

Documentary Stamp Tax Collections and Distributions (Millions)

March 13, 2023

Statutory %s	\$ Cap	F.S Reference	Description	2021-22*	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2038-38	2038-39	2039-40	
		201.15	Total Collection	5359.0	3635.0	2861.8	3285.2	3578.6	3678.9	3785.6	3899.2	4016.2	4136.6	4260.7	4388.6	4520.3	4655.9	4795.5	4939.4	5087.6	5240.2	5397.4	
			DOR Admin Cost	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	
			Remainder available for distribution	5344.5	3625.2	2852.0	3275.4	3568.8	3669.1	3775.8	3889.4	4006.4	4126.8	4250.9	4378.8	4510.5	4646.1	4785.7	4929.6	5077.8	5230.4	5387.6	
		(1)	Debt Service (deposited to LATF)	123.9	124.0	104.6	104.6	81.1	60.7	44.2	24.6	6.7	6.7	6.7	3.4	3.4	3.4	0.0	0.0	0.0	0.0	0.0	
			- Florida Forever	101.2	101.5	82.1	82.1	65.2	44.8	34.9	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
			- Everglades Restoration Bonds Prior to July 1, 2016	22.7	22.5	22.5	22.5	15.9	15.9	9.3	9.3	6.7	6.7	6.7	3.4	3.4	3.4	0.0	0.0	0.0	0.0	0.0	
		(2)	Land Acquisition Trust Fund (1+2+3+4+5+6+7)	1639.8	1072.3	836.5	976.2	1096.6	1150.1	1201.8	1258.9	1315.4	1355.1	1396.1	1441.6	1485.0	1529.8	0.0	0.0	0.0	0.0	0.0	
25.00%	200.00	375.041(3)(b)1.	1. Everglades Projects / Comp Everglades Rest Plan	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	
		375.041(3)(b)1.	+++ South Florida Water Management District	32.0	32.0	32.0																	
76.50%	100.00	375.041(3)(b)1.	+++ Planning, Engineering and Construction	100.0	100.0	100.0	100.0	100.0															
		375.041(3)(b)1.	+++ Remaining Everglades Purposes	68.0	68.0	68.0	100.0	100.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0	0.0	0.0	0.0	
7.60%	50.00	375.041(3)(b)2.	2. Spring Restoration, Protection & Management	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	
		375.041(3)(b)3.	3. Lake Apopka / St. Johns Water Management District	5.0	5.0	5.0	5.0	5.0															
		375.041(3)(b)	4. Debt Service / Bonds Post July 1, 2016 [pursuant to 375.041(3)(b)]	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		375.041(3)(b)4.	5. Everglades Trust Fund	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	64.0	0.0	0.0	0.0	0.0	0.0	
		375.041(3)(b)5.	6. SFWMD	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0	
		Residual	7. Uncommitted Cash Based on Statutory Provisions	1270.8	703.3	467.5	607.2	727.6	786.1	837.8	894.9	951.4	991.1	1032.1	1077.6	1121.0	1165.8	0.0	0.0	0.0	0.0	0.0	
33.00%		(3)	Total to Land Acquisition Trust Fund	1763.7	1196.3	941.2	1080.9	1177.7	1210.8	1246.0	1283.5	1322.1	1361.8	1402.8	1445.0	1488.5	1533.2	0.0	0.0	0.0	0.0	0.0	
8.00%		215.20(1)	Remainder	3580.8	2428.9	1910.8	2194.5	2391.1	2458.3	2529.8	2605.9	2684.3	2765.0	2848.1	2933.8	3022.0	3112.9	4785.7	4929.6	5077.8	5230.4	5387.6	
		201.15(4)	General Revenue Service Charge	287.2	195.1	153.7	176.4	192.1	197.5	203.2	209.3	215.5	222.0	228.6	235.5	242.5	249.8	383.6	395.2	407.0	419.2	431.8	
			Net Available for Distribution	3293.6	2233.8	1757.2	2018.2	2199.0	2260.9	2326.6	2396.6	2468.8	2543.0	2619.5	2698.3	2779.5	2863.1	4402.1	4534.5	4670.8	4811.2	4955.8	
			STTF																				
	0.00	(a)	State Economic Enhancement and Development Trust Fund (DEO)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
20.55%	466.75	(a)	State Transportation Trust Fund	484.3	458.9	361.0	414.6	451.8	464.5	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8	466.8
		(b)	Grants and Donations Trust Fund (DEO)	3.387	3.250	2.560	2.940	3.200	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250	3.250
			SHTF																				
	0.00		State Economic Enhancement and Development Trust Fund (DEO)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4.50%	2.25%	(c)	State Housing Trust Fund	74.1	50.3	39.5	45.4	49.5	50.9	52.4	53.9	55.6	57.2	58.9	60.7	62.5	64.4	99.1	102.0	105.1	108.3	111.5	
	2.25%	(c)	Local Government Housing Trust Fund	74.1	50.3	39.5	45.4	49.5	50.9	52.4	53.9	55.6	57.2	58.9	60.7	62.5	64.4	99.1	102.0	105.1	108.3	111.5	
			SHTF																				
	0.00		State Economic Enhancement and Development Trust Fund (DEO)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5.20%	0.65%	(d)	State Housing Trust Fund	21.4	14.5	11.4	13.1	14.3	14.7	15.1	15.6	16.1	16.5	17.0	17.6	18.1	18.6	28.6	29.5	30.4	31.3	32.2	
	4.55%	(d)	Local Government Housing Trust Fund	149.9	101.7	80.0	91.9	100.1	102.9	105.9	109.1	112.4	115.8	119.2	122.8	126.5	130.3	200.4	206.4	212.6	219.0	225.6	
			GITF																				
	0.02%	(e)	General Inspection Trust Fund	0.32	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	0.30	
			SEEDTF																				
	75.00	(f)	State Economic Enhancement and Development Trust Fund (DEO)	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0	
			RFTF																				
	5.42%	(g)	Resilient Florida Trust Fund (RFTF)	178.4	121.0	95.2	109.3	119.1	122.5	126.0	129.8	133.8	137.8	141.9	146.2	150.6	155.1	238.5	245.7	253.0	260.7	268.5	
			WPSPTF																				
	5.42%	(h)	Water Protection and Sustainability Program Trust Fund (WPSPTF)	178.4	121.0	95.2	109.3	119.1	122.5	126.0	129.8	133.8	137.8	141.9	146.2	150.6	155.1	238.5	245.7	253.0	260.7	268.5	
			Total to Trust Funds (Except LATF)	1239.4	996.3	799.8	907.4	981.9	1007.4	1023.1	1037.5	1052.3	1067.6	1083.3	1099.5	1116.2	1133.3	1449.4	1476.6	1504.6	1533.4	1563.1	
		(6)	Remainder To General Revenue Fund	2054.2	1237.5	957.4	1110.8	1217.1	1253.5	1303.5	1359.1	1416.4	1475.4	1536.2	1598.9	1663.3	1729.8	2952.7	3057.9	3166.2	3277.8	3392.7	

* The actual FY 2021-22 distribution numbers do not add up to the total collection receipts due to timing issues related to transfers that occurred at the end of the fiscal year.