

# INDICATOR SUMMARY -- prepared for February 13, 2023 CJEC

| CALENDAR YEAR | 1                  | 2                           | 3          | 4                         | 5       | 6                      | 7              | 8                             | 9        | Technical violators to prison percent change |                         |                                |                 |                                |                                |   |                               |
|---------------|--------------------|-----------------------------|------------|---------------------------|---------|------------------------|----------------|-------------------------------|----------|--|-------------------------|--------------------------------|-----------------|--------------------------------|--------------------------------|---|-------------------------------|
|               | Total index crimes | Index crimes percent change | Crime Rate | Crime Rate Percent Change | Arrests | Arrests Percent Change | Felony Filings | Felony Filings Percent Change | Guilties |  | Guilties Percent Change | Percent of Guilties Imprisoned | New commitments | New commitments percent change | Year-and-a-day new commitments | Year-and-a-day new commitments percent change | Technical violators to prison |
| 2011          | 766,138            | -0.1%                       | 4052.6     | -0.8%                     | 952,674 | -6.6%                  | 202,645        | 0.1%                          | 153,067  | -0.9%  | 21.4%                   | 32,726                         | -7.0%           | 2,557                          | -19.6%                         | 6,580   | -13.6%                        |
| 2012          | 722,326            | -5.7%                       | 3786.9     | -6.6%                     | 960,446 | 0.8%                   | 198,594        | -2.0%                         | 150,412  | -1.7%  | 20.8%                   | 31,324                         | -4.3%           | 2,163                          | -15.4%                         | 6,177   | -6.1%                         |
| 2013          | 695,307            | -3.7%                       | 3610.2     | -4.7%                     | 912,552 | -5.0%                  | 185,654        | -6.5%                         | 145,143  | -3.5%  | 22.4%                   | 32,578                         | 4.0%            | 2,303                          | 6.5%                           | 6,411   | 3.8%                          |
| 2014          | 670,080            | -3.6%                       | 3435.0     | -4.9%                     | 867,084 | -5.0%                  | 175,478        | -5.5%                         | 137,626  | -5.2%  | 22.7%                   | 31,194                         | -4.2%           | 2,474                          | 7.4%                           | 6,701   | 4.5%                          |
| 2015          | 659,125            | -1.6%                       | 3326.4     | -3.2%                     | 773,174 | -10.8%                 | 171,156        | -2.5%                         | 133,204  | -3.2%  | 22.4%                   | 29,849                         | -4.3%           | 2,228                          | -9.9%                          | 6,432   | -4.0%                         |
| 2016          | 640,985            | -2.8%                       | 3181.3     | -4.4%                     | 726,491 | -6.0%                  | 169,049        | -1.2%                         | 133,322  | 0.1%   | 21.3%                   | 28,404                         | -4.8%           | 2,221                          | -0.3%                          | 5,610   | -12.8%                        |
| 2017          | 612,445            | -4.5%                       | 2989.8     | -6.0%                     | 711,831 | -2.0%                  | 174,354        | 3.1%                          | 134,422  | 0.8%   | 20.5%                   | 27,579                         | -2.9%           | 2,209                          | -0.5%                          | 5,835   | 4.0%                          |
| 2018          | 567,176            | -7.4%                       | 2721.4     | -9.0%                     | 718,754 | 1.0%                   | 178,925        | 2.6%                          | 136,257  | 1.4%   | 20.4%                   | 27,808                         | 0.8%            | 2,179                          | -1.4%                          | 6,217   | 6.5%                          |
| 2019          | 541,328            | -4.6%                       | 2552.4     | -6.2%                     | 679,221 | -5.5%                  | 171,690        | -4.0%                         | 133,069  | -2.3%  | 20.5%                   | 27,242                         | -2.0%           | 2,230                          | 2.3%                           | 5,417   | -12.9%                        |
| 2020          | 466,048            | -13.9%                      | 2158.0     | -15.5%                    | 508,490 | -25.1%                 | 148,246        | -13.7%                        | 86,999   | -34.6%                                       | 14.8%                   | 12,834                         | -52.9%          | 911                            | -59.1%                         | 2,941   | -45.7%                        |
| 2021          | 427,524            | -8.3%                       | 1952.3     | -9.5%                     | 543,138 | 6.8%                   | 149,325        | 0.7%                          | 118,898  | 36.7%  | 19.2%                   | 22,769                         | 77.4%           | 1,433                          | 57.3%                          | 3,972   | 35.1%                         |
| 2022          | NA                 | NA                          | NA         | NA                        | NA      | NA                     | 150,291        | 0.6%                          | 122,536  | 3.1%   | 22.7%                   | 27,792                         | 22.1%           | 2,063                          | 44.0%                          | 4,222   | 6.3%                          |

|                  |          |       |           |          |          |          |         |         |
|------------------|----------|-------|-----------|----------|----------|----------|---------|---------|
| 2018-2019 change | (25,848) | (169) | (39,533)  | (7,235)  | (3,188)  | (566)    | 51      | (800)   |
| 2019-2020 change | (75,280) | (394) | (170,731) | (23,444) | (46,070) | (14,408) | (1,319) | (2,476) |
| 2020-2021 change | (38,524) | (206) | 34,648    | 1,079    | 31,899   | 9,935    | 522     | 1,031   |
| 2021-2022 change | NA       | NA    | NA        | 966      | 3,638    | 5,023    | 630     | 250     |

| FISCAL YEAR | New commitments | New commitments percent change | Year-and-a-day new commitments | Year-and-a-day new commitments percent change | Technical violators to prison | Technical violators percent change |
|-------------|-----------------|--------------------------------|--------------------------------|---|-------------------------------|------------------------------------|
| FY 07-08    | 40,491          | 8.6%                           | 6,089                          | -7.8%   | 10,143                        | -9.5%                              |
| FY 08-09    | 38,735          | -4.3%                          | 4,777                          | -21.5%  | 8,192                         | -19.2%                             |
| FY 09-10    | 36,450          | -5.9%                          | 3,601                          | -24.6%  | 7,508                         | -8.3%                              |
| FY 10-11    | 34,394          | -5.6%                          | 2,879                          | -20.0%  | 7,181                         | -4.4%                              |
| FY 11-12    | 31,376          | -8.8%                          | 2,281                          | -20.8%  | 6,313                         | -12.1%                             |
| FY 12-13    | 32,279          | 2.9%                           | 2,126                          | -6.8%   | 6,326                         | 0.2%                               |
| FY 13-14    | 31,472          | -2.5%                          | 2,493                          | 17.3%   | 6,473                         | 2.3%                               |
| FY 14-15    | 30,278          | -3.8%                          | 2,302                          | -7.7%   | 6,503                         | 0.5%                               |
| FY 15-16    | 29,652          | -2.1%                          | 2,260                          | -1.8%   | 6,334                         | -2.6%                              |
| FY 16-17    | 28,154          | -5.1%                          | 2,276                          | 0.7%  | 5,463                         | -13.8%                             |
| FY 17-18    | 27,235          | -3.3%                          | 2,044                          | -10.2%  | 6,077                         | 11.2%                              |
| FY 18-19    | 28,064          | 3.0%                           | 2,360                          | 15.5%   | 5,962                         | -1.9%                              |
| FY 19-20    | 20,664          | -26.4%                         | 1,603                          | -32.1%  | 4,030                         | -32.4%                             |
| FY 20-21    | 17,830          | -13.7%                         | 1,112                          | -30.6%  | 3,421                         | -15.1%                             |
| FY 21-22    | 24,931          | 39.8%                          | 1,725                          | 55.1%   | 4,107                         | 20.1%                              |

|                             |         |         |       |
|-----------------------------|---------|---------|-------|
| FY 19-20 to FY 20-21 change | (2,834) | (2,201) | (609) |
| FY 20-21 to FY 21-22 change | 7,101   | 613     | 686   |

**Shaded Areas:** : Data has been revised since the last conference.  
**Shaded Areas:** : New data has been added since the last conference.