

EXECUTIVE SUMMARY

Criminal Justice Estimating Conference, February 14, 2005

The Criminal Justice Estimating Conference convened February 14, 2005 to revise the forecast of prison admissions and populations. During the four months since the last forecast, admissions totaled 11,214, or 168 above the estimate. The population at the end of January 2005 was 83,131, or 73 above the estimate. After reviewing the latest trends, and acknowledging some uncertainty over the residual impact on the criminal justice system from the hurricanes in August and September, the conferees decided to retain the estimates of admissions and losses adopted at the October 2004 Conference. Since the end of January actual was 73 over the estimate, rebasing the October forecast beginning with the end of January actual, increases the October forecast by 73 throughout the forecast period.

Year	Admissions	Releases	End of Yr Pop	End of Yr Difference
FY 2004-05	34,328	30,917	85,295	73
FY 2005-06	34,544	31,377	88,462	73
FY 2006-07	35,035	32,133	91,364	73
FY 2007-08	35,529	32,255	94,638	73
FY 2008-09	36,033	33,569	97,102	73
FY 2009-10	36,544	33,703	99,943	73

Among the various recent trends reviewed by the Conference, one of the more striking was the continued decline in the number of offenders under active supervision (probation, community control, etc.) by the Department of Corrections. Although the supervised population has been declining since 1999, the June 30th, 2004 population was down 3,428 from the previous year. By December 31, 2004 it had declined another 4,733 in only six months. The Florida Criminal Code database indicates more offenders are receiving prison as well as county jail sanctions.

The average sentence length of admissions continues to decline, associated with the high level of technical violators of supervision sentenced to prison.

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
HELD OCTOBER 18, 2004 vs. FEBRUARY 14, 2005**

**Forecast adopted at the Conference
held October 18, 2004**

**Forecast adopted at the Conference
held February 14, 2005**

Difference

Year	Admissions	Releases	End of Year Pop	Admissions	Releases	End of Year Pop	Difference
FY 2004-05	34,064	30,816	85,222	34,238	30,917	85,295	73
FY 2005-06	34,544	31,377	88,389	34,544	31,377	88,462	73
FY 2006-07	35,035	32,133	91,291	35,035	32,133	91,364	73
FY 2007-08	35,529	32,255	94,565	35,529	32,255	94,638	73
FY 2008-09	36,033	33,569	97,029	36,033	33,569	97,102	73
FY 2009-10	36,544	33,703	99,870	36,544	33,703	99,943	73

PRIOR FORECAST

NEW FORECAST

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 04	2,675	2,444	82,205	2,675	2,444	82,205	0
AUG 04	2,687	2,579	82,313	2,687	2,579	82,313	0
SEP 04	2,367	2,539	82,141	2,373	2,545	82,141	0
OCT 04	3,082	2,555	82,668	3,024	2,620	82,545	-123
NOV 04	2,613	2,508	82,773	2,788	2,587	82,746	-27
DEC 04	2,908	2,647	83,034	2,942	2,523	83,165	131
JAN 2005	2,611	2,587	83,058	2,628	2,662	83,131	73
FEB 05	2,655	2,393	83,320	2,655	2,393	83,393	73
MAR 05	3,206	2,679	83,847	3,206	2,679	83,920	73
APR 05	3,099	2,629	84,317	3,099	2,629	84,390	73
MAY 05	3,007	2,654	84,670	3,007	2,654	84,743	73
JUN 05	3,154	2,602	85,222	3,154	2,602	85,295	73

PRIOR FORECAST**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 05	2,914	2,735	85,401	2,914	2,735	85,474	73
AUG 05	2,756	2,577	85,580	2,756	2,577	85,653	73
SEP 05	2,703	2,567	85,716	2,703	2,567	85,789	73
OCT 05	3,153	2,614	86,255	3,153	2,614	86,328	73
NOV 05	2,545	2,585	86,215	2,545	2,585	86,288	73
DEC 05	2,854	2,654	86,415	2,854	2,654	86,488	73
JAN 2006	2,563	2,597	86,381	2,563	2,597	86,454	73
FEB 06	2,619	2,427	86,573	2,619	2,427	86,646	73
MAR 06	3,188	2,630	87,131	3,188	2,630	87,204	73
APR 06	3,085	2,726	87,490	3,085	2,726	87,563	73
MAY 06	3,002	2,654	87,838	3,002	2,654	87,911	73
JUN 06	3,162	2,611	88,389	3,162	2,611	88,462	73
JUL 06	2,955	2,595	88,749	2,955	2,595	88,822	73
AUG 06	2,796	2,547	88,998	2,796	2,547	89,071	73
SEP 06	2,741	2,744	88,995	2,741	2,744	89,068	73
OCT 06	3,197	2,756	89,436	3,197	2,756	89,509	73
NOV 06	2,581	2,713	89,304	2,581	2,713	89,377	73
DEC 06	2,895	2,649	89,550	2,895	2,649	89,623	73
JAN 2007	2,600	2,719	89,431	2,600	2,719	89,504	73
FEB 07	2,656	2,652	89,435	2,656	2,652	89,508	73
MAR 07	3,234	2,703	89,966	3,234	2,703	90,039	73
APR 07	3,128	2,670	90,424	3,128	2,670	90,497	73
MAY 07	3,044	2,649	90,819	3,044	2,649	90,892	73
JUN 07	3,208	2,736	91,291	3,208	2,736	91,364	73
JUL 07	2,997	2,687	91,601	2,997	2,687	91,674	73
AUG 07	2,835	2,701	91,735	2,835	2,701	91,808	73
SEP 07	2,779	2,736	91,778	2,779	2,736	91,851	73
OCT 07	3,242	2,659	92,361	3,242	2,659	92,434	73
NOV 07	2,618	2,687	92,292	2,618	2,687	92,365	73
DEC 07	2,936	2,661	92,567	2,936	2,661	92,640	73
JAN 2008	2,636	2,631	92,572	2,636	2,631	92,645	73
FEB 08	2,693	2,653	92,612	2,693	2,653	92,685	73
MAR 08	3,280	2,680	93,212	3,280	2,680	93,285	73
APR 08	3,173	2,698	93,687	3,173	2,698	93,760	73
MAY 08	3,087	2,641	94,133	3,087	2,641	94,206	73
JUN 08	3,253	2,821	94,565	3,253	2,821	94,638	73

PRIOR FORECAST**NEW FORECAST**

Month	Admissions	Releases	End of Month Pop	Admissions	Releases	End of Month Pop	End of Month Difference
JUL 08	3,039	2,784	94,820	3,039	2,784	94,893	73
AUG 08	2,876	2,773	94,923	2,876	2,773	94,996	73
SEP 08	2,818	2,839	94,902	2,818	2,839	94,975	73
OCT 08	3,288	2,789	95,401	3,288	2,789	95,474	73
NOV 08	2,655	2,831	95,225	2,655	2,831	95,298	73
DEC 08	2,978	2,784	95,419	2,978	2,784	95,492	73
JAN 2009	2,674	2,773	95,320	2,674	2,773	95,393	73
FEB 09	2,732	2,807	95,245	2,732	2,807	95,318	73
MAR 09	3,326	2,754	95,817	3,326	2,754	95,890	73
APR 09	3,217	2,801	96,233	3,217	2,801	96,306	73
MAY 09	3,130	2,812	96,551	3,130	2,812	96,624	73
JUN 09	3,300	2,822	97,029	3,300	2,822	97,102	73
JUL 09	3,082	2,749	97,362	3,082	2,749	97,435	73
AUG 09	2,917	2,753	97,526	2,917	2,753	97,599	73
SEP 09	2,858	2,787	97,597	2,858	2,787	97,670	73
OCT 09	3,334	2,750	98,181	3,334	2,750	98,254	73
NOV 09	2,693	2,847	98,027	2,693	2,847	98,100	73
DEC 09	3,020	2,766	98,281	3,020	2,766	98,354	73
JAN 2010	2,712	2,784	98,209	2,712	2,784	98,282	73
FEB 10	2,771	2,793	98,187	2,771	2,793	98,260	73
MAR 10	3,373	2,849	98,711	3,373	2,849	98,784	73
APR 10	3,263	2,894	99,080	3,263	2,894	99,153	73
MAY 10	3,174	2,862	99,392	3,174	2,862	99,465	73
JUN 10	3,347	2,869	99,870	3,347	2,869	99,943	73

**CRIMINAL JUSTICE ESTIMATING CONFERENCE
PREPARED AUGUST 2004**

	FY 97-98	FY 98-99	FY 99-00	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06	FY 06-07
PROBATION										
GAINS	57,988	60,234	59,434	59,321	58,450	58,827	59,123	59,561	59,872	60,201
LOSSES	58,652	57,174	61,531	60,288	62,370	60,550	62,627	60,458	60,743	60,755
POPULATION	91,960	95,020	92,923	91,956	88,036	86,313	82,809	81,912	81,041	80,487
DRUG OFFENDER PROBATION										
GAINS	9,172	9,160	8,574	8,644	10,869	12,675	13,599	14,523	15,321	16,289
LOSSES	7,792	8,676	8,549	8,468	9,529	11,848	13,238	13,891	14,629	15,705
POPULATION	10,527	11,011	11,036	11,212	12,552	13,379	13,740	14,372	15,064	15,648
SEX OFFENDER PROBATION										
GAINS		200	372	609	816	980	1,003	1,229	1,505	1,617
LOSSES		44	22	130	145	460	694	771	1,053	1,133
POPULATION	27	183	533	1,012	1,683	2,203	2,512	2,970	3,422	3,906
COMMUNITY CONTROL										
GAINS	14,305	14,739	13,889	13,306	12,535	12,485	11,232	10,964	10,548	10,477
LOSSES	15,366	14,538	14,797	13,752	12,969	13,793	11,794	11,108	10,868	10,621
POPULATION	11,939	12,140	11,232	10,786	10,352	9,044	8,482	8,338	8,018	7,874
PAROLE										
GAINS	836	809	716	774	673	735	789	749	734	758
LOSSES	922	835	800	825	810	710	816	716	758	747
POPULATION	2,270	2,244	2,160	2,109	1,972	1,997	1,970	2,003	1,979	1,990
CONDITIONAL RELEASE										
GAINS	4,235	4,254	4,357	4,582	4,466	4,202	4,493	4,607	4,762	4,792
LOSSES	4,247	4,239	4,411	4,623	4,774	4,575	4,704	4,631	4,767	4,805
POPULATION	3,048	3,063	3,009	2,968	2,660	2,287	2,076	2,052	2,047	2,034
CONTROL RELEASE & OTHER										
GAINS	0	0	0	0	0	39	81	122	165	165
LOSSES	724	81	110	70	52	54	23	72	115	115
POPULATION	435	354	244	174	122	107	165	215	265	315
PRE-TRIAL INTERVENTION										
GAINS	9,299	9,386	9,252	9,028	8,915	8,505	9,122	9,743	9,911	10,088
LOSSES	9,399	9,092	9,272	8,943	8,987	8,931	8,974	9,454	9,676	9,834
POPULATION	7,861	8,155	8,135	8,220	8,148	7,722	7,870	8,159	8,394	8,648
TOTAL POP 6/30	128,067	132,170	129,272	128,437	125,525	123,052	119,624	120,021	120,230	120,902

On June 30, 2004 there were 4,799 sex offenders as designated by the Public Safety Information Act (F.S. 944.606 and 944.607 who have a current or prior sexual offense but did not qualify or were not placed on Sex Offender Probation.) They are included in the above as follows: Probation: 3,848 Conditional Release: 216 Parole: 118 and Drug Offender Probation: 45. In addition, on June 30, 2004 Community Control included 274 offenders on Sex Offender Community Control and an additional 298 sex offenders.

INVOLUNTARY CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS FORECAST

	Jul 00	Aug 00	Sep 00	Oct 00	Nov 00	Dec 00	Jan 01	Feb 01	Mar 01	Apr 01	May 01	Jun 01	13 Beginning pop
Commitments	3	2	3	0	0	4	2	3	1	3	2	1	24 Commitments
Releases	0	1	0	0	0	0	0	0	0	0	1	0	2 Releases
Population	16	17	20	20	20	24	26	29	30	33	34	35	
	Jul 01	Aug 01	Sep 01	Oct 01	Nov 01	Dec 01	Jan 02	Feb 02	Mar 02	Apr 02	May 02	Jun 02	36 Commitments
Commitments	2	3	3	3	3	2	4	4	2	5	5	0	4 Releases
Releases	0	0	0	0	1	0	1	0	1	0	0	1	
Population	37	40	43	46	48	50	53	57	58	63	68	67	
	Jul 02	Aug 02	Sep 02	Oct 02	Nov 02	Dec 02	Jan 03	Feb 03	Mar 03	Apr 03	May 03	Jun 03	53 Commitments
Commitments	5	6	4	5	5	2	2	7	7	1	4	5	7 Releases
Releases	2	0	2	1	0	0	1	0	0	1	0	0	
Population	70	76	78	82	87	89	90	97	104	104	108	113	
	Jul 03	Aug 03	Sep 03	Oct 03	Nov 03	Dec 03	Jan 04	Feb 04	Mar 04	Apr 04	May 04	Jun 04	48 Commitments
Commitments	9	1	7	6	5	3	3	5	2	2	3	2	7 Releases
Releases	1	2	0	1	0	1	0	0	1	0	0	1	
Population	121	120	127	132	137	139	142	147	148	150	153	154	
	Jul 04	Aug 04	Sep 04	Oct 04	Nov 04	Dec 04	Jan 05	Feb 05	Mar 05	Apr 05	May 05	Jun 05	52 Commitments
Commitments	5	3	3	5	8	2	2	5	5	4	5	5	8 Releases
Releases	0	0	2	2	0	1	0	1	0	1	0	1	
Population	159	162	163	166	174	175	177	181	186	189	194	198	
	Jul 05	Aug 05	Sep 05	Oct 05	Nov 05	Dec 05	Jan 06	Feb 06	Mar 06	Apr 06	May 06	Jun 06	53 Commitments
Commitments	5	3	3	5	5	4	4	5	5	4	5	5	7 Releases
Releases	0	0	1	1	1	0	1	1	0	1	0	1	
Population	203	206	208	212	216	220	223	227	232	235	240	244	
	FY 00-01	FY 01-02	FY 02-03	FY 03-04	FY 04-05	FY 05-06							
Commitments	24	36	53	48	52	53							
Releases	2	4	7	7	8	7							
Population	35	67	113	154	198	244							