

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, October 12, 2006

The Criminal Justice Estimating Conference convened October 12, 2006 to revise the forecast of prison admissions and populations. While the last conference had been held in March 2006, the conferees at that time agreed to keep the forecast which had been agreed upon in November 2005. During the seven months since the March conference, admissions totaled 22,630, or 778 above the estimate. The population at the end of September 2006 was 89,513, or 676 above the estimate. A review of the latest criminal justice system measures indicated that felony guilty dispositions increased by 6.4 percent in 2006 over 2005. New commitments increased by 8.1 percent in FY 05-06 over the prior fiscal year. Sentences of a year and a day, the minimum sentence served in the state prison system instead of a county jail, increased by 25.8% in FY 05-06 from FY 04-05.

The conferees adopted the EDR forecast which assumed a 3.2 percent increase in new commitments in FY 06-07, declining to 1.0 percent in FY 11-12.

Year	Admissions	Releases	End of year pop	End of year difference
FY 06-07	37,840	34,615	91,801	159
FY 07-08	38,853	35,357	95,297	161
FY 08-09	39,714	35,610	99,401	2,074
FY 09-10	40,447	37,176	102,672	3,779
FY 10-11	41,003	38,336	105,339	4,624
FY 11-12	41,416	38,458	108,297	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD MARCH 21, 2006 vs. OCTOBER 12, 2006**

**Forecast adopted at the Conference
held March 21, 2006**

**Forecast adopted at the Conference
held October 12, 2006**

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2006-07	36,455	33,291	91,642	37,840	34,615	91,801	159
FY 2007-08	36,620	33,126	95,136	38,853	35,357	95,297	161
FY 2008-09	36,755	34,564	97,327	39,714	35,610	99,401	2,074
FY 2009-10	36,854	35,288	98,893	40,447	37,176	102,672	3,779
FY 2010-11	36,913	35,091	100,715	41,003	38,336	105,339	4,624
FY 2011-12				41,416	38,458	108,297	

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 06	2,969	2,832	88,615	2,879	2,805	88,650	35
AUG 06	3,024	2,848	88,791	3,265	2,932	88,983	192
SEP 06	2,852	2,806	88,837	3,273	2,743	89,513	676
OCT 06	3,333	2,844	89,326	2,839	2,607	89,745	419
NOV 06	2,695	2,845	89,176	2,936	2,866	89,815	639
DEC 06	3,006	2,792	89,390	2,997	2,997	89,815	425
JAN 2007	2,719	2,780	89,329	2,953	3,046	89,722	393
FEB 07	2,770	2,667	89,432	2,893	2,731	89,884	452
MAR 07	3,356	2,765	90,023	3,874	3,030	90,728	705
APR 07	3,236	2,715	90,544	3,076	2,972	90,832	288
MAY 07	3,152	2,743	90,953	3,446	3,002	91,276	323
JUN 07	3,343	2,654	91,642	3,409	2,884	91,801	159

PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 07	2,982	2,735	91,889	2,956	3,021	91,736	-153
AUG 07	3,035	2,752	92,172	3,352	3,037	92,051	-121
SEP 07	2,867	2,655	92,384	3,360	2,910	92,501	117
OCT 07	3,348	2,765	92,967	2,916	3,054	92,363	-604
NOV 07	2,707	2,748	92,926	3,014	2,941	92,436	-490
DEC 07	3,021	2,766	93,181	3,078	2,945	92,569	-612
JAN 2008	2,732	2,722	93,191	3,032	2,875	92,726	-465
FEB 08	2,782	2,701	93,272	2,970	2,857	92,839	-433
MAR 08	3,371	2,780	93,863	3,978	2,984	93,833	-30
APR 08	3,252	2,806	94,309	3,158	2,957	94,034	-275
MAY 08	3,166	2,840	94,635	3,539	2,918	94,655	20
JUN 08	3,357	2,856	95,136	3,500	2,858	95,297	161
JUL 08	2,992	2,928	95,200	3,021	3,002	95,316	116
AUG 08	3,045	2,937	95,308	3,426	3,004	95,738	430
SEP 08	2,879	2,888	95,299	3,436	2,974	96,200	901
OCT 08	3,361	2,897	95,763	2,981	2,957	96,224	461
NOV 08	2,716	2,872	95,607	3,081	2,922	96,383	776
DEC 08	3,033	2,853	95,787	3,146	2,961	96,568	781
JAN 2009	2,743	2,829	95,701	3,099	2,948	96,719	1,018
FEB 09	2,792	2,793	95,700	3,036	2,915	96,840	1,140
MAR 09	3,383	2,819	96,264	4,066	2,968	97,938	1,674
APR 09	3,264	2,859	96,669	3,227	3,008	98,157	1,488
MAY 09	3,178	2,942	96,905	3,617	2,971	98,803	1,898
JUN 09	3,369	2,947	97,327	3,578	2,980	99,401	2,074
JUL 09	2,999	2,961	97,365	3,077	3,043	99,435	2,070
AUG 09	3,052	2,953	97,464	3,489	3,058	99,866	2,402
SEP 09	2,887	2,943	97,408	3,499	3,065	100,300	2,892
OCT 09	3,373	2,978	97,803	3,036	3,067	100,269	2,466
NOV 09	2,723	2,960	97,566	3,138	3,056	100,351	2,785
DEC 09	3,042	2,961	97,647	3,204	3,073	100,482	2,835
JAN 2010	2,750	2,962	97,435	3,157	3,089	100,550	3,115
FEB 10	2,799	2,910	97,324	3,092	3,096	100,546	3,222
MAR 10	3,391	2,887	97,828	4,141	3,092	101,595	3,767
APR 10	3,274	2,907	98,195	3,287	3,148	101,734	3,539
MAY 10	3,187	2,947	98,435	3,683	3,214	102,203	3,768
JUN 10	3,377	2,919	98,893	3,644	3,175	102,672	3,779

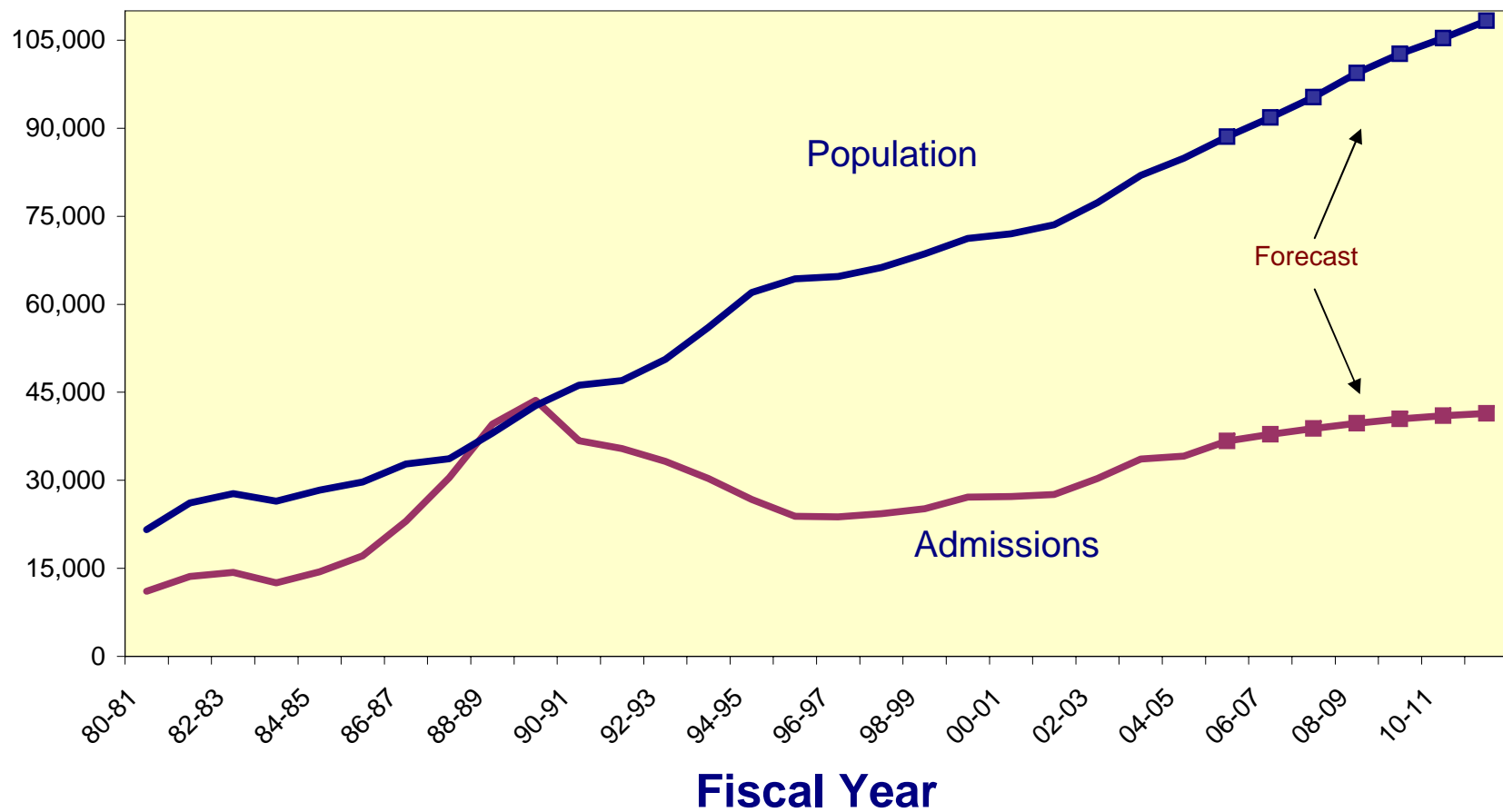
PRIOR FORECAST**NEW FORECAST****End of
Month
Difference**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 10	3,004	2,926	98,971	3,120	3,174	102,618	3,647
AUG 10	3,056	2,939	99,088	3,537	3,256	102,899	3,811
SEP 10	2,893	2,895	99,086	3,547	3,217	103,229	4,143
OCT 10	3,377	2,936	99,527	3,077	3,192	103,114	3,587
NOV 10	2,727	2,911	99,343	3,180	3,162	103,132	3,789
DEC 10	3,047	2,946	99,444	3,248	3,222	103,158	3,714
JAN 2011	2,755	2,917	99,282	3,200	3,213	103,145	3,863
FEB 11	2,804	2,888	99,198	3,135	3,175	103,105	3,907
MAR 11	3,397	2,889	99,706	4,198	3,192	104,111	4,405
APR 11	3,279	2,940	100,045	3,333	3,174	104,270	4,225
MAY 11	3,192	2,976	100,261	3,734	3,217	104,787	4,526
JUN 11	3,382	2,928	100,715	3,694	3,142	105,339	4,624

JUL 11	3,152	3,189	105,302
AUG 11	3,572	3,228	105,646
SEP 11	3,583	3,214	106,015
OCT 11	3,110	3,192	105,933
NOV 11	3,212	3,195	105,950
DEC 11	3,281	3,189	106,042
JAN 2012	3,231	3,181	106,092
FEB 12	3,166	3,150	106,108
MAR 12	4,241	3,181	107,168
APR 12	3,366	3,254	107,280
MAY 12	3,771	3,233	107,818
JUN 12	3,731	3,252	108,297

PRISON ADMISSIONS AND POPULATION

History & Forecast by Fiscal Year



**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
FISCAL YEAR FORECAST
FINAL**

	FY 05-06 ACTUAL	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
ADMISSIONS	36,722	37,840	38,853	39,714	40,447	41,003	41,416
NEW COMMITMENTS	34,546	35,651	36,649	37,492	38,205	38,739	39,127
TECHNICAL VIOLATORS	2,176	2,189	2,204	2,222	2,242	2,264	2,289
CONTROL RELEASE	23	20	24	24	24	24	24
CONDITIONAL RELEASE	2,153	2,169	2,180	2,198	2,218	2,240	2,265
LOSSES	33,047	34,615	35,357	35,610	37,176	38,336	38,458
PAROLES	-	36	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	806	1,703	1,943	2,134	2,207	2,256
END OF SENTENCE	33,047	33,773	33,606	33,619	34,994	36,081	36,154
FROM STATUS POP	33,047	30,892	17,063	9,337	5,946	3,920	2,968
FROM ADMISSIONS	-	2,881	16,543	24,282	29,048	32,161	33,186
END OF MONTH POPULATION	88,576	91,801	95,297	99,401	102,672	105,339	108,297
March 2006 CJEC	88,478	91,642	95,136	97,327	98,893	100,715	
Proposed over/(under) March 06 CJEC	98	159	161	2,074	3,779	4,624	

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
PRIOR YEAR ACTUALS**

	JUL 05	AUG 05	SEP 05	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06
ADMISSIONS	2,749	3,415	3,216	2,752	2,865	2,888	2,855	2,769	3,700	2,952	3,305	3,256
NEW COMMITMENTS	2,560	3,161	3,025	2,575	2,663	2,720	2,679	2,624	3,522	2,791	3,130	3,096
TECHNICAL VIOLATORS	189	254	191	177	202	168	176	145	178	161	175	160
CONTROL RELEASE	2	1	2	3	-	2	3	2	2	2	3	1
CONDITIONAL RELEASE	187	253	189	174	202	166	173	143	176	159	172	159
LOSSES	2,642	2,849	2,655	2,674	2,627	2,776	2,852	2,582	2,794	2,710	3,078	2,808
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF MONTH POPULATION	85,008	85,574	86,135	86,213	86,451	86,563	86,566	86,753	87,659	87,901	88,128	88,576

March 2006 CJEC

Proposed over/(under) March 06 CJEC

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FINAL**

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,273	2,839	2,936	2,997	2,953	2,893	3,874	3,076	3,446	3,409
NEW COMMITMENTS	2,714	3,061	3,096	2,675	2,766	2,824	2,782	2,726	3,650	2,898	3,247	3,212
TECHNICAL VIOLATORS	165	204	177	164	170	173	171	167	224	178	199	197
CONTROL RELEASE	-	-	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	204	175	162	168	171	169	165	222	176	197	195
LOSSES	2,805	2,932	2,743	2,607	2,866	2,997	3,046	2,731	3,030	2,972	3,002	2,884
PAROLES	NA	NA	NA	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	21	47	68	84	94	111	121	127	133
END OF SENTENCE	NA	NA	NA	2,582	2,815	2,925	2,958	2,633	2,915	2,847	2,871	2,747
FROM STATUS POP	NA	NA	NA	2,528	2,707	2,767	2,758	2,378	2,566	2,395	2,285	2,028
FROM ADMISSIONS	NA	NA	NA	54	108	158	200	255	349	452	586	719
END OF MONTH POPULATION	88,650	88,983	89,513	89,745	89,815	89,815	89,722	89,884	90,728	90,832	91,276	91,801
March 2006 CJEC	88,615	88,791	88,837	89,326	89,176	89,390	89,329	89,432	90,023	90,544	90,953	91,642
Proposed over/(under) March 06 CJEC				419	639	425	393	452	705	288	323	159

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	2,956	3,352	3,360	2,916	3,014	3,078	3,032	2,970	3,978	3,158	3,539	3,500
NEW COMMITMENTS	2,790	3,147	3,182	2,750	2,843	2,904	2,860	2,802	3,752	2,979	3,338	3,302
TECHNICAL VIOLATORS	166	205	178	166	171	174	172	168	226	179	201	198
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	164	203	176	164	169	172	170	166	224	177	199	196
LOSSES	3,021	3,037	2,910	3,054	2,941	2,945	2,875	2,857	2,984	2,957	2,918	2,858
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	132	136	137	136	136	139	139	141	147	151	154	155
END OF SENTENCE	2,885	2,897	2,769	2,914	2,801	2,802	2,732	2,712	2,833	2,802	2,760	2,699
FROM STATUS POP	2,021	1,908	1,660	1,708	1,515	1,423	1,280	1,192	1,236	1,147	1,042	931
FROM ADMISSIONS	864	989	1,109	1,206	1,286	1,379	1,452	1,520	1,597	1,655	1,718	1,768
END OF MONTH POPULATION	91,736	92,051	92,501	92,363	92,436	92,569	92,726	92,839	93,833	94,034	94,655	95,297
March 2006 CJEC	91,889	92,172	92,384	92,967	92,926	93,181	93,191	93,272	93,863	94,309	94,635	95,136
Proposed over/(under) March 06 CJEC	(153)	(121)	117	(604)	(490)	(612)	(465)	(433)	(30)	(275)	20	161

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,021	3,426	3,436	2,981	3,081	3,146	3,099	3,036	4,066	3,227	3,617	3,578
NEW COMMITMENTS	2,854	3,219	3,256	2,813	2,909	2,970	2,926	2,866	3,839	3,047	3,415	3,378
TECHNICAL VIOLATORS	167	207	180	168	172	176	173	170	227	180	202	200
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	205	178	166	170	174	171	168	225	178	200	198
LOSSES	3,002	3,004	2,974	2,957	2,922	2,961	2,948	2,915	2,968	3,008	2,971	2,980
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	156	158	159	157	156	157	158	158	166	169	173	176
END OF SENTENCE	2,842	2,842	2,811	2,796	2,762	2,800	2,786	2,753	2,798	2,835	2,794	2,800
FROM STATUS POP	1,040	997	921	867	793	786	743	669	663	670	600	588
FROM ADMISSIONS	1,802	1,845	1,890	1,929	1,969	2,014	2,043	2,084	2,135	2,165	2,194	2,212
END OF MONTH POPULATION	95,316	95,738	96,200	96,224	96,383	96,568	96,719	96,840	97,938	98,157	98,803	99,401
March 2006 CJEC	95,200	95,308	95,299	95,763	95,607	95,787	95,701	95,700	96,264	96,669	96,905	97,327
Proposed over/(under) March 06 CJEC	116	430	901	461	776	781	1,018	1,140	1,674	1,488	1,898	2,074

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
 DETAILED MONTHLY FORECAST
 FINAL**

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,077	3,489	3,499	3,036	3,138	3,204	3,157	3,092	4,141	3,287	3,683	3,644
NEW COMMITMENTS	2,908	3,280	3,318	2,867	2,964	3,027	2,982	2,921	3,912	3,105	3,479	3,442
TECHNICAL VIOLATORS	169	209	181	169	174	177	175	171	229	182	204	202
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	167	207	179	167	172	175	173	169	227	180	202	200
LOSSES	3,043	3,058	3,065	3,067	3,056	3,073	3,089	3,096	3,092	3,148	3,214	3,175
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	176	178	179	177	174	173	173	172	179	182	185	186
END OF SENTENCE	2,863	2,876	2,882	2,886	2,878	2,896	2,912	2,920	2,909	2,962	3,025	2,985
FROM STATUS POP	629	610	575	542	501	482	474	451	401	431	458	392
FROM ADMISSIONS	2,234	2,266	2,307	2,344	2,377	2,414	2,438	2,469	2,508	2,531	2,567	2,593
END OF MONTH POPULATION	99,435	99,866	100,300	100,269	100,351	100,482	100,550	100,546	101,595	101,734	102,203	102,672
March 2006 CJEC	97,365	97,464	97,408	97,803	97,566	97,647	97,435	97,324	97,828	98,195	98,435	98,893
Proposed over/(under) March 06 CJEC	2,070	2,402	2,892	2,466	2,785	2,835	3,115	3,222	3,767	3,539	3,768	3,779

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FINAL**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,120	3,537	3,547	3,077	3,180	3,248	3,200	3,135	4,198	3,333	3,734	3,694
NEW COMMITMENTS	2,949	3,326	3,364	2,907	3,005	3,069	3,023	2,962	3,967	3,149	3,528	3,490
TECHNICAL VIOLATORS	171	211	183	170	175	179	177	173	231	184	206	204
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	169	209	181	168	173	177	175	171	229	182	204	202
LOSSES	3,174	3,256	3,217	3,192	3,162	3,222	3,213	3,175	3,192	3,174	3,217	3,142
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	186	187	187	184	180	179	178	177	183	186	189	191
END OF SENTENCE	2,984	3,065	3,026	3,004	2,978	3,039	3,031	2,994	3,005	2,984	3,024	2,947
FROM STATUS POP	363	427	371	334	299	346	343	300	300	284	314	239
FROM ADMISSIONS	2,621	2,638	2,655	2,670	2,679	2,693	2,688	2,694	2,705	2,700	2,710	2,708
END OF MONTH POPULATION	102,618	102,899	103,229	103,114	103,132	103,158	103,145	103,105	104,111	104,270	104,787	105,339
March 2006 CJEC	98,971	99,088	99,086	99,527	99,343	99,444	99,282	99,198	99,706	100,045	100,261	100,715
Proposed over/(under) March 06 CJEC	3,647	3,811	4,143	3,587	3,789	3,714	3,863	3,907	4,405	4,225	4,526	4,624

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FINAL**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,152	3,572	3,583	3,110	3,212	3,281	3,231	3,166	4,241	3,366	3,771	3,731
NEW COMMITMENTS	2,979	3,359	3,398	2,937	3,035	3,100	3,053	2,991	4,007	3,180	3,563	3,525
TECHNICAL VIOLATORS	173	213	185	173	177	181	178	175	234	186	208	206
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	171	211	183	171	175	179	176	173	232	184	206	204
LOSSES	3,189	3,228	3,214	3,192	3,195	3,189	3,181	3,150	3,181	3,254	3,233	3,252
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	190	191	191	188	184	183	182	181	188	190	193	195
END OF SENTENCE	2,995	3,033	3,019	3,000	3,007	3,002	2,995	2,965	2,989	3,060	3,036	3,053
FROM STATUS POP	287	312	283	253	254	238	240	207	223	240	205	226
FROM ADMISSIONS	2,708	2,721	2,736	2,747	2,753	2,764	2,755	2,758	2,766	2,820	2,831	2,827
END OF MONTH POPULATION	105,302	105,646	106,015	105,933	105,950	106,042	106,092	106,108	107,168	107,280	107,818	108,297

March 2006 CJEC

Proposed over/(under) March 06 CJEC

DOC SUPERVISED POPULATION HISTORY AND FORECAST

Adopted at the October 12, 2006 Criminal Justice Estimating Conference

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
PROBATION										
GAINS	59,321	58,450	58,827	59,123	59,174	62,878	66,814	70,996	75,440	80,162
LOSSES	60,288	62,370	60,550	62,627	65,496	62,650	66,585	70,767	75,210	79,932
POPULATION	91,956	88,036	86,313	82,809	76,487	76,715	76,944	77,173	77,403	77,634
DRUG OFFENDER PROBATION										
GAINS	8,644	10,869	12,675	13,599	13,735	13,380	13,558	13,469	13,513	13,491
LOSSES	8,468	9,529	11,848	13,238	13,607	13,455	13,632	13,543	13,587	13,564
POPULATION	11,212	12,552	13,379	13,740	13,868	13,793	13,718	13,644	13,570	13,497
SEX OFFENDER PROBATION										
GAINS	609	816	980	1,003	1,038	1,033	1,100	1,150	1,200	1,250
LOSSES	130	145	460	694	866	889	948	990	1,032	1,073
POPULATION	1,012	1,683	2,203	2,512	2,684	2,828	2,980	3,140	3,308	3,486
COMMUNITY CONTROL										
GAINS	13,306	12,535	12,485	11,232	10,238	9,141	8,866	8,591	8,316	8,041
LOSSES	13,752	12,969	13,793	11,794	11,150	9,988	9,618	9,259	8,909	8,568
POPULATION	10,786	10,352	9,044	8,482	7,570	6,723	5,971	5,303	4,709	4,182
PAROLE										
GAINS	774	673	735	789	818	852	887	924	963	1,003
LOSSES	825	810	710	816	865	833	923	960	998	1,038
POPULATION	2,109	1,972	1,997	1,970	1,923	1,942	1,907	1,871	1,836	1,800
CONDITIONAL RELEASE										
GAINS	4,582	4,466	4,202	4,493	4,944	5,122	5,306	5,497	5,695	5,900
LOSSES	4,623	4,774	4,575	4,704	5,073	5,079	5,389	5,576	5,771	5,973
POPULATION	2,968	2,660	2,287	2,076	1,947	1,990	1,908	1,829	1,753	1,680
ADDICTION RECOVERY & OTHER										
GAINS	0	0	39	672	946	1,321	1,783	2,318	2,898	3,478
LOSSES	70	52	54	614	912	1,230	1,663	2,195	2,748	3,353
POPULATION	174	122	107	165	199	290	410	534	683	808
PRE-TRIAL INTERVENTION										
GAINS	9,028	8,915	8,505	9,122	9,577	10,511	11,000	11,800	12,300	13,000
LOSSES	8,943	8,987	8,931	8,974	9,524	10,186	10,908	11,640	12,120	12,850
POPULATION	8,220	8,148	7,722	7,870	7,923	8,248	8,340	8,500	8,680	8,830
TOTAL POP 6/30	128,437	125,525	123,052	119,624	112,601	112,529	112,177	111,993	111,943	111,917

On June 30, 2006 there were 3,583 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,908; Conditional Release: 160; Parole: 87; and Drug Offender Probation: 42. In addition, on June 30, 2006 Community Control included 215 offenders on Sex Offender Community Control and an additional 171 sex offenders.

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Adopted at the October 12, 2006 Criminal Justice Estimating Conference

	Jul 00	Aug 00	Sep 00	Oct 00	Nov 00	Dec 00	Jan 01	Feb 01	Mar 01	Apr 01	May 01	Jun 01
Commitments	3	2	3	0	0	4	2	3	1	3	2	1
Releases	0	1	0	0	0	0	0	0	0	0	1	0
Population	16	17	20	20	20	24	26	29	30	33	34	35
	Jul 01	Aug 01	Sep 01	Oct 01	Nov 01	Dec 01	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02
Commitments	2	3	3	3	3	2	4	4	2	5	5	0
Releases	0	0	0	0	1	0	1	0	1	0	0	1
Population	37	40	43	46	48	50	53	57	58	63	68	67
	Jul 02	Aug 02	Sep 02	Oct 02	Nov 02	Dec 02	Jan 03	Feb 03	Mar 03	Apr 03	May 03	Jun 03
Commitments	5	6	4	5	5	2	2	7	7	1	4	5
Releases	2	0	2	1	0	0	1	0	0	1	0	0
Population	70	76	78	82	87	89	90	97	104	104	108	113
	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
Commitments	9	1	7	6	5	3	3	5	2	2	3	2
Releases	1	2	0	1	0	1	0	0	1	0	0	1
Population	121	120	127	132	137	139	142	147	148	150	153	154
	Jul 04	Aug 04	Sep 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	Jun 05
Commitments	5	3	3	5	8	2	2	4	6	8	4	2
Releases	0	0	1	1	0	0	0	0	0	2	1	1
Population	159	162	164	168	176	178	180	184	190	196	199	200
	Jul 05	Aug 05	Sep 05	Oct 05	Nov 05	Dec 05	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06
Commitments	4	1	2	2	3	0	2	3	7	2	2	12
Releases	0	1	0	3	1	0	0	0	0	1	1	0
Population	204	204	206	205	207	207	209	212	219	220	221	233
	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07
Commitments	0	4	3	4	5	4	4	4	5	4	4	5
Releases	1	0	0	1	1	0	1	1	0	1	0	1
Population	232	236	239	242	246	250	253	256	261	264	268	272
	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08
Commitments	5	4	4	5	5	4	4	5	5	5	5	5
Releases	1	0	1	0	1	0	1	1	0	1	0	1
Population	276	280	283	288	292	296	299	303	308	312	317	321
	Jul 08	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09	Apr 09	May 09	Jun 09
Commitments	5	5	5	5	5	5	5	5	5	5	5	5
Releases	1	0	1	0	1	0	1	1	0	1	0	1
Population	325	330	334	339	343	348	352	356	361	365	370	374
	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10
Commitments	6	5	5	5	5	5	5	5	6	5	5	7
Releases	1	0	1	0	1	0	1	1	0	1	0	1
Population	379	384	388	393	397	402	406	410	416	420	425	431
	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
Commitments	24	36	53	48	52	40	46	56	60	64		
Releases	2	4	7	7	6	7	7	7	7	8		
Population	35	67	113	154	200	233	272	321	374	430		

**WORKPAPERS OF THE
CRIMINAL JUSTICE ESTIMATING CONFERENCE**



HELD OCTOBER 12, 2006

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Comparison of EDR and FEA Forecasts of Prison Admissions and Population	1
DOC Beds, Capacity and Need with EDR and FEA Forecasts	6
Monitoring Reports from Current and Prior CJEC Forecasts	9
Proposed Forecast of Conditional and Control Release Violator Admissions	13
Sentence Length Distributions Underlying Current and Prior CJECs	14
New Commitments Still in Prison after X Months	15
Percentage of Monthly New Commitment Cohort Released from Prison	16
Seasonal Patterns of New Commitments Used in Forecasts	17
Detail -- FY 05-06 Actuals	18
EDR Fiscal Year Forecast	19
EDR Monthly Forecast	20
FEA Fiscal Year Forecast	26
FEA Monthly Forecast	27
Supervision Forecast	33
Sexually Violent Predator Program Forecast	34

Criminal Justice Estimating Conference--Oct. 12, 2006 FORECAST COMPARISON

TOTAL ADMISSIONS

	Current (Mar. 2006 CJEC) ²	Current with actuals ³	EDR		FEA	
			EDR	Diff. from Current inc. Actuals	FEA	Diff. from Current inc. Actuals
FY 02-03 ¹	30,288	30,288	30,288	0	30,288	0
FY 03-04 ¹	33,616	33,616	33,616	0	33,616	0
FY 04-05 ¹	34,129	34,129	34,129	0	34,129	0
FY 05-06	36,494	36,722	36,722	0	36,722	0
FY 06-07	36,455	37,027	37,840	813	37,875	848
FY 07-08	36,620	36,620	38,853	2,233	38,548	1,928
FY 08-09	36,755	36,755	39,714	2,959	38,943	2,188
FY 09-10	36,854	36,854	40,447	3,593	39,182	2,328
FY 10-11	36,913	36,913	41,003	4,090	39,330	2,417
FY 11-12			41,416		39,430	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 03-04 ¹	3,328	3,328	3,328	3,328
FY 04-05 ¹	513	513	513	513
FY 05-06	2,365	2,593	2,593	2,593
FY 06-07	-39	305	1,118	1,153
FY 07-08	165	-407	1,013	673
FY 08-09	135	135	861	395
FY 09-10	99	99	733	239
FY 10-11	59	59	556	148
FY 11-12			413	100

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 03-04 ¹	11.0%	11.0%	11.0%	11.0%
FY 04-05 ¹	1.5%	1.5%	1.5%	1.5%
FY 05-06	6.9%	7.6%	7.6%	7.6%
FY 06-07	-0.1%	0.8%	3.0%	3.1%
FY 07-08	0.5%	-1.1%	2.7%	1.8%
FY 08-09	0.4%	0.4%	2.2%	1.0%
FY 09-10	0.3%	0.3%	1.8%	0.6%
FY 10-11	0.2%	0.2%	1.4%	0.4%
			1.0%	0.3%

¹ Actual

² Includes actuals for July 2005 through January 2006 and preliminary actual for February 2006

³ Includes actuals for July 2005 through August 2006 and preliminary actual for September 2006

NEW COMMITMENTS

	Current (Mar. 2006 CJEC) ²	Current with actuals ³	EDR		FEA	
			EDR	Diff. from Current inc. Actuals	FEA	Diff. from Current inc. Actuals
FY 01-02 ¹	25,854	25,854	25,854	0	25,854	0
FY 02-03 ¹	28,658	28,658	28,658	0	28,658	0
FY 03-04 ¹	31,638	31,638	31,638	0	31,638	0
FY 04-05 ¹	31,964	31,964	31,964	0	31,964	0
FY 05-06	34,167	34,546	34,546	0	34,546	0
FY 06-07	33,896	34,517	35,651	1,134	35,686	1,169
FY 07-08	33,896	33,896	36,649	2,753	36,344	2,448
FY 08-09	33,896	33,896	37,492	3,596	36,721	2,825
FY 09-10	33,896	33,896	38,205	4,309	36,940	3,044
FY 10-11	33,896	33,896	38,739	4,843	37,066	3,170
FY 11-12			39,127		37,141	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 02-03 ¹	2,804	2,804	2,804	2,804
FY 03-04 ¹	2,980	2,980	2,980	2,980
FY 04-05 ¹	326	326	326	326
FY 05-06	2,203	2,582	2,582	2,582
FY 06-07	-271	-29	1,105	1,140
FY 07-08	0	-621	998	658
FY 08-09	0	0	843	377
FY 09-10	0	0	713	219
FY 10-11	0	0	534	126
FY 11-12			388	75

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 02-03 ¹	10.8%	10.8%	10.8%	10.8%
FY 03-04 ¹	10.4%	10.4%	10.4%	10.4%
FY 04-05 ¹	1.0%	1.0%	1.0%	1.0%
FY 05-06	6.9%	8.1%	8.1%	8.1%
FY 06-07	-0.8%	-0.1%	3.2%	3.3%
FY 07-08	0.0%	-1.8%	2.8%	1.8%
FY 08-09	0.0%	0.0%	2.3%	1.0%
FY 09-10	0.0%	0.0%	1.9%	0.6%
FY 10-11	0.0%	0.0%	1.4%	0.3%
FY 11-12			1.0%	0.2%

¹ Actual

² Includes actuals for July 2005 through January 2006 and preliminary actual for February 2006

³ Includes actuals for July 2005 through August 2006 and preliminary actual for September 2006

CONTROL/CONDITIONAL RELEASE OFFENDERS WITH TECHNICAL VIOLATIONS

	Current (Mar. 2006 CJEC) ²	Current with actuals ³	EDR		FEA	
			EDR	Diff. from Current inc. Actuals	FEA	Diff. from Current inc. Actuals
FY 02-03 ¹	1,630	1,630	1,630	0	1,630	0
FY 03-04 ¹	1,978	1,978	1,978	0	1,978	0
FY 04-05 ¹	2,165	2,165	2,165	0	2,165	0
FY 05-06	2,327	2,176	2,176	0	2,176	0
FY 06-07	2,559	2,510	2,189	-321	2,189	-321
FY 07-08	2,724	2,724	2,204	-520	2,204	-520
FY 08-09	2,859	2,859	2,222	-637	2,222	-637
FY 09-10	2,958	2,958	2,242	-716	2,242	-716
FY 10-11	3,017	3,017	2,264	-753	2,264	-753
FY 11-12			2,289		2,289	

CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 02-03 ¹	-80	-80	-80	-80
FY 03-04 ¹	348	348	348	348
FY 04-05 ¹	187	187	187	187
FY 05-06	162	11	11	11
FY 06-07	232	334	13	13
FY 07-08	165	214	15	15
FY 08-09	135	135	18	18
FY 09-10	99	99	20	20
FY 10-11	59	59	22	22
			25	25

PERCENTAGE CHANGE FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 02-03 ¹	-4.7%	-4.7%	-4.7%	-4.7%
FY 03-04 ¹	21.3%	21.3%	21.3%	21.3%
FY 04-05 ¹	9.5%	9.5%	9.5%	9.5%
FY 05-06	7.5%	0.5%	0.5%	0.5%
FY 06-07	10.0%	15.3%	0.6%	0.6%
FY 07-08	6.4%	8.5%	0.7%	0.7%
FY 08-09	5.0%	5.0%	0.8%	0.8%
FY 09-10	3.5%	3.5%	0.9%	0.9%
FY 10-11	2.0%	2.0%	1.0%	1.0%
			1.1%	1.1%

¹ Actual

² Includes actuals for July 2005 through January 2006 and preliminary actual for February 2006

³ Includes actuals for July 2005 through August 2006 and preliminary actual for September 2006

Criminal Justice Estimating Conference--Oct. 12, 2006 FORECAST COMPARISON

POPULATION JUNE 30

	Current (Mar. 2006 CJEC) ²	Current with actuals ³	EDR	EDR Difference from Current with actuals	FEA	FEA Difference from Current with actuals
FY 02-03 ¹	77,316	77,316	77,316	0	77,316	0
FY 03-04 ¹	81,974	81,974	81,974	0	81,974	0
FY 04-05 ¹	84,901	84,901	84,901	0	84,901	0
FY 05-06	88,478	88,576	88,576	0	88,576	0
FY 06-07	91,642	91,740	91,801	61	91,766	26
FY 07-08	95,136	95,234	95,297	63	94,903	-331
FY 08-09	97,327	97,425	99,401	1,976	98,389	964
FY 09-10	98,893	98,991	102,672	3,681	100,863	1,872
FY 10-11	100,715	100,813	105,339	4,526	102,711	1,898
FY 11-12			108,297		104,897	

POPULATION CHANGE JUNE 30 FROM PRIOR YEAR

	Current	Current with actuals	EDR	FEA
FY 03-04 ¹	4,658	4,658	4,658	4,658
FY 04-05 ¹	2,927	2,927	2,927	2,927
FY 05-06	3,577	3,675	3,675	3,675
FY 06-07	3,164	3,164	3,225	3,190
FY 07-08	3,494	3,494	3,496	3,137
FY 08-09	2,191	2,191	4,104	3,486
FY 09-10	1,566	1,566	3,271	2,474
FY 10-11	1,822	1,822	2,667	1,848
FY 11-12			2,958	2,186

PERCENTAGE CHANGE JUNE 30 FROM PRIOR YEAR

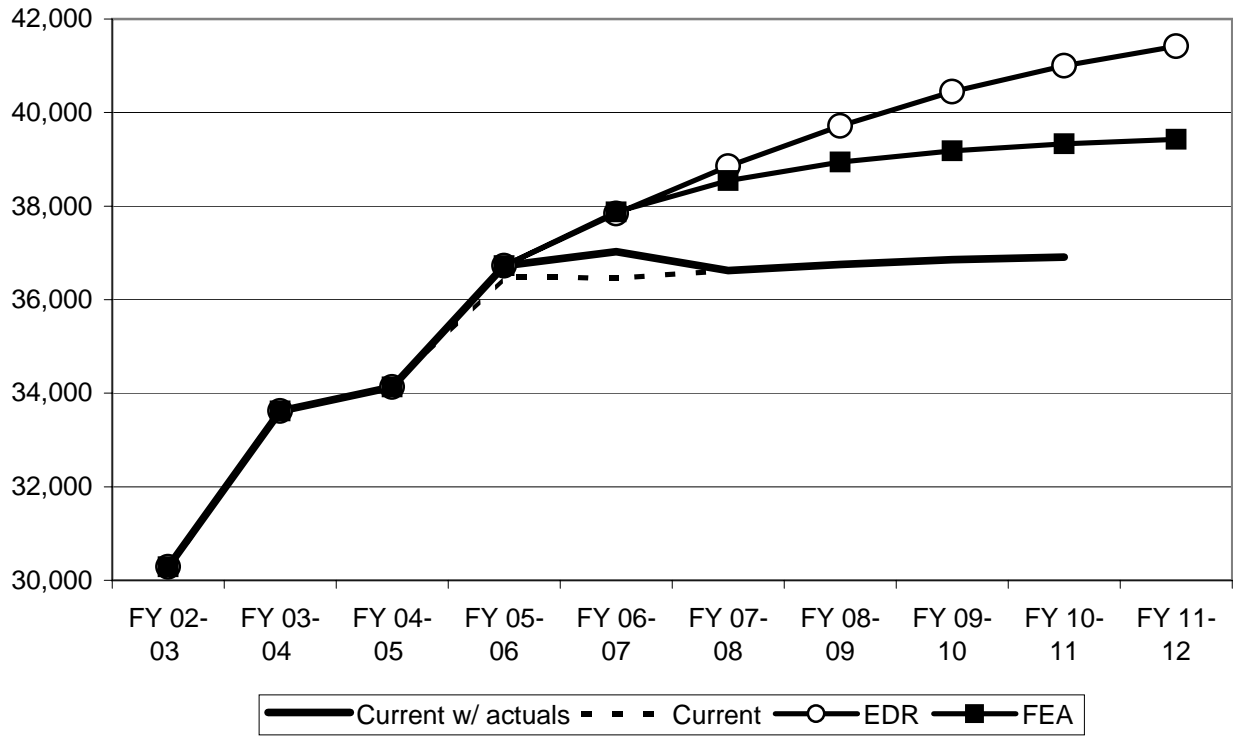
	Current	Current with actuals	EDR	FEA
FY 03-04 ¹	6.0%	6.0%	6.0%	6.0%
FY 04-05 ¹	3.6%	3.6%	3.6%	3.6%
FY 05-06	4.2%	4.3%	4.3%	4.3%
FY 06-07	3.6%	3.6%	3.6%	3.6%
FY 07-08	3.8%	3.8%	3.8%	3.4%
FY 08-09	2.3%	2.3%	4.3%	3.7%
FY 09-10	1.6%	1.6%	3.3%	2.5%
FY 10-11	1.8%	1.8%	2.6%	1.8%
FY 11-12			2.8%	2.1%

¹ Actual

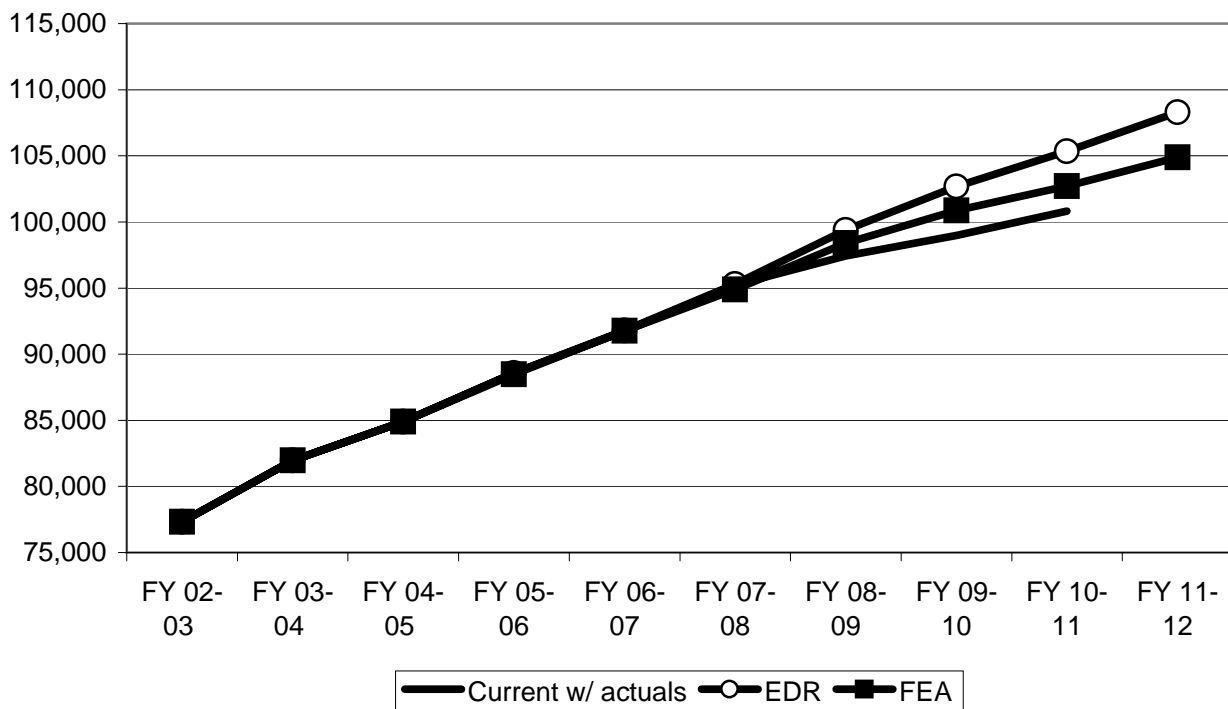
² Includes actuals for July 2005 through January 2006 and preliminary actual for February 2006

³ Includes actuals for July 2005 through August 2006 and preliminary actual for September 2006

Prison Admissions



June 30th Prison Population



DOC Beds: Capacity and Need -- October 12, 2006 Alternative Forecasts

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need		Current		Bed Need		Bed Need		FEA	
			Current	3/21/2006	CJEC	Excess(+) Deficit(-)	EDR	CJEC	10/12/2006	EDR	CJEC	10/12/2006
July 2006	92,434	90,123	88,615	1,508	88,650	1,473	88,650	1,473	88,650	1,473	88,650	1,473
August	92,693	90,376	88,791	1,585	88,983	1,393	88,983	1,393	88,983	1,393	88,983	1,393
September	93,313	90,980	88,837	2,143	89,513	1,467	89,513	1,467	89,513	1,467	89,513	1,467
October	94,074	91,722	89,326	2,396	89,745	1,977	89,745	1,977	89,908	1,814	89,908	1,814
November	94,074	91,722	89,176	2,546	89,815	1,907	89,815	1,907	90,082	1,640	90,082	1,640
December	94,074	91,722	89,390	2,332	89,815	1,907	89,815	1,907	90,150	1,572	90,150	1,572
January 2007	95,456	93,070	89,329	3,741	89,722	3,348	89,722	3,348	90,136	2,934	90,136	2,934
February	95,456	93,070	89,432	3,638	89,884	3,186	89,884	3,186	90,395	2,675	90,395	2,675
March	95,456	93,070	90,023	3,047	90,728	2,342	90,728	2,342	90,934	2,136	90,934	2,136
April	95,456	93,070	90,544	2,526	90,832	2,238	90,832	2,238	91,057	2,013	91,057	2,013
May	95,456	93,070	90,953	2,117	91,276	1,794	91,276	1,794	91,365	1,705	91,365	1,705
June 2007	95,456	93,070	91,642	1,428	91,801	1,269	91,801	1,269	91,766	1,304	91,766	1,304
July 2007	96,594	94,179	91,889	2,290	91,736	2,443	91,736	2,443	91,775	2,404	91,775	2,404
August	96,594	94,179	92,172	2,007	92,051	2,128	92,051	2,128	92,010	2,169	92,010	2,169
September	98,594	96,129	92,384	3,745	92,501	3,628	92,501	3,628	92,370	3,759	92,370	3,759
October	98,594	96,129	92,967	3,162	92,363	3,766	92,363	3,766	92,428	3,701	92,428	3,701
November	98,856	96,385	92,926	3,459	92,436	3,949	92,436	3,949	92,625	3,760	92,625	3,760
December	98,856	96,385	93,181	3,204	92,569	3,816	92,569	3,816	92,838	3,547	92,838	3,547
January 2008	98,856	96,385	93,191	3,194	92,726	3,659	92,726	3,659	93,101	3,284	93,101	3,284
February	98,856	96,385	93,272	3,113	92,839	3,546	92,839	3,546	93,354	3,031	93,354	3,031
March	99,166	96,687	93,863	2,824	93,833	2,854	93,833	2,854	93,846	2,841	93,846	2,841
April	99,166	96,687	94,309	2,378	94,034	2,653	94,034	2,653	94,067	2,620	94,067	2,620
May	99,166	96,687	94,635	2,052	94,655	2,032	94,655	2,032	94,464	2,223	94,464	2,223
June 2008	99,166	96,687	95,136	1,551	95,297	1,390	95,297	1,390	94,903	1,784	94,903	1,784

DOC Beds: Capacity and Need -- October 12, 2006 Alternative Forecasts

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need		Current		Bed Need		Bed Need		FEA	
			Current	3/21/2006	CJEC	Excess(+) Deficit(-)	EDR	CJEC	10/12/2006	EDR	CJEC	10/12/2006
July 2008	101,169	98,640	95,200	3,440	95,316	3,324	95,035	3,605	95,316	3,324	95,035	3,605
August	101,169	98,640	95,308	3,332	95,738	2,902	95,327	3,313	95,738	2,902	95,327	3,313
September	101,169	98,640	95,299	3,341	96,200	2,440	95,640	3,000	96,200	2,440	95,640	3,000
October	101,169	98,640	95,763	2,877	96,224	2,416	95,877	2,763	96,224	2,416	95,877	2,763
November	101,169	98,640	95,607	3,033	96,383	2,257	96,168	2,472	96,383	2,257	96,168	2,472
December	101,169	98,640	95,787	2,853	96,568	2,072	96,437	2,203	96,568	2,072	96,437	2,203
January 2009	101,169	98,640	95,701	2,939	96,719	1,921	96,703	1,937	96,719	1,921	96,703	1,937
February	101,169	98,640	95,700	2,940	96,840	1,800	96,986	1,654	96,840	1,800	96,986	1,654
March	101,169	98,640	96,264	2,376	97,938	702	97,455	1,185	97,938	702	97,455	1,185
April	101,169	98,640	96,669	1,971	98,157	483	97,688	952	98,157	483	97,688	952
May	101,169	98,640	96,905	1,735	98,803	-163	98,048	592	98,803	-163	98,048	592
June 2009	101,169	98,640	97,327	1,313	99,401	-761	98,389	251	99,401	-761	98,389	251
July 2009	101,169	98,640	97,365	1,275	99,435	-795	98,559	81	99,435	-795	98,559	81
August	101,169	98,640	97,464	1,176	99,866	-1,226	98,827	-187	99,866	-1,226	98,827	-187
September	101,169	98,640	97,408	1,232	100,300	-1,660	99,076	-436	100,300	-1,660	99,076	-436
October	101,169	98,640	97,803	837	100,269	-1,629	99,267	-627	100,269	-1,629	99,267	-627
November	101,169	98,640	97,566	1,074	100,351	-1,711	99,484	-844	100,351	-1,711	99,484	-844
December	101,169	98,640	97,647	993	100,482	-1,842	99,699	-1,059	100,482	-1,842	99,699	-1,059
January 2010	101,169	98,640	97,435	1,205	100,550	-1,910	99,885	-1,245	100,550	-1,910	99,885	-1,245
February	101,169	98,640	97,324	1,316	100,546	-1,906	100,053	-1,413	100,546	-1,906	100,053	-1,413
March	101,169	98,640	97,828	812	101,595	-2,955	100,393	-1,753	101,595	-2,955	100,393	-1,753
April	101,169	98,640	98,195	445	101,734	-3,094	100,541	-1,901	101,734	-3,094	100,541	-1,901
May	101,169	98,640	98,435	205	102,203	-3,563	100,687	-2,047	102,203	-3,563	100,687	-2,047
June 2010	101,169	98,640	98,893	-253	102,672	-4,032	100,863	-2,223	102,672	-4,032	100,863	-2,223

DOC Beds: Capacity and Need -- October 12, 2006 Alternative Forecasts

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need		Current		Bed Need		Bed Need		FEA	
			Current CJEC 3/21/2006	CJEC Excess(+) Deficit(-)	EDR CJEC 10/12/2006	EDR Excess(+) Deficit(-)	FEA CJEC 10/12/2006	FEA Excess(+) Deficit(-)				
July 2010	101,169	98,640	98,971	-331	102,618	-3,978	100,964	-2,324				
August	101,169	98,640	99,088	-448	102,899	-4,259	101,071	-2,431				
September	101,169	98,640	99,086	-446	103,229	-4,589	101,203	-2,563				
October	101,169	98,640	99,527	-887	103,114	-4,474	101,327	-2,687				
November	101,169	98,640	99,343	-703	103,132	-4,492	101,493	-2,853				
December	101,169	98,640	99,444	-804	103,158	-4,518	101,612	-2,972				
January 2011	101,169	98,640	99,282	-642	103,145	-4,505	101,728	-3,088				
February	101,169	98,640	99,198	-558	103,105	-4,465	101,874	-3,234				
March	101,169	98,640	99,706	-1,066	104,111	-5,471	102,126	-3,486				
April	101,169	98,640	100,045	-1,405	104,270	-5,630	102,294	-3,654				
May	101,169	98,640	100,261	-1,621	104,787	-6,147	102,469	-3,829				
June 2011	101,169	98,640	100,715	-2,075	105,339	-6,699	102,711	-4,071				
July 2011	101,169	98,640			105,302	-6,662	102,848	-4,208				
August	101,169	98,640			105,646	-7,006	103,018	-4,378				
September	101,169	98,640			106,015	-7,375	103,188	-4,548				
October	101,169	98,640			105,933	-7,293	103,359	-4,719				
November	101,169	98,640			105,950	-7,310	103,537	-4,897				
December	101,169	98,640			106,042	-7,402	103,734	-5,094				
January 2012	101,169	98,640			106,092	-7,452	103,924	-5,284				
February	101,169	98,640			106,108	-7,468	104,140	-5,500				
March	101,169	98,640			107,168	-8,528	104,425	-5,785				
April	101,169	98,640			107,280	-8,640	104,549	-5,909				
May	101,169	98,640			107,818	-9,178	104,737	-6,097				
June 2011	101,169	98,640			108,297	-9,657	104,897	-6,257				

* Capacity defined as one and one-third of design capacity.

Source: Capacity information from Florida Department of Corrections, 10/10/2006; CJEC bed need from March 21, 2006 and October 12, 2006 Criminal Justice Estimating Conferences

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

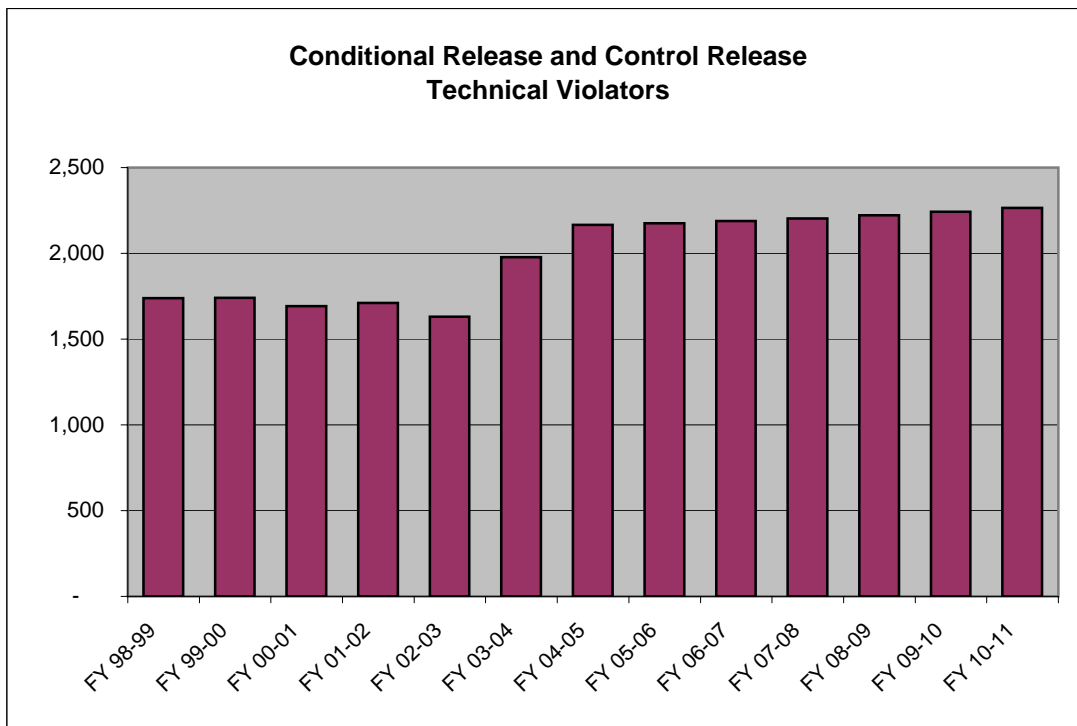
MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73
	0.1%	% Error	

Conditional and Control Release Technical Violators

	Control Release Technical Violators	Conditional Release Technical Violators	Total	Change	% change
FY 98-99	184	1,554	1,738		
FY 99-00	87	1,653	1,740	2	0.1%
FY 00-01	62	1,630	1,692	(48)	-2.9%
FY 01-02	41	1,669	1,710	18	1.1%
FY 02-03	17	1,613	1,630	(80)	-4.8%
FY 03-04	23	1,955	1,978	348	21.6%
FY 04-05	24	2,142	2,166	188	9.5%
FY 05-06	23	2,153	2,176	10	0.5%
FY 06-07	20	2,169	2,189	13	0.6%
FY 07-08	24	2,180	2,204	15	0.7%
FY 08-09	24	2,198	2,222	18	0.8%
FY 09-10	24	2,218	2,242	20	0.9%
FY 10-11	24	2,240	2,264	22	1.0%
FY 11-12	24	2,265	2,289	25	1.1%



SENTENCE LENGTH DISTRIBUTION

Sentence Length	9/25/02 CJEC ¹		11/7/05 CJEC ²		3/21/06 CJEC ³		10/12/06 CJEC ⁴	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
12 - 15 months	18.3%	18.3%	23.5%	23.5%	24.2%	24.2%	26.3%	26.3%
15.1 - 21 months	14.9%	33.2%	14.5%	37.9%	14.5%	38.6%	14.4%	40.7%
21.1 - 27 months	13.7%	46.9%	13.4%	51.4%	13.4%	52.0%	13.0%	53.7%
27.1 - 33 months	6.5%	53.4%	6.2%	57.5%	6.0%	58.0%	5.9%	59.6%
33.1 - 39 months	10.8%	64.2%	10.5%	68.0%	10.4%	68.5%	10.1%	69.8%
39.1 - 45 months	3.1%	67.4%	2.8%	70.8%	2.7%	71.2%	2.7%	72.5%
45.1 - 51 months	4.9%	72.3%	4.5%	75.4%	4.2%	75.4%	4.0%	76.5%
51.1 - 57 months	1.5%	73.7%	1.1%	76.4%	1.0%	76.4%	1.1%	77.6%
57.1 - 78 months	9.5%	83.3%	8.8%	85.2%	9.0%	85.4%	8.5%	86.0%
78.1 - 102 months	3.4%	86.7%	3.2%	88.5%	3.0%	88.4%	2.9%	88.9%
GT 102 months	13.4%	100.0%	11.5%	100.0%	11.6%	100.0%	11.1%	100.0%
	100.0%		100.0%		100.0%		100.0%	

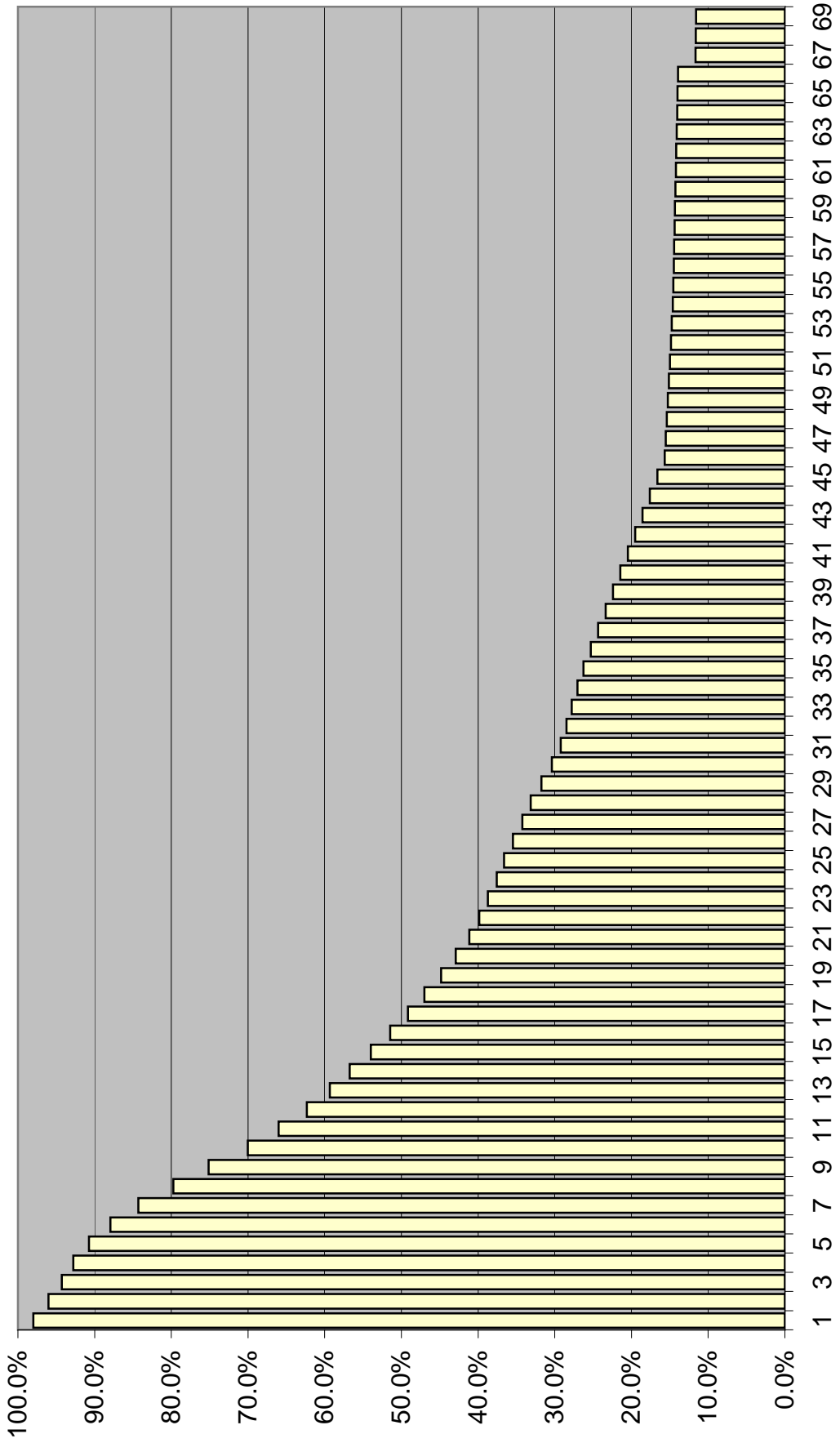
¹ New commitments 9/1/01 through 8/31/02

² New commitments 9/1/03 through 8/31/04

³ New commitments 3/1/05 through 2/28/06

⁴ New commitments 10/1/05 through 9/30/06

New Commitments Still in Prison after X months--Smoothed Hybrid Release Vector Used in 10/12/06 CJEC

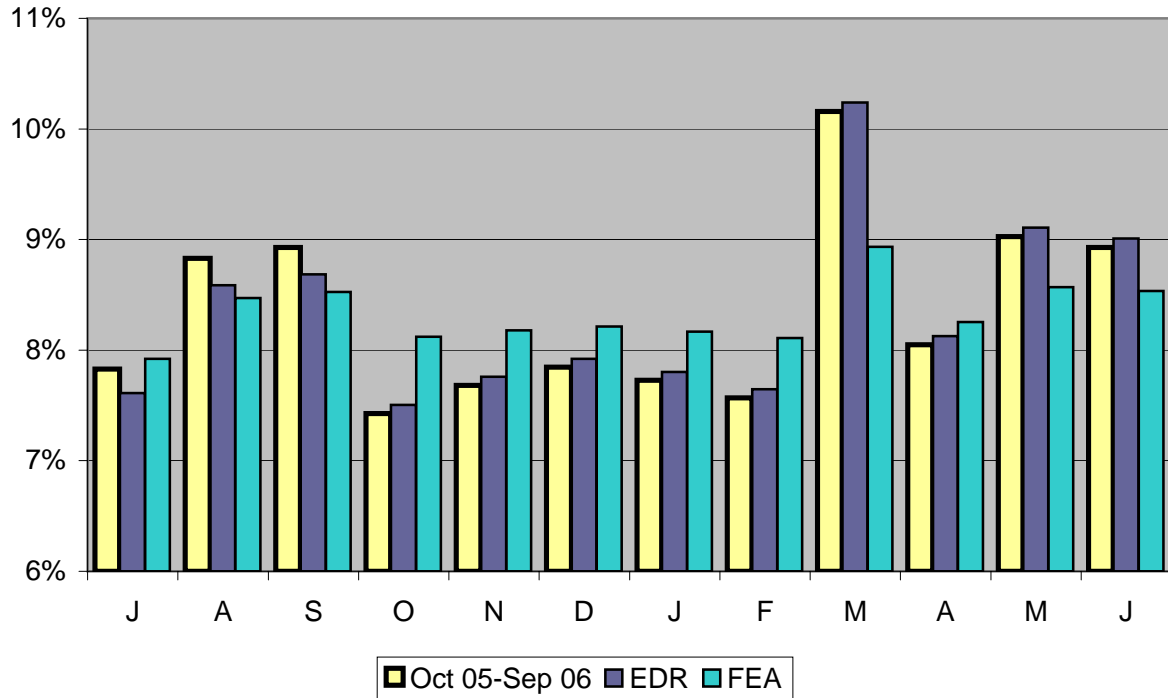


CJEC Releases from New Commitments

Percentage of Monthly New Commitment Cohort Released from Prison at the end of

	November 7, 2005 CJEC	October 12, 2006 CJEC
6 months	11.4%	12.1%
12 months	35.6%	37.7%
18 months	49.7%	53.0%
24 months	58.2%	62.4%
30 months	68.7%	69.6%
36 months	74.7%	74.7%
42 months	78.9%	80.5%
48 months	83.9%	84.6%
54 months	84.7%	85.4%
60 months	85.4%	85.7%

New Commitments Seasonal Pattern



Monthly Distribution of New Commitments

	10/05-9/06	EDR	FEA
Jul	7.83%	7.61%	7.92%
Aug	8.83%	8.59%	8.47%
Sep	8.93%	8.68%	8.53%
Oct	7.43%	7.50%	8.12%
Nov	7.68%	7.76%	8.18%
Dec	7.85%	7.92%	8.21%
Jan	7.73%	7.80%	8.17%
Feb	7.57%	7.65%	8.11%
Mar	10.16%	10.24%	8.93%
Apr	8.05%	8.13%	8.25%
May	9.03%	9.11%	8.57%
Jun	8.93%	9.01%	8.54%

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
PRIOR YEAR ACTUALS

	JUL 05	AUG 05	SEP 05	OCT 05	NOV 05	DEC 05	JAN 06	FEB 06	MAR 06	APR 06	MAY 06	JUN 06
ADMISSIONS	2,749	3,415	3,216	2,752	2,865	2,888	2,855	2,769	3,700	2,952	3,305	3,256
NEW COMMITMENTS	2,560	3,161	3,025	2,575	2,663	2,720	2,679	2,624	3,522	2,791	3,130	3,096
TECHNICAL VIOLATORS	189	254	191	177	202	168	176	145	178	161	175	160
CONTROL RELEASE	2	1	2	3	-	2	3	2	2	2	3	1
CONDITIONAL RELEASE	187	253	189	174	202	166	173	143	176	159	172	159
LOSSES	2,642	2,849	2,655	2,674	2,627	2,776	2,852	2,582	2,794	2,710	3,078	2,808
PAROLES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM NEW TECH. VIOLATORS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
END OF SENTENCE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM STATUS POP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
FROM ADMISSIONS	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	85,008	85,574	86,135	86,213	86,451	86,563	86,566	86,753	87,659	87,901	88,128	88,576

March 2006 CJEC

Proposed over/(under) March 06 CJEC

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
FISCAL YEAR FORECAST
EDR

	FY 05-06 ACTUAL	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
ADMISSIONS	36,722	37,840	38,853	39,714	40,447	41,003	41,416
NEW COMMITMENTS	34,546	35,651	36,649	37,492	38,205	38,739	39,127
TECHNICAL VIOLATORS	2,176	2,189	2,204	2,222	2,242	2,264	2,289
CONTROL RELEASE	23	20	24	24	24	24	24
CONDITIONAL RELEASE	2,153	2,169	2,180	2,198	2,218	2,240	2,265
LOSSES	33,047	34,615	35,357	35,610	37,176	38,336	38,458
PAROLES	-	36	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	806	1,703	1,943	2,134	2,207	2,256
END OF SENTENCE	33,047	33,773	33,606	33,619	34,994	36,081	36,154
FROM STATUS POP	33,047	30,892	17,063	9,337	5,946	3,920	2,968
FROM ADMISSIONS	-	2,881	16,543	24,282	29,048	32,161	33,186
OTHER LOSSES	-	-	-	-	-	-	-
END OF MONTH POPULATION	88,576	91,801	95,297	99,401	102,672	105,339	108,297
March 2006 CJEC	88,478	91,642	95,136	97,327	98,893	100,715	
Proposed over/(under) March 06 CJEC	98	159	161	2,074	3,779	4,624	

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
EDR

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,273	2,839	2,936	2,997	2,953	2,893	3,874	3,076	3,446	3,409
NEW COMMITMENTS	2,714	3,061	3,096	2,675	2,766	2,824	2,782	2,726	3,650	2,898	3,247	3,212
TECHNICAL VIOLATORS	165	204	177	164	170	173	171	167	224	178	199	197
CONTROL RELEASE	-	-	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	204	175	162	168	171	169	165	222	176	197	195
LOSSES	2,805	2,932	2,743	2,607	2,866	2,997	3,046	2,731	3,030	2,972	3,002	2,884
PAROLES	NA	NA	NA	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	21	47	68	84	94	111	121	127	133
END OF SENTENCE	NA	NA	NA	2,582	2,815	2,925	2,958	2,633	2,915	2,847	2,871	2,747
FROM STATUS POP	NA	NA	NA	2,528	2,707	2,767	2,758	2,378	2,566	2,395	2,285	2,028
FROM ADMISSIONS	NA	NA	NA	54	108	158	200	255	349	452	586	719
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	88,650	88,983	89,513	89,745	89,815	89,815	89,722	89,884	90,728	90,832	91,276	91,801
March 2006 CJEC	88,615	88,791	88,837	89,326	89,176	89,390	89,329	89,432	90,023	90,544	90,953	91,642
Proposed over/(under) March 06 CJEC				419	639	425	393	452	705	288	323	159

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
EDR

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	2,956	3,352	3,360	2,916	3,014	3,078	3,032	2,970	3,978	3,158	3,539	3,500
NEW COMMITMENTS	2,790	3,147	3,182	2,750	2,843	2,904	2,860	2,802	3,752	2,979	3,338	3,302
TECHNICAL VIOLATORS	166	205	178	166	171	174	172	168	226	179	201	198
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	164	203	176	164	169	172	170	166	224	177	199	196
LOSSES	3,021	3,037	2,910	3,054	2,941	2,945	2,875	2,857	2,984	2,957	2,918	2,858
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	132	136	137	136	136	139	139	141	147	151	154	155
END OF SENTENCE	2,885	2,897	2,769	2,914	2,801	2,802	2,732	2,712	2,833	2,802	2,760	2,699
FROM STATUS POP	2,021	1,908	1,660	1,708	1,515	1,423	1,280	1,192	1,236	1,147	1,042	931
FROM ADMISSIONS	864	989	1,109	1,206	1,286	1,379	1,452	1,520	1,597	1,655	1,718	1,768
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	91,736	92,051	92,501	92,363	92,436	92,569	92,726	92,839	93,833	94,034	94,655	95,297
March 2006 CJEC	91,889	92,172	92,384	92,967	92,926	93,181	93,191	93,272	93,863	94,309	94,635	95,136
Proposed over/(under) March 06 CJEC	(153)	(121)	117	(604)	(490)	(612)	(465)	(433)	(30)	(275)	20	161

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
EDR

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,021	3,426	3,436	2,981	3,081	3,146	3,099	3,036	4,066	3,227	3,617	3,578
NEW COMMITMENTS	2,854	3,219	3,256	2,813	2,909	2,970	2,926	2,866	3,839	3,047	3,415	3,378
TECHNICAL VIOLATORS	167	207	180	168	172	176	173	170	227	180	202	200
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	205	178	166	170	174	171	168	225	178	200	198
LOSSES	3,002	3,004	2,974	2,957	2,922	2,961	2,948	2,915	2,968	3,008	2,971	2,980
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	156	158	159	157	156	157	158	158	166	169	173	176
END OF SENTENCE	2,842	2,842	2,811	2,796	2,762	2,800	2,786	2,753	2,798	2,835	2,794	2,800
FROM STATUS POP	1,040	997	921	867	793	786	743	669	663	670	600	588
FROM ADMISSIONS	1,802	1,845	1,890	1,929	1,969	2,014	2,043	2,084	2,135	2,165	2,194	2,212
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	95,316	95,738	96,200	96,224	96,383	96,568	96,719	96,840	97,938	98,157	98,803	99,401
March 2006 CJEC	95,200	95,308	95,299	95,763	95,607	95,787	95,701	95,700	96,264	96,669	96,905	97,327
Proposed over/(under) March 06 CJEC	116	430	901	461	776	781	1,018	1,140	1,674	1,488	1,898	2,074

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
EDR

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,077	3,489	3,499	3,036	3,138	3,204	3,157	3,092	4,141	3,287	3,683	3,644
NEW COMMITMENTS	2,908	3,280	3,318	2,867	2,964	3,027	2,982	2,921	3,912	3,105	3,479	3,442
TECHNICAL VIOLATORS	169	209	181	169	174	177	175	171	229	182	204	202
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	167	207	179	167	172	175	173	169	227	180	202	200
LOSSES	3,043	3,058	3,065	3,067	3,056	3,073	3,089	3,096	3,092	3,148	3,214	3,175
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	176	178	179	177	174	173	173	172	179	182	185	186
END OF SENTENCE	2,863	2,876	2,882	2,886	2,878	2,896	2,912	2,920	2,909	2,962	3,025	2,985
FROM STATUS POP	629	610	575	542	501	482	474	451	401	431	458	392
FROM ADMISSIONS	2,234	2,266	2,307	2,344	2,377	2,414	2,438	2,469	2,508	2,531	2,567	2,593
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	99,435	99,866	100,300	100,269	100,351	100,482	100,550	100,546	101,595	101,734	102,203	102,672
March 2006 CJEC	97,365	97,464	97,408	97,803	97,566	97,647	97,435	97,324	97,828	98,195	98,435	98,893
Proposed over/(under) March 06 CJEC	2,070	2,402	2,892	2,466	2,785	2,835	3,115	3,222	3,767	3,539	3,768	3,779

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
EDR**

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,120	3,537	3,547	3,077	3,180	3,248	3,200	3,135	4,198	3,333	3,734	3,694
NEW COMMITMENTS	2,949	3,326	3,364	2,907	3,005	3,069	3,023	2,962	3,967	3,149	3,528	3,490
TECHNICAL VIOLATORS	171	211	183	170	175	179	177	173	231	184	206	204
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	169	209	181	168	173	177	175	171	229	182	204	202
LOSSES	3,174	3,256	3,217	3,192	3,162	3,222	3,213	3,175	3,192	3,174	3,217	3,142
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	186	187	187	184	180	179	178	177	183	186	189	191
END OF SENTENCE	2,984	3,065	3,026	3,004	2,978	3,039	3,031	2,994	3,005	2,984	3,024	2,947
FROM STATUS POP	363	427	371	334	299	346	343	300	300	284	314	239
FROM ADMISSIONS	2,621	2,638	2,655	2,670	2,679	2,693	2,688	2,694	2,705	2,700	2,710	2,708
OTHER LOSSES												
END OF MONTH POPULATION	102,618	102,899	103,229	103,114	103,132	103,158	103,145	103,105	104,111	104,270	104,787	105,339
March 2006 CJEC	98,971	99,088	99,086	99,527	99,343	99,444	99,282	99,198	99,706	100,045	100,261	100,715
Proposed over/(under) March 06 CJEC	3,647	3,811	4,143	3,587	3,789	3,714	3,863	3,907	4,405	4,225	4,526	4,624

**CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
EDR**

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,152	3,572	3,583	3,110	3,212	3,281	3,231	3,166	4,241	3,366	3,771	3,731
NEW COMMITMENTS	2,979	3,359	3,398	2,937	3,035	3,100	3,053	2,991	4,007	3,180	3,563	3,525
TECHNICAL VIOLATORS	173	213	185	173	177	181	178	175	234	186	208	206
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	171	211	183	171	175	179	176	173	232	184	206	204
LOSSES	3,189	3,228	3,214	3,192	3,195	3,189	3,181	3,150	3,181	3,254	3,233	3,252
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	190	191	191	188	184	183	182	181	188	190	193	195
END OF SENTENCE	2,995	3,033	3,019	3,000	3,007	3,002	2,995	2,965	2,989	3,060	3,036	3,053
FROM STATUS POP	287	312	283	253	254	238	240	207	223	240	205	226
FROM ADMISSIONS	2,708	2,721	2,736	2,747	2,753	2,764	2,755	2,758	2,766	2,820	2,831	2,827
OTHER LOSSES												
END OF MONTH POPULATION	105,302	105,646	106,015	105,933	105,950	106,042	106,092	106,108	107,168	107,280	107,818	108,297

March 2006 CJEC

Proposed over/(under) March 06 CJEC

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
FISCAL YEAR FORECAST
FEA

	FY 05-06 ACTUAL	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11	FY 11-12
ADMISSIONS	36,722	37,875	38,548	38,943	39,182	39,330	39,430
NEW COMMITMENTS	34,546	35,686	36,344	36,721	36,940	37,066	37,141
TECHNICAL VIOLATORS	2,176	2,189	2,204	2,222	2,242	2,264	2,289
CONTROL RELEASE	23	20	24	24	24	24	24
CONDITIONAL RELEASE	2,153	2,169	2,180	2,198	2,218	2,240	2,265
LOSSES	33,047	34,685	35,411	35,457	36,708	37,482	37,244
PAROLES	-	36	48	48	48	48	48
FROM NEW TECH. VIOLATORS	-	806	1,703	1,943	2,134	2,207	2,256
END OF SENTENCE	33,047	33,843	33,660	33,466	34,526	35,227	34,940
FROM STATUS POP	33,047	30,892	17,063	9,337	5,946	3,920	2,968
FROM ADMISSIONS	-	2,951	16,597	24,129	28,580	31,307	31,972
OTHER LOSSES	-	-	-	-	-	-	-
END OF MONTH POPULATION	88,576	91,766	94,903	98,389	100,863	102,711	104,897
March 2006 CJEC	88,478	91,642	95,136	97,327	98,893	100,715	
Proposed over/(under) March 06 CJEC	98	124	(233)	1,062	1,970	1,996	

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FEA

	JUL 06	AUG 06	SEP 06	OCT 06	NOV 06	DEC 06	JAN 07	FEB 07	MAR 07	APR 07	MAY 07	JUN 07
ADMISSIONS	2,879	3,265	3,273	3,005	3,046	3,072	3,040	3,000	3,575	3,103	3,320	3,297
NEW COMMITMENTS	2,714	3,061	3,096	2,841	2,876	2,899	2,869	2,833	3,351	2,925	3,121	3,100
TECHNICAL VIOLATORS	165	204	177	164	170	173	171	167	224	178	199	197
CONTROL RELEASE	-	-	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	204	175	162	168	171	169	165	222	176	197	195
LOSSES	2,805	2,932	2,743	2,610	2,872	3,004	3,054	2,741	3,036	2,980	3,012	2,896
PAROLES	NA	NA	NA	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	NA	NA	NA	21	47	68	84	94	111	121	127	133
END OF SENTENCE	NA	NA	NA	2,585	2,821	2,932	2,966	2,643	2,921	2,855	2,881	2,759
FROM STATUS POP	NA	NA	NA	2,528	2,707	2,767	2,758	2,378	2,566	2,395	2,285	2,028
FROM ADMISSIONS	NA	NA	NA	57	114	165	208	265	355	460	596	731
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	88,650	88,983	89,513	89,908	90,082	90,150	90,136	90,395	90,934	91,057	91,365	91,766
March 2006 CJEC	88,615	88,791	88,837	89,326	89,176	89,390	89,329	89,432	90,023	90,544	90,953	91,642
Proposed over/(under) March 06 CJEC				582	906	760	807	963	911	513	412	124

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FEA

	JUL 07	AUG 07	SEP 07	OCT 07	NOV 07	DEC 07	JAN 08	FEB 08	MAR 08	APR 08	MAY 08	JUN 08
ADMISSIONS	3,045	3,284	3,277	3,118	3,143	3,159	3,140	3,115	3,473	3,179	3,315	3,300
NEW COMMITMENTS	2,879	3,079	3,099	2,952	2,972	2,985	2,968	2,947	3,247	3,000	3,114	3,102
TECHNICAL VIOLATORS	166	205	178	166	171	174	172	168	226	179	201	198
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	164	203	176	164	169	172	170	166	224	177	199	196
LOSSES	3,036	3,049	2,917	3,060	2,946	2,946	2,877	2,862	2,981	2,958	2,918	2,861
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	132	136	137	136	136	139	139	141	147	151	154	155
END OF SENTENCE	2,900	2,909	2,776	2,920	2,806	2,803	2,734	2,717	2,830	2,803	2,760	2,702
FROM STATUS POP	2,021	1,908	1,660	1,708	1,515	1,423	1,280	1,192	1,236	1,147	1,042	931
FROM ADMISSIONS	879	1,001	1,116	1,212	1,291	1,380	1,454	1,525	1,594	1,656	1,718	1,771
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	91,775	92,010	92,370	92,428	92,625	92,838	93,101	93,354	93,846	94,067	94,464	94,903
March 2006 CJEC	91,889	92,172	92,384	92,967	92,926	93,181	93,191	93,272	93,863	94,309	94,635	95,136
Proposed over/(under) March 06 CJEC	(114)	(162)	(14)	(539)	(301)	(343)	(90)	82	(17)	(242)	(171)	(233)

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FEA

	JUL 08	AUG 08	SEP 08	OCT 08	NOV 08	DEC 08	JAN 09	FEB 09	MAR 09	APR 09	MAY 09	JUN 09
ADMISSIONS	3,140	3,297	3,281	3,183	3,199	3,211	3,198	3,183	3,414	3,224	3,311	3,302
NEW COMMITMENTS	2,973	3,090	3,101	3,015	3,027	3,035	3,025	3,013	3,187	3,044	3,109	3,102
TECHNICAL VIOLATORS	167	207	180	168	172	176	173	170	227	180	202	200
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	165	205	178	166	170	174	171	168	225	178	200	198
LOSSES	3,008	3,005	2,968	2,946	2,908	2,942	2,932	2,900	2,945	2,991	2,951	2,961
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	156	158	159	157	156	157	158	158	166	169	173	176
END OF SENTENCE	2,848	2,843	2,805	2,785	2,748	2,781	2,770	2,738	2,775	2,818	2,774	2,781
FROM STATUS POP	1,040	997	921	867	793	786	743	669	663	670	600	588
FROM ADMISSIONS	1,808	1,846	1,884	1,918	1,955	1,995	2,027	2,069	2,112	2,148	2,174	2,193
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	95,035	95,327	95,640	95,877	96,168	96,437	96,703	96,986	97,455	97,688	98,048	98,389
March 2006 CJEC	95,200	95,308	95,299	95,763	95,607	95,787	95,701	95,700	96,264	96,669	96,905	97,327
Proposed over/(under) March 06 CJEC	(165)	19	341	114	561	650	1,002	1,286	1,191	1,019	1,143	1,062

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FEA

	JUL 09	AUG 09	SEP 09	OCT 09	NOV 09	DEC 09	JAN 10	FEB 10	MAR 10	APR 10	MAY 10	JUN 10
ADMISSIONS	3,197	3,304	3,283	3,221	3,233	3,241	3,233	3,222	3,381	3,251	3,311	3,305
NEW COMMITMENTS	3,028	3,095	3,102	3,052	3,059	3,064	3,058	3,051	3,152	3,069	3,107	3,103
TECHNICAL VIOLATORS	169	209	181	169	174	177	175	171	229	182	204	202
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	167	207	179	167	172	175	173	169	227	180	202	200
LOSSES	3,027	3,036	3,034	3,030	3,016	3,026	3,047	3,054	3,041	3,103	3,165	3,129
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	176	178	179	177	174	173	173	172	179	182	185	186
END OF SENTENCE	2,847	2,854	2,851	2,849	2,838	2,849	2,870	2,878	2,858	2,917	2,976	2,939
FROM STATUS POP	629	610	575	542	501	482	474	451	401	431	458	392
FROM ADMISSIONS	2,218	2,244	2,276	2,307	2,337	2,367	2,396	2,427	2,457	2,486	2,518	2,547
OTHER LOSSES	-	-	-	-	-	-	-	-	-	-	-	-
END OF MONTH POPULATION	98,559	98,827	99,076	99,267	99,484	99,699	99,885	100,053	100,393	100,541	100,687	100,863
March 2006 CJEC	97,365	97,464	97,408	97,803	97,566	97,647	97,435	97,324	97,828	98,195	98,435	98,893
Proposed over/(under) March 06 CJEC	1,194	1,363	1,668	1,464	1,918	2,052	2,450	2,729	2,565	2,346	2,252	1,970

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FEA

	JUL 10	AUG 10	SEP 10	OCT 10	NOV 10	DEC 10	JAN 11	FEB 11	MAR 11	APR 11	MAY 11	JUN 11
ADMISSIONS	3,231	3,310	3,286	3,244	3,253	3,259	3,254	3,246	3,362	3,267	3,311	3,307
NEW COMMITMENTS	3,060	3,099	3,103	3,074	3,078	3,080	3,077	3,073	3,131	3,083	3,105	3,103
TECHNICAL VIOLATORS	171	211	183	170	175	179	177	173	231	184	206	204
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	169	209	181	168	173	177	175	171	229	182	204	202
LOSSES	3,130	3,203	3,154	3,120	3,087	3,140	3,138	3,100	3,110	3,099	3,136	3,065
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	186	187	187	184	180	179	178	177	183	186	189	191
END OF SENTENCE	2,940	3,012	2,963	2,932	2,903	2,957	2,956	2,919	2,923	2,909	2,943	2,870
FROM STATUS POP	363	427	371	334	299	346	343	300	300	284	314	239
FROM ADMISSIONS	2,577	2,585	2,592	2,598	2,604	2,611	2,613	2,619	2,623	2,625	2,629	2,631
OTHER LOSSES												
END OF MONTH POPULATION	100,964	101,071	101,203	101,327	101,493	101,612	101,728	101,874	102,126	102,294	102,469	102,711
March 2006 CJEC	98,971	99,088	99,086	99,527	99,343	99,444	99,282	99,198	99,706	100,045	100,261	100,715
Proposed over/(under) March 06 CJEC	1,993	1,983	2,117	1,800	2,150	2,168	2,446	2,676	2,420	2,249	2,208	1,996

CRIMINAL JUSTICE ESTIMATING CONFERENCE OCTOBER 12, 2006
DETAILED MONTHLY FORECAST
FEA

	JUL 11	AUG 11	SEP 11	OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12
ADMISSIONS	3,251	3,314	3,288	3,259	3,266	3,271	3,266	3,261	3,354	3,278	3,313	3,309
NEW COMMITMENTS	3,078	3,101	3,103	3,086	3,089	3,090	3,088	3,086	3,120	3,092	3,105	3,103
TECHNICAL VIOLATORS	173	213	185	173	177	181	178	175	234	186	208	206
CONTROL RELEASE	2	2	2	2	2	2	2	2	2	2	2	2
CONDITIONAL RELEASE	171	211	183	171	175	179	176	173	232	184	206	204
LOSSES	3,114	3,144	3,118	3,088	3,088	3,074	3,076	3,045	3,069	3,154	3,125	3,149
PAROLES	4	4	4	4	4	4	4	4	4	4	4	4
FROM NEW TECH. VIOLATORS	190	191	191	188	184	183	182	181	188	190	193	195
END OF SENTENCE	2,920	2,949	2,923	2,896	2,900	2,887	2,890	2,860	2,877	2,960	2,928	2,950
FROM STATUS POP	287	312	283	253	254	238	240	207	223	240	205	226
FROM ADMISSIONS	2,633	2,637	2,640	2,643	2,646	2,649	2,650	2,653	2,654	2,720	2,723	2,724
OTHER LOSSES												
END OF MONTH POPULATION	102,848	103,018	103,188	103,359	103,537	103,734	103,924	104,140	104,425	104,549	104,737	104,897

March 2006 CJEC

Proposed over/(under) March 06 CJEC

DOC SUPERVISED POPULATION HISTORY AND FORECAST

Prepared September 2006 by the Office of Economic and Demographic Research

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
PROBATION										
GAINS	59,321	58,450	58,827	59,123	59,174	62,878	66,814	70,996	75,440	80,162
LOSSES	60,288	62,370	60,550	62,627	65,496	62,650	66,585	70,767	75,210	79,932
POPULATION	91,956	88,036	86,313	82,809	76,487	76,715	76,944	77,173	77,403	77,634
DRUG OFFENDER PROBATION										
GAINS	8,644	10,869	12,675	13,599	13,735	13,380	13,558	13,469	13,513	13,491
LOSSES	8,468	9,529	11,848	13,238	13,607	13,455	13,632	13,543	13,587	13,564
POPULATION	11,212	12,552	13,379	13,740	13,868	13,793	13,718	13,644	13,570	13,497
SEX OFFENDER PROBATION										
GAINS	609	816	980	1,003	1,038	1,033	1,100	1,150	1,200	1,250
LOSSES	130	145	460	694	866	889	948	990	1,032	1,073
POPULATION	1,012	1,683	2,203	2,512	2,684	2,828	2,980	3,140	3,308	3,486
COMMUNITY CONTROL										
GAINS	13,306	12,535	12,485	11,232	10,238	9,141	8,866	8,591	8,316	8,041
LOSSES	13,752	12,969	13,793	11,794	11,150	9,988	9,618	9,259	8,909	8,568
POPULATION	10,786	10,352	9,044	8,482	7,570	6,723	5,971	5,303	4,709	4,182
PAROLE										
GAINS	774	673	735	789	818	852	887	924	963	1,003
LOSSES	825	810	710	816	865	833	923	960	998	1,038
POPULATION	2,109	1,972	1,997	1,970	1,923	1,942	1,907	1,871	1,836	1,800
CONDITIONAL RELEASE										
GAINS	4,582	4,466	4,202	4,493	4,944	5,122	5,306	5,497	5,695	5,900
LOSSES	4,623	4,774	4,575	4,704	5,073	5,079	5,389	5,576	5,771	5,973
POPULATION	2,968	2,660	2,287	2,076	1,947	1,990	1,908	1,829	1,753	1,680
ADDICTION RECOVERY & OTHER										
GAINS	0	0	39	672	946	1,321	1,783	2,318	2,898	3,478
LOSSES	70	52	54	614	912	1,230	1,663	2,195	2,748	3,353
POPULATION	174	122	107	165	199	290	410	534	683	808
PRE-TRIAL INTERVENTION										
GAINS	9,028	8,915	8,505	9,122	9,577	10,511	11,000	11,800	12,300	13,000
LOSSES	8,943	8,987	8,931	8,974	9,524	10,186	10,908	11,640	12,120	12,850
POPULATION	8,220	8,148	7,722	7,870	7,923	8,248	8,340	8,500	8,680	8,830
TOTAL POP 6/30	128,437	125,525	123,052	119,624	112,601	112,529	112,177	111,993	111,943	111,917

On June 30, 2006 there were 3,583 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607) who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation. They are included in the above as follows: Probation: 2,908; Conditional Release: 160; Parole: 87; and Drug Offender Probation: 42. In addition, on June 30, 2006 Community Control included 215 offenders on Sex Offender Community Control and an additional 171 sex offenders.

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS-- HISTORY AND FORECAST

Prepared for October 12, 2006 Criminal Justice Estimating Conference

	Jul 00	Aug 00	Sep 00	Oct 00	Nov 00	Dec 00	Jan 01	Feb 01	Mar 01	Apr 01	May 01	Jun 01
Commitments	3	2	3	0	0	4	2	3	1	3	2	1
Releases	0	1	0	0	0	0	0	0	0	0	1	0
Population	16	17	20	20	20	24	26	29	30	33	34	35
	Jul 01	Aug 01	Sep 01	Oct 01	Nov 01	Dec 01	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02
Commitments	2	3	3	3	3	2	4	4	2	5	5	0
Releases	0	0	0	0	1	0	1	0	1	0	0	1
Population	37	40	43	46	48	50	53	57	58	63	68	67
	Jul 02	Aug 02	Sep 02	Oct 02	Nov 02	Dec 02	Jan 03	Feb 03	Mar 03	Apr 03	May 03	Jun 03
Commitments	5	6	4	5	5	2	2	7	7	1	4	5
Releases	2	0	2	1	0	0	1	0	0	1	0	0
Population	70	76	78	82	87	89	90	97	104	104	108	113
	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04
Commitments	9	1	7	6	5	3	3	5	2	2	3	2
Releases	1	2	0	1	0	1	0	0	1	0	0	1
Population	121	120	127	132	137	139	142	147	148	150	153	154
	Jul 04	Aug 04	Sep 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	Jun 05
Commitments	5	3	3	5	8	2	2	4	6	8	4	2
Releases	0	0	1	1	0	0	0	0	0	2	1	1
Population	159	162	164	168	176	178	180	184	190	196	199	200
	Jul 05	Aug 05	Sep 05	Oct 05	Nov 05	Dec 05	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06
Commitments	4	1	2	2	3	0	2	3	7	2	2	12
Releases	0	1	0	3	1	0	0	0	0	1	1	0
Population	204	204	206	205	207	207	209	212	219	220	221	233
	Jul 06	Aug 06	Sep 06	Oct 06	Nov 06	Dec 06	Jan 07	Feb 07	Mar 07	Apr 07	May 07	Jun 07
Commitments	0	4	3	4	5	4	4	4	5	4	4	5
Releases	1	0	0	1	1	0	1	1	0	1	0	1
Population	232	236	239	242	246	250	253	256	261	264	268	272
	Jul 07	Aug 07	Sep 07	Oct 07	Nov 07	Dec 07	Jan 08	Feb 08	Mar 08	Apr 08	May 08	Jun 08
Commitments	5	4	4	5	5	4	4	5	5	5	5	5
Releases	1	0	1	0	1	0	1	1	0	1	0	1
Population	276	280	283	288	292	296	299	303	308	312	317	321
	Jul 08	Aug 08	Sep 08	Oct 08	Nov 08	Dec 08	Jan 09	Feb 09	Mar 09	Apr 09	May 09	Jun 09
Commitments	5	5	5	5	5	5	5	5	5	5	5	5
Releases	1	0	1	0	1	0	1	1	0	1	0	1
Population	325	330	334	339	343	348	352	356	361	365	370	374
	Jul 09	Aug 09	Sep 09	Oct 09	Nov 09	Dec 09	Jan 10	Feb 10	Mar 10	Apr 10	May 10	Jun 10
Commitments	6	5	5	5	5	5	5	5	6	5	5	7
Releases	1	0	1	0	1	0	1	1	0	1	0	1
Population	379	384	388	393	397	402	406	410	416	420	425	431
	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10		
Commitments	24	36	53	48	52	40	46	56	60	64		
Releases	2	4	7	7	6	7	7	7	7	8		
Population	35	67	113	154	200	233	272	321	374	430		

Prepared October 6, 2006

CRIMINAL JUSTICE TRENDS



**Presented at the
Criminal Justice Estimating Conference**

Held October 12, 2006

(Web Site: <http://edr.state.fl.us>)

Table of Contents

Criminal Justice Trends	i
Accuracy of the March Forecast	
Monitoring Admissions and Population from 3/21/2006	1
Components of Admission Errors	2
Crime	
Reported Crime	3
Reported Crime --Violent and Non-Violent Offenses.....	4
Crime Rate	5
Total Arrests	6
Arrests by Offense.....	7
Judicial System	
Felony Filings	8
Guilty Dispositions	9
Percent of Guilty Dispositions Imprisoned	10
Criminal Justice System Measures	11
Prison Admissions	
Admissions to Prison by Fiscal Year.....	16
New Commitments to Prison by Fiscal Year	17
New Commitments Before and After "Zero Tolerance"	18
Effect of "Zero Tolerance" Policy	19
Sentence Length Distribution of New Commitments.....	20
Mean Sentence Length of New Commitments	21
Sentence Length Trends	22
Short New Commitment Sentences by County	23
New Commitments by County	24
Population, New Commitments, and Year-and-a-Day Sentences	25
New Commitments by Primary Offense	27
New Commitments with "Drug" Primary Offense	31
New Commitments with "Other" Primary Offense	33
Primary Offense of Year-and-a-Day Commitments	35
Third Degree Felons as Percent of New Commitments.....	36
Other Trends	
Sentenced Felons in County Jails as Percent of Total Jail Population	37
Felons in County Jails	38
Inmates per 100,000 Florida Residents	39
Prison Admissions and Population by Fiscal Year	40

CRIMINAL JUSTICE TRENDS

➤ Accuracy of March 2006 forecast

- The end-of-month population on September 30th was 89,513. This was 676 over the projected 88,837 (.8% error). (Page 1)
- Total admissions since the March conference totaled 22,630. This was 778 more than projected for an error of 3.6%. March and September were particularly strong months with 364 more admissions than projected in March and 421 more than projected in September. (Page 1)
- Looking at the two components of admissions—new commitments and conditional/control release technical violators, errors were greater for new commitments than for all admissions (2,626 projected; 3,096 actual; 4.8% error.) CJEC had projected in March that FY 05-06 new commitment growth over FY 04-05 would be 6.9% and it was actually 8.1% . On the other hand, there were fewer conditional release offenders returned to prison with technical violations than projected (226 projected; 177 actual). (Page 2)

➤ Crime

- **Reported crime** has continued to decline since 2001 when 911,292 index offenses were reported. In 2005, there were 838,063 reported index offenses, down 1.5 percent from 2004. (down 8.7% since 2001). (Page 3)
- The number of **reported violent offenses** increased by 1.7 percent in 2005, the first increase since 2001. Violent offenses, which include murder, forcible sexual offenses, robbery, and aggravated assault, were 15% of all index offenses (non-violent index offenses include burglary, larceny, and motor vehicle theft.) Note that drug related offenses are not included in index offenses. (Page 4)
- The **crime rate** (reported index crimes per 100,000 population) continues to decline and in 2005 was 4,677, down from 4,855 in 2004 (a 3.7% decrease). While not as large as the 6 percent decrease from 2004 to 2005, this decrease continues a downward trend that began in 1989. The 2005 rate is less than 53% of the 1989 rate. (Page 5)
- While reported index crimes and the crime rate continue to decline, **arrests** have been increasing and in 2005 there were 1,056,121 total arrests, up 2.6 percent over 2004. However, this overall increase was not due to increases in arrests for index crimes. These arrests declined by 2.1 percent from 2004. Instead, the increase was due to increases in non-index crime arrests. Drug arrests increased from 150,334 to 160,649—an increase of 6.9 percent and miscellaneous offense arrests increased from 460,902 to 481,187—up 4.4%. (Pages 6 and 7)

➤ Filings and Guilty Dispositions

- After four years of declines in the number of **felony filings** (1999-2002) and one year with a small increase of 1.3 percent, the number of filings increased in the last two years, by 3.9 percent in 2004 and by 9.8 percent in 2005. (Page 8)

- During the same period, the number of **guilty dispositions** declined in one year (2000), remained flat in another (2002), and has shown increases around 2 percent in four of the other years. However, in 2005, the number of guilty dispositions increased by 6.4 percent (the largest increase since 1997). (Page 9)
- The percent of **guilty dispositions which are imprisoned** as new commitments has trended upward from 16.5 percent in 1999 to 21.1 percent in 2004 and 21.0 percent in 2005. With guilty dispositions at nearly 159,000 per year, a 1 percent increase in incarceration would result in nearly 1,600 additional new commitments to prison. (Page 10)

➤ Prison Admissions

- There were 36,722 **admissions to prison** in FY 05-06, up 7.6 percent from FY 04-05. This growth follows a year in which admissions to prison increased by just 1.5 percent and is close to the 9.9 and 11.0 percent increases observed in FY 02-03 and FY 03-04, respectively. (Page 16)
- **New commitments**, which make up about 94 percent of total admissions, totaled 34,546 in FY 05-06. This represented an 8.1 percent increase over the prior year. New commitments increased by 1.0 percent in FY 04-05 and by 10.8 and 10.4 percent in FY 02-03 and FY 03-04, respectively. (Page 17)
- Offenders sentenced to prison for **technical violations** increased by 20 percent in FY 03-04 (the first year after the “zero tolerance” policy was implemented by the Department of Corrections) and have remained at this higher level although growth has slowed. This group grew by 7.1 percent in FY 04-05 and by a more modest 3.9 percent in FY 05-06. (Pages 18 and 19)
- In the eight month period from July 2002 through February 2003 (before “zero tolerance”), there were 633 **technical violators admitted to prison per month** (on average). Since March 2003, this has increased to 828 resulting in an additional 195 technical violator admissions per month. Since the beginning of “zero tolerance” there has been 8,177 additional technical violators admitted to prison over what would have been expected based on pre-zero tolerance levels. (Page 19)
- The number of technical violators has increased every six-month period except one since the implementation of the “zero tolerance” policy, rising from 784 (July through December 2003) to 929 (January through June 2006). (Page 19)
- The **sentence length distribution** of new commitments continues to be weighted toward shorter sentences. There were nearly 2,600 additional new commitments in FY 05-06 over the prior year, and more than half of the additional new commitments (52.6%) had sentences of 15 months or less. Close to 60 percent of these had year-and-a-day sentences. For comparison purposes, sentences of 15 months or less accounted for just 38 percent of the increase in new commitments between FY 01-02 and FY 02-03. (Page 20)
- The average **sentence length** of new commitments continues the downward trend observed in recent years. In FY 05-06, the average sentence length of new commitments was 54.8 months (4.6 years), down slightly from a FY 04-05 average of 55.7 months. Average sentence length has declined by more than 7 months since FY 00-01. With the 85 percent provision, this results in inmates spending about 6 months less in prison, on average. (Pages 21 and 22)
- **Short sentences** (less than or equal to 27 months in length) have increased from 45.9 percent of new commitment sentences in FY 00-01 to 53 percent in FY 05-06. The **percentage of very short sentences** has continued to increase since FY 00-01 and in FY 05-06, 15.1 percent of sentences were a **year and a day** in length, up from 9.3 percent in FY 00-01. (Page 22)

- **Short sentences** grew by 11.7 percent in the last fiscal year with Polk County and Marion County accounting for 42 percent of the increase. (Page 23)
- **Year and a day sentences** increased by 25.8 percent in FY 05-06 over the previous fiscal year. Nearly 40 percent of the increase in year and a day sentences was from Hillsborough County and 19 percent of the increase was from Polk County. (Pages 23)
- **Growth in new commitments** is not uniform across the state. Between FY 04-05 and FY 05-06, 40 counties experienced positive growth in the number of new commitments and 27 counties showed no growth.
- Several counties have played major roles in the increases in new commitments observed over the last few years. Hillsborough continues to lead the state in the **number of new commitments** with over 3,200 new commitments in FY 05-06, 9.6 percent of the state total. In second place, Broward County's new commitments accounted for 7.8 percent of the total. But while Hillsborough's share of the state total remained the same in the two fiscal years, Broward's share declined and Polk's increased by about the same percentage (1.0% and 1.1%, respectively). (Page 24)
- Although Hillsborough County contributes the most new commitments, Marion and Polk Counties lead the state in the **growth of new commitments**. Marion County sent more than 1,300 new commitments to state prison in FY 05-06, up 86 percent over FY 04-05. Marion County's increase in new commitments accounted for 24.3 percent of the total change in new commitments. Polk County sent nearly 2,500 new commitments in FY 05-06, up 27 percent and accounting for 20.9 percent of the growth. Miami-Dade County and Broward County each sent fewer inmates to state prison in FY 05-06 than in FY 04-05. (Page 24)
- Florida's three **largest counties**, Miami-Dade, Broward, and Palm Beach, account for nearly 30 percent of the state population but in FY 05-06, these counties accounted for 17 percent of the state's new commitments to prison and 14.2 percent of the year-and-a-day sentences. On the other hand, Polk County accounted for 3.1 percent of the state's total population but for 7.3 percent of the state's new commitments and 18.5 percent of the year-and-a-day sentences. Hillsborough County, with 6.3 percent of the state population accounted for 9.6 percent of new commitments and 17.9 percent of year-and-a-day sentences. (Pages 25 and 26)
- The eight percent increase in new commitments in FY 05-06 was not evenly distributed by **offense group**. The largest increase (both in terms of raw numbers and in percentage change) was in the "Other" category. The number of new commitments in this category increased by over 800 (27.3%) and accounted for nearly a third of the increase in new commitments. An additional 650 new commitments were admitted with drug offenses (7.1% growth). New commitments in the "Violent, other" and "Property Theft/Fraud/Damage" categories each increased by over 400. New commitments declined slightly in FY 05-06 in the "Sexual/Lewd Behavior" and "Robbery" categories. (Page 27)
- The "Drug", "Other", and "Property Theft/Fraud/Damage" categories also showed strong growth in **Polk and Marion Counties**. For **Hillsborough County**, the "Violent, other" and "Other" categories showed the largest growth. (Pages 28-30)
- FY 05-06 increases in the "**Drug**" **offense category** were dominated by cocaine possession, which accounted for nearly 43 percent of the increase. While the number of individuals incarcerated for methamphetamine offenses is still relatively small, they continue to increase. Methamphetamine offenses accounted for nearly 12 percent of the increase in "Drug" offenses in FY 05-06. (Page 31)

- **Cocaine possession** accounted for more than half of the increase in the “**Drug**” category in both Marion and Polk Counties. Marion County experienced a 148 percent increase in this offense. (Page 32)
- **Sex registration offenses** accounted for over 40 percent of the increase in the “**Other**” category statewide and “**driving with a suspended license**” accounted for nearly 30 percent of the increase. Over 1,300 offenders were sentenced to prison in FY 05-06 with this primary offense. (Page 33)
- “**Driving with a suspended license**” accounted for over 45 percent of the increase in the “**Other**” category in Hillsborough, Marion, and Polk Counties. “**Sex registration offenses**” also played a large role in the increase in Hillsborough County. (Pages 33 and 34)
- New commitments with **year-and-a-day sentences** have a wide variety of offenses but cocaine possession and “driving with a suspended license” are the most common primary offenses. These two offenses also showed the greatest actual growth in the last fiscal year. (Page 35)
- The **percentage of new commitments sentenced for third degree felonies** has been increasing each year. In FY 05-06, 46.7 percent of new commitments were sentenced for third degree felonies, up from 38 percent in FY 00-01. (Page 36)

➤ OTHER TRENDS

- The percentage of offenders in county jail who have been sentenced for a felony declined in the last fiscal year. In FY 2005-06, about 18.6 percent of offenders in county jail had been sentenced for a felony compared to 20 percent in FY 2004-05. (Page 37)
- During the first six months of 2006, felons sentenced to 364 days or less and serving their time in county jail decreased by 9 percent (9,354 average daily population in 2005; 8,513 average daily population in 2006). Offenders sentenced to 365 days or more also declined but to a lesser degree (-2.7%). (Page 38)
- The number of **prison inmates per 100,000 population** continues to increase. In the last 25 years, this rate has grown from 200.4 (in FY 79-80) to 480.8 (in FY 05-06). This rate has remained relatively flat since FY 94-95 but began to rise in FY 02-03. (Pages 39 and 40)

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

<u>MONTH</u>	<u>ADMISSIONS</u>		<u>MONTHLY OVER/ (UNDER)</u>	<u>CUMULATIVE OVER/ (UNDER)</u>
	<u>ESTIMATE</u>	<u>ACTUAL</u>		
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

<u>MONTH</u>	<u>POPULATION</u>		<u>CUMULATIVE OVER/ (UNDER)</u>
	<u>ESTIMATE</u>	<u>ACTUAL</u>	
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676

0.8% % Error

COMPONENTS OF ADMISSION ERRORS SINCE MARCH 2006 CJEC

ALL ADMISSIONS

	March 2006		
	CJEC	Actual	Diff
Mar 2006	3,336	3,700	364
Apr 2006	3,214	2,952	(262)
May 2006	3,133	3,305	172
Jun 2006	3,324	3,256	(68)
Jul 2006	2,969	2,879	(90)
Aug 2006	3,024	3,265	241
Sep 2006	2,852	3,273	421
Total	21,852	22,630	778

3.6% error

NEW COMMITMENTS

	March 2006		
	CJEC	Actual	Diff
Mar 2006	3,127	3,522	395
Apr 2006	2,996	2,791	(205)
May 2006	2,922	3,130	208
Jun 2006	3,126	3,096	(30)
Jul 2006	2,778	2,714	(64)
Aug 2006	2,846	3,061	215
Sep 2006	2,626	3,096	470
Total	20,421	21,410	989

4.8% error

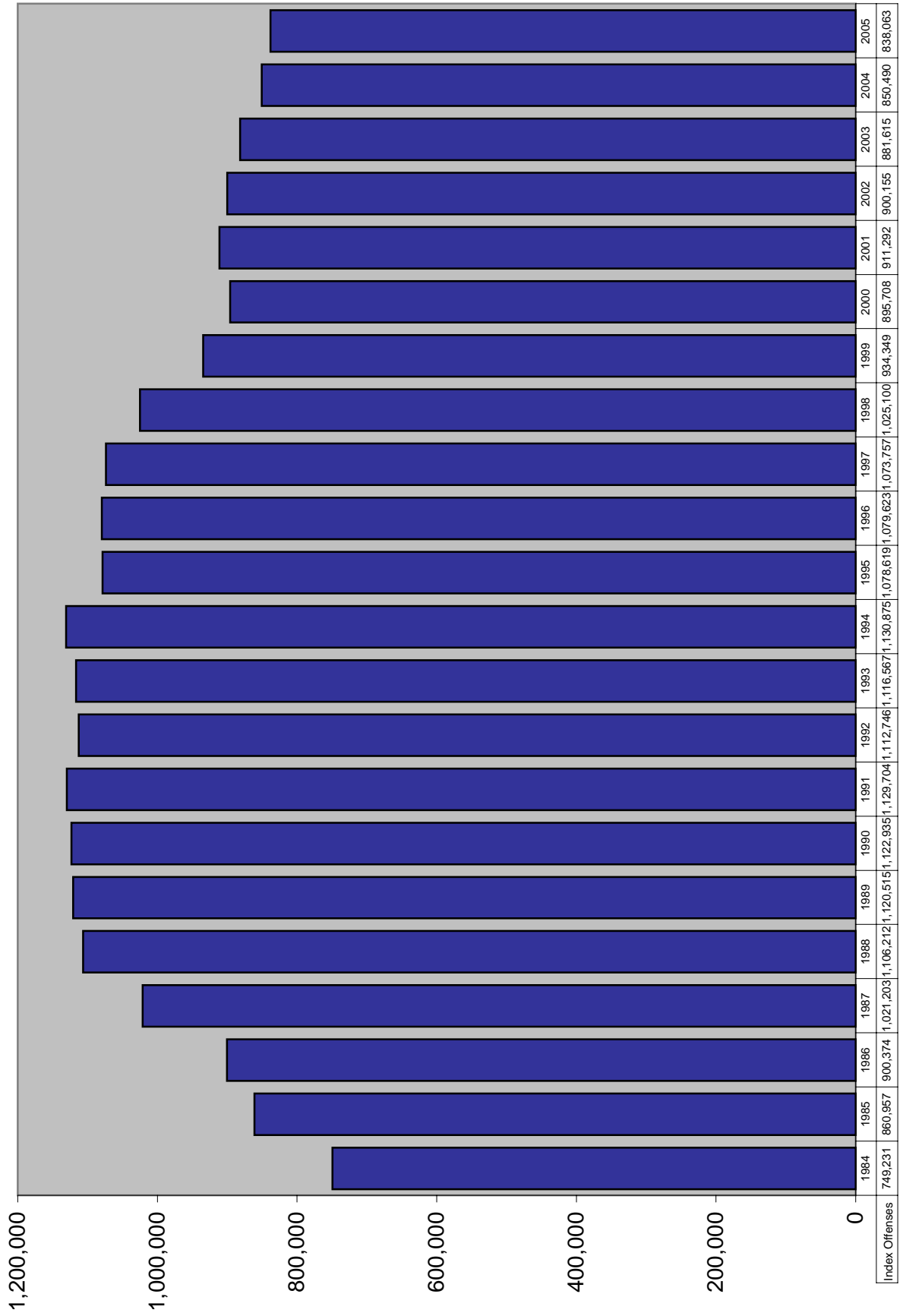
CONDITIONAL RELEASE OFFENDERS RETURNED WITH TECHNICAL VIOLATIONS

	March 2006		
	CJEC	Actual	Diff
Mar 2006	209	178	(31)
Apr 2006	218	161	(57)
May 2006	211	175	(36)
Jun 2006	198	160	(38)
Jul 2006	191	165	(26)
Aug 2006	178	204	26
Sep 2006	226	177	(49)
Total	1,431	1,220	(211)

-14.7% error

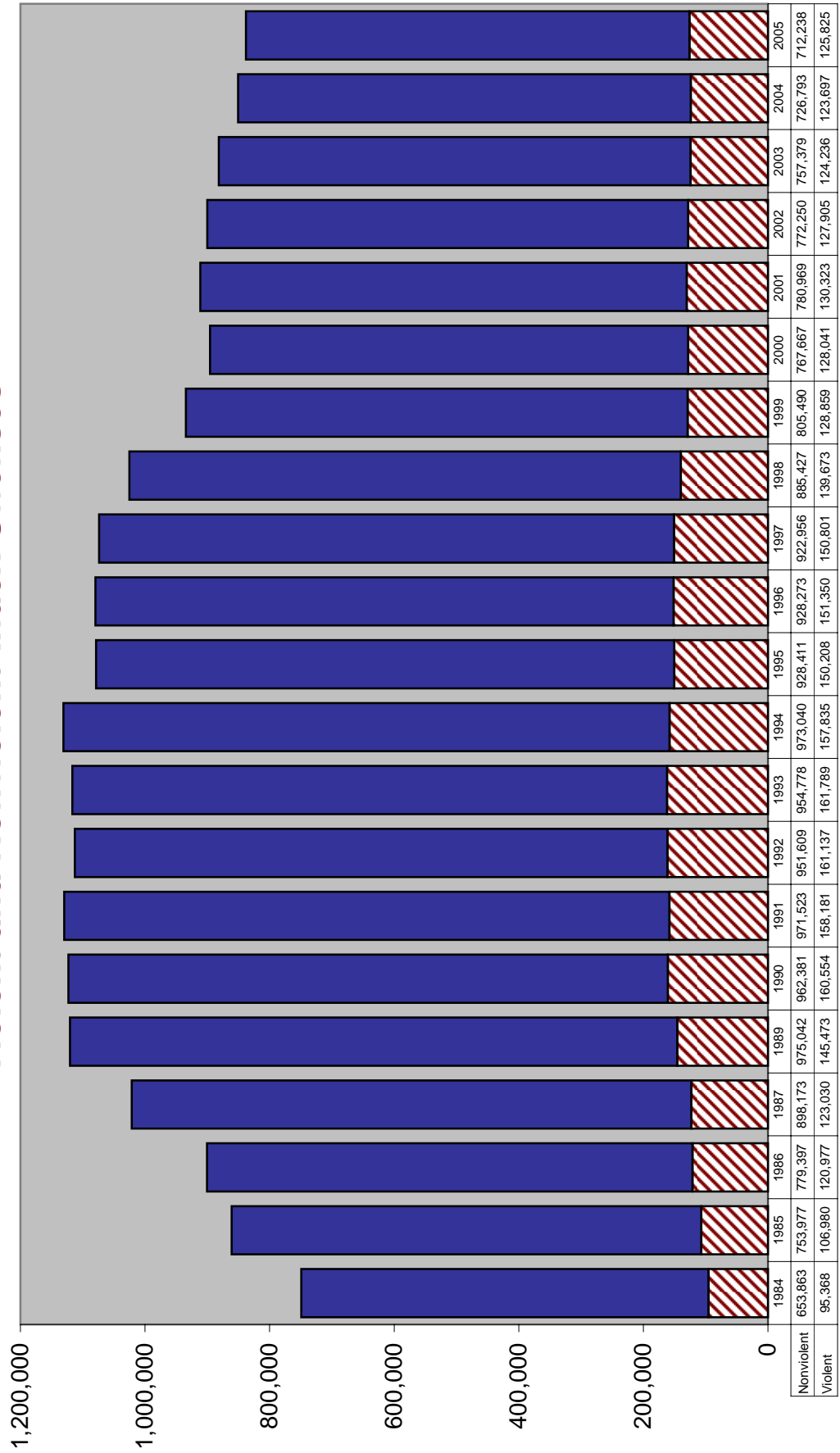
Preliminary

REPORTED CRIME (All Index Offenses)



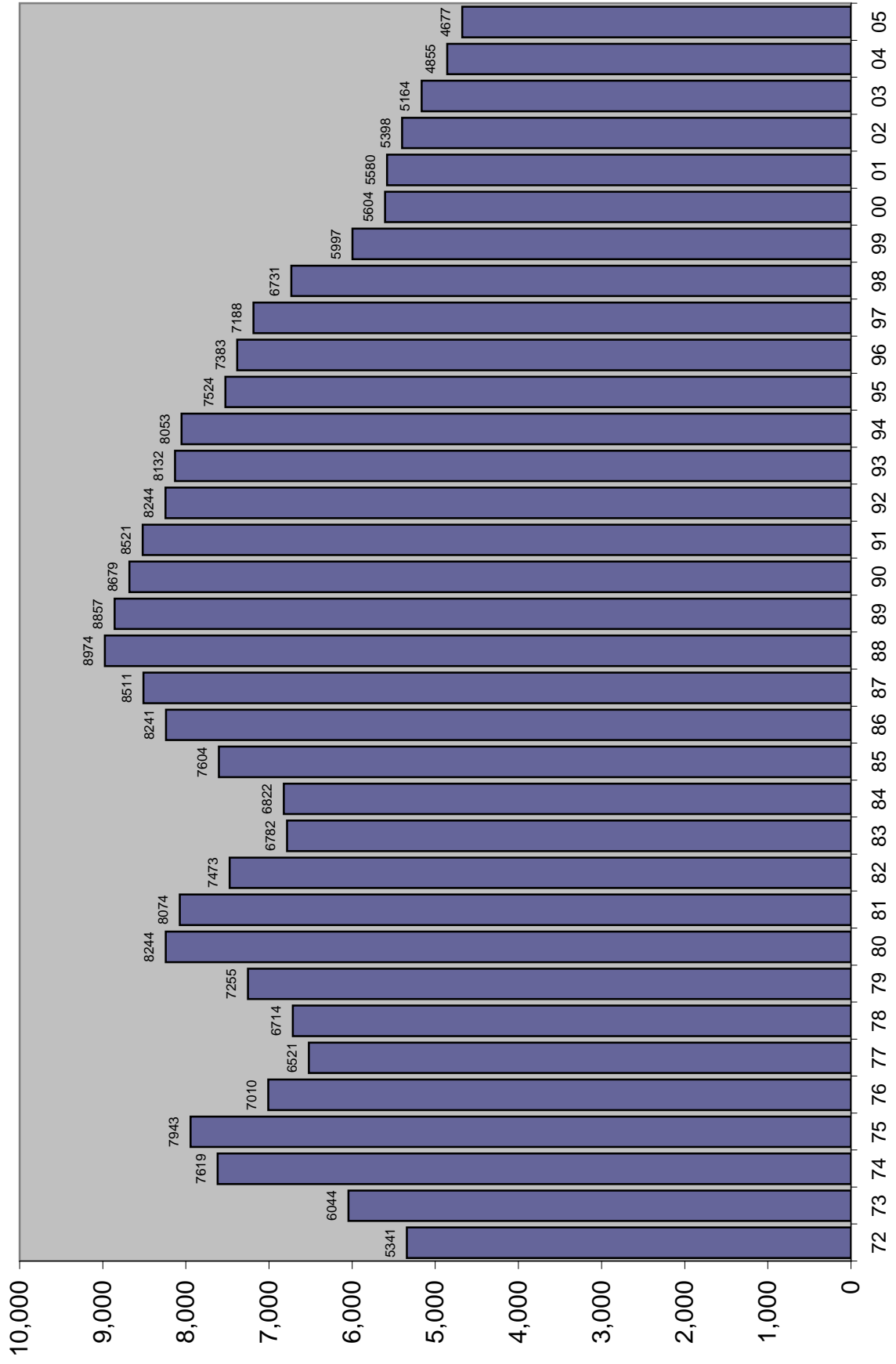
REPORTED CRIME

Violent and Nonviolent Index Offenses

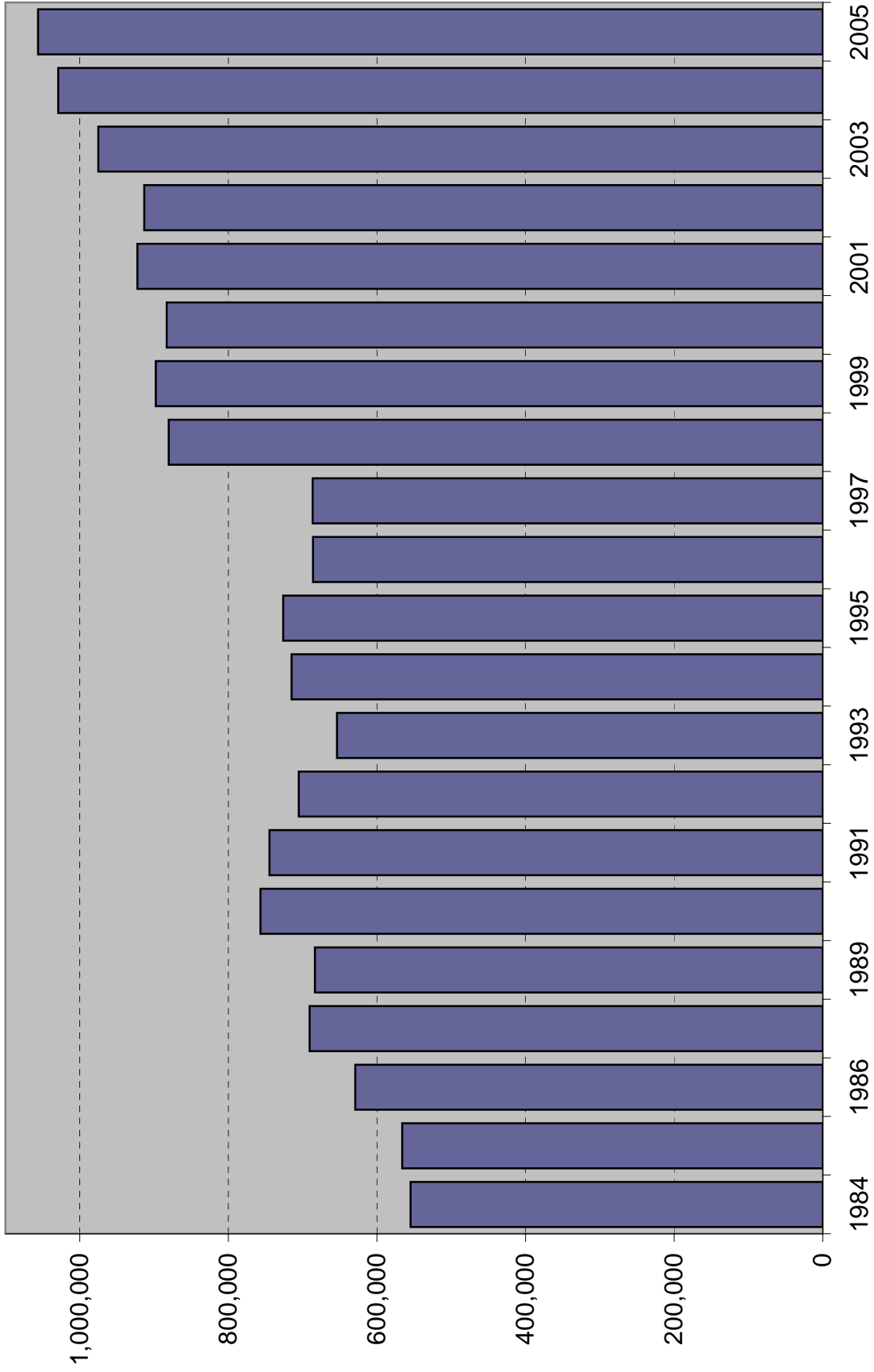


CRIME RATE

Index Crimes per 100,000 Population



TOTAL ARRESTS



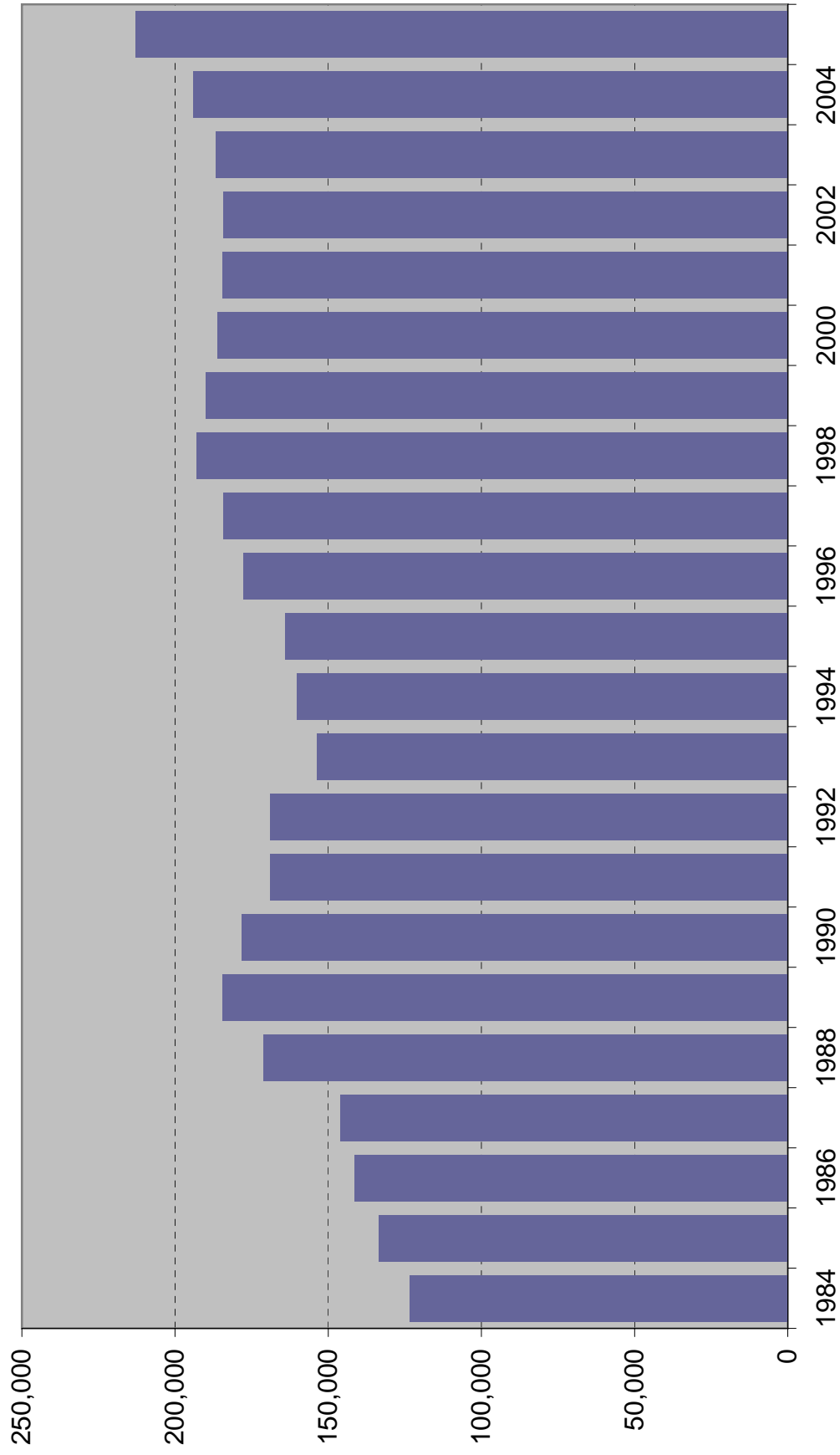
Source of data changed in 1996 to fingerprint cards and in 1998 to aggregate reports from Law Enforcement Agencies. Arrest data are not available for 1988.

ARRESTS

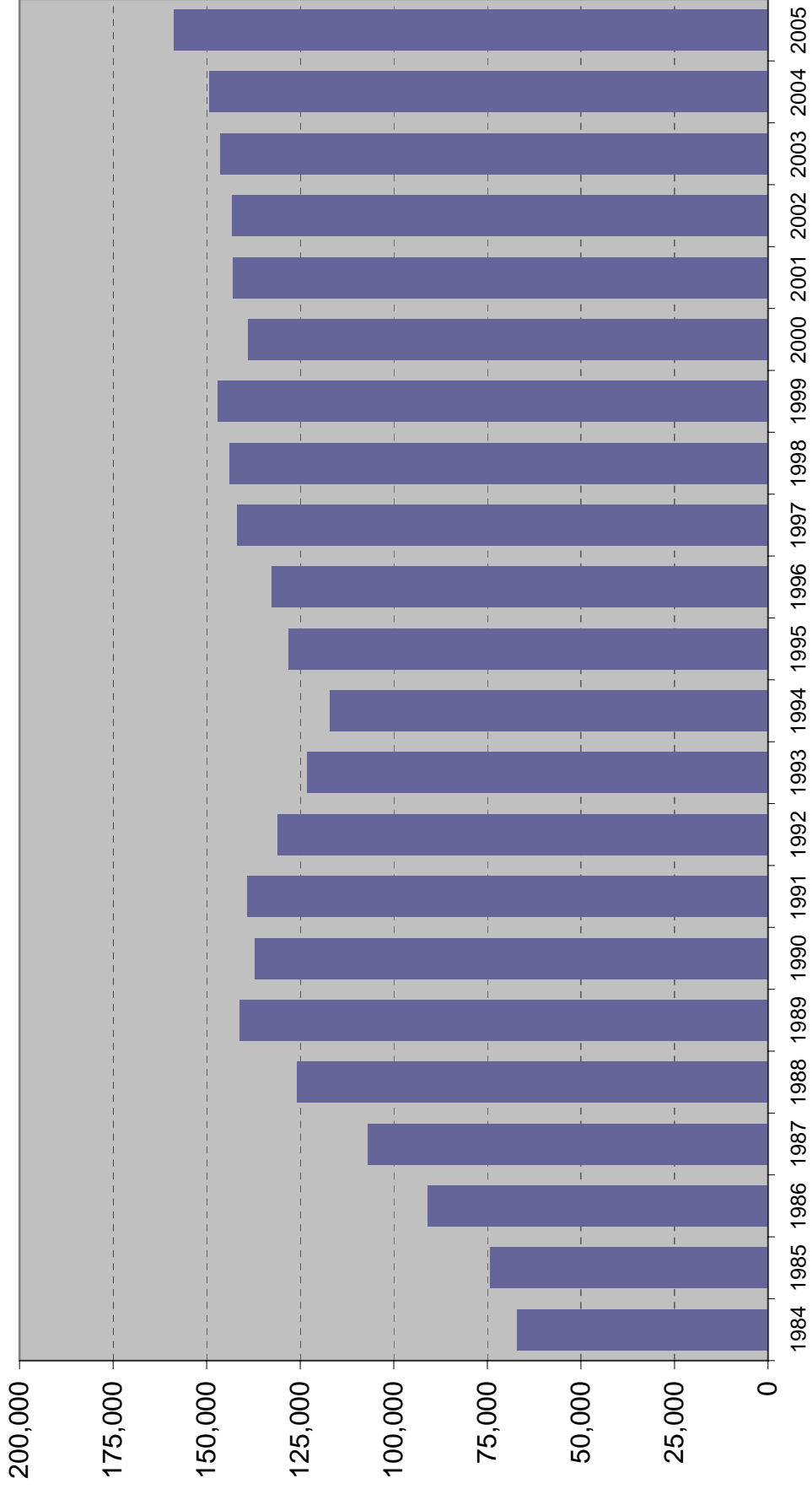
Index Offenses	2004		2005	
		% Change		% Change
Murder	693	-1.1%	728	5.1%
Forcible Sex Offenses	3,903	-1.0%	3,799	-2.7%
Forcible Rape	2,157	-4.2%	2,061	-4.5%
Forcible Sodomy	413	-2.4%	474	14.8%
Forcible Fondling	1,333	5.0%	1,264	-5.2%
Robbery	9,101	0.1%	8,700	-4.4%
Aggravated Assault	36,242	-5.0%	36,879	1.8%
Burglary	25,970	-2.0%	24,779	-4.6%
Larceny	88,267	-3.0%	85,547	-3.1%
Motor Vehicle Theft	11,798	-4.3%	11,761	-0.3%
Total Index Offenses	175,974	-3.1%	172,193	-2.1%
Part II				
Manslaughter	131	11.0%	99	-24.4%
Kidnap/Abduction	902	2.9%	876	-2.9%
Arson	565	-0.4%	466	-17.5%
Simple Assault	90,001	2.1%	90,707	0.8%
Drug Arrests	150,334	9.9%	160,649	6.9%
Bribery	58	-6.5%	50	-13.8%
Embezzlement	1,115	10.7%	1,252	12.3%
Fraud	14,759	4.5%	16,077	8.9%
Counterfeit/Forgery	5,222	-3.0%	5,386	3.1%
Extortion/Blackmail	195	-5.8%	195	0.0%
Intimidation	5,446	-9.9%	4,868	-10.6%
Prostitution	6,583	-12.6%	5,715	-13.2%
Non-Forcible Sex Offense	4,015	-2.9%	3,982	-0.8%
Stolen Property	3,929	-1.2%	3,051	-22.3%
Driving Under Influence	55,805	-2.1%	57,571	3.2%
Destruction/Vandalism	8,728	5.9%	9,662	10.7%
Gambling	867	24.0%	427	-50.7%
Weapons Violations	7,777	15.0%	8,573	10.2%
Liquor Law Violations	35,692	4.3%	33,135	-7.2%
Miscellaneous	460,902	10.4%	481,187	4.4%
Total Part II	853,026	7.5%	883,928	3.6%
ALL OFFENSES	1,029,000	5.5%	1,056,121	2.6%

Source: Florida Department of Law Enforcement, Uniform Crime Reports, various years

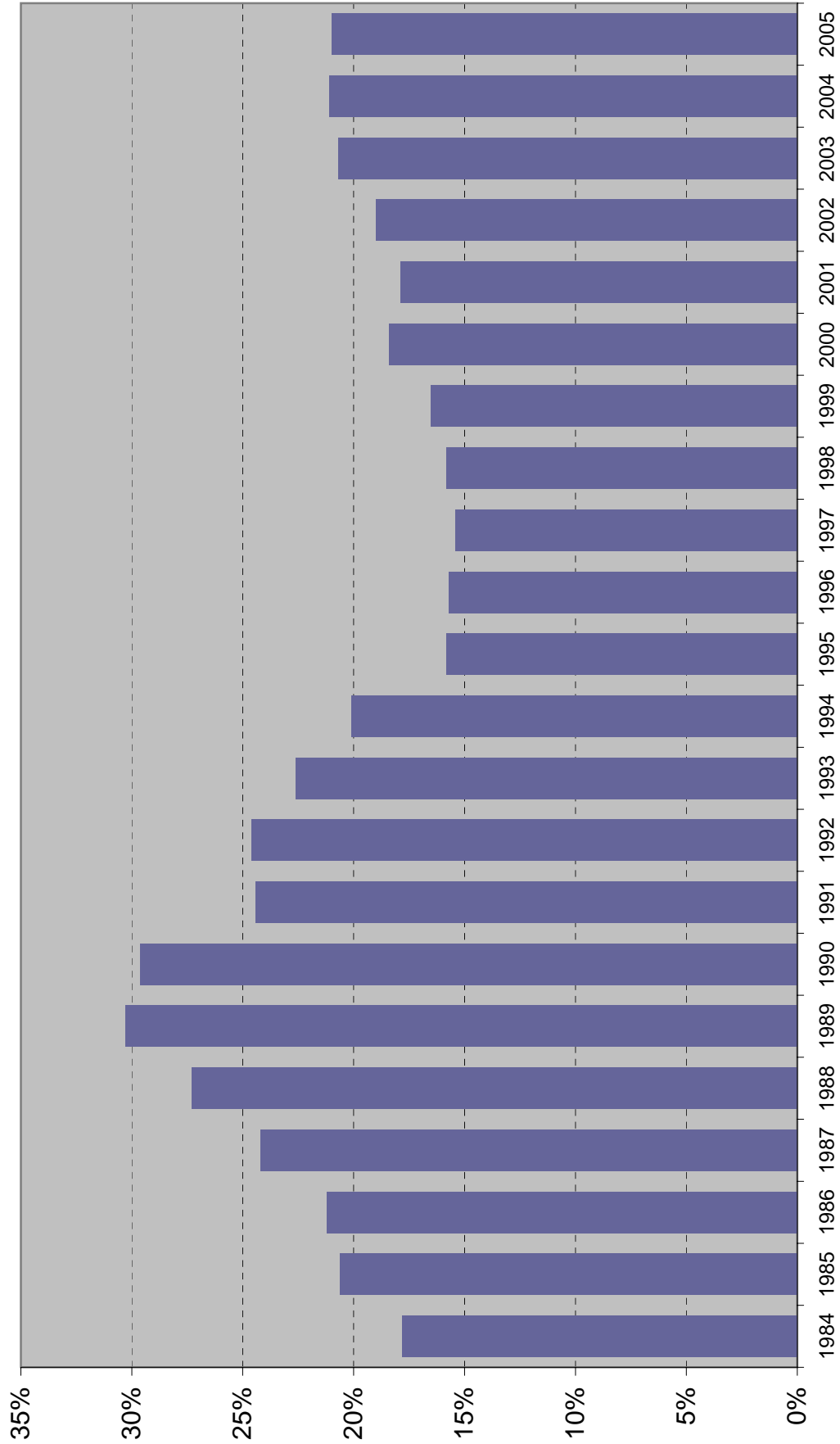
FELONY FILINGS



GUILTY DISPOSITIONS



Percent of Guilty Dispositons Imprisoned



CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1984</u>	<u>% Change</u>	<u>1985</u>	<u>% Change</u>	<u>1986</u>	<u>% Change</u>	<u>1987</u>	<u>% Change</u>	<u>1988¹</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	749,231	3.4%	860,957	14.9%	960,374	11.5%	1,021,283	6.3%	1,106,212	8.3%
Total Violent Offenses	95,368	8.0%	106,980	12.2%	120,977	13.1%	123,030	1.7%	NA	NA
CRIME RATE² (per 100,000 Pop)	6,822.1	0.6%	7,604.1	11.5%	8,240.7	8.4%	8,510.6	3.3%	8,973.5	5.4%
ARRESTS										
Part I	146,223	4.0%	157,142	7.5%	172,839	10.0%	179,029	3.6%	NA	NA
Part II	408,395	3.8%	408,787	0.1%	456,272	11.6%	511,568	12.1%	NA	NA
TOTAL	554,618	3.9%	565,929	2.0%	629,111	11.2%	690,597	9.8%	NA	NA
FELONY FILINGS	123,451	6.4%	133,658	8.3%	141,391	5.8%	146,095	3.3%	171,223	17.2%
GUILTY DISPOSITIONS	67,018	-2.5%	74,301	10.9%	90,885	22.3%	106,992	17.7%	125,832	17.6%
% OF FILINGS FOUND GUILTY	54.3%		55.6%		64.3%		73.2%		73.5%	
NEW COMMITMENTS TO PRISON	11,930	-3.8%	15,269	28.0%	19,291	26.3%	25,934	34.4%	34,352	32.5%
% OF GUILTY DISPOSITIONS IMPRISONED	17.8%		20.6%		21.2%		24.2%		27.3%	
PRISON POPULATION ON JUNE 30	26,471	-4.5%	28,310	6.9%	29,712	5.0%	32,764	10.3%	33,681	2.8%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1989</u>	<u>% Change</u>	<u>1990</u>	<u>% Change</u>	<u>1991</u>	<u>% Change</u>	<u>1992</u>	<u>% Change</u>	<u>1993</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	1,120,515	1.3%	1,122,935	0.2%	1,129,704	0.6%	1,112,746	-1.5%	1,116,567	0.3%
Total Violent Offenses	145,473	NA	160,554	10.4%	158,181	-1.5%	161,137	1.9%	161,789	NA
CRIME RATE² (per 100,000 Pop)	8,857.2	-1.3%	8,679.3	-2.0%	8,520.5	-1.8%	8,244.1	-3.2%	8,132.2	-1.4%
ARRESTS										
Part I	195,888	NA	206,045	5.2%	208,895	1.4%	185,917	-11.0%	179,963	-3.2%
Part II	487,565	NA	550,705	13.0%	535,719	-2.7%	519,216	-3.1%	473,830	-8.7%
TOTAL	683,453	NA	756,750	10.7%	744,614	-1.6%	705,133	-5.3%	653,793	-7.3%
FELONY FILINGS	184,543	7.8%	178,209	-3.4%	169,028	-5.2%	169,098	0.0%	153,696	-9.1%
GUILTY DISPOSITIONS	141,218	12.2%	137,112	-2.9%	139,141	1.5%	131,071	-5.8%	123,073	-6.1%
% OF FILINGS FOUND GUILTY	76.5%		76.9%		82.3%		77.5%		80.1%	
NEW COMMITMENTS TO PRISON	42,773	24.5%	40,626	-5.0%	33,952	-16.4%	32,300	-4.9%	27,754	-14.1%
% OF GUILTY DISPOSITIONS IMPRISONED	30.3%		29.6%		24.4%		24.6%		22.6%	
PRISON POPULATION ON JUNE 30	38,059	13.0%	42,733	12.3%	46,233	8.2%	47,012	1.7%	50,603	7.6%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1994</u>	<u>% Change</u>	<u>1995</u>	<u>% Change</u>	<u>1996</u>	<u>% Change</u>	<u>1997</u>	<u>% Change</u>	<u>1998</u>	<u>% Change</u>
REPORTED CRIMES										
(Part I, Index offenses)	1,130,875	1.3%	1,078,619	-4.6%	1,079,623	0.1%	1,073,757	-0.5%	1,025,100	-4.5%
Total Violent Offenses	157,835	-2.4%	150,208	-4.8%	151,350	0.8%	150,801	-0.4%	139,673	-7.4%
CRIME RATE²										
(per 100,000 Pop)	8,052.5	-1.0%	7,523.9	-6.6%	7,382.8	-1.9%	7,187.9	-2.6%	6,730.6	-6.4%
ARRESTS										
Part I	203,777	13.2%	190,862	-6.3%	NA	NA	NA	NA	200,251	NA
Part II	511,078	7.9%	535,378	4.8%	NA	NA	NA	NA	679,940	NA
TOTAL	714,855	9.3%	726,240	1.6%	685,992	-5.5%	686,565	0.1%	880,191	28.2%
FELONY FILINGS	160,421	4.4%	164,197	2.4%	177,687	8.2%	184,163	3.6%	192,942	4.8%
GUILTY DISPOSITIONS	116,939	-5.0%	128,202	9.6%	132,665	3.5%	141,736	6.8%	143,761	1.4%
% OF FILINGS FOUND GUILTY	72.9%		78.1%		74.7%		77.0%		74.5%	
NEW COMMITMENTS TO PRISON	23,483	-15.4%	20,286	-13.6%	20,792	2.5%	21,829	5.0%	22,645	3.7%
% OF GUILTY DISPOSITIONS IMPRISONED	20.1%		15.8%		15.7%		15.4%		15.8%	
PRISON POPULATION ON JUNE 30	56,052	10.8%	61,992	10.6%	64,333	3.8%	64,713	0.6%	66,280	2.4%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>1999</u>	<u>% Change</u>	<u>2000</u>	<u>% Change</u>	<u>2001</u>	<u>% Change</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>% Change</u>
REPORTED CRIMES (Part I, Index offenses)	934,349	-8.9%	895,708	-4.1%	911,292	1.7%	900,155	-1.2%	881,615	-2.1%
Total Violent Offenses	128,859	-7.7%	128,041	-0.6%	130,323	1.8%	127,905	-1.9%	124,236	-2.9%
CRIME RATE² (per 100,000 Pop)	5,997.0	-10.9%	5,604.2	-6.6%	5,580.4	-0.4%	5,398.4	-3.3%	5,164.2	-4.3%
ARRESTS										
Part I	186,099	-7.1%	175,615	-5.6%	186,412	6.1%	181,054	-2.9%	181,661	0.3%
Part II	711,580	4.7%	707,244	-0.6%	736,033	4.1%	732,033	-0.5%	793,262	8.4%
TOTAL	897,679	2.0%	882,859	-1.7%	922,445	4.5%	913,087	-1.0%	974,923	6.8%
FELONY FILINGS	190,051	-1.5%	186,086	-2.1%	184,571	-0.8%	184,300	-0.1%	186,730	1.3%
GUILTY DISPOSITIONS	146,882	2.2%	138,884	-5.4%	142,907	2.9%	143,271	0.3%	146,392	2.2%
% OF FILINGS FOUND GUILTY	77.3%		74.6%		77.4%		77.7%		78.4%	
NEW COMMITMENTS TO PRISON	24,273	7.2%	25,541	5.2%	25,571	0.1%	27,176	6.3%	30,340	11.6%
% OF GUILTY DISPOSITIONS IMPRISONED	16.5%		18.4%		17.9%		19.0%		20.7%	
PRISON POPULATION ON JUNE 30	68,599	3.5%	71,233	3.8%	72,007	1.1%	73,553	2.1%	77,316	5.1%

CRIMINAL JUSTICE SYSTEM MEASURES

	<u>2004</u>	<u>% Change</u>	<u>2005</u>	<u>% Change</u>	<u>2006</u>	<u>% Change</u>
REPORTED CRIMES						
(Part I, Index offenses)	850,490	-3.5%	838,063	-1.5%	NA	NA
Total Violent Offenses	123,697	-0.4%	125,825	1.7%	NA	NA
CRIME RATE²						
(per 100,000 Pop)	4,855.3	-6.0%	4,677.2	-3.7%	NA	NA
ARRESTS						
Part I	175,974	-3.1%	172,193	-2.1%	NA	NA
Part II	853,026	7.5%	883,928	3.6%	NA	NA
TOTAL	1,029,000	5.5%	1,056,121	2.6%	NA	NA
FELONY FILINGS	194,064	3.9%	213,041	9.8%	NA	NA
GUILTY DISPOSITIONS	149,161	1.9%	158,685	6.4%	NA	NA
% OF FILINGS FOUND GUILTY	76.9%		74.5%		NA	NA
NEW COMMITMENTS TO PRISON	31,445	3.6%	33,249	5.7%	NA	NA
% OF GUILTY DISPOSITIONS IMPRISONED	21.1%		21.0%		NA	NA
PRISON POPULATION ON JUNE 30	81,974	6.0%	84,901	3.6%	88,576	4.3%

Notes:

¹ 1988 Reported Part I Crimes and the 1988 Crime Rate is an estimate generated by the UCR Division of the FBI.

² Crime Rates were calculated using reported Part I crimes from the Florida Department of Law Enforcement and April 1 population estimates prepared by the University of Florida, Bureau of Economic and Business Research (BEBR). Intercensal estimates were revised by BEBR after the 1980, 1990, and 2000 Censuses and these revised population estimates were used.

Data Sources:

Reported Crimes, Total Violent Crimes, Arrests: Florida Dept. of Law Enforcement, Uniform Crime Reports.

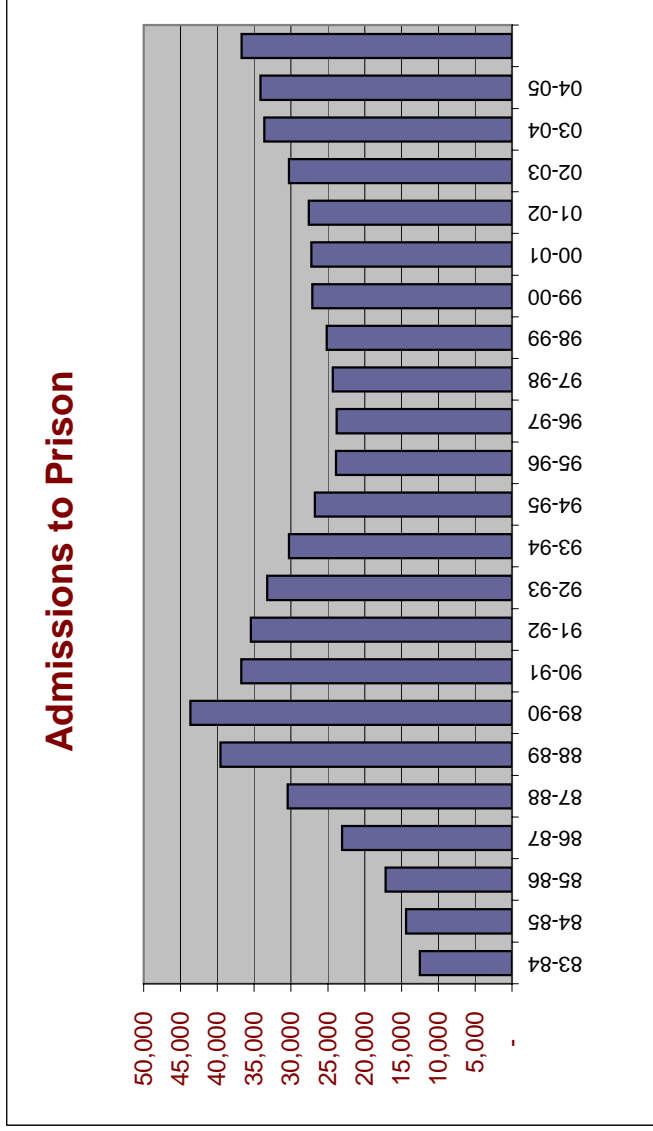
Felony Filings and Guilty Dispositions: State Court Administrator, Summary Reporting System, last updated with run from July 2006.

Prison Admissions and Prison Population: Florida Department of Corrections, Research and Data Analysis.

State population (used in calculation of crime rate): Demographic Estimating Conference Database, updated 7/2005 and official estimate for 4/1/2005.

ADMISSIONS TO PRISON

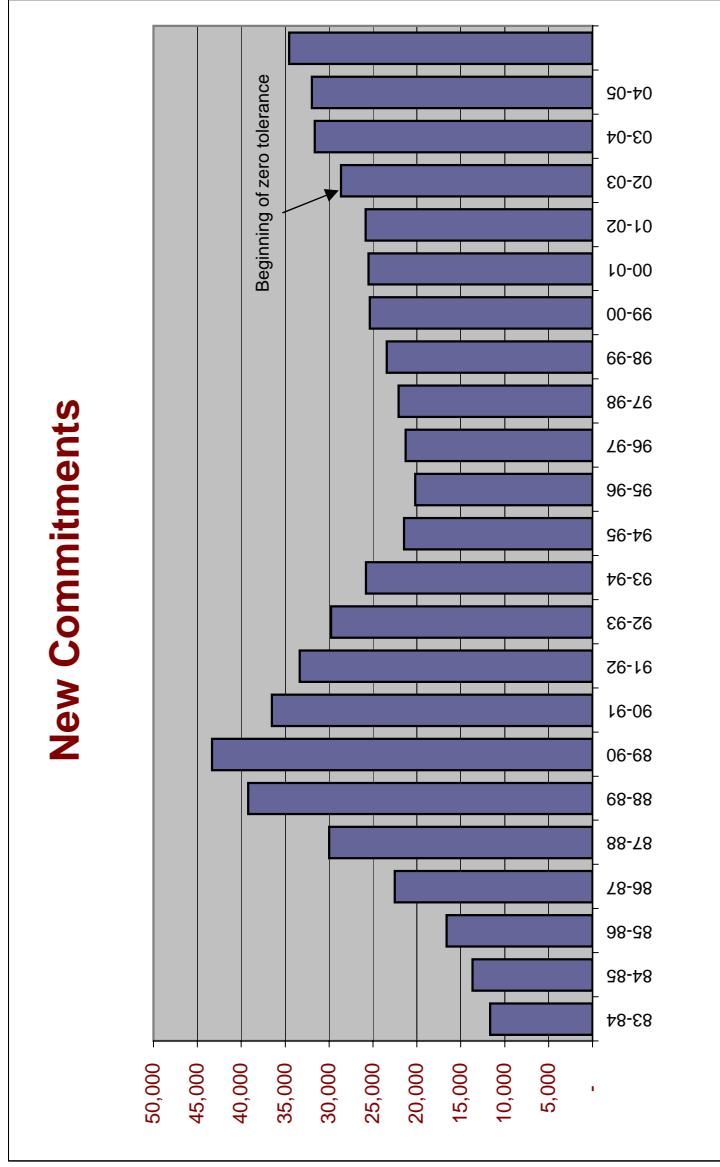
Fiscal Year	Admissions	% Change from prior year
FY 83-84	12,516	
FY 84-85	14,393	15.0%
FY 85-86	17,154	19.2%
FY 86-87	23,048	34.4%
FY 87-88	30,454	32.1%
FY 88-89	39,569	29.9%
FY 89-90	43,639	10.3%
FY 90-91	36,752	-15.8%
FY 91-92	35,436	-3.6%
FY 92-93	33,217	-6.3%
FY 93-94	30,295	-8.8%
FY 94-95	26,751	-11.7%
FY 95-96	23,893	-10.7%
FY 96-97	23,789	-0.4%
FY 97-98	24,318	2.2%
FY 98-99	25,147	3.4%
FY 99-00	27,126	7.9%
FY 00-01	27,217	0.3%
FY 01-02	27,564	1.3%
FY 02-03	30,287	9.9%
FY 03-04	33,615	11.0%
FY 04-05	34,129	1.5%
FY 05-06	36,722	7.6%



Includes conditional release and control release violators **with** and **without** new sentences.

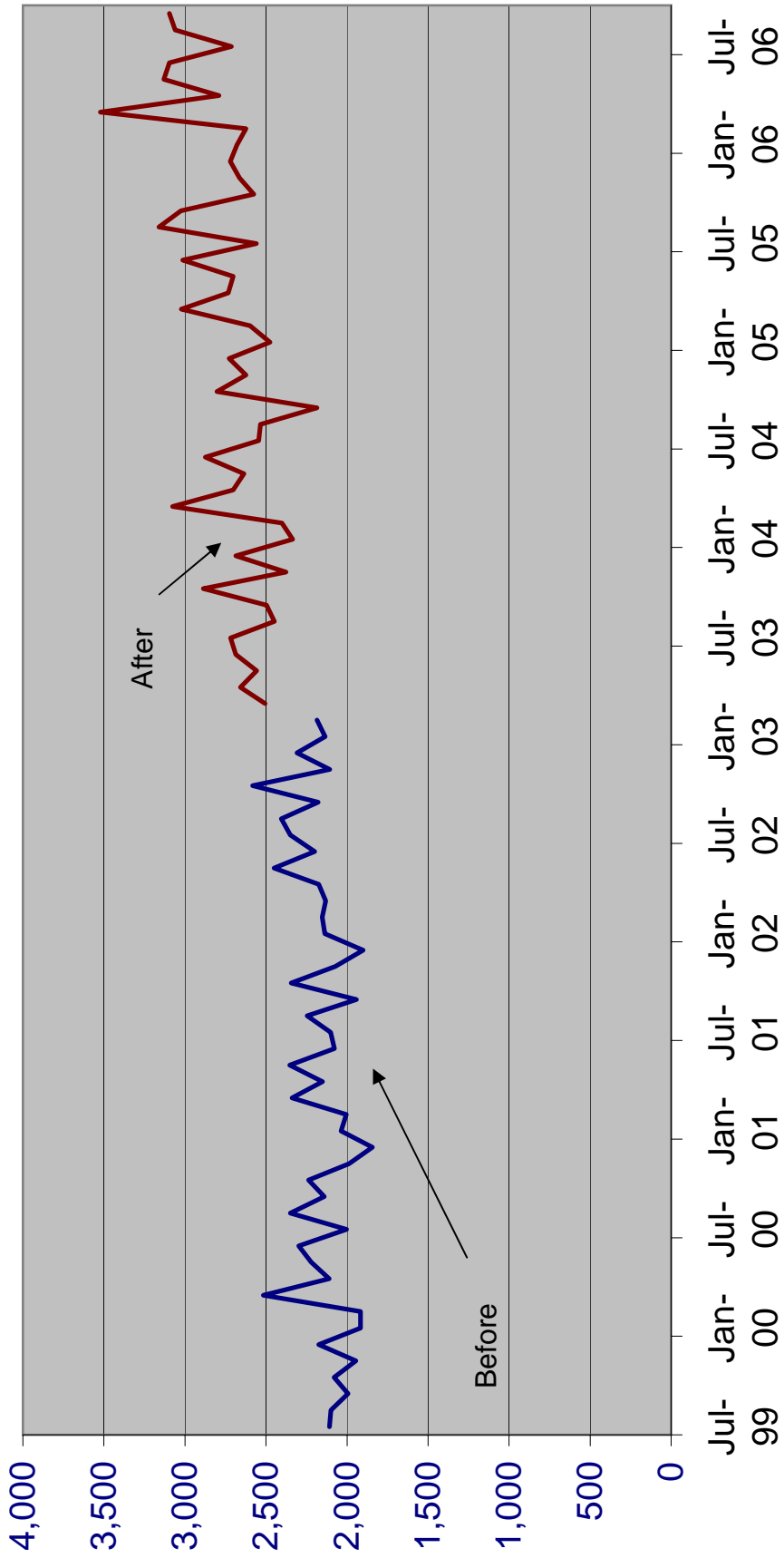
NEW COMMITMENTS

		% Change from prior year
FY 83-84	11,666	
FY 84-85	13,683	17.3%
FY 85-86	16,608	21.4%
FY 86-87	22,512	35.5%
FY 87-88	29,998	33.3%
FY 88-89	39,216	30.7%
FY 89-90	43,330	10.5%
FY 90-91	36,527	-15.7%
FY 91-92	33,363	-8.7%
FY 92-93	29,768	-10.8%
FY 93-94	25,806	-13.3%
FY 94-95	21,455	-16.9%
FY 95-96	20,172	-6.0%
FY 96-97	21,280	5.5%
FY 97-98	22,100	3.9%
FY 98-99	23,424	6.0%
FY 99-00	25,379	8.3%
FY 00-01	25,525	0.6%
FY 01-02	25,854	1.3%
FY 02-03	28,658	10.8%
FY 03-04	31,638	10.4%
FY 04-05	31,964	1.0%
FY 05-06	34,546	8.1%



Includes conditional release and control release violators with new sentences.

New Commitments Before and After Zero-Tolerance Implementation

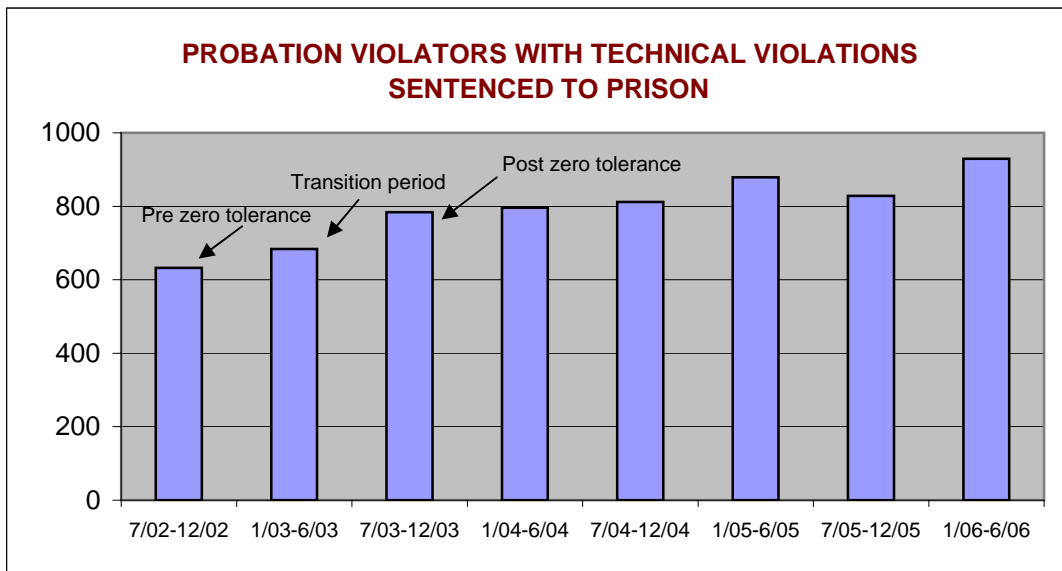


Effect of "Zero Tolerance" Policy for Community Supervision Violators Offenders sentenced to prison for technical violations of supervision

		% Change
Technical violators to prison FY 2002-03:	7,898	
Technical violators to prison FY 2003-04:	9,478	20.0%
Technical violators to prison FY 2004-05:	10,148	7.1%
Technical violators to prison FY 2005-06:	10,544	3.9%
Monthly average July 2002 through February 2003 (before zero tolerance):		633
Monthly average March 2003 through August 2006 (after zero tolerance):		828
Difference per month:		195
Total increase in violator admissions from beginning of zero tolerance through August 2006 (195 per month * 42 months):		8,177

MONTHLY AVERAGE BY TIME PERIOD:

		Diff	% change
Before zero tolerance:			
July 2002 through December 2002	633		
Transition period:			
January 2003 through June 2003 (transition period):	684	51	8.1%
After zero tolerance:			
July 2003 through December 2003	784	100	14.6%
January 2004 through June 2004	796	12	1.6%
July 2004 through December 2004	812	16	2.0%
January 2005 through June 2005	879	67	8.3%
July 2005 through December 2005	828	-51	-5.8%
January 2006 through June 2006	929	101	12.2%

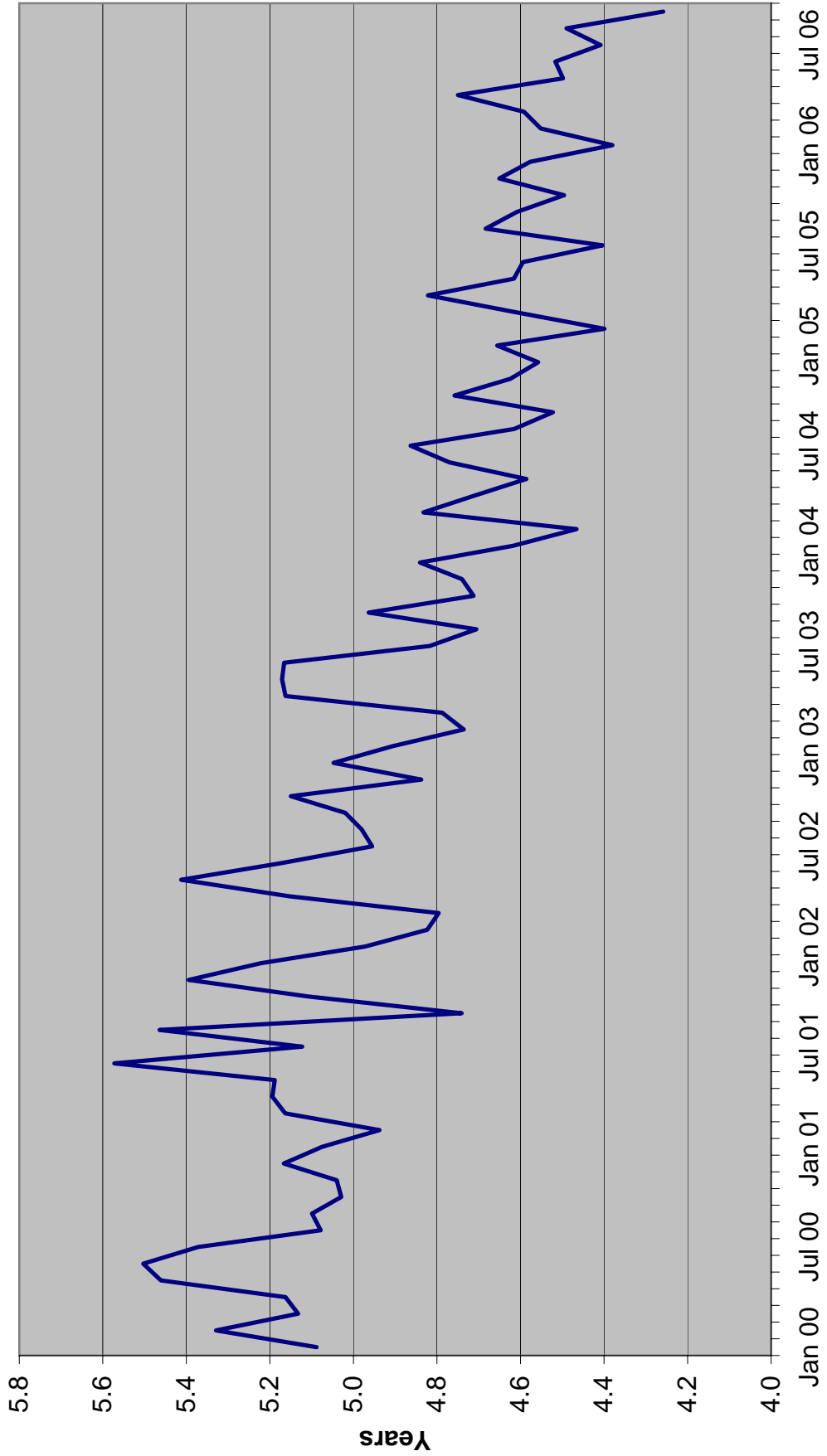


**SENTENCE LENGTH DISTRIBUTION OF NEW
COMMITMENTS AND CHANGE FY 04-05 TO FY 05-06**

	FY 04-05	FY 05-06	Change	Percent of total change
12 - 15 m	7,418	8,777	1,359	52.6%
16 - 21 m	4,694	4,932	239	9.2%
22 - 27 m	4,320	4,592	272	10.5%
28 - 33 m	1,964	2,076	113	4.4%
34 - 39 m	3,388	3,501	113	4.4%
40 - 45 m	870	943	73	2.8%
46 - 51 m	1,442	1,432	(10)	-0.4%
52 - 57 m	359	351	(7)	-0.3%
58 - 78 m	2,801	2,976	175	6.8%
79 - 102 m	1,068	1,016	(53)	-2.0%
GT 102 m	3,640	3,948	308	11.9%
Total	31,964	34,546	2,582	100%

Source: Monthly datafile of status population on the last day of the month obtained from the Department of Corrections, Bureau of Research and Data Analysis. Numbers were inflated to match new commitment totals obtained from DOC.

Mean Sentence Length of New Commitments (in years)



SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS

Sentence Length	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
12 - 15 m	18.4%	18.3%	20.2%	22.0%	23.2%	25.4%
16 - 21 m	13.9%	14.8%	14.3%	14.3%	14.7%	14.3%
22 - 27 m	13.6%	13.7%	13.6%	13.5%	13.5%	13.3%
28 - 33 m	6.7%	6.5%	6.1%	6.0%	6.1%	6.0%
34 - 39 m	10.9%	10.7%	10.9%	10.8%	10.6%	10.1%
40 - 45 m	3.2%	3.1%	3.0%	2.8%	2.7%	2.7%
46 - 51 m	5.0%	5.0%	4.8%	4.5%	4.5%	4.1%
52 - 57 m	1.5%	1.5%	1.4%	1.2%	1.1%	1.0%
58 - 78 m	9.8%	9.6%	9.3%	9.4%	8.8%	8.6%
79 - 102 m	3.6%	3.4%	3.5%	3.4%	3.3%	2.9%
GT 102 m	13.4%	13.5%	12.9%	12.1%	11.4%	11.4%
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

SENTENCE LENGTH DISTRIBUTION OF NEW COMMITMENTS

Cumulative Percentage

Sentence Length	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
12 - 15 m	18.4%	18.3%	20.2%	22.0%	23.2%	25.4%
16 - 21 m	32.3%	33.0%	34.5%	36.3%	37.9%	39.7%
22 - 27 m	45.9%	46.7%	48.1%	49.8%	51.4%	53.0%
28 - 33 m	52.6%	53.2%	54.2%	55.9%	57.6%	59.0%
34 - 39 m	63.5%	63.9%	65.1%	66.6%	68.2%	69.1%
40 - 45 m	66.7%	67.1%	68.1%	69.5%	70.9%	71.9%
46 - 51 m	71.7%	72.0%	72.9%	74.0%	75.4%	76.0%
52 - 57 m	73.2%	73.5%	74.3%	75.1%	76.5%	77.0%
58 - 78 m	83.0%	83.1%	83.5%	84.6%	85.3%	85.6%
79 - 102 m	86.6%	86.5%	87.1%	87.9%	88.6%	88.6%
GT 102 m	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Percent of Sentences That Are a Year and a Day in Length

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
	9.3%	8.8%	10.1%	11.6%	13.0%	15.1%

Mean Sentence Length (in months)

	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06
	61.9	61.5	60.0	56.8	55.7	54.8

Source: Monthly datafile of status population on the last day of the month obtained from Department of Corrections, Bureau of Research and Data Analysis. Fiscal year numbers will vary slightly from those shown on other tables.

New Commitment Sentences of 27 Months or Less

County	FY 04-05	FY 05-06	Change	% Change	Share of Total Change
Marion	339	746	407	120.1%	22.2%
Polk	1,281	1,641	360	28.1%	19.7%
Hillsborough	1,505	1,768	263	17.5%	14.4%
Brevard	516	671	155	30.0%	8.5%
Bay	408	529	121	29.7%	6.6%
Alachua	326	440	114	35.0%	6.2%
Escambia	424	536	112	26.4%	6.1%
Total	15,613	17,443	1,830	11.7%	

Year-and-a-Day New Commitment Sentences

County	FY 04-05	FY 05-06	Change	% Change	Share of Total Change
Hillsborough	496	891	395	79.6%	39.1%
Polk	723	919	196	27.1%	19.4%
Alachua	167	249	82	49.1%	8.1%
Marion	21	91	70	333.3%	6.9%
Pinellas	111	165	54	48.6%	5.3%
Orange	119	152	33	27.7%	3.3%
Total	3,940	4,951	1,011	25.7%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

New Commitments by County

County	FY 04-05	FY 05-06	% of state total	% of state total
			FY 04-05	FY 05-06
Hillsborough	3,007	3,265	9.6%	9.6%
Broward	2,748	2,642	8.8%	7.8%
Polk	1,942	2,464	6.2%	7.3%
Miami-Dade	1,990	1,938	6.4%	5.7%
Pinellas	1,742	1,631	5.6%	4.8%
Duval	1,399	1,598	4.5%	4.7%
Orange	1,643	1,528	5.2%	4.5%
Marion	704	1,312	2.2%	3.9%
Volusia	1,458	1,215	4.7%	3.6%
Palm Beach	1,026	1,159	3.3%	3.4%
Escambia	933	1,137	3.0%	3.4%
Brevard	956	1,121	3.1%	3.3%
Leon	1,008	969	3.2%	2.9%
Bay	831	936	2.7%	2.8%
Alachua	620	766	2.0%	2.3%
St. Lucie	751	698	2.4%	2.1%
All other counties	8,574	9,456	27.4%	27.9%
Total	31,332	33,835	100.0%	100.0%

New Commitments and Change in New Commitments by County

County	FY 04-05	FY 05-06	Change	Percentage Change	Share of Change
Marion	704	1,312	608	86.4%	24.3%
Polk	1,942	2,464	522	26.9%	20.9%
Hillsborough	3,007	3,265	258	8.6%	10.3%
Escambia	933	1,137	204	21.9%	8.2%
Duval	1,399	1,598	199	14.2%	8.0%
Collier	242	408	166	68.6%	6.6%
Brevard	956	1,121	165	17.3%	6.6%
Alachua	620	766	146	23.5%	5.8%
Martin	263	397	134	51.0%	5.4%
Palm Beach	1,026	1,159	133	13.0%	5.3%
Lee	494	622	128	25.9%	5.1%
Bay	831	936	105	12.6%	4.2%
Osceola	369	473	104	28.2%	4.2%
All other counties	18,546	18,177	(369)	-2.0%	
Total	31,332	33,835	2,503	8.0%	

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2006 official population (preliminary)	4/1/2006 official population percentage distribution (preliminary)	2005-06 new commitments	2005-06 new commitments percentage distribution	2005-06 year-and-a-day sentences	2005-06 year-and-a-day sentences percentage distribution	2005-06 year-and-a-day sentences as percent of all new commitments
Alachua	243,694	1.3%	766	2.3%	249	5.0%	32.5%
Baker	25,004	0.1%	90	0.3%	17	0.3%	18.9%
Bay	165,515	0.9%	936	2.8%	106	2.1%	11.3%
Bradford	28,551	0.2%	125	0.4%	30	0.6%	24.0%
Brevard	543,043	3.0%	1,121	3.3%	220	4.4%	19.6%
Broward	1,749,697	9.5%	2,642	7.8%	262	5.3%	9.9%
Calhoun	14,113	0.1%	50	0.1%	1	0.0%	2.0%
Charlotte	160,315	0.9%	201	0.6%	13	0.3%	6.5%
Citrus	136,749	0.7%	256	0.8%	35	0.7%	13.7%
Clay	176,890	1.0%	224	0.7%	10	0.2%	4.5%
Collier	326,658	1.8%	408	1.2%	25	0.5%	6.1%
Columbia	63,538	0.3%	254	0.8%	54	1.1%	21.3%
DeSoto	33,164	0.2%	92	0.3%	10	0.2%	10.9%
Dixie	15,677	0.1%	28	0.1%	4	0.1%	14.3%
Duval	879,235	4.8%	1,598	4.7%	39	0.8%	2.4%
Escambia	309,647	1.7%	1,137	3.4%	99	2.0%	8.7%
Flagler	89,075	0.5%	92	0.3%	17	0.3%	18.5%
Franklin	11,916	0.1%	33	0.1%	6	0.1%	18.2%
Gadsden	48,130	0.3%	251	0.7%	30	0.6%	12.0%
Gilchrist	16,703	0.1%	14	0.0%	6	0.1%	42.9%
Glades	10,796	0.1%	21	0.1%	8	0.2%	38.1%
Gulf	16,509	0.1%	39	0.1%	5	0.1%	12.8%
Hamilton	14,517	0.1%	58	0.2%	6	0.1%	10.3%
Hardee	27,186	0.1%	56	0.2%	13	0.3%	23.2%
Hendry	38,678	0.2%	54	0.2%	5	0.1%	9.3%
Hernando	157,006	0.9%	230	0.7%	8	0.2%	3.5%
Highlands	96,672	0.5%	267	0.8%	21	0.4%	7.9%
Hillsborough	1,164,022	6.3%	3,265	9.6%	891	17.9%	27.3%
Holmes	19,502	0.1%	44	0.1%	1	0.0%	2.3%
Indian River	135,215	0.7%	343	1.0%	34	0.7%	9.9%
Jackson	50,246	0.3%	207	0.6%	15	0.3%	7.2%
Jefferson	14,353	0.1%	35	0.1%	3	0.1%	8.6%
Lafayette	8,060	0.0%	24	0.1%	4	0.1%	16.7%
Lake	276,258	1.5%	445	1.3%	22	0.4%	4.9%
Lee	585,608	3.2%	622	1.8%	21	0.4%	3.4%
Leon	272,497	1.5%	969	2.9%	188	3.8%	19.4%
Levy	38,981	0.2%	143	0.4%	45	0.9%	31.5%
Liberty	7,772	0.0%	25	0.1%	0	0.0%	0.0%
Madison	19,814	0.1%	80	0.2%	13	0.3%	16.3%
Manatee	308,325	1.7%	321	0.9%	14	0.3%	4.4%
Marion	315,074	1.7%	1,312	3.9%	91	1.8%	6.9%
Martin	142,562	0.8%	397	1.2%	16	0.3%	4.0%
Miami-Dade	2,437,022	13.3%	1,938	5.7%	358	7.2%	18.5%
Monroe	80,899	0.4%	200	0.6%	16	0.3%	8.0%
Nassau	68,188	0.4%	129	0.4%	8	0.2%	6.2%
Okaloosa	192,590	1.1%	393	1.2%	0	0.0%	0.0%
Okeechobee	38,666	0.2%	137	0.4%	18	0.4%	13.1%
Orange	1,079,303	5.9%	1,528	4.5%	152	3.1%	9.9%
Osceola	255,903	1.4%	473	1.4%	52	1.0%	11.0%
Palm Beach	1,284,767	7.0%	1,159	3.4%	85	1.7%	7.3%

Population, Total New Commitments, and Year-and-a-Day New Commitments by County

County	4/1/2006 official population (preliminary)	4/1/2006 official population percentage distribution (preliminary)	2005-06 new commitments	2005-06 new commitments percentage distribution	2005-06 year- and-a-day sentences	2005-06 year- and-a-day sentences percentage distribution	2005-06 year- and-a-day sentences as percent of all new commitments
Pasco	424,355	2.3%	598	1.8%	67	1.3%	11.2%
Pinellas	947,937	5.2%	1,631	4.8%	165	3.3%	10.1%
Polk	564,868	3.1%	2,464	7.3%	919	18.5%	37.3%
Putnam	74,416	0.4%	131	0.4%	9	0.2%	6.9%
St. Johns	165,244	0.9%	296	0.9%	0	0.0%	0.0%
St. Lucie	259,315	1.4%	698	2.1%	104	2.1%	14.9%
Santa Rosa	141,428	0.8%	149	0.4%	1	0.0%	0.7%
Sarasota	378,906	2.1%	288	0.9%	9	0.2%	3.1%
Seminole	420,667	2.3%	383	1.1%	32	0.6%	8.4%
Sumter	82,599	0.5%	154	0.5%	43	0.9%	27.9%
Suwannee	38,799	0.2%	167	0.5%	33	0.7%	19.8%
Taylor	21,471	0.1%	65	0.2%	5	0.1%	7.7%
Union	15,028	0.1%	35	0.1%	9	0.2%	25.7%
Volusia	503,641	2.7%	1,215	3.6%	218	4.4%	17.9%
Wakulla	28,393	0.2%	34	0.1%	3	0.1%	8.8%
Walton	55,786	0.3%	169	0.5%	0	0.0%	0.0%
Washington	23,073	0.1%	126	0.4%	9	0.2%	7.1%
Total	18,340,231	100.0%	33,835	100.0%	4,972	100.0%	14.7%

Source: Monthly status file of prison population prepared by Bureau of Research and Data Analysis, Department of Corrections. Numbers will not match admission numbers reported elsewhere.

FLORIDA NEW COMMITMENTS

	Time period		866	Percent		80	Percent Change	Percentage Share
	FY 04-05	FY 05-06		FY 04-05	FY 05-06			
Murder/Manslaughter	786	866		2.6%	2.6%		10.2%	3.1%
Sexual/Lewd Behavior	1,689	1,642		5.6%	5.0%	(47)	-2.8%	-1.8%
Robbery	2,010	1,939		6.6%	5.9%	(71)	-3.5%	-2.8%
Violent, Other	4,058	4,499		13.4%	13.7%	441	10.9%	17.3%
Burglary	4,193	4,321		13.8%	13.1%	128	3.1%	5.0%
Property Theft/Fraud/Damage	4,567	5,000		15.0%	15.2%	433	9.5%	17.0%
Drugs	9,165	9,815		30.2%	29.8%	650	7.1%	25.6%
Weapons	861	956		2.8%	2.9%	95	11.0%	3.7%
Other	3,052	3,886		10.0%	11.8%	834	27.3%	32.8%
Total	30,381	32,924		100.0%	100.0%	2,543	8.4%	100.0%

Note: Data were obtained from monthly status files prepared by Bureau of Research and Data Analysis, Florida Department of Corrections and do not match total new commitments shown on other tables.

HILLSBOROUGH COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Murder/Manslaughter	68	66	2.3%	2.1%	(2)	-2.9%	-0.9%
Sexual/Lewd Behavior	102	97	3.5%	3.1%	(5)	-4.9%	-2.3%
Robbery	163	154	5.5%	4.9%	(9)	-5.5%	-4.2%
Violent, Other	366	417	12.4%	13.2%	51	13.9%	23.9%
Burglary	340	356	11.5%	11.3%	16	4.7%	7.5%
Property Theft/Fraud/Damage	391	423	13.3%	13.4%	32	8.2%	15.0%
Drugs	1,175	1,169	39.9%	37.0%	(6)	-0.5%	-2.8%
Weapons	66	101	2.2%	3.2%	35	53.0%	16.4%
Other	275	376	9.3%	11.9%	101	36.7%	47.4%
Total	2,946	3,159	100.0%	100.0%	213	7.2%	100.0%

MARION COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Murder/Manslaughter	11	19	1.6%	1.5%	8	72.7%	1.3%
Sexual/Lewd Behavior	46	73	6.8%	5.7%	27	58.7%	4.5%
Robbery	45	56	6.7%	4.4%	11	24.4%	1.8%
Violent, Other	87	172	12.9%	13.4%	85	97.7%	14.0%
Burglary	95	157	14.1%	12.3%	62	65.3%	10.2%
Property Theft/Fraud/Damage	153	280	22.7%	21.9%	127	83.0%	21.0%
Drugs	147	304	21.8%	23.8%	157	106.8%	25.9%
Weapons	26	20	3.9%	1.6%	(6)	-23.1%	-1.0%
Other	64	199	9.5%	15.5%	135	210.9%	22.3%
Total	674	1,280	100.0%	100.0%	606	89.9%	100.0%

POLK COUNTY NEW COMMITMENTS

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Murder/Manslaughter	33	31	1.7%	1.3%	(2)	-6.1%	-0.4%
Sexual/Lewd Behavior	82	86	4.3%	3.6%	4	4.9%	0.8%
Robbery	79	70	4.1%	2.9%	(9)	-11.4%	-1.8%
Violent, Other	184	242	9.7%	10.1%	58	31.5%	11.6%
Burglary	229	257	12.0%	10.7%	28	12.2%	5.6%
Property Theft/Fraud/Damage	360	467	18.9%	19.4%	107	29.7%	21.4%
Drugs	578	775	30.3%	32.2%	197	34.1%	39.3%
Weapons	48	67	2.5%	2.8%	19	39.6%	3.8%
Other	313	412	16.4%	17.1%	99	31.6%	19.8%
Total	1,906	2,407	100.0%	100.0%	501	26.3%	100.0%

FLORIDA NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Cocaine possession	2,493	2,772	27.2%	28.2%	279	11.2%	42.9%
Cocaine S/M/D	2,868	3,032	31.3%	30.9%	164	5.7%	25.2%
Trafficking in cocaine 28-U/200 gr	429	579	4.7%	5.9%	150	35.0%	23.1%
Sell Cocaine etc. within 1,000 ft of school or other restricted location	655	734	7.1%	7.5%	79	12.1%	12.2%
Methamphetamine possession	220	263	2.4%	2.7%	43	19.5%	6.6%
Methamphetamine S/M/D	108	142	1.2%	1.4%	34	31.5%	5.2%
Trafficking in heroin, etc. 4-U/14 gr	122	156	1.3%	1.6%	34	27.9%	5.2%
Other drug offenses	2,270	2,137	24.8%	21.8%	(133)	-5.9%	
Total	9,165	9,815	100.0%	100.0%	650	7.1%	

MARION COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Cocaine possession	50	124	34.0%	40.8%	74	148.0%	47.1%
Cocaine S/M/D	51	76	34.7%	25.0%	25	49.0%	15.9%
Sell Cocaine etc. within 1,000 ft of school or other restricted location	2	19	1.4%	6.3%	17	850.0%	10.8%
Other drug offenses	44	85	29.9%	28.0%	41	93.2%	26.1%
Total	147	304	100.0%	100.0%	157	106.8%	100.0%

POLK COUNTY NEW COMMITMENTS FOR DRUG OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Cocaine possession	140	250	24.2%	32.3%	110	78.6%	55.8%
Methamphetamine possession	139	162	24.0%	20.9%	23	16.5%	11.7%
Other drug offenses	299	363	51.7%	46.8%	64	21.4%	32.5%
Total	578	775	100.0%	100.0%	197	34.1%	100.0%

FLORIDA NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Sex offender registration offenses	218	556	7.1%	14.3%	338	155.0%	40.5%
Drive with license suspended/revoked	1,066	1,313	34.9%	33.8%	247	23.2%	29.6%
Fleeing/eluding LEO offenses	772	895	25.3%	23.0%	123	15.9%	14.7%
Felony DUI (3rd or 4th conviction)	310	398	10.2%	10.2%	88	28.4%	10.6%
Remainder of offenses in "Other" category	904	1,280	29.6%	32.9%	376	41.6%	45.1%
Total	3,052	3,886	100.0%	100.0%	834	27.3%	100.0%

HILLSBOROUGH COUNTY NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Sex offender registration offenses	25	66	9.1%	17.6%	41	164.0%	40.6%
Drive with license suspended/revoked	78	126	28.4%	33.5%	48	61.5%	47.5%
Fleeing/eluding LEO offenses	63	68	22.9%	18.1%	5	7.9%	5.0%
Felony DUI (3rd or 4th conviction)	34	48	12.4%	12.8%	14	41.2%	13.9%
Remainder of offenses in "Other" category	75	68	27.3%	18.1%	(7)	-9.3%	-6.9%
Total	275	376	100.0%	100.0%	101	36.7%	100.0%

MARION COUNTY NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Sex offender registration offenses	5	26	7.8%	13.1%	21	420.0%	15.6%
Drive with license suspended/revoked	16	80	25.0%	40.2%	64	400.0%	47.4%
Fleeing/eluding LEO offenses	18	39	28.1%	19.6%	21	116.7%	15.6%
Felony DUI (3rd or 4th conviction)	16	30	25.0%	15.1%	14	87.5%	10.4%
Remainder of offenses in "Other" category	9	24	14.1%	12.1%	15	166.7%	11.1%
Total	64	199	92.2%	86.9%	135	210.9%	100.0%

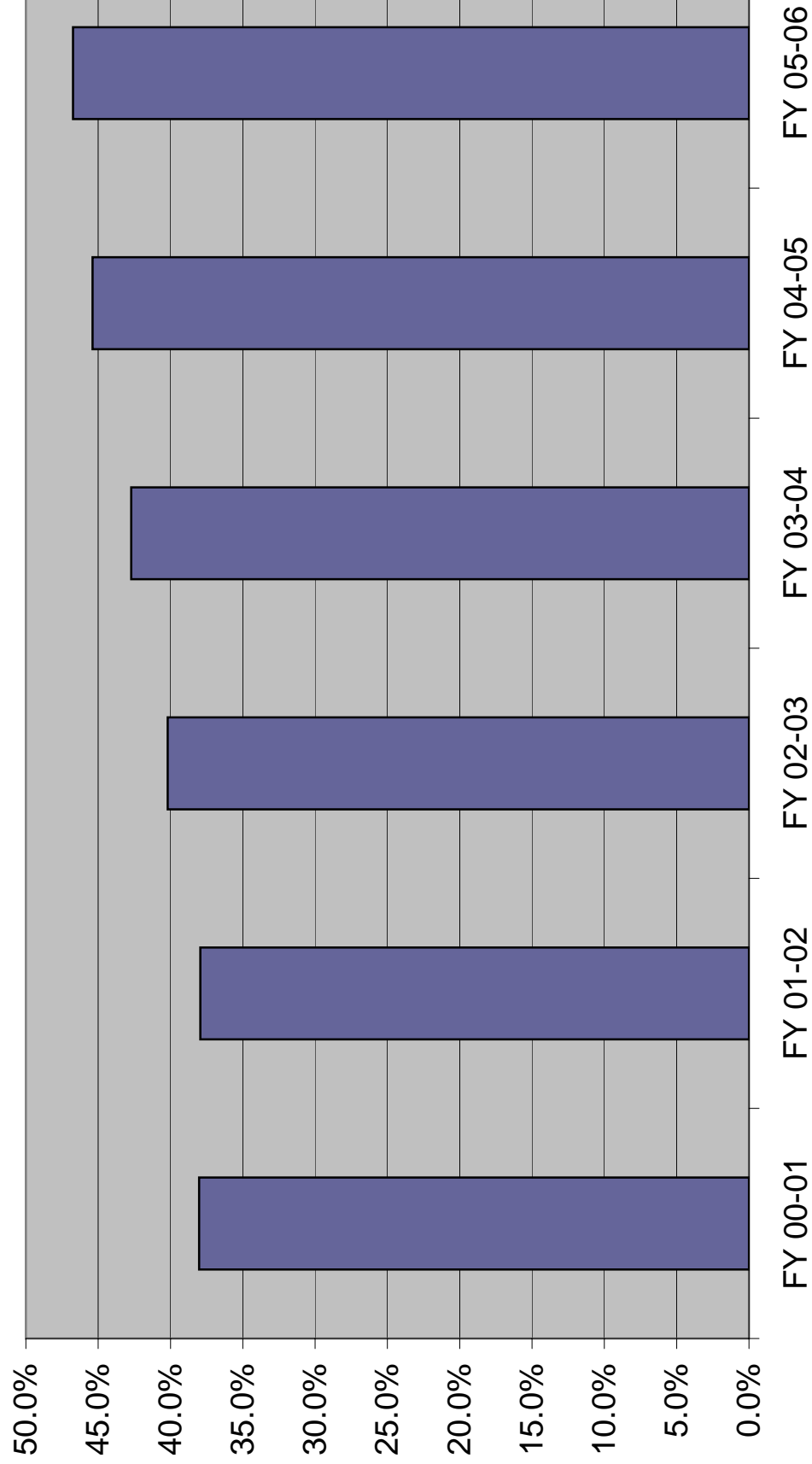
POLK COUNTY NEW COMMITMENTS FOR "OTHER" OFFENSES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Sex offender registration offenses	11	24	3.5%	5.8%	13	118.2%	13.1%
Drive with license suspended/revoked	205	253	65.5%	61.4%	48	23.4%	48.5%
Fleeing/eluding LEO offenses	61	82	19.5%	19.9%	21	34.4%	21.2%
Remainder of offenses in "Other" category	36	53	11.5%	12.9%	17	47.2%	17.2%
Total	313	412	100.0%	100.0%	99	31.6%	100.0%

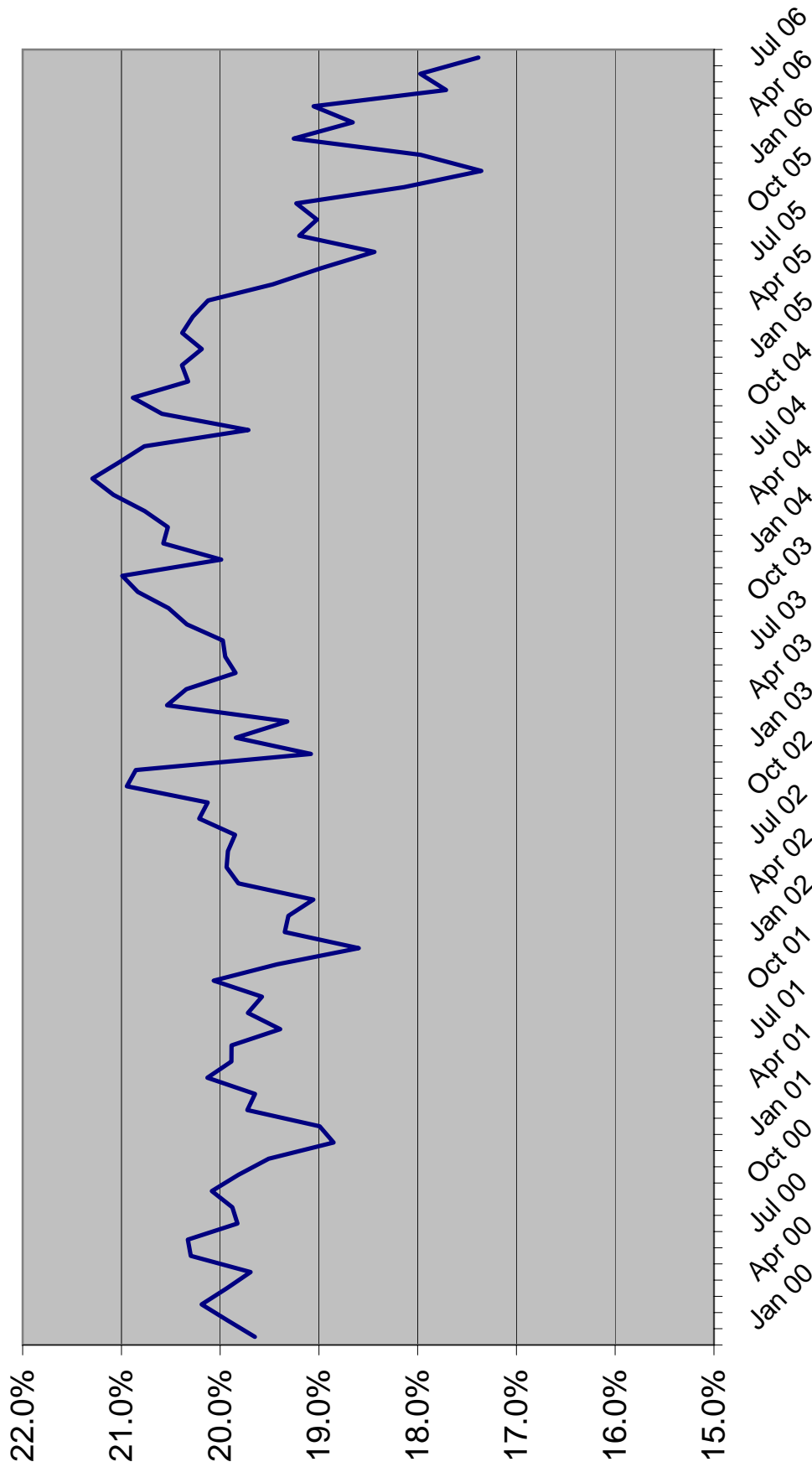
FLORIDA NEW COMMITMENTS WITH YEAR-AND-A-DAY SENTENCES

	Time period		Percent		Change	Percent Change	Percentage Share
	FY 04-05	FY 05-06	FY 04-05	FY 05-06			
Cocaine possession	622	760	15.7%	15.3%	138	22.2%	13.5%
Drive with license suspended/revoked	334	470	8.5%	9.5%	136	40.7%	13.3%
Cocaine S/M/D	312	394	7.9%	7.9%	82	26.3%	8.0%
Grand theft, \$300 - \$4,999	208	282	5.3%	5.7%	74	35.6%	7.2%
Traffic in stolen property	111	156	2.8%	3.1%	45	40.5%	4.4%
Burglary of a dwelling	87	131	2.2%	2.6%	44	50.6%	4.3%
Grand theft motor vehicle	128	168	3.2%	3.4%	40	31.3%	3.9%
Possess methamphetamine	101	138	2.6%	2.8%	37	36.6%	3.6%
Petit theft/3rd conviction	87	119	2.2%	2.4%	32	36.8%	3.1%
Remainder of year-and-a-day offenses	1,961	2,354	49.6%	47.3%	393	20.0%	38.5%
Total	3,951	4,972	100.0%	100.0%	1,021	25.8%	100.0%

Third Degree Felonies as Percent of New Commitments



Sentenced Felons in County Jails as % of Total Jail Population

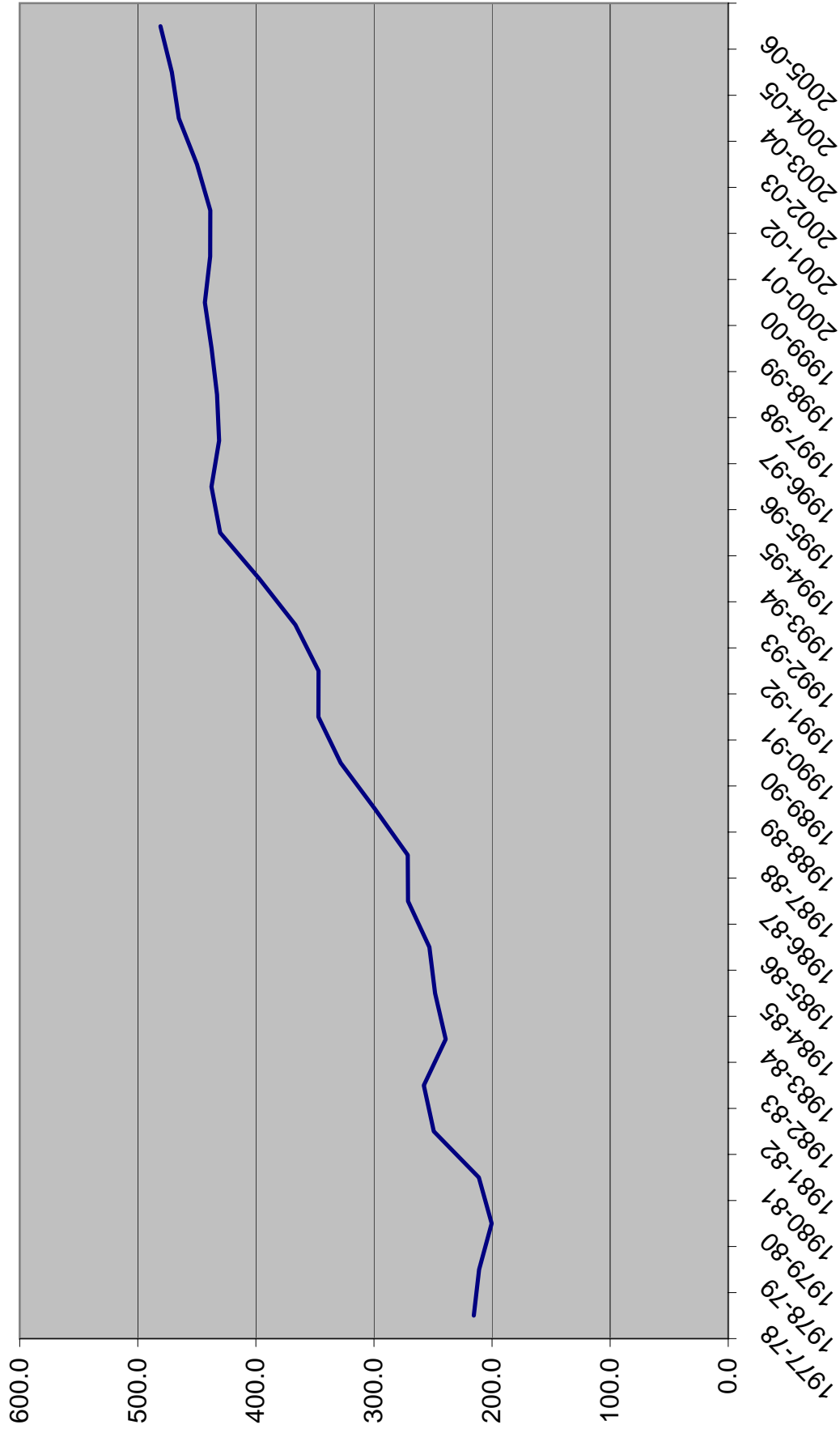


FELONS IN COUNTY JAIL
AVERAGE DAILY POPULATION--JANUARY THROUGH JUNE

	2002	2003	2004	2005	2006
Sentenced (365 days or more)	2,260	2,428	2,274	2,183	2,123
Sentenced (364 days or less)	7,767	8,046	9,252	9,354	8,513
Pretrial	24,641	25,072	25,109	27,310	28,948
Awaiting Sentencing	577	549	699	754	905
Probation Violators (Technical)	2,828	3,111	3,208	3,528	3,169
Total Felonies	38,072	39,206	40,542	43,129	43,658
		2003	2004	2005	2006
Sentenced (365 days or more)		7.4%	-6.4%	-4.0%	-2.7%
Sentenced (364 days or less)		3.6%	15.0%	1.1%	-9.0%
Pretrial		1.7%	0.2%	8.8%	6.0%
Awaiting Sentencing		-4.8%	27.2%	7.9%	20.0%
Probation Violators (Technical)		10.0%	3.1%	10.0%	-10.2%
Total Felonies		3.0%	3.4%	6.4%	1.2%

Source: Department of Corrections, *Florida County Detention Facilities' Average Inmate Population, June*, various years.

INMATES PER 100,000 FLORIDA RESIDENTS



PRISON ADMISSIONS AND POPULATION BY FISCAL YEAR

FISCAL YEAR	TOTAL PRISON ADMISSIONS	PERCENT CHANGE	PRISON POP ON JUNE 30	PERCENT CHANGE	RATIO OF ADMITS TO POP	INMATES PER 100,000 OF FL.'S POP
1977-78	8,001	-2.7%	19,881	3.2%	0.40	215.5
1978-79	8,292	3.6%	20,078	1.0%	0.41	210.9
1979-80	9,546	15.1%	19,722	-1.8%	0.48	200.4
1980-81	11,096	16.2%	21,579	9.4%	0.51	211.2
1981-82	13,621	22.8%	26,161	21.2%	0.52	249.3
1982-83	14,301	5.0%	27,717	5.9%	0.52	257.8
1983-84	12,516	-12.5%	26,471	-4.5%	0.47	239.2
1984-85	14,393	15.0%	28,310	6.9%	0.51	248.2
1985-86	17,154	19.2%	29,712	5.0%	0.58	253.1
1986-87	23,048	34.4%	32,764	10.3%	0.70	271.2
1987-88	30,454	32.1%	33,681	2.8%	0.90	271.4
1988-89	39,569	29.9%	38,059	13.0%	1.04	299.1
1989-90	43,639	10.3%	42,733	12.3%	1.02	328.2
1990-91	36,752	-15.8%	46,233	8.2%	0.79	347.0
1991-92	35,436	-3.6%	47,012	1.7%	0.75	346.9
1992-93	33,217	-6.3%	50,603	7.6%	0.66	366.6
1993-94	30,295	-8.8%	56,052	10.8%	0.54	397.0
1994-95	26,751	-11.7%	61,992	10.6%	0.43	430.3
1995-96	23,893	-10.7%	64,333	3.8%	0.37	437.6
1996-97	23,789	-0.4%	64,713	0.6%	0.37	431.1
1997-98	24,318	2.2%	66,280	2.4%	0.37	432.8
1998-99	25,147	3.4%	68,599	3.5%	0.37	437.5
1999-00	27,126	7.9%	71,233	3.8%	0.38	443.2
2000-01	27,217	0.3%	72,007	1.1%	0.38	438.7
2001-02	27,564	1.3%	73,553	2.1%	0.37	438.6
2002-03	30,287	9.9%	77,316	5.1%	0.39	449.9
2003-04	33,615	11.0%	81,974	6.0%	0.41	465.2
2004-05	34,129	1.5%	84,901	3.6%	0.40	471.2
2005-06	36,722	7.6%	88,576	4.3%	0.41	480.8

Data Sources: Total Admissions and June 30 Prison Population: Florida Department of Corrections, various publications and website.
 July 1 Population: Florida Demographic Estimating Conference database, updated July 2006.

DOC Beds: Capacity and Need

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need CJEC 10/12/2006	Excess(+) Deficit(-)
July 2006	92,434	90,123	88,650	1,473
August	92,693	90,376	88,983	1,393
September	93,313	90,980	89,513	1,467
October	94,074	91,722	89,745	1,977
November	94,074	91,722	89,815	1,907
December	94,074	91,722	89,815	1,907
January 2007	95,456	93,070	89,722	3,348
February	95,456	93,070	89,884	3,186
March	95,456	93,070	90,728	2,342
April	95,456	93,070	90,832	2,238
May	95,456	93,070	91,276	1,794
June 2007	95,456	93,070	91,801	1,269
July 2007	96,594	94,179	91,736	2,443
August	96,594	94,179	92,051	2,128
September	98,594	96,129	92,501	3,628
October	98,594	96,129	92,363	3,766
November	98,856	96,385	92,436	3,949
December	98,856	96,385	92,569	3,816
January 2008	98,856	96,385	92,726	3,659
February	98,856	96,385	92,839	3,546
March	99,166	96,687	93,833	2,854
April	99,166	96,687	94,034	2,653
May	99,166	96,687	94,655	2,032
June 2008	99,166	96,687	95,297	1,390
July 2008	101,169	98,640	95,316	3,324
August	101,169	98,640	95,738	2,902
September	101,169	98,640	96,200	2,440
October	101,169	98,640	96,224	2,416
November	101,169	98,640	96,383	2,257
December	101,169	98,640	96,568	2,072
January 2009	101,169	98,640	96,719	1,921
February	101,169	98,640	96,840	1,800
March	101,169	98,640	97,938	702
April	101,169	98,640	98,157	483
May	101,169	98,640	98,803	-163
June 2009	101,169	98,640	99,401	-761

DOC Beds: Capacity and Need

Month	Capacity*	Trigger-- 97.5% of Capacity	Bed Need CJEC 10/12/2006	Excess(+) Deficit(-)
July 2009	101,169	98,640	99,435	-795
August	101,169	98,640	99,866	-1,226
September	101,169	98,640	100,300	-1,660
October	101,169	98,640	100,269	-1,629
November	101,169	98,640	100,351	-1,711
December	101,169	98,640	100,482	-1,842
January 2010	101,169	98,640	100,550	-1,910
February	101,169	98,640	100,546	-1,906
March	101,169	98,640	101,595	-2,955
April	101,169	98,640	101,734	-3,094
May	101,169	98,640	102,203	-3,563
June 2010	101,169	98,640	102,672	-4,032
July 2010	101,169	98,640	102,618	-3,978
August	101,169	98,640	102,899	-4,259
September	101,169	98,640	103,229	-4,589
October	101,169	98,640	103,114	-4,474
November	101,169	98,640	103,132	-4,492
December	101,169	98,640	103,158	-4,518
January 2011	101,169	98,640	103,145	-4,505
February	101,169	98,640	103,105	-4,465
March	101,169	98,640	104,111	-5,471
April	101,169	98,640	104,270	-5,630
May	101,169	98,640	104,787	-6,147
June 2011	101,169	98,640	105,339	-6,699
July 2011	101,169	98,640	105,302	-6,662
August	101,169	98,640	105,646	-7,006
September	101,169	98,640	106,015	-7,375
October	101,169	98,640	105,933	-7,293
November	101,169	98,640	105,950	-7,310
December	101,169	98,640	106,042	-7,402
January 2012	101,169	98,640	106,092	-7,452
February	101,169	98,640	106,108	-7,468
March	101,169	98,640	107,168	-8,528
April	101,169	98,640	107,280	-8,640
May	101,169	98,640	107,818	-9,178
June 2012	101,169	98,640	108,297	-9,657

* Capacity defined as one and one-third of design capacity.

Source: Capacity information from Florida Department of Corrections, 10/10/2006; CJEC bed need from October 12, 2006 Criminal Justice Estimating Conference.

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
October 2006	2,839	3,394	555	555
November 2006	2,936	3,224	288	843
December 2006	2,997	2,888	-109	734
January 2007	2,953	3,112	159	893
Total	11,725	12,618	% Error:	7.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/12/2006**

MONTH	POPULATION		CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)
October 2006	89,745	90,055	310
November 2006	89,815	90,415	600
December 2006	89,815	90,423	608
January 2007	89,722	90,412	690
	0.8%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	ADMISSIONS		MONTHLY	CUMULATIVE
	ESTIMATE	ACTUAL	OVER/ (UNDER)	OVER/ (UNDER)
March 2006	3,336	3,700	364	364
April 2006	3,214	2,952	-262	102
May 2006	3,133	3,305	172	274
June 2006	3,324	3,256	-68	206
July 2006	2,969	2,879	-90	116
August 2006	3,024	3,265	241	357
September 2006*	2,852	3,273	421	778
Total	21,852	22,630	% Error:	3.6%

*Preliminary

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 3/21/2006**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE
			OVER/ (UNDER)
March 2006	87,267	87,659	392
April 2006	87,778	87,901	123
May 2006	88,029	88,128	99
June 2006	88,478	88,576	98
July 2006	88,615	88,650	35
August 2006	88,791	88,983	192
September 2006	88,837	89,513	676

0.8% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
November 2005	2,680	2,865	185	185
December 2005	2,987	2,888	-99	86
January 2006	2,700	2,855	155	241
February 2006*	2,753	2,769	16	257
Total	11,120	11,377	% Error:	2.3%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 11/7/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
November 2005	86,431	86,450	19
December 2005	86,619	86,563	-56
January 2006	86,575	86,566	-9
February 2006	86,803	86,753	-50

-0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2005	2,655	2,767	112	112
March 2005	3,206	3,216	10	122
April 2005	3,099	2,926	-173	-51
May 2005	3,007	2,873	-134	-185
June 2005	3,154	3,203	49	-136
July 2005	2,914	2,749	-165	-301
August 2005	2,756	3,415	659	358
September 2005	2,703	3,217	514	872
October 2005	3,153	2,752	-401	471
Total	26,647	27,118	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/14/2005**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2005	83,393	83,372	-21
March 2005	83,920	83,863	-57
April 2005	84,390	84,148	-242
May 2005	84,743	84,359	-384
June 2005	85,295	84,901	-394
July 2005	85,474	85,008	-466
August 2005	85,653	85,574	-79
September 2005	85,789	86,136	347
October 2005	86,328	86,212	-116
	-0.1%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
October 2004	3,082	3,024	-58	-58
November 2004	2,613	2,788	175	117
December 2004	2,908	2,942	34	151
January 2005	2,611	2,655	44	195
Total	11,214	11,409	% Error:	1.7%
*Preliminary				

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 10/18/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
October 2004	82,668	82,545	-123
November 2004	82,773	82,746	-27
December 2004	83,034	83,165	131
January 2005	83,058	83,131	73

0.1% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
February 2004	2,618	2,542	-76	-76
March 2004	2,872	3,249	377	301
April 2004	2,927	2,893	-34	267
May 2004	2,807	2,833	26	293
June 2004	2,885	3,032	147	440
July 2004	2,912	2,675	-237	203
August 2004	2,719	2,687	-32	171
September 2004	2,770	2,373	-397	-226
Total	22,510	22,284	% Error:	-1.0%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 2/16/2004**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
February 2004	79,961	79,792	-169
March 2004	80,436	80,520	84
April 2004	80,960	81,081	121
May 2004	81,215	81,395	180
June 2004	81,581	81,974	393
July 2004	82,092	82,205	113
August 2004	82,136	82,313	177
September 2004	82,319	82,141	-178
	-0.2%	% Error	

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
July 2003	2,707	2,896	189	189
August 2003	2,725	2,583	-142	47
September 2003	2,686	2,675	-11	36
October 2003	2,790	3,085	295	331
November 2003	2,565	2,499	-66	265
December 2003	2,703	2,842	139	404
January 2004	2,550	2,485	-65	339
Total	18,726	19,065	% Error:	1.8%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 7/9/2003**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
July 2003	77,743	77,787	44
August 2003	78,068	77,919	-149
September 2003	78,529	78,355	-174
October 2003	78,923	78,936	13
November 2003	79,079	79,144	65
December 2003	79,438	79,594	156
January 2004	79,523	79,557	34

0.0% % Error

**MONITORING PRISON ADMISSIONS TO THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	ADMISSIONS ESTIMATE	ACTUAL	MONTHLY OVER/ (UNDER)	CUMULATIVE OVER/ (UNDER)
September 2002	2,276	2,299	23	23
October 2002	2,484	2,732	248	271
November 2002	2,394	2,238	-156	115
December 2002	2,372	2,433	61	176
January 2003	2,448	2,236	-212	-36
February 2003	2,424	2,312	-112	-148
March 2003	2,384	2,657	273	125
April 2003	2,419	2,801	382	507
May 2003	2,531	2,703	172	679
June 2003	2,509	2,821	312	991
Total	24,241	25,232	% Error:	4.1%

**MONITORING PRISON POPULATION IN THE DEPARTMENT OF CORRECTIONS
SINCE THE CRIMINAL JUSTICE ESTIMATING CONFERENCE HELD 9/25/2002**

MONTH	POPULATION ESTIMATE	ACTUAL	CUMULATIVE OVER/ (UNDER)
September 2002	74,365	74,244	-121
October 2002	74,760	74,763	3
November 2002	75,017	74,868	-149
December 2002	75,190	75,210	20
January 2003	75,400	75,101	-299
February 2003	75,816	75,327	-489
March 2003	75,914	75,749	-165
April 2003	76,129	76,297	168
May 2003	76,355	76,654	299
June 2003	76,487	77,316	829
	1.1%	% Error	