

Education Estimating Conference on Student Financial Aid
EXECUTIVE SUMMARY
August 12, 2019

The Student Financial Aid Estimating Conference met on August 12, 2019, to review FY 2018-19 estimated awards and to adopt new projections for FY 2019-20 through FY 2024-25. The new estimates reflect data through July 30, 2019, and are compared to the Post-Session estimates, which incorporated the law changes and appropriations made during the 2019 Regular Session.

Bright Futures Scholarships: The projected actual awards for FY 2018-19 were **101,931**, an increase of 640 awards (0.6%) over the Post-Session estimate. The majority of the increase is related to more renewal awards than originally expected (an increase of 356 awards). In addition, the Conference adopted an estimate of **7,053** awards for early summer enrollments of recent high school graduates who are initially eligible for an award in the 2019-20 academic year and enrolled early in the 2019 summer term. The early summer estimates were unchanged from the prior conference and may change as summer term awards are finalized. For FY 2019-20, the Conference adopted **107,843** total awards, an increase of 1,514 awards (1.4%) over the previous estimate, as well as a total of **7,573** early summer enrollments for the 2020 summer term. For FY 2020-21, the Conference adopted **110,470** total awards, as well as a total of **7,582** early summer enrollments for the 2021 summer term.

Effective Access to Student Education (EASE) Grants: The Conference estimated that the total number of awards would be lower than the previous estimate in all years of the forecast. There were **39,179** projected awards for FY 2018-19, a decrease of 236 awards (-0.6%) relative to the previous estimate. For FY 2019-20, the Conference adopted **39,769** total awards, a decrease of 327 awards (-0.8%) relative to the previous estimate. For FY 2020-21, the Conference adopted **40,657** total awards, a decrease of 460 awards (-1.1%) relative to the previous estimate.

Access to Better Learning and Education (ABLE) Grants: The Conference estimated that the total number of awards would be slightly lower than the previous estimate during the next few forecasted years. The Conference adopted an estimate of **1,722** awards for FY 2018-19, a decrease of 8 awards (-0.5%) from the Post-Session estimate. For FY 2019-20, the Conference adopted **1,735** awards, a decrease of 6 awards (-0.4%) from the previous estimate. The Conference also adopted **1,723** total awards for FY 2020-21, a decrease of 26 awards (-1.5%) relative to the previous estimate.

Florida Student Assistance Grants (FSAG): The Conference estimated that the total number of awards would be reduced by at least 12,000 awards relative to Post-Session estimates in all years of the forecast. There were **182,657** estimated awards in FY 2018-19, which is a decrease of 12,811 awards (-6.6%) from the Post-Session estimate, although virtually all of the appropriation was expended. For FY 2019-20, the Conference adopted **183,373** awards, a decrease of 12,276 awards (-6.3%) from the previous estimate. The Conference adopted **183,622** total awards for FY 2020-21, a decrease of 12,316 awards (-6.3%) relative to the previous estimate.

Children/Spouses of Deceased/Disabled Veterans (CSDDV): The Conference adopted an estimate of **1,684** awards for FY 2018-19, which is a decrease of 18 awards (-1.1%) relative to the Post-Session estimate. The Conference maintained the Post-Session estimates for the remainder of the forecast, resulting in an estimated **1,862** awards for FY 2019-20 and **2,022** awards for FY 2020-21.

Benacquisto Scholarship Program: The Conference estimated that the total number of awards would be higher than the previous estimate in all years of the forecast. The Conference adopted an estimate of **1,155** awards for FY 2018-19, an increase of 8 awards (0.7%) over the Post-Session estimate. For FY 2019-20, the Conference adopted **1,428** projected awards, an increase of 12 awards (0.8%) over the previous estimate. The Conference adopted **1,716** projected awards for FY 2020-21, an increase of 21 awards (1.2%) over the previous estimate.

Florida Farmworker Scholarship Program: The Conference maintained the Post-Session estimates of **3** projected awards for FY 2018-19 and the maximum allowable **50** awards for FY 2019-20 and FY 2020-21.

The estimates adopted on August 12th are shown in the following table. Across all programs, including Bright Futures early summer enrollments, the Conference anticipates **335,384** awards in FY 2018-19, **343,632** awards in FY 2019-20, and **347,842** awards in FY 2020-21. These award levels are lower than expected in the Post-Session estimates —by 12,424 in the just-concluded year, 11,084 in FY 2019-20, and 10,605 in FY 2020-21 with nearly all of the change related to Florida Student Assistance Grants.

Comparison of August 2019 Estimates (Adopted August 12th) to Post-Session 2019 Estimates

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship	Total
2018-19 POST SESSION ESTIMATE	101,291	7,053	39,415	1,730	195,468	1,702	1,147	3	347,809
2018-19 NEW ESTIMATE	101,931	7,053	39,179	1,722	182,657	1,684	1,155	3	335,384
# DIFFERENCE	640	0	(236)	(8)	(12,811)	(18)	8	0	(12,424)
% DIFFERENCE	0.6%	0.0%	-0.6%	-0.5%	-6.6%	-1.1%	0.7%	0.0%	-3.6%
2019-20 POST SESSION ESTIMATE	106,329	7,573	40,096	1,741	195,648	1,862	1,416	50	354,715
2019-20 NEW ESTIMATE	107,843	7,573	39,769	1,735	183,373	1,862	1,428	50	343,632
# DIFFERENCE	1,514	0	(327)	(6)	(12,276)	0	12	0	(11,084)
% DIFFERENCE	1.4%	0.0%	-0.8%	-0.4%	-6.3%	0.0%	0.8%	0.0%	-3.1%
2020-21 POST SESSION ESTIMATE	108,294	7,582	41,117	1,749	195,938	2,022	1,695	50	358,447
2020-21 NEW ESTIMATE	110,470	7,582	40,657	1,723	183,622	2,022	1,716	50	347,842
# DIFFERENCE	2,176	0	(460)	(26)	(12,316)	0	21	0	(10,605)
% DIFFERENCE	2.0%	0.0%	-1.1%	-1.5%	-6.3%	0.0%	1.2%	0.0%	-3.0%
2021-22 POST SESSION ESTIMATE	101,906	7,689	42,276	1,749	196,144	2,167	1,990	50	353,971
2021-22 NEW ESTIMATE	107,189	7,689	41,613	1,677	183,800	2,167	2,023	50	346,207
# DIFFERENCE	5,283	0	(663)	(72)	(12,345)	0	33	0	(7,764)
% DIFFERENCE	5.2%	0.0%	-1.6%	-4.1%	-6.3%	0.0%	1.7%	0.0%	-2.2%
2022-23 POST SESSION ESTIMATE	96,522	7,800	43,547	1,749	196,359	2,313	2,257	50	350,597
2022-23 NEW ESTIMATE	104,226	7,800	42,695	1,652	183,984	2,313	2,305	50	345,025
# DIFFERENCE	7,704	0	(852)	(97)	(12,375)	0	48	0	(5,572)
% DIFFERENCE	8.0%	0.0%	-2.0%	-5.6%	-6.3%	0.0%	2.1%	0.0%	-1.6%
2023-24 POST SESSION ESTIMATE	92,063	7,690	45,042	1,749	196,582	2,412	2,517	50	348,105
2023-24 NEW ESTIMATE	101,760	7,690	43,957	1,638	184,176	2,412	2,580	50	344,263
# DIFFERENCE	9,697	0	(1,085)	(111)	(12,405)	0	63	0	(3,842)
% DIFFERENCE	10.5%	0.0%	-2.4%	-6.4%	-6.3%	0.0%	2.5%	0.0%	-1.1%
2024-25 POST SESSION ESTIMATE									
2024-25 NEW ESTIMATE	98,136	7,727	45,343	1,627	184,369	2,510	2,840	50	342,601

COMPARISON OF AUGUST ESTIMATES TO POST SESSION FORECAST*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 POST SESSION ESTIMATE	101,291	7,053	39,415	1,730	195,468	1,702	1,147	3
2018-19 NEW ESTIMATE	101,931	7,053	39,179	1,722	182,657	1,684	1,155	3
# DIFFERENCE	640	0	(236)	(8)	(12,811)	(18)	8	0
% DIFFERENCE	0.6%	0.0%	-0.6%	-0.5%	-6.6%	-1.1%	0.7%	0.0%
2019-20 POST SESSION ESTIMATE	106,329	7,573	40,096	1,741	195,648	1,862	1,416	50
2019-20 NEW ESTIMATE	107,843	7,573	39,769	1,735	183,373	1,862	1,428	50
# DIFFERENCE	1,514	0	(327)	(6)	(12,276)	0	12	0
% DIFFERENCE	1.4%	0.0%	-0.8%	-0.4%	-6.3%	0.0%	0.8%	0.0%
2020-21 POST SESSION ESTIMATE	108,294	7,582	41,117	1,749	195,938	2,022	1,695	50
2020-21 NEW ESTIMATE	110,470	7,582	40,657	1,723	183,622	2,022	1,716	50
# DIFFERENCE	2,176	0	(460)	(26)	(12,316)	0	21	0
% DIFFERENCE	2.0%	0.0%	-1.1%	-1.5%	-6.3%	0.0%	1.2%	0.0%
2021-22 POST SESSION ESTIMATE	101,906	7,689	42,276	1,749	196,144	2,167	1,990	50
2021-22 NEW ESTIMATE	107,189	7,689	41,613	1,677	183,800	2,167	2,023	50
# DIFFERENCE	5,283	0	(663)	(72)	(12,345)	0	33	0
% DIFFERENCE	5.2%	0.0%	-1.6%	-4.1%	-6.3%	0.0%	1.7%	0.0%
2022-23 POST SESSION ESTIMATE	96,522	7,800	43,547	1,749	196,359	2,313	2,257	50
2022-23 NEW ESTIMATE	104,226	7,800	42,695	1,652	183,984	2,313	2,305	50
# DIFFERENCE	7,704	0	(852)	(97)	(12,375)	0	48	0
% DIFFERENCE	8.0%	0.0%	-2.0%	-5.6%	-6.3%	0.0%	2.1%	0.0%
2023-24 POST SESSION ESTIMATE	92,063	7,690	45,042	1,749	196,582	2,412	2,517	50
2023-24 NEW ESTIMATE	101,760	7,690	43,957	1,638	184,176	2,412	2,580	50
# DIFFERENCE	9,697	0	(1,085)	(111)	(12,405)	0	63	0
% DIFFERENCE	10.5%	0.0%	-2.4%	-6.4%	-6.3%	0.0%	2.5%	0.0%
2024-25 POST SESSION ESTIMATE								
2024-25 NEW ESTIMATE	98,136	7,727	45,343	1,627	184,369	2,510	2,840	50

*The post session forecast is from the Student Financial Aid Impact Conference, June 11, 2019.

COMPARISON OF AUGUST ESTIMATES TO POST SESSION FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment*	BF Total	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2018-19 POST SESSION ESTIMATE	\$551.5	\$7.9	\$559.4	\$138.0	\$6.1	\$269.4	\$6.9	\$16.7	\$0.02
2018-19 DOE	\$551.8	\$7.3	\$559.2	\$137.1	\$6.0	\$268.5	\$6.8	\$17.0	\$0.02
2018-19 EDR	\$550.4	\$7.9	\$558.3	\$137.1	\$6.0	\$268.5	\$6.8	\$17.0	\$0.02
2018-19 NEW ESTIMATE	\$551.5	\$7.9	\$559.4	\$137.1	\$6.0	\$268.5	\$6.8	\$17.0	\$0.02
# DIFFERENCE	(\$0.0)	\$0.0	\$0.0	(\$0.8)	(\$0.0)	(\$0.9)	(\$0.1)	\$0.3	\$0.00
% DIFFERENCE	0.0%	0.0%	0.0%	-0.6%	-0.5%	-0.3%	-1.5%	1.7%	0.0%
2018-19 APPROPRIATION	\$559.4	\$0.0	\$559.4	\$138.0	\$6.3	\$269.4	\$6.3	\$17.0	\$0.50
Within/(Exceeds) Approp	\$7.9	(\$7.9)	(\$0.0)	\$0.8	\$0.3	\$0.9	(\$0.6)	\$0.0	\$0.48
2019-20 POST SESSION ESTIMATE	\$586.7	\$8.5	\$595.2	\$113.9	\$4.9	\$269.4	\$7.7	\$21.4	\$0.3
2019-20 DOE	\$590.4	\$8.5	\$598.9	\$113.0	\$4.8	\$269.4	\$7.6	\$22.5	\$0.3
2019-20 EDR	\$593.6	\$8.5	\$602.1	\$112.9	\$4.9	\$269.4	\$7.6	\$22.5	\$0.3
2019-20 NEW ESTIMATE	\$593.6	\$8.5	\$602.1	\$113.0	\$4.9	\$269.4	\$7.6	\$22.5	\$0.3
# DIFFERENCE	\$6.9	\$0.0	\$6.9	(\$0.9)	(\$0.0)	\$0.0	(\$0.0)	\$1.1	\$0.0
% DIFFERENCE	1.2%	0.0%	1.2%	-0.8%	-0.4%	0.0%	-0.6%	5.2%	0.0%
2019-20 APPROPRIATION	\$595.1	\$0.0	\$595.1	\$113.9	\$4.9	\$269.4	\$7.7	\$21.4	\$0.5
Within/(Exceeds) Approp	\$1.6	(\$8.5)	(\$6.9)	\$0.9	\$0.0	\$0.0	\$0.0	(\$1.1)	\$0.2
2020-21 POST SESSION ESTIMATE	\$599.5	\$8.5	\$608.0	\$116.8	\$5.0	\$269.4	\$8.4	\$26.3	\$0.3
2020-21 DOE	\$614.9	\$7.1	\$622.0	\$115.5	\$4.7	\$269.4	\$8.4	\$27.8	\$0.3
2020-21 EDR	\$609.7	\$8.5	\$618.2	\$115.4	\$4.9	\$269.4	\$8.4	\$27.7	\$0.3
2020-21 NEW ESTIMATE	\$609.7	\$8.5	\$618.2	\$115.5	\$4.9	\$269.4	\$8.4	\$27.8	\$0.3
# DIFFERENCE	\$10.2	\$0.0	\$10.2	(\$1.3)	(\$0.1)	\$0.0	(\$0.1)	\$1.5	\$0.0
% DIFFERENCE	1.7%	0.0%	1.7%	-1.1%	-1.5%	0.0%	-0.7%	5.6%	0.0%
2021-22 POST SESSION ESTIMATE	\$564.8	\$8.6	\$573.4	\$120.1	\$5.0	\$269.4	\$9.1	\$31.7	\$0.3
2021-22 DOE	\$588.6	\$7.2	\$595.8	\$118.2	\$4.6	\$269.4	\$9.0	\$33.6	\$0.3
2021-22 EDR	\$588.0	\$8.6	\$596.6	\$118.1	\$4.8	\$269.4	\$9.1	\$33.4	\$0.3
2021-22 NEW ESTIMATE	\$588.0	\$8.6	\$596.6	\$118.2	\$4.8	\$269.4	\$9.1	\$33.6	\$0.3
# DIFFERENCE	\$23.2	\$0.0	\$23.2	(\$1.9)	(\$0.2)	\$0.0	(\$0.1)	\$1.9	\$0.0
% DIFFERENCE	4.1%	0.0%	4.1%	-1.6%	-4.1%	0.0%	-0.8%	6.1%	0.0%
2022-23 POST SESSION ESTIMATE	\$536.2	\$8.7	\$544.9	\$123.7	\$5.0	\$269.4	\$9.9	\$36.6	\$0.3
2022-23 DOE	\$568.2	\$7.3	\$575.6	\$121.3	\$4.6	\$269.4	\$9.8	\$39.0	\$0.3
2022-23 EDR	\$569.3	\$8.7	\$578.0	\$121.2	\$4.7	\$269.4	\$9.8	\$38.6	\$0.3
2022-23 NEW ESTIMATE	\$569.3	\$8.7	\$578.0	\$121.3	\$4.7	\$269.4	\$9.8	\$39.0	\$0.3
# DIFFERENCE	\$33.0	\$0.0	\$33.0	(\$2.4)	(\$0.3)	\$0.0	(\$0.1)	\$2.4	\$0.0
% DIFFERENCE	6.2%	0.0%	6.1%	-2.0%	-5.6%	0.0%	-1.0%	6.6%	0.0%
2023-24 POST SESSION ESTIMATE	\$511.1	\$8.6	\$519.7	\$128.0	\$5.0	\$269.4	\$10.4	\$41.5	\$0.3
2023-24 DOE	\$553.4	\$7.2	\$560.7	\$124.9	\$4.5	\$269.4	\$10.3	\$44.3	\$0.3
2023-24 EDR	\$552.7	\$8.6	\$561.3	\$124.7	\$4.7	\$269.4	\$10.3	\$43.9	\$0.3
2023-24 NEW ESTIMATE	\$552.7	\$8.6	\$561.3	\$124.9	\$4.7	\$269.4	\$10.3	\$44.3	\$0.3
# DIFFERENCE	\$41.6	\$0.0	\$41.6	(\$3.1)	(\$0.3)	\$0.0	(\$0.1)	\$2.9	\$0.0
% DIFFERENCE	8.1%	0.0%	8.0%	-2.4%	-6.4%	0.0%	-1.3%	7.0%	0.0%
2024-25 POST SESSION ESTIMATE									
2024-25 DOE	-	-	-	\$128.8	\$4.5	\$269.4	\$10.7	\$49.5	\$0.3
2024-25 EDR	\$536.3	\$8.7	\$544.9	\$128.7	\$4.6	\$269.4	\$10.8	\$50.2	\$0.3
2024-25 NEW ESTIMATE	\$536.3	\$8.7	\$544.9	\$128.8	\$4.6	\$269.4	\$10.8	\$49.5	\$0.3

*The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2017-18	FY 2018-19				FY 2019-20				FY 2020-21			
	ACTUAL	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	15,461	19,358	19,424	19,404	19,404	19,646	19,943	19,819	19,819	19,259	19,602	19,482	19,482
3 INITIALS - Early Summer Enrollments	3,073	3,612	3,626	3,612	3,612	3,879	4,227	3,879	3,879	3,883	3,486	3,883	3,883
4 RENEWALS - Current Year	29,834	33,621	33,770	33,767	33,767	37,080	37,342	37,467	37,467	39,579	40,183	40,221	40,221
5 TOTAL - Current Year	45,295	52,979	53,194	53,171	53,171	56,726	57,285	57,286	57,286	58,838	59,785	59,703	59,703
6 TOTAL - Early Summer Enrollments	3,107	3,612	3,604	3,612	3,612	3,879	4,227	3,879	3,879	3,883	3,486	3,883	3,883
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	14,914	15,422	15,639	15,638	15,638	15,654	16,256	15,972	15,972	15,342	15,978	15,699	15,699
9 INITIALS - Early Summer Enrollments		3,441	3,444	3,441	3,441	3,694	3,925	3,694	3,694	3,699	3,369	3,699	3,699
10 RENEWALS - Current Year	32,826	31,868	32,070	32,071	32,071	32,933	31,934	33,528	33,528	33,090	33,437	33,996	33,996
11 TOTAL - Current Year	47,740	47,290	47,709	47,709	47,709	48,587	48,190	49,500	49,500	48,432	49,415	49,695	49,695
12 TOTAL - Early Summer Enrollments		3,441	3,436	3,441	3,441	3,694	3,925	3,694	3,694	3,699	3,369	3,699	3,699
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	497	363	378	378	378	368	359	386	386	361	324	380	380
15 RENEWALS	529	500	514	514	514	418	485	444	444	382	437	415	415
16 TOTAL	1,026	863	892	892	892	786	844	830	830	743	761	795	795
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	76	115	122	122	122	138	150	146	146	155	154	164	164
19 RENEWALS		44	37	37	37	92	77	81	81	126	111	113	113
20 TOTAL	76	159	159	159	159	230	227	227	227	281	265	277	277
21 ACADEMIC TOP SCHOLARS													
22 INITIALS	66	66	66	66	66	67	67	67	67	67	67	67	67
23 RENEWALS	174	183	183	183	183	179	173	179	179	178	173	178	178
24 TOTAL	240	249	249	249	249	246	240	246	246	245	240	245	245
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	30,948	35,258	35,563	35,542	35,542	35,806	36,708	36,323	36,323	35,117	36,058	35,725	35,725
27 INITIALS - Early Summer Enrollments	3,073	7,053	7,070	7,053	7,053	7,573	8,152	7,573	7,573	7,582	6,855	7,582	7,582
28 RENEWALS - Current Year	63,189	66,033	66,391	66,389	66,389	70,523	69,838	71,520	71,520	73,177	74,168	74,745	74,745
29 TOTAL AWARDS - Current Year	94,137	101,291	101,954	101,931	101,931	106,329	106,546	107,843	107,843	108,294	110,226	110,470	110,470
30 TOTAL AWARDS - Early Summer Enrollments	3,107	7,053	7,070	7,053	7,053	7,573	8,152	7,573	7,573	7,582	6,855	7,582	7,582
31 GRAND TOTAL	97,244	108,344	109,024	108,984	108,984	113,902	114,698	115,416	115,416	115,876	117,081	118,052	118,052

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2021-22				FY 2022-23				FY 2023-24				FY 2024-25			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	15,985	16,169	16,150	16,150	16,132	16,309	16,289	16,289	16,409	16,626	16,604	16,604			17,357	17,357
3 INITIALS - Early Summer Enrollments	3,938	3,516	3,938	3,938	3,995	3,585	3,995	3,995	3,938	3,529	3,938	3,938			3,958	3,958
4 RENEWALS - Current Year	39,895	40,856	40,737	40,737	37,081	38,701	37,954	37,954	34,422	36,902	35,224	35,224			34,409	34,409
5 TOTAL - Current Year	55,880	57,025	56,887	56,887	53,213	55,010	54,243	54,243	50,831	53,528	51,828	51,828			51,766	51,766
6 TOTAL - Early Summer Enrollments	3,938	3,516	3,938	3,938	3,995	3,585	3,995	3,995	3,938	3,529	3,938	3,938			3,958	3,958
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	12,023	13,714	15,116	15,116	12,132	13,833	15,246	15,246	12,342	14,102	15,542	15,542			16,251	16,251
9 INITIALS - Early Summer Enrollments	3,751	3,398	3,751	3,751	3,805	3,464	3,805	3,805	3,752	3,411	3,752	3,752			3,769	3,769
10 RENEWALS - Current Year	32,954	34,142	34,087	34,087	30,108	32,341	33,597	33,597	27,756	30,838	33,196	33,196			28,852	28,852
11 TOTAL - Current Year	44,977	47,856	49,203	49,203	42,240	46,174	48,843	48,843	40,098	44,940	48,738	48,738			45,103	45,103
12 TOTAL - Early Summer Enrollments	3,751	3,398	3,751	3,751	3,805	3,464	3,805	3,805	3,752	3,411	3,752	3,752			3,769	3,769
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	360	293	378	378	363	322	381	381	370	356	389	389			406	406
15 RENEWALS	365	394	402	402	344	373	385	385	352	356	392	392			401	401
16 TOTAL	725	687	780	780	707	695	766	766	722	712	781	781			807	807
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	175	158	184	184	197	192	206	206	222	231	231	231			264	264
19 RENEWALS	149	129	135	135	165	140	168	168	190	161	182	182			196	196
20 TOTAL	324	287	319	319	362	332	374	374	412	392	413	413			460	460
21 ACADEMIC TOP SCHOLARS																
22 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67			67	67
23 RENEWALS	177	173	177	177	178	173	178	178	178	173	178	178			178	178
24 TOTAL	244	240	244	244	245	240	245	245	245	240	245	245			245	245
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	28,543	30,334	31,828	31,828	28,824	30,656	32,122	32,122	29,343	31,315	32,766	32,766			34,278	34,278
27 INITIALS - Early Summer Enrollments	7,689	6,914	7,689	7,689	7,800	7,049	7,800	7,800	7,690	6,940	7,690	7,690			7,727	7,727
28 RENEWALS - Current Year	73,363	75,521	75,361	75,361	67,698	71,555	72,104	72,104	62,720	68,257	68,994	68,994			63,858	63,858
29 TOTAL AWARDS - Current Year	101,906	105,855	107,189	107,189	96,522	102,211	104,226	104,226	92,063	99,572	101,760	101,760			98,136	98,136
30 TOTAL AWARDS - Early Summer Enrollments	7,689	6,914	7,689	7,689	7,800	7,049	7,800	7,800	7,690	6,940	7,690	7,690			7,727	7,727
31 GRAND TOTAL	109,595	112,769	114,878	114,878	104,322	109,260	112,026	112,026	99,753	106,512	109,450	109,450			105,863	105,863

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2017-18	FY 2018-19				FY 2019-20				FY 2020-21			
	ACTUAL	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	\$105.4	\$131.0	\$136.0	\$131.2	\$131.2	\$134.9	\$136.6	\$136.0	\$136.0	\$132.3	\$134.2	\$133.7	\$133.7
3 INITIALS - Early Summer Enrollments	\$4.1	\$4.7	\$4.4	\$4.7	\$4.7	\$5.1	\$5.2	\$5.1	\$5.1	\$5.1	\$4.3	\$5.1	\$5.1
4 RENEWALS - Current Year	\$190.2	\$219.0	\$216.5	\$219.5	\$219.5	\$244.7	\$238.2	\$247.0	\$247.0	\$261.1	\$256.3	\$265.0	\$265.0
5 TOTAL - Current Year	\$295.6	\$350.0	\$352.5	\$350.7	\$350.7	\$379.6	\$374.7	\$383.0	\$383.0	\$393.4	\$390.5	\$398.7	\$398.7
6 TOTAL - Early Summer Enrollments	\$4.1	\$4.7	\$4.4	\$4.7	\$4.7	\$5.1	\$5.2	\$5.1	\$5.1	\$5.1	\$4.3	\$5.1	\$5.1
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	\$27.9	\$63.1	\$62.2	\$63.8	\$63.8	\$64.4	\$71.0	\$65.6	\$65.6	\$63.1	\$71.0	\$64.5	\$64.5
9 INITIALS - Early Summer Enrollments		\$3.2	\$2.9	\$3.2	\$3.2	\$3.4	\$3.3	\$3.4	\$3.4	\$3.4	\$2.9	\$3.4	\$3.4
10 RENEWALS - Current Year	\$57.9	\$134.3	\$131.0	\$134.7	\$134.7	\$138.3	\$140.1	\$140.5	\$140.5	\$138.6	\$148.8	\$142.0	\$142.0
11 TOTAL - Current Year	\$85.9	\$197.4	\$193.1	\$198.5	\$198.5	\$202.7	\$211.2	\$206.1	\$206.1	\$201.6	\$219.8	\$206.5	\$206.5
12 TOTAL - Early Summer Enrollments		\$3.2	\$2.9	\$3.2	\$3.2	\$3.4	\$3.3	\$3.4	\$3.4	\$3.4	\$2.9	\$3.4	\$3.4
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	\$0.5	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.4	\$0.4	\$0.8	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4
16 TOTAL	\$0.9	\$0.8	\$1.1	\$0.8	\$0.8	\$0.7	\$0.8	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
19 RENEWALS		\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
20 TOTAL	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND													
22 INITIALS	\$0.1	\$0.1	\$0.6	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$1.4	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$1.9	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	\$134.0	\$194.6	\$199.2	\$195.5	\$195.5	\$199.8	\$208.2	\$202.2	\$202.2	\$195.9	\$205.8	\$198.7	\$198.7
27 INITIALS - Early Summer Enrollments	\$4.1	\$7.9	\$7.3	\$7.9	\$7.9	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$7.1	\$8.5	\$8.5
28 RENEWALS - Current Year	\$248.8	\$353.9	\$349.6	\$354.9	\$354.9	\$383.7	\$379.0	\$388.2	\$388.2	\$400.3	\$405.8	\$407.6	\$407.6
29 TOTAL - Current Year	\$382.7	\$548.5	\$548.8	\$550.4	\$550.4	\$583.5	\$587.2	\$590.4	\$590.4	\$596.2	\$611.5	\$606.4	\$606.4
30 Reserve for Dropped Hours	\$0.0	\$3.0	\$3.0	\$0.0	\$1.1	\$3.2	\$3.2	\$3.2	\$3.2	\$3.3	\$3.3	\$3.3	\$3.3
31 TOTAL - Early Summer Enrollments	\$4.1	\$7.9	\$7.3	\$7.9	\$7.9	\$8.5	\$8.5	\$8.5	\$8.5	\$8.5	\$7.1	\$8.5	\$8.5
32 GRAND TOTAL	\$386.9	\$559.4	\$559.2	\$558.3	\$559.4	\$595.2	\$598.9	\$602.1	\$602.1	\$608.0	\$622.0	\$618.2	\$618.2

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2021-22				FY 2022-23				FY 2023-24				FY 2024-25			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
2 INITIALS - Current Year	\$109.8	\$110.7	\$110.8	\$110.8	\$110.8	\$111.7	\$111.8	\$111.8	\$112.7	\$113.9	\$113.9	\$113.9			\$119.1	\$119.1
3 INITIALS - Early Summer Enrollments	\$5.2	\$4.3	\$5.2	\$5.2	\$5.2	\$4.4	\$5.2	\$5.2	\$5.2	\$4.3	\$5.2	\$5.2			\$5.2	\$5.2
4 RENEWALS - Current Year	\$263.3	\$260.6	\$268.3	\$268.3	\$244.9	\$246.8	\$250.1	\$250.1	\$227.2	\$235.3	\$232.0	\$232.0			\$226.5	\$226.5
5 TOTAL - Current Year	\$373.1	\$371.3	\$379.1	\$379.1	\$355.7	\$358.5	\$361.9	\$361.9	\$339.9	\$349.2	\$345.9	\$345.9			\$345.6	\$345.6
6 TOTAL - Early Summer Enrollments	\$5.2	\$4.3	\$5.2	\$5.2	\$5.2	\$4.4	\$5.2	\$5.2	\$5.2	\$4.3	\$5.2	\$5.2			\$5.2	\$5.2
7 FLORIDA MEDALLION SCHOLARS																
8 INITIALS - Current Year	\$49.4	\$60.9	\$62.1	\$62.1	\$49.9	\$61.5	\$62.6	\$62.6	\$50.7	\$62.7	\$63.8	\$63.8			\$66.7	\$66.7
9 INITIALS - Early Summer Enrollments	\$3.4	\$2.9	\$3.4	\$3.4	\$3.5	\$3.0	\$3.5	\$3.5	\$3.4	\$2.9	\$3.4	\$3.4			\$3.5	\$3.5
10 RENEWALS - Current Year	\$138.0	\$151.9	\$142.3	\$142.3	\$126.5	\$143.9	\$140.3	\$140.3	\$116.4	\$137.2	\$138.6	\$138.6			\$119.6	\$119.6
11 TOTAL - Current Year	\$187.4	\$212.9	\$204.4	\$204.4	\$176.4	\$205.4	\$203.0	\$203.0	\$167.2	\$199.9	\$202.4	\$202.4			\$186.3	\$186.3
12 TOTAL - Early Summer Enrollments	\$3.4	\$2.9	\$3.4	\$3.4	\$3.5	\$3.0	\$3.5	\$3.5	\$3.4	\$2.9	\$3.4	\$3.4			\$3.5	\$3.5
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
14 INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.4			\$0.4	\$0.4
15 RENEWALS	\$0.3	\$0.4	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3			\$0.3	\$0.3
16 TOTAL	\$0.6	\$0.6	\$0.7	\$0.7	\$0.6	\$0.6	\$0.7	\$0.7	\$0.6	\$0.7	\$0.7	\$0.7			\$0.7	\$0.7
17 FLORIDA GOLD SEAL CAPE SCHOLARS																
18 INITIALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2			\$0.2	\$0.2
19 RENEWALS	\$0.1	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2			\$0.2	\$0.2
20 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.4	\$0.3	\$0.3	\$0.4	\$0.4	\$0.4	\$0.4			\$0.4	\$0.4
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND																
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1			\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2			\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3			\$0.3	\$0.3
25 ALL AWARD LEVELS																
26 INITIALS - Current Year	\$159.8	\$172.2	\$173.5	\$173.5	\$161.3	\$173.7	\$175.0	\$175.0	\$164.1	\$177.2	\$178.4	\$178.4			\$186.4	\$186.4
27 INITIALS - Early Summer Enrollments	\$8.6	\$7.2	\$8.6	\$8.6	\$8.7	\$7.3	\$8.7	\$8.7	\$8.6	\$7.2	\$8.6	\$8.6			\$8.7	\$8.7
28 RENEWALS - Current Year	\$401.9	\$413.2	\$411.3	\$411.3	\$372.0	\$391.4	\$391.1	\$391.1	\$344.3	\$373.3	\$371.3	\$371.3			\$346.9	\$346.9
29 TOTAL - Current Year	\$561.7	\$585.4	\$584.8	\$584.8	\$533.3	\$565.2	\$566.1	\$566.1	\$508.3	\$550.4	\$549.7	\$549.7			\$533.3	\$533.3
30 Reserve for Dropped Hours	\$3.1	\$3.2	\$3.2	\$3.2	\$2.9	\$3.1	\$3.1	\$3.1	\$2.8	\$3.0	\$3.0	\$3.0			\$2.9	\$2.9
31 TOTAL - Early Summer Enrollments	\$8.6	\$7.2	\$8.6	\$8.6	\$8.7	\$7.3	\$8.7	\$8.7	\$8.6	\$7.2	\$8.6	\$8.6			\$8.7	\$8.7
32 GRAND TOTAL	\$573.4	\$595.8	\$596.6	\$596.6	\$544.9	\$575.6	\$578.0	\$578.0	\$519.7	\$560.7	\$561.3	\$561.3			\$544.9	\$544.9

Effective Access to Student Education
(EASE) Grants (formerly Florida Resident
Access Grants)
FTE Awards History and Forecast

Institution	2017-18	2018-19				2019-20				2020-21			
	ACTUAL	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Adventist University of Health Sciences	398	322	330	330	330	297	306	306	306	270	280	280	280
2 Al Miami Intntl Univ of Art and Design		333	279	279	279	300	237	232	237	260	190	184	190
3 Ave Maria University	324	337	346	346	346	331	343	343	343	329	345	345	345
4 Barry University	1,449	1,416	1,426	1,426	1,426	1,355	1,368	1,368	1,368	1,315	1,332	1,332	1,332
5 Beacon College	93	93	98	98	98	107	114	114	114	121	131	131	131
6 Bethune-Cookman College	2,196	1,956	1,946	1,946	1,946	2,009	1,996	1,996	1,996	2,059	2,041	2,042	2,041
7 Clearwater Christian College													
8 Eckerd College	353	332	347	347	347	308	327	326	327	280	303	303	303
9 Edward Waters College	597	660	661	661	661	683	685	685	685	724	727	727	727
10 Embry-Riddle Aeronautical University	1,250	1,249	1,240	1,240	1,240	1,341	1,329	1,329	1,329	1,445	1,428	1,428	1,428
11 Everglades University	508	535	533	533	533	580	577	577	577	618	614	614	614
12 Flagler College	1,598	1,566	1,561	1,561	1,561	1,529	1,523	1,523	1,523	1,522	1,514	1,514	1,514
13 Florida College	173	162	166	166	166	162	167	167	167	159	166	166	166
14 Florida Institute of Technology	1,053	1,139	1,127	1,127	1,127	1,156	1,140	1,140	1,140	1,186	1,164	1,164	1,164
15 Florida Memorial University	644	551	542	542	542	493	482	482	482	439	426	426	426
16 Florida Southern College	1,430	1,483	1,480	1,480	1,480	1,533	1,529	1,529	1,529	1,585	1,579	1,580	1,579
17 Hodges University	469	338	314	314	314	263	239	239	239	195	172	172	172
18 Jacksonville University	1,064	1,038	1,044	1,044	1,044	1,051	1,059	1,059	1,059	1,057	1,068	1,068	1,068
19 Johnson University	123	142	138	138	138	149	143	143	143	163	154	155	154
20 Keiser University	6,654	7,057	6,953	6,953	6,953	7,441	7,295	7,295	7,295	7,878	7,672	7,673	7,672
21 Lynn University	499	679	612	612	612	769	666	666	666	894	735	735	735
22 Nova-Southeastern University	2,217	2,544	2,526	2,526	2,526	2,618	2,593	2,593	2,593	2,778	2,742	2,742	2,742
23 Palm Beach Atlantic University	1,198	1,157	1,180	1,180	1,180	1,113	1,143	1,143	1,143	1,080	1,119	1,119	1,119
24 Ringling School of Art & Design	443	466	462	462	462	507	501	501	501	561	553	553	553
25 Rollins College	1,371	1,379	1,376	1,376	1,376	1,391	1,387	1,387	1,387	1,407	1,402	1,402	1,402
26 St. Leo University	2,056	2,012	2,029	2,029	2,029	1,925	1,947	1,947	1,947	1,811	1,839	1,839	1,839
27 South University - West Palm Beach		466	493	493	493	464	499	491	499	461	507	488	507
28 Southeastern University	1,935	2,146	2,133	2,133	2,133	2,344	2,326	2,326	2,326	2,531	2,505	2,505	2,505
29 St. Thomas University	572	615	628	628	628	671	690	690	690	758	786	786	786
30 Stetson University	1,868	1,977	1,958	1,958	1,958	2,038	2,011	2,011	2,011	2,118	2,080	2,080	2,080
31 The Baptist College of Florida	56	65	55	55	55	70	56	56	56	75	56	56	56
32 University of Miami	2,595	2,544	2,558	2,558	2,558	2,403	2,421	2,421	2,421	2,294	2,317	2,317	2,317
33 University of Tampa	1,632	1,701	1,687	1,687	1,687	1,792	1,772	1,772	1,772	1,880	1,852	1,852	1,852
34 Warner University	728	617	609	609	609	577	567	567	567	549	537	537	537
35 Webber International University	339	338	342	342	342	326	331	331	331	315	321	321	321
36 TOTAL FTE AWARDS	37,885	39,415	39,179	39,179	39,179	40,096	39,769	39,755	39,769	41,117	40,657	40,636	40,657
37 Year-to-Year Growth Rate	1.9%	4.0%	3.4%	3.4%	3.4%	1.7%	1.5%	1.5%	1.5%	2.5%	2.2%	2.2%	2.2%
38 Maximum Award	\$3,300	\$3,500	\$3,500	\$3,500	\$3,500	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$125.0	\$138.0	\$137.1	\$137.1	\$137.1	\$113.9	\$113.0	\$112.9	\$113.0	\$116.8	\$115.5	\$115.4	\$115.5

Effective Access to Student Education
(EASE) Grants (formerly Florida Resident
Access Grants)
FTE Awards History and Forecast

Institution	2021-22				2022-23				2023-24				2024-25			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Adventist University of Health Sciences	238	249	250	249	215	227	228	227	193	206	207	206		186	187	186
2 Al Miami Intntl Univ of Art and Design	233	153	147	153	207	125	119	125	183	101	95	101		82	76	82
3 Ave Maria University	331	352	353	352	329	354	355	354	328	358	359	358		362	364	362
4 Barry University	1,273	1,295	1,295	1,295	1,229	1,254	1,254	1,254	1,190	1,218	1,218	1,218		1,182	1,182	1,182
5 Beacon College	132	147	147	147	148	168	169	168	165	191	193	191		217	219	217
6 Bethune-Cookman College	2,020	1,996	1,998	1,996	2,042	2,013	2,016	2,013	2,053	2,019	2,023	2,019		2,012	2,017	2,012
7 Clearwater Christian College																
8 Eckerd College	259	288	288	288	238	271	271	271	218	255	255	255		241	241	241
9 Edward Waters College	772	777	777	777	813	820	820	820	862	871	870	871		925	924	925
10 Embry-Riddle Aeronautical University	1,517	1,494	1,494	1,494	1,619	1,590	1,590	1,590	1,724	1,688	1,688	1,688		1,785	1,785	1,785
11 Everglades University	660	654	654	654	708	700	701	700	757	747	748	747		797	799	797
12 Flagler College	1,498	1,487	1,487	1,487	1,476	1,463	1,463	1,463	1,459	1,444	1,443	1,444		1,421	1,420	1,421
13 Florida College	155	164	164	164	153	163	163	163	150	162	162	162		161	161	161
14 Florida Institute of Technology	1,234	1,204	1,204	1,204	1,267	1,231	1,231	1,231	1,306	1,263	1,263	1,263		1,298	1,298	1,298
15 Florida Memorial University	386	371	371	371	343	327	327	327	304	287	288	287		252	253	252
16 Florida Southern College	1,640	1,632	1,633	1,632	1,696	1,686	1,688	1,686	1,754	1,742	1,744	1,742		1,800	1,802	1,800
17 Hodges University	146	123	123	123	110	90	90	90	82	65	65	65		47	47	47
18 Jacksonville University	1,055	1,069	1,069	1,069	1,061	1,077	1,077	1,077	1,064	1,083	1,083	1,083		1,088	1,088	1,088
19 Johnson University	179	166	167	166	193	177	178	177	210	190	192	190		204	206	204
20 Keiser University	8,334	8,045	8,046	8,045	8,809	8,446	8,447	8,446	9,319	8,869	8,870	8,869		9,308	9,309	9,308
21 Lynn University	1,089	837	837	837	1,275	929	929	929	1,509	1,038	1,038	1,038		1,165	1,165	1,165
22 Nova-Southeastern University	2,998	2,946	2,946	2,946	3,167	3,102	3,102	3,102	3,375	3,293	3,293	3,293		3,500	3,500	3,500
23 Palm Beach Atlantic University	1,043	1,094	1,094	1,094	1,008	1,067	1,067	1,067	975	1,043	1,043	1,043		1,019	1,019	1,019
24 Ringling School of Art & Design	607	596	596	596	663	649	649	649	725	708	707	708		769	767	769
25 Rollins College	1,419	1,412	1,412	1,412	1,433	1,424	1,424	1,424	1,447	1,437	1,437	1,437		1,449	1,449	1,449
26 St. Leo University	1,736	1,772	1,772	1,772	1,653	1,694	1,694	1,694	1,571	1,617	1,617	1,617		1,549	1,549	1,549
27 South University - West Palm Beach	449	510	475	510	443	516	469	516	436	522	461	522		527	454	527
28 Southeastern University	2,768	2,730	2,730	2,730	3,013	2,964	2,964	2,964	3,276	3,213	3,214	3,213		3,491	3,492	3,491
29 St. Thomas University	833	874	874	874	922	976	976	976	1,025	1,096	1,096	1,096		1,224	1,225	1,224
30 Stetson University	2,209	2,156	2,156	2,156	2,292	2,226	2,227	2,226	2,384	2,303	2,304	2,303		2,383	2,384	2,383
31 The Baptist College of Florida	83	56	56	56	90	56	56	56	98	56	56	56		56	56	56
32 University of Miami	2,202	2,231	2,231	2,231	2,099	2,132	2,132	2,132	2,006	2,044	2,044	2,044		1,960	1,960	1,960
33 University of Tampa	1,971	1,932	1,932	1,932	2,070	2,021	2,022	2,021	2,172	2,112	2,113	2,112		2,207	2,208	2,207
34 Warner University	500	486	486	486	466	451	451	451	434	418	418	418		385	385	385
35 Webber International University	307	315	315	315	297	306	307	306	288	298	300	298		291	293	291
36 TOTAL FTE AWARDS	42,276	41,613	41,579	41,613	43,547	42,695	42,656	42,695	45,042	43,957	43,907	43,957		45,343	45,284	45,343
37 Year-to-Year Growth Rate	2.8%	2.4%	2.3%	2.4%	3.0%	2.6%	2.6%	2.6%	3.4%	3.0%	2.9%	3.0%		3.2%	3.1%	3.2%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841		\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$120.1	\$118.2	\$118.1	\$118.2	\$123.7	\$121.3	\$121.2	\$121.3	\$128.0	\$124.9	\$124.7	\$124.9		\$128.8	\$128.7	\$128.8

Access to Better Learning and Education
(ABLE) Grant
FTE Awards History and Forecast

Institution	2017-18	2018-19				2019-20				2020-21			
	ACTUAL	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 AI Miami Intntl Univ of Art and Design	357												
2 Carlos Albizu University	76	66	61	61	61	57	51	51	51	56	43	43	43
3 Columbia College - Orlando	217	129	117	117	117	97	86	86	86	95	57	57	57
4 Florida National College	407	499	493	493	493	582	551	575	575	569	617	562	562
5 Herzing University	101	91	85	85	85	91	83	83	83	89	75	75	75
6 Johnson & Wales University	299	203	208	208	208	174	179	178	178	170	147	174	174
7 Johnson University													
8 National Louis University - Tampa	1	1	3	3	3	1	3	3	3	1	3	3	3
9 Northwood University - West Palm Beach													
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1	1
11 Purdue University Global		23	29	29	29	48	29	54	54	96	29	109	109
12 South University - West Palm Beach	444												
13 Springfield College	51	45	45	45	45	33	33	33	33	32	24	24	24
14 Trinity International University	37	34	31	31	31	30	26	26	26	29	22	23	23
15 Union Institute & University	43	32	28	28	28	23	20	20	20	22	14	14	14
16 Universidad Del Este	142	126	120	120	120	120	112	112	112	117	106	106	106
17 Universidad Del Turabo	473	454	475	475	475	459	487	487	487	448	509	509	509
18 Universidad Metropolitana	30	26	26	26	26	25	25	25	25	24	23	23	23
19 TOTAL FTE AWARDS	2,679	1,730	1,722	1,722	1,722	1,741	1,686	1,735	1,735	1,749	1,670	1,723	1,723
20 Year-to-Year Growth Rate	-4.7%	-35.4%	-35.7%	-35.7%	-35.7%	0.6%	-2.1%	0.7%	0.7%	0.5%	-0.9%	-0.7%	-0.7%
21 Maximum Award	\$2,500	\$3,500	\$3,500	\$3,500	\$3,500	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
22 Cost (\$ millions)	\$6.7	\$6.1	\$6.0	\$6.0	\$6.0	\$4.9	\$4.8	\$4.9	\$4.9	\$5.0	\$4.7	\$4.9	\$4.9

Access to Better Learning and Education
(ABLE) Grant
FTE Awards History and Forecast

Institution	2021-22				2022-23				2023-24				2024-25			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 AI Miami Intntl Univ of Art and Design																
2 Carlos Albizu University	56	36	36	36	56	30	30	30	56	25	25	25		21	21	21
3 Columbia College - Orlando	95	37	37	37	95	25	25	25	95	17	17	17		11	11	11
4 Florida National College	569	652	562	562	569	676	562	562	569	694	562	562		704	562	562
5 Herzing University	89	68	68	68	89	63	63	63	89	57	58	58		52	53	53
6 Johnson & Wales University	170	116	174	174	170	96	174	174	170	78	174	174		63	174	174
7 Johnson University																
8 National Louis University - Tampa	1	3	3	3	1	3	3	3	1	3	3	3		3	3	3
9 Northwood University - West Palm Beach																
10 Polytechnic University of Puerto Rico	1	1	1	1	1	1	1	1	1	1	1	1		1	1	1
11 Purdue University Global	96	29	109	109	96	29	109	109	96	29	109	109		29	109	109
12 South University - West Palm Beach																
13 Springfield College	32	19	19	19	32	14	14	14	32	11	11	11		8	8	8
14 Trinity International University	29	19	20	20	29	16	17	17	29	14	15	15		12	13	13
15 Union Institute & University	22	10	9	9	22	7	6	6	22	5	4	4		4	3	3
16 Universidad Del Este	117	96	96	96	117	89	89	89	117	82	82	82		75	76	76
17 Universidad Del Turabo	448	522	522	522	448	539	539	539	448	558	558	558		575	575	575
18 Universidad Metropolitana	24	21	21	21	24	20	20	20	24	19	19	19		18	18	18
19 TOTAL FTE AWARDS	1,749	1,629	1,677	1,677	1,749	1,608	1,652	1,652	1,749	1,593	1,638	1,638		1,576	1,627	1,627
20 Year-to-Year Growth Rate	0.0%	-2.5%	-2.7%	-2.7%	0.0%	-1.3%	-1.5%	-1.5%	0.0%	-0.9%	-0.8%	-0.8%		-1.1%	-0.7%	-0.7%
21 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841		\$2,841	\$2,841	\$2,841
22 Cost (\$ millions)	\$5.0	\$4.6	\$4.8	\$4.8	\$5.0	\$4.6	\$4.7	\$4.7	\$5.0	\$4.5	\$4.7	\$4.7		\$4.5	\$4.6	\$4.6

Florida Student Assistance Grant
(FSAG)
Awards History and Forecast

Program	2017-18	2018-19				2019-20				2020-21			
	ACTUAL	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Public													
2 Students Disbursed	166,935	166,650	156,161	156,161	156,161	166,747	156,763	156,854	156,854	166,764	160,290	156,870	156,870
3 Expenditures (\$ millions)	\$234.0	\$233.6	\$234.2	\$234.2	\$234.2	\$233.8	\$235.1	\$235.3	\$235.3	\$233.9	\$235.2	\$235.3	\$235.3
4 <i>Average Award</i>	\$1,402	\$1,402	\$1,500	\$1,500	\$1,500	\$1,402	\$1,500	\$1,500	\$1,500	\$1,402	\$1,467	\$1,500	\$1,500
5 <i>Share of Total Expenditures</i>	86.8%	86.7%	87.2%	87.2%	87.2%	86.8%	87.3%	87.3%	87.3%	86.8%	87.3%	87.3%	87.3%
6 Private													
7 Students Disbursed	17,096	17,004	16,338	16,338	16,338	16,709	16,090	16,117	16,117	16,414	16,016	15,832	15,832
8 Expenditures (\$ millions)	\$24.8	\$24.7	\$24.5	\$24.5	\$24.5	\$24.2	\$24.1	\$24.2	\$24.2	\$23.8	\$23.8	\$23.7	\$23.7
9 <i>Average Award</i>	\$1,450	\$1,450	\$1,500	\$1,500	\$1,500	\$1,451	\$1,500	\$1,500	\$1,500	\$1,451	\$1,483	\$1,500	\$1,500
10 <i>Share of Total Expenditures</i>	9.2%	9.2%	9.1%	9.1%	9.1%	9.0%	9.0%	9.0%	9.0%	8.8%	8.8%	8.8%	8.8%
11 Postsecondary													
12 Students Disbursed	7,013	7,245	5,877	5,877	5,877	7,320	6,053	5,981	5,981	7,383	6,195	6,044	6,044
13 Expenditures (\$ millions)	\$7.7	\$8.0	\$6.6	\$6.6	\$6.6	\$8.1	\$6.8	\$6.7	\$6.7	\$8.2	\$6.9	\$6.8	\$6.8
14 <i>Average Award</i>	\$1,103	\$1,103	\$1,124	\$1,124	\$1,124	\$1,104	\$1,124	\$1,124	\$1,124	\$1,104	\$1,117	\$1,124	\$1,124
15 <i>Share of Total Expenditures</i>	2.9%	3.0%	2.5%	2.5%	2.5%	3.0%	2.5%	2.5%	2.5%	3.0%	2.6%	2.5%	2.5%
16 Career Education													
17 Students Disbursed	4,099	4,569	4,281	4,281	4,281	4,872	4,552	4,420	4,420	5,376	4,942	4,877	4,877
18 Expenditures (\$ millions)	\$2.9	\$3.1	\$3.1	\$3.1	\$3.1	\$3.2	\$3.3	\$3.2	\$3.2	\$3.6	\$3.5	\$3.6	\$3.6
19 <i>Average Award</i>	\$713	\$688	\$732	\$732	\$732	\$664	\$732	\$732	\$732	\$664	\$732	\$732	\$732
20 <i>Share of Total Expenditures</i>	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.3%	1.2%	1.3%	1.3%
21 Total Students Disbursed	195,143	195,468	182,657	182,657	182,657	195,648	183,458	183,373	183,373	195,938	187,443	183,622	183,622
22 Year-to-Year Growth Rate	59.3%	0.2%	-6.4%	-6.4%	-6.4%	0.1%	0.4%	0.4%	0.4%	0.1%	2.2%	0.1%	0.1%
23 State Average Award	\$1,381	\$1,378	\$1,470	\$1,470	\$1,470	\$1,377	\$1,468	\$1,469	\$1,469	\$1,375	\$1,437	\$1,467	\$1,467
24 Total Cost (\$ millions)	\$269.5	\$269.4	\$268.5	\$268.5	\$268.5	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4

Florida Student Assistance Grant
(FSAG)
Awards History and Forecast

Program	2021-22				2022-23				2023-24				2024-25			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Public																
2 Students Disbursed	166,833	157,974	156,934	156,934	166,888	158,372	156,985	156,985	166,929	158,891	157,023	157,023		158,466	157,061	157,061
3 Expenditures (\$ millions)	\$234.0	\$235.2	\$235.4	\$235.4	\$234.0	\$235.2	\$235.5	\$235.5	\$234.1	\$235.2	\$235.5	\$235.5		\$235.3	\$235.6	\$235.6
4 Average Award	\$1,402	\$1,489	\$1,500	\$1,500	\$1,402	\$1,485	\$1,500	\$1,500	\$1,402	\$1,481	\$1,500	\$1,500		\$1,485	\$1,500	\$1,500
5 Share of Total Expenditures	86.8%	87.3%	87.4%	87.4%	86.9%	87.3%	87.4%	87.4%	86.9%	87.3%	87.4%	87.4%		87.4%	87.4%	87.4%
6 Private																
7 Students Disbursed	16,135	15,646	15,561	15,561	15,862	15,424	15,298	15,298	15,597	15,213	15,041	15,041		14,895	14,785	14,785
8 Expenditures (\$ millions)	\$23.4	\$23.4	\$23.3	\$23.3	\$23.0	\$23.0	\$22.9	\$22.9	\$22.6	\$22.7	\$22.6	\$22.6		\$22.2	\$22.2	\$22.2
9 Average Award	\$1,451	\$1,494	\$1,500	\$1,500	\$1,451	\$1,492	\$1,500	\$1,500	\$1,451	\$1,490	\$1,500	\$1,500		\$1,492	\$1,500	\$1,500
10 Share of Total Expenditures	8.7%	8.7%	8.7%	8.7%	8.5%	8.5%	8.5%	8.5%	8.4%	8.4%	8.4%	8.4%		8.2%	8.2%	8.2%
11 Postsecondary																
12 Students Disbursed	7,456	6,264	6,115	6,115	7,528	6,367	6,186	6,186	7,598	6,470	6,255	6,255		6,592	6,323	6,323
13 Expenditures (\$ millions)	\$8.2	\$7.0	\$6.9	\$6.9	\$8.3	\$7.1	\$7.0	\$7.0	\$8.4	\$7.2	\$7.0	\$7.0		\$7.4	\$7.1	\$7.1
14 Average Award	\$1,104	\$1,121	\$1,124	\$1,124	\$1,104	\$1,121	\$1,124	\$1,124	\$1,104	\$1,120	\$1,124	\$1,124		\$1,121	\$1,124	\$1,124
15 Share of Total Expenditures	3.1%	2.6%	2.6%	2.6%	3.1%	2.6%	2.6%	2.6%	3.1%	2.7%	2.6%	2.6%		2.7%	2.6%	2.6%
16 Career Education																
17 Students Disbursed	5,720	5,182	5,189	5,189	6,080	5,513	5,515	5,515	6,458	5,866	5,857	5,857		6,158	6,199	6,199
18 Expenditures (\$ millions)	\$3.8	\$3.8	\$3.8	\$3.8	\$4.0	\$4.0	\$4.0	\$4.0	\$4.3	\$4.2	\$4.3	\$4.3		\$4.5	\$4.5	\$4.5
19 Average Award	\$664	\$727	\$732	\$732	\$664	\$726	\$732	\$732	\$664	\$724	\$732	\$732		\$726	\$732	\$732
20 Share of Total Expenditures	1.4%	1.4%	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.6%	1.6%	1.6%	1.6%		1.7%	1.7%	1.7%
21 Total Students Disbursed	196,144	185,066	183,800	183,800	196,359	185,677	183,984	183,984	196,582	186,440	184,176	184,176		186,110	184,369	184,369
22 Year-to-Year Growth Rate	0.1%	-1.3%	0.1%	0.1%	0.1%	0.3%	0.1%	0.1%	0.1%	0.4%	0.1%	0.1%		-0.2%	0.1%	0.1%
23 State Average Award	\$1,373	\$1,456	\$1,466	\$1,466	\$1,372	\$1,451	\$1,464	\$1,464	\$1,370	\$1,445	\$1,463	\$1,463		\$1,448	\$1,461	\$1,461
24 Total Cost (\$ millions)	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4		\$269.4	\$269.4	\$269.4

Scholarships for Children and Spouses of
Deceased or Disabled Veterans (CSDDV)
Awards History and Forecast

	2017-18	2018-19				2019-20				2020-21			
	ACTUAL	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Initial Eligible Applicants	688	813	813	813	813	831	831	831	831	881	880	881	881
2 Initial Students Disbursed	542	647	658	640	640	651	654	651	651	687	690	687	687
3 Renewal Students Disbursed	884	1,055	1,025	1,044	1,044	1,211	1,204	1,211	1,211	1,335	1,323	1,335	1,335
4 Total Students	1,426	1,702	1,683	1,684	1,684	1,862	1,858	1,862	1,862	2,022	2,013	2,022	2,022
5													
6 Total Cost (\$ millions)	\$5.7	\$6.9	\$6.8	\$6.8	\$6.8	\$7.7	\$7.6	\$7.6	\$7.6	\$8.4	\$8.4	\$8.4	\$8.4
7 Increase over Prior Year (\$ millions)	\$1.0	\$1.2	\$1.1	\$1.1	\$1.1	\$0.7	\$0.8	\$0.8	\$0.8	\$0.8	\$0.7	\$0.7	\$0.7
8 Average Award	\$4,029	\$4,077	\$4,060	\$4,058	\$4,058	\$4,122	\$4,105	\$4,098	\$4,098	\$4,168	\$4,150	\$4,139	\$4,139
9													
10 Actual Appropriation	\$5.8	\$6.3	\$6.3	\$6.3	\$6.3	\$7.7	\$7.7	\$7.7	\$7.7				
11 Within/(Exceeds) Appropriation	\$0.0	(\$0.7)	(\$0.6)	(\$0.6)	(\$0.6)	(\$0.0)	\$0.0	\$0.0	\$0.0				
12													
13 Estimated Appropriation										\$8.4	\$8.4	\$8.4	\$8.4
14 Incremental Increase to Appropriation (row 10 or 13)										\$0.8	\$0.7	\$0.7	\$0.7
15 Increase in Initial Applicants	109.7%	118.2%	118.2%	118.2%	118.2%	102.2%	102.2%	102.2%	102.2%	106.0%	105.9%	106.0%	106.0%
16 % Initial Applicants Awarded	78.8%	79.6%	80.9%	78.7%	78.7%	78.3%	78.7%	78.3%	78.3%	78.0%	78.4%	78.0%	78.0%
17 % Students Renewing	73.1%	74.0%	71.9%	73.2%	73.2%	71.2%	71.5%	71.9%	71.9%	71.7%	71.2%	71.7%	71.7%
18 Increase in Average Award	103.7%	101.2%	100.8%	100.7%	100.7%	101.1%	101.1%	101.0%	101.0%	101.1%	101.1%	101.0%	101.0%
19 Increase in Total Students	117.9%	119.4%	118.0%	118.1%	118.1%	109.4%	110.4%	110.6%	110.6%	108.6%	108.3%	108.6%	108.6%

Scholarships for Children and Spouses of
Deceased or Disabled Veterans (CSDDV)
Awards History and Forecast

	2021-22				2022-23				2023-24				2024-25			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 Initial Eligible Applicants	919	919	919	919	973	972	973	973	979	979	979	979		1,001	1,014	1,014
2 Initial Students Disbursed	723	728	723	723	765	771	765	765	767	773	767	767		791	795	795
3 Renewal Students Disbursed	1,444	1,424	1,444	1,444	1,548	1,528	1,548	1,548	1,645	1,626	1,645	1,645		1,692	1,715	1,715
4 Total Students	2,167	2,152	2,167	2,167	2,313	2,299	2,313	2,313	2,412	2,399	2,412	2,412		2,483	2,510	2,510
5																
6 Total Cost (\$ millions)	\$9.1	\$9.0	\$9.1	\$9.1	\$9.9	\$9.8	\$9.8	\$9.8	\$10.4	\$10.3	\$10.3	\$10.3		\$10.7	\$10.8	\$10.8
7 Increase over Prior Year (\$ millions)	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.6	\$0.6	\$0.5	\$0.5		\$0.4	\$0.5	\$0.5
8 Average Award	\$4,215	\$4,198	\$4,181	\$4,181	\$4,266	\$4,248	\$4,222	\$4,222	\$4,319	\$4,301	\$4,265	\$4,265		\$4,355	\$4,307	\$4,307
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$9.1	\$9.0	\$9.1	\$9.1	\$9.9	\$9.8	\$9.8	\$9.8	\$10.4	\$10.3	\$10.3	\$10.3		\$10.7	\$10.8	\$10.8
14 Incremental Increase to Appropriation (row 10 or 13)	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.7	\$0.6	\$0.6	\$0.5	\$0.5		\$0.4	\$0.5	\$0.5
15 Increase in Initial Applicants	104.3%	104.4%	104.3%	104.3%	105.9%	105.8%	105.9%	105.9%	100.6%	100.7%	100.6%	100.6%		102.2%	103.6%	103.6%
16 % Initial Applicants Awarded	78.7%	79.2%	78.7%	78.7%	78.6%	79.3%	78.6%	78.6%	78.3%	79.0%	78.3%	78.3%		79.0%	78.3%	78.3%
17 % Students Renewing	71.4%	70.7%	71.4%	71.4%	71.4%	71.0%	71.4%	71.4%	71.1%	70.7%	71.1%	71.1%		70.5%	71.1%	71.1%
18 Increase in Average Award	101.2%	101.2%	101.0%	101.0%	101.2%	101.2%	101.0%	101.0%	101.3%	101.3%	101.0%	101.0%		101.3%	101.0%	101.0%
19 Increase in Total Students	107.2%	106.9%	107.2%	107.2%	106.7%	106.8%	106.7%	106.7%	104.3%	104.3%	104.3%	104.3%		103.5%	104.1%	104.1%

Benacquisto Scholarship Program
Awards History and Forecast

	2017-18	2018-19				2019-20				2020-21			
	ACTUAL	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	308	325	323	323	323	355	357	360	357	378	380	378	380
2 Average Cost of Attendance	\$21,388	\$21,745	\$21,745	\$21,745	\$21,745	\$21,842	\$21,839	\$21,842	\$21,839	\$21,939	\$21,933	\$21,939	\$21,933
3 Average National Corp. Award	\$752	\$954	\$768	\$768	\$768	\$954	\$768	\$768	\$768	\$954	\$768	\$768	\$768
4 Average Bright Futures Award	\$6,556	\$6,571	\$6,689	\$6,689	\$6,689	\$6,571	\$6,689	\$6,689	\$6,689	\$6,571	\$6,689	\$6,689	\$6,689
5 Average Initial Award	\$14,080	\$14,220	\$14,179	\$14,179	\$14,179	\$14,317	\$14,382	\$14,385	\$14,382	\$14,414	\$14,476	\$14,482	\$14,476
6 Cost for Initial Students	\$4.3	\$4.6	\$4.6	\$4.6	\$4.6	\$5.1	\$5.1	\$5.2	\$5.1	\$5.4	\$5.5	\$5.5	\$5.5
7 RENEWAL STUDENTS - RESIDENTS	620	749	759	759	759	883	889	883	889	1,015	1,022	1,020	1,022
8 Average Cost of Attendance	\$21,160	\$21,343	\$21,793	\$21,793	\$21,793	\$21,438	\$21,887	\$22,011	\$21,887	\$21,533	\$21,982	\$22,231	\$21,982
9 Average National Corp. Award	\$569	\$659	\$596	\$596	\$596	\$659	\$596	\$596	\$596	\$659	\$596	\$596	\$596
10 Average Bright Futures Award	\$6,385	\$6,573	\$6,174	\$6,174	\$6,174	\$6,573	\$6,174	\$6,174	\$6,174	\$6,573	\$6,174	\$6,174	\$6,174
11 Average Renewal Award	\$14,206	\$14,110	\$14,336	\$14,336	\$14,336	\$14,205	\$15,116	\$15,240	\$15,116	\$14,300	\$15,211	\$15,460	\$15,211
12 Cost for Renewal Students	\$8.8	\$10.6	\$10.9	\$10.9	\$10.9	\$12.5	\$13.4	\$13.5	\$13.4	\$14.5	\$15.5	\$15.8	\$15.5
13 NUMBER STUDENTS - RESIDENTS	928	1,074	1,082	1,082	1,082	1,238	1,246	1,243	1,246	1,393	1,402	1,398	1,402
14 PROGRAM COST - RESIDENTS	\$13.1	\$15.2	\$15.5	\$15.5	\$15.5	\$17.6	\$18.6	\$18.6	\$18.6	\$20.0	\$21.0	\$21.2	\$21.0
15 INITIAL STUDENTS - NONRESIDENTS		73	73	73	73	110	114	114	114	137	145	137	145
16 Average Cost of Attendance		\$22,527	\$22,527	\$22,527	\$22,527	\$22,627	\$22,624	\$22,627	\$22,624	\$22,728	\$22,722	\$22,728	\$22,722
17 Average National Corp. Award		\$1,408	\$993	\$993	\$993	\$1,408	\$993	\$993	\$993	\$1,408	\$993	\$993	\$993
18 Average Bright Futures Award		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award		\$21,119	\$21,382	\$21,382	\$21,382	\$21,219	\$21,631	\$21,634	\$21,631	\$21,320	\$21,729	\$21,735	\$21,729
20 Cost for Initial Students		\$1.5	\$1.6	\$1.6	\$1.6	\$2.3	\$2.5	\$2.5	\$2.5	\$2.9	\$3.2	\$3.0	\$3.2
21 RENEWAL STUDENTS - NONRESIDENTS		-	-	-	-	68	68	68	68	165	169	169	169
22 Average Cost of Attendance		\$0	\$0	\$0	\$0	\$21,438	\$21,887	\$21,438	\$21,887	\$21,533	\$21,982	\$21,533	\$21,982
23 Average National Corp. Award		\$0	\$0	\$0	\$0	\$659	\$596	\$659	\$596	\$659	\$596	\$659	\$596
24 Average Bright Futures Award		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award		\$0	\$0	\$0	\$0	\$20,779	\$21,291	\$20,779	\$21,291	\$20,874	\$21,386	\$20,874	\$21,386
26 Cost for Renewal Students		\$0.0	\$0.0	\$0.0	\$0.0	\$1.4	\$1.4	\$1.4	\$1.4	\$3.4	\$3.6	\$3.5	\$3.6
27 NUMBER STUDENTS - NONRESIDENTS		73	73	73	73	178	182	182	182	302	314	306	314
28 PROGRAM COST - NONRESIDENTS		\$1.5	\$1.6	\$1.6	\$1.6	\$3.7	\$3.9	\$3.9	\$3.9	\$6.4	\$6.8	\$6.5	\$6.8
29 TOTAL NUMBER STUDENTS	928	1,147	1,155	1,155	1,155	1,416	1,428	1,425	1,428	1,695	1,716	1,704	1,716
30 TOTAL PROGRAM COST	\$13.1	\$16.7	\$17.0	\$17.0	\$17.0	\$21.4	\$22.5	\$22.5	\$22.5	\$26.3	\$27.8	\$27.7	\$27.8
31													
32 Actual Appropriation	\$14.3	\$17.0	\$17.0	\$17.0	\$17.0	\$21.4	\$21.4	\$21.4	\$21.4				
33 Within/(Exceeds) Appropriation	\$1.1	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	-\$1.1	-\$1.1	-\$1.1				
34													
35 Estimated Appropriation										\$26.3	\$27.8	\$27.7	\$27.8
36 Incremental Increase to Appropriation (row 32 or 35)										\$5.0	\$6.4	\$6.4	\$6.4

Benacquisto Scholarship Program
Awards History and Forecast

	2021-22				2022-23				2023-24				2024-25			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	406	409	406	409	425	429	425	429	445	450	445	450		468	466	468
2 Average Cost of Attendance	\$22,037	\$22,028	\$22,037	\$22,028	\$22,135	\$22,123	\$22,135	\$22,123	\$22,233	\$22,219	\$22,233	\$22,219		\$22,315	\$22,455	\$22,315
3 Average National Corp. Award	\$954	\$768	\$768	\$768	\$954	\$768	\$768	\$768	\$954	\$768	\$768	\$768		\$768	\$768	\$768
4 Average Bright Futures Award	\$6,571	\$6,689	\$6,689	\$6,689	\$6,571	\$6,689	\$6,689	\$6,689	\$6,571	\$6,689	\$6,689	\$6,689		\$6,689	\$6,689	\$6,689
5 Average Initial Award	\$14,512	\$14,571	\$14,580	\$14,571	\$14,610	\$14,666	\$14,678	\$14,666	\$14,708	\$14,762	\$14,776	\$14,762		\$14,858	\$14,999	\$14,858
6 Cost for Initial Students	\$5.9	\$6.0	\$5.9	\$6.0	\$6.2	\$6.3	\$6.2	\$6.3	\$6.5	\$6.6	\$6.6	\$6.6		\$7.0	\$7.0	\$7.0
7 RENEWAL STUDENTS - RESIDENTS	1,139	1,146	1,144	1,146	1,261	1,269	1,266	1,269	1,374	1,383	1,379	1,383		1,491	1,502	1,491
8 Average Cost of Attendance	\$21,629	\$22,077	\$22,453	\$22,077	\$21,725	\$22,172	\$22,678	\$22,172	\$21,822	\$22,268	\$22,904	\$22,268		\$22,364	\$23,133	\$22,364
9 Average National Corp. Award	\$659	\$596	\$596	\$596	\$659	\$596	\$596	\$596	\$659	\$596	\$596	\$596		\$596	\$596	\$596
10 Average Bright Futures Award	\$6,573	\$6,174	\$6,174	\$6,174	\$6,573	\$6,174	\$6,174	\$6,174	\$6,573	\$6,174	\$6,174	\$6,174		\$6,174	\$6,174	\$6,174
11 Average Renewal Award	\$14,396	\$15,306	\$15,682	\$15,306	\$14,492	\$15,401	\$15,907	\$15,401	\$14,589	\$15,497	\$16,134	\$15,497		\$15,593	\$16,363	\$15,593
12 Cost for Renewal Students	\$16.4	\$17.5	\$17.9	\$17.5	\$18.3	\$19.5	\$20.1	\$19.5	\$20.0	\$21.4	\$22.2	\$21.4		\$23.2	\$24.6	\$23.2
13 NUMBER STUDENTS - RESIDENTS	1,545	1,555	1,550	1,555	1,686	1,698	1,691	1,698	1,819	1,833	1,824	1,833		1,959	1,968	1,959
14 PROGRAM COST - RESIDENTS	\$22.3	\$23.5	\$23.9	\$23.5	\$24.5	\$25.8	\$26.4	\$25.8	\$26.6	\$28.1	\$28.8	\$28.1		\$30.2	\$31.6	\$30.2
15 INITIAL STUDENTS - NONRESIDENTS	163	175	163	175	182	198	182	198	194	212	194	212		218	207	218
16 Average Cost of Attendance	\$22,829	\$22,820	\$22,829	\$22,820	\$22,931	\$22,919	\$22,931	\$22,919	\$23,033	\$23,018	\$23,033	\$23,018		\$23,118	\$23,263	\$23,118
17 Average National Corp. Award	\$1,408	\$993	\$993	\$993	\$1,408	\$993	\$993	\$993	\$1,408	\$993	\$993	\$993		\$993	\$993	\$993
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
19 Average Initial Award	\$21,421	\$21,827	\$21,836	\$21,827	\$21,523	\$21,926	\$21,938	\$21,926	\$21,625	\$22,025	\$22,040	\$22,025		\$22,125	\$22,270	\$22,125
20 Cost for Initial Students	\$3.5	\$3.8	\$3.6	\$3.8	\$3.9	\$4.3	\$4.0	\$4.3	\$4.2	\$4.7	\$4.3	\$4.7		\$4.8	\$4.6	\$4.8
21 RENEWAL STUDENTS - NONRESIDENTS	282	293	286	293	389	409	393	409	504	535	508	535		663	657	663
22 Average Cost of Attendance	\$21,629	\$22,077	\$21,629	\$22,077	\$21,725	\$22,172	\$21,725	\$22,172	\$21,822	\$22,268	\$21,822	\$22,268		\$22,364	\$22,040	\$22,364
23 Average National Corp. Award	\$659	\$596	\$659	\$596	\$659	\$596	\$659	\$596	\$659	\$596	\$659	\$596		\$596	\$659	\$596
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
25 Average Renewal Award	\$20,970	\$21,481	\$20,970	\$21,481	\$21,066	\$21,576	\$21,066	\$21,576	\$21,163	\$21,672	\$21,163	\$21,672		\$21,768	\$21,381	\$21,768
26 Cost for Renewal Students	\$5.9	\$6.3	\$6.0	\$6.3	\$8.2	\$8.8	\$8.3	\$8.8	\$10.7	\$11.6	\$10.8	\$11.6		\$14.4	\$14.0	\$14.4
27 NUMBER STUDENTS - NONRESIDENTS	445	468	449	468	571	607	575	607	698	747	702	747		881	863	881
28 PROGRAM COST - NONRESIDENTS	\$9.4	\$10.1	\$9.6	\$10.1	\$12.1	\$13.2	\$12.3	\$13.2	\$14.9	\$16.3	\$15.0	\$16.3		\$19.3	\$18.6	\$19.3
29 TOTAL NUMBER STUDENTS	1,990	2,023	1,999	2,023	2,257	2,305	2,266	2,305	2,517	2,580	2,526	2,580		2,840	2,831	2,840
30 TOTAL PROGRAM COST	\$31.7	\$33.6	\$33.4	\$33.6	\$36.6	\$39.0	\$38.6	\$39.0	\$41.5	\$44.3	\$43.9	\$44.3		\$49.5	\$50.2	\$49.5
31																
32 Actual Appropriation																
33 Within/(Exceeds) Appropriation																
34																
35 Estimated Appropriation	\$31.7	\$33.6	\$33.4	\$33.6	\$36.6	\$39.0	\$38.6	\$39.0	\$41.5	\$44.3	\$43.9	\$44.3		\$49.5	\$50.2	\$49.5
36 Incremental Increase to Appropriation (row 32 or 35)	\$5.4	\$5.8	\$5.7	\$5.8	\$4.9	\$5.4	\$5.2	\$5.4	\$4.9	\$5.3	\$5.2	\$5.3		\$5.1	\$6.4	\$5.1

Florida Farmworker Scholarship Program*
Awards History and Forecast

	2018-19				2019-20				2020-21			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 NUMBER OF AWARDS	3	3	3	3	50	50	50	50	50	50	50	50
2												
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.57	\$211.59	\$211.59	\$211.57	\$211.57	\$211.59	\$211.59
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,347	\$6,348	\$6,348	\$6,347	\$6,347	\$6,348	\$6,348
6												
7 TOTAL PROGRAM COST (millions)	\$0.02	\$0.02	\$0.02	\$0.02	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8												
9 Actual Appropriation	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5				
10 Within/(Exceeds) Appropriation	\$0.5	\$0.5	\$0.5	\$0.5	\$0.2	\$0.2	\$0.2	\$0.2				
11												
12 Estimated Appropriation									\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation (row 10 or 12)									-\$0.2	-\$0.2	-\$0.2	-\$0.2

*This scholarship program began in 2018-19.

Florida Farmworker Scholarship Program*
Awards History and Forecast

	2021-22				2022-23				2023-24				2024-25			
	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW	POST SESSION	DOE	EDR	NEW
1 NUMBER OF AWARDS	50	50	50	50	50	50	50	50	50	50	50	50		50	50	50
2																
3 Annual Credit Hours per Student	30	30	30	30	30	30	30	30	30	30	30	30		30	30	30
4 Scholarship Amount per Credit Hour	\$211.57	\$211.57	\$211.59	\$211.59	\$211.57	\$211.57	\$211.59	\$211.59	\$211.57	\$211.57	\$211.59	\$211.59		\$211.57	\$211.59	\$211.59
5 Total Maximum Award Amount	\$6,347	\$6,347	\$6,348	\$6,348	\$6,347	\$6,347	\$6,348	\$6,348	\$6,347	\$6,347	\$6,348	\$6,348		\$6,347	\$6,348	\$6,348
6																
7 TOTAL PROGRAM COST (millions)	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
8																
9 Actual Appropriation																
10 Within/(Exceeds) Appropriation																
11																
12 Estimated Appropriation	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3		\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation (row 10 or 12)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0	\$0.0	\$0.0

*This scholarship program began in 2018-19.