

**Revenue Estimating Conference
Documentary Stamp Tax Revenues
Last conference held: November 12, 2004**

Executive Summary

The Revenue Estimating Conference has released a revised forecast for Documentary Stamp Tax collections and distributions. The new forecast and related distributions are available for downloading in Acrobat .pdf format. The distributional percentages used are shown below.

Documentary Stamp Tax Total Collections

YEAR	\$ Million
1999-00	1223.5
2000-01	1313.2
2001-02	1572.5
2002-03	2001.5
2003-04	2632.1
2004-05	2750.0
2005-06	2520.0
2006-07	2532.6
2007-08	2545.3
2008-09	2603.8
2009-10	2708.0
2010-11	2835.2
2011-12	2985.5
2012-13	3152.7
2013-14	3329.2

Through fiscal year 2000-01, the distribution percentages were:

General Revenue Fund (including P2000, Beach Restoration, Florida Forever, and Marine Conservation shares)	62.6300%
Land Acquisition Trust Fund	9.5000%
Water Management Trust Fund	5.8400%
CARL Trust Fund	5.8400%
State Government Housing Trust Fund	4.8475%
Local Government Housing Trust Fund	11.3425%

Beginning in 2001-02, the distribution percentages will be:

General Revenue Fund (including P2000, Beach Restoration, Florida Forever, and Marine Conservation share)	62.6300%
Land Acquisition Trust Fund	9.5000%
Water Management Trust Fund	4.2000%
CARL Trust Fund	3.8010%
State Government Housing Trust Fund	4.8475%
Local Government Housing Trust Fund	11.3425%
Aquatic Plant Control Trust Fund	2.2800%
State Game Trust Fund	0.8990%
Department of Environmental Protection Grants and Donations Trust fund	0.2500%
Agriculture and Consumer Services General Inspection Trust Fund	0.2500%

**DOCUMENTARY STAMP TAX FORECAST
TREND FORECAST
November 12, 2004 Forecast**

	Total Collections	GR Service Charge	P2000/Florida Forever Debt Service Outstanding	Authorized	Beach Restoration	Marine Conservation	General Revenue	DOR Administrative Costs
1992-93	639.0	44.7	54.3	0.0	0.0	0.0	396.9	
1993-94	774.9	54.1	76.8	0.0	0.0	0.0	431.8	6.2
1994-95	695.3	48.7	97.5	0.0	0.0	0.0	359.3	4.7
1995-96	775.2	54.2	121.8	0.0	0.0	0.0	329.7	6.1
1996-97	844.2	59.6	145.6	0.0	0.0	0.0	349.4	7.0
1997-98	1045.4	72.2	170.5	0.0	0.0	0.0	429.6	6.8
1998-99	1185.1	82.6	197.6	0.0	10.0	0.0	479.9	6.1
1999-00	1223.5	84.7	232.9	0.0	20.0	0.0	453.8	5.8
2000-01	1313.2	91.9	253.5	0.0	30.0	2.0	479.2	7.8
2001-02	1572.5	109.3	274.5	0.0	30.0	2.0	602.9	7.2
2002-03	2001.5	140.1	292.6	0.0	30.0	2.0	840.9	8.1
2003-04	2632.1	183.9	317.4	0.0	30.0	2.0	1181.0	8.3
2004-05	2750.0	192.5	326.7	5.7	30.0	2.0	1237.4	8.8
2005-06	2520.0	176.4	325.9	28.7	30.0	2.0	1081.2	8.9
2006-07	2532.6	177.3	324.3	31.8	30.0	2.0	1087.1	8.4
2007-08	2545.3	178.2	324.2	31.8	30.0	2.0	1094.5	8.6
2008-09	2603.8	182.3	324.0	31.8	30.0	2.0	1128.8	8.7
2009-10	2708.0	189.6	323.8	31.8	30.0	2.0	1189.7	8.8
2010-11	2835.2	198.5	323.5	31.8	30.0	2.0	1264.1	9.0
2011-12	2985.5	209.0	323.7	31.8	30.0	2.0	1351.5	9.1
2012-13	3152.7	220.7	323.8	31.8	30.0	2.0	1448.7	9.2
2013-14	3329.2	233.0	58.8	31.8	30.0	2.0	1816.6	9.4

	State Housing Trust Fund	Local Government Housing Trust Fund	Land Acquisition Trust Fund	CARL Trust Fund	Water Management Lands Trust Fund	Invasive Plant Control Trust Fund	State Game Trust Fund	DEP Water Quality Assurance Trust Fund	DACS General Inspection Trust Fund
1992-93	20.4	20.4	53.8	34.7	32.6	0.0	0.0	0.0	0.0
1993-94	26.6	26.6	67.1	41.3	38.3	0.0	0.0	0.0	0.0
1994-95	24.3	24.3	61.4	37.7	40.7	0.0	0.0	0.0	0.0
1995-96	33.9	78.5	67.8	41.2	41.2	0.0	0.0	0.0	0.0
1996-97	36.0	84.2	70.6	43.3	43.3	0.0	0.0	0.0	0.0
1997-98	46.6	109.0	90.1	56.1	56.1	0.0	0.0	0.0	0.0
1998-99	52.6	123.3	104.4	63.5	63.5	0.0	0.0	0.0	0.0
1999-00	53.7	125.7	104.9	64.7	64.7	0.0	0.0	0.0	0.0
2000-01	58.1	135.9	113.8	70.0	70.0	0.0	0.0	0.0	0.0
2001-02	69.4	162.6	136.1	55.7	60.2	32.7	11.6	3.6	3.6
2002-03	89.1	208.7	174.7	69.9	77.3	41.9	16.9	4.6	4.6
2003-04	117.3	274.7	230.0	92.0	101.7	55.2	21.8	6.1	6.1
2004-05	122.8	287.4	240.8	96.3	106.4	57.8	22.8	6.3	6.3
2005-06	112.4	263.1	220.4	88.2	97.4	52.9	20.9	5.8	5.8
2006-07	113.1	264.6	221.5	88.7	98.0	53.2	21.0	5.8	5.8
2007-08	113.6	265.9	222.6	89.1	98.5	53.4	21.1	5.9	5.9
2008-09	116.3	272.0	227.7	91.2	100.7	54.7	21.6	6.0	6.0
2009-10	120.9	283.0	237.1	94.8	104.8	56.9	22.4	6.2	6.2
2010-11	126.6	296.3	248.3	99.3	109.7	59.6	23.5	6.5	6.5
2011-12	133.4	312.1	261.5	104.6	115.6	62.7	24.7	6.9	6.9
2012-13	140.9	329.8	276.2	110.5	122.1	66.3	26.1	7.3	7.3
2013-14	148.9	348.3	291.7	116.7	129.0	70.0	27.6	7.7	7.7