Average Cost of Attendance	\$21,836	\$22,045	\$21,925	\$22,050	\$21,925	\$22,266	\$21,976	\$22,271	\$21,976	\$22,489	\$22,082	\$22,493	\$22,082
9 Average National Corp. Award	\$516	\$522	\$510	\$510	\$510	\$522	\$504	\$510	\$504	\$522	\$497	\$510	\$497
10 Average Bright Futures Award	\$5,921	\$5,971	\$5,830	\$5,786	\$5,830	\$5,971	\$5,744	\$5,786	\$5,744	\$5,971	\$5,669	\$5,786	\$5,669
11 Average Renewal Award	\$14,621	\$15,553	\$15,585	\$15,754	\$15,585	\$15,773	\$15,729	\$15,974	\$15,729	\$15,996	\$15,916	\$16,197	\$15,916
12 Cost for Renewal Students	\$12.3	\$14.0	\$14.0	\$14.2	\$14.0	\$15.3	\$15.4	\$15.9	\$15.4	\$16.8	\$16.5	\$17.6	\$16.5
13 NUMBER STUDENTS - RESIDENTS	1,187	1,267	1,262	1,269	1,262	1,361	1,363	1,384	1,363	1,462	1,428	1,497	1,428
14 PROGRAM COST - RESIDENTS	\$17.4	\$19.5	\$19.5	\$19.6	\$19.5	\$21.3	\$21.3	\$21.7	\$21.3	\$23.2	\$22.5	\$23.8	\$22.5
15 INITIAL STUDENTS - NONRESIDENTS	124	162	192	189	192	196	237	200	237	222	249	212	249
16 Average Cost of Attendance	\$22,632	\$22,870	\$22,754	\$22,577	\$22,754	\$23,099	\$22,830	\$22,803	\$22,830	\$23,330	\$22,938	\$23,031	\$22,938
17 Average National Corp. Award	\$802	\$823	\$773	\$877	\$773	\$823	\$756	\$877	\$756	\$823	\$748	\$877	\$748
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$21,645	\$22,047	\$21,982	\$21,700	\$21,982	\$22,276	\$22,074	\$21,926	\$22,074	\$22,507	\$22,190	\$22,154	\$22,190
20 Cost for Initial Students	\$2.7	\$3.6	\$4.2	\$4.1	\$4.2	\$4.4	\$5.2	\$4.4	\$5.2	\$5.0	\$5.5	\$4.7	\$5.5
21 RENEWAL STUDENTS - NONRESIDENTS	66	176	174	183	174	306	335	292	335	427	463	386	463
22 Average Cost of Attendance	\$22,627	\$22,902	\$22,537	\$22,775	\$22,537	\$23,131	\$22,590	\$23,003	\$22,590	\$23,362	\$22,699	\$23,233	\$22,699
23 Average National Corp. Award	\$610	\$595	\$558	\$602	\$558	\$595	\$553	\$602	\$553	\$595	\$545	\$602	\$545
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$22,017	\$22,307	\$21,978	\$22,173	\$21,978	\$22,536	\$22,038	\$22,401	\$22,038	\$22,767	\$22,154	\$22,631	\$22,154
26 Cost for Renewal Students	\$1.5	\$3.9	\$3.8	\$4.1	\$3.8	\$6.9	\$7.4	\$6.5	\$7.4	\$9.7	\$10.3	\$8.7	\$10.3
27 NUMBER STUDENTS - NONRESIDENTS	190	338	366	372	366	502	573	492	573	649	712	598	712
28 PROGRAM COST - NONRESIDENTS	\$4.1	\$7.5	\$8.0	\$8.2	\$8.0	\$11.3	\$12.6	\$10.9	\$12.6	\$14.7	\$15.8	\$13.4	\$15.8
29 TOTAL NUMBER STUDENTS	1,377	1,605	1,627	1,641	1,627	1,863	1,936	1,876	1,936	2,111	2,140	2,095	2,140
30 TOTAL PROGRAM COST	\$21.6	\$27.0	\$27.6	\$27.7	\$27.6	\$32.6	\$33.9	\$32.6	\$33.9	\$37.9	\$38.3	\$37.2	\$38.3
31													
32 Actual Appropriation	\$22.1	\$26.6	\$26.6	\$26.6	\$26.6								
33 Within/(Exceeds) Appropriation	\$0.5	-\$0.5	-\$1.0	-\$1.2	-\$1.0								
34													
35 Estimated Appropriation						\$32.6	\$33.9	\$32.6	\$33.9	\$37.9	\$38.3	\$37.2	\$38.3
36 Incremental Increase to Appropriation (row 32 or 35)						\$6.0	\$7.3	\$6.0	\$7.3	\$5.4	\$4.4	\$4.6	\$4.4

37 Awards - Above/Below AUGUST ESTIMATE 22 36 22 73 13 73 29 (16) 29
 38 Cost - Above/Below AUGUST ESTIMATE \$0.5 \$0.7 \$0.5 \$1.4 \$0.0 \$1.4 \$0.4 -\$0.7 \$0.4

Benacquisto Scholarship Program
Awards History and Forecast

	2023-24				2024-25				2025-26			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	437	402	435	402	463	409	461	409	491	415	488	415
2 Average Cost of Attendance	\$22,902	\$22,402	\$22,712	\$22,402	\$23,131	\$22,451	\$22,939	\$22,451	\$23,362	\$22,491	\$23,168	\$22,491
3 Average National Corp. Award	\$724	\$675	\$781	\$675	\$724	\$668	\$781	\$668	\$724	\$663	\$781	\$663
4 Average Bright Futures Award	\$6,386	\$6,096	\$6,645	\$6,096	\$6,386	\$6,068	\$6,645	\$6,068	\$6,386	\$6,049	\$6,645	\$6,049
5 Average Initial Award	\$15,791	\$15,631	\$15,286	\$15,631	\$16,020	\$15,715	\$15,513	\$15,715	\$16,252	\$15,778	\$15,743	\$15,778
6 Cost for Initial Students	\$6.9	\$6.3	\$6.6	\$6.3	\$7.4	\$6.4	\$7.2	\$6.4	\$8.0	\$6.5	\$7.7	\$6.5
7 RENEWAL STUDENTS - RESIDENTS	1,134	1,086	1,175	1,086	1,225	1,125	1,263	1,125	1,323	1,158	1,353	1,158
8 Average Cost of Attendance	\$22,713	\$22,124	\$22,718	\$22,124	\$22,941	\$22,157	\$22,945	\$22,157	\$23,170	\$22,187	\$23,175	\$22,187
9 Average National Corp. Award	\$522	\$494	\$510	\$494	\$522	\$492	\$510	\$492	\$522	\$489	\$510	\$489
10 Average Bright Futures Award	\$5,971	\$5,629	\$5,786	\$5,629	\$5,971	\$5,598	\$5,786	\$5,598	\$5,971	\$5,572	\$5,786	\$5,572
11 Average Renewal Award	\$16,221	\$16,001	\$16,422	\$16,001	\$16,448	\$16,068	\$16,649	\$16,068	\$16,677	\$16,126	\$16,878	\$16,126
12 Cost for Renewal Students	\$18.4	\$17.4	\$19.3	\$17.4	\$20.1	\$18.1	\$21.0	\$18.1	\$22.1	\$18.7	\$22.8	\$18.7
13 NUMBER STUDENTS - RESIDENTS	1,571	1,488	1,610	1,488	1,688	1,534	1,724	1,534	1,814	1,573	1,841	1,573
14 PROGRAM COST - RESIDENTS	\$25.3	\$23.7	\$25.9	\$23.7	\$27.6	\$24.5	\$28.2	\$24.5	\$30.0	\$25.2	\$30.5	\$25.2
15 INITIAL STUDENTS - NONRESIDENTS	237	269	225	269	244	280	238	280	251	294	252	294
16 Average Cost of Attendance	\$23,563	\$23,028	\$23,261	\$23,028	\$23,799	\$23,078	\$23,494	\$23,078	\$24,037	\$23,119	\$23,729	\$23,119
17 Average National Corp. Award	\$823	\$740	\$877	\$740	\$823	\$732	\$877	\$732	\$823	\$727	\$877	\$727
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$22,740	\$22,288	\$22,384	\$22,288	\$22,976	\$22,346	\$22,617	\$22,346	\$23,214	\$22,392	\$22,852	\$22,392
20 Cost for Initial Students	\$5.4	\$6.0	\$5.0	\$6.0	\$5.6	\$6.3	\$5.4	\$6.3	\$5.8	\$6.6	\$5.8	\$6.6
21 RENEWAL STUDENTS - NONRESIDENTS	559	595	469	595	692	702	545	702	857	768	614	768
22 Average Cost of Attendance	\$23,596	\$22,741	\$23,465	\$22,741	\$23,832	\$22,776	\$23,700	\$22,776	\$24,070	\$22,807	\$23,937	\$22,807
23 Average National Corp. Award	\$595	\$541	\$602	\$541	\$595	\$539	\$602	\$539	\$595	\$536	\$602	\$536
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$23,001	\$22,200	\$22,863	\$22,200	\$23,237	\$22,237	\$23,098	\$22,237	\$23,475	\$22,270	\$23,335	\$22,270
26 Cost for Renewal Students	\$12.9	\$13.2	\$10.7	\$13.2	\$16.1	\$15.6	\$12.6	\$15.6	\$20.1	\$17.1	\$14.3	\$17.1
27 NUMBER STUDENTS - NONRESIDENTS	796	864	694	864	936	982	783	982	1,108	1,062	866	1,062
28 PROGRAM COST - NONRESIDENTS	\$18.2	\$19.2	\$15.8	\$19.2	\$21.7	\$21.9	\$18.0	\$21.9	\$25.9	\$23.7	\$20.1	\$23.7
29 TOTAL NUMBER STUDENTS	2,367	2,352	2,304	2,352	2,624	2,516	2,507	2,516	2,922	2,635	2,707	2,635
30 TOTAL PROGRAM COST	\$43.5	\$42.9	\$41.7	\$42.9	\$49.3	\$46.4	\$46.2	\$46.4	\$56.0	\$48.9	\$50.6	\$48.9
31												
32 Actual Appropriation												
33 Within/(Exceeds) Appropriation												
34												
35 Estimated Appropriation	\$43.5	\$42.9	\$41.7	\$42.9	\$49.3	\$46.4	\$46.2	\$46.4	\$56.0	\$48.9	\$50.6	\$48.9
36 Incremental Increase to Appropriation (row 32 or 35)	\$5.6	\$4.5	\$4.5	\$4.5	\$5.7	\$3.5	\$4.4	\$3.5	\$6.7	\$2.5	\$4.5	\$2.5

37 Awards - Above/Below AUGUST ESTIMATE (15) (63) (15) (108) (117) (108) (287) (215) (287)
 38 Cost - Above/Below AUGUST ESTIMATE -\$0.7 -\$1.8 -\$0.7 -\$2.9 -\$3.1 -\$2.9 -\$7.1 -\$5.4 -\$7.1

Florida Farmworker Scholarship Program*
Awards History and Forecast

	2019-20	2020-21				2021-22				2022-23			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 NUMBER OF AWARDS	27	50	50	50	50	50	50	50	50	50	50	50	50
2													
3 Annual Credit Hours per Student	22	30	30	25	25	30	30	25	25	30	30	25	25
4 Scholarship Amount per Credit Hour	\$169.81	\$177.75	\$177.08	\$175.38	\$175.38	\$177.75	\$181.43	\$175.38	\$175.38	\$177.75	\$182.62	\$175.38	\$175.38
5 Total Maximum Award Amount	\$3,748	\$5,333	\$5,312	\$4,385	\$4,385	\$5,333	\$5,443	\$4,385	\$4,385	\$5,333	\$5,479	\$4,385	\$4,385
6													
7 TOTAL PROGRAM COST (millions)	\$0.1	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2
8													
9 Actual Appropriation	\$0.5	\$0.3	\$0.3	\$0.3	\$0.3								
10 Within/(Exceeds) Appropriation	\$0.4	\$0.0	\$0.0	\$0.0	\$0.0								
11													
12 Estimated Appropriation						\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2
13 Incremental Increase to Appropriation (row 10 or 12)						\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

*This scholarship program began in 2018-19.

14 Awards - Above/Below AUGUST ESTIMATE

- - - - -

15 Cost - Above/Below AUGUST ESTIMATE

\$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0

Florida Farmworker Scholarship Program*
Awards History and Forecast

	2023-24				2024-25				2025-26			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50	50	50	50	50	50	50
2												
3 Annual Credit Hours per Student	30	30	25	25	30	30	25	25	30	30	25	25
4 Scholarship Amount per Credit Hour	\$177.75	\$182.62	\$175.38	\$175.38	\$177.75	\$182.62	\$175.38	\$175.38	\$177.75	\$182.62	\$175.38	\$175.38
5 Total Maximum Award Amount	\$5,333	\$5,479	\$4,385	\$4,385	\$5,333	\$5,479	\$4,385	\$4,385	\$5,333	\$5,479	\$4,385	\$4,385
6												
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2
8												
9 Actual Appropriation												
10 Within/(Exceeds) Appropriation												
11												
12 Estimated Appropriation	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2
13 Incremental Increase to Appropriation (row 10 or 12)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

*This scholarship program began in 2018-19.

14 Awards - Above/Below AUGUST ESTIMATE	-	-	-	-	-	-	-	-	-	-	-	-
15 Cost - Above/Below AUGUST ESTIMATE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0