

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST*

| NUMBER OF AWARDS | Bright Futures (BF) | BF Early Summer Enrollment | BF Total | EASE | CSDDV | Benacquisto Scholarship |
|-------------------------|---------------------|----------------------------|----------|--------|-------|-------------------------|
| 2021-22 AUGUST ESTIMATE | 119,416 | 5,502 | 124,918 | 36,984 | 2,750 | 1,977 |
| 2021-22 FINAL | 119,448 | 5,502 | 124,950 | 36,979 | 2,751 | 1,977 |
| # DIFFERENCE | 32 | - | 32 | (5) | 1 | - |
| % DIFFERENCE | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| 2022-23 AUGUST ESTIMATE | 119,410 | 5,502 | 124,912 | 37,373 | 3,079 | 2,003 |
| 2022-23 NEW ESTIMATE | 115,634 | 5,502 | 121,136 | 37,373 | 3,376 | 1,924 |
| # DIFFERENCE | (3,776) | - | (3,776) | - | 297 | (79) |
| % DIFFERENCE | -3.2% | 0.0% | -3.0% | 0.0% | 9.6% | -3.9% |
| 2023-24 AUGUST ESTIMATE | 120,250 | 5,940 | 126,190 | 37,728 | 3,368 | 2,025 |
| 2023-24 NEW ESTIMATE | 115,029 | 5,945 | 120,974 | 37,728 | 3,897 | 1,909 |
| # DIFFERENCE | (5,221) | 5 | (5,216) | - | 529 | (116) |
| % DIFFERENCE | -4.3% | 0.1% | -4.1% | 0.0% | 15.7% | -5.7% |
| 2024-25 AUGUST ESTIMATE | 122,251 | 6,043 | 128,294 | 38,032 | 3,627 | 2,064 |
| 2024-25 NEW ESTIMATE | 116,313 | 6,067 | 122,380 | 38,032 | 4,346 | 1,920 |
| # DIFFERENCE | (5,938) | 24 | (5,914) | - | 719 | (144) |
| % DIFFERENCE | -4.9% | 0.4% | -4.6% | 0.0% | 19.8% | -7.0% |
| 2025-26 AUGUST ESTIMATE | 124,325 | 6,231 | 130,556 | 38,310 | 3,858 | 2,127 |
| 2025-26 NEW ESTIMATE | 118,552 | 6,262 | 124,814 | 38,310 | 4,729 | 1,958 |
| # DIFFERENCE | (5,773) | 31 | (5,742) | - | 871 | (169) |
| % DIFFERENCE | -4.6% | 0.5% | -4.4% | 0.0% | 22.6% | -7.9% |
| 2026-27 AUGUST ESTIMATE | 127,013 | 6,240 | 133,253 | 38,566 | 4,052 | 2,038 |
| 2026-27 NEW ESTIMATE | 121,180 | 6,218 | 127,398 | 38,566 | 5,042 | 1,851 |
| # DIFFERENCE | (5,833) | (22) | (5,855) | - | 990 | (187) |
| % DIFFERENCE | -4.6% | -0.4% | -4.4% | 0.0% | 24.4% | -9.2% |
| 2027-28 AUGUST ESTIMATE | 129,080 | 6,240 | 135,320 | 38,857 | 4,230 | 2,171 |
| 2027-28 NEW ESTIMATE | 122,964 | 6,209 | 129,173 | 38,857 | 5,314 | 1,974 |
| # DIFFERENCE | (6,116) | (31) | (6,147) | - | 1,084 | (197) |
| % DIFFERENCE | -4.7% | -0.5% | -4.5% | 0.0% | 25.6% | -9.1% |

*The August forecast is from the Student Financial Aid Conference, August 11, 2022.

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST

| EXPENDITURES (in millions) | Bright Futures (BF)* | BF Early Summer Enrollment | BF Total | EASE | CSDDV | Benacquisto Scholarship |
|------------------------------|----------------------|----------------------------|----------------|----------------|---------------|-------------------------|
| 2021-22 AUGUST ESTIMATE | \$600.1 | \$6.4 | \$606.5 | \$105.1 | \$11.4 | \$36.4 |
| 2021-22 FINAL | \$601.3 | \$6.4 | \$607.7 | \$105.1 | \$11.4 | \$34.7 |
| # DIFFERENCE | \$1.1 | (\$0.0) | \$1.1 | (\$0.0) | \$0.0 | (\$1.7) |
| % DIFFERENCE | 0.2% | 0.0% | 0.2% | 0.0% | 0.1% | -4.6% |
| 2021-22 APPROPRIATION | \$623.3 | \$0.0 | \$623.3 | \$114.9 | \$11.0 | \$34.3 |
| Within/(Exceeds) Approp | \$22.0 | (\$6.4) | \$15.6 | \$9.8 | (\$0.4) | (\$0.4) |
| 2022-23 AUGUST ESTIMATE | \$601.8 | \$6.4 | \$608.2 | \$74.7 | \$13.0 | \$36.6 |
| 2022-23 NEW ESTIMATE | \$586.8 | \$6.4 | \$593.1 | \$74.7 | \$14.3 | \$35.3 |
| # DIFFERENCE | (\$15.1) | (\$0.0) | (\$15.1) | \$0.0 | \$1.3 | (\$1.2) |
| % DIFFERENCE | -2.5% | -0.1% | -2.5% | 0.0% | 9.7% | -3.3% |
| 2022-23 APPROPRIATION | \$620.9 | \$0.0 | \$620.9 | \$75.4 | \$13.5 | \$36.4 |
| Within/(Exceeds) Approp | \$34.1 | (\$6.4) | \$27.7 | \$0.7 | (\$0.8) | \$1.1 |
| 2023-24 AUGUST ESTIMATE | \$607.6 | \$6.8 | \$614.5 | \$75.5 | \$14.4 | \$36.6 |
| 2023-24 NEW ESTIMATE | \$583.8 | \$6.9 | \$590.7 | \$75.5 | \$16.7 | \$34.7 |
| # DIFFERENCE | (\$23.8) | \$0.1 | (\$23.8) | \$0.0 | \$2.3 | (\$1.9) |
| % DIFFERENCE | -3.9% | 0.8% | -3.9% | 0.0% | 15.8% | -5.2% |
| 2024-25 AUGUST ESTIMATE | \$617.3 | \$7.0 | \$624.3 | \$76.1 | \$15.7 | \$37.1 |
| 2024-25 NEW ESTIMATE | \$591.2 | \$7.1 | \$598.3 | \$76.1 | \$18.9 | \$34.6 |
| # DIFFERENCE | (\$26.0) | \$0.1 | (\$26.0) | \$0.0 | \$3.1 | (\$2.4) |
| % DIFFERENCE | -4.2% | 1.1% | -4.2% | 0.0% | 19.9% | -6.6% |
| 2025-26 AUGUST ESTIMATE | \$627.8 | \$7.2 | \$635.0 | \$76.6 | \$17.0 | \$38.1 |
| 2025-26 NEW ESTIMATE | \$603.2 | \$7.3 | \$610.5 | \$76.6 | \$20.9 | \$35.1 |
| # DIFFERENCE | (\$24.5) | \$0.1 | (\$24.5) | \$0.0 | \$3.9 | (\$2.9) |
| % DIFFERENCE | -3.9% | 1.2% | -3.9% | 0.0% | 22.7% | -7.7% |
| 2026-27 AUGUST ESTIMATE | \$641.9 | \$7.2 | \$649.1 | \$77.1 | \$18.1 | \$35.5 |
| 2026-27 NEW ESTIMATE | \$617.5 | \$7.3 | \$624.8 | \$77.1 | \$22.6 | \$32.2 |
| # DIFFERENCE | (\$24.4) | \$0.0 | (\$24.3) | \$0.0 | \$4.4 | (\$3.3) |
| % DIFFERENCE | -3.8% | 0.3% | -3.7% | 0.0% | 24.5% | -9.4% |
| 2027-28 AUGUST ESTIMATE | \$652.6 | \$7.2 | \$659.9 | \$77.7 | \$19.2 | \$38.2 |
| 2027-28 NEW ESTIMATE | \$627.3 | \$7.2 | \$634.5 | \$77.7 | \$24.1 | \$34.6 |
| # DIFFERENCE | (\$25.4) | \$0.0 | (\$25.4) | \$0.0 | \$4.9 | (\$3.5) |
| % DIFFERENCE | -3.9% | 0.1% | -3.8% | 0.0% | 25.7% | -9.3% |

* The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

| AWARDS | FY 2020-21 | FY 2021-22 | | FY 2022-23 | | | FY 2023-24 | | | | | |
|--|------------|-----------------|---------|-----------------|---------|---------|------------|-----------------|---------|---------|---------|--|
| | | August ESTIMATE | FINAL | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL.ATS) | | | | | | | | | | | | |
| 2 INITIALS - Current Year | 20,430 | 18,726 | 18,742 | 18,874 | 19,082 | 19,082 | 19,082 | 19,405 | 19,334 | 19,334 | 19,334 | |
| 3 INITIALS - Early Summer Enrollments | 2,902 | 2,974 | 2,975 | 2,974 | 2,975 | 3,073 | 2,975 | 3,082 | 3,224 | 3,219 | 3,224 | |
| 4 RENEWALS - Current Year | 46,912 | 49,659 | 49,662 | 50,428 | 48,262 | 48,225 | 48,262 | 51,013 | 48,588 | 46,472 | 48,588 | |
| 5 TOTAL - Current Year | 67,342 | 68,385 | 68,404 | 69,302 | 67,344 | 67,307 | 67,344 | 70,418 | 67,922 | 65,806 | 67,922 | |
| 6 TOTAL - Early Summer Enrollments | 2,902 | 2,974 | 2,975 | 2,974 | 2,975 | 3,073 | 2,975 | 3,082 | 3,224 | 3,219 | 3,224 | |
| 7 FLORIDA MEDALLION SCHOLARS | | | | | | | | | | | | |
| 8 INITIALS - Current Year | 15,403 | 13,783 | 13,788 | 13,893 | 13,241 | 13,241 | 13,241 | 14,283 | 13,416 | 13,416 | 13,416 | |
| 9 INITIALS - Early Summer Enrollments | 2,395 | 2,528 | 2,527 | 2,528 | 2,527 | 2,462 | 2,527 | 2,858 | 2,721 | 2,723 | 2,721 | |
| 10 RENEWALS - Current Year | 36,348 | 36,352 | 36,359 | 35,356 | 34,189 | 35,237 | 34,189 | 34,710 | 32,868 | 32,498 | 32,868 | |
| 11 TOTAL - Current Year | 51,751 | 50,135 | 50,147 | 49,249 | 47,430 | 48,478 | 47,430 | 48,993 | 46,284 | 45,914 | 46,284 | |
| 12 TOTAL - Early Summer Enrollments | 2,395 | 2,528 | 2,527 | 2,528 | 2,527 | 2,462 | 2,527 | 2,858 | 2,721 | 2,723 | 2,721 | |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS | | | | | | | | | | | | |
| 14 INITIALS | 368 | 272 | 272 | 274 | 233 | 233 | 233 | 282 | 236 | 236 | 236 | |
| 15 RENEWALS | 387 | 382 | 383 | 338 | 359 | 325 | 359 | 313 | 315 | 282 | 315 | |
| 16 TOTAL | 755 | 654 | 655 | 612 | 592 | 558 | 592 | 595 | 551 | 518 | 551 | |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS | | | | | | | | | | | | |
| 18 INITIALS | 164 | 126 | 126 | 127 | 152 | 152 | 152 | 131 | 154 | 154 | 154 | |
| 19 RENEWALS | 122 | 116 | 116 | 120 | 116 | 92 | 116 | 113 | 118 | 98 | 118 | |
| 20 TOTAL | 286 | 242 | 242 | 247 | 268 | 244 | 268 | 244 | 272 | 252 | 272 | |
| 21 ACADEMIC TOP SCHOLARS | | | | | | | | | | | | |
| 22 INITIALS | 64 | 61 | 62 | 61 | 152 | 152 | 152 | 63 | 63 | 63 | 63 | |
| 23 RENEWALS | 174 | 173 | 174 | 173 | 174 | 174 | 174 | 173 | 174 | 168 | 174 | |
| 24 TOTAL | 238 | 234 | 236 | 234 | 326 | 326 | 326 | 236 | 237 | 231 | 237 | |
| 25 ALL AWARD LEVELS | | | | | | | | | | | | |
| 26 INITIALS - Current Year | 36,365 | 32,907 | 32,928 | 33,168 | 32,708 | 32,708 | 32,708 | 34,101 | 33,140 | 33,140 | 33,140 | |
| 27 INITIALS - Early Summer Enrollments | 5,297 | 5,502 | 5,502 | 5,502 | 5,502 | 5,535 | 5,502 | 5,940 | 5,945 | 5,942 | 5,945 | |
| 28 RENEWALS - Current Year | 83,769 | 86,509 | 86,520 | 86,242 | 82,926 | 83,879 | 82,926 | 86,149 | 81,889 | 79,350 | 81,889 | |
| 29 TOTAL AWARDS - Current Year | 120,134 | 119,416 | 119,448 | 119,410 | 115,634 | 116,587 | 115,634 | 120,250 | 115,029 | 112,490 | 115,029 | |
| 30 TOTAL AWARDS - Early Summer Enrollments | 5,297 | 5,502 | 5,502 | 5,502 | 5,502 | 5,535 | 5,502 | 5,940 | 5,945 | 5,942 | 5,945 | |
| 31 GRAND TOTAL | 125,431 | 124,918 | 124,950 | 124,912 | 121,136 | 122,122 | 121,136 | 126,190 | 120,974 | 118,432 | 120,974 | |

| | | | | | | | | | | |
|--|--|----|---------|---------|---------|--|---------|---------|---------|--|
| 32 Initials - Current Year Above/Below August ESTIMATE | | 21 | (460) | (460) | (460) | | (961) | (961) | (961) | |
| 33 Renewals - Current Year Above/Below August ESTIMATE | | 11 | (3,316) | (2,363) | (3,316) | | (4,260) | (6,799) | (4,260) | |
| 34 TOTAL Current Year Awards Above/Below August ESTIMATE | | 32 | (3,776) | (2,823) | (3,776) | | (5,221) | (7,760) | (5,221) | |

Florida Bright Futures Scholarship Program
Awards History and Forecast

| AWARDS | FY 2024-25 | | | | FY 2025-26 | | | | FY 2026-27 | | | | FY 2027-28 | | | |
|--|-----------------|---------|---------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|
| | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS) | | | | | | | | | | | | | | | | |
| 2 INITIALS - Current Year | 19,354 | 20,257 | 20,257 | 20,257 | 19,944 | 20,915 | 20,915 | 20,915 | 20,817 | 21,843 | 21,843 | 21,843 | 21,100 | 21,940 | 21,940 | 21,940 |
| 3 INITIALS - Early Summer Enrollments | 3,175 | 3,329 | 3,324 | 3,329 | 3,315 | 3,476 | 3,472 | 3,476 | 3,360 | 3,492 | 3,487 | 3,492 | 3,360 | 3,483 | 3,477 | 3,483 |
| 4 RENEWALS - Current Year | 51,905 | 48,520 | 45,758 | 48,520 | 52,470 | 49,480 | 46,911 | 49,480 | 53,365 | 50,541 | 48,577 | 50,541 | 54,711 | 52,084 | 50,561 | 52,084 |
| 5 TOTAL - Current Year | 71,259 | 68,777 | 66,015 | 68,777 | 72,414 | 70,395 | 67,826 | 70,395 | 74,182 | 72,384 | 70,420 | 72,384 | 75,811 | 74,024 | 72,501 | 74,024 |
| 6 TOTAL - Early Summer Enrollments | 3,175 | 3,329 | 3,324 | 3,329 | 3,315 | 3,476 | 3,472 | 3,476 | 3,360 | 3,492 | 3,487 | 3,492 | 3,360 | 3,483 | 3,477 | 3,483 |
| 7 FLORIDA MEDALLION SCHOLARS | | | | | | | | | | | | | | | | |
| 8 INITIALS - Current Year | 15,573 | 14,839 | 14,839 | 14,839 | 15,632 | 14,930 | 14,930 | 14,930 | 15,895 | 15,193 | 15,193 | 15,193 | 15,692 | 14,867 | 14,867 | 14,867 |
| 9 INITIALS - Early Summer Enrollments | 2,868 | 2,738 | 2,740 | 2,738 | 2,916 | 2,786 | 2,788 | 2,786 | 2,880 | 2,726 | 2,728 | 2,726 | 2,880 | 2,726 | 2,721 | 2,726 |
| 10 RENEWALS - Current Year | 34,573 | 31,867 | 31,384 | 31,867 | 35,426 | 32,390 | 32,347 | 32,390 | 36,063 | 32,747 | 33,929 | 32,747 | 36,696 | 33,212 | 35,180 | 33,212 |
| 11 TOTAL - Current Year | 50,146 | 46,706 | 46,223 | 46,706 | 51,058 | 47,320 | 47,277 | 47,320 | 51,958 | 47,940 | 49,122 | 47,940 | 52,388 | 48,079 | 50,047 | 48,079 |
| 12 TOTAL - Early Summer Enrollments | 2,868 | 2,738 | 2,740 | 2,738 | 2,916 | 2,786 | 2,788 | 2,786 | 2,880 | 2,726 | 2,728 | 2,726 | 2,880 | 2,726 | 2,721 | 2,726 |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS | | | | | | | | | | | | | | | | |
| 14 INITIALS | 291 | 247 | 247 | 247 | 297 | 253 | 253 | 253 | 306 | 261 | 261 | 261 | 307 | 259 | 259 | 259 |
| 15 RENEWALS | 304 | 297 | 263 | 297 | 303 | 291 | 255 | 291 | 306 | 292 | 258 | 292 | 311 | 296 | 265 | 296 |
| 16 TOTAL | 595 | 544 | 510 | 544 | 600 | 544 | 508 | 544 | 612 | 553 | 519 | 553 | 618 | 555 | 524 | 555 |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS | | | | | | | | | | | | | | | | |
| 18 INITIALS | 135 | 161 | 161 | 161 | 137 | 165 | 165 | 165 | 142 | 170 | 170 | 170 | 142 | 169 | 169 | 169 |
| 19 RENEWALS | 116 | 125 | 98 | 125 | 116 | 128 | 101 | 128 | 119 | 133 | 103 | 133 | 121 | 137 | 107 | 137 |
| 20 TOTAL | 251 | 286 | 259 | 286 | 253 | 293 | 266 | 293 | 261 | 303 | 273 | 303 | 263 | 306 | 276 | 306 |
| 21 ACADEMIC TOP SCHOLARS | | | | | | | | | | | | | | | | |
| 22 INITIALS | 65 | 65 | 66 | 65 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| 23 RENEWALS | 173 | 174 | 162 | 174 | 173 | 174 | 170 | 174 | 173 | 174 | 170 | 174 | 173 | 174 | 174 | 174 |
| 24 TOTAL | 238 | 239 | 228 | 239 | 240 | 241 | 237 | 241 | 240 | 241 | 237 | 241 | 240 | 241 | 241 | 241 |
| 25 ALL AWARD LEVELS | | | | | | | | | | | | | | | | |
| 26 INITIALS - Current Year | 35,353 | 35,504 | 35,504 | 35,504 | 36,010 | 36,263 | 36,263 | 36,263 | 37,160 | 37,467 | 37,467 | 37,467 | 37,241 | 37,235 | 37,235 | 37,235 |
| 27 INITIALS - Early Summer Enrollments | 6,043 | 6,067 | 6,064 | 6,067 | 6,231 | 6,262 | 6,260 | 6,262 | 6,240 | 6,218 | 6,215 | 6,218 | 6,240 | 6,209 | 6,198 | 6,209 |
| 28 RENEWALS - Current Year | 86,898 | 80,809 | 77,503 | 80,809 | 88,315 | 82,289 | 79,614 | 82,289 | 89,853 | 83,713 | 82,867 | 83,713 | 91,839 | 85,729 | 86,113 | 85,729 |
| 29 TOTAL AWARDS - Current Year | 122,251 | 116,313 | 113,007 | 116,313 | 124,325 | 118,552 | 115,877 | 118,552 | 127,013 | 121,180 | 120,334 | 121,180 | 129,080 | 122,964 | 123,348 | 122,964 |
| 30 TOTAL AWARDS - Early Summer Enrollments | 6,043 | 6,067 | 6,064 | 6,067 | 6,231 | 6,262 | 6,260 | 6,262 | 6,240 | 6,218 | 6,215 | 6,218 | 6,240 | 6,209 | 6,198 | 6,209 |
| 31 GRAND TOTAL | 128,294 | 122,380 | 119,071 | 122,380 | 130,556 | 124,814 | 122,137 | 124,814 | 133,253 | 127,398 | 126,549 | 127,398 | 135,320 | 129,173 | 129,546 | 129,173 |
| 32 Initials - Current Year Above/Below August ESTIMATE | | 151 | 151 | 151 | | 253 | 253 | 253 | | 307 | 307 | 307 | | (6) | (6) | (6) |
| 33 Renewals - Current Year Above/Below August ESTIMATE | | (6,089) | (9,395) | (6,089) | | (6,026) | (8,701) | (6,026) | | (6,140) | (6,986) | (6,140) | | (6,110) | (5,726) | (6,110) |
| 34 TOTAL Current Year Awards Above/Below August ESTIMATE | | (5,938) | (9,244) | (5,938) | | (5,773) | (8,448) | (5,773) | | (5,833) | (6,679) | (5,833) | | (6,116) | (5,732) | (6,116) |

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

| EXPENDITURES (in millions) | FY 2020-21 | FY 2021-22 | | FY 2022-23 | | | | FY 2023-24 | | | | |
|---|------------|-----------------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|--|
| | | August ESTIMATE | FINAL | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS) | | | | | | | | | | | | |
| 2 INITIALS - Current Year | \$140.1 | \$115.7 | \$116.1 | \$116.4 | \$118.1 | \$117.4 | \$118.1 | \$119.9 | \$119.9 | \$119.8 | \$119.9 | |
| 3 INITIALS - Early Summer Enrollments | \$3.9 | \$3.9 | \$3.9 | \$3.9 | \$3.9 | \$4.1 | \$3.9 | \$4.1 | \$4.3 | \$4.3 | \$4.3 | |
| 4 RENEWALS - Current Year | \$294.8 | \$275.9 | \$276.3 | \$280.2 | \$269.8 | \$268.2 | \$269.8 | \$283.9 | \$270.8 | \$258.1 | \$270.8 | |
| 5 TOTAL - Current Year | \$434.9 | \$391.7 | \$392.4 | \$396.7 | \$387.9 | \$385.6 | \$387.9 | \$403.8 | \$390.7 | \$377.9 | \$390.7 | |
| 6 TOTAL - Early Summer Enrollments | \$3.9 | \$3.9 | \$3.9 | \$3.9 | \$3.9 | \$4.1 | \$3.9 | \$4.1 | \$4.3 | \$4.3 | \$4.3 | |
| 7 FLORIDA MEDALLION SCHOLARS | | | | | | | | | | | | |
| 8 INITIALS - Current Year | \$62.3 | \$58.5 | \$58.7 | \$58.9 | \$56.7 | \$55.2 | \$56.7 | \$60.6 | \$57.2 | \$57.1 | \$57.2 | |
| 9 INITIALS - Early Summer Enrollments | \$2.3 | \$2.5 | \$2.5 | \$2.5 | \$2.4 | \$2.4 | \$2.4 | \$2.8 | \$2.6 | \$2.6 | \$2.6 | |
| 10 RENEWALS - Current Year | \$146.1 | \$145.7 | \$146.1 | \$142.0 | \$138.3 | \$141.6 | \$138.3 | \$139.0 | \$132.0 | \$130.8 | \$132.0 | |
| 11 TOTAL - Current Year | \$208.4 | \$204.2 | \$204.8 | \$200.9 | \$195.0 | \$196.8 | \$195.0 | \$199.6 | \$189.2 | \$187.9 | \$189.2 | |
| 12 TOTAL - Early Summer Enrollments | \$2.3 | \$2.5 | \$2.5 | \$2.5 | \$2.4 | \$2.4 | \$2.4 | \$2.8 | \$2.6 | \$2.6 | \$2.6 | |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS | | | | | | | | | | | | |
| 14 INITIALS | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.3 | \$0.2 | \$0.2 | \$0.2 | |
| 15 RENEWALS | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.2 | \$0.3 | |
| 16 TOTAL | \$0.6 | \$0.5 | \$0.6 | \$0.5 | \$0.5 | \$0.5 | \$0.5 | \$0.5 | \$0.5 | \$0.4 | \$0.5 | |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS | | | | | | | | | | | | |
| 18 INITIALS | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | |
| 19 RENEWALS | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | |
| 20 TOTAL | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | |
| 21 ACADEMIC TOP SCHOLARS (ATS) STIPEND | | | | | | | | | | | | |
| 22 INITIALS | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | |
| 23 RENEWALS | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | |
| 24 TOTAL | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | |
| 25 ALL AWARD LEVELS | | | | | | | | | | | | |
| 26 INITIALS - Current Year | \$202.9 | \$174.7 | \$175.2 | \$175.8 | \$175.1 | \$173.0 | \$175.1 | \$180.9 | \$177.4 | \$177.3 | \$177.4 | |
| 27 INITIALS - Early Summer Enrollments | \$6.2 | \$6.4 | \$6.4 | \$6.4 | \$6.4 | \$6.5 | \$6.4 | \$6.8 | \$6.9 | \$6.9 | \$6.9 | |
| 28 RENEWALS - Current Year | \$441.5 | \$422.2 | \$422.8 | \$422.7 | \$408.5 | \$410.1 | \$408.5 | \$423.4 | \$403.2 | \$389.2 | \$403.2 | |
| 29 TOTAL - Current Year | \$644.5 | \$596.9 | \$598.0 | \$598.6 | \$583.6 | \$583.1 | \$583.6 | \$604.3 | \$580.6 | \$566.5 | \$580.6 | |
| 30 Reserve for Dropped Hours | | \$3.3 | \$3.3 | \$3.3 | \$3.2 | \$3.2 | \$3.2 | \$3.3 | \$3.2 | \$3.1 | \$3.2 | |
| 31 TOTAL - Early Summer Enrollments | \$6.2 | \$6.4 | \$6.4 | \$6.4 | \$6.4 | \$6.5 | \$6.4 | \$6.8 | \$6.9 | \$6.9 | \$6.9 | |
| 32 GRAND TOTAL | \$650.7 | \$606.5 | \$607.7 | \$608.2 | \$593.1 | \$592.7 | \$593.1 | \$614.5 | \$590.7 | \$576.5 | \$590.7 | |
| 33 Total Cost - Above/Below August ESTIMATE | | | \$1.1 | | -\$15.1 | -\$15.5 | -\$15.1 | | -\$23.8 | -\$38.0 | -\$23.8 | |

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

| EXPENDITURES (in millions) | FY 2024-25 | | | | FY 2025-26 | | | | FY 2026-27 | | | | FY 2027-28 | | | |
|---|-----------------|---------|---------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|
| | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW |
| 1 FLORIDA ACADEMIC SCHOLARS (INCL ATS) | | | | | | | | | | | | | | | | |
| 2 INITIALS - Current Year | \$119.5 | \$125.6 | \$125.5 | \$125.6 | \$123.2 | \$129.7 | \$129.6 | \$129.7 | \$128.5 | \$135.4 | \$135.3 | \$135.4 | \$130.3 | \$136.0 | \$136.0 | \$136.0 |
| 3 INITIALS - Early Summer Enrollments | \$4.2 | \$4.4 | \$4.4 | \$4.4 | \$4.4 | \$4.6 | \$4.6 | \$4.6 | \$4.4 | \$4.6 | \$4.6 | \$4.6 | \$4.4 | \$4.6 | \$4.6 | \$4.6 |
| 4 RENEWALS - Current Year | \$288.9 | \$270.5 | \$254.2 | \$270.5 | \$292.0 | \$275.8 | \$260.6 | \$275.8 | \$297.0 | \$281.7 | \$269.8 | \$281.7 | \$304.5 | \$290.3 | \$280.8 | \$290.3 |
| 5 TOTAL - Current Year | \$408.4 | \$396.1 | \$379.8 | \$396.1 | \$415.2 | \$405.5 | \$390.2 | \$405.5 | \$425.6 | \$417.2 | \$405.2 | \$417.2 | \$434.8 | \$426.4 | \$416.8 | \$426.4 |
| 6 TOTAL - Early Summer Enrollments | \$4.2 | \$4.4 | \$4.4 | \$4.4 | \$4.4 | \$4.6 | \$4.6 | \$4.6 | \$4.4 | \$4.6 | \$4.6 | \$4.6 | \$4.4 | \$4.6 | \$4.6 | \$4.6 |
| 7 FLORIDA MEDALLION SCHOLARS | | | | | | | | | | | | | | | | |
| 8 INITIALS - Current Year | \$66.1 | \$63.2 | \$63.2 | \$63.2 | \$66.4 | \$63.6 | \$63.6 | \$63.6 | \$67.5 | \$64.7 | \$64.7 | \$64.7 | \$66.6 | \$63.3 | \$63.3 | \$63.3 |
| 9 INITIALS - Early Summer Enrollments | \$2.8 | \$2.7 | \$2.7 | \$2.7 | \$2.8 | \$2.7 | \$2.7 | \$2.7 | \$2.8 | \$2.6 | \$2.6 | \$2.6 | \$2.8 | \$2.6 | \$2.6 | \$2.6 |
| 10 RENEWALS - Current Year | \$138.4 | \$128.0 | \$127.0 | \$128.0 | \$141.8 | \$130.1 | \$131.0 | \$130.1 | \$144.4 | \$131.6 | \$137.5 | \$131.6 | \$146.9 | \$133.4 | \$142.6 | \$133.4 |
| 11 TOTAL - Current Year | \$204.5 | \$191.2 | \$190.2 | \$191.2 | \$208.2 | \$193.7 | \$194.5 | \$193.7 | \$211.8 | \$196.3 | \$202.2 | \$196.3 | \$213.5 | \$196.8 | \$205.9 | \$196.8 |
| 12 TOTAL - Early Summer Enrollments | \$2.8 | \$2.7 | \$2.7 | \$2.7 | \$2.8 | \$2.7 | \$2.7 | \$2.7 | \$2.8 | \$2.6 | \$2.6 | \$2.6 | \$2.8 | \$2.6 | \$2.6 | \$2.6 |
| 13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS | | | | | | | | | | | | | | | | |
| 14 INITIALS | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.3 | \$0.2 | \$0.2 | \$0.2 |
| 15 RENEWALS | \$0.3 | \$0.3 | \$0.2 | \$0.3 | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.3 | \$0.3 | \$0.2 | \$0.3 |
| 16 TOTAL | \$0.5 | \$0.5 | \$0.4 | \$0.5 | \$0.5 | \$0.5 | \$0.4 | \$0.5 | \$0.5 | \$0.5 | \$0.4 | \$0.5 | \$0.5 | \$0.5 | \$0.5 | \$0.5 |
| 17 FLORIDA GOLD SEAL CAPE SCHOLARS | | | | | | | | | | | | | | | | |
| 18 INITIALS | \$0.1 | \$0.2 | \$0.1 | \$0.2 | \$0.1 | \$0.2 | \$0.2 | \$0.2 | \$0.1 | \$0.2 | \$0.2 | \$0.2 | \$0.1 | \$0.2 | \$0.2 | \$0.2 |
| 19 RENEWALS | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 |
| 20 TOTAL | \$0.2 | \$0.3 | \$0.2 | \$0.3 | \$0.2 | \$0.3 | \$0.2 | \$0.3 | \$0.2 | \$0.3 | \$0.2 | \$0.3 | \$0.2 | \$0.2 | \$0.2 | \$0.3 |
| 21 ACADEMIC TOP SCHOLARS (ATS) STIPEND | | | | | | | | | | | | | | | | |
| 22 INITIALS | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 | \$0.1 |
| 23 RENEWALS | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.2 |
| 24 TOTAL | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 | \$0.3 |
| 25 ALL AWARD LEVELS | | | | | | | | | | | | | | | | |
| 26 INITIALS - Current Year | \$186.1 | \$189.2 | \$189.1 | \$189.2 | \$190.0 | \$193.7 | \$193.5 | \$193.7 | \$196.5 | \$200.6 | \$200.4 | \$200.6 | \$197.3 | \$199.8 | \$199.6 | \$199.8 |
| 27 INITIALS - Early Summer Enrollments | \$7.0 | \$7.1 | \$7.1 | \$7.1 | \$7.2 | \$7.3 | \$7.3 | \$7.3 | \$7.2 | \$7.3 | \$7.3 | \$7.3 | \$7.2 | \$7.2 | \$7.2 | \$7.2 |
| 28 RENEWALS - Current Year | \$427.8 | \$398.8 | \$381.5 | \$398.8 | \$434.4 | \$406.3 | \$391.9 | \$406.3 | \$441.9 | \$413.6 | \$407.6 | \$413.6 | \$451.8 | \$424.1 | \$423.7 | \$424.1 |
| 29 TOTAL - Current Year | \$613.9 | \$588.0 | \$570.6 | \$588.0 | \$624.4 | \$600.0 | \$585.4 | \$600.0 | \$638.4 | \$614.2 | \$608.0 | \$614.2 | \$649.1 | \$623.9 | \$623.3 | \$623.9 |
| 30 Reserve for Dropped Hours | \$3.4 | \$3.2 | \$3.1 | \$3.2 | \$3.4 | \$3.3 | \$3.2 | \$3.3 | \$3.5 | \$3.4 | \$3.3 | \$3.4 | \$3.5 | \$3.4 | \$3.4 | \$3.4 |
| 31 TOTAL - Early Summer Enrollments | \$7.0 | \$7.1 | \$7.1 | \$7.1 | \$7.2 | \$7.3 | \$7.3 | \$7.3 | \$7.2 | \$7.3 | \$7.3 | \$7.3 | \$7.2 | \$7.2 | \$7.2 | \$7.2 |
| 32 GRAND TOTAL | \$624.3 | \$598.3 | \$580.8 | \$598.3 | \$635.0 | \$610.5 | \$595.9 | \$610.5 | \$649.1 | \$624.8 | \$618.6 | \$624.8 | \$659.9 | \$634.5 | \$634.0 | \$634.5 |
| 33 Total Cost - Above/Below August ESTIMATE | | -\$26.0 | -\$43.5 | -\$26.0 | | -\$24.5 | -\$39.1 | -\$24.5 | | -\$24.3 | -\$30.6 | -\$24.3 | | -\$25.4 | -\$25.9 | -\$25.4 |

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Recurring Dollars
FTE Awards History and Forecast

| Institution | 2020-21 | 2021-22 | | | 2022-23 | | | | 2023-24 | | | |
|--|---------------|-----------------|---------------|-----------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|--|
| | | August ESTIMATE | FINAL | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | |
| 1 Adventist University of Health Sciences* | 246 | 201 | 201 | 183 | 247 | 191 | 222 | 170 | 222 | 177 | 204 | |
| 2 Al Miami Intnl Univ of Art and Design* | 179 | 106 | 106 | 92 | 60 | 116 | 89 | 82 | 54 | 103 | 80 | |
| 3 Ave Maria University | 338 | 352 | 352 | 358 | 347 | 323 | 340 | 364 | 349 | 329 | 347 | |
| 4 Barry University* | 1,421 | 1,305 | 1,305 | 1,279 | 1,099 | 978 | 1,053 | 1,254 | 1,068 | 959 | 1,038 | |
| 5 Beacon College* | 124 | 111 | 111 | 121 | 114 | 110 | 114 | 130 | 120 | 118 | 122 | |
| 6 Bethune-Cookman College* | 1,458 | 1,382 | 1,382 | 1,325 | 1,587 | 1,485 | 1,557 | 1,270 | 1,428 | 1,423 | 1,459 | |
| 7 Clearwater Christian College | | | | | | | | | | | | |
| 8 Eckerd College | 317 | 299 | 299 | 288 | 304 | 293 | 303 | 277 | 289 | 282 | 292 | |
| 9 Edward Waters College | 545 | 555 | 555 | 557 | 620 | 548 | 592 | 559 | 587 | 550 | 582 | |
| 10 Embry-Riddle Aeronautical University | 1,418 | 1,542 | 1,542 | 1,647 | 1,725 | 1,636 | 1,704 | 1,737 | 1,855 | 1,725 | 1,833 | |
| 11 Everglades University | 545 | 592 | 592 | 610 | 656 | 595 | 634 | 629 | 680 | 614 | 662 | |
| 12 Flagler College | 1,341 | 1,248 | 1,248 | 1,211 | 1,322 | 1,213 | 1,285 | 1,175 | 1,227 | 1,177 | 1,231 | |
| 13 Florida College | 133 | 124 | 124 | 121 | 152 | 146 | 151 | 118 | 138 | 142 | 143 | |
| 14 Florida Institute of Technology | 1,093 | 1,048 | 1,048 | 1,032 | 1,045 | 963 | 1,018 | 1,016 | 1,020 | 948 | 1,007 | |
| 15 Florida Memorial University* | 385 | 459 | 459 | 428 | 377 | 429 | 409 | 405 | 362 | 406 | 393 | |
| 16 Florida Southern College | 1,568 | 1,509 | 1,509 | 1,553 | 1,521 | 1,436 | 1,499 | 1,599 | 1,532 | 1,478 | 1,541 | |
| 17 Hodges University | 187 | 129 | 129 | 109 | 103 | 78 | 92 | 95 | 93 | 68 | 82 | |
| 18 Jacksonville University | 1,078 | 929 | 929 | 895 | 965 | 887 | 939 | 862 | 933 | 855 | 915 | |
| 19 Johnson University* | 110 | 77 | 77 | 73 | 64 | 66 | 66 | 70 | 58 | 63 | 62 | |
| 20 Keiser University | 7,131 | 6,482 | 6,480 | 6,566 | 7,087 | 6,012 | 6,639 | 6,651 | 6,932 | 6,090 | 6,669 | |
| 21 Lynn University | 686 | 719 | 719 | 769 | 777 | 722 | 760 | 812 | 820 | 762 | 810 | |
| 22 Nova-Southeastern University | 3,223 | 3,197 | 3,197 | 3,537 | 3,589 | 3,284 | 3,484 | 3,838 | 3,893 | 3,564 | 3,817 | |
| 23 Palm Beach Atlantic University | 1,214 | 1,048 | 1,048 | 1,047 | 1,088 | 1,008 | 1,063 | 1,046 | 1,049 | 1,007 | 1,052 | |
| 24 Ringling School of Art & Design | 439 | 369 | 368 | 359 | 402 | 390 | 402 | 349 | 374 | 379 | 385 | |
| 25 Rollins College* | 1,357 | 1,242 | 1,242 | 1,233 | 1,233 | 1,154 | 1,210 | 1,224 | 1,193 | 1,146 | 1,197 | |
| 26 Saint Leo University* | 2,059 | 1,872 | 1,872 | 1,863 | 1,981 | 1,769 | 1,901 | 1,854 | 1,931 | 1,760 | 1,889 | |
| 27 South University - West Palm Beach* | 357 | 339 | 339 | 323 | 231 | 360 | 300 | 308 | 208 | 343 | 282 | |
| 28 Southeastern University* | 1,973 | 1,841 | 1,839 | 1,772 | 1,842 | 1,722 | 1,807 | 1,706 | 1,755 | 1,658 | 1,747 | |
| 29 St. Thomas University | 978 | 1,026 | 1,026 | 1,134 | 1,111 | 1,002 | 1,071 | 1,230 | 1,222 | 1,087 | 1,182 | |
| 30 Stetson University | 1,949 | 1,689 | 1,689 | 1,686 | 1,538 | 1,450 | 1,515 | 1,683 | 1,467 | 1,447 | 1,492 | |
| 31 The Baptist College of Florida | 64 | 52 | 52 | 52 | 59 | 51 | 56 | 52 | 58 | 51 | 56 | |
| 32 University of Miami | 2,688 | 2,747 | 2,747 | 2,788 | 2,618 | 2,550 | 2,620 | 2,829 | 2,682 | 2,588 | 2,698 | |
| 33 University of Tampa | 1,497 | 1,424 | 1,424 | 1,380 | 1,451 | 1,362 | 1,426 | 1,337 | 1,372 | 1,320 | 1,378 | |
| 34 Warner University* | 584 | 487 | 487 | 461 | 523 | 462 | 499 | 442 | 487 | 443 | 476 | |
| 35 Webber International University* | 457 | 482 | 482 | 521 | 569 | 521 | 553 | 555 | 626 | 555 | 605 | |
| 36 TOTAL FTE AWARDS | 39,135 | 36,984 | 36,979 | 37,373 | 38,407 | 35,312 | 37,373 | 37,728 | 38,084 | 35,617 | 37,728 | |
| 37 Year-to-Year Growth Rate | -0.6% | -5.5% | -5.5% | 1.1% | 3.9% | -4.5% | 1.1% | 0.9% | -0.8% | 0.9% | 0.9% | |
| 38 Maximum Award | \$2,841 | \$2,842 | \$2,842 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | |
| 39 Cost (\$ millions) | \$111.2 | \$105.1 | \$105.1 | \$74.7 | \$76.8 | \$70.6 | \$74.7 | \$75.5 | \$76.2 | \$71.2 | \$75.5 | |

40 Awards - Above/Below August ESTIMATE

41 Cost - Above/Below August ESTIMATE

(5) 1,034 (2,061) - 356 (2,111) -
\$0.0 \$2.1 -\$4.1 \$0.0 \$0.7 -\$4.2 \$0.0

*Nonrecurring in 2021-22 budget

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Recurring Dollars
FTE Awards History and Forecast

| Institution | 2024-25 | | | | 2025-26 | | | | 2026-27 | | | | 2027-28 | | | |
|--|-----------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|
| | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW |
| 1 Adventist University of Health Sciences* | 160 | 218 | 167 | 198 | 153 | 196 | 159 | 183 | 146 | 177 | 152 | 168 | 139 | 162 | 145 | 157 |
| 2 Al Miami Intnl Univ of Art and Design* | 75 | 59 | 94 | 79 | 70 | 53 | 87 | 72 | 66 | 46 | 82 | 66 | 63 | 43 | 78 | 62 |
| 3 Ave Maria University | 370 | 351 | 335 | 352 | 377 | 354 | 341 | 358 | 384 | 355 | 347 | 360 | 391 | 357 | 353 | 364 |
| 4 Barry University* | 1,229 | 990 | 940 | 991 | 1,205 | 906 | 921 | 941 | 1,181 | 828 | 903 | 887 | 1,158 | 772 | 885 | 848 |
| 5 Beacon College* | 137 | 123 | 125 | 127 | 143 | 123 | 131 | 131 | 149 | 126 | 137 | 135 | 156 | 129 | 143 | 139 |
| 6 Bethune-Cookman College* | 1,217 | 1,420 | 1,364 | 1,430 | 1,166 | 1,417 | 1,307 | 1,402 | 1,118 | 1,431 | 1,253 | 1,375 | 1,072 | 1,396 | 1,201 | 1,330 |
| 7 Clearwater Christian College | | | | | | | | | | | | | | | | |
| 8 Eckerd College | 267 | 276 | 272 | 281 | 257 | 267 | 262 | 272 | 248 | 260 | 252 | 262 | 239 | 250 | 243 | 252 |
| 9 Edward Waters College | 561 | 597 | 552 | 590 | 563 | 612 | 554 | 600 | 565 | 628 | 556 | 607 | 567 | 630 | 558 | 608 |
| 10 Embry-Riddle Aeronautical University | 1,813 | 2,008 | 1,800 | 1,955 | 1,892 | 2,191 | 1,878 | 2,095 | 1,974 | 2,392 | 1,960 | 2,230 | 2,060 | 2,596 | 2,045 | 2,376 |
| 11 Everglades University | 649 | 721 | 633 | 695 | 669 | 773 | 653 | 734 | 690 | 827 | 673 | 769 | 711 | 876 | 694 | 804 |
| 12 Flagler College | 1,140 | 1,172 | 1,142 | 1,188 | 1,106 | 1,135 | 1,108 | 1,155 | 1,073 | 1,110 | 1,075 | 1,120 | 1,041 | 1,063 | 1,043 | 1,078 |
| 13 Florida College | 115 | 140 | 138 | 143 | 112 | 143 | 134 | 143 | 109 | 149 | 130 | 143 | 106 | 148 | 126 | 140 |
| 14 Florida Institute of Technology | 1,000 | 999 | 933 | 992 | 985 | 977 | 919 | 976 | 970 | 960 | 905 | 956 | 955 | 940 | 891 | 937 |
| 15 Florida Memorial University* | 388 | 398 | 389 | 404 | 371 | 406 | 372 | 401 | 355 | 396 | 356 | 385 | 340 | 401 | 341 | 380 |
| 16 Florida Southern College | 1,646 | 1,536 | 1,521 | 1,570 | 1,694 | 1,528 | 1,566 | 1,593 | 1,744 | 1,533 | 1,612 | 1,612 | 1,795 | 1,536 | 1,659 | 1,636 |
| 17 Hodges University | 86 | 83 | 61 | 74 | 79 | 75 | 56 | 67 | 74 | 68 | 52 | 61 | 70 | 61 | 49 | 56 |
| 18 Jacksonville University | 831 | 890 | 824 | 880 | 801 | 850 | 794 | 846 | 772 | 832 | 765 | 818 | 744 | 802 | 737 | 788 |
| 19 Johnson University* | 67 | 52 | 60 | 58 | 64 | 47 | 57 | 54 | 61 | 42 | 55 | 50 | 58 | 38 | 53 | 47 |
| 20 Keiser University | 6,737 | 6,934 | 6,169 | 6,730 | 6,824 | 6,900 | 6,249 | 6,768 | 6,912 | 7,016 | 6,330 | 6,840 | 7,001 | 6,999 | 6,412 | 6,869 |
| 21 Lynn University | 848 | 864 | 796 | 852 | 886 | 915 | 831 | 899 | 925 | 972 | 868 | 943 | 966 | 1,028 | 907 | 991 |
| 22 Nova-Southeastern University | 4,099 | 4,159 | 3,807 | 4,090 | 4,322 | 4,437 | 4,014 | 4,351 | 4,510 | 4,817 | 4,189 | 4,615 | 4,707 | 5,185 | 4,372 | 4,893 |
| 23 Palm Beach Atlantic University | 1,045 | 1,018 | 1,006 | 1,039 | 1,044 | 976 | 1,005 | 1,020 | 1,043 | 959 | 1,004 | 1,006 | 1,042 | 929 | 1,003 | 989 |
| 24 Ringling School of Art & Design | 339 | 352 | 369 | 370 | 330 | 335 | 359 | 357 | 321 | 328 | 349 | 347 | 312 | 312 | 339 | 333 |
| 25 Rollins College* | 1,215 | 1,151 | 1,138 | 1,175 | 1,206 | 1,105 | 1,130 | 1,151 | 1,197 | 1,073 | 1,122 | 1,125 | 1,189 | 1,036 | 1,114 | 1,101 |
| 26 Saint Leo University* | 1,845 | 1,905 | 1,751 | 1,877 | 1,836 | 1,871 | 1,742 | 1,860 | 1,827 | 1,872 | 1,733 | 1,847 | 1,818 | 1,846 | 1,724 | 1,828 |
| 27 South University - West Palm Beach* | 293 | 176 | 327 | 258 | 279 | 149 | 312 | 237 | 266 | 122 | 297 | 215 | 253 | 104 | 283 | 198 |
| 28 Southeastern University* | 1,642 | 1,681 | 1,596 | 1,683 | 1,581 | 1,616 | 1,537 | 1,623 | 1,522 | 1,565 | 1,480 | 1,560 | 1,465 | 1,503 | 1,425 | 1,499 |
| 29 St. Thomas University | 1,313 | 1,328 | 1,160 | 1,278 | 1,384 | 1,461 | 1,223 | 1,382 | 1,444 | 1,607 | 1,276 | 1,478 | 1,506 | 1,768 | 1,331 | 1,587 |
| 30 Stetson University | 1,680 | 1,361 | 1,444 | 1,440 | 1,677 | 1,245 | 1,441 | 1,383 | 1,674 | 1,154 | 1,438 | 1,328 | 1,671 | 1,074 | 1,435 | 1,285 |
| 31 The Baptist College of Florida | 52 | 57 | 51 | 55 | 52 | 56 | 51 | 55 | 52 | 57 | 51 | 55 | 52 | 57 | 51 | 55 |
| 32 University of Miami | 2,871 | 2,711 | 2,627 | 2,741 | 2,914 | 2,717 | 2,666 | 2,771 | 2,957 | 2,711 | 2,706 | 2,776 | 3,001 | 2,735 | 2,746 | 2,806 |
| 33 University of Tampa | 1,295 | 1,309 | 1,279 | 1,329 | 1,255 | 1,266 | 1,239 | 1,290 | 1,216 | 1,230 | 1,201 | 1,246 | 1,178 | 1,180 | 1,164 | 1,200 |
| 34 Warner University* | 423 | 462 | 424 | 455 | 405 | 437 | 406 | 434 | 388 | 426 | 389 | 418 | 372 | 405 | 373 | 398 |
| 35 Webber International University* | 584 | 688 | 584 | 653 | 608 | 763 | 608 | 706 | 633 | 856 | 633 | 763 | 659 | 948 | 659 | 823 |
| 36 TOTAL FTE AWARDS | 38,032 | 38,190 | 35,878 | 38,032 | 38,310 | 38,302 | 36,112 | 38,310 | 38,566 | 38,924 | 36,331 | 38,566 | 38,857 | 39,309 | 36,582 | 38,857 |
| 37 Year-to-Year Growth Rate | 0.8% | 0.3% | 0.7% | 0.8% | 0.7% | 0.3% | 0.7% | 0.7% | 0.7% | 1.6% | 0.6% | 0.7% | 0.8% | 1.0% | 0.7% | 0.8% |
| 38 Maximum Award | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| 39 Cost (\$ millions) | \$76.1 | \$76.4 | \$71.8 | \$76.1 | \$76.6 | \$76.6 | \$72.2 | \$76.6 | \$77.1 | \$77.8 | \$72.7 | \$77.1 | \$77.7 | \$78.6 | \$73.2 | \$77.7 |
| 40 Awards - Above/Below August ESTIMATE | | 158 | (2,154) | - | (8) | (2,198) | - | 358 | (2,235) | - | 452 | (2,275) | - | | | |
| 41 Cost - Above/Below August ESTIMATE | | \$0.3 | -\$4.3 | \$0.0 | \$0.0 | -\$4.4 | \$0.0 | \$0.7 | -\$4.5 | \$0.0 | \$0.9 | -\$4.6 | \$0.0 | | | |

*Nonrecurring in 2021-22 budget

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

| | 2020-21 | 2021-22 | | 2022-23 | | | | 2023-24 | | | |
|---|---------|-----------------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|
| | | August ESTIMATE | FINAL | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW |
| 1 Initial Eligible Applicants | 1,118 | 1,582 | 1,577 | 1,429 | 1,803 | 1,811 | 1,811 | 1,496 | 1,887 | 1,904 | 1,904 |
| 2 Initial Students Disbursed | 861 | 1,173 | 1,175 | 1,099 | 1,385 | 1,395 | 1,395 | 1,151 | 1,429 | 1,466 | 1,466 |
| 3 Renewal Students Disbursed | 1,440 | 1,577 | 1,576 | 1,980 | 2,001 | 1,981 | 1,981 | 2,217 | 2,376 | 2,431 | 2,431 |
| 4 Total Students | 2,301 | 2,750 | 2,751 | 3,079 | 3,386 | 3,376 | 3,376 | 3,368 | 3,805 | 3,897 | 3,897 |
| 5 | | | | | | | | | | | |
| 6 Total Cost (\$ millions) | \$9.7 | \$11.4 | \$11.4 | \$13.0 | \$14.2 | \$14.3 | \$14.3 | \$14.4 | \$16.2 | \$16.7 | \$16.7 |
| 7 Increase over Prior Year (\$ millions) | \$1.7 | \$1.8 | \$1.8 | \$1.6 | \$2.8 | \$2.8 | \$2.8 | \$1.4 | \$2.0 | \$2.4 | \$2.4 |
| 8 Average Award | \$4,207 | \$4,157 | \$4,162 | \$4,218 | \$4,207 | \$4,222 | \$4,222 | \$4,280 | \$4,260 | \$4,284 | \$4,284 |
| 9 | | | | | | | | | | | |
| 10 Actual Appropriation | \$9.6 | \$11.0 | \$11.0 | \$13.5 | \$13.5 | \$13.5 | \$13.5 | | | | |
| 11 Within/(Exceeds) Appropriation | (\$0.1) | (\$0.4) | (\$0.4) | \$0.5 | (\$0.8) | (\$0.8) | (\$0.8) | | | | |
| 12 | | | | | | | | | | | |
| 13 Estimated Appropriation | | | | | | | | \$14.4 | \$16.2 | \$16.7 | \$16.7 |
| 14 Incremental Increase to Appropriation (row 10 or 13) | | | | | | | | \$0.9 | \$2.7 | \$3.2 | \$3.2 |
| 15 % Increase in Initial Applicants | 15.5% | 41.5% | 41.1% | -9.7% | 14.3% | 14.8% | 14.8% | 4.7% | 4.7% | 5.1% | 5.1% |
| 16 % Initial Applicants Awarded | 77.0% | 74.1% | 74.5% | 76.9% | 76.8% | 77.0% | 77.0% | 76.9% | 75.7% | 77.0% | 77.0% |
| 17 % Students Renewing | 73.2% | 68.5% | 57.3% | 72.0% | 72.7% | 72.0% | 72.0% | 72.0% | 70.2% | 72.0% | 72.0% |
| 18 % Increase in Average Award | 3.3% | -1.2% | -1.1% | 1.5% | 1.1% | 1.4% | 1.4% | 1.5% | 1.3% | 1.5% | 1.5% |
| 19 % Increase in Total Students | 17.0% | 19.5% | 19.6% | 12.0% | 23.1% | 22.7% | 22.7% | 9.4% | 12.4% | 15.4% | 15.4% |
| 20 Awards - Above/Below August ESTIMATE | | | 1 | | 307 | 297 | (10) | | 437 | 529 | 92 |
| 21 Cost - Above/Below August ESTIMATE | | | \$0.0 | | \$1.3 | \$1.3 | \$0.0 | | \$1.8 | \$2.3 | \$0.5 |

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

| | 2024-25 | | | | 2025-26 | | | | 2026-27 | | | | 2027-28 | | | |
|---|-----------------|---------|---------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|
| | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW | August ESTIMATE | DOE | EDR | NEW |
| 1 Initial Eligible Applicants | 1,563 | 2,092 | 2,000 | 2,000 | 1,620 | 2,297 | 2,078 | 2,078 | 1,656 | 2,381 | 2,125 | 2,125 | 1,706 | 2,467 | 2,187 | 2,187 |
| 2 Initial Students Disbursed | 1,202 | 1,591 | 1,540 | 1,540 | 1,246 | 1,740 | 1,600 | 1,600 | 1,274 | 1,812 | 1,637 | 1,637 | 1,312 | 1,873 | 1,684 | 1,684 |
| 3 Renewal Students Disbursed | 2,425 | 2,648 | 2,806 | 2,806 | 2,612 | 2,928 | 3,129 | 3,129 | 2,778 | 3,238 | 3,405 | 3,405 | 2,918 | 3,480 | 3,630 | 3,630 |
| 4 Total Students | 3,627 | 4,239 | 4,346 | 4,346 | 3,858 | 4,668 | 4,729 | 4,729 | 4,052 | 5,050 | 5,042 | 5,042 | 4,230 | 5,353 | 5,314 | 5,314 |
| 5 | | | | | | | | | | | | | | | | |
| 6 Total Cost (\$ millions) | \$15.7 | \$18.3 | \$18.9 | \$18.9 | \$17.0 | \$20.4 | \$20.9 | \$20.9 | \$18.1 | \$22.3 | \$22.6 | \$22.6 | \$19.2 | \$24.0 | \$24.1 | \$24.1 |
| 7 Increase over Prior Year (\$ millions) | \$1.3 | \$2.1 | \$2.2 | \$2.2 | \$1.2 | \$2.1 | \$2.0 | \$2.0 | \$1.1 | \$1.9 | \$1.7 | \$1.7 | \$1.1 | \$1.6 | \$1.6 | \$1.6 |
| 8 Average Award | \$4,342 | \$4,313 | \$4,346 | \$4,346 | \$4,405 | \$4,367 | \$4,409 | \$4,409 | \$4,469 | \$4,422 | \$4,473 | \$4,473 | \$4,534 | \$4,477 | \$4,538 | \$4,538 |
| 9 | | | | | | | | | | | | | | | | |
| 10 Actual Appropriation | | | | | | | | | | | | | | | | |
| 11 Within/(Exceeds) Appropriation | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | |
| 13 Estimated Appropriation | \$15.7 | \$18.3 | \$18.9 | \$18.9 | \$17.0 | \$20.4 | \$20.9 | \$20.9 | \$18.1 | \$22.3 | \$22.6 | \$22.6 | \$19.2 | \$24.0 | \$24.1 | \$24.1 |
| 14 Incremental Increase to Appropriation (row 10 or 13) | \$1.3 | \$2.1 | \$2.2 | \$2.2 | \$1.2 | \$2.1 | \$2.0 | \$2.0 | \$1.1 | \$1.9 | \$1.7 | \$1.7 | \$1.1 | \$1.6 | \$1.6 | \$1.6 |
| 15 % Increase in Initial Applicants | 4.5% | 10.9% | 5.0% | 5.0% | 3.6% | 9.8% | 3.9% | 3.9% | 2.2% | 3.7% | 2.3% | 2.3% | 3.0% | 3.6% | 2.9% | 2.9% |
| 16 % Initial Applicants Awarded | 76.9% | 76.1% | 77.0% | 77.0% | 76.9% | 75.8% | 77.0% | 77.0% | 76.9% | 76.1% | 77.0% | 77.0% | 76.9% | 75.9% | 77.0% | 77.0% |
| 17 % Students Renewing | 72.0% | 69.6% | 72.0% | 72.0% | 72.0% | 69.1% | 72.0% | 72.0% | 72.0% | 69.4% | 72.0% | 72.0% | 72.0% | 68.9% | 72.0% | 72.0% |
| 18 % Increase in Average Award | 1.4% | 1.3% | 1.4% | 1.4% | 1.5% | 1.3% | 1.4% | 1.4% | 1.5% | 1.3% | 1.5% | 1.5% | 1.5% | 1.3% | 1.5% | 1.5% |
| 19 % Increase in Total Students | 7.7% | 11.4% | 11.5% | 11.5% | 6.4% | 10.1% | 8.8% | 8.8% | 5.0% | 8.2% | 6.6% | 6.6% | 4.4% | 6.0% | 5.4% | 5.4% |
| 20 Awards - Above/Below August ESTIMATE | | 612 | 719 | 107 | | 810 | 871 | 61 | | 998 | 990 | (8) | | 1,123 | 1,084 | (39) |
| 21 Cost - Above/Below August ESTIMATE | | \$2.5 | \$3.1 | \$0.6 | | \$3.4 | \$3.9 | \$0.5 | | \$4.2 | \$4.4 | \$0.2 | | \$4.8 | \$4.9 | \$0.1 |

Benacquisto Scholarship Program
Awards History and Forecast

| | 2020-21 | 2021-22 | | 2022-23 | | | | 2023-24 | | | |
|---|----------|-----------------|----------|-----------------|----------|----------|----------|-----------------|----------|----------|----------|
| | | AUGUST ESTIMATE | FINAL | AUGUST ESTIMATE | DOE | EDR | NEW | AUGUST ESTIMATE | DOE | EDR | NEW |
| 1 INITIAL STUDENTS - RESIDENTS | 365 | 429 | 436 | 453 | 398 | 398 | 398 | 479 | 410 | 424 | 424 |
| 2 Average Cost of Attendance | \$22,062 | \$22,258 | \$22,273 | \$22,387 | \$22,546 | \$22,562 | \$22,562 | \$22,516 | \$22,664 | \$22,692 | \$22,692 |
| 3 Average National Corp. Award | \$778 | \$731 | \$727 | \$731 | \$946 | \$747 | \$747 | \$731 | \$979 | \$747 | \$747 |
| 4 Average Bright Futures Award | \$6,548 | \$5,670 | \$5,598 | \$5,670 | \$5,776 | \$5,741 | \$5,741 | \$5,670 | \$5,794 | \$5,741 | \$5,741 |
| 5 Average Initial Award | \$14,597 | \$15,856 | \$15,483 | \$15,986 | \$15,684 | \$16,074 | \$16,074 | \$16,115 | \$15,890 | \$16,204 | \$16,204 |
| 6 Cost for Initial Students | \$5.3 | \$6.8 | \$6.8 | \$7.2 | \$6.2 | \$6.4 | \$6.4 | \$7.7 | \$6.5 | \$6.9 | \$6.9 |
| 7 RENEWAL STUDENTS - RESIDENTS | 907 | 962 | 969 | 1,071 | 1,034 | 1,034 | 1,034 | 1,174 | 1,087 | 1,103 | 1,103 |
| 8 Average Cost of Attendance | \$22,054 | \$22,162 | \$22,164 | \$22,299 | \$22,518 | \$22,520 | \$22,520 | \$22,437 | \$22,635 | \$22,659 | \$22,659 |
| 9 Average National Corp. Award | \$498 | \$486 | \$485 | \$486 | \$504 | \$470 | \$470 | \$486 | \$502 | \$470 | \$470 |
| 10 Average Bright Futures Award | \$5,671 | \$4,564 | \$4,565 | \$4,564 | \$5,378 | \$4,902 | \$4,902 | \$4,564 | \$5,564 | \$4,902 | \$4,902 |
| 11 Average Renewal Award | \$15,041 | \$17,112 | \$15,760 | \$17,249 | \$16,510 | \$17,148 | \$17,148 | \$17,387 | \$16,569 | \$17,287 | \$17,287 |
| 12 Cost for Renewal Students | \$13.6 | \$16.5 | \$15.3 | \$18.5 | \$17.1 | \$17.7 | \$18 | \$20.4 | \$18.0 | \$19.1 | \$19 |
| 13 NUMBER STUDENTS - RESIDENTS | 1,272 | 1,391 | 1,405 | 1,524 | 1,432 | 1,432 | 1,432 | 1,653 | 1,496 | 1,527 | 1,527 |
| 14 PROGRAM COST - RESIDENTS | \$19.0 | \$23.3 | \$22.0 | \$25.7 | \$23.3 | \$24.1 | \$24.1 | \$28.1 | \$24.5 | \$25.9 | \$25.9 |
| 15 INITIAL STUDENTS - NONRESIDENTS | 192 | 239 | 231 | | | | | | | | |
| 16 Average Cost of Attendance | \$22,563 | \$23,009 | \$23,006 | | | | | | | | |
| 17 Average National Corp. Award | \$865 | \$890 | \$904 | | | | | | | | |
| 18 Average Bright Futures Award | \$0 | \$0 | \$0 | | | | | | | | |
| 19 Average Initial Award | \$21,698 | \$22,118 | \$21,958 | | | | | | | | |
| 20 Cost for Initial Students | \$4.2 | \$5.3 | \$5.1 | | | | | | | | |
| 21 RENEWAL STUDENTS - NONRESIDENTS | 181 | 347 | 341 | 479 | 492 | 492 | 492 | 372 | 436 | 382 | 382 |
| 22 Average Cost of Attendance | \$22,852 | \$23,041 | \$23,051 | \$23,183 | \$23,286 | \$23,357 | \$23,357 | \$23,326 | \$23,204 | \$23,501 | \$23,501 |
| 23 Average National Corp. Award | \$597 | \$558 | \$563 | \$558 | \$574 | \$568 | \$568 | \$558 | \$594 | \$568 | \$568 |
| 24 Average Bright Futures Award | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 25 Average Renewal Award | \$22,052 | \$22,483 | \$22,275 | \$22,625 | \$22,712 | \$22,789 | \$22,789 | \$22,768 | \$22,792 | \$22,933 | \$22,933 |
| 26 Cost for Renewal Students | \$4.0 | \$7.8 | \$7.6 | \$10.8 | \$11.2 | \$11.2 | \$11.2 | \$8.5 | \$9.9 | \$8.8 | \$8.8 |
| 27 NUMBER STUDENTS - NONRESIDENTS | 373 | 586 | 572 | 479 | 492 | 492 | 492 | 372 | 436 | 382 | 382 |
| 28 PROGRAM COST - NONRESIDENTS | \$8.2 | \$13.1 | \$12.7 | \$10.8 | \$11.2 | \$11.2 | \$11.2 | \$8.5 | \$9.9 | \$8.8 | \$8.8 |
| 29 TOTAL NUMBER STUDENTS | 1,645 | 1,977 | 1,977 | 2,003 | 1,924 | 1,924 | 1,924 | 2,025 | 1,932 | 1,909 | 1,909 |
| 30 TOTAL PROGRAM COST | \$27.1 | \$36.4 | \$34.7 | \$36.6 | \$34.5 | \$35.3 | \$35.3 | \$36.6 | \$34.4 | \$34.7 | \$34.7 |
| 31 | | | | | | | | | | | |
| 32 Actual Appropriation | \$27.9 | \$34.3 | \$34.3 | \$36.4 | \$36.4 | \$36.4 | \$36.4 | | | | |
| 33 Within/(Exceeds) Appropriation | \$0.7 | (\$2.1) | (\$0.4) | (\$0.1) | \$1.9 | \$1.1 | \$1.1 | | | | |
| 34 | | | | | | | | | | | |
| 35 Estimated Appropriation | | | | | | | | \$36.6 | \$34.4 | \$34.7 | \$34.7 |
| 36 Incremental Increase to Appropriation (row 32 or 35) | | | | | | | | \$0.2 | -\$2.0 | -\$1.7 | -\$1.7 |
| 37 Awards - Above/Below AUGUST ESTIMATE | | | - | | (79) | (79) | (79) | | (93) | (116) | (116) |
| 38 Cost - Above/Below AUGUST ESTIMATE | | | -\$1.7 | | -\$2.1 | -\$1.2 | -\$1.2 | | -\$2.2 | -\$1.9 | -\$1.9 |

Benacquisto Scholarship Program
Awards History and Forecast

| | 2024-25 | | | | 2025-26 | | | | 2026-27 | | | | 2027-28 | | | |
|---|-----------------|----------|----------|----------|-----------------|----------|----------|----------|-----------------|----------|----------|----------|-----------------|----------|----------|----------|
| | AUGUST ESTIMATE | DOE | EDR | NEW | AUGUST ESTIMATE | DOE | EDR | NEW | AUGUST ESTIMATE | DOE | EDR | NEW | AUGUST ESTIMATE | DOE | EDR | NEW |
| 1 INITIAL STUDENTS - RESIDENTS | 507 | 419 | 452 | 452 | 537 | 428 | 482 | 482 | 568 | 427 | 514 | 514 | 601 | 431 | 548 | 548 |
| 2 Average Cost of Attendance | \$22,646 | \$22,746 | \$22,823 | \$22,823 | \$22,777 | \$22,833 | \$22,955 | \$22,955 | \$22,909 | \$22,904 | \$23,088 | \$23,088 | \$23,041 | \$22,949 | \$23,221 | \$23,221 |
| 3 Average National Corp. Award | \$731 | \$1,020 | \$747 | \$747 | \$731 | \$1,060 | \$747 | \$747 | \$731 | \$1,115 | \$747 | \$747 | \$731 | \$1,138 | \$747 | \$747 |
| 4 Average Bright Futures Award | \$5,670 | \$5,694 | \$5,741 | \$5,741 | \$5,670 | \$5,568 | \$5,741 | \$5,741 | \$5,670 | \$5,580 | \$5,741 | \$5,741 | \$5,670 | \$5,568 | \$5,741 | \$5,741 |
| 5 Average Initial Award | \$16,245 | \$16,032 | \$16,335 | \$16,335 | \$16,376 | \$16,205 | \$16,467 | \$16,467 | \$16,508 | \$16,209 | \$16,600 | \$16,600 | \$16,640 | \$16,242 | \$16,733 | \$16,733 |
| 6 Cost for Initial Students | \$8.2 | \$6.7 | \$7.4 | \$7.4 | \$8.8 | \$6.9 | \$7.9 | \$7.9 | \$9.4 | \$6.9 | \$8.5 | \$8.5 | \$10.0 | \$7.0 | \$9.2 | \$9.2 |
| 7 RENEWAL STUDENTS - RESIDENTS | 1,273 | 1,129 | 1,176 | 1,176 | 1,371 | 1,169 | 1,254 | 1,254 | 1,470 | 1,163 | 1,337 | 1,337 | 1,570 | 1,183 | 1,426 | 1,426 |
| 8 Average Cost of Attendance | \$22,575 | \$22,733 | \$22,799 | \$22,799 | \$22,714 | \$22,830 | \$22,940 | \$22,940 | \$22,854 | \$22,882 | \$23,082 | \$23,082 | \$22,995 | \$22,924 | \$23,224 | \$23,224 |
| 9 Average National Corp. Award | \$486 | \$503 | \$470 | \$470 | \$486 | \$506 | \$470 | \$470 | \$486 | \$507 | \$470 | \$470 | \$486 | \$507 | \$470 | \$470 |
| 10 Average Bright Futures Award | \$4,564 | \$5,338 | \$4,902 | \$4,902 | \$4,564 | \$5,522 | \$4,902 | \$4,902 | \$4,564 | \$5,617 | \$4,902 | \$4,902 | \$4,564 | \$5,584 | \$4,902 | \$4,902 |
| 11 Average Renewal Award | \$17,525 | \$16,892 | \$17,427 | \$17,427 | \$17,664 | \$16,802 | \$17,568 | \$17,568 | \$17,804 | \$16,759 | \$17,710 | \$17,710 | \$17,945 | \$16,833 | \$17,852 | \$17,852 |
| 12 Cost for Renewal Students | \$22.3 | \$19.1 | \$20.5 | \$20 | \$24.2 | \$19.6 | \$22.0 | \$22 | \$26.2 | \$19.5 | \$23.7 | \$24 | \$28.2 | \$19.9 | \$25.5 | \$25 |
| 13 NUMBER STUDENTS - RESIDENTS | 1,780 | 1,548 | 1,628 | 1,628 | 1,908 | 1,597 | 1,736 | 1,736 | 2,038 | 1,590 | 1,851 | 1,851 | 2,171 | 1,614 | 1,974 | 1,974 |
| 14 PROGRAM COST - RESIDENTS | \$30.5 | \$25.8 | \$27.9 | \$27.9 | \$33.0 | \$26.6 | \$30.0 | \$30.0 | \$35.5 | \$26.4 | \$32.2 | \$32.2 | \$38.2 | \$26.9 | \$34.6 | \$34.6 |
| 15 INITIAL STUDENTS - NONRESIDENTS | | | | | | | | | | | | | | | | |
| 16 Average Cost of Attendance | | | | | | | | | | | | | | | | |
| 17 Average National Corp. Award | | | | | | | | | | | | | | | | |
| 18 Average Bright Futures Award | | | | | | | | | | | | | | | | |
| 19 Average Initial Award | | | | | | | | | | | | | | | | |
| 20 Cost for Initial Students | | | | | | | | | | | | | | | | |
| 21 RENEWAL STUDENTS - NONRESIDENTS | 284 | 319 | 292 | 292 | 219 | 173 | 222 | 222 | | | | | | | | |
| 22 Average Cost of Attendance | \$23,470 | \$23,240 | \$23,646 | \$23,646 | \$23,615 | \$23,382 | \$23,792 | \$23,792 | | | | | | | | |
| 23 Average National Corp. Award | \$558 | \$570 | \$568 | \$568 | \$558 | \$589 | \$568 | \$568 | | | | | | | | |
| 24 Average Bright Futures Award | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| 25 Average Renewal Award | \$22,912 | \$23,237 | \$23,078 | \$23,078 | \$23,057 | \$23,113 | \$23,224 | \$23,224 | | | | | | | | |
| 26 Cost for Renewal Students | \$6.5 | \$7.4 | \$6.7 | \$6.7 | \$5.0 | \$4.0 | \$5.2 | \$5.2 | | | | | | | | |
| 27 NUMBER STUDENTS - NONRESIDENTS | 284 | 319 | 292 | 292 | 219 | 173 | 222 | 222 | | | | | | | | |
| 28 PROGRAM COST - NONRESIDENTS | \$6.5 | \$7.4 | \$6.7 | \$6.7 | \$5.0 | \$4.0 | \$5.2 | \$5.2 | | | | | | | | |
| 29 TOTAL NUMBER STUDENTS | 2,064 | 1,867 | 1,920 | 1,920 | 2,127 | 1,770 | 1,958 | 1,958 | 2,038 | 1,590 | 1,851 | 1,851 | 2,171 | 1,614 | 1,974 | 1,974 |
| 30 TOTAL PROGRAM COST | \$37.1 | \$33.2 | \$34.6 | \$34.6 | \$38.1 | \$30.6 | \$35.1 | \$35.1 | \$35.5 | \$26.4 | \$32.2 | \$32.2 | \$38.2 | \$26.9 | \$34.6 | \$34.6 |
| 31 | | | | | | | | | | | | | | | | |
| 32 Actual Appropriation | | | | | | | | | | | | | | | | |
| 33 Within/(Exceeds) Appropriation | | | | | | | | | | | | | | | | |
| 34 | | | | | | | | | | | | | | | | |
| 35 Estimated Appropriation | \$37.1 | \$33.2 | \$34.6 | \$34.6 | \$38.1 | \$30.6 | \$35.1 | \$35.1 | \$35.5 | \$26.4 | \$32.2 | \$32.2 | \$38.2 | \$26.9 | \$34.6 | \$34.6 |
| 36 Incremental Increase to Appropriation (row 32 or 35) | \$0.5 | -\$1.2 | -\$0.1 | \$34.6 | \$1.0 | -\$2.6 | \$0.5 | \$35.1 | -\$2.5 | -\$4.2 | -\$2.9 | -\$2.9 | \$2.6 | \$0.5 | \$2.4 | \$2.4 |

| | | | | | | | | | | | | | | | |
|---|--------|--------|--|--|--------|--------|--|--|--------|--------|-------|--|---------|--------|-------|
| 37 Awards - Above/Below AUGUST ESTIMATE | (197) | (144) | | | (357) | (169) | | | (448) | (187) | 261 | | (557) | (197) | 360 |
| 38 Cost - Above/Below AUGUST ESTIMATE | -\$3.9 | -\$2.4 | | | -\$7.5 | -\$2.9 | | | -\$9.1 | -\$3.3 | \$5.8 | | -\$11.3 | -\$3.5 | \$7.7 |