

Documentary Stamp Tax Total Collections

Land Acquisition Trust Fund

Fiscal Year	Total Doc Stamps	Percent Change	Land Acquisition Trust Fund											
			Total to LATF	Debt Service	Remainder LATF	Total to LATF	Debt Service	Remainder LATF	Total to LATF	Debt Service	Remainder LATF			
			(New Estimates)			(Old Estimates)			(Difference)					
1994-95	695.3	-10.3%												
1995-96	775.2	11.5%												
1996-97	844.2	8.9%												
1997-98	1,045.4	23.8%												
1998-99	1,185.1	13.4%												
1999-00	1,223.5	3.2%												
2000-01	1,313.2	7.3%												
2001-02	1,572.5	19.7%												
2002-03	2,001.5	27.3%												
2003-04	2,632.1	31.5%												
2004-05	3,365.2	27.9%												
2005-06	4,058.3	20.6%												
2006-07	3,032.8	-25.3%												
2007-08	1,954.9	-35.5%												
2008-09	1,122.8	-42.6%												
2009-10	1,078.6	-3.9%												
2010-11	1,156.5	7.2%												
2011-12	1,261.6	9.1%												
2012-13	1,643.4	30.3%												
2013-14	1,812.5	10.3%												
2014-15	2,120.8	17.0%												
2015-16	2,276.9	7.4%												
2016-17	2,417.8	6.2%												
2017-18	2,510.0	3.8%												
2018-19	2,651.1	5.6%												
2019-20	2,874.9	8.4%												
2020-21	4,082.8	42.0%												
2021-22	5,359.0	31.3%												
<b>2022-23</b>	<b>3,635.0</b>	<b>-32.2%</b>	1,196.3	124.0	1,072.3	1,489.6	124.2	1,365.4	(293.3)	(0.2)	(293.1)			
<b>2023-24</b>	<b>2,861.8</b>	<b>-21.3%</b>	941.2	104.6	836.5	1,329.2	104.8	1,224.3	(388.0)	(0.2)	(387.8)			
<b>2024-25</b>	<b>3,285.2</b>	<b>14.8%</b>	1,080.9	104.6	976.2	1,341.2	104.8	1,236.3	(260.3)	(0.2)	(260.1)			
<b>2025-26</b>	<b>3,578.6</b>	<b>8.9%</b>	1,177.7	81.1	1,096.6	1,143.7	81.3	1,062.4	34.0	(0.2)	34.2			
<b>2026-27</b>	<b>3,678.9</b>	<b>2.8%</b>	1,210.8	60.7	1,150.1	1,160.9	60.9	1,100.0	49.9	(0.2)	50.1			
<b>2027-28</b>	<b>3,785.6</b>	<b>2.9%</b>	1,246.0	44.2	1,201.8	1,190.0	44.4	1,145.6	56.0	(0.2)	56.2			
<b>2028-29</b>	<b>3,899.2</b>	<b>3.0%</b>	1,283.5	24.6	1,258.9	1,225.9	24.8	1,201.0	57.7	(0.2)	57.8			
<b>2029-30</b>	<b>4,016.2</b>	<b>3.0%</b>	1,322.1	6.7	1,315.4	1,262.7	6.9	1,255.8	59.4	(0.2)	59.6			
<b>2030-31</b>	<b>4,136.6</b>	<b>3.0%</b>	1,361.9	6.7	1,355.1	1,300.7	6.9	1,293.7	61.2	(0.2)	61.4			
<b>2031-32</b>	<b>4,260.7</b>	<b>3.0%</b>	1,402.8	6.7	1,396.1	1,339.8	6.9	1,332.9	63.0	(0.2)	63.2			
<b>2032-33</b>	<b>4,388.6</b>	<b>3.0%</b>	1,445.0	3.4	1,441.6	1,380.1	3.4	1,376.7	64.9	-	64.9			
2033-34	4,520.3	3.0%	1,488.4	3.4	1,485.0	1,421.6	3.4	1,418.2	66.9	-	66.8			
2034-35	4,655.9	3.0%	1,533.2	3.4	1,529.8	1,464.3	3.4	1,460.9	68.9	-	68.8			
2035-36	4,795.5	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2036-37	4,939.4	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2037-38	5,087.6	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2038-39	5,240.2	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			
2039-40	5,397.4	3.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			

Note: Estimates in bold were adopted at the General Revenue Estimating Conference (March 2023). The constitutional provisions requiring the set-aside of funds into the Land Acquisition Trust Fund expire July 1, 2035. The new long-run forecast does not assume the Legislature continues this treatment beyond that date.