

# Education Estimating Conference on Student Financial Aid

## EXECUTIVE SUMMARY

December 12, 2019

The Student Financial Aid Estimating Conference met on December 12, 2019, to revise estimates for FY 2019-20 through FY 2024-25 for student financial aid programs based on preliminary FY 2019-20 awards for Term 1.

**Bright Futures Scholarships:** For FY 2019-20, the Conference adopted 113,429 awards, an increase of 5,586 awards (5.2%) over the previous estimate. The increase is related primarily to more renewal Florida Academic Scholars awards than were anticipated (an increase of 3,180 awards). This may be due to the larger than expected increase in the number and percentage of students qualifying for Florida Academic Scholars, when the award amount increased to 100% of tuition in FY 2017-18. For FY 2020-21, the Conference adopted 118,132 total awards, an increase of 7,662 awards (6.9%) over the previous estimate. In addition, the Conference adopted estimates for early summer enrollments, including 9,376 for the 2020 summer term and 8,409 for the 2021 summer term. The Summer enrollments have been significantly stronger than expected.

**Effective Access to Student Education (EASE) Grants:** The Conference adopted an estimate of 40,219 awards for FY 2019-20, which is an increase of 450 awards (1.1%) over the August estimate. The Conference adopted 41,063 awards for FY 2020-21, an increase of 406 awards (1.0%) over the previous estimate.

**Access to Better Learning and Education Grants (ABLE):** The Conference adopted an estimate of 1,716 awards for FY 2019-20, a decrease of 18 awards (-1.0%) from the August estimate. For FY 2020-21, the Conference adopted 1,769 awards, an increase of 46 awards (2.7%) from the previous estimate.

**Florida Student Assistance Grants (FSAG):** The Conference adopted an estimate of 183,689 total awards in FY 2019-20, an increase of 316 awards (0.2%) over the August estimate. For FY 2020-21, the Conference adopted an estimate of 183,942 awards, which is an increase of 320 awards (0.2%) from the previous estimate.

**Children/Spouses of Deceased/Disabled Veterans (CSDDV):** The Conference adopted an estimate of 1,877 awards for FY 2019-20, which is an increase of 15 awards (0.8%) over the August estimate. For FY 2020-21, the Conference adopted 2,032 projected awards, an increase of 10 awards (0.5%) over the previous estimate.

**Benacquisto Scholarship Program:** The Conference adopted an estimate of 1,392 projected awards for FY 2019-20, a decrease of 35 awards (-2.5%) over the August estimate. For FY 2020-21, the Conference adopted 1,623 projected awards, a decrease of 93 awards (-5.4%) over the previous estimate.

**Florida Farmworker Scholarship Program:** The Conference adopted an estimate of 17 projected awards for FY 2019-20, a decrease of 33 awards (-66.0%) over the August estimate. For FY 2020-21, the Conference adopted 42 projected awards, a decrease of 8 awards (-16.0%) over the previous estimate.

The estimates adopted on December 12, 2019 are shown in the following table. Across all programs, including Bright Futures early summer enrollment, the Conference anticipates **351,716** awards in FY 2019-20 and **357,012** awards in FY 2020-21. These award levels are higher than expected in the August estimates —by 8,084 (2.4%) in FY 2019-20 and 9,170 (2.6%) in FY 2020-21 with nearly all of the change related to Bright Futures.

### Comparison of December 2019 to August 2019 Estimates

**December 12, 2019**

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship	Total
2019-20 AUGUST ESTIMATE	107,843	7,573	115,416	39,769	1,735	183,373	1,862	1,428	50	343,632
<b>2019-20 NEW ESTIMATE</b>	<b>113,429</b>	<b>9,376</b>	<b>122,805</b>	<b>40,219</b>	<b>1,716</b>	<b>183,689</b>	<b>1,877</b>	<b>1,392</b>	<b>17</b>	<b>351,716</b>
# DIFFERENCE	5,586	1,803	7,389	450	(18)	316	15	(35)	(33)	8,084
% DIFFERENCE	5.2%	23.8%	6.4%	1.1%	-1.0%	0.2%	0.8%	-2.5%	-66.0%	2.4%
2020-21 AUGUST ESTIMATE	110,470	7,582	118,052	40,657	1,723	183,622	2,022	1,716	50	347,842
<b>2020-21 NEW ESTIMATE</b>	<b>118,132</b>	<b>8,409</b>	<b>126,541</b>	<b>41,063</b>	<b>1,769</b>	<b>183,942</b>	<b>2,032</b>	<b>1,623</b>	<b>42</b>	<b>357,012</b>
# DIFFERENCE	7,662	827	8,489	406	46	320	10	(93)	(8)	9,170
% DIFFERENCE	6.9%	10.9%	7.2%	1.0%	2.7%	0.2%	0.5%	-5.4%	-16.0%	2.6%
2021-22 AUGUST ESTIMATE	107,189	7,689	114,878	41,613	1,677	183,800	2,167	2,023	50	346,207
<b>2021-22 NEW ESTIMATE</b>	<b>115,252</b>	<b>8,525</b>	<b>123,777</b>	<b>42,007</b>	<b>1,778</b>	<b>184,123</b>	<b>2,187</b>	<b>1,882</b>	<b>50</b>	<b>355,804</b>
# DIFFERENCE	8,063	836	8,899	394	101	324	20	(141)	0	9,597
% DIFFERENCE	7.5%	10.9%	7.7%	0.9%	6.0%	0.2%	0.9%	-7.0%	0.0%	2.8%
2022-23 AUGUST ESTIMATE	104,226	7,800	112,026	42,695	1,652	183,984	2,313	2,305	50	345,025
<b>2022-23 NEW ESTIMATE</b>	<b>112,046</b>	<b>8,714</b>	<b>120,760</b>	<b>43,055</b>	<b>1,801</b>	<b>184,311</b>	<b>2,320</b>	<b>2,132</b>	<b>50</b>	<b>354,430</b>
# DIFFERENCE	7,820	914	8,734	360	149	327	7	(173)	0	9,405
% DIFFERENCE	7.5%	11.7%	7.8%	0.8%	9.0%	0.2%	0.3%	-7.5%	0.0%	2.7%
2023-24 AUGUST ESTIMATE	101,760	7,690	109,450	43,957	1,638	184,176	2,412	2,580	50	344,263
<b>2023-24 NEW ESTIMATE</b>	<b>109,659</b>	<b>9,121</b>	<b>118,780</b>	<b>44,299</b>	<b>1,825</b>	<b>184,507</b>	<b>2,425</b>	<b>2,390</b>	<b>50</b>	<b>354,276</b>
# DIFFERENCE	7,899	1,431	9,330	342	187	331	13	(190)	0	10,013
% DIFFERENCE	7.8%	18.6%	8.5%	0.8%	11.4%	0.2%	0.5%	-7.4%	0.0%	2.9%
2024-25 AUGUST ESTIMATE	98,136	7,727	105,863	45,343	1,627	184,369	2,510	2,840	50	342,601
<b>2024-25 NEW ESTIMATE</b>	<b>108,171</b>	<b>9,136</b>	<b>117,307</b>	<b>45,678</b>	<b>1,841</b>	<b>184,703</b>	<b>2,513</b>	<b>2,649</b>	<b>50</b>	<b>354,741</b>
# DIFFERENCE	10,035	1,409	11,444	335	214	335	3	(191)	0	12,140
% DIFFERENCE	10.2%	18.2%	10.8%	0.7%	13.2%	0.2%	0.1%	-6.7%	0.0%	3.5%

## COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST\*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship	Total
2019-20 AUGUST ESTIMATE	107,843	7,573	115,416	39,769	1,735	183,373	1,862	1,428	50	343,632
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2020-21 NEW ESTIMATE	118,132	8,409	126,541	41,063	1,769	183,942	2,032	1,623	42	357,012
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# DIFFERENCE	10,035	1,409	11,444	335	214	335	3	(191)	0	12,140
% DIFFERENCE	10.2%	18.2%	10.8%	0.7%	13.2%	0.2%	0.1%	-6.7%	0.0%	3.5%

\*The AUGUST forecast is from the Student Financial Aid Conference, August 12, 2019.

## COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment*	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2019-20 AUGUST ESTIMATE	\$593.6	\$8.5	\$602.1	\$113.0	\$4.9	\$269.4	\$7.6	\$22.5	\$0.3
2019-20 NEW ESTIMATE	\$616.2	\$10.3	\$626.4	\$114.3	\$4.9	\$269.4	\$7.7	\$22.1	\$0.1
# DIFFERENCE	\$22.6	\$1.8	\$24.4	\$1.3	(\$0.1)	\$0.0	\$0.1	(\$0.4)	(\$0.21)
% DIFFERENCE	3.8%	21.3%	4.0%	1.1%	-1.0%	0.0%	1.0%	-1.8%	-66.0%
<b>2019-20 APPROPRIATION</b>	<b>\$595.1</b>	<b>\$0.0</b>	<b>\$595.1</b>	<b>\$113.9</b>	<b>\$4.9</b>	<b>\$269.4</b>	<b>\$7.7</b>	<b>\$21.4</b>	<b>\$0.5</b>
Within/(Exceeds) Approp	(\$21.0)	(\$10.3)	(\$31.3)	(\$0.3)	\$0.1	\$0.0	(\$0.0)	(\$0.7)	\$0.4
2020-21 AUGUST ESTIMATE	\$609.7	\$8.5	\$618.2	\$115.5	\$4.9	\$269.4	\$8.4	\$27.8	\$0.3
2020-21 NEW ESTIMATE	\$642.7	\$9.1	\$651.8	\$116.7	\$5.0	\$269.4	\$8.4	\$26.6	\$0.3
# DIFFERENCE	\$33.0	\$0.6	\$33.6	\$1.2	\$0.1	\$0.0	\$0.1	(\$1.2)	(\$0.05)
% DIFFERENCE	5.4%	7.3%	5.4%	1.0%	2.7%	0.0%	0.8%	-4.4%	-16.0%
2021-22 AUGUST ESTIMATE	\$588.0	\$8.6	\$596.6	\$118.2	\$4.8	\$269.4	\$9.1	\$33.6	\$0.3
2021-22 NEW ESTIMATE	\$620.8	\$9.2	\$630.0	\$119.3	\$5.1	\$269.4	\$9.2	\$31.8	\$0.3
# DIFFERENCE	\$32.8	\$0.6	\$33.4	\$1.1	\$0.3	\$0.0	\$0.1	(\$1.8)	\$0.00
% DIFFERENCE	5.6%	7.2%	5.6%	0.9%	6.0%	0.0%	1.3%	-5.5%	0.0%
2022-23 AUGUST ESTIMATE	\$569.3	\$8.7	\$578.0	\$121.3	\$4.7	\$269.4	\$9.8	\$39.0	\$0.3
2022-23 NEW ESTIMATE	\$598.9	\$9.4	\$608.3	\$122.3	\$5.1	\$269.4	\$9.9	\$36.8	\$0.3
# DIFFERENCE	\$29.7	\$0.7	\$30.4	\$1.0	\$0.4	\$0.0	\$0.1	(\$2.2)	\$0.00
% DIFFERENCE	5.2%	8.0%	5.3%	0.8%	9.0%	0.0%	0.9%	-5.6%	0.0%
2023-24 AUGUST ESTIMATE	\$552.7	\$8.6	\$561.3	\$124.9	\$4.7	\$269.4	\$10.3	\$44.3	\$0.3
2023-24 NEW ESTIMATE	\$582.3	\$9.9	\$592.2	\$125.9	\$5.2	\$269.4	\$10.4	\$42.0	\$0.3
# DIFFERENCE	\$29.6	\$1.3	\$30.8	\$1.0	\$0.5	\$0.0	\$0.1	(\$2.3)	\$0.00
% DIFFERENCE	5.3%	14.7%	5.5%	0.8%	11.4%	0.0%	1.4%	-5.3%	0.0%
2024-25 AUGUST ESTIMATE	\$536.3	\$8.7	\$544.9	\$128.8	\$4.6	\$269.4	\$10.8	\$49.5	\$0.3
2024-25 NEW ESTIMATE	\$575.2	\$9.9	\$585.1	\$129.8	\$5.2	\$269.4	\$10.9	\$47.4	\$0.3
# DIFFERENCE	\$38.9	\$1.2	\$40.2	\$1.0	\$0.6	\$0.0	\$0.1	(\$2.1)	\$0.00
% DIFFERENCE	7.3%	14.3%	7.4%	0.7%	13.2%	0.0%	1.2%	-4.2%	0.0%

\*The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2018-19		FY 2019-20				FY 2020-21			
	AUGUST ESTIMATE	PRELIMINARY EOY	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)										
2 INITIALS - Current Year	19,404	19,362	19,819	19,985	20,362	20,362	19,482	19,602	20,305	20,305
3 INITIALS - Early Summer Enrollments	3,612	3,877	3,879	4,227	3,961	3,961	3,883	3,384	3,227	3,227
4 RENEWALS - Current Year	33,767	33,698	37,467	39,809	40,647	40,647	40,221	41,933	43,938	43,938
5 TOTAL - Current Year	53,171	53,060	57,286	59,794	61,009	61,009	59,703	61,535	64,243	64,243
6 TOTAL - Early Summer Enrollments	3,612	3,877	3,879	4,227	3,961	3,961	3,883	3,384	3,227	3,227
7 FLORIDA MEDALLION SCHOLARS										
8 INITIALS - Current Year	15,638	15,580	15,972	16,256	16,792	16,792	15,699	15,978	16,937	16,937
9 INITIALS - Early Summer Enrollments	3,441	4,993	3,694	3,925	5,415	5,415	3,699	3,908	5,182	5,182
10 RENEWALS - Current Year	32,071	31,888	33,528	33,404	34,626	34,626	33,996	35,186	35,971	35,971
11 TOTAL - Current Year	47,709	47,468	49,500	49,660	51,418	51,418	49,695	51,164	52,908	52,908
12 TOTAL - Early Summer Enrollments	3,441	4,993	3,694	3,925	5,415	5,415	3,699	3,908	5,182	5,182
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS										
14 INITIALS	378	378	386	307	343	343	380	321	337	337
15 RENEWALS	514	514	444	402	440	440	415	424	380	380
16 TOTAL	892	892	830	709	783	783	795	745	717	717
17 FLORIDA GOLD SEAL CAPE SCHOLARS										
18 INITIALS	122	122	146	132	149	149	164	138	167	167
19 RENEWALS	37	37	81	64	70	70	113	122	97	97
20 TOTAL	159	159	227	196	219	219	277	260	264	264
21 ACADEMIC TOP SCHOLARS										
22 INITIALS	66	66	67	66	66	66	67	67	67	67
23 RENEWALS	183	178	179	178	190	190	178	173	189	189
24 TOTAL	249	244	246	244	256	256	245	240	256	256
25 ALL AWARD LEVELS										
26 INITIALS - Current Year	35,542	35,442	36,323	36,679	37,646	37,646	35,725	36,039	37,746	37,746
27 INITIALS - Early Summer Enrollments	7,053	8,870	7,573	8,152	9,376	9,376	7,582	7,292	8,409	8,409
28 RENEWALS - Current Year	66,389	66,137	71,520	73,679	75,783	75,783	74,745	77,665	80,386	80,386
29 TOTAL AWARDS - Current Year	101,931	101,579	107,843	110,359	113,429	113,429	110,470	113,704	118,132	118,132
30 TOTAL AWARDS - Early Summer Enrollments	7,053	8,870	7,573	8,152	9,376	9,376	7,582	7,292	8,409	8,409
31 GRAND TOTAL	108,984	110,449	115,416	118,510	122,805	122,805	118,052	120,996	126,541	126,541
32 Initials - Current Year Above/Below AUGUST ESTIMATE		(100)		356	1,323	1,323		314	2,021	2,021
33 Renewals - Current Year Above/Below AUGUST ESTIMATE		(252)		2,159	4,263	4,263		2,920	5,641	5,641
34 TOTAL Current Year Awards Above/Below AUGUST ESTIMATE		(352)		2,516	5,586	5,586		3,234	7,662	7,662

Florida Bright Futures Scholarship Program  
Awards History and Forecast

AWARDS	FY 2021-22				FY 2022-23				FY 2023-24				FY 2024-25			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>																
INITIALS - Current Year	16,150	15,694	16,545	16,545	16,289	15,830	16,745	16,745	16,604	16,138	17,100	17,100	17,357	16,872	17,891	17,891
INITIALS - Early Summer Enrollments	3,938	3,414	3,266	3,266	3,995	3,480	3,336	3,336	3,938	3,426	3,489	3,489	3,958	3,426	3,495	3,495
RENEWALS - Current Year	40,737	47,752	43,952	43,952	37,954	46,732	40,012	40,012	35,224	45,582	36,964	36,964	34,409	43,987	36,072	36,072
<b>TOTAL - Current Year</b>	<b>56,887</b>	<b>63,446</b>	<b>60,497</b>	<b>60,497</b>	<b>54,243</b>	<b>62,562</b>	<b>56,757</b>	<b>56,757</b>	<b>51,828</b>	<b>61,720</b>	<b>54,064</b>	<b>54,064</b>	<b>51,766</b>	<b>60,859</b>	<b>53,963</b>	<b>53,963</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>3,938</b>	<b>3,414</b>	<b>3,266</b>	<b>3,266</b>	<b>3,995</b>	<b>3,480</b>	<b>3,336</b>	<b>3,336</b>	<b>3,938</b>	<b>3,426</b>	<b>3,489</b>	<b>3,489</b>	<b>3,958</b>	<b>3,426</b>	<b>3,495</b>	<b>3,495</b>
<b>FLORIDA MEDALLION SCHOLARS</b>																
INITIALS - Current Year	15,116	15,908	16,207	16,207	15,246	16,046	16,450	16,450	15,542	16,358	16,823	16,823	16,251	17,103	17,616	17,616
INITIALS - Early Summer Enrollments	3,751	3,941	5,259	5,259	3,805	4,018	5,378	5,378	3,752	3,956	5,632	5,632	3,769	3,956	5,641	5,641
RENEWALS - Current Year	34,087	31,665	37,558	37,558	33,597	30,989	37,820	37,820	33,196	30,226	37,701	37,701	28,852	29,168	35,453	35,453
<b>TOTAL - Current Year</b>	<b>49,203</b>	<b>47,573</b>	<b>53,765</b>	<b>53,765</b>	<b>48,843</b>	<b>47,035</b>	<b>54,270</b>	<b>54,270</b>	<b>48,738</b>	<b>46,584</b>	<b>54,524</b>	<b>54,524</b>	<b>45,103</b>	<b>46,271</b>	<b>53,069</b>	<b>53,069</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>3,751</b>	<b>3,941</b>	<b>5,259</b>	<b>5,259</b>	<b>3,805</b>	<b>4,018</b>	<b>5,378</b>	<b>5,378</b>	<b>3,752</b>	<b>3,956</b>	<b>5,632</b>	<b>5,632</b>	<b>3,769</b>	<b>3,956</b>	<b>5,641</b>	<b>5,641</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>																
INITIALS	378	320	336	336	381	323	339	339	389	391	345	345	406	391	361	361
RENEWALS	402	340	351	351	385	333	340	340	392	325	345	345	401	314	348	348
<b>TOTAL</b>	<b>780</b>	<b>660</b>	<b>687</b>	<b>687</b>	<b>766</b>	<b>656</b>	<b>679</b>	<b>679</b>	<b>781</b>	<b>716</b>	<b>690</b>	<b>690</b>	<b>807</b>	<b>705</b>	<b>709</b>	<b>709</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>																
INITIALS	184	165	187	187	206	219	209	209	231	286	235	235	264	286	267	267
RENEWALS	135	127	116	116	168	142	131	131	182	176	146	146	196	176	163	163
<b>TOTAL</b>	<b>319</b>	<b>292</b>	<b>303</b>	<b>303</b>	<b>374</b>	<b>361</b>	<b>340</b>	<b>340</b>	<b>413</b>	<b>462</b>	<b>381</b>	<b>381</b>	<b>460</b>	<b>462</b>	<b>430</b>	<b>430</b>
<b>ACADEMIC TOP SCHOLARS</b>																
INITIALS	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67	67
RENEWALS	177	173	193	193	178	173	195	195	178	173	195	195	178	173	195	195
<b>TOTAL</b>	<b>244</b>	<b>240</b>	<b>260</b>	<b>260</b>	<b>245</b>	<b>240</b>	<b>262</b>	<b>262</b>	<b>245</b>	<b>240</b>	<b>262</b>	<b>262</b>	<b>245</b>	<b>240</b>	<b>262</b>	<b>262</b>
<b>ALL AWARD LEVELS</b>																
INITIALS - Current Year	31,828	32,087	33,275	33,275	32,122	32,418	33,743	33,743	32,766	33,173	34,503	34,503	34,278	34,652	36,135	36,135
INITIALS - Early Summer Enrollments	7,689	7,355	8,525	8,525	7,800	7,498	8,714	8,714	7,690	7,382	9,121	9,121	7,727	7,382	9,136	9,136
RENEWALS - Current Year	75,361	79,884	81,977	81,977	72,104	78,196	78,303	78,303	68,994	76,309	75,156	75,156	63,858	73,645	72,036	72,036
<b>TOTAL AWARDS - Current Year</b>	<b>107,189</b>	<b>111,971</b>	<b>115,252</b>	<b>115,252</b>	<b>104,226</b>	<b>110,614</b>	<b>112,046</b>	<b>112,046</b>	<b>101,760</b>	<b>109,482</b>	<b>109,659</b>	<b>109,659</b>	<b>98,136</b>	<b>108,297</b>	<b>108,171</b>	<b>108,171</b>
<b>TOTAL AWARDS - Early Summer Enrollments</b>	<b>7,689</b>	<b>7,355</b>	<b>8,525</b>	<b>8,525</b>	<b>7,800</b>	<b>7,498</b>	<b>8,714</b>	<b>8,714</b>	<b>7,690</b>	<b>7,382</b>	<b>9,121</b>	<b>9,121</b>	<b>7,727</b>	<b>7,382</b>	<b>9,136</b>	<b>9,136</b>
<b>GRAND TOTAL</b>	<b>114,878</b>	<b>119,326</b>	<b>123,777</b>	<b>123,777</b>	<b>112,026</b>	<b>118,112</b>	<b>120,760</b>	<b>120,760</b>	<b>109,450</b>	<b>116,864</b>	<b>118,780</b>	<b>118,780</b>	<b>105,863</b>	<b>115,679</b>	<b>117,307</b>	<b>117,307</b>
Initials - Current Year Above/Below AUGUST ESTIMATE		259	1,447	1,447		296	1,621	1,621		407	1,737	1,737		374	1,857	1,857
Renewals - Current Year Above/Below AUGUST ESTIMATE		4,523	6,616	6,616		6,092	6,199	6,199		7,315	6,162	6,162		9,787	8,178	8,178
TOTAL Current Year Awards Above/Below AUGUST ESTIMATE		4,782	8,063	8,063		6,388	7,820	7,820		7,722	7,899	7,899		10,161	10,035	10,035

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2018-19		FY 2019-20				FY 2020-21			
	AUGUST ESTIMATE	PRELIMINARY EOY	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>										
INITIALS - Current Year	\$131.2	\$135.9	\$136.0	\$142.1	\$137.4	\$137.4	\$133.7	\$134.0	\$137.0	\$137.0
INITIALS - Early Summer Enrollments	\$4.7	\$5.1	\$5.1	\$6.2	\$5.2	\$5.2	\$5.1	\$4.9	\$4.2	\$4.2
RENEWALS - Current Year	\$219.5	\$215.9	\$247.0	\$258.2	\$263.9	\$263.9	\$265.0	\$266.6	\$285.3	\$285.3
<b>TOTAL - Current Year</b>	<b>\$350.7</b>	<b>\$351.7</b>	<b>\$383.0</b>	<b>\$400.3</b>	<b>\$401.3</b>	<b>\$401.3</b>	<b>\$398.7</b>	<b>\$400.6</b>	<b>\$422.4</b>	<b>\$422.4</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$4.7</b>	<b>\$5.1</b>	<b>\$5.1</b>	<b>\$6.2</b>	<b>\$5.2</b>	<b>\$5.2</b>	<b>\$5.1</b>	<b>\$4.9</b>	<b>\$4.2</b>	<b>\$4.2</b>
<b>FLORIDA MEDALLION SCHOLARS</b>										
INITIALS - Current Year	\$63.8	\$61.8	\$65.6	\$64.5	\$68.0	\$68.0	\$64.5	\$65.4	\$68.6	\$68.6
INITIALS - Early Summer Enrollments	\$3.2	\$4.9	\$3.4	\$3.4	\$5.1	\$5.1	\$3.4	\$3.4	\$4.9	\$4.9
RENEWALS - Current Year	\$134.7	\$129.9	\$140.5	\$135.3	\$142.6	\$142.6	\$142.0	\$142.5	\$147.4	\$147.4
<b>TOTAL - Current Year</b>	<b>\$198.5</b>	<b>\$191.7</b>	<b>\$206.1</b>	<b>\$199.8</b>	<b>\$210.6</b>	<b>\$210.6</b>	<b>\$206.5</b>	<b>\$207.9</b>	<b>\$215.9</b>	<b>\$215.9</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$3.2</b>	<b>\$4.9</b>	<b>\$3.4</b>	<b>\$3.4</b>	<b>\$5.1</b>	<b>\$5.1</b>	<b>\$3.4</b>	<b>\$3.4</b>	<b>\$4.9</b>	<b>\$4.9</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>										
INITIALS	\$0.3	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
RENEWALS	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3	\$0.3
<b>TOTAL</b>	<b>\$0.8</b>	<b>\$0.8</b>	<b>\$0.7</b>	<b>\$0.6</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.6</b>	<b>\$0.6</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>										
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2
RENEWALS	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
<b>TOTAL</b>	<b>\$0.1</b>	<b>\$0.1</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.2</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.2</b>	<b>\$0.2</b>
<b>ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>										
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
<b>ALL AWARD LEVELS</b>										
INITIALS - Current Year	\$195.5	\$198.1	\$202.2	\$206.9	\$205.9	\$205.9	\$198.7	\$199.9	\$206.0	\$206.0
INITIALS - Early Summer Enrollments	\$7.9	\$10.1	\$8.5	\$9.6	\$10.3	\$10.3	\$8.5	\$8.4	\$9.1	\$9.1
RENEWALS - Current Year	\$354.9	\$346.3	\$388.2	\$393.9	\$406.9	\$406.9	\$407.6	\$409.5	\$433.1	\$433.1
<b>TOTAL - Current Year</b>	<b>\$550.4</b>	<b>\$544.4</b>	<b>\$590.4</b>	<b>\$600.8</b>	<b>\$612.8</b>	<b>\$612.8</b>	<b>\$606.4</b>	<b>\$609.4</b>	<b>\$639.2</b>	<b>\$639.2</b>
Reserve for Dropped Hours	\$1.1		\$3.2	\$3.3	\$3.4	\$3.4	\$3.3	\$3.3	\$3.5	\$3.5
<b>TOTAL - Early Summer Enrollments</b>	<b>\$7.9</b>	<b>\$10.1</b>	<b>\$8.5</b>	<b>\$9.6</b>	<b>\$10.3</b>	<b>\$10.3</b>	<b>\$8.5</b>	<b>\$8.4</b>	<b>\$9.1</b>	<b>\$9.1</b>
<b>GRAND TOTAL</b>	<b>\$559.4</b>	<b>\$554.5</b>	<b>\$602.1</b>	<b>\$613.7</b>	<b>\$626.4</b>	<b>\$626.4</b>	<b>\$618.2</b>	<b>\$621.1</b>	<b>\$651.8</b>	<b>\$651.8</b>
33 Total Cost - Above/Below AUGUST ESTIMATE		\$-5.0		\$11.6	\$24.4	\$24.4		\$2.9	\$33.6	\$33.6
34 Total Cost - Above/Below 2019-20 APPROPRIATION				\$18.6	\$31.3	\$31.3				

Florida Bright Futures Scholarship Program  
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2021-22				FY 2022-23				FY 2023-24				FY 2024-25			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
<b>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</b>																
INITIALS - Current Year	\$110.8	\$107.5	\$111.7	\$111.7	\$111.8	\$108.4	\$113.0	\$113.0	\$113.9	\$110.5	\$115.4	\$115.4	\$119.1	\$115.5	\$120.7	\$120.7
INITIALS - Early Summer Enrollments	\$5.2	\$4.2	\$4.3	\$4.3	\$5.2	\$4.3	\$4.4	\$4.4	\$5.2	\$4.2	\$4.6	\$4.6	\$5.2	\$4.2	\$4.6	\$4.6
RENEWALS - Current Year	\$268.3	\$304.5	\$285.4	\$285.4	\$250.1	\$298.0	\$260.0	\$260.0	\$232.0	\$290.7	\$240.0	\$240.0	\$226.5	\$280.5	\$234.1	\$234.1
<b>TOTAL - Current Year</b>	<b>\$379.1</b>	<b>\$412.0</b>	<b>\$397.1</b>	<b>\$397.1</b>	<b>\$361.9</b>	<b>\$406.4</b>	<b>\$373.0</b>	<b>\$373.0</b>	<b>\$345.9</b>	<b>\$401.2</b>	<b>\$355.4</b>	<b>\$355.4</b>	<b>\$345.6</b>	<b>\$396.1</b>	<b>\$354.8</b>	<b>\$354.8</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$5.2</b>	<b>\$4.2</b>	<b>\$4.3</b>	<b>\$4.3</b>	<b>\$5.2</b>	<b>\$4.3</b>	<b>\$4.4</b>	<b>\$4.4</b>	<b>\$5.2</b>	<b>\$4.2</b>	<b>\$4.6</b>	<b>\$4.6</b>	<b>\$5.2</b>	<b>\$4.2</b>	<b>\$4.6</b>	<b>\$4.6</b>
<b>FLORIDA MEDALLION SCHOLARS</b>																
INITIALS - Current Year	\$62.1	\$66.1	\$65.6	\$65.6	\$62.6	\$66.6	\$66.6	\$66.6	\$63.8	\$67.9	\$68.1	\$68.1	\$66.7	\$71.0	\$71.3	\$71.3
INITIALS - Early Summer Enrollments	\$3.4	\$3.0	\$5.0	\$5.0	\$3.5	\$3.0	\$5.1	\$5.1	\$3.4	\$3.0	\$5.3	\$5.3	\$3.5	\$3.0	\$5.3	\$5.3
RENEWALS - Current Year	\$142.3	\$130.4	\$153.8	\$153.8	\$140.3	\$127.6	\$155.1	\$155.1	\$138.6	\$124.5	\$154.6	\$154.6	\$119.6	\$120.1	\$144.9	\$144.9
<b>TOTAL - Current Year</b>	<b>\$204.4</b>	<b>\$196.4</b>	<b>\$219.5</b>	<b>\$219.5</b>	<b>\$203.0</b>	<b>\$194.2</b>	<b>\$221.7</b>	<b>\$221.7</b>	<b>\$202.4</b>	<b>\$192.4</b>	<b>\$222.7</b>	<b>\$222.7</b>	<b>\$186.3</b>	<b>\$191.1</b>	<b>\$216.2</b>	<b>\$216.2</b>
<b>TOTAL - Early Summer Enrollments</b>	<b>\$3.4</b>	<b>\$3.0</b>	<b>\$5.0</b>	<b>\$5.0</b>	<b>\$3.5</b>	<b>\$3.0</b>	<b>\$5.1</b>	<b>\$5.1</b>	<b>\$3.4</b>	<b>\$3.0</b>	<b>\$5.3</b>	<b>\$5.3</b>	<b>\$3.5</b>	<b>\$3.0</b>	<b>\$5.3</b>	<b>\$5.3</b>
<b>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</b>																
INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.3	\$0.3
RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
<b>TOTAL</b>	<b>\$0.7</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.7</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.6</b>	<b>\$0.6</b>	<b>\$0.7</b>	<b>\$0.7</b>	<b>\$0.6</b>	<b>\$0.6</b>
<b>FLORIDA GOLD SEAL CAPE SCHOLARS</b>																
INITIALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2
RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.4</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.4</b>	<b>\$0.5</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.4</b>	<b>\$0.5</b>	<b>\$0.4</b>	<b>\$0.4</b>
<b>ACADEMIC TOP SCHOLARS (ATS) STIPEND</b>																
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>TOTAL</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>	<b>\$0.3</b>
<b>ALL AWARD LEVELS</b>																
INITIALS - Current Year	\$173.5	\$174.0	\$177.7	\$177.7	\$175.0	\$175.6	\$180.1	\$180.1	\$178.4	\$179.1	\$184.0	\$184.0	\$186.4	\$187.2	\$192.6	\$192.6
INITIALS - Early Summer Enrollments	\$8.6	\$7.1	\$9.2	\$9.2	\$8.7	\$7.3	\$9.4	\$9.4	\$8.6	\$7.2	\$9.9	\$9.9	\$8.7	\$7.2	\$9.9	\$9.9
RENEWALS - Current Year	\$411.3	\$435.4	\$439.7	\$439.7	\$391.1	\$426.1	\$415.5	\$415.5	\$371.3	\$415.6	\$395.1	\$395.1	\$346.9	\$401.1	\$379.5	\$379.5
<b>TOTAL - Current Year</b>	<b>\$584.8</b>	<b>\$609.4</b>	<b>\$617.4</b>	<b>\$617.4</b>	<b>\$566.1</b>	<b>\$601.6</b>	<b>\$595.6</b>	<b>\$595.6</b>	<b>\$549.7</b>	<b>\$594.7</b>	<b>\$579.1</b>	<b>\$579.1</b>	<b>\$533.3</b>	<b>\$588.3</b>	<b>\$572.1</b>	<b>\$572.1</b>
Reserve for Dropped Hours	\$3.2	\$3.3	\$3.4	\$3.4	\$3.1	\$3.3	\$3.3	\$3.3	\$3.0	\$3.3	\$3.2	\$3.2	\$2.9	\$3.2	\$3.1	\$3.1
<b>TOTAL - Early Summer Enrollments</b>	<b>\$8.6</b>	<b>\$7.1</b>	<b>\$9.2</b>	<b>\$9.2</b>	<b>\$8.7</b>	<b>\$7.3</b>	<b>\$9.4</b>	<b>\$9.4</b>	<b>\$8.6</b>	<b>\$7.2</b>	<b>\$9.9</b>	<b>\$9.9</b>	<b>\$8.7</b>	<b>\$7.2</b>	<b>\$9.9</b>	<b>\$9.9</b>
<b>GRAND TOTAL</b>	<b>\$596.6</b>	<b>\$619.8</b>	<b>\$630.0</b>	<b>\$630.0</b>	<b>\$578.0</b>	<b>\$612.2</b>	<b>\$608.3</b>	<b>\$608.3</b>	<b>\$561.3</b>	<b>\$605.1</b>	<b>\$592.2</b>	<b>\$592.2</b>	<b>\$544.9</b>	<b>\$598.7</b>	<b>\$585.1</b>	<b>\$585.1</b>

33 Total Cost - Above/Below AUGUST ESTIMATE \$23.2 \$33.4 \$33.4 \$34.2 \$30.4 \$30.4 \$43.8 \$30.8 \$30.8 \$53.8 \$40.2 \$40.2

34 Total Cost - Above/Below 2019-20 APPROPRIATION



Effective Access to Student Education  
(EASE) Grants (formerly Florida Resident  
Access Grants)  
FTE Awards History and Forecast

Institution	2016-17	2017-18	2018-19		2019-20				2020-21			
			AUGUST ESTIMATE	ACTUAL	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	401	398	330	330	306	218	254	254	280	188	233	233
2 Al Miami Intrnl Univ of Art and Design			279	271	237	265	264	264	190	217	209	209
3 Ave Maria University	338	324	346	346	343	345	349	349	345	343	351	351
4 Barry University	1,483	1,449	1,426	1,426	1,368	1,437	1,512	1,512	1,332	1,396	1,472	1,472
5 Beacon College	75	93	98	98	114	99	123	123	131	111	142	142
6 Bethune-Cookman College	1,899	2,196	1,946	1,946	1,996	1,541	1,481	1,481	2,041	1,491	1,515	1,515
7 Clearwater Christian College												
8 Eckerd College	411	353	347	347	327	350	345	345	303	335	320	320
9 Edward Waters College	574	597	661	661	685	593	584	584	727	594	620	620
10 Embry-Riddle Aeronautical University	1,077	1,250	1,240	1,240	1,329	1,416	1,373	1,373	1,428	1,542	1,475	1,475
11 Everglades University	479	508	533	533	577	518	534	534	614	547	569	569
12 Flagler College	1,553	1,598	1,561	1,561	1,523	1,584	1,515	1,515	1,514	1,561	1,506	1,506
13 Florida College	171	173	166	166	167	146	137	137	166	142	136	136
14 Florida Institute of Technology	1,072	1,053	1,127	1,127	1,140	1,129	1,105	1,105	1,164	1,139	1,129	1,129
15 Florida Memorial University	699	644	542	542	482	497	469	469	426	445	415	415
16 Florida Southern College	1,387	1,430	1,480	1,480	1,529	1,561	1,520	1,520	1,579	1,621	1,570	1,570
17 Hodges University	643	469	314	313	239	280	258	258	172	222	186	186
18 Jacksonville University	1,033	1,064	1,044	1,044	1,059	1,193	1,142	1,142	1,068	1,248	1,152	1,152
19 Johnson University	114	123	138	138	143	128	117	117	154	129	126	126
20 Keiser University	6,271	6,654	6,953	6,951	7,295	6,963	7,265	7,265	7,672	7,222	7,640	7,640
21 Lynn University	502	499	612	612	666	684	662	662	735	764	730	730
22 Nova-Southeastern University	2,202	2,217	2,526	2,526	2,593	3,107	3,038	3,038	2,742	3,347	3,213	3,213
23 Palm Beach Atlantic University	1,217	1,198	1,180	1,180	1,143	1,244	1,216	1,216	1,119	1,231	1,191	1,191
24 Ringling School of Art & Design	375	443	462	462	501	497	479	479	553	538	528	528
25 Rollins College	1,344	1,371	1,376	1,376	1,387	1,396	1,376	1,376	1,402	1,409	1,391	1,391
26 St. Leo University	2,318	2,056	2,029	2,029	1,947	2,095	2,087	2,087	1,839	2,049	1,971	1,971
27 South University - West Palm Beach			493	490	499	455	468	468	507	432	447	447
28 Southeastern University	1,863	1,935	2,133	2,129	2,326	2,260	2,187	2,187	2,505	2,447	2,353	2,353
29 St. Thomas University	468	572	628	628	690	922	940	940	786	968	1,071	1,071
30 Stetson University	1,817	1,868	1,958	1,958	2,011	2,058	1,998	1,998	2,080	2,126	2,067	2,067
31 The Baptist College of Florida	57	56	55	55	56	64	63	63	56	67	63	63
32 University of Miami	2,763	2,595	2,558	2,556	2,421	2,613	2,689	2,689	2,317	2,522	2,573	2,573
33 University of Tampa	1,552	1,632	1,687	1,687	1,772	1,688	1,647	1,647	1,852	1,752	1,722	1,722
34 Warner University	678	728	609	609	567	656	626	626	537	635	593	593
35 Webber International University	363	339	342	342	331	419	396	396	321	433	384	384
36 <b>TOTAL FTE AWARDS</b>	<b>37,195</b>	<b>37,885</b>	<b>39,179</b>	<b>39,159</b>	<b>39,769</b>	<b>40,421</b>	<b>40,219</b>	<b>40,219</b>	<b>40,657</b>	<b>41,217</b>	<b>41,063</b>	<b>41,063</b>
37 <b>Year-to-Year Growth Rate</b>	<b>-0.3%</b>	<b>1.9%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>1.5%</b>	<b>3.2%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.2%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.1%</b>
38 <b>Maximum Award</b>	<b>\$3,000</b>	<b>\$3,300</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>
39 <b>Cost (\$ millions)</b>	<b>\$111.6</b>	<b>\$125.0</b>	<b>\$137.1</b>	<b>\$137.1</b>	<b>\$113.0</b>	<b>\$114.8</b>	<b>\$114.3</b>	<b>\$114.3</b>	<b>\$115.5</b>	<b>\$117.1</b>	<b>\$116.7</b>	<b>\$116.7</b>
40 Awards - Above/Below AUGUST ESTIMATE				(20)		652	450	450		560	406	406
41 Cost - Above/Below AUGUST ESTIMATE				-\$0.1		\$1.9	\$1.3	\$1.3		\$1.6	\$1.2	\$1.2

Effective Access to Student Education  
(EASE) Grants (formerly Florida Resident  
Access Grants)  
FTE Awards History and Forecast

Institution	2021-22				2022-23				2023-24				2024-25			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	249	157	208	208	227	125	190	190	206	99	172	172	186	81	155	155
2 AI Miami Intnl Univ of Art and Design	153	181	167	167	125	153	135	135	101	133	108	108	82	112	87	87
3 Ave Maria University	352	344	359	359	354	349	361	361	358	350	365	365	362	351	370	370
4 Barry University	1,295	1,375	1,431	1,431	1,254	1,357	1,386	1,386	1,218	1,341	1,346	1,346	1,182	1,318	1,307	1,307
5 Beacon College	147	123	160	160	168	133	184	184	191	143	210	210	217	157	239	239
6 Bethune-Cookman College	1,996	1,417	1,482	1,482	2,013	1,274	1,495	1,495	2,019	1,149	1,500	1,500	2,012	1,068	1,495	1,495
7 Clearwater Christian College																
8 Eckerd College	288	319	304	304	271	311	286	286	255	303	269	269	241	292	254	254
9 Edward Waters College	777	601	662	662	820	603	698	698	871	590	741	741	925	589	787	787
10 Embry-Riddle Aeronautical University	1,494	1,690	1,543	1,543	1,590	1,825	1,642	1,642	1,688	2,010	1,743	1,743	1,785	2,195	1,843	1,843
11 Everglades University	654	566	606	606	700	581	649	649	747	594	693	693	797	615	740	740
12 Flagler College	1,487	1,563	1,479	1,479	1,463	1,555	1,455	1,455	1,444	1,553	1,435	1,435	1,421	1,546	1,412	1,412
13 Florida College	164	136	134	134	163	128	134	134	162	121	133	133	161	115	132	132
14 Florida Institute of Technology	1,204	1,157	1,168	1,168	1,231	1,185	1,194	1,194	1,263	1,200	1,225	1,225	1,298	1,218	1,259	1,259
15 Florida Memorial University	371	398	362	362	327	353	319	319	287	317	280	280	252	284	246	246
16 Florida Southern College	1,632	1,686	1,623	1,623	1,686	1,757	1,677	1,677	1,742	1,834	1,733	1,733	1,800	1,909	1,791	1,791
17 Hodges University	123	172	133	133	90	134	97	97	65	109	70	70	47	86	51	51
18 Jacksonville University	1,069	1,311	1,153	1,153	1,077	1,383	1,162	1,162	1,083	1,484	1,169	1,169	1,088	1,568	1,175	1,175
19 Johnson University	166	134	136	136	177	137	145	145	190	137	156	156	204	139	168	168
20 Keiser University	8,045	7,484	8,010	8,010	8,446	7,708	8,408	8,408	8,869	7,910	8,828	8,828	9,308	8,167	9,264	9,264
21 Lynn University	837	854	832	832	929	955	924	924	1,038	1,067	1,032	1,032	1,165	1,193	1,158	1,158
22 Nova-Southeastern University	2,946	3,515	3,452	3,452	3,102	3,690	3,634	3,634	3,293	4,060	3,858	3,858	3,500	4,341	4,101	4,101
23 Palm Beach Atlantic University	1,094	1,235	1,164	1,164	1,067	1,245	1,135	1,135	1,043	1,263	1,109	1,109	1,019	1,267	1,083	1,083
24 Ringling School of Art & Design	596	590	569	569	649	634	619	619	708	686	674	674	769	743	731	731
25 Rollins College	1,412	1,426	1,401	1,401	1,424	1,440	1,413	1,413	1,437	1,457	1,426	1,426	1,449	1,473	1,438	1,438
26 St. Leo University	1,772	1,989	1,899	1,899	1,694	1,973	1,815	1,815	1,617	1,960	1,733	1,733	1,549	1,928	1,660	1,660
27 South University - West Palm Beach	510	423	424	424	516	406	403	403	522	387	384	384	527	372	365	365
28 Southeastern University	2,730	2,620	2,562	2,562	2,964	2,826	2,779	2,779	3,213	3,033	3,010	3,010	3,491	3,265	3,267	3,267
29 St. Thomas University	874	1,017	1,191	1,191	976	1,067	1,330	1,330	1,096	1,121	1,494	1,494	1,224	1,177	1,669	1,669
30 Stetson University	2,156	2,212	2,143	2,143	2,226	2,307	2,213	2,213	2,303	2,404	2,290	2,290	2,383	2,499	2,369	2,369
31 The Baptist College of Florida	56	70	63	63	56	75	63	63	56	81	63	63	56	86	63	63
32 University of Miami	2,231	2,466	2,477	2,477	2,132	2,436	2,366	2,366	2,044	2,407	2,267	2,267	1,960	2,358	2,173	2,173
33 University of Tampa	1,932	1,807	1,796	1,796	2,021	1,853	1,879	1,879	2,112	1,898	1,963	1,963	2,207	1,954	2,051	2,051
34 Warner University	486	628	537	537	451	608	498	498	418	608	462	462	385	596	425	425
35 Webber International University	315	454	377	377	306	490	367	367	298	538	358	358	291	573	350	350
36 TOTAL FTE AWARDS	41,613	42,118	42,007	42,007	42,695	43,057	43,055	43,055	43,957	44,346	44,299	44,299	45,343	45,634	45,678	45,678
37 Year-to-Year Growth Rate	2.4%	2.2%	2.3%	2.3%	2.6%	2.2%	2.5%	2.5%	3.0%	3.0%	2.9%	2.9%	3.2%	2.9%	3.1%	3.1%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$118.2	\$119.7	\$119.3	\$119.3	\$121.3	\$122.3	\$122.3	\$122.3	\$124.9	\$126.0	\$125.9	\$125.9	\$128.8	\$129.6	\$129.8	\$129.8
40 Awards - Above/Below AUGUST ESTIMATE		505	394	394		362	360	360		389	342	342		291	335	335
41 Cost - Above/Below AUGUST ESTIMATE		\$1.4	\$1.1	\$1.1		\$1.0	\$1.0	\$1.0		\$1.1	\$1.0	\$1.0		\$0.8	\$1.0	\$1.0

Access to Better Learning and Education  
(ABLE) Grant  
FTE Awards History and Forecast

Institution	2016-17	2017-18	2018-19		2019-20				2020-21			
			AUGUST ESTIMATE	ACTUAL	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design	464	357										
2 Carlos Albizu University	85	76	61	61	51	68	65	65	43	62	55	55
3 Columbia College - Orlando	311	217	117	117	86	102	91	91	57	92	60	60
4 Florida National College	250	407	493	493	575	561	536	536	562	617	625	625
5 Herzing University	113	101	85	85	83	65	65	65	75	60	59	59
6 Johnson & Wales University	327	299	208	208	178	233	223	223	174	216	218	218
7 Johnson University												
8 National Louis University - Tampa	0	1	3	3	3	1	1	1	3	1	1	1
9 Northwood University - West Palm Beach												
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global			29	29	54	27	26	26	109	25	52	52
12 South University - West Palm Beach	475	444										
13 Springfield College	91	51	45	45	33	24	23	23	24	22	17	17
14 Trinity International University	41	37	31	31	26	31	33	33	23	27	29	29
15 Union Institute & University	64	43	28	28	20	21	20	20	14	19	14	14
16 Universidad Del Este	136	142	120	120	112	98	137	137	106	89	106	106
17 Universidad Del Turabo	427	473	475	475	487	446	473	473	509	448	509	509
18 Universidad Metropolitana	31	30	26	26	25	21	23	23	23	19	23	23
19 <b>TOTAL FTE AWARDS</b>	<b>2,812</b>	<b>2,679</b>	<b>1,722</b>	<b>1,722</b>	<b>1,735</b>	<b>1,699</b>	<b>1,716</b>	<b>1,716</b>	<b>1,723</b>	<b>1,698</b>	<b>1,769</b>	<b>1,769</b>
20 <b>Year-to-Year Growth Rate</b>	<b>-13.3%</b>	<b>-4.7%</b>	<b>-35.7%</b>	<b>-35.7%</b>	<b>0.7%</b>	<b>-1.3%</b>	<b>-0.3%</b>	<b>-0.3%</b>	<b>-0.7%</b>	<b>-0.1%</b>	<b>3.1%</b>	<b>3.1%</b>
21 <b>Maximum Award</b>	<b>\$1,500</b>	<b>\$2,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>	<b>\$2,841</b>
22 <b>Cost (\$ millions)</b>	<b>\$4.2</b>	<b>\$6.7</b>	<b>\$6.0</b>	<b>\$6.0</b>	<b>\$4.9</b>	<b>\$4.8</b>	<b>\$4.9</b>	<b>\$4.9</b>	<b>\$4.9</b>	<b>\$4.8</b>	<b>\$5.0</b>	<b>\$5.0</b>
23 Awards - Above/Below AUGUST ESTIMATE				-	(36)	(18)	(18)		(25)	46	46	
24 Cost - Above/Below AUGUST ESTIMATE				\$0.0	-\$0.1	-\$0.1	-\$0.1		-\$0.1	\$0.1	\$0.1	

Access to Better Learning and Education  
(ABLE) Grant  
FTE Awards History and Forecast

Institution	2021-22				2022-23				2023-24				2024-25			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design																
2 Carlos Albizu University	36	58	46	46	30	54	39	39	25	53	33	33	21	50	28	28
3 Columbia College - Orlando	37	83	39	39	25	74	27	27	17	66	18	18	11	60	12	12
4 Florida National College	562	679	681	681	562	747	728	728	562	821	767	767	562	903	794	794
5 Herzing University	68	52	54	54	63	44	50	50	58	37	46	46	53	32	42	42
6 Johnson & Wales University	174	197	218	218	174	181	218	218	174	175	218	218	174	163	218	218
7 Johnson University																
8 National Louis University - Tampa	3	1	1	1	3	2	1	1	3	2	1	1	3	2	1	1
9 Northwood University - West Palm Beach																
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global	109	23	52	52	109	22	52	52	109	20	52	52	109	19	52	52
12 South University - West Palm Beach																
13 Springfield College	19	19	13	13	14	17	10	10	11	16	8	8	8	14	6	6
14 Trinity International University	20	25	25	25	17	23	21	21	15	21	18	18	13	19	15	15
15 Union Institute & University	9	17	9	9	6	15	6	6	4	13	4	4	3	12	3	3
16 Universidad Del Este	96	80	96	96	89	70	89	89	82	61	82	82	76	54	76	76
17 Universidad Del Turabo	522	454	522	522	539	449	539	539	558	443	558	558	575	443	575	575
18 Universidad Metropolitana	21	17	21	21	20	15	20	20	19	13	19	19	18	11	18	18
19 TOTAL FTE AWARDS	1,677	1,707	1,778	1,778	1,652	1,714	1,801	1,801	1,638	1,743	1,825	1,825	1,627	1,783	1,841	1,841
20 Year-to-Year Growth Rate	-2.7%	0.5%	0.5%	0.5%	-1.5%	0.4%	1.3%	1.3%	-0.8%	1.7%	1.3%	1.3%	-0.7%	2.3%	0.9%	0.9%
21 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
22 Cost (\$ millions)	\$4.8	\$4.8	\$5.1	\$5.1	\$4.7	\$4.9	\$5.1	\$5.1	\$4.7	\$5.0	\$5.2	\$5.2	\$4.6	\$5.1	\$5.2	\$5.2
23 Awards - Above/Below AUGUST ESTIMATE		30	101	101		62	149	149		105	187	187		157	214	214
24 Cost - Above/Below AUGUST ESTIMATE		\$0.1	\$0.3	\$0.3		\$0.2	\$0.4	\$0.4		\$0.3	\$0.5	\$0.5		\$0.4	\$0.6	\$0.6

Florida Student Assistance Grant  
(FSAG)  
Awards History and Forecast

Program	2016-17	2017-18	2018-19		2019-20				2020-21			
			AUGUST ESTIMATE	ACTUAL	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
<b>1 Public</b>												
2 Students Disbursed	95,143	166,935	156,161	156,302	156,854	156,732	156,928	156,928	156,870	156,789	156,944	156,944
3 Expenditures (\$ millions)	\$117.9	\$234.0	\$234.2	\$234.3	\$235.3	\$235.0	\$235.3	\$235.3	\$235.3	\$235.1	\$235.3	\$235.3
4 <i>Average Award</i>	<i>\$1,239</i>	<i>\$1,402</i>	<i>\$1,500</i>	<i>\$1,499</i>	<i>\$1,500</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,500</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,499</i>
5 <i>Share of Total Expenditures</i>	<i>79.7%</i>	<i>86.8%</i>	<i>87.2%</i>	<i>87.2%</i>	<i>87.3%</i>	<i>87.2%</i>	<i>87.3%</i>	<i>87.3%</i>	<i>87.3%</i>	<i>87.3%</i>	<i>87.3%</i>	<i>87.3%</i>
<b>6 Private</b>												
7 Students Disbursed	16,100	17,096	16,338	16,337	16,117	16,077	16,117	16,117	15,832	15,816	15,831	15,831
8 Expenditures (\$ millions)	\$18.8	\$24.8	\$24.5	\$24.5	\$24.2	\$24.1	\$24.2	\$24.2	\$23.7	\$23.7	\$23.7	\$23.7
9 <i>Average Award</i>	<i>\$1,169</i>	<i>\$1,450</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>
10 <i>Share of Total Expenditures</i>	<i>12.7%</i>	<i>9.2%</i>	<i>9.1%</i>	<i>9.1%</i>	<i>9.0%</i>	<i>8.9%</i>	<i>9.0%</i>	<i>9.0%</i>	<i>8.8%</i>	<i>8.8%</i>	<i>8.8%</i>	<i>8.8%</i>
<b>11 Postsecondary</b>												
12 Students Disbursed	7,780	7,013	5,877	6,285	5,981	6,445	6,211	6,211	6,044	6,573	6,276	6,276
13 Expenditures (\$ millions)	\$8.7	\$7.7	\$6.6	\$6.8	\$6.7	\$7.0	\$6.7	\$6.7	\$6.8	\$7.1	\$6.8	\$6.8
14 <i>Average Award</i>	<i>\$1,116</i>	<i>\$1,103</i>	<i>\$1,124</i>	<i>\$1,082</i>	<i>\$1,124</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,124</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,082</i>
15 <i>Share of Total Expenditures</i>	<i>5.9%</i>	<i>2.9%</i>	<i>2.5%</i>	<i>2.5%</i>	<i>2.5%</i>	<i>2.6%</i>	<i>2.5%</i>	<i>2.5%</i>	<i>2.5%</i>	<i>2.6%</i>	<i>2.5%</i>	<i>2.5%</i>
<b>16 Career Education</b>												
17 Students Disbursed	3,485	4,099	4,281	4,305	4,420	4,573	4,433	4,433	4,877	4,801	4,891	4,891
18 Expenditures (\$ millions)	\$2.5	\$2.9	\$3.1	\$3.1	\$3.2	\$3.3	\$3.2	\$3.2	\$3.6	\$3.5	\$3.6	\$3.6
19 <i>Average Award</i>	<i>\$711</i>	<i>\$713</i>	<i>\$732</i>	<i>\$730</i>	<i>\$732</i>	<i>\$730</i>	<i>\$730</i>	<i>\$730</i>	<i>\$732</i>	<i>\$730</i>	<i>\$730</i>	<i>\$730</i>
20 <i>Share of Total Expenditures</i>	<i>1.7%</i>	<i>1.1%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.2%</i>	<i>1.3%</i>	<i>1.3%</i>	<i>1.3%</i>	<i>1.3%</i>
<b>21 Total Students Disbursed</b>	<b>122,508</b>	<b>195,143</b>	<b>182,657</b>	<b>183,229</b>	<b>183,373</b>	<b>183,826</b>	<b>183,689</b>	<b>183,689</b>	<b>183,622</b>	<b>183,979</b>	<b>183,942</b>	<b>183,942</b>
22 Year-to-Year Growth Rate	-8.2%	59.3%	-6.4%	-6.1%	0.4%	0.3%	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%
23 State Average Award	\$1,207	\$1,381	\$1,470	\$1,467	\$1,469	\$1,465	\$1,467	\$1,467	\$1,467	\$1,464	\$1,465	\$1,465
24 Total Cost (\$ millions)	\$147.8	\$269.5	\$268.5	\$268.8	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below AUGUST ESTIMATE				572		453	316	316		356	320	320
26 Cost - Above/Below AUGUST ESTIMATE				\$0.3		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0

Florida Student Assistance Grant  
(FSAG)

Awards History and Forecast

Program	2021-22				2022-23				2023-24				2024-25			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
<b>1 Public</b>																
2 Students Disbursed	156,934	156,840	157,009	157,009	156,985	156,886	157,060	157,060	157,023	156,928	157,098	157,098	157,061	156,965	157,136	157,136
3 Expenditures (\$ millions)	\$235.4	\$235.7	\$235.4	\$235.4	\$235.5	\$235.2	\$235.5	\$235.5	\$235.5	\$235.3	\$235.5	\$235.5	\$235.6	\$235.3	\$235.6	\$235.6
4 <i>Average Award</i>	<i>\$1,500</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,500</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,500</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,500</i>	<i>\$1,499</i>	<i>\$1,499</i>	<i>\$1,499</i>
5 <i>Share of Total Expenditures</i>	<i>87.4%</i>	<i>87.3%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.3%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.3%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.4%</i>	<i>87.4%</i>
<b>6 Private</b>																
7 Students Disbursed	15,561	15,581	15,561	15,561	15,298	15,370	15,297	15,297	15,041	15,180	15,041	15,041	14,785	15,009	14,784	14,784
8 Expenditures (\$ millions)	\$23.3	\$23.4	\$23.3	\$23.3	\$22.9	\$23.0	\$22.9	\$22.9	\$22.6	\$22.8	\$22.6	\$22.6	\$22.2	\$22.5	\$22.2	\$22.2
9 <i>Average Award</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>	<i>\$1,500</i>
10 <i>Share of Total Expenditures</i>	<i>8.7%</i>	<i>8.7%</i>	<i>8.7%</i>	<i>8.7%</i>	<i>8.5%</i>	<i>8.6%</i>	<i>8.5%</i>	<i>8.5%</i>	<i>8.4%</i>	<i>8.4%</i>	<i>8.4%</i>	<i>8.4%</i>	<i>8.2%</i>	<i>8.4%</i>	<i>8.2%</i>	<i>8.2%</i>
<b>11 Postsecondary</b>																
12 Students Disbursed	6,115	6,689	6,350	6,350	6,186	6,793	6,424	6,424	6,255	6,887	6,495	6,495	6,323	6,971	6,567	6,567
13 Expenditures (\$ millions)	\$6.9	\$7.2	\$6.9	\$6.9	\$7.0	\$7.4	\$7.0	\$7.0	\$7.0	\$7.5	\$7.0	\$7.0	\$7.1	\$7.5	\$7.1	\$7.1
14 <i>Average Award</i>	<i>\$1,124</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,124</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,124</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,124</i>	<i>\$1,082</i>	<i>\$1,082</i>	<i>\$1,082</i>
15 <i>Share of Total Expenditures</i>	<i>2.6%</i>	<i>2.7%</i>	<i>2.6%</i>	<i>2.6%</i>	<i>2.6%</i>	<i>2.7%</i>	<i>2.6%</i>	<i>2.6%</i>	<i>2.6%</i>	<i>2.8%</i>	<i>2.6%</i>	<i>2.6%</i>	<i>2.6%</i>	<i>2.8%</i>	<i>2.6%</i>	<i>2.6%</i>
<b>16 Career Education</b>																
17 Students Disbursed	5,189	5,006	5,203	5,203	5,515	5,191	5,530	5,530	5,857	5,357	5,873	5,873	6,199	5,507	6,216	6,216
18 Expenditures (\$ millions)	\$3.8	\$3.7	\$3.8	\$3.8	\$4.0	\$3.8	\$4.0	\$4.0	\$4.3	\$3.9	\$4.3	\$4.3	\$4.5	\$4.0	\$4.5	\$4.5
19 <i>Average Award</i>	<i>\$732</i>	<i>\$730</i>	<i>\$730</i>	<i>\$730</i>	<i>\$732</i>	<i>\$730</i>	<i>\$730</i>	<i>\$730</i>	<i>\$732</i>	<i>\$730</i>	<i>\$730</i>	<i>\$730</i>	<i>\$732</i>	<i>\$730</i>	<i>\$730</i>	<i>\$730</i>
20 <i>Share of Total Expenditures</i>	<i>1.4%</i>	<i>1.4%</i>	<i>1.4%</i>	<i>1.4%</i>	<i>1.5%</i>	<i>1.4%</i>	<i>1.5%</i>	<i>1.5%</i>	<i>1.6%</i>	<i>1.5%</i>	<i>1.6%</i>	<i>1.6%</i>	<i>1.7%</i>	<i>1.5%</i>	<i>1.7%</i>	<i>1.7%</i>
21 <b>Total Students Disbursed</b>	<b>183,800</b>	<b>184,116</b>	<b>184,123</b>	<b>184,123</b>	<b>183,984</b>	<b>184,240</b>	<b>184,311</b>	<b>184,311</b>	<b>184,176</b>	<b>184,351</b>	<b>184,507</b>	<b>184,507</b>	<b>184,369</b>	<b>184,451</b>	<b>184,703</b>	<b>184,703</b>
22 <b>Year-to-Year Growth Rate</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
23 <b>State Average Award</b>	<b>\$1,466</b>	<b>\$1,463</b>	<b>\$1,463</b>	<b>\$1,463</b>	<b>\$1,464</b>	<b>\$1,462</b>	<b>\$1,462</b>	<b>\$1,462</b>	<b>\$1,463</b>	<b>\$1,461</b>	<b>\$1,460</b>	<b>\$1,460</b>	<b>\$1,461</b>	<b>\$1,461</b>	<b>\$1,459</b>	<b>\$1,459</b>
24 <b>Total Cost (\$ millions)</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>	<b>\$269.4</b>
25 Awards - Above/Below AUGUST EST		317	324	324		256	327	327		175	331	331		83	335	335
26 Cost - Above/Below AUGUST ESTIM		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)

Awards History and Forecast

	2016-17	2017-18	2018-19		2019-20				2020-21			
			AUGUST ESTIMATE	ACTUAL	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	627	688	813	813	831	836	731	836	881	888	824	888
2 Initial Students Disbursed	469	542	640	658	651	656	586	656	687	694	659	694
3 Renewal Students Disbursed	741	884	1,044	1,025	1,211	1,221	1,253	1,221	1,335	1,338	1,277	1,338
4 Total Students	1,210	1,426	1,684	1,683	1,862	1,877	1,839	1,877	2,022	2,032	1,937	2,032
5												
6 Total Cost (\$ millions)	\$4.7	\$5.7	\$6.8	\$6.8	\$7.6	\$7.7	\$7.6	\$7.7	\$8.4	\$8.4	\$8.1	\$8.4
7 Increase over Prior Year (\$ millions)	\$0.7	\$1.0	\$1.1	\$2.1	\$0.8	\$0.9	\$0.7	\$0.9	\$0.7	\$0.7	\$0.5	\$0.7
8 Average Award	\$3,885	\$4,029	\$4,058	\$4,060	\$4,098	\$4,105	\$4,113	\$4,105	\$4,139	\$4,150	\$4,166	\$4,150
9												
10 Actual Appropriation	\$4.9	\$5.8	\$6.3	\$6.3	\$7.7	\$7.7	\$7.7	\$7.7				
11 Within/(Exceeds) Appropriation	\$0.2	\$0.0	(\$0.6)	(\$0.6)	\$0.0	\$0.0	\$0.1	(\$0.0)				
12												
13 Estimated Appropriation									\$8.4	\$8.4	\$8.1	\$8.4
14 Incremental Increase to Appropriation (row 10 or 13)									\$0.7	\$0.8	\$0.4	\$0.8
15 Increase in Initial Applicants	117.6%	109.7%	118.2%	100.0%	102.2%	102.8%	89.9%	102.8%	106.0%	106.2%	112.8%	106.2%
16 % Initial Applicants Awarded	74.8%	78.8%	78.7%	80.9%	78.3%	78.5%	80.2%	78.5%	78.0%	78.2%	80.0%	78.2%
17 % Students Renewing	71.7%	73.1%	73.2%	60.9%	71.9%	72.5%	74.5%	72.5%	71.7%	71.3%	69.5%	71.3%
18 Increase in Average Award	100.4%	103.7%	100.7%	100.1%	101.0%	101.1%	101.3%	101.1%	101.0%	101.1%	101.3%	101.1%
19 Increase in Total Students	117.1%	117.9%	118.1%	99.9%	110.6%	111.5%	109.3%	111.5%	108.6%	108.3%	105.3%	108.3%
20 Awards - Above/Below AUGUST ESTIMATE				(1)		15	(23)	15		10	(85)	10
21 Cost - Above/Below AUGUST ESTIMATE				\$0.0		\$0.1	-\$0.1	\$0.1		\$0.1	-\$0.3	\$0.1

Scholarships for Children and Spouses of Deceased  
or Disabled Veterans (CSDDV)

Awards History and Forecast

	2021-22				2022-23				2023-24				2024-25			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	919	933	927	933	973	970	1,043	970	979	989	1,174	989	1,014	1,011	1,320	1,011
2 Initial Students Disbursed	723	738	742	738	765	767	834	767	767	778	938	778	795	796	1,056	796
3 Renewal Students Disbursed	1,444	1,449	1,345	1,449	1,548	1,553	1,449	1,553	1,645	1,647	1,586	1,647	1,715	1,717	1,753	1,717
4 Total Students	2,167	2,187	2,087	2,187	2,313	2,320	2,283	2,320	2,412	2,425	2,524	2,425	2,510	2,513	2,809	2,513
5																
6 Total Cost (\$ millions)	\$9.1	\$9.2	\$8.8	\$9.2	\$9.8	\$9.9	\$9.8	\$9.9	\$10.3	\$10.4	\$10.9	\$10.4	\$10.8	\$10.9	\$12.3	\$10.9
7 Increase over Prior Year (\$ millions)	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$1.0	\$0.7	\$0.5	\$0.6	\$1.2	\$0.6	\$0.5	\$0.5	\$1.4	\$0.5
8 Average Award	\$4,181	\$4,198	\$4,220	\$4,198	\$4,222	\$4,248	\$4,275	\$4,248	\$4,265	\$4,301	\$4,330	\$4,301	\$4,307	\$4,355	\$4,386	\$4,355
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$9.1	\$9.2	\$8.8	\$9.2	\$9.8	\$9.9	\$9.8	\$9.9	\$10.3	\$10.4	\$10.9	\$10.4	\$10.8	\$10.9	\$12.3	\$10.9
14 Incremental Increase to Appropriation (row 10 or 13)	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$1.0	\$0.7	\$0.5	\$0.6	\$1.2	\$0.6	\$0.5	\$0.5	\$1.4	\$0.5
15																
15 Increase in Initial Applicants	104.3%	105.1%	112.5%	105.1%	105.9%	104.0%	112.5%	104.0%	100.6%	102.0%	112.5%	102.0%	103.6%	102.2%	112.5%	102.2%
16 % Initial Applicants Awarded	78.7%	79.1%	80.0%	79.1%	78.6%	79.1%	80.0%	79.1%	78.3%	78.7%	80.0%	78.7%	78.3%	78.7%	80.0%	78.7%
17 % Students Renewing	71.4%	71.3%	69.5%	71.3%	71.4%	71.0%	69.5%	71.0%	71.1%	71.0%	69.5%	71.0%	71.1%	70.8%	69.5%	70.8%
18 Increase in Average Award	101.0%	101.2%	101.3%	101.2%	101.0%	101.2%	101.3%	101.2%	101.0%	101.3%	101.3%	101.3%	101.0%	101.3%	101.3%	101.3%
19 Increase in Total Students	107.2%	107.6%	107.8%	107.6%	106.7%	106.1%	109.4%	106.1%	104.3%	104.5%	110.6%	104.5%	104.1%	103.6%	111.3%	103.6%
20 Awards - Above/Below AUGUST ESTIMATE		20	(80)	20		7	(30)	7		13	112	13		3	299	3
21 Cost - Above/Below AUGUST ESTIMATE		\$0.1	-\$0.3	\$0.1		\$0.1	\$0.0	\$0.1		\$0.1	\$0.6	\$0.1		\$0.1	\$1.5	\$0.1



Benacquisto Scholarship Program  
Awards History and Forecast

	2016-17	2017-18	2018-19		2019-20				2020-21			
			AUGUST ESTIMATE	ACTUAL	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	249	308	323	321	357	345	345	345	380	370	365	365
2 Average Cost of Attendance	\$21,564	\$21,388	\$21,745	\$21,742	\$21,839	\$21,693	\$22,010	\$22,010	\$21,933	\$21,770	\$22,230	\$22,230
3 Average National Corp. Award	\$849	\$752	\$768	\$746	\$768	\$699	\$913	\$913	\$768	\$669	\$913	\$913
4 Average Bright Futures Award	\$3,002	\$6,556	\$6,689	\$6,667	\$6,689	\$6,684	\$6,314	\$6,314	\$6,689	\$6,688	\$6,314	\$6,314
5 Average Initial Award	\$17,712	\$14,080	\$14,179	\$14,219	\$14,382	\$14,310	\$14,783	\$14,783	\$14,476	\$14,412	\$15,004	\$15,004
6 Cost for Initial Students	\$4.4	\$4.3	\$4.6	\$4.6	\$5.1	\$4.9	\$5.1	\$5.1	\$5.5	\$5.3	\$5.5	\$5.5
7 RENEWAL STUDENTS - RESIDENTS	416	620	759	758	889	849	822	849	1,022	908	885	915
8 Average Cost of Attendance	\$21,530	\$21,160	\$21,793	\$21,793	\$21,887	\$21,095	\$21,831	\$21,831	\$21,982	\$21,088	\$22,050	\$22,050
9 Average National Corp. Award	\$561	\$569	\$596	\$597	\$596	\$605	\$539	\$539	\$596	\$613	\$539	\$539
10 Average Bright Futures Award	\$2,973	\$6,385	\$6,174	\$6,182	\$6,174	\$6,096	\$6,404	\$6,404	\$6,174	\$6,032	\$6,404	\$6,404
11 Average Renewal Award	\$17,996	\$14,206	\$14,336	\$14,327	\$15,116	\$14,393	\$14,888	\$14,888	\$15,211	\$14,443	\$15,107	\$15,107
12 Cost for Renewal Students	\$7.5	\$8.8	\$10.9	\$10.9	\$13.4	\$12.2	\$12.2	\$12.6	\$15.5	\$13.1	\$13.4	\$13.8
13 NUMBER STUDENTS - RESIDENTS	665	928	1,082	1,079	1,246	1,194	1,167	1,194	1,402	1,278	1,250	1,280
14 PROGRAM COST - RESIDENTS	\$11.9	\$13.1	\$15.5	\$15.4	\$18.6	\$17.2	\$17.3	\$17.7	\$21.0	\$18.4	\$18.8	\$19.3
15 INITIAL STUDENTS - NONRESIDENTS			73	73	114	128	128	128	145	128	164	164
16 Average Cost of Attendance			\$22,527	\$22,451	\$22,624	\$22,395	\$22,632	\$22,632	\$22,722	\$22,474	\$22,722	\$22,722
17 Average National Corp. Award			\$993	\$1,000	\$993	\$952	\$980	\$980	\$993	\$911	\$980	\$980
18 Average Bright Futures Award			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award			\$21,382	\$21,126	\$21,631	\$21,443	\$21,652	\$21,652	\$21,729	\$21,563	\$21,742	\$21,742
20 Cost for Initial Students			\$1.6	\$1.5	\$2.5	\$2.7	\$2.8	\$2.8	\$3.2	\$2.8	\$3.6	\$3.6
21 RENEWAL STUDENTS - NONRESIDENTS			-	1	68	70	70	70	169	177	174	174
22 Average Cost of Attendance			\$0	\$21,210	\$21,887	\$21,777	\$22,642	\$22,642	\$21,982	\$21,770	\$21,982	\$21,982
23 Average National Corp. Award			\$0	\$500	\$596	\$824	\$594	\$594	\$596	\$835	\$594	\$594
24 Average Bright Futures Award			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award			\$0	\$20,710	\$21,291	\$20,953	\$22,048	\$22,048	\$21,386	\$20,935	\$21,388	\$21,388
26 Cost for Renewal Students			\$0.0	\$0.0	\$1.4	\$1.5	\$1.5	\$1.5	\$3.6	\$3.7	\$3.7	\$3.7
27 NUMBER STUDENTS - NONRESIDENTS			73	74	182	198	198	198	314	305	343	343
28 PROGRAM COST - NONRESIDENTS			\$1.6	\$1.6	\$3.9	\$4.2	\$4.3	\$4.3	\$6.8	\$6.5	\$7.3	\$7.3
29 TOTAL NUMBER STUDENTS	665	928	1,155	1,153	1,428	1,392	1,365	1,392	1,716	1,583	1,593	1,623
30 TOTAL PROGRAM COST	\$11.9	\$13.1	\$17.0	\$17.0	\$22.5	\$21.4	\$21.7	\$22.1	\$27.8	\$24.9	\$26.1	\$26.6
31												
32 Actual Appropriation	\$13.0	\$14.3	\$17.0	\$17.0	\$21.4	\$21.4	\$21.4	\$21.4				
33 Within/(Exceeds) Appropriation	\$1.1	\$1.1	\$0.0	\$0.0	-\$1.1	\$0.0	-\$0.3	-\$0.7				
34												
35 Estimated Appropriation									\$27.8	\$24.9	\$26.1	\$26.6
36 Incremental Increase to Appropriation (row 32 or 35)									\$6.4	\$3.5	\$4.8	\$5.2

37 Awards - Above/Below AUGUST ESTIMATE (2) (35) (63) (35) (133) (123) (93)  
 38 Cost - Above/Below AUGUST ESTIMATE \$0.0 -\$1.1 -\$0.8 -\$0.4 -\$2.9 -\$1.7 -\$1.2

Benacquisto Scholarship Program  
Awards History and Forecast

	2021-22				2022-23				2023-24				2024-25			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	409	390	387	387	429	402	409	409	450	413	433	433	468	422	458	458
2 Average Cost of Attendance	\$22,028	\$21,796	\$22,453	\$22,453	\$22,123	\$21,847	\$22,677	\$22,677	\$22,219	\$21,875	\$22,904	\$22,904	\$22,315	\$21,898	\$23,133	\$23,133
3 Average National Corp. Award	\$768	\$650	\$913	\$913	\$768	\$638	\$913	\$913	\$768	\$626	\$913	\$913	\$768	\$618	\$913	\$913
4 Average Bright Futures Award	\$6,689	\$6,711	\$6,314	\$6,314	\$6,689	\$6,737	\$6,314	\$6,314	\$6,689	\$6,745	\$6,314	\$6,314	\$6,689	\$6,751	\$6,314	\$6,314
5 Average Initial Award	\$14,571	\$14,435	\$15,226	\$15,226	\$14,666	\$14,472	\$15,450	\$15,450	\$14,762	\$14,504	\$15,677	\$15,677	\$14,858	\$14,529	\$15,906	\$15,906
6 Cost for Initial Students	\$6.0	\$5.6	\$5.9	\$5.9	\$6.3	\$5.8	\$6.3	\$6.3	\$6.6	\$6.0	\$6.8	\$6.8	\$7.0	\$6.1	\$7.3	\$7.3
7 RENEWAL STUDENTS - RESIDENTS	1,146	998	953	985	1,269	1,058	1,026	1,061	1,383	1,116	1,105	1,142	1,491	1,167	1,190	1,230
8 Average Cost of Attendance	\$22,077	\$21,034	\$22,270	\$22,270	\$22,172	\$21,018	\$22,493	\$22,493	\$22,268	\$21,005	\$22,718	\$22,718	\$22,364	\$20,991	\$22,945	\$22,945
9 Average National Corp. Award	\$596	\$620	\$539	\$539	\$596	\$627	\$539	\$539	\$596	\$631	\$539	\$539	\$596	\$633	\$539	\$539
10 Average Bright Futures Award	\$6,174	\$5,976	\$6,404	\$6,404	\$6,174	\$5,927	\$6,404	\$6,404	\$6,174	\$5,899	\$6,404	\$6,404	\$6,174	\$5,878	\$6,404	\$6,404
11 Average Renewal Award	\$15,306	\$14,438	\$15,327	\$15,327	\$15,401	\$14,464	\$15,550	\$15,550	\$15,497	\$14,476	\$15,775	\$15,775	\$15,593	\$14,480	\$16,002	\$16,002
12 Cost for Renewal Students	\$17.5	\$14.4	\$14.6	\$15.1	\$19.5	\$15.3	\$16.0	\$16.5	\$21.4	\$16.2	\$17.4	\$18.0	\$23.2	\$16.9	\$19.0	\$19.7
13 NUMBER STUDENTS - RESIDENTS	1,555	1,387	1,340	1,372	1,698	1,460	1,435	1,470	1,833	1,529	1,538	1,575	1,959	1,589	1,648	1,688
14 PROGRAM COST - RESIDENTS	\$23.5	\$20.0	\$20.5	\$21.0	\$25.8	\$21.1	\$22.3	\$22.8	\$28.1	\$22.1	\$24.2	\$24.8	\$30.2	\$23.0	\$26.3	\$27.0
15 INITIAL STUDENTS - NONRESIDENTS	175	158	197	197	198	166	223	223	212	177	239	239	218	190	246	246
16 Average Cost of Attendance	\$22,820	\$22,501	\$22,820	\$22,820	\$22,919	\$22,554	\$22,919	\$22,919	\$23,018	\$22,582	\$23,018	\$23,018	\$23,118	\$22,606	\$23,248	\$23,248
17 Average National Corp. Award	\$993	\$885	\$980	\$980	\$993	\$870	\$980	\$980	\$993	\$853	\$980	\$980	\$993	\$842	\$980	\$980
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$21,827	\$21,616	\$21,840	\$21,840	\$21,926	\$21,685	\$21,939	\$21,939	\$22,025	\$21,729	\$22,038	\$22,038	\$22,125	\$21,764	\$22,268	\$22,268
20 Cost for Initial Students	\$3.8	\$3.4	\$4.3	\$4.3	\$4.3	\$3.6	\$4.9	\$4.9	\$4.7	\$3.9	\$5.3	\$5.3	\$4.8	\$4.1	\$5.5	\$5.5
21 RENEWAL STUDENTS - NONRESIDENTS	293	283	302	302	409	360	421	421	535	430	551	551	663	467	683	683
22 Average Cost of Attendance	\$22,077	\$21,714	\$22,077	\$22,077	\$22,172	\$21,698	\$22,172	\$22,172	\$22,268	\$21,685	\$22,268	\$22,268	\$22,364	\$21,671	\$22,491	\$22,491
23 Average National Corp. Award	\$596	\$845	\$594	\$594	\$596	\$854	\$594	\$594	\$596	\$859	\$594	\$594	\$596	\$863	\$594	\$594
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$21,481	\$20,870	\$21,483	\$21,483	\$21,576	\$20,844	\$21,578	\$21,578	\$21,672	\$20,826	\$21,674	\$21,674	\$21,768	\$20,808	\$21,897	\$21,897
26 Cost for Renewal Students	\$6.3	\$5.9	\$6.5	\$6.5	\$8.8	\$7.5	\$9.1	\$9.1	\$11.6	\$9.0	\$11.9	\$11.9	\$14.4	\$9.7	\$14.9	\$14.9
27 NUMBER STUDENTS - NONRESIDENTS	468	441	511	511	607	526	662	662	747	608	815	815	881	657	961	961
28 PROGRAM COST - NONRESIDENTS	\$10.1	\$9.3	\$10.8	\$10.8	\$13.2	\$11.1	\$14.0	\$14.0	\$16.3	\$12.8	\$17.2	\$17.2	\$19.3	\$13.9	\$20.4	\$20.4
29 TOTAL NUMBER STUDENTS	2,023	1,829	1,850	1,882	2,305	1,986	2,097	2,132	2,580	2,137	2,353	2,390	2,840	2,246	2,609	2,649
30 TOTAL PROGRAM COST	\$33.6	\$29.4	\$31.3	\$31.8	\$39.0	\$32.2	\$36.3	\$36.8	\$44.3	\$35.0	\$41.4	\$42.0	\$49.5	\$36.9	\$46.7	\$47.4
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$33.6	\$29.4	\$31.3	\$31.8	\$39.0	\$32.2	\$36.3	\$36.8	\$44.3	\$35.0	\$41.4	\$42.0	\$49.5	\$36.9	\$46.7	\$47.4
36 Incremental Increase to Appropriation (row 32 or 35)	\$5.8	\$4.4	\$5.2	\$5.2	\$5.4	\$2.9	\$5.0	\$5.0	\$5.3	\$2.7	\$5.2	\$5.2	\$5.1	\$1.9	\$5.3	\$5.4
37 Awards - Above/Below AUGUST ESTIMATE		(194)	(173)	(141)		(319)	(208)	(173)		(443)	(227)	(190)		(594)	(231)	(191)
38 Cost - Above/Below AUGUST ESTIMATE		-\$4.3	-\$2.3	-\$1.8		-\$6.8	-\$2.7	-\$2.2		-\$9.4	-\$2.9	-\$2.3		-\$12.6	-\$2.7	-\$2.1

Florida Farmworker Scholarship Program\*  
Awards History and Forecast

	2018-19		2019-20				2020-21			
	AUGUST ESTIMATE	ACTUAL	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 NUMBER OF AWARDS	3	3	50	12	22	17	50	33	50	42
2										
3 Annual Credit Hours per Student	30	28	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$180.96	\$211.59	\$211.57	\$211.61	\$211.61	\$211.59	\$211.57	\$211.61	\$211.61
5 Total Maximum Award Amount	\$6,347	\$5,067	\$6,348	\$6,347	\$6,348	\$6,348	\$6,348	\$6,347	\$6,348	\$6,348
6										
7 TOTAL PROGRAM COST (millions)	\$0.02	\$0.02	\$0.3	\$0.1	\$0.1	\$0.1	\$0.3	\$0.2	\$0.3	\$0.3
8										
9 Actual Appropriation	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5				
10 Within/(Exceeds) Appropriation	\$0.5	\$0.5	\$0.2	\$0.4	\$0.4	\$0.4				
11										
12 Estimated Appropriation							\$0.3	\$0.2	\$0.3	\$0.3
13 Incremental Increase to Appropriation (row 10 or 12)							-\$0.2	-\$0.3	-\$0.2	-\$0.2

\*This scholarship program began in 2018-19.

14 Awards - Above/Below AUGUST ESTIMATE	-	(38)	(28)	(33)	(17)	-	(8)
15 Cost - Above/Below AUGUST ESTIMATE	\$0.0	-\$0.2	-\$0.2	-\$0.2	-\$0.1	\$0.0	-\$0.1

Florida Farmworker Scholarship Program\*  
Awards History and Forecast

	2021-22				2022-23				2023-24				2024-25			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50
2																
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.59	\$211.57	\$211.61	\$211.61	\$211.59	\$211.57	\$211.61	\$211.61	\$211.59	\$211.57	\$211.61	\$211.61	\$211.59	\$211.57	\$211.61	\$211.61
5 Total Maximum Award Amount	\$6,348	\$6,347	\$6,348	\$6,348	\$6,348	\$6,347	\$6,348	\$6,348	\$6,348	\$6,347	\$6,348	\$6,348	\$6,348	\$6,347	\$6,348	\$6,348
6																
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8																
9 Actual Appropriation																
10 Within/(Exceeds) Appropriation																
11																
12 Estimated Appropriation	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation (row 10 or 12)	\$0.0	\$0.1	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
*This scholarship program began in 2018-19.																
14 Awards - Above/Below AUGUST ESTIMATE		-	-	-		-	-	-		-	-	-		-	-	-
15 Cost - Above/Below AUGUST ESTIMATE		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0