

Education Estimating Conference
Florida College System Enrollment
Executive Summary
February 16, 2023

The Education Estimating Conference met February 16, 2023, on Florida College System Enrollment to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment through FY 2027-28. New data since the last conference includes summer end of term and fall beginning of term enrollment.

For FY 2022-23, there were 268,785 FTE, a decline of 3,130.8 FTE (-1.2%) as compared to FY 2021-22. For all Lower Division programs, FTE enrollment decreased by 2,339.3 FTE (-0.9%) from 253,658.3 FTE in FY 2021-22 to 251,319 FTE in FY 2022-23. The largest enrollment decline occurred in the Advanced & Professional program, which decreased by 1,240 FTE; while the largest percentage enrollment decline occurred in the Educator Preparation Institute program, -39.6% from the prior year. For Upper Division programs, there was a decrease of 791.5 FTE (-4.3%) over the prior year. Upper Division FTE represented approximately 6.5% of total enrollment in FY 2022-23.

Based on historical data, including what is known about FY 2022-23, the Department developed estimates by program and school through FY 2027-28. These estimates were subsequently reviewed and revised as needed by the Colleges. The resulting projections for FY 2023-24 through FY 2027-28, show an increase in FTE for all years as compared to the forecast adopted by the August 2022 conference.

After discussing how (1) the unusually low unemployment rate for Florida has placed downward pressure on college enrollment over the last year, and (2) the upside enrollment risk introduced by the expected increase in the unemployment rate, the Conference adopted the college-adjusted projections.

While FY 2022-23 is now projected to be -2,665.0 lower than the previous estimate, the forecast for FY 2023-24 has expected growth of 0.6% from FY 2022-23. This is 2,298.0 FTE higher than anticipated at the prior conference, signaling tempered optimism for the coming year.

The new forecast suggests a 17.6% decline (over 55,000 FTEs) by FY 2027-28 from the largely pre-pandemic enrollment year of FY 2019-20. Overall, the outer forecast years anticipate FTE similar to what was experienced in the early 2000s. As a note, the Conference only addresses state funded FTE, thus the total FTE enrollment activity at colleges may differ.

Florida College System FTE Enrollment Forecast Summary - Total

	August 9, 2022	February 16, 2023	Difference	% Difference
FY 2017-18	320,042.5	320,042.5		
FY 2018-19	320,302.4	320,302.4		
FY 2019-20	316,275.9	316,275.9		
FY 2020-21	293,493.0	293,493.0		
FY 2021-22	271,915.8	271,915.8		
FY 2022-23 Forecast vs FTE-1A	271,450.0	268,785.0	(2,665.0)	-1.0%
FY 2023-24 Forecast	267,969.0	270,267.0	2,298.0	0.9%
FY 2024-25 Forecast	264,643.0	268,620.0	3,977.0	1.5%
FY 2025-26 Forecast	260,862.0	267,007.0	6,145.0	2.4%
FY 2026-27 Forecast	255,288.0	263,882.0	8,594.0	3.4%
FY 2027-28 Forecast	249,668.0	260,709.0	11,041.0	4.4%

Florida College System FTE Enrollment Forecast Summary - Lower Division

	August 9, 2022	February 16, 2023	Difference	% Difference
FY 2017-18	303,490.8	303,490.8		
FY 2018-19	302,701.0	302,701.0		
FY 2019-20	297,817.9	297,817.9		
FY 2020-21	273,959.4	273,959.4		
FY 2021-22	253,658.3	253,658.3		
FY 2022-23 Forecast vs FTE-1A	253,167.0	251,319.0	(1,848.0)	-0.7%
FY 2023-24 Forecast	249,902.0	252,250.0	2,348.0	0.9%
FY 2024-25 Forecast	246,765.0	250,715.0	3,950.0	1.6%
FY 2025-26 Forecast	243,247.0	249,140.0	5,893.0	2.4%
FY 2026-27 Forecast	237,928.0	246,029.0	8,101.0	3.4%
FY 2027-28 Forecast	232,584.0	242,874.0	10,290.0	4.4%

Florida College System FTE Enrollment Forecast Summary - Upper Division

	August 9, 2022	February 16, 2023	Difference	% Difference
FY 2017-18	16,551.7	16,551.7		
FY 2018-19	17,601.4	17,601.4		
FY 2019-20	18,458.0	18,458.0		
FY 2020-21	19,533.6	19,533.6		
FY 2021-22	18,257.5	18,257.5		
FY 2022-23 Forecast vs FTE-1A	18,283.0	17,466.0	(817.0)	-4.5%
FY 2023-24 Forecast	18,067.0	18,017.0	(50.0)	-0.3%
FY 2024-25 Forecast	17,878.0	17,905.0	27.0	0.2%
FY 2025-26 Forecast	17,615.0	17,867.0	252.0	1.4%
FY 2026-27 Forecast	17,360.0	17,853.0	493.0	2.8%
FY 2027-28 Forecast	17,084.0	17,835.0	751.0	4.4%

FTE Projections							
FTE Enrollment	FY 2021-22 FTE-3	FY 2022-23 FTE-1A	DOE FTE Projections with College Adjustments				
			FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Eastern Florida	8,940.3	9,020.0	8,576.0	8,186.0	7,848.0	7,442.0	7,056.0
Broward	21,862.8	20,770.0	20,129.0	19,183.0	18,641.0	17,817.0	16,928.0
Central Florida	4,021.1	4,022.0	3,725.0	3,598.0	3,514.0	3,426.0	3,323.0
Chipola	1,276.4	1,293.0	1,293.0	1,293.0	1,293.0	1,293.0	1,293.0
Daytona	9,538.7	9,564.0	9,903.0	9,961.0	10,014.0	10,064.0	10,115.0
Florida Southwestern	9,298.5	9,127.0	8,598.0	9,307.0	9,298.0	8,422.0	7,806.0
Florida Jacksonville	14,172.4	13,537.0	13,137.0	12,313.0	11,458.0	10,574.0	9,655.0
Florida Keys	815.1	863.0	935.0	1,134.0	1,178.0	1,202.0	1,226.0
Gulf Coast	3,009.0	3,159.0	3,191.0	3,223.0	3,255.0	3,288.0	3,321.0
Hillsborough	18,736.5	19,055.0	19,560.0	19,734.0	19,802.0	19,869.0	19,932.0
Indian River	10,150.0	10,518.0	10,613.0	9,756.0	8,869.0	7,972.0	7,045.0
Florida Gateway	1,993.2	2,030.0	1,954.0	1,885.0	1,815.0	1,739.0	1,661.0
Lake Sumter	2,834.2	2,946.0	2,963.0	3,023.0	3,084.0	3,145.0	3,209.0
State College Florida	5,844.3	6,031.0	6,319.0	6,749.0	7,224.0	7,749.0	8,325.0
Miami Dade	40,272.8	40,264.0	40,673.0	41,289.0	42,110.0	42,954.0	43,815.0
North Florida	804.9	772.0	845.0	831.0	863.0	845.0	826.0
Northwest Florida	3,051.9	3,143.0	2,654.0	2,375.0	2,086.0	1,791.0	1,489.0
Palm Beach	16,208.1	15,236.0	15,606.0	15,767.0	15,974.0	16,144.0	16,231.0
Pasco Hernando	6,073.3	6,040.0	6,241.0	6,359.0	6,473.0	6,507.0	6,532.0
Pensacola	5,983.3	5,508.0	5,260.0	4,833.0	4,400.0	3,955.0	3,501.0
Polk	5,473.6	5,175.0	5,539.0	5,608.0	5,945.0	6,273.0	6,592.0
St Johns River	4,040.3	3,892.0	3,860.0	3,685.0	3,498.0	3,294.0	3,076.0
St Petersburg	15,311.3	15,001.0	15,002.0	15,016.0	15,088.0	15,178.0	15,254.0
Santa Fe	9,551.9	9,620.0	9,625.0	9,630.0	9,635.0	9,640.0	9,645.0
Seminole	10,892.9	10,480.0	10,549.0	10,166.0	9,785.0	9,384.0	8,955.0
South Florida	2,284.9	2,324.0	2,353.0	2,377.0	2,406.0	2,416.0	2,424.0
Tallahassee	9,043.7	9,006.0	8,602.0	8,493.0	8,376.0	8,258.0	8,132.0
Valencia	30,430.4	30,389.0	32,562.0	32,846.0	33,075.0	33,241.0	33,342.0
System	271,915.8	268,785.0	270,267.0	268,620.0	267,007.0	263,882.0	260,709.0

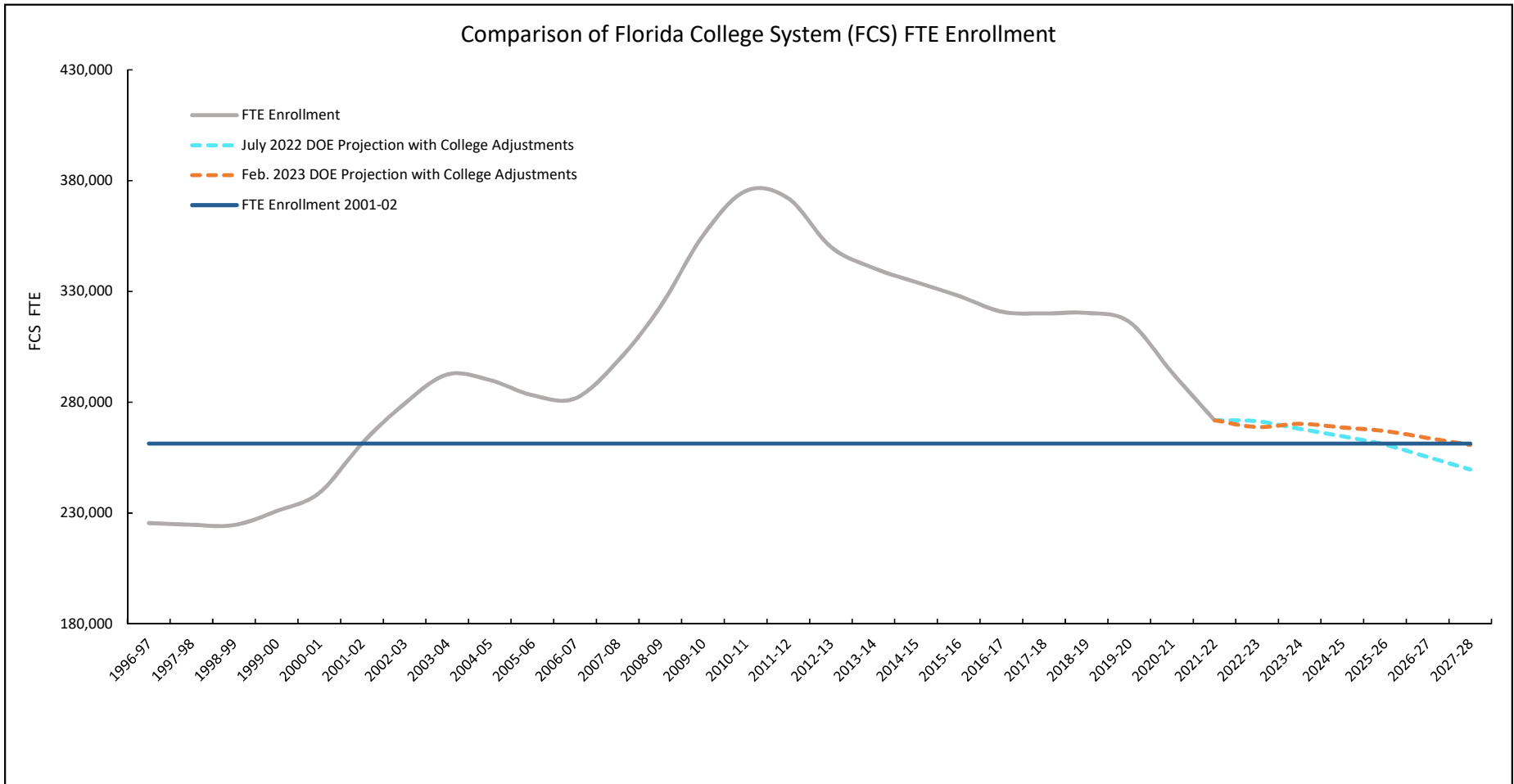
Comparison to August 2022 Conference							
FTE Enrollment	FY 2021-22 FTE-3	FY 2022-23 FTE-1A	DOE FTE Projections with College Adjustments - Numerical Change				
			FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Eastern Florida		117.0	117.0	117.0	117.0	117.0	117.0
Broward		-2.0	0.0	0.0	0.0	0.0	0.0
Central Florida		145.0	0.0	0.0	0.0	0.0	0.0
Chipola		16.0	16.0	16.0	16.0	16.0	16.0
Daytona		-191.0	0.0	0.0	0.0	0.0	0.0
Florida Southwestern		332.0	0.0	0.0	0.0	250.0	400.0
Florida Jacksonville		-394.0	0.0	0.0	0.0	0.0	0.0
Florida Keys		7.0	0.0	0.0	0.0	0.0	0.0
Gulf Coast		119.0	235.0	353.0	474.0	604.0	741.0
Hillsborough		185.0	1,026.0	1,663.0	2,340.0	3,049.0	3,797.0
Indian River		-50.0	0.0	0.0	0.0	0.0	0.0
Florida Gateway		48.0	66.0	93.0	120.0	146.0	171.0
Lake Sumter		40.0	0.0	0.0	0.0	0.0	0.0
State College Florida		-30.0	196.0	567.0	986.0	1,454.0	1,973.0
Miami Dade		-6.0	0.0	0.0	0.0	0.0	0.0
North Florida		-40.0	26.0	28.0	78.0	78.0	78.0
Northwest Florida		218.0	0.0	0.0	0.0	0.0	0.0
Palm Beach		-973.0	-600.0	-600.0	-600.0	-600.0	-600.0
Pasco Hernando		-107.0	0.0	0.0	0.0	0.0	0.0
Pensacola		-161.0	0.0	0.0	0.0	0.0	0.0
Polk		-299.0	0.0	0.0	235.0	470.0	705.0
St Johns River		-130.0	0.0	0.0	0.0	0.0	0.0
St Petersburg		-52.0	0.0	0.0	0.0	0.0	0.0
Santa Fe		560.0	1,129.0	1,713.0	2,309.0	2,909.0	3,515.0
Seminole		-459.0	24.0	44.0	64.0	84.0	104.0
South Florida		32.0	63.0	-17.0	6.0	17.0	24.0
Tallahassee		300.0	0.0	0.0	0.0	0.0	0.0
Valencia		-1,890.0	0.0	0.0	0.0	0.0	0.0
System		-2,665.0	2,298.0	3,977.0	6,145.0	8,594.0	11,041.0

Comparison to August 2022 Conference							
FTE Enrollment	FY 2021-22 FTE-3	FY 2022-23 FTE-1A	DOE FTE Projections with College Adjustments - Percentage Change				
			FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Eastern Florida		1.3%	1.4%	1.4%	1.5%	1.6%	1.7%
Broward		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Central Florida		3.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Chipola		1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Daytona		-2.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Florida Southwestern		3.8%	0.0%	0.0%	0.0%	3.1%	5.4%
Florida Jacksonville		-2.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Florida Keys		0.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Gulf Coast		3.9%	7.9%	12.3%	17.0%	22.5%	28.7%
Hillsborough		1.0%	5.5%	9.2%	13.4%	18.1%	23.5%
Indian River		-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Florida Gateway		2.4%	3.5%	5.2%	7.1%	9.2%	11.5%
Lake Sumter		1.4%	0.0%	0.0%	0.0%	0.0%	0.0%
State College Florida		-0.5%	3.2%	9.2%	15.8%	23.1%	31.1%
Miami Dade		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
North Florida		-4.9%	3.2%	3.5%	9.9%	10.2%	10.4%
Northwest Florida		7.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Palm Beach		-6.0%	-3.7%	-3.7%	-3.6%	-3.6%	-3.6%
Pasco Hernando		-1.7%	0.0%	0.0%	0.0%	0.0%	0.0%
Pensacola		-2.8%	0.0%	0.0%	0.0%	0.0%	0.0%
Polk		-5.5%	0.0%	0.0%	4.1%	8.1%	12.0%
St Johns River		-3.2%	0.0%	0.0%	0.0%	0.0%	0.0%
St Petersburg		-0.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Santa Fe		6.2%	13.3%	21.6%	31.5%	43.2%	57.3%
Seminole		-4.2%	0.2%	0.4%	0.7%	0.9%	1.2%
South Florida		1.4%	2.8%	-0.7%	0.2%	0.7%	1.0%
Tallahassee		3.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Valencia		-5.9%	0.0%	0.0%	0.0%	0.0%	0.0%
System		-1.0%	0.9%	1.5%	2.4%	3.4%	4.4%

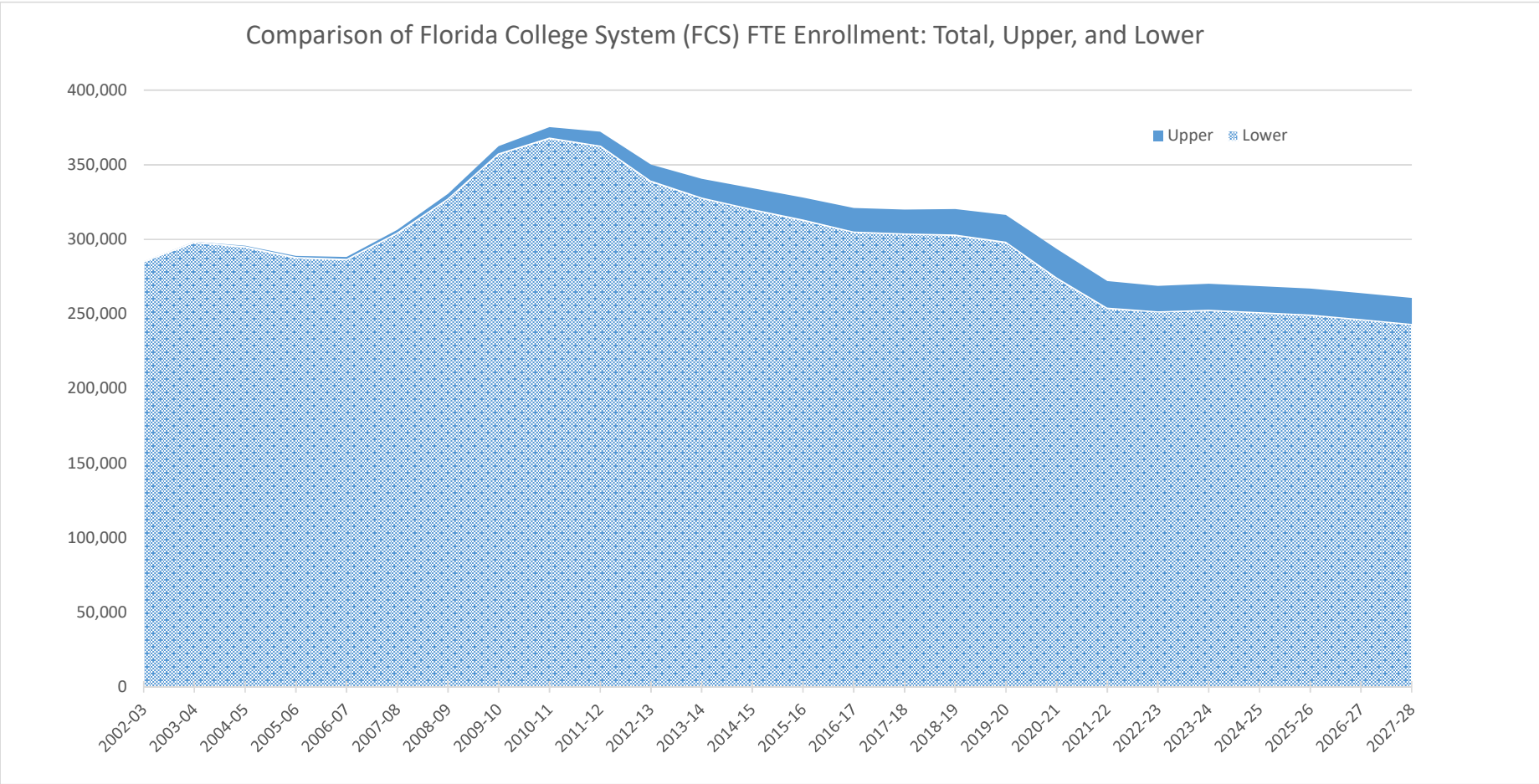
Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2021-22 FTE-3	FY 2022-23 FTE-1A	DOE FTE Projections with College Adjustments - Numerical Change				
			FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Eastern Florida	-1,001.3	79.7	-444.0	-390.0	-338.0	-406.0	-386.0
Broward	-2,542.6	-1,092.8	-641.0	-946.0	-542.0	-824.0	-889.0
Central Florida	-493.6	0.9	-297.0	-127.0	-84.0	-88.0	-103.0
Chipola	-73.9	16.6	0.0	0.0	0.0	0.0	0.0
Daytona	-705.9	25.3	339.0	58.0	53.0	50.0	51.0
Florida Southwestern	-503.5	-171.5	-529.0	709.0	-9.0	-876.0	-616.0
Florida Jacksonville	-1,284.8	-635.4	-400.0	-824.0	-855.0	-884.0	-919.0
Florida Keys	25.8	47.9	72.0	199.0	44.0	24.0	24.0
Gulf Coast	4.7	150.0	32.0	32.0	32.0	33.0	33.0
Hillsborough	-802.6	318.5	505.0	174.0	68.0	67.0	63.0
Indian River	-709.5	368.0	95.0	-857.0	-887.0	-897.0	-927.0
Florida Gateway	-189.1	36.8	-76.0	-69.0	-70.0	-76.0	-78.0
Lake Sumter	-354.8	111.8	17.0	60.0	61.0	61.0	64.0
State College Florida	-582.6	186.7	288.0	430.0	475.0	525.0	576.0
Miami Dade	-839.8	-8.8	409.0	616.0	821.0	844.0	861.0
North Florida	30.4	-32.9	73.0	-14.0	32.0	-18.0	-19.0
Northwest Florida	-361.9	91.1	-489.0	-279.0	-289.0	-295.0	-302.0
Palm Beach	-2,638.7	-972.1	370.0	161.0	207.0	170.0	87.0
Pasco Hernando	-837.7	-33.3	201.0	118.0	114.0	34.0	25.0
Pensacola	-316.0	-475.3	-248.0	-427.0	-433.0	-445.0	-454.0
Polk	-608.1	-298.6	364.0	69.0	337.0	328.0	319.0
St Johns River	-355.3	-148.3	-32.0	-175.0	-187.0	-204.0	-218.0
St Petersburg	-1,525.1	-310.3	1.0	14.0	72.0	90.0	76.0
Santa Fe	-326.9	68.1	5.0	5.0	5.0	5.0	5.0
Seminole	-1,190.2	-412.9	69.0	-383.0	-381.0	-401.0	-429.0
South Florida	-36.8	39.1	29.0	24.0	29.0	10.0	8.0
Tallahassee	447.3	-37.7	-404.0	-109.0	-117.0	-118.0	-126.0
Valencia	-3,804.7	-41.4	2,173.0	284.0	229.0	166.0	101.0
System	-21,577.2	-3,130.8	1,482.0	-1,647.0	-1,613.0	-3,125.0	-3,173.0

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2021-22 FTE-3	FY 2022-23 FTE-1A	DOE FTE Projections with College Adjustments - Percentage Change				
			FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Eastern Florida	-10.1%	0.9%	-4.9%	-4.5%	-4.1%	-5.2%	-5.2%
Broward	-10.4%	-5.0%	-3.1%	-4.7%	-2.8%	-4.4%	-5.0%
Central Florida	-10.9%	0.0%	-7.4%	-3.4%	-2.3%	-2.5%	-3.0%
Chipola	-5.5%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Daytona	-6.9%	0.3%	3.5%	0.6%	0.5%	0.5%	0.5%
Florida Southwestern	-5.1%	-1.8%	-5.8%	8.2%	-0.1%	-9.4%	-7.3%
Florida Jacksonville	-8.3%	-4.5%	-3.0%	-6.3%	-6.9%	-7.7%	-8.7%
Florida Keys	3.3%	5.9%	8.3%	21.3%	3.9%	2.0%	2.0%
Gulf Coast	0.2%	5.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hillsborough	-4.1%	1.7%	2.7%	0.9%	0.3%	0.3%	0.3%
Indian River	-6.5%	3.6%	0.9%	-8.1%	-9.1%	-10.1%	-11.6%
Florida Gateway	-8.7%	1.8%	-3.7%	-3.5%	-3.7%	-4.2%	-4.5%
Lake Sumter	-11.1%	3.9%	0.6%	2.0%	2.0%	2.0%	2.0%
State College Florida	-9.1%	3.2%	4.8%	6.8%	7.0%	7.3%	7.4%
Miami Dade	-2.0%	0.0%	1.0%	1.5%	2.0%	2.0%	2.0%
North Florida	3.9%	-4.1%	9.5%	-1.7%	3.9%	-2.1%	-2.2%
Northwest Florida	-10.6%	3.0%	-15.6%	-10.5%	-12.2%	-14.1%	-16.9%
Palm Beach	-14.0%	-6.0%	2.4%	1.0%	1.3%	1.1%	0.5%
Pasco Hernando	-12.1%	-0.5%	3.3%	1.9%	1.8%	0.5%	0.4%
Pensacola	-5.0%	-7.9%	-4.5%	-8.1%	-9.0%	-10.1%	-11.5%
Polk	-10.0%	-5.5%	7.0%	1.2%	6.0%	5.5%	5.1%
St Johns River	-8.1%	-3.7%	-0.8%	-4.5%	-5.1%	-5.8%	-6.6%
St Petersburg	-9.1%	-2.0%	0.0%	0.1%	0.5%	0.6%	0.5%
Santa Fe	-3.3%	0.7%	0.1%	0.1%	0.1%	0.1%	0.1%
Seminole	-9.9%	-3.8%	0.7%	-3.6%	-3.7%	-4.1%	-4.6%
South Florida	-1.6%	1.7%	1.2%	1.0%	1.2%	0.4%	0.3%
Tallahassee	5.2%	-0.4%	-4.5%	-1.3%	-1.4%	-1.4%	-1.5%
Valencia	-11.1%	-0.1%	7.2%	0.9%	0.7%	0.5%	0.3%
System	-7.4%	-1.2%	0.6%	-0.6%	-0.6%	-1.2%	-1.2%

Comparison of Florida College System (FCS) FTE Enrollment



Comparison of Florida College System (FCS) FTE Enrollment: Total, Upper, and Lower





**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
February 16, 2023 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2021-22 FTE-3

	UPPER DIVISION	A & P	POSTSE C VOC	DEV ED	DEV ED EAP	EPI	POSTSE C ADULT VOC	APPRN CLASS	APPRN OJT	ADULT BASIC	LTRCY EAP	ADULT SEC	GED PREP	VOC PREP	VOC PREP EAP	TOTAL
EFSC	1008.5	5652.2	1708.1	176.1	0.0	0.0	395.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8940.3
BROW	1232.4	13259.9	6546.6	212.2	408.9	25.7	175.7	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21862.8
CFLA	293.3	2337.2	1172.2	79.7	7.1	0.0	116.5	0.0	0.0	11.1	0.0	0.0	4.0	0.0	0.0	4021.1
CHIP	148.6	764.3	206.6	5.9	0.0	0.0	151.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1276.4
DAYT	881.9	5146.3	2028.9	83.2	0.0	0.8	662.0	116.5	478.4	42.3	73.3	0.0	24.9	0.2	0.0	9538.7
FSW	578.6	8052.4	525.0	90.4	17.6	0.0	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9298.5
FJAX	1606.1	8141.9	3179.8	309.3	10.4	17.3	699.6	0.0	0.0	30.6	169.1	6.6	1.7	0.0	0.0	14172.4
FKEY	50.3	345.6	290.2	17.4	0.0	0.0	45.3	4.1	62.2	0.0	0.0	0.0	0.0	0.0	0.0	815.1
GULF	133.4	2162.8	539.9	32.9	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3009.0
HILL	0.0	11272.4	4991.2	722.4	183.2	47.8	349.6	122.5	1047.4	0.0	0.0	0.0	0.0	0.0	0.0	18736.5
INDR	1350.0	5328.5	2177.2	46.0	0.0	0.0	643.2	17.8	289.6	86.6	203.2	0.0	7.9	0.0	0.0	10150.0
FGC	95.2	1236.3	365.8	47.5	0.0	16.0	232.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	1993.2
LSSC	129.8	2222.3	434.8	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2834.2
SCF	435.0	4615.1	606.3	148.2	13.9	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5844.3
MIAM	2434.0	31049.5	4066.1	258.5	895.9	37.7	793.4	0.0	43.3	90.8	599.9	0.0	1.8	0.0	1.9	40272.8
NFLA	28.2	559.4	153.4	7.8	0.0	0.0	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	804.9
NWFC	295.1	2031.4	518.5	44.7	0.0	0.0	162.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3051.9
PALM	887.4	12671.2	1376.8	214.9	140.7	21.0	629.1	29.3	237.7	0.0	0.0	0.0	0.0	0.0	0.0	16208.1
PASC	347.2	3569.7	1786.7	108.0	0.0	8.3	249.0	1.1	3.3	0.0	0.0	0.0	0.0	0.0	0.0	6073.3
PENS	431.3	3735.1	1241.6	190.1	0.0	0.0	296.0	0.0	0.0	54.3	31.7	0.0	3.2	0.0	0.0	5983.3
POLK	718.7	3229.0	1252.4	100.7	7.0	52.3	113.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5473.6
ST.J	241.9	2826.4	795.4	40.5	0.0	30.7	88.0	0.0	0.0	16.0	0.0	0.0	1.4	0.0	0.0	4040.3
ST.P	2366.8	7970.1	4221.6	329.9	27.2	0.0	224.8	28.8	142.1	0.0	0.0	0.0	0.0	0.0	0.0	15311.3
SANF	460.6	5997.6	2057.7	217.3	6.0	0.7	234.1	58.3	458.9	26.2	33.0	0.0	1.5	0.0	0.0	9551.9
SEMI	847.8	6020.6	2801.1	143.7	11.7	73.8	182.0	23.1	388.3	118.3	191.2	44.0	47.3	0.0	0.0	10892.9
SFLA	114.7	1474.2	1.6	16.3	0.0	0.0	274.8	13.8	136.5	170.0	70.5	0.0	12.5	0.0	0.0	2284.9
TALL	36.2	7231.7	1274.4	111.6	0.0	0.0	314.1	13.5	22.2	25.1	14.1	0.0	0.8	0.0	0.0	9043.7
VALE	1104.5	19848.3	8415.6	662.7	142.2	57.8	199.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30430.4
SYST	18257.5	178751.4	54735.5	4465.2	1871.8	415.7	7461.5	430.2	3309.9	671.4	1386.0	50.6	107.0	0.2	1.9	271915.8

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2022-23 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	914	5769	1740	202	0	395	0	0	0	0	9020
BROW	1109	12422	6440	612	13	172	2	0	0	0	20770
CFLA	276	2356	1162	96	0	117	0	11	4	0	4022
CHIP	136	816	174	7	0	160	0	0	0	0	1293
DAYT	850	5189	2005	118	1	663	596	116	25	1	9564
FSW	480	8130	389	93	0	35	0	0	0	0	9127
FJAX	1466	7795	3020	338	10	700	0	200	8	0	13537
FKEY	50	391	304	7	0	45	66	0	0	0	863
GULF	136	2321	520	41	0	141	0	0	0	0	3159
HILL	16	11647	5029	821	23	349	1170	0	0	0	19055
INDR	1224	5700	2306	38	0	644	307	289	10	0	10518
FGC	98	1215	373	57	20	267	0	0	0	0	2030
LSSC	116	2337	446	47	0	0	0	0	0	0	2946
SCF	471	4773	622	165	0	0	0	0	0	0	6031
MIAM	2523	30666	4408	1150	30	793	0	691	1	2	40264
NFLA	27	557	125	10	0	53	0	0	0	0	772
NWFC	264	2139	528	49	0	163	0	0	0	0	3143
PALM	845	11890	1317	330	19	584	251	0	0	0	15236
PASC	320	3671	1673	114	9	249	4	0	0	0	6040
PENS	375	3600	985	163	0	296	0	86	3	0	5508
POLK	706	3011	1225	87	31	115	0	0	0	0	5175
ST.J	216	2782	731	33	23	89	0	17	1	0	3892
ST.P	2274	7798	4170	344	0	225	190	0	0	0	15001
SANF	428	6082	2061	238	0	234	516	59	2	0	9620
SEMI	822	5697	2767	127	67	182	412	310	92	4	10480
SFLA	109	1538	1	16	0	301	102	243	14	0	2324
TALL	31	7148	1365	107	0	315	0	39	1	0	9006
VALE	1184	20071	8023	908	5	198	0	0	0	0	30389
SYST	17466	177511	53909	6318	251	7485	3616	2061	161	7	268785

CCTCMIS:
SOURCE: FN30C1A

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2021-22 FTE3 ACTUAL	2022-23 FTE1 DIVISION ESTIMATE	FTE3 2022 TO FTE1 2023 CHANGE	FTE3 2022 TO FTE1 2023 % CHANGE	2022-23 FTE1A COLL ADJ ESTIMATE	FTE3 2022 TO FTE1A 2023 CHANGE	FTE3 2022 TO FTE1A 2023 % CHANGE	FTE1 2023 TO FTE1A 2023 CHANGE	FTE1 2023 TO FTE1A 2023 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	8940.3	9020.0	79.7	0.9%	9020.0	79.7	0.9%	0.0	0.0%
BROW	21862.8	21302.0	-560.8	-2.6%	20770.0	-1092.8	-5.0%	-532.0	-2.5%
CFLA	4021.1	4022.0	0.9	0.0%	4022.0	0.9	0.0%	0.0	0.0%
CHIP	1276.4	1272.0	-4.4	-0.3%	1293.0	16.6	1.3%	21.0	1.7%
DAYT	9538.7	9562.0	23.3	0.2%	9564.0	25.3	0.3%	2.0	0.0%
FSW	9298.5	9127.0	-171.5	-1.8%	9127.0	-171.5	-1.8%	0.0	0.0%
FJAX	14172.4	13537.0	-635.4	-4.5%	13537.0	-635.4	-4.5%	0.0	0.0%
FKEY	815.1	863.0	47.9	5.9%	863.0	47.9	5.9%	0.0	0.0%
GULF	3009.0	3159.0	150.0	5.0%	3159.0	150.0	5.0%	0.0	0.0%
HILL	18736.5	19055.0	318.5	1.7%	19055.0	318.5	1.7%	0.0	0.0%
INDR	10150.0	10518.0	368.0	3.6%	10518.0	368.0	3.6%	0.0	0.0%
FGC	1993.2	1995.0	1.8	0.1%	2030.0	36.8	1.8%	35.0	1.8%
LSSC	2834.2	2938.0	103.8	3.7%	2946.0	111.8	3.9%	8.0	0.3%
SCF	5844.3	5835.0	-9.3	-0.2%	6031.0	186.7	3.2%	196.0	3.4%
MIAM	40272.8	40264.0	-8.8	0.0%	40264.0	-8.8	0.0%	0.0	0.0%
NFLA	804.9	751.0	-53.9	-6.7%	772.0	-32.9	-4.1%	21.0	2.8%
NWFC	3051.9	3143.0	91.1	3.0%	3143.0	91.1	3.0%	0.0	0.0%
PALM	16208.1	15836.0	-372.1	-2.3%	15236.0	-972.1	-6.0%	-600.0	-3.8%
PASC	6073.3	6040.0	-33.3	-0.5%	6040.0	-33.3	-0.5%	0.0	0.0%
PENS	5983.3	5508.0	-475.3	-7.9%	5508.0	-475.3	-7.9%	0.0	0.0%
POLK	5473.6	5175.0	-298.6	-5.5%	5175.0	-298.6	-5.5%	0.0	0.0%
ST.J	4040.3	3892.0	-148.3	-3.7%	3892.0	-148.3	-3.7%	0.0	0.0%
ST.P	15311.3	14640.0	-671.3	-4.4%	15001.0	-310.3	-2.0%	361.0	2.5%
SANF	9551.9	9620.0	68.1	0.7%	9620.0	68.1	0.7%	0.0	0.0%
SEMI	10892.9	10480.0	-412.9	-3.8%	10480.0	-412.9	-3.8%	0.0	0.0%
SFLA	2284.9	2366.0	81.1	3.5%	2324.0	39.1	1.7%	-42.0	-1.8%
TALL	9043.7	9006.0	-37.7	-0.4%	9006.0	-37.7	-0.4%	0.0	0.0%
VALE	30430.4	30389.0	-41.4	-0.1%	30389.0	-41.4	-0.1%	0.0	0.0%
SYST	271915.8	269315.0	-2600.8	-1.0%	268785.0	-3130.8	-1.2%	-530.0	-0.2%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2021-22 FTE-3 ADOPTED BY EEC TO 2022-23 FTE-1A**

	2021-22 FTE-3	2022-23 FTE-1A	CHANGE	%CHANGE
EFSC	8940	9020	80	0.9%
BROW	21863	20770	-1093	-5.0%
CFLA	4021	4022	1	0.0%
CHIP	1276	1293	17	1.3%
DAYT	9539	9564	25	0.3%
FSW	9299	9127	-172	-1.8%
FJAX	14172	13537	-635	-4.5%
FKEY	815	863	48	5.9%
GULF	3009	3159	150	5.0%
HILL	18737	19055	319	1.7%
INDR	10150	10518	368	3.6%
FGC	1993	2030	37	1.8%
LSSC	2834	2946	112	3.9%
SCF	5844	6031	187	3.2%
MIAM	40273	40264	-9	0.0%
NFLA	805	772	-33	-4.1%
NWFC	3052	3143	91	3.0%
PALM	16208	15236	-972	-6.0%
PASC	6073	6040	-33	-0.5%
PENS	5983	5508	-475	-7.9%
POLK	5474	5175	-299	-5.5%
ST.J	4040	3892	-148	-3.7%
ST.P	15311	15001	-310	-2.0%
SANF	9552	9620	68	0.7%
SEMI	10893	10480	-413	-3.8%
SFLA	2285	2324	39	1.7%
TALL	9044	9006	-38	-0.4%
VALE	30430	30389	-41	-0.1%
SYST	271916	268785	-3131	-1.2%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2022-2023 FTE-1A

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2022-2023 FTE-1A

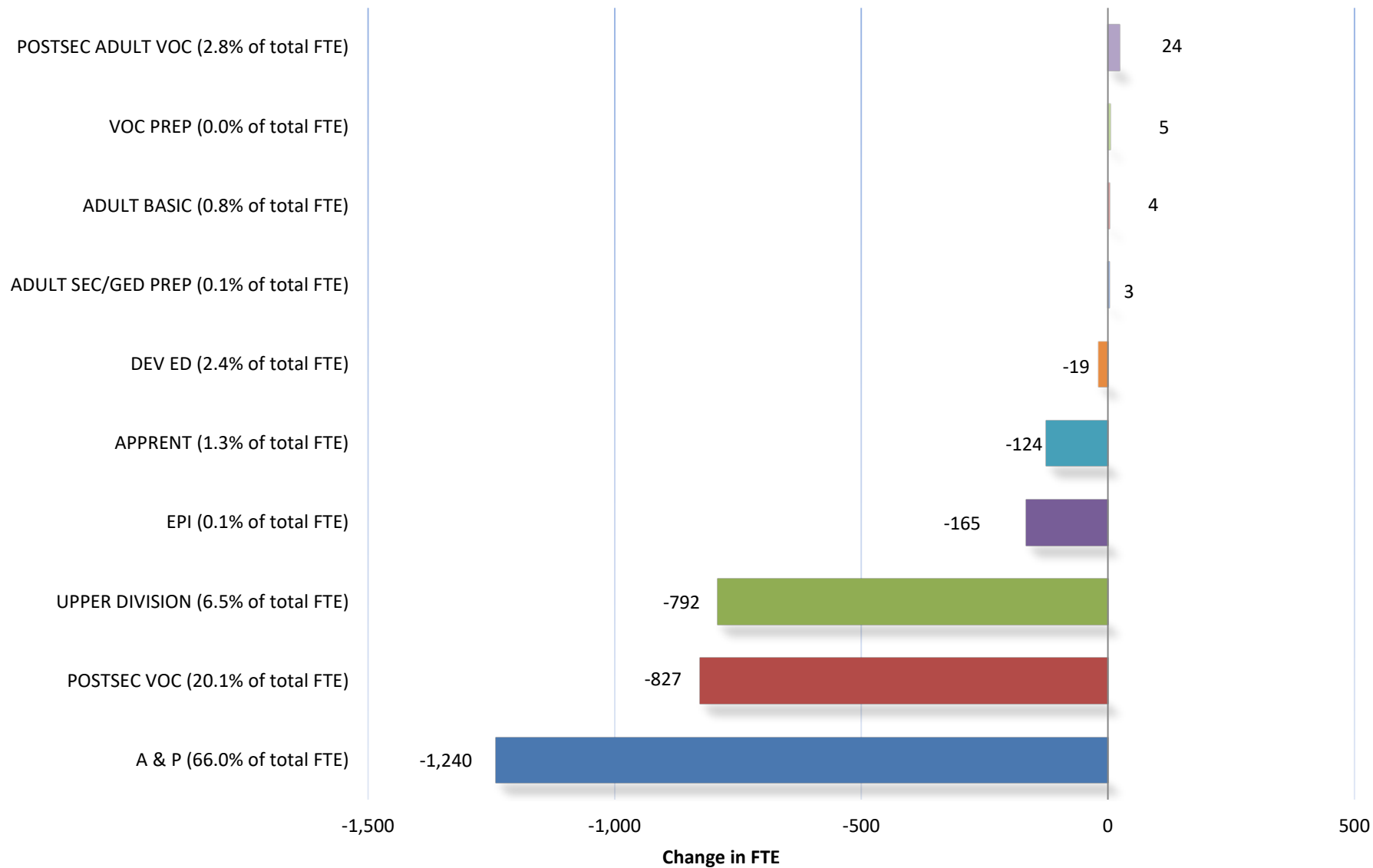
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2022-23 FTE-1A TOTAL
Eastern Florida State College	914	5769	1740	202	0	395	0	0	0	0	9020
Broward College	1109	12422	6440	612	13	172	2	0	0	0	20770
College of Central Florida	276	2356	1162	96	0	117	0	11	4	0	4022
Chipola College	136	816	174	7	0	160	0	0	0	0	1293
Daytona State College	850	5189	2005	118	1	663	596	116	25	1	9564
Florida SouthWestern State College	480	8130	389	93	0	35	0	0	0	0	9127
Florida State College at Jacksonville	1466	7795	3020	338	10	700	0	200	8	0	13537
The College of the Florida Keys	50	391	304	7	0	45	66	0	0	0	863
Gulf Coast State College	136	2321	520	41	0	141	0	0	0	0	3159
Hillsborough Community College	16	11647	5029	821	23	349	1170	0	0	0	19055
Indian River State College	1224	5700	2306	38	0	644	307	289	10	0	10518
Florida Gateway College	98	1215	373	57	20	267	0	0	0	0	2030
Lake-Sumter State College	116	2337	446	47	0	0	0	0	0	0	2946
State College of Florida, Manatee-Sarasota	471	4773	622	165	0	0	0	0	0	0	6031
Miami Dade College	2523	30666	4408	1150	30	793	0	691	1	2	40264
North Florida College	27	557	125	10	0	53	0	0	0	0	772
Northwest Florida State College	264	2139	528	49	0	163	0	0	0	0	3143
Palm Beach State College	845	11890	1317	330	19	584	251	0	0	0	15236
Pasco-Hernando State College	320	3671	1673	114	9	249	4	0	0	0	6040
Pensacola State College	375	3600	985	163	0	296	0	86	3	0	5508
Polk State College	706	3011	1225	87	31	115	0	0	0	0	5175
St. Johns River State College	216	2782	731	33	23	89	0	17	1	0	3892
St. Petersburg College	2274	7798	4170	344	0	225	190	0	0	0	15001
Santa Fe College	428	6082	2061	238	0	234	516	59	2	0	9620
Seminole State College of Florida	822	5697	2767	127	67	182	412	310	92	4	10480
South Florida State College	109	1538	1	16	0	301	102	243	14	0	2324
Tallahassee Community College	31	7148	1365	107	0	315	0	39	1	0	9006
Valencia College	1184	20071	8023	908	5	198	0	0	0	0	30389
SYSTEM	17466	177511	53909	6318	251	7485	3616	2061	161	7	268785
% CHANGE 2022-23 OVER 2021-22	-4.3%	-0.7%	-1.5%	-0.3%	-39.6%	0.3%	-3.3%	0.2%	2.2%	233.3%	-1.2%

CHANGE OVER 1-YEAR 2021-22 TO 2022-23	CHANGE OVER 2-YEARS 2020-21 TO 2022-23	CHANGE OVER 3-YEARS 2019-20 TO 2022-23	CHANGE OVER 4-YEARS 2018-19 TO 2022-23	CHANGE OVER 5-YEARS 2017-18 TO 2022-23	CHANGE OVER 6-YEARS 2016-17 TO 2022-23						
0.9%	8940	-9.3%	9942	-16.3%	10782	-16.4%	10796	-15.9%	10731	-15.7%	10706
-5.0%	21863	-14.9%	24405	-23.4%	27104	-26.7%	28335	-27.4%	28626	-29.5%	29471
0.0%	4021	-10.9%	4515	-19.2%	4976	-21.8%	5145	-21.1%	5100	-22.1%	5162
1.3%	1276	-4.2%	1350	-6.8%	1387	-12.3%	1475	-10.1%	1439	-14.9%	1520
0.3%	9539	-6.6%	10245	-13.4%	11044	-14.0%	11118	-16.1%	11406	-18.0%	11658
-1.8%	9299	-6.9%	9802	-15.6%	10812	-17.9%	11115	-17.8%	11104	-14.2%	10641
-4.5%	14172	-12.4%	15457	-21.1%	17157	-19.9%	16908	-19.5%	16808	-28.4%	18908
5.9%	815	9.3%	789	13.0%	764	21.9%	708	20.8%	714	19.6%	721
5.0%	3009	5.1%	3004	-0.9%	3189	-3.8%	3284	-11.9%	3585	-14.1%	3676
1.7%	18737	-2.5%	19539	-8.0%	20702	-6.9%	20466	-4.8%	20010	-2.9%	19622
3.6%	10150	-3.1%	10860	-15.4%	12428	-17.7%	12786	-21.0%	13318	-24.1%	13861
1.8%	1993	-7.0%	2182	-15.2%	2395	-15.9%	2415	-13.1%	2336	-6.8%	2178
3.9%	2834	-7.6%	3189	-11.1%	3315	-9.4%	3250	-5.3%	3111	-0.8%	2971
3.2%	5844	-6.2%	6427	-9.5%	6661	-9.8%	6684	-12.6%	6901	-14.7%	7070
0.0%	40273	-2.1%	41113	-11.3%	45393	-15.2%	47486	-16.4%	48188	-14.6%	47130
-4.1%	805	-0.3%	775	-8.1%	840	-8.8%	846	-10.8%	866	-7.7%	837
3.0%	3052	-7.9%	3414	-17.3%	3799	-17.9%	3829	-19.2%	3889	-21.0%	3978
-6.0%	16208	-19.2%	18847	-26.4%	20703	-27.9%	21131	-27.8%	21117	-25.8%	20537
-0.5%	6073	-12.6%	6911	-21.3%	7676	-20.3%	7580	-21.1%	7654	-21.8%	7726
-7.9%	5983	-12.6%	6299	-22.0%	7061	-24.1%	7258	-23.7%	7220	-22.5%	7108
-5.5%	5474	-14.9%	6082	-22.2%	6655	-21.7%	6605	-20.8%	6533	-21.4%	6582
-3.7%	4040	-11.5%	4396	-16.4%	4657	-15.2%	4589	-14.2%	4535	-12.0%	4425
-2.0%	15311	-10.9%	16836	-18.0%	18290	-19.4%	18601	-19.2%	18568	-21.0%	18999
0.7%	9552	-2.6%	9879	-12.3%	10963	-13.2%	11084	-14.5%	11246	-15.6%	11395
-3.8%	10893	-13.3%	12083	-18.8%	12913	-18.5%	12858	-17.2%	12650	-17.1%	12636
1.7%	2285	0.1%	2322	-2.4%	2382	-2.0%	2371	-1.6%	2362	3.6%	2244
-0.4%	9044	4.8%	8596	0.6%	8954	-0.8%	9079	-2.1%	9200	-1.3%	9127
-0.1%	30430	-11.2%	34235	-8.7%	33276	-6.5%	32502	-1.4%	30827	1.3%	30012
-1.2%	271916	-8.4%	293493	-15.0%	316276	-16.1%	320302	-16.0%	320043	-16.2%	320900
% CHANGE 2021-22 OVER 2020-21	-7.4%	% CHANGE 2020-21 OVER 2019-20	-7.2%	% CHANGE 2019-20 OVER 2018-19	-1.3%	% CHANGE 2018-19 OVER 2017-18	0.1%	% CHANGE 2017-18 OVER 2016-17	-0.3%		

Source: J:\Daisy\from CCTCMS\2022-23 FTE-1A

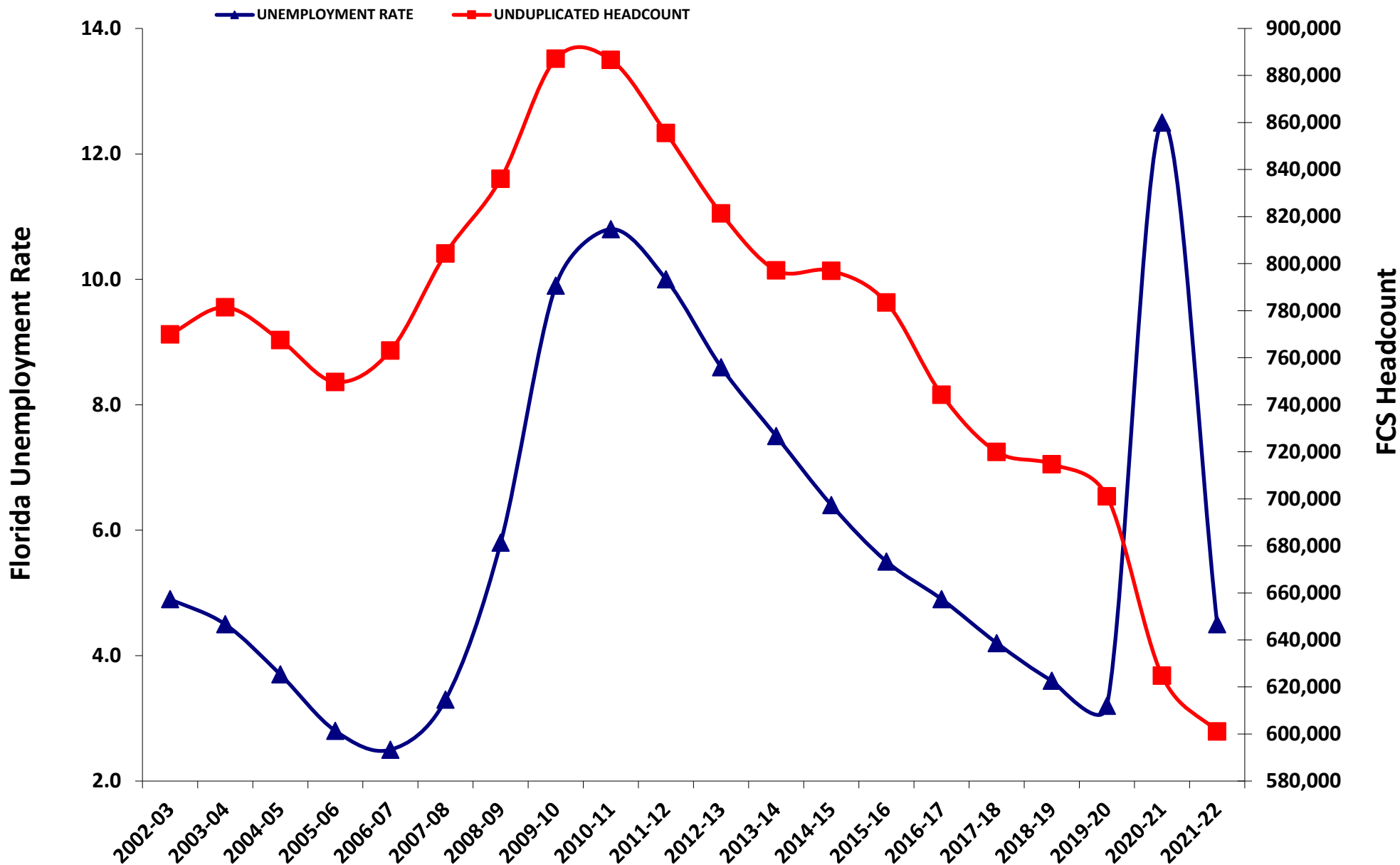
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2022-23 FTE-1A Over 2021-22 FTE-3 Change in FTE by Program Area



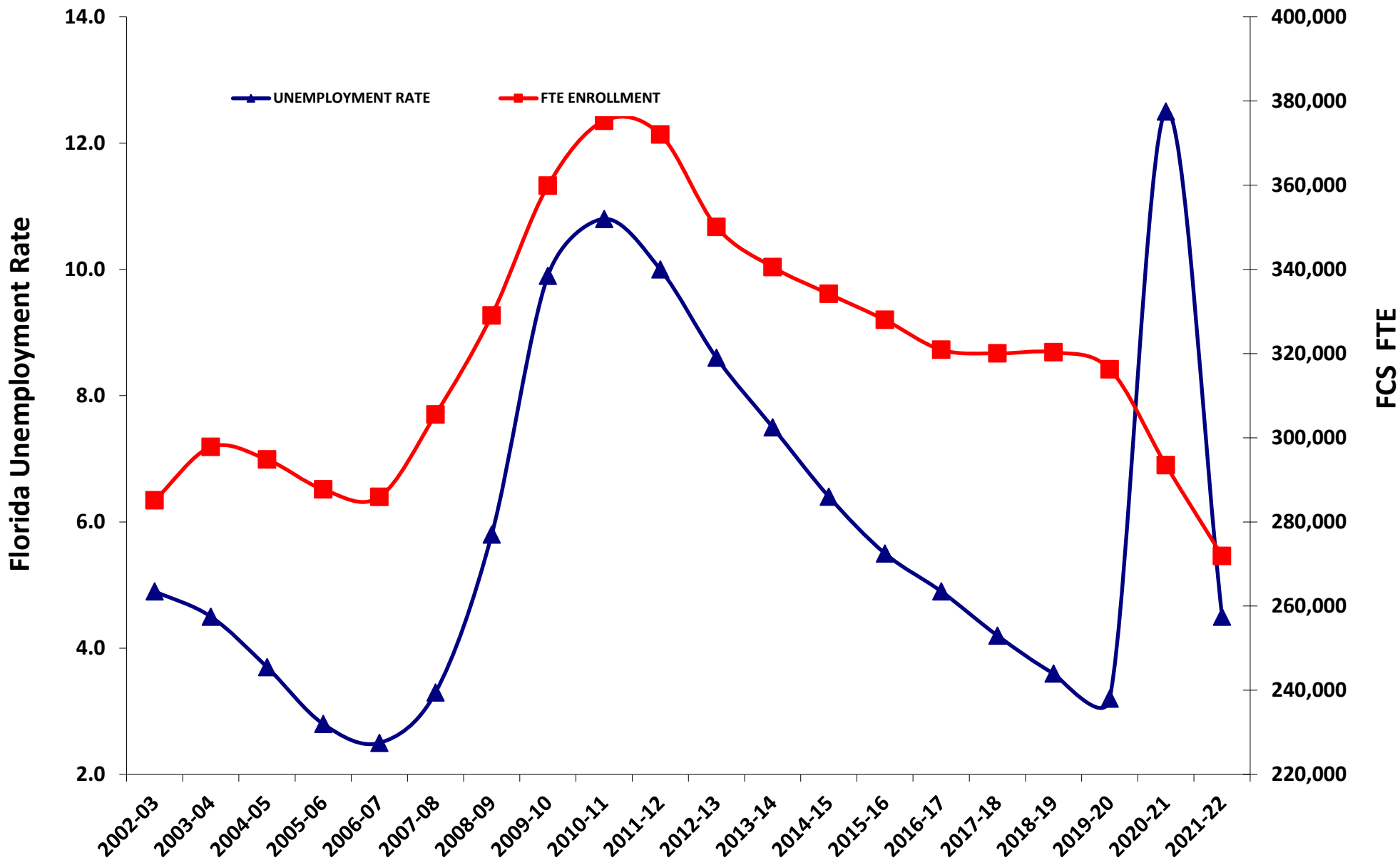
HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

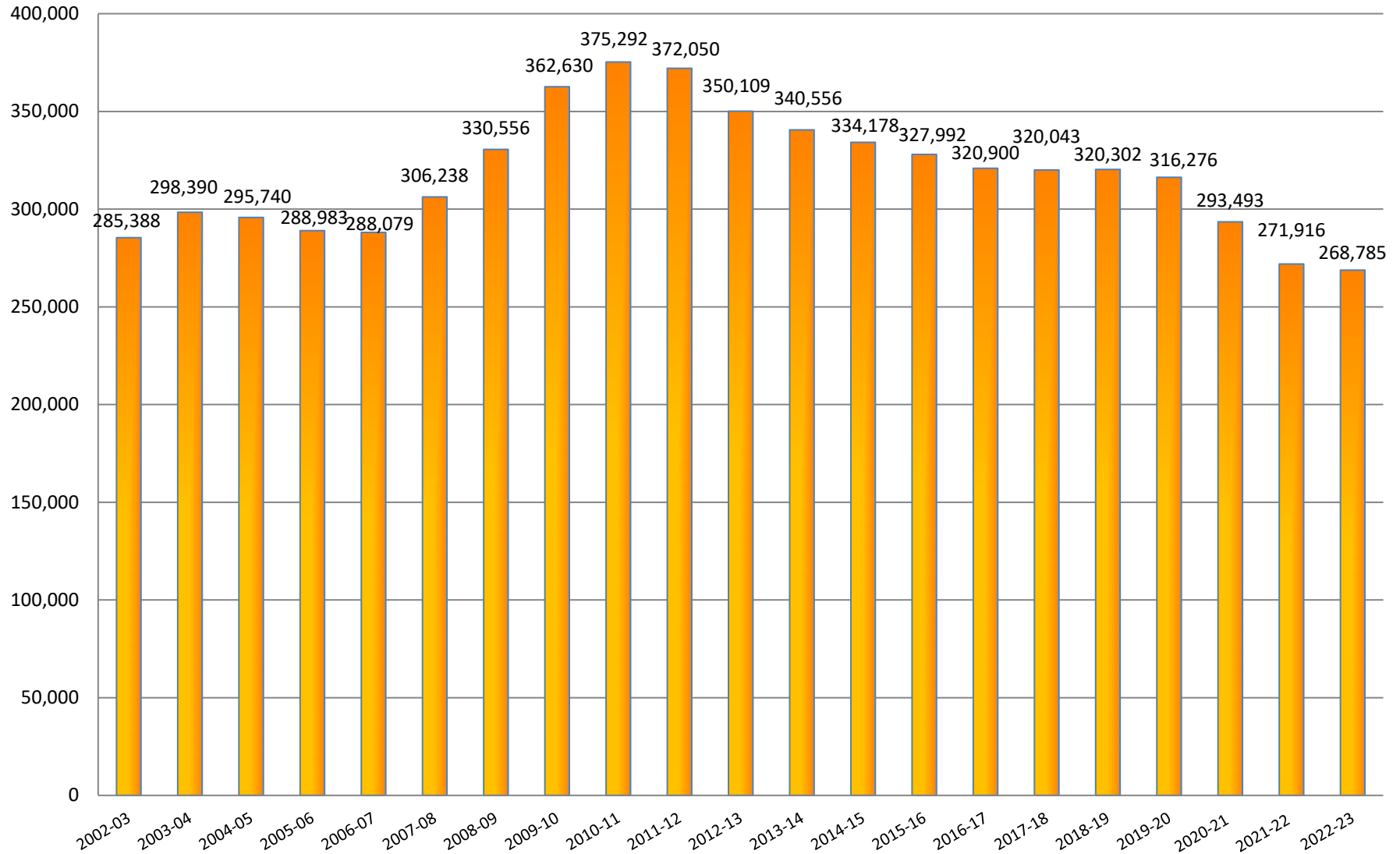


FTE ENROLLMENT PATTERN

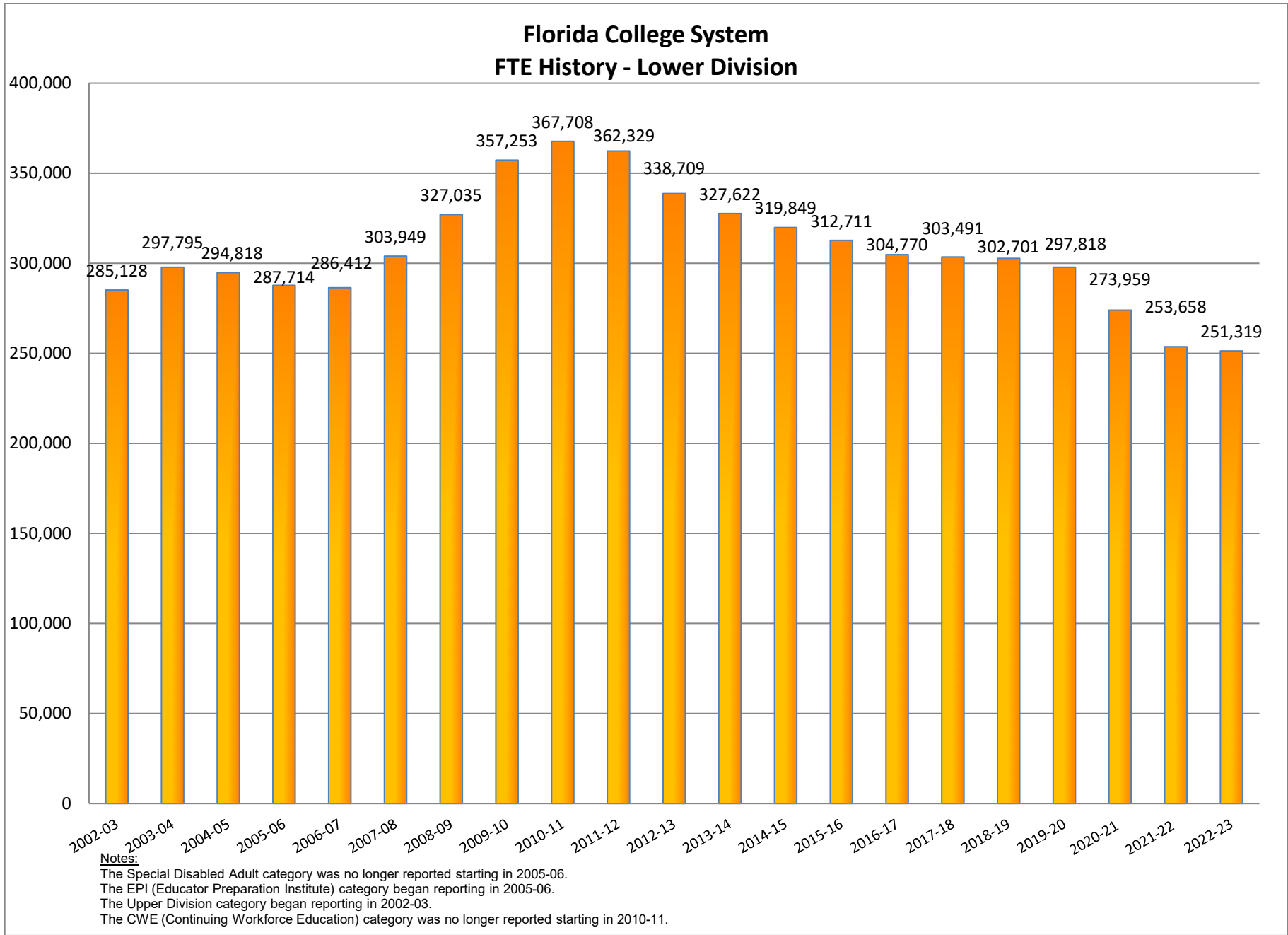
Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment



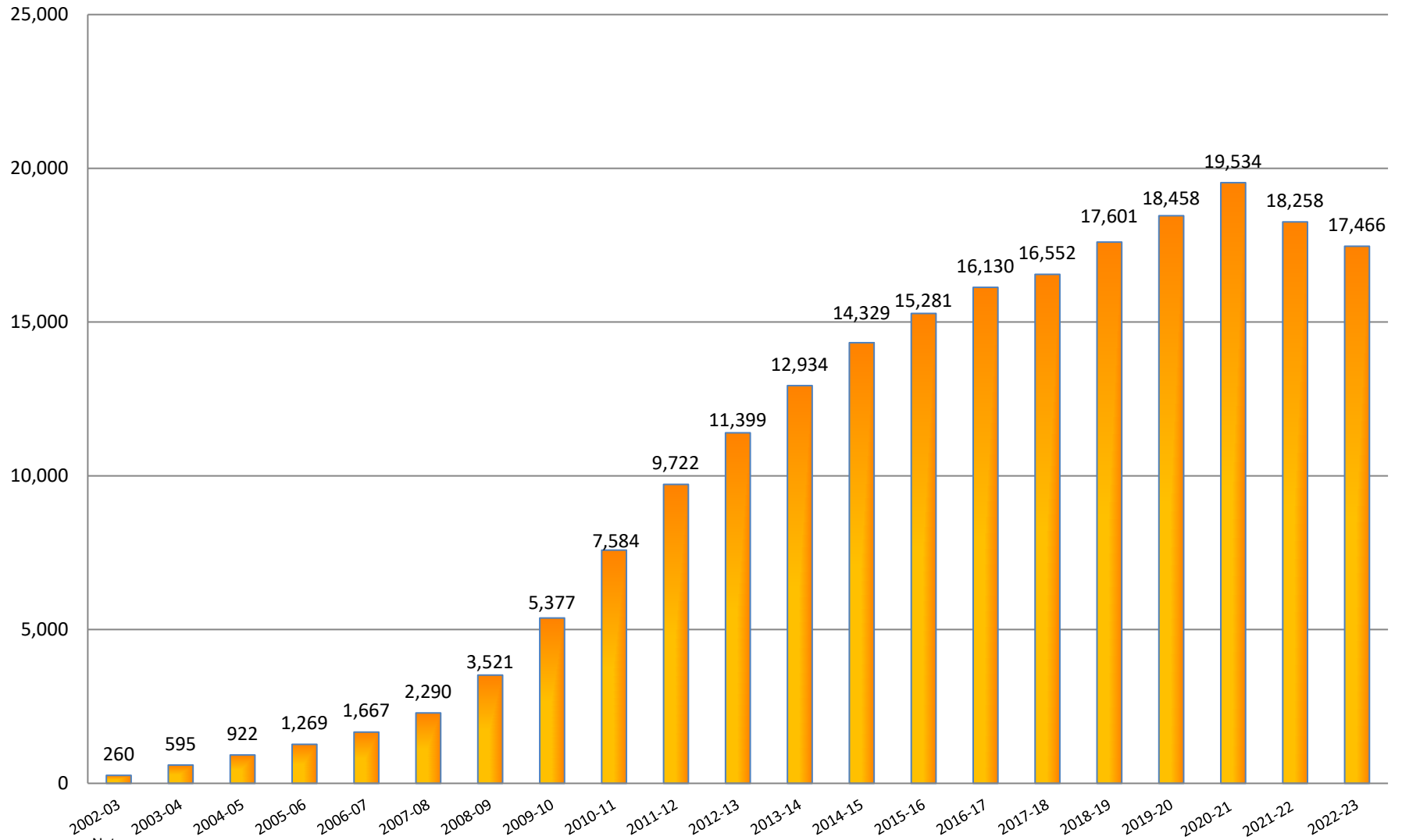
Florida College System FTE History - Grand Total, All Programs



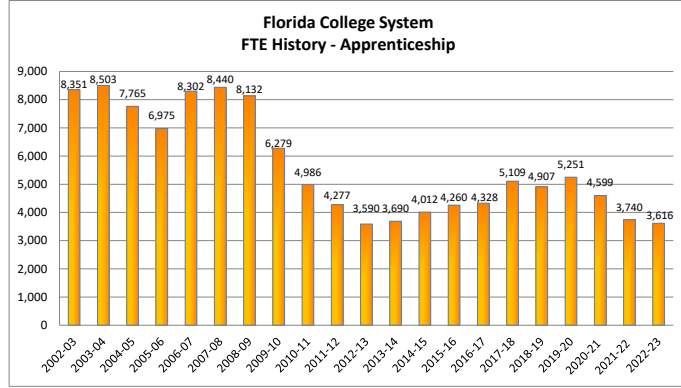
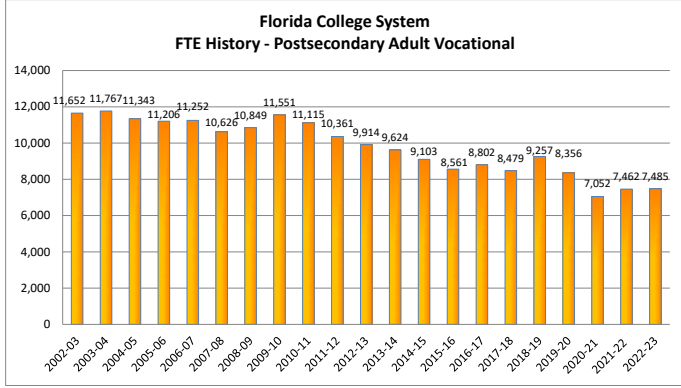
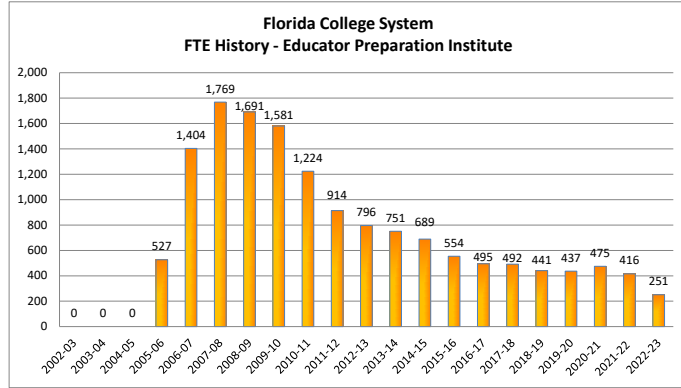
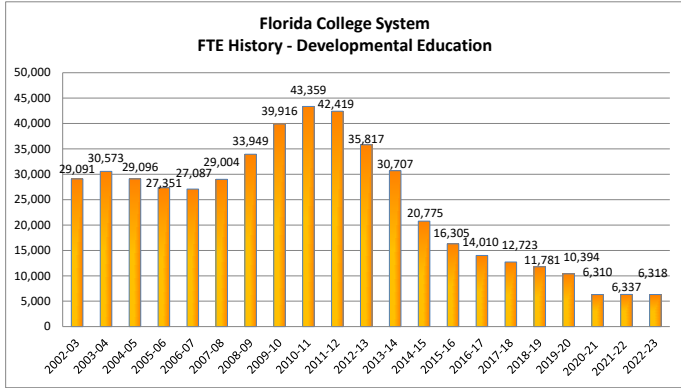
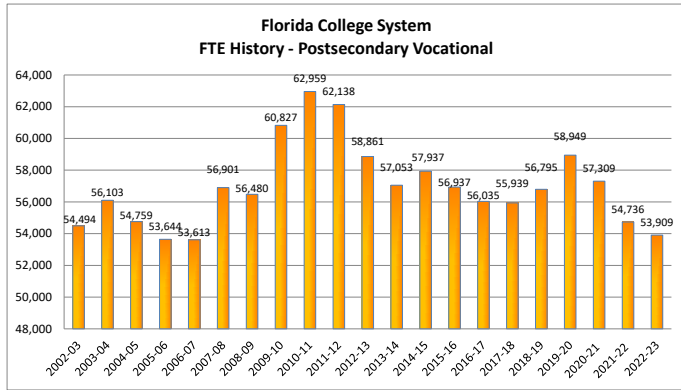
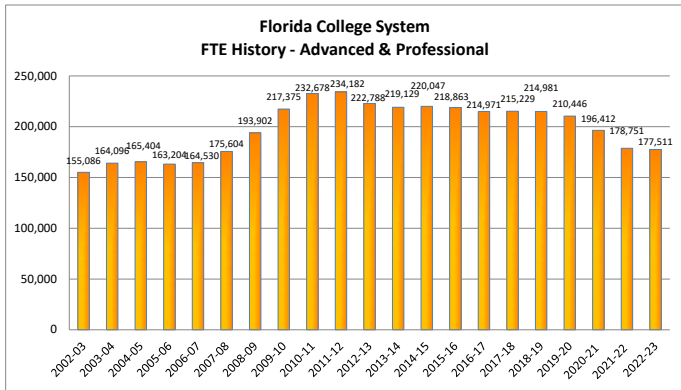
Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



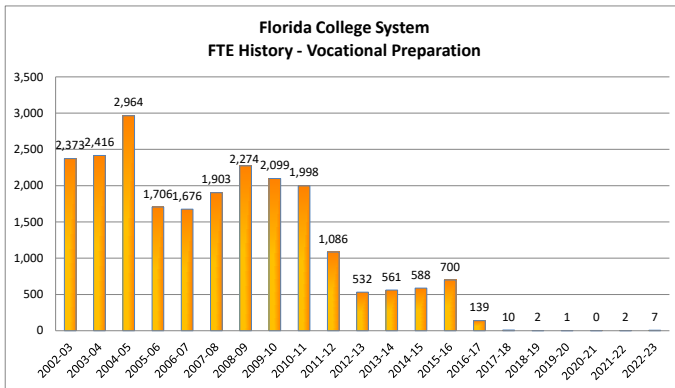
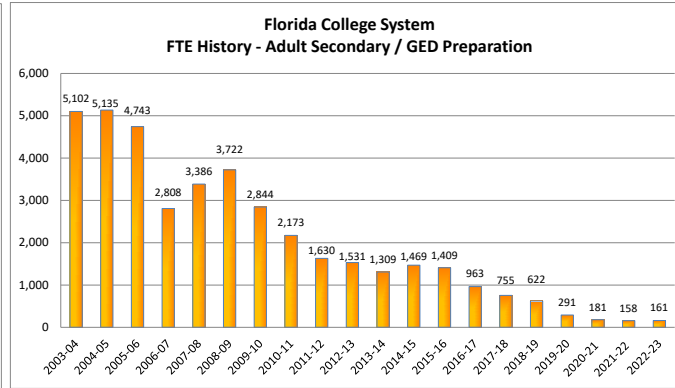
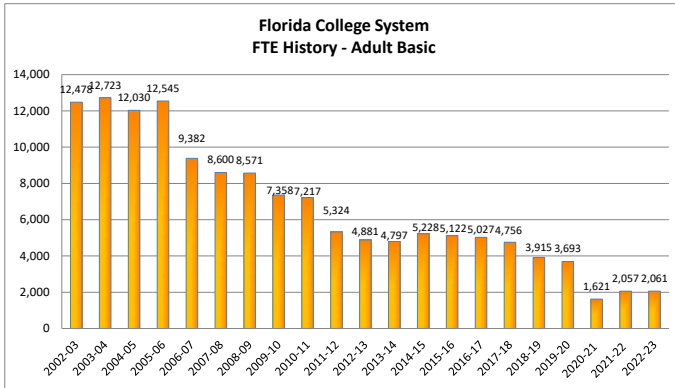
Florida College System FTE History - Upper Division



Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2022-23 FTE-1A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	914	5,769	1,740	202	0	395	0		0	0	0		8,106	9,020
BROW	1,109	12,422	6,440	612	13	172	2		0	0	0		19,661	20,770
CFLA	276	2,356	1,162	96	0	117	0		11	4	0		3,746	4,022
CHIP	136	816	174	7	0	160	0		0	0	0		1,157	1,293
DAYT	850	5,189	2,005	118	1	663	596		116	25	1		8,714	9,564
FSW	480	8,130	389	93	0	35	0		0	0	0		8,647	9,127
FJAX	1,466	7,795	3,020	338	10	700	0		200	8	0		12,071	13,537
FKEY	50	391	304	7	0	45	66		0	0	0		813	863
GULF	136	2,321	520	41	0	141	0		0	0	0		3,023	3,159
HILL	16	11,647	5,029	821	23	349	1,170		0	0	0		19,039	19,055
INDR	1,224	5,700	2,306	38	0	644	307		289	10	0		9,294	10,518
FGC	98	1,215	373	57	20	267	0		0	0	0		1,932	2,030
LSSC	116	2,337	446	47	0	0	0		0	0	0		2,830	2,946
SCF	471	4,773	622	165	0	0	0		0	0	0		5,560	6,031
MIAM	2,523	30,666	4,408	1,150	30	793	0		691	1	2		37,741	40,264
NFLA	27	557	125	10	0	53	0		0	0	0		745	772
NWFC	264	2,139	528	49	0	163	0		0	0	0		2,879	3,143
PALM	845	11,890	1,317	330	19	584	251		0	0	0		14,391	15,236
PASC	320	3,671	1,673	114	9	249	4		0	0	0		5,720	6,040
PENS	375	3,600	985	163	0	296	0		86	3	0		5,133	5,508
POLK	706	3,011	1,225	87	31	115	0		0	0	0		4,469	5,175
ST.J	216	2,782	731	33	23	89	0		17	1	0		3,676	3,892
ST.P	2,274	7,798	4,170	344	0	225	190		0	0	0		12,727	15,001
SANF	428	6,082	2,061	238	0	234	516		59	2	0		9,192	9,620
SEMI	822	5,697	2,767	127	67	182	412		310	92	4		9,658	10,480
SFLA	109	1,538	1	16	0	301	102		243	14	0		2,215	2,324
TALL	31	7,148	1,365	107	0	315	0		39	1	0		8,975	9,006
VALE	1,184	20,071	8,023	908	5	198	0		0	0	0		29,205	30,389
SYST	17,466	177,511	53,909	6,318	251	7,485	3,616		2,061	161	7		251,319	268,785

CCTCMIS: FTECOL, CO1AF29C

SOURCE: FN30C1A

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2021-22 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,009	5,652	1,708	176	0	395	0		0	0	0		7,932	8,940
BROW	1,232	13,260	6,547	621	26	176	1		0	0	0		20,630	21,863
CFLA	293	2,337	1,172	87	0	117	0		11	4	0		3,728	4,021
CHIP	149	764	207	6	0	151	0		0	0	0		1,128	1,276
DAYT	882	5,146	2,029	83	1	662	595		116	25	0		8,657	9,539
FSW	579	8,052	525	108	0	35	0		0	0	0		8,720	9,299
FJAX	1,606	8,142	3,180	320	17	700	0		200	8	0		12,566	14,172
FKEY	50	346	290	17	0	45	66		0	0	0		765	815
GULF	133	2,163	540	33	0	140	0		0	0	0		2,876	3,009
HILL	0	11,272	4,991	906	48	350	1,170		0	0	0		18,737	18,737
INDR	1,350	5,329	2,177	46	0	643	307		290	8	0		8,800	10,150
FGC	95	1,236	366	48	16	232	0		0	0	0		1,898	1,993
LSSC	130	2,222	435	47	0	0	0		0	0	0		2,704	2,834
SCF	435	4,615	606	162	26	0	0		0	0	0		5,409	5,844
MIAM	2,434	31,050	4,066	1,154	38	793	43		691	2	2		37,839	40,273
NFLA	28	559	153	8	0	56	0		0	0	0		777	805
NWFC	295	2,031	519	45	0	162	0		0	0	0		2,757	3,052
PALM	887	12,671	1,377	356	21	629	267		0	0	0		15,321	16,208
PASC	347	3,570	1,787	108	8	249	4		0	0	0		5,726	6,073
PENS	431	3,735	1,242	190	0	296	0		86	3	0		5,552	5,983
POLK	719	3,229	1,252	108	52	114	0		0	0	0		4,755	5,474
ST.J	242	2,826	795	41	31	88	0		16	1	0		3,798	4,040
ST.P	2,367	7,970	4,222	357	0	225	171		0	0	0		12,945	15,311
SANF	461	5,998	2,058	223	1	234	517		59	2	0		9,091	9,552
SEMI	848	6,021	2,801	155	74	182	411		310	91	0		10,045	10,893
SFLA	115	1,474	2	16	0	275	150		241	13	0		2,170	2,285
TALL	36	7,232	1,274	112	0	314	36		39	1	0		9,008	9,044
VALE	1,105	19,848	8,416	805	58	199	0		0	0	0		29,326	30,430
SYST	18,258	178,751	54,736	6,337	416	7,462	3,740		2,057	158	2		253,658	271,916

CCTCMIS: FTECOL, CO1AF29C - 11/18/2021 5:09 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0		8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0		22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0		4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0		1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0		9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0		9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0		13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0		749	789
GULF	128	2,158	538	31	0	150	0		0	0	0		2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0		19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0		9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0		2,088	2,182
LSSC	120	2,553	453	63	0	0	0		0	0	0		3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0		5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0		38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0		733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0		3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0		17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0		6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0		5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0		5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0		4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0		14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0		9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0		11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0		2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0		8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0		33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0		273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM

SOURCE: FN30C3

Notes:

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,489	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,989	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006

Source: 2005-2006 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2023-24

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	971	5264	1647	163	0	414	0	0	0	0	8459
Broward	1135	12209	6027	572	23	162	1	0	0	0	20129
Central Florida	269	2166	1096	77	0	103	0	10	4	0	3725
Chipola	149	764	207	6	0	151	0	0	0	0	1277
Daytona	902	5509	2016	95	1	634	566	151	28	1	9903
FL SouthWestern	507	7505	461	95	0	30	0	0	0	0	8598
Fla SC at Jax	1489	7545	2948	297	16	649	0	186	7	0	13137
Florida Keys	77	415	328	18	0	48	49	0	0	0	935
Gulf Coast	131	2126	530	31	0	138	0	0	0	0	2956
Hillsborough	210	10917	4834	877	46	339	1311	0	0	0	18534
Indian River	1329	5811	2376	37	0	529	290	235	6	0	10613
Florida Gateway	90	1171	347	45	15	220	0	0	0	0	1888
Lake Sumter	139	2325	456	43	0	0	0	0	0	0	2963
State College FL	451	4847	630	168	27	0	0	0	0	0	6123
Miami Dade	2458	31359	4106	1166	38	801	43	698	2	2	40673
North Florida	26	545	148	7	0	93	0	0	0	0	819
Northwest Fla	257	1766	451	39	0	141	0	0	0	0	2654
Palm Beach State	907	12672	1377	356	21	628	245	0	0	0	16206
Pasco-Hernando	360	3574	1845	110	9	279	64	0	0	0	6241
Pensacola	379	3283	1092	167	0	260	0	76	3	0	5260
Polk	660	3254	1375	98	48	104	0	0	0	0	5539
St. Johns River	231	2699	759	39	30	84	0	16	2	0	3860
St. Petersburg	2290	7839	4142	316	0	230	185	0	0	0	15002
Santa Fe	410	5333	1830	199	1	208	460	54	1	0	8496
Seminole State	923	5762	2672	149	70	174	392	296	87	0	10525
South Florida	115	1454	2	16	0	291	153	241	18	0	2290
Tallahassee	35	6878	1212	106	0	299	34	37	1	0	8602
Valencia	1167	21277	8996	851	61	210	0	0	0	0	32562
SYSTEM	18067	176269	53910	6143	406	7219	3793	2000	159	3	267969

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2023-24

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	871	5415	1696	191	0	403	0	0	0	0	8576
Broward	1135	12209	6027	572	23	162	1	0	0	0	20129
Central Florida	269	2166	1096	77	0	103	0	10	4	0	3725
Chipola	136	816	174	7	0	160	0	0	0	0	1293
Daytona	902	5509	2016	95	1	634	566	151	28	1	9903
FL SouthWestern	507	7505	461	95	0	30	0	0	0	0	8598
Fla SC at Jax	1489	7545	2948	297	16	649	0	186	7	0	13137
Florida Keys	77	415	328	18	0	48	49	0	0	0	935
Gulf Coast	141	2299	569	34	0	148	0	0	0	0	3191
Hillsborough	210	11708	5077	877	46	339	1303	0	0	0	19560
Indian River	1329	5811	2376	37	0	529	290	235	6	0	10613
Florida Gateway	98	1194	347	45	15	255	0	0	0	0	1954
Lake Sumter	139	2325	456	43	0	0	0	0	0	0	2963
State College FL	494	4991	664	170	0	0	0	0	0	0	6319
Miami Dade	2458	31359	4106	1166	38	801	43	698	2	2	40673
North Florida	28	583	144	7	0	83	0	0	0	0	845
Northwest Fla	257	1766	451	39	0	141	0	0	0	0	2654
Palm Beach State	892	12225	1327	331	19	583	229	0	0	0	15606
Pasco-Hernando	360	3574	1845	110	9	279	64	0	0	0	6241
Pensacola	379	3283	1092	167	0	260	0	76	3	0	5260
Polk	660	3254	1375	98	48	104	0	0	0	0	5539
St. Johns River	231	2699	759	39	30	84	0	16	2	0	3860
St. Petersburg	2280	7806	4172	314	0	237	193	0	0	0	15002
Santa Fe	428	6082	2064	238	2	234	516	59	2	0	9625
Seminole State	933	5772	2672	149	70	174	392	296	87	4	10549
South Florida	112	1525	1	16	0	332	105	243	19	0	2353
Tallahassee	35	6878	1212	106	0	299	34	37	1	0	8602
Valencia	1167	21277	8996	851	61	210	0	0	0	0	32562
SYSTEM	18017	177991	54451	6189	378	7281	3785	2007	161	7	270267

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2024-25

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	926	4896	1677	151	0	419	0	0	0	0	8069
Broward	1082	11633	5745	545	22	155	1	0	0	0	19183
Central Florida	255	2091	1078	70	0	93	0	8	3	0	3598
Chipola	149	764	207	6	0	151	0	0	0	0	1277
Daytona	907	5542	2027	95	1	637	568	154	29	1	9961
FL SouthWestern	465	8304	422	88	0	28	0	0	0	0	9307
Fla SC at Jax	1395	7073	2762	278	15	609	0	174	7	0	12313
Florida Keys	85	526	403	19	0	49	52	0	0	0	1134
Gulf Coast	127	2063	516	30	0	134	0	0	0	0	2870
Hillsborough	315	10575	4683	850	45	328	1275	0	0	0	18071
Indian River	1276	5204	2253	33	0	502	279	204	5	0	9756
Florida Gateway	86	1112	329	43	14	208	0	0	0	0	1792
Lake Sumter	147	2371	469	36	0	0	0	0	0	0	3023
State College FL	455	4893	636	170	28	0	0	0	0	0	6182
Miami Dade	2496	31830	4171	1183	39	813	44	709	2	2	41289
North Florida	26	534	144	7	0	92	0	0	0	0	803
Northwest Fla	230	1581	403	35	0	126	0	0	0	0	2375
Palm Beach State	917	12798	1406	326	22	653	245	0	0	0	16367
Pasco-Hernando	369	3573	1899	110	9	325	74	0	0	0	6359
Pensacola	349	3018	1003	153	0	238	0	70	2	0	4833
Polk	606	3264	1506	91	45	96	0	0	0	0	5608
St. Johns River	220	2578	725	37	28	81	0	15	1	0	3685
St. Petersburg	2264	7843	4191	295	0	232	191	0	0	0	15016
Santa Fe	381	4970	1705	185	1	194	429	51	1	0	7917
Seminole State	984	5484	2543	141	67	166	373	281	83	0	10122
South Florida	119	1524	2	16	0	336	136	243	18	0	2394
Tallahassee	34	6790	1197	105	0	295	34	37	1	0	8493
Valencia	1213	21469	9047	847	61	209	0	0	0	0	32846
SYSTEM	17878	174303	53149	5945	397	7169	3701	1946	152	3	264643

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2024-25

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	826	5047	1726	179	0	408	0	0	0	0	8186
Broward	1082	11633	5745	545	22	155	1	0	0	0	19183
Central Florida	255	2091	1078	70	0	93	0	8	3	0	3598
Chipola	136	816	174	7	0	160	0	0	0	0	1293
Daytona	907	5542	2027	95	1	637	568	154	29	1	9961
FL SouthWestern	465	8304	422	88	0	28	0	0	0	0	9307
Fla SC at Jax	1395	7073	2762	278	15	609	0	174	7	0	12313
Florida Keys	85	526	403	19	0	49	52	0	0	0	1134
Gulf Coast	142	2321	576	34	0	150	0	0	0	0	3223
Hillsborough	315	11768	5125	850	45	328	1303	0	0	0	19734
Indian River	1276	5204	2253	33	0	502	279	204	5	0	9756
Florida Gateway	98	1158	329	43	14	243	0	0	0	0	1885
Lake Sumter	147	2371	469	36	0	0	0	0	0	0	3023
State College FL	499	5408	670	172	0	0	0	0	0	0	6749
Miami Dade	2496	31830	4171	1183	39	813	44	709	2	2	41289
North Florida	28	572	145	7	0	79	0	0	0	0	831
Northwest Fla	230	1581	403	35	0	126	0	0	0	0	2375
Palm Beach State	902	12351	1356	301	20	608	229	0	0	0	15767
Pasco-Hernando	369	3573	1899	110	9	325	74	0	0	0	6359
Pensacola	349	3018	1003	153	0	238	0	70	2	0	4833
Polk	606	3264	1506	91	45	96	0	0	0	0	5608
St. Johns River	220	2578	725	37	28	81	0	15	1	0	3685
St. Petersburg	2282	7815	4187	295	0	242	195	0	0	0	15016
Santa Fe	428	6082	2069	238	2	234	516	59	2	0	9630
Seminole State	1004	5504	2543	141	67	166	373	281	83	4	10166
South Florida	116	1547	1	16	0	345	88	245	19	0	2377
Tallahassee	34	6790	1197	105	0	295	34	37	1	0	8493
Valencia	1213	21469	9047	847	61	209	0	0	0	0	32846
SYSTEM	17905	177236	54011	6008	368	7219	3756	1956	154	7	268620

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2025-26

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	877	4585	1706	139	0	424	0	0	0	0	7731
Broward	1030	11447	5474	520	21	148	1	0	0	0	18641
Central Florida	240	2031	1087	62	0	83	0	8	3	0	3514
Chipola	149	764	207	6	0	151	0	0	0	0	1277
Daytona	912	5571	2038	97	1	640	572	154	28	1	10014
FL SouthWestern	420	8393	381	79	0	25	0	0	0	0	9298
Fla SC at Jax	1299	6582	2570	258	14	567	0	162	6	0	11458
Florida Keys	86	554	413	20	0	51	54	0	0	0	1178
Gulf Coast	123	2000	499	29	0	130	0	0	0	0	2781
Hillsborough	315	10208	4521	821	43	316	1238	0	0	0	17462
Indian River	1223	4580	2125	27	0	473	265	172	4	0	8869
Florida Gateway	81	1051	311	40	14	198	0	0	0	0	1695
Lake Sumter	154	2418	483	29	0	0	0	0	0	0	3084
State College FL	458	4939	641	171	29	0	0	0	0	0	6238
Miami Dade	2545	32466	4252	1207	40	828	45	723	2	2	42110
North Florida	25	521	141	7	0	91	0	0	0	0	785
Northwest Fla	202	1389	354	30	0	111	0	0	0	0	2086
Palm Beach State	920	13002	1407	326	22	652	245	0	0	0	16574
Pasco-Hernando	381	3573	1950	109	9	367	84	0	0	0	6473
Pensacola	317	2746	913	140	0	219	0	63	2	0	4400
Polk	551	3290	1659	83	40	87	0	0	0	0	5710
St. Johns River	209	2448	688	35	26	77	0	14	1	0	3498
St. Petersburg	2271	7851	4246	292	0	235	193	0	0	0	15088
Santa Fe	353	4599	1577	171	1	180	397	47	1	0	7326
Seminole State	1069	5193	2407	134	63	156	354	266	79	0	9721
South Florida	118	1529	2	16	0	339	134	244	18	0	2400
Tallahassee	33	6698	1180	103	0	291	33	37	1	0	8376
Valencia	1254	21626	9087	840	60	208	0	0	0	0	33075
SYSTEM	17615	172054	52319	5791	383	7047	3615	1890	145	3	260862

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2025-26

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	777	4736	1755	167	0	413	0	0	0	0	7848
Broward	1030	11447	5474	520	21	148	1	0	0	0	18641
Central Florida	240	2031	1087	62	0	83	0	8	3	0	3514
Chipola	136	816	174	7	0	160	0	0	0	0	1293
Daytona	912	5571	2038	97	1	640	572	154	28	1	10014
FL SouthWestern	420	8393	381	79	0	25	0	0	0	0	9298
Fla SC at Jax	1299	6582	2570	258	14	567	0	162	6	0	11458
Florida Keys	86	554	413	20	0	51	54	0	0	0	1178
Gulf Coast	143	2345	581	34	0	152	0	0	0	0	3255
Hillsborough	315	11830	5174	821	43	316	1303	0	0	0	19802
Indian River	1223	4580	2125	27	0	473	265	172	4	0	8869
Florida Gateway	98	1119	311	40	14	233	0	0	0	0	1815
Lake Sumter	154	2418	483	29	0	0	0	0	0	0	3084
State College FL	503	5873	675	173	0	0	0	0	0	0	7224
Miami Dade	2545	32466	4252	1207	40	828	45	723	2	2	42110
North Florida	27	559	142	7	0	128	0	0	0	0	863
Northwest Fla	202	1389	354	30	0	111	0	0	0	0	2086
Palm Beach State	905	12555	1357	301	20	607	229	0	0	0	15974
Pasco-Hernando	381	3573	1950	109	9	367	84	0	0	0	6473
Pensacola	317	2746	913	140	0	219	0	63	2	0	4400
Polk	716	3360	1659	83	40	87	0	0	0	0	5945
St. Johns River	209	2448	688	35	26	77	0	14	1	0	3498
St. Petersburg	2300	7846	4205	293	0	247	197	0	0	0	15088
Santa Fe	428	6082	2074	238	2	234	516	59	2	0	9635
Seminole State	1099	5223	2407	134	63	156	354	266	79	4	9785
South Florida	115	1575	1	16	0	348	86	246	19	0	2406
Tallahassee	33	6698	1180	103	0	291	33	37	1	0	8376
Valencia	1254	21626	9087	840	60	208	0	0	0	0	33075
SYSTEM	17867	176441	53510	5870	353	7169	3739	1904	147	7	267007

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2026-27

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	829	4208	1732	127	0	429	0	0	0	0	7325
Broward	984	10945	5228	498	20	141	1	0	0	0	17817
Central Florida	225	1968	1096	54	0	73	0	7	3	0	3426
Chipola	149	764	207	6	0	151	0	0	0	0	1277
Daytona	916	5600	2049	96	1	642	576	156	27	1	10064
FL SouthWestern	374	7367	340	69	0	22	0	0	0	0	8172
Fla SC at Jax	1198	6073	2373	239	13	523	0	149	6	0	10574
Florida Keys	88	564	422	20	0	52	56	0	0	0	1202
Gulf Coast	119	1929	482	28	0	126	0	0	0	0	2684
Hillsborough	315	9821	4349	790	42	305	1198	0	0	0	16820
Indian River	1167	3946	1995	23	0	445	253	139	4	0	7972
Florida Gateway	76	988	292	38	13	186	0	0	0	0	1593
Lake Sumter	162	2466	494	23	0	0	0	0	0	0	3145
State College FL	463	4983	648	173	28	0	0	0	0	0	6295
Miami Dade	2596	33118	4338	1230	41	845	46	736	2	2	42954
North Florida	25	508	137	7	0	90	0	0	0	0	767
Northwest Fla	173	1192	304	26	0	96	0	0	0	0	1791
Palm Beach State	926	13147	1414	332	23	656	246	0	0	0	16744
Pasco-Hernando	393	3578	1956	110	9	367	94	0	0	0	6507
Pensacola	285	2469	821	126	0	195	0	57	2	0	3955
Polk	494	3311	1810	74	36	78	0	0	0	0	5803
St. Johns River	197	2304	648	33	25	73	0	13	1	0	3294
St. Petersburg	2283	7866	4300	291	0	241	197	0	0	0	15178
Santa Fe	325	4226	1450	158	0	165	364	42	1	0	6731
Seminole State	1152	4890	2266	126	60	148	333	251	74	0	9300
South Florida	120	1538	2	16	0	336	131	239	17	0	2399
Tallahassee	33	6603	1164	102	0	286	33	36	1	0	8258
Valencia	1293	21740	9108	834	60	206	0	0	0	0	33241
SYSTEM	17360	168112	51425	5649	371	6877	3528	1825	138	3	255288

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2026-27

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	729	4359	1781	155	0	418	0	0	0	0	7442
Broward	984	10945	5228	498	20	141	1	0	0	0	17817
Central Florida	225	1968	1096	54	0	73	0	7	3	0	3426
Chipola	136	816	174	7	0	160	0	0	0	0	1293
Daytona	916	5600	2049	96	1	642	576	156	27	1	10064
FL SouthWestern	399	7592	340	69	0	22	0	0	0	0	8422
Fla SC at Jax	1198	6073	2373	239	13	523	0	149	6	0	10574
Florida Keys	88	564	422	20	0	52	56	0	0	0	1202
Gulf Coast	145	2368	587	34	0	154	0	0	0	0	3288
Hillsborough	315	11891	5223	790	42	305	1303	0	0	0	19869
Indian River	1167	3946	1995	23	0	445	253	139	4	0	7972
Florida Gateway	98	1077	292	38	13	221	0	0	0	0	1739
Lake Sumter	162	2466	494	23	0	0	0	0	0	0	3145
State College FL	507	6385	682	175	0	0	0	0	0	0	7749
Miami Dade	2596	33118	4338	1230	41	845	46	736	2	2	42954
North Florida	27	546	138	7	0	127	0	0	0	0	845
Northwest Fla	173	1192	304	26	0	96	0	0	0	0	1791
Palm Beach State	911	12700	1364	307	21	611	230	0	0	0	16144
Pasco-Hernando	393	3578	1956	110	9	367	94	0	0	0	6507
Pensacola	285	2469	821	126	0	195	0	57	2	0	3955
Polk	824	3451	1810	74	36	78	0	0	0	0	6273
St. Johns River	197	2304	648	33	25	73	0	13	1	0	3294
St. Petersburg	2315	7889	4227	291	0	253	203	0	0	0	15178
Santa Fe	428	6082	2079	238	2	234	516	59	2	0	9640
Seminole State	1192	4930	2266	126	60	148	333	251	74	4	9384
South Florida	117	1595	1	16	0	345	83	241	18	0	2416
Tallahassee	33	6603	1164	102	0	286	33	36	1	0	8258
Valencia	1293	21740	9108	834	60	206	0	0	0	0	33241
SYSTEM	17853	174247	52960	5741	343	7020	3727	1844	140	7	263882

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2027-28

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	778	3856	1756	115	0	434	0	0	0	0	6939
Broward	935	10405	4962	472	19	134	1	0	0	0	16928
Central Florida	208	1896	1101	47	0	63	0	6	2	0	3323
Chipola	149	764	207	6	0	151	0	0	0	0	1277
Daytona	921	5627	2059	97	1	647	578	154	30	1	10115
FL SouthWestern	326	6706	295	60	0	19	0	0	0	0	7406
Fla SC at Jax	1095	5546	2167	218	12	476	0	136	5	0	9655
Florida Keys	89	575	430	21	0	53	58	0	0	0	1226
Gulf Coast	115	1855	463	27	0	120	0	0	0	0	2580
Hillsborough	315	9411	4166	756	40	292	1155	0	0	0	16135
Indian River	1110	3294	1863	16	0	414	241	105	2	0	7045
Florida Gateway	71	924	274	35	12	174	0	0	0	0	1490
Lake Sumter	170	2516	504	19	0	0	0	0	0	0	3209
State College FL	468	5029	653	174	28	0	0	0	0	0	6352
Miami Dade	2648	33779	4424	1257	42	863	47	751	2	2	43815
North Florida	24	495	134	7	0	88	0	0	0	0	748
Northwest Fla	144	992	253	21	0	79	0	0	0	0	1489
Palm Beach State	936	13203	1419	337	25	659	252	0	0	0	16831
Pasco-Hernando	403	3582	1966	110	9	368	94	0	0	0	6532
Pensacola	252	2186	726	112	0	173	0	50	2	0	3501
Polk	436	3324	1961	65	32	69	0	0	0	0	5887
St. Johns River	184	2152	606	30	23	68	0	12	1	0	3076
St. Petersburg	2301	7894	4310	289	0	257	203	0	0	0	15254
Santa Fe	296	3848	1320	144	0	150	332	39	1	0	6130
Seminole State	1230	4575	2120	118	56	138	311	234	69	0	8851
South Florida	118	1543	1	16	0	332	129	244	17	0	2400
Tallahassee	32	6503	1146	100	0	282	32	36	1	0	8132
Valencia	1330	21811	9114	824	59	204	0	0	0	0	33342
SYSTEM	17084	164291	50400	5493	358	6707	3433	1767	132	3	249668

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2027-28

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPME NTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	678	4007	1805	143	0	423	0	0	0	0	7056
Broward	935	10405	4962	472	19	134	1	0	0	0	16928
Central Florida	208	1896	1101	47	0	63	0	6	2	0	3323
Chipola	136	816	174	7	0	160	0	0	0	0	1293
Daytona	921	5627	2059	97	1	647	578	154	30	1	10115
FL SouthWestern	401	7031	295	60	0	19	0	0	0	0	7806
Fla SC at Jax	1095	5546	2167	218	12	476	0	136	5	0	9655
Florida Keys	89	575	430	21	0	53	58	0	0	0	1226
Gulf Coast	147	2393	593	34	0	154	0	0	0	0	3321
Hillsborough	315	11953	5273	756	40	292	1303	0	0	0	19932
Indian River	1110	3294	1863	16	0	414	241	105	2	0	7045
Florida Gateway	98	1033	274	35	12	209	0	0	0	0	1661
Lake Sumter	170	2516	504	19	0	0	0	0	0	0	3209
State College FL	512	6950	687	176	0	0	0	0	0	0	8325
Miami Dade	2648	33779	4424	1257	42	863	47	751	2	2	43815
North Florida	26	533	135	7	0	125	0	0	0	0	826
Northwest Fla	144	992	253	21	0	79	0	0	0	0	1489
Palm Beach State	921	12756	1369	312	23	614	236	0	0	0	16231
Pasco-Hernando	403	3582	1966	110	9	368	94	0	0	0	6532
Pensacola	252	2186	726	112	0	173	0	50	2	0	3501
Polk	931	3534	1961	65	32	69	0	0	0	0	6592
St. Johns River	184	2152	606	30	23	68	0	12	1	0	3076
St. Petersburg	2325	7931	4243	290	0	258	207	0	0	0	15254
Santa Fe	428	6082	2084	238	2	234	516	59	2	0	9645
Seminole State	1280	4625	2120	118	56	138	311	234	69	4	8955
South Florida	116	1603	0	16	0	344	81	246	18	0	2424
Tallahassee	32	6503	1146	100	0	282	32	36	1	0	8132
Valencia	1330	21811	9114	824	59	204	0	0	0	0	33342
SYSTEM	17835	172111	52334	5601	330	6863	3705	1789	134	7	260709



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Funded FTE Report
2021-2022 FTE-3 Compared to the 2022-2023 FTE-1 (Division Estimates)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2022 FTE-3	1008.5	-95	5652.2	117	1708.1	32	176.1	26	0.0	0	395.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0	8940.3	80
2023 FTE-1	914.0	-9.4	5769.0	2.1	1740.0	1.9	202.0	14.7	0.0	0.0	395.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	9020.0	0.9
BROW																							
2022 FTE-3	1232.4	-95	13259.9	-520	6546.6	59	621.1	7	25.7	-13	175.7	0	1.4	1	0.0	0	0.0	0	0.0	0	0	21862.8	-561
2023 FTE-1	1137.0	-7.7	12740.0	-3.9	6606.0	0.9	628.0	1.1	13.0	-49.4	176.0	0.2	2.0	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	21302.0	-2.6
CFLA																							
2022 FTE-3	293.3	-17	2337.2	19	1172.2	-10	86.8	9	0.0	0	116.5	1	0.0	0	11.1	0	4.0	0	0.0	0	0	4021.1	1
2023 FTE-1	276.0	-5.9	2356.0	0.8	1162.0	-0.9	96.0	10.6	0.0	0.0	117.0	0.4	0.0	0.0	11.0	-0.9	4.0	0.0	0.0	0.0	0	4022.0	0.0
CHIP																							
2022 FTE-3	148.6	-17	764.3	46	206.6	-35	5.9	0	0.0	0	151.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0	1276.4	-4
2023 FTE-1	132.0	-11.2	810.0	6.0	172.0	-16.7	6.0	1.7	0.0	0.0	152.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1272.0	-0.3
DAYT																							
2022 FTE-3	881.9	-32	5146.3	43	2028.9	-24	83.2	35	0.8	-1	662.0	1	594.9	1	115.6	0	24.9	0	0.2	0	0	9538.7	23
2023 FTE-1	850.0	-3.6	5189.0	0.8	2005.0	-1.2	118.0	41.8	0.0	-100.0	663.0	0.2	596.0	0.2	116.0	0.3	25.0	0.4	0.0	-100.0	0	9562.0	0.2
FSW																							
2022 FTE-3	578.6	-99	8052.4	78	525.0	-136	108.0	-15	0.0	0	34.5	1	0.0	0	0.0	0	0.0	0	0.0	0	0	9298.5	-172
2023 FTE-1	480.0	-17.0	8130.0	1.0	389.0	-25.9	93.0	-13.9	0.0	0.0	35.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	9127.0	-1.8
FJAX																							
2022 FTE-3	1606.1	-140	8141.9	-347	3179.8	-160	319.7	18	17.3	-7	699.6	0	0.0	0	199.7	0	8.3	0	0.0	0	0	14172.4	-635
2023 FTE-1	1466.0	-8.7	7795.0	-4.3	3020.0	-5.0	338.0	5.7	10.0	-42.2	700.0	0.1	0.0	0.0	200.0	0.2	8.0	-3.6	0.0	0.0	0	13537.0	-4.5
FKEY																							
2022 FTE-3	50.3	0	345.6	45	290.2	14	17.4	-10	0.0	0	45.3	0	66.3	0	0.0	0	0.0	0	0.0	0	0	815.1	48
2023 FTE-1	50.0	-0.6	391.0	13.1	304.0	4.8	7.0	-59.8	0.0	0.0	45.0	-0.7	66.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	863.0	5.9
GULF																							
2022 FTE-3	133.4	3	2162.8	158	539.9	-20	32.9	8	0.0	0	140.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0	3009.0	150
2023 FTE-1	136.0	1.9	2321.0	7.3	520.0	-3.7	41.0	24.6	0.0	0.0	141.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3159.0	5.0
HILL																							
2022 FTE-3	0.0	16	11272.4	375	4991.2	38	905.6	-85	47.8	-25	349.6	-1	1169.9	0	0.0	0	0.0	0	0.0	0	0	18736.5	319
2023 FTE-1	16.0	0.0	11647.0	3.3	5029.0	0.8	821.0	-9.3	23.0	-51.9	349.0	-0.2	1170.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	19055.0	1.7
INDR																							
2022 FTE-3	1350.0	-126	5328.5	372	2177.2	129	46.0	-8	0.0	0	643.2	1	307.4	0	289.8	-1	7.9	2	0.0	0	0	10150.0	368
2023 FTE-1	1224.0	-9.3	5700.0	7.0	2306.0	5.9	38.0	-17.4	0.0	0.0	644.0	0.1	307.0	-0.1	289.0	-0.3	10.0	26.6	0.0	0.0	0	10518.0	3.6
FGC																							
2022 FTE-3	95.2	3	1236.3	-21	365.8	7	47.5	10	16.0	4	232.3	0	0.0	0	0.1	0	0.0	0	0.0	0	0	1993.2	2
2023 FTE-1	98.0	2.9	1215.0	-1.7	373.0	2.0	57.0	20.0	20.0	25.0	232.0	-0.1	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	1995.0	0.1
LSCC																							
2022 FTE-3	129.8	-22	2222.3	115	434.8	11	47.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	2834.2	104
2023 FTE-1	108.0	-16.8	2337.0	5.2	446.0	2.6	47.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2938.0	3.7
SCF																							
2022 FTE-3	435.0	11	4615.1	14	606.3	-18	162.1	1	25.8	-17	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	5844.3	-9
2023 FTE-1	446.0	2.5	4629.0	0.3	588.0	-3.0	163.0	0.6	9.0	-65.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	5835.0	-0.2
MIAM																							
2022 FTE-3	2434.0	89	31049.5	-384	4066.1	342	1154.4	-4	37.7	-8	793.4	0	43.3	-43	690.7	0	1.8	-1	1.9	0	0	40272.8	-9
2023 FTE-1	2523.0	3.7	30666.0	-1.2	4408.0	8.4	1150.0	-0.4	30.0	-20.4	793.0	-0.1	0.0	-100.0	691.0	0.0	1.0	-44.4	2.0	5.3	0	40264.0	0.0

Sources: 2021-2022 Student Data Base FTE-3
2022-2023 Estimates FTE-1 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Funded FTE Report
2021-2022 FTE-3 Compared to the 2022-2023 FTE-1 (Division Estimates)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2022 FTE-3	28.2	-3	559.4	-15	153.4	-37	7.8	2	0.0	0	56.1	0	0.0	0	0.0	0	0.0	0	0.0	0	804.9	-54	
2023 FTE-1	25.0	-11.3	544.0	-2.8	116.0	-24.4	10.0	28.2	0.0	0.0	56.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	751.0	-6.7	
NWFC																							
2022 FTE-3	295.1	-31	2031.4	108	518.5	10	44.7	4	0.0	0	162.2	1	0.0	0	0.0	0	0.0	0	0.0	0	3051.9	91	
2023 FTE-1	264.0	-10.5	2139.0	5.3	528.0	1.8	49.0	9.6	0.0	0.0	163.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3143.0	3.0	
PALM																							
2022 FTE-3	887.4	-27	12671.2	-334	1376.8	-10	355.6	-1	21.0	0	629.1	0	267.0	0	0.0	0	0.0	0	0.0	0	16208.1	-372	
2023 FTE-1	860.0	-3.1	12337.0	-2.6	1367.0	-0.7	355.0	-0.2	21.0	0.0	629.0	0.0	267.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15836.0	-2.3	
PASC																							
2022 FTE-3	347.2	-27	3569.7	101	1786.7	-114	108.0	6	8.3	1	249.0	0	4.4	0	0.0	0	0.0	0	0.0	0	6073.3	-33	
2023 FTE-1	320.0	-7.8	3671.0	2.8	1673.0	-6.4	114.0	5.6	9.0	8.4	249.0	0.0	4.0	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	6040.0	-0.5	
PENS																							
2022 FTE-3	431.3	-56	3735.1	-135	1241.6	-257	190.1	-27	0.0	0	296.0	0	0.0	0	86.0	0	3.2	0	0.0	0	5983.3	-475	
2023 FTE-1	375.0	-13.1	3600.0	-3.6	985.0	-20.7	163.0	-14.3	0.0	0.0	296.0	0.0	0.0	0.0	86.0	0.0	3.0	-6.3	0.0	0.0	5508.0	-7.9	
POLK																							
2022 FTE-3	718.7	-13	3229.0	-218	1252.4	-27	107.7	-21	52.3	-21	113.5	2	0.0	0	0.0	0	0.0	0	0.0	0	5473.6	-299	
2023 FTE-1	706.0	-1.8	3011.0	-6.8	1225.0	-2.2	87.0	-19.2	31.0	-40.7	115.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5175.0	-5.5	
ST.J																							
2022 FTE-3	241.9	-26	2826.4	-44	795.4	-64	40.5	-8	30.7	-8	88.0	1	0.0	0	16.0	1	1.4	0	0.0	0	4040.3	-148	
2023 FTE-1	216.0	-10.7	2782.0	-1.6	731.0	-8.1	33.0	-18.5	23.0	-25.1	89.0	1.1	0.0	0.0	17.0	6.3	1.0	-28.6	0.0	0.0	3892.0	-3.7	
ST.P																							
2022 FTE-3	2366.8	-145	7970.1	-286	4221.6	-204	357.1	-37	0.0	0	224.8	0	170.9	0	0.0	0	0.0	0	0.0	0	15311.3	-671	
2023 FTE-1	2222.0	-6.1	7684.0	-3.6	4018.0	-4.8	320.0	-10.4	0.0	0.0	225.0	0.1	171.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	14640.0	-4.4	
SANF																							
2022 FTE-3	460.6	-33	5997.6	84	2057.7	3	223.3	15	0.7	-1	234.1	0	517.2	-1	59.2	0	1.5	1	0.0	0	9551.9	68	
2023 FTE-1	428.0	-7.1	6082.0	1.4	2061.0	0.2	238.0	6.6	0.0	-100.0	234.0	0.0	516.0	-0.2	59.0	-0.3	2.0	33.3	0.0	0.0	9620.0	0.7	
SEMI																							
2022 FTE-3	847.8	-26	6020.6	-324	2801.1	-34	155.4	-28	73.8	-7	182.0	0	411.4	1	309.5	1	91.3	1	0.0	4	10892.9	-413	
2023 FTE-1	822.0	-3.0	5697.0	-5.4	2767.0	-1.2	127.0	-18.3	67.0	-9.2	182.0	0.0	412.0	0.1	310.0	0.2	92.0	0.8	4.0	0.0	10480.0	-3.8	
SFLA																							
2022 FTE-3	114.7	-3	1474.2	83	1.6	0	16.3	0	0.0	0	274.8	0	150.3	0	240.5	1	12.5	1	0.0	0	2284.9	81	
2023 FTE-1	112.0	-2.4	1557.0	5.6	2.0	25.0	16.0	-1.8	0.0	0.0	275.0	0.1	150.0	-0.2	241.0	0.2	13.0	4.0	0.0	0.0	2366.0	3.5	
TALL																							
2022 FTE-3	36.2	-5	7231.7	-84	1274.4	91	111.6	-5	0.0	0	314.1	1	35.7	-36	39.2	0	0.8	0	0.0	0	9043.7	-38	
2023 FTE-1	31.0	-14.4	7148.0	-1.2	1365.0	7.1	107.0	-4.1	0.0	0.0	315.0	0.3	0.0	-100.0	39.0	-0.5	1.0	25.0	0.0	0.0	9006.0	-0.4	
VALE																							
2022 FTE-3	1104.5	80	19848.3	223	8415.6	-393	804.9	103	57.8	-53	199.3	-1	0.0	0	0.0	0	0.0	0	0.0	0	30430.4	-41	
2023 FTE-1	1184.0	7.2	20071.0	1.1	8023.0	-4.7	908.0	12.8	5.0	-91.3	198.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30389.0	-0.1	
SYST TOTAL																							
2022 FTE-3	18257.5	-837	178751.4	-733	54735.5	-806	6337.0	-5	415.7	-155	7461.5	6	3740.1	-79	2057.4	2	157.6	2	2.1	4	271915.8	-2601	
2023 FTE-1	17421.0	-4.6	178018.0	-0.4	53929.0	-1.5	6332.0	-0.1	261.0	-37.2	7468.0	0.1	3661.0	-2.1	2059.0	0.1	160.0	1.5	6.0	185.7	269315.0	-1.0	

Sources: 2021-2022 Student Data Base FTE-3
2022-2023 Estimates FTE-1 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Student Data Base FTE Report

2021-2022 FTE-3 Compared to the 2022-2023 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2022 FTE-3	1008.5	-95	5652.2	117	1708.1	32	176.1	26	0.0	0	395.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0	8940.3	80
2023 FTE-1A	914.0	-9.4	5769.0	2.1	1740.0	1.9	202.0	14.7	0.0	0.0	395.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	9020.0	0.9
BROW																							
2022 FTE-3	1232.4	-123	13259.9	-838	6546.6	-107	621.1	-9	25.7	-13	175.7	-4	1.4	1	0.0	0	0.0	0	0.0	0	0	21862.8	-1093
2023 FTE-1A	1109.0	-10.0	12422.0	-6.3	6440.0	-1.6	612.0	-1.5	13.0	-49.4	172.0	-2.1	2.0	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	20770.0	-5.0
CFLA																							
2022 FTE-3	293.3	-17	2337.2	19	1172.2	-10	86.8	9	0.0	0	116.5	1	0.0	0	11.1	0	4.0	0	0.0	0	0	4021.1	1
2023 FTE-1A	276.0	-5.9	2356.0	0.8	1162.0	-0.9	96.0	10.6	0.0	0.0	117.0	0.4	0.0	0.0	11.0	-0.9	4.0	0.0	0.0	0.0	0	4022.0	0.0
CHIP																							
2022 FTE-3	148.6	-13	764.3	52	206.6	-33	5.9	1	0.0	0	151.0	9	0.0	0	0.0	0	0.0	0	0.0	0	0	1276.4	17
2023 FTE-1A	136.0	-8.5	816.0	6.8	174.0	-15.8	7.0	18.6	0.0	0.0	160.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1293.0	1.3
DAYT																							
2022 FTE-3	881.9	-32	5146.3	43	2028.9	-24	83.2	35	0.8	0	662.0	1	594.9	1	115.6	0	24.9	0	0.2	1	9538.7	25	
2023 FTE-1A	850.0	-3.6	5189.0	0.8	2005.0	-1.2	118.0	41.8	1.0	25.0	663.0	0.2	596.0	0.2	116.0	0.3	25.0	0.4	1.0	400.0	9564.0	0.3	
FSW																							
2022 FTE-3	578.6	-99	8052.4	78	525.0	-136	108.0	-15	0.0	0	34.5	1	0.0	0	0.0	0	0.0	0	0.0	0	0	9298.5	-172
2023 FTE-1A	480.0	-17.0	8130.0	1.0	389.0	-25.9	93.0	-13.9	0.0	0.0	35.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	9127.0	-1.8
FJAX																							
2022 FTE-3	1606.1	-140	8141.9	-347	3179.8	-160	319.7	18	17.3	-7	699.6	0	0.0	0	199.7	0	8.3	0	0.0	0	0	14172.4	-635
2023 FTE-1A	1466.0	-8.7	7795.0	-4.3	3020.0	-5.0	338.0	5.7	10.0	-42.2	700.0	0.1	0.0	0.0	200.0	0.2	8.0	-3.6	0.0	0.0	0	13537.0	-4.5
FKEY																							
2022 FTE-3	50.3	0	345.6	45	290.2	14	17.4	-10	0.0	0	45.3	0	66.3	0	0.0	0	0.0	0	0.0	0	0	815.1	48
2023 FTE-1A	50.0	-0.6	391.0	13.1	304.0	4.8	7.0	-59.8	0.0	0.0	45.0	-0.7	66.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	863.0	5.9
GULF																							
2022 FTE-3	133.4	3	2162.8	158	539.9	-20	32.9	8	0.0	0	140.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0	3009.0	150
2023 FTE-1A	136.0	1.9	2321.0	7.3	520.0	-3.7	41.0	24.6	0.0	0.0	141.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3159.0	5.0
HILL																							
2022 FTE-3	0.0	16	11272.4	375	4991.2	38	905.6	-85	47.8	-25	349.6	-1	1169.9	0	0.0	0	0.0	0	0.0	0	0	18736.5	319
2023 FTE-1A	16.0	0.0	11647.0	3.3	5029.0	0.8	821.0	-9.3	23.0	-51.9	349.0	-0.2	1170.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	19055.0	1.7
INDR																							
2022 FTE-3	1350.0	-126	5328.5	372	2177.2	129	46.0	-8	0.0	0	643.2	1	307.4	0	289.8	-1	7.9	2	0.0	0	0	10150.0	368
2023 FTE-1A	1224.0	-9.3	5700.0	7.0	2306.0	5.9	38.0	-17.4	0.0	0.0	644.0	0.1	307.0	-0.1	289.0	-0.3	10.0	26.6	0.0	0.0	0	10518.0	3.6
FGC																							
2022 FTE-3	95.2	3	1236.3	-21	365.8	7	47.5	10	16.0	4	232.3	35	0.0	0	0.1	0	0.0	0	0.0	0	0	1993.2	37
2023 FTE-1A	98.0	2.9	1215.0	-1.7	373.0	2.0	57.0	20.0	20.0	25.0	267.0	14.9	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	2030.0	1.8
LSCC																							
2022 FTE-3	129.8	-14	2222.3	115	434.8	11	47.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	2834.2	112
2023 FTE-1A	116.0	-10.6	2337.0	5.2	446.0	2.6	47.0	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2946.0	3.9
SCF																							
2022 FTE-3	435.0	36	4615.1	158	606.3	16	162.1	3	25.8	-26	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	5844.3	187
2023 FTE-1A	471.0	8.3	4773.0	3.4	622.0	2.6	165.0	1.8	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6031.0	3.2
MIAM																							
2022 FTE-3	2434.0	89	31049.5	-384	4066.1	342	1154.4	-4	37.7	-8	793.4	0	43.3	-43	690.7	0	1.8	-1	1.9	0	40272.8	-9	
2023 FTE-1A	2523.0	3.7	30666.0	-1.2	4408.0	8.4	1150.0	-0.4	30.0	-20.4	793.0	-0.1	0.0	-100.0	691.0	0.0	1.0	-44.4	2.0	5.3	40264.0	0.0	

Sources: 2021-2022 Student Data Base FTE-3
 2022-2023 Estimates FTE-1A (Division Estimates with college adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM

Student Data Base FTE Report

2021-2022 FTE-3 Compared to the 2022-2023 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2022 FTE-3	28.2	-1	559.4	-2	153.4	-28	7.8	2	0.0	0	56.1	-3	0.0	0	0.0	0	0.0	0	0.0	0	0	804.9	-33
2023 FTE-1A	27.0	-4.3	557.0	-0.4	125.0	-18.5	10.0	28.2	0.0	0.0	53.0	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	772.0	-4.1
NWFC																							
2022 FTE-3	295.1	-31	2031.4	108	518.5	10	44.7	4	0.0	0	162.2	1	0.0	0	0.0	0	0.0	0	0.0	0	0	3051.9	91
2023 FTE-1A	264.0	-10.5	2139.0	5.3	528.0	1.8	49.0	9.6	0.0	0.0	163.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3143.0	3.0
PALM																							
2022 FTE-3	887.4	-42	12671.2	-781	1376.8	-60	355.6	-26	21.0	-2	629.1	-45	267.0	-16	0.0	0	0.0	0	0.0	0	0	16208.1	-972
2023 FTE-1A	845.0	-4.8	11890.0	-6.2	1317.0	-4.3	330.0	-7.2	19.0	-9.5	584.0	-7.2	251.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	15236.0	-6.0
PASC																							
2022 FTE-3	347.2	-27	3569.7	101	1786.7	-114	108.0	6	8.3	1	249.0	0	4.4	0	0.0	0	0.0	0	0.0	0	0	6073.3	-33
2023 FTE-1A	320.0	-7.8	3671.0	2.8	1673.0	-6.4	114.0	5.6	9.0	8.4	249.0	0.0	4.0	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	6040.0	-0.5
PENS																							
2022 FTE-3	431.3	-56	3735.1	-135	1241.6	-257	190.1	-27	0.0	0	296.0	0	0.0	0	86.0	0	3.2	0	0.0	0	0	5983.3	-475
2023 FTE-1A	375.0	-13.1	3600.0	-3.6	985.0	-20.7	163.0	-14.3	0.0	0.0	296.0	0.0	0.0	0.0	86.0	0.0	3.0	-6.3	0.0	0.0	0	5508.0	-7.9
POLK																							
2022 FTE-3	718.7	-13	3229.0	-218	1252.4	-27	107.7	-21	52.3	-21	113.5	2	0.0	0	0.0	0	0.0	0	0.0	0	0	5473.6	-299
2023 FTE-1A	706.0	-1.8	3011.0	-6.8	1225.0	-2.2	87.0	-19.2	31.0	-40.7	115.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	5175.0	-5.5
ST.J																							
2022 FTE-3	241.9	-26	2826.4	-44	795.4	-64	40.5	-8	30.7	-8	88.0	1	0.0	0	16.0	1	1.4	0	0.0	0	0	4040.3	-148
2023 FTE-1A	216.0	-10.7	2782.0	-1.6	731.0	-8.1	33.0	-18.5	23.0	-25.1	89.0	1.1	0.0	0.0	17.0	6.3	1.0	-28.6	0.0	0.0	0	3892.0	-3.7
ST.P																							
2022 FTE-3	2366.8	-93	7970.1	-172	4221.6	-52	357.1	-13	0.0	0	224.8	0	170.9	19	0.0	0	0.0	0	0.0	0	0	15311.3	-310
2023 FTE-1A	2274.0	-3.9	7798.0	-2.2	4170.0	-1.2	344.0	-3.7	0.0	0.0	225.0	0.1	190.0	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	15001.0	-2.0
SANF																							
2022 FTE-3	460.6	-33	5997.6	84	2057.7	3	223.3	15	0.7	-1	234.1	0	517.2	-1	59.2	0	1.5	1	0.0	0	0	9551.9	68
2023 FTE-1A	428.0	-7.1	6082.0	1.4	2061.0	0.2	238.0	6.6	0.0	-100.0	234.0	0.0	516.0	-0.2	59.0	-0.3	2.0	33.3	0.0	0.0	0	9620.0	0.7
SEMI																							
2022 FTE-3	847.8	-26	6020.6	-324	2801.1	-34	155.4	-28	73.8	-7	182.0	0	411.4	1	309.5	1	91.3	1	0.0	4	10892.9	-413	
2023 FTE-1A	822.0	-3.0	5697.0	-5.4	2767.0	-1.2	127.0	-18.3	67.0	-9.2	182.0	0.0	412.0	0.1	310.0	0.2	92.0	0.8	4.0	0.0	0	10480.0	-3.8
SFLA																							
2022 FTE-3	114.7	-6	1474.2	64	1.6	-1	16.3	0	0.0	0	274.8	26	150.3	-48	240.5	3	12.5	2	0.0	0	0	2284.9	39
2023 FTE-1A	109.0	-5.0	1538.0	4.3	1.0	-37.5	16.0	-1.8	0.0	0.0	301.0	9.5	102.0	-32.1	243.0	1.0	14.0	12.0	0.0	0.0	0	2324.0	1.7
TALL																							
2022 FTE-3	36.2	-5	7231.7	-84	1274.4	91	111.6	-5	0.0	0	314.1	1	35.7	-36	39.2	0	0.8	0	0.0	0	0	9043.7	-38
2023 FTE-1A	31.0	-14.4	7148.0	-1.2	1365.0	7.1	107.0	-4.1	0.0	0.0	315.0	0.3	0.0	-100.0	39.0	-0.5	1.0	25.0	0.0	0.0	0	9006.0	-0.4
VALE																							
2022 FTE-3	1104.5	80	19848.3	223	8415.6	-393	804.9	103	57.8	-53	199.3	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	30430.4	-41
2023 FTE-1A	1184.0	7.2	20071.0	1.1	8023.0	-4.7	908.0	12.8	5.0	-91.3	198.0	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30389.0	-0.1
SYST TOTAL																							
2022 FTE-3	18257.5	-792	178751.4	-1240	54735.5	-826	6337.0	-19	415.7	-165	7461.5	23	3740.1	-124	2057.4	4	157.6	3	2.1	5	271915.8	-3131	
2023 FTE-1A	17466.0	-4.3	177511.0	-0.7	53909.0	-1.5	6318.0	-0.3	251.0	-39.6	7485.0	0.3	3616.0	-3.3	2061.0	0.2	161.0	2.2	7.0	233.3	268785.0	-1.2	

Sources: 2021-2022 Student Data Base FTE-3
 2022-2023 Estimates FTE-1A (Division Estimates with college adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM

Student Data Funded FTE Report

2022-2023 FTE-1 (Division Estimates) Compared to the 2022-2023 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2023 FTE-1	914.0	0	5769.0	0	1740.0	0	202.0	0	0.0	0	395.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	9020.0	0
2023 FTE-1A	914.0	0.0	5769.0	0.0	1740.0	0.0	202.0	0.0	0.0	0.0	395.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9020.0	0.0
BROW																							
2023 FTE-1	1137.0	-28	12740.0	-318	6606.0	-166	628.0	-16	13.0	0	176.0	-4	2.0	0	0.0	0	0.0	0	0.0	0	0	21302.0	-532
2023 FTE-1A	1109.0	-2.5	12422.0	-2.5	6440.0	-2.5	612.0	-2.5	13.0	0.0	172.0	-2.3	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20770.0	-2.5
CFLA																							
2023 FTE-1	276.0	0	2356.0	0	1162.0	0	96.0	0	0.0	0	117.0	0	0.0	0	11.0	0	4.0	0	0.0	0	0	4022.0	0
2023 FTE-1A	276.0	0.0	2356.0	0.0	1162.0	0.0	96.0	0.0	0.0	0.0	117.0	0.0	0.0	0.0	11.0	0.0	4.0	0.0	0.0	0.0	0.0	4022.0	0.0
CHIP																							
2023 FTE-1	132.0	4	810.0	6	172.0	2	6.0	1	0.0	0	152.0	8	0.0	0	0.0	0	0.0	0	0.0	0	0	1272.0	21
2023 FTE-1A	136.0	3.0	816.0	0.7	174.0	1.2	7.0	16.7	0.0	0.0	160.0	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1293.0	1.7
DAYT																							
2023 FTE-1	850.0	0	5189.0	0	2005.0	0	118.0	0	0.0	1	663.0	0	596.0	0	116.0	0	25.0	0	0.0	1	9562.0	2	
2023 FTE-1A	850.0	0.0	5189.0	0.0	2005.0	0.0	118.0	0.0	1.0	0.0	663.0	0.0	596.0	0.0	116.0	0.0	25.0	0.0	1.0	0.0	0.0	9564.0	0.0
FSW																							
2023 FTE-1	480.0	0	8130.0	0	389.0	0	93.0	0	0.0	0	35.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	9127.0	0
2023 FTE-1A	480.0	0.0	8130.0	0.0	389.0	0.0	93.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9127.0	0.0
FJAX																							
2023 FTE-1	1466.0	0	7795.0	0	3020.0	0	338.0	0	10.0	0	700.0	0	0.0	0	200.0	0	8.0	0	0.0	0	0	13537.0	0
2023 FTE-1A	1466.0	0.0	7795.0	0.0	3020.0	0.0	338.0	0.0	10.0	0.0	700.0	0.0	0.0	0.0	200.0	0.0	8.0	0.0	0.0	0.0	0.0	13537.0	0.0
FKEY																							
2023 FTE-1	50.0	0	391.0	0	304.0	0	7.0	0	0.0	0	45.0	0	66.0	0	0.0	0	0.0	0	0.0	0	0	863.0	0
2023 FTE-1A	50.0	0.0	391.0	0.0	304.0	0.0	7.0	0.0	0.0	0.0	45.0	0.0	66.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	863.0	0.0
GULF																							
2023 FTE-1	136.0	0	2321.0	0	520.0	0	41.0	0	0.0	0	141.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3159.0	0
2023 FTE-1A	136.0	0.0	2321.0	0.0	520.0	0.0	41.0	0.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3159.0	0.0
HILL																							
2023 FTE-1	16.0	0	11647.0	0	5029.0	0	821.0	0	23.0	0	349.0	0	1170.0	0	0.0	0	0.0	0	0.0	0	0	19055.0	0
2023 FTE-1A	16.0	0.0	11647.0	0.0	5029.0	0.0	821.0	0.0	23.0	0.0	349.0	0.0	1170.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19055.0	0.0
INDR																							
2023 FTE-1	1224.0	0	5700.0	0	2306.0	0	38.0	0	0.0	0	644.0	0	307.0	0	289.0	0	10.0	0	0.0	0	0	10518.0	0
2023 FTE-1A	1224.0	0.0	5700.0	0.0	2306.0	0.0	38.0	0.0	0.0	0.0	644.0	0.0	307.0	0.0	289.0	0.0	10.0	0.0	0.0	0.0	0.0	10518.0	0.0
FGC																							
2023 FTE-1	98.0	0	1215.0	0	373.0	0	57.0	0	20.0	0	232.0	35	0.0	0	0.0	0	0.0	0	0.0	0	0	1995.0	35
2023 FTE-1A	98.0	0.0	1215.0	0.0	373.0	0.0	57.0	0.0	20.0	0.0	267.0	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2030.0	1.8
LSCC																							
2023 FTE-1	108.0	8	2337.0	0	446.0	0	47.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	2938.0	8
2023 FTE-1A	116.0	7.4	2337.0	0.0	446.0	0.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2946.0	0.3
SCF																							
2023 FTE-1	446.0	25	4629.0	144	588.0	34	163.0	2	9.0	-9	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	5835.0	196
2023 FTE-1A	471.0	5.6	4773.0	3.1	622.0	5.8	165.0	1.2	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6031.0	3.4
MIAM																							
2023 FTE-1	2523.0	0	30666.0	0	4408.0	0	1150.0	0	30.0	0	793.0	0	0.0	0	691.0	0	1.0	0	2.0	0	0	40264.0	0
2023 FTE-1A	2523.0	0.0	30666.0	0.0	4408.0	0.0	1150.0	0.0	30.0	0.0	793.0	0.0	0.0	0.0	691.0	0.0	1.0	0.0	2.0	0.0	0.0	40264.0	0.0

Sources: 2022-2023 Estimates FTE-1 (Division Estimates)
 2022-2023 Estimates FTE-1A (Division Estimates with college adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Student Data Funded FTE Report

2022-2023 FTE-1 (Division Estimates) Compared to the 2022-2023 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2023 FTE-1	25.0	2	544.0	13	116.0	9	10.0	0	0.0	0	56.0	-3	0.0	0	0.0	0	0.0	0	0.0	0	0	751.0	21
2023 FTE-1A	27.0	8.0	557.0	2.4	125.0	7.8	10.0	0.0	0.0	0.0	53.0	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	772.0	2.8
NWFC																							
2023 FTE-1	264.0	0	2139.0	0	528.0	0	49.0	0	0.0	0	163.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3143.0	0
2023 FTE-1A	264.0	0.0	2139.0	0.0	528.0	0.0	49.0	0.0	0.0	0.0	163.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3143.0	0.0
PALM																							
2023 FTE-1	860.0	-15	12337.0	-447	1367.0	-50	355.0	-25	21.0	-2	629.0	-45	267.0	-16	0.0	0	0.0	0	0.0	0	0	15836.0	-600
2023 FTE-1A	845.0	-1.7	11890.0	-3.6	1317.0	-3.7	330.0	-7.0	19.0	-9.5	584.0	-7.2	251.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	15236.0	-3.8
PASC																							
2023 FTE-1	320.0	0	3671.0	0	1673.0	0	114.0	0	9.0	0	249.0	0	4.0	0	0.0	0	0.0	0	0.0	0	0	6040.0	0
2023 FTE-1A	320.0	0.0	3671.0	0.0	1673.0	0.0	114.0	0.0	9.0	0.0	249.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6040.0	0.0
PENS																							
2023 FTE-1	375.0	0	3600.0	0	985.0	0	163.0	0	0.0	0	296.0	0	0.0	0	86.0	0	3.0	0	0.0	0	0	5508.0	0
2023 FTE-1A	375.0	0.0	3600.0	0.0	985.0	0.0	163.0	0.0	0.0	0.0	296.0	0.0	0.0	0.0	86.0	0.0	3.0	0.0	0.0	0.0	0	5508.0	0.0
POLK																							
2023 FTE-1	706.0	0	3011.0	0	1225.0	0	87.0	0	31.0	0	115.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	5175.0	0
2023 FTE-1A	706.0	0.0	3011.0	0.0	1225.0	0.0	87.0	0.0	31.0	0.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	5175.0	0.0
ST.J																							
2023 FTE-1	216.0	0	2782.0	0	731.0	0	33.0	0	23.0	0	89.0	0	0.0	0	17.0	0	1.0	0	0.0	0	0	3892.0	0
2023 FTE-1A	216.0	0.0	2782.0	0.0	731.0	0.0	33.0	0.0	23.0	0.0	89.0	0.0	0.0	0.0	17.0	0.0	1.0	0.0	0.0	0.0	0	3892.0	0.0
ST.P																							
2023 FTE-1	2222.0	52	7684.0	114	4018.0	152	320.0	24	0.0	0	225.0	0	171.0	19	0.0	0	0.0	0	0.0	0	0	14640.0	361
2023 FTE-1A	2274.0	2.3	7798.0	1.5	4170.0	3.8	344.0	7.5	0.0	0.0	225.0	0.0	190.0	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	15001.0	2.5
SANF																							
2023 FTE-1	428.0	0	6082.0	0	2061.0	0	238.0	0	0.0	0	234.0	0	516.0	0	59.0	0	2.0	0	0.0	0	0	9620.0	0
2023 FTE-1A	428.0	0.0	6082.0	0.0	2061.0	0.0	238.0	0.0	0.0	0.0	234.0	0.0	516.0	0.0	59.0	0.0	2.0	0.0	0.0	0.0	0	9620.0	0.0
SEMI																							
2023 FTE-1	822.0	0	5697.0	0	2767.0	0	127.0	0	67.0	0	182.0	0	412.0	0	310.0	0	92.0	0	4.0	0	0	10480.0	0
2023 FTE-1A	822.0	0.0	5697.0	0.0	2767.0	0.0	127.0	0.0	67.0	0.0	182.0	0.0	412.0	0.0	310.0	0.0	92.0	0.0	4.0	0.0	0	10480.0	0.0
SFLA																							
2023 FTE-1	112.0	-3	1557.0	-19	2.0	-1	16.0	0	0.0	0	275.0	26	150.0	-48	241.0	2	13.0	1	0.0	0	0	2366.0	-42
2023 FTE-1A	109.0	-2.7	1538.0	-1.2	1.0	-50.0	16.0	0.0	0.0	0.0	301.0	9.5	102.0	-32.0	243.0	0.8	14.0	7.7	0.0	0.0	0	2324.0	-1.8
TALL																							
2023 FTE-1	31.0	0	7148.0	0	1365.0	0	107.0	0	0.0	0	315.0	0	0.0	0	39.0	0	1.0	0	0.0	0	0	9006.0	0
2023 FTE-1A	31.0	0.0	7148.0	0.0	1365.0	0.0	107.0	0.0	0.0	0.0	315.0	0.0	0.0	0.0	39.0	0.0	1.0	0.0	0.0	0.0	0	9006.0	0.0
VALE																							
2023 FTE-1	1184.0	0	20071.0	0	8023.0	0	908.0	0	5.0	0	198.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	30389.0	0
2023 FTE-1A	1184.0	0.0	20071.0	0.0	8023.0	0.0	908.0	0.0	5.0	0.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	30389.0	0.0
SYST TOTAL																							
2023 FTE-1	17421.0	45	178018.0	-507	53929.0	-20	6332.0	-14	261.0	-10	7468.0	17	3661.0	-45	2059.0	2	160.0	1	6.0	1	1	269315.0	-530
2023 FTE-1A	17466.0	0.3	177511.0	-0.3	53909.0	0.0	6318.0	-0.2	251.0	-3.8	7485.0	0.2	3616.0	-1.2	2061.0	0.1	161.0	0.6	7.0	16.7	16.7	268785.0	-0.2

Sources: 2022-2023 Estimates FTE-1 (Division Estimates)
 2022-2023 Estimates FTE-1A (Division Estimates with college adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2022-23

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	The College of the Florida Keys	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College	2022-23	Fall
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

CC01

College Name: Eastern Florida State College

Status: Accepting Estimates and Adjusting Projections

Narrative:

RY 2023 FTE-1 Estimates and FTE Projections 2024-2028– justification narrative

Overall: Early indications of enrollment change between RY 2022 and RY 2023 are positive for Eastern Florida State College and are reflected in the State’s Estimate for RY 2023. In reviewing the resources provided to EFSC, we concur with the RY 2023 Estimates. However, we are providing adjustments to the projections that reflect the adjustments we submitted in July 2022 during the FEP/COFTE projection submission.

The in the Advanced and Professional (AP) credit type which has historically accounted for the largest proportion of FTE and we are anticipating an increase of just over 2% in RY 2023. Actual enrollment from fall 2022 compared to the previous fall show an increase of about 3.2% in this credit type. Additionally, the state projects about 1.9% increase in PSV type credits and a nearly 15% increase in developmental education enrollment. While these two areas account for a smaller proportion of overall FTE, these are positive signs that enrollment will continue to grow within lower division programs at EFSC.

FTE by Credit Type and YoY Change with State Estimate for RY 2023

RY	UD	AP	PSV	Dev Ed	CTC	Total	RY	UD	AP	PSV	Dev Ed	CTC	Total
2019	838.8	7285.6	2072.9	271.0	327.3	10795.6	2019	19.8%	-0.2%	-0.9%	-9.6%	-4.5%	0.6%
2020	928.0	7188.4	2078.1	243.9	343.6	10782.0	2020	10.6%	-1.3%	0.3%	-10.0%	5.0%	-0.1%
2021	1060.4	6581.5	1856.5	160.4	282.8	9941.6	2021	14.3%	-8.4%	-10.7%	-34.2%	-17.7%	-7.8%
2022	1008.5	5652.2	1708.1	176.1	395.4	8940.3	2022	-4.9%	-14.1%	-8.0%	9.8%	39.8%	-10.1%
2023	914	5769	1740	202	395	9020	2023	-9.4%	2.0%	1.9%	14.7%	-0.1%	0.9%

Credit Type key: UD = Upper division (3000/4000) level courses; AP = advanced and professional (mainly general education and credits that are not directly related to certificate programs); PSV = technically oriented credits applicable towards college credit certificates, associate in science degrees, and ATDs; DevEd = Developmental education and EAP; CTC clock-hour vocational programs.

Moving forward EFSC hopes to rebound from the enrollment declines experienced during the past two years, which has been exacerbated by the Covid-19 pandemic. Fortunately, we are confident to resume normal pre-pandemic operations including offering more on-campus course sections with full capacity. One of EFSC’s primary safety steps taken to prevent the spread of Covid-19 was to reduce the capacity of enrollment in on-campus sections to about half a usual size. While this was important for safety measures it may have caused some students to have limited options for the courses they needed and contributed to the decrease in overall enrollment. Starting this fall, class section sizes were more typical 20-25 seats depending on the classroom and lab constraints.

The initial indications reviewing enrollment in on-campus or online courses show that more students are going back to the classroom for courses. This fall, close to 2.5% more students are enrolling only on campus or a mix of online and on-campus and a lower proportion are taking exclusively online coursework. This is particularly true of our first time in college students, of whom just under 16% are exclusively online. This is down from nearly 70% just two fall terms ago during the height of the pandemic.

While EFSC is not past the enrollment challenges brought on by the pandemic, we feel that the initial projections from the state underestimate some other potential positive contributors to enrollment in the coming years including planned changes that will enable more students to enroll in certain programs, population growth in Brevard county in key age groups, the projected growth in high school graduates in Brevard County, and the continued improvements in handling the Covid-19 pandemic along with prospective students' increased comfort level in attending with the worst of the pandemic behind us.

Accepting the Estimate for RY 2023

EFSC is accepting the Estimate provided by the state for RY 2023. The actual enrollment data from summer 2022 and Fall 2022 show enrollment increases in AP, PSV, and DevEd credit types. EFSC has not yet opened registration for the spring term, but some positive data from summer and fall point towards reaching the estimated increases provided by the State. When compared to last fall, we have seen modest increases in the headcount of Associate in Arts students (+43), Dual Enrolled students (+56), and FTIC students (+342) which will help stabilize enrollment and contribute to potential increases in the years to come.

Justification for adjusting projections

EFSC thinks that the FTE growth projection model submitted during summer of 2022 along with justification is still reasonable and have adjusted the current submission to better reflect the previous model. The primary adjustment EFSC made to the current submission is for RY 2024 to align with the anticipated enrollment growth/decline found in the RY 2022 Summer submission.

The State's increased FTE estimate for RY 2023 changed the starting point of the projections which were submitted during summer of 2022. However, rather than utilize the previous FTE growth projections model for RY 2024, the model goes straight to the anticipated FTE without consideration for the updated starting point. The increased estimate for RY 2023 created a larger than would be expected decline during RY 2024 to reach the previously submitted projections. The adjustments in RY 2024 are all placed in the Other factors row within each of the credit types for which EFSC has submitted data. These adjustments aligned the FTE growth projection model for RY 2024 with the figures submitted during summer of 2022.

The remaining projections (RY 2025-2028) retained the FTE growth projection model which were previously submitted and justified through the Summer 2022 FEP/COFTE Projections submission.

Summary

In addition to efforts to get FTIC students back to typical levels, Brevard County's population is projected to grow over the next five years in three key age brackets, 15-17, 18-19, and 25-39 (POPAFEP). These age groups account for more than 65% of EFSC enrollment (14%, 26%, and 30% respectively). Increases in population in these age brackets will result in expansion of the pool of potential student and their subsequent enrollment at EFSC. These projected population increases in key age brackets and the efforts to recruit these students support the overall projection for the FTE-1 submission.

Brevard County Projected

Population Growth (2023-2028)

Age Group	RY22-RY23	RY22-RY28
15-17	1.2%	4.7%
18-19	1.3%	5.0%
20-24	-0.3%	1.2%
25-39	1.0%	3.6%
40-49	1.7%	11.8%

50-59 -3.1% -14.6%
 60-UP 3.5% 15.6%
 Overall 1.3% 6.2%

Initial RY 2023 Estimate and Projections

RY	Upper Division	A & P	PSVC	Dev Ed	PSAV	Total	Change
2022 Actual	1008.5	5652.2	1708.1	176.1	395.4	8940.3	
2023 Estimate	914	5,769	1,740	202	395	9,020	0.9%
2024	971	5264	1647	163	414	8459	-6.2%
2025	926	4896	1677	151	419	8069	-4.6%
2026	877	4585	1706	139	424	7731	-4.2%
2027	829	4208	1732	127	429	7325	-5.3%
2028	778	3856	1756	115	434	6939	-5.3%

Initial RY 2023 Estimate and Adjusted Projections

RY	Upper Division	A & P	PSVC	Dev Ed	PSAV	Total	Change
2022 Actual	1008.5	5652.2	1708.1	176.1	395.4	8940.3	
2023 Estimate	914	5,769	1,740	202	395	9,020	0.9%
2024	871	5415	1696	191	403	8576	-4.9%
2025	826	5047	1726	179	408	8186	-4.5%
2026	777	4736	1755	167	413	7848	-4.1%
2027	729	4359	1781	155	418	7442	-5.2%
2028	678	4007	1805	143	423	7056	-5.2%

Credit Type key: UD = Upper division (3000/4000) level courses; AP = advanced and professional (mainly general education and credits that are not directly related to certificate programs); PSV = technically oriented credits applicable towards college credit certificates, associate in science degrees, and ATDs; DevEd = Developmental education and EAP; CTC clock-hour vocational programs. FTE Enrollment

definition: Sum of student semester hours (credits or clock hour equivalent) taken by students, divide by 30, or total SSH/30=FTE.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP, PSV, DE, PSAV 117
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	

2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC02

College Name: Broward College

Status: Adjusting Estimates and Projections

Narrative:

Broward College has reviewed and adjusted the Florida College System’s FTE Estimate for 2023, as well as the Projections for 2024 through 2028.

Our college would like to maintain the FTE estimate and Projections for 2024 through 2028 as submitted in the summer 2022. After examining our own FTE projections and the enrollment data between beginning and end of fall in prior years, we believe that our actual enrollment aligns with the FTE estimate and Projections for 2024 through 2028 submitted in summer 2022.

Our college has reprojected FTE using a 6-year rolling average using 2014-2015 to 2019-2020 as the base to compensate for unprecedented changes. To further validate the revised projection using the 6-year rolling average method, the Office of Institutional Research at Broward College, developed an OLS regression model with a term variable to control for seasonality to forecast Annual FTE. The main predictors included in the model were Broward County High School graduation, yearly retention, term, unemployment rate, COVID (dummy variable), adult county population, current and projected earnings growth, and current and projected job growth. The model assumed a U-shaped economic recovery scenario.

The supporting documents (CC02.FTEPLAN.ADJDOS.2022.PROD.pdf) include the ROI for building 56 & 57 (Site 20) and the Class Modality Survey.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	Adjust projections by TOT -532 (-28 UD, -318 AP, -166 PSV, -16 DE, -4 PSAV)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Adjust projections by TOT 532 (28 UD, 318 AP, 166 PSV, 16 DE, 4 PSAV)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	

2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC03

College Name: College of Central Florida

Status: Accepting Estimates and Projections

Narrative:

The College of Central Florida has reviewed and is accepting the 2023 estimates as it is in alignment and consistent with the college's estimations.

The College of Central Florida has reviewed and accepted the Florida College System's FTE Projections for 2024 through 2028. The 5-year projections is in line with the college projections based on current trends.

CC04

College Name: Chipola College

Status: Adjusting Estimates and Projections

Narrative:

Chipola College has reviewed and made adjustments to the Florida College System’s FTE Estimates for the years 2023 and 2024.

Chipola College has examined actual data to date for the summer/fall semesters and finds the division estimates to be predominantly lower than our current enrollment and expectations for spring enrollment based on historical fall-to-spring trends. Fall (2023 year) for the college has already seen an increase over the previous Fall (2022 year) as well as an increase over the actual FTE from our beginning term submission. In light of this, the college has adjusted the estimates to accurately portray our short-term expectations in overall FTE enrollment for the year 2023. See the justification document for the formula used to calculate adjustments.

The FTE-1 Estimates and 5-year Projection Instructions state, "FTE growth as projected by the Division FTE Projection Model are based on the college district population." After analyzing the future years projected population data supplied by DOE, the population numbers and graduates for the Chipola College district are forecast to INCREASE every year for the next five years. The DOE projection model shows a decline in the AP and PSAV categories for the 2024 year. To extrapolate an enrollment decrease based on a population increase is counter-intuitive. THEREFORE, we have reversed DOE's FTE Growth: Projection Model projections for the projected year 2024. This reversal is reflected in the D.6 Other Factors line for the year 2024.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	UD +4, AP +6, PSV +2, DE +1, PSAV +8, TOTAL +21
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD -17, AP +46, PSV -35, PSAV +1, TOTAL -5
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	

2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC05

College Name: Daytona State College

Status: Adjusting Estimates and Projections

Narrative:

Overall, Daytona State College agrees with the FTE-1 2022-2023 estimates provided by the state. The FTE increases from the July estimates were able to be maintained into the Fall 2022 semester. Currently, DSC reports a 4.6% increase in FTE enrollment when compared to Fall 2021. The DSC estimates for the rest of the 2023 reporting year are in line with the state projections.

Even after Hurricane Ian, DSC has not seen significant changes or drops in enrollment or attendance of students. We are continuing to engage students to identify ways that we can help them persist and ensure that there should not be any major effect to the returning students for the spring semester. The college is currently seeing higher than average enrollment trends, in both incoming and returning students as compared to the same point in time last year. The supporting documentation will show a significant increase in enrollment and the trend has been consistent. DSC is showing double digit percentage increases in the category of "First Time" students as compared to last year. While there was a concern that enrollment may slow due to the expiration of the student support funding provided by the various federal COVID-19 relief measures, the efforts by the state to increase access and affordability to critical workforce needs programs will help to revitalize potential enrollment and has helped us maintain our enrollment lead, especially in the PSV and PSAV areas. Additionally, we are seeing continued increases in the Dual Enrollment population, which has also helped curb the decline. Additionally, there has been an increase with the categories of Adult Basic Education and Adult Secondary Education.

The college does accept the subsequent estimates for the academic years beyond the 2022-23 reporting year as they are in line with our expected enrollment projections that were submitted in July. According to the population projections provided by FLDOE, the population of our target demographics within our service district are projected to continuously increase for the years within the reporting periods. Over the years covered in this report, the college's service district is projected to increase, on average, 1.06%. Also, several efforts are underway to stabilize enrollment for the 2022-2023 academic year and beyond.

2022-2023 Academic Year:

Daytona State College agrees with the state's overall FTE estimate, except for two categories; the EPI and VP programs. While DSC does not have significant enrollment in these areas, we still have students registered and therefore we need to make a slight adjustment to both EPI (+1) and VP (+1). Aside from those two small adjustments, the rest of the categories are in line with what the state is currently projecting. The college agrees with the projected 850 FTE in the UD category, which can be attributed to the addition of a new concentration in Healthcare Management as part of our Bachelor of Applied Science program. The projections in the AP (5189) and PSV (2005) categories can be attributed to the opening of the college's first on campus residential facility at the Daytona Beach Campus. This residential facility houses 252 students. To live in the facility, students must be registered full-time, thus positively affecting enrollment. Also contributing to the growth is the addition of a new Associate of Science program in Criminal Justice as a non-academy track. The college also agrees with the projected figure for the DE category (118) as well. Daytona State College also agrees with the projected estimates for the PSAV (663) and APP (596) categories due to the state's significant investment in critical workforce and apprenticeship opportunities. DSC continues to experience growth in the Adult Basic and Adult Secondary categories from the 2022 reporting year and therefore agrees with the state estimates of 116 and 25, respectively, due to the on-boarding of a new Director who has worked to develop strategies to increase enrollment efforts. Additionally, the passage of Senate Bill 52, which allows institutions to develop "alternative methods" for evaluating placement for students, especially students in the dual enrollment program, which will reduce the barriers of standardized tests and increase opportunities for students to enroll. Additionally, the same statute allows for increased access for students to dual enroll who attend private secondary schools. These conditions will factor into the projections outlined here, and in the following years as well. Additionally, application increases for the 2022-2023 academic year will contribute to a higher number of returning students for this academic year as well. Many of our efforts and strategies within the Title III Grant will be fully implemented and contribute to enrollment through gains in our persistence, retention, and completion rates. The Strengthening Institutions Grant from the U.S. Department of Education entitled LENS: Learner Engagement, Navigation and Support was written to focus on implementing significant institutional changes to positively influence persistence, retention, and completion rates over the next 5 years. As outlined in the supporting documentation, there have been increases in course success rates and persistence from the fall semester to spring semester. For example, from the 2020-21 academic year to the 2021-22 year, the fall-to-spring persistence rate increased 2.14%. The persistence rate has also increased 1.76% when compared to a 4-year average. These efforts help to support the state's projections.

2023-2024 Academic Year:

Daytona State College agrees with the state’s estimate for the 2023-2024 academic year, we are projected to see the following category FTE: UD category (902), AP category (5509), PSV category (2016), Dev Ed category (95), EPI category (1), PSAV category (634), APPR category (566), Adult Basic category, (151), and Adult Secondary category (28), and VP category (1). This is due to the continued implementation of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention, and completion rates. In the Spring of 2024, a new building will open at the Deltona Campus. This building will allow for the expansion of the Nursing program to the most populated city in our service district. There will also be an expansion of our PSV and PSAV programs to that location as well. The expanded programs at our regional sites should continue to increase student enrollments. Additionally, when comparing the projected high school graduates provided by the state in comparison to the current capture rate of students graduating from high school (30.6%) enrollment increases are anticipated.

2024-2025 Academic Year:

Daytona State College agrees with the state’s estimate for the 2024-2025 academic year, we are projected to see the following category FTE: UD category (907), AP category (5542), PSV category (2027), Dev Ed category (95), EPI category (1), PSAV category (637), APPR category (568), Adult Basic category, (154), and Adult Secondary category (29), and VP category (1). This is, in large part, due to the increased effect of the opening of a new building at the Deltona Campus. Additionally, we anticipate that the college will continue to see increases in persistence and retention because of the implemented efforts of the strategies within the Title III Grant.

2025-2026 Academic Year:

Daytona State College agrees with the state’s estimate for the 2025-2026 academic year, we are projected to see the following category FTE: UD category (912), AP category (5571), PSV category (2038), Dev Ed category (97), EPI category (1), PSAV category (640), APPR category (572), Adult Basic category, (154), and Adult Secondary category (28), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention and completion rates.

2026-2027 Academic Year

Daytona State College agrees with the state’s estimate for the 2026-2027 academic year, we are projected to see the following category FTE: UD category (916), AP category (5600), PSV category (2049), Dev Ed category (96), EPI category (1), PSAV category (642), APPR category (576), Adult Basic category, (156), and Adult Secondary category (27), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention and completion rates. e.

2027-2028 Academic Year:

Daytona State College agrees with the state’s estimate for the 2027-2028 academic year, we are projected to see the following category FTE: UD category (921), AP category (5627), PSV category (2059), Dev Ed category (97), EPI category (1), PSAV category (647), APPR category (578), Adult Basic category, (154), and Adult Secondary category (30), and VP category (1). This is, in large part, due to the implemented efforts of the strategies within the Title III Grant that will contribute to enrollment through gains in our persistence, retention and completion rates.

Years	Row	
2023	B.1	New/Improved Program:
2023	B.2	Program Reduction/Deletion:
2023	B.3	Opening of New Campus or Center:

2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	EPI (+1), VP (+1)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	EPI (-1), VP (-1)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	

2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC06

College Name: Florida SouthWestern State College
Status: Accepting Estimates and Adjusting Projections

Narrative:

Florida SouthWestern State College has reviewed and accepted the Florida College System's FTE-1 Estimates for 2023.

Florida SouthWestern has been monitoring FTE for this fall term and acknowledges that it is a reasonable estimate for an end of year FTE of 9127. While the College has installed a few new programs, it is not expected that enrollment for AP will be impacted by these start-ups yet because (1) the programs have only last academic year or this term come on line depending on which program being referred to and (2) neither program has yet benefitted from the marketing structure that has been developed to engage the community. The UD, PSV, DE, and PSAV numbers do not differ too much from what is currently trending with the College and so these are accepted as well.

Florida SouthWestern State College has reviewed and is adjusting the Florida College System's FTE Projections for through 2028 (adjustments only made to final two years, 2027, and 2028).

Florida SouthWestern State College recently installed two programs which are expected to provide major impacts to enrollment over the next few years following an aggressive marketing campaign. The first program, BAS Information Systems Technology (documentation page 1), began in the previous academic year, although, due to delayed paperwork received from the accreditation body, was not marketed at any level. The second program, AS Cybersecurity (documentation page 2), was installed this academic year and also has not yet enjoyed the benefits of a marketing plan. Following the impacts of Hurricane Ian, the marketing plan for both has not yet started, and, additionally, would not expect to impact enrollment at a significant level until 2-3 years out from the marketing deployment. Therefore, Florida SouthWestern State College is adjusting 2027's AP planned FTE from 7367 to 7592, an increase of 225 and UD from 374 to 399. A further increase as a result of a continued marketing campaign is adjusted for 2028, with an addition of 100 in the New/Improved Program category resulting in a Planned FTE of 7031 as compared with the original 6706 in AP, and in UD from 326 to 401, the original Florida College System Projections for 2028 prior to the dual impact from a 2027 adjustment and a 2028 adjustment. No adjustments are made for PSV, DE, or PSAV.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	

2024	D.6	Other Factors	
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	250
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	150
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC07

College Name: Florida State College at Jacksonville

Status: Accepting Estimates and Projections

Narrative:

Florida State College at Jacksonville (FSCJ) has reviewed and accepted the Florida College System's FTE-1 Estimates and projections. FSCJ fall 2022 semester's data displays a current enrollment trend is -5.6%. Therefore, our data supports the state's justification of the end of year FTE of 13,537, which represents a total -4.49 % decline (not including CWE) compared to July estimates and FSCJ's 2021-22 FTE. Additionally, FSCJ closely monitors its FTE and supports the state projections for 2024-2028. Additionally, our enrollment tracking aligns with the state's projections for FSCJ's enrollment decline, as most state/community colleges across the country, is still experiencing the lasting effects of COVID-19. FSCJ is optimistic that enrollment will rebound since we have many ongoing efforts for student recruitment, we have expanded face-to-face class offerings including "live online", and we are always seeking creative and innovative opportunities to engage current and future students.

CC08

College Name: The College of the Florida Keys

Status: Accepting Estimates and Projections

Narrative:

The College of the Florida Keys accepts the Division's estimate of 863 (and 14 CWE) for the following reasons:

- Summer 2022 actual enrollment
- Fall 2022 actual enrollment, and
- Spring 2023 applications received to date and historical pace.

The actual enrollment of summer and fall 2022 were both at a level to achieve the College's projections. This assessment is based on historic outcomes of FTE per semester, with each semester contributing an expected percentage that combines to the total projection.

As the College is in the second year of operating the Upper Keys Facility, Fall FTE is up 24% over last year and we continue to see momentum, as fall applications were up 17%. Unduplicated headcount for the fall term in the Upper Keys is up 36.5% for the fall term.

Five year projections are accepted at this time given planned programming, the the opening of an approved 225+ unit dorm in 2025, continued growth in the Upper Keys Center and the opening of the Academy High School on the Key West campus in 2023.

CC09

College Name: Gulf Coast State College

Status: Accepting Estimates and Adjusting Projections

Narrative:

Gulf Coast State College has reviewed and accepted the Florida College System’s FTE1 estimates. Gulf Coast State College has been closely monitoring FTE this past summer and fall 2022 semester, and acknowledges that our data supports an end-of-year FTE of 3159. Most communities take three to five years to recover from severe hurricane damage and our service district is now in year five after being hit by a Category 5 hurricane in October 2018. Adjustments were made to the 5-year projections to reflect the gradual increase in FTE expected from the area's growing population, as well as the opportunities we offer.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	<p>UD: +10 Adjustments were made to the FEP 5-Year Projection considering the rebuilding of the service district’s health care facilities has continued to create a demand for baccalaureate-degree nurses. In the aftermath of the 2018 hurricane, many residents left the area as their housing was destroyed and the two hospitals experienced extensive damage. The rebuilding of the health care facilities has out-paced the housing market rebuild creating a void in baccalaureate-degree nurses. Gulf Coast continues to provide the advanced training necessary for RNs to complete BSNs and fill this area demand.</p> <p>Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC’s Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as</p>

thousands of apartments are currently under construction or under development in the Panama City area. (3)

Gulf Coast State College announced funding from Simply Healthcare Plans for select nursing students who reside in the Florida Panhandle to receive scholarships to cover tuition and associated costs. These recipients are pursuing their Bachelor of Science in Nursing (B.S.N). (7)

A 7.44% increase was applied across applicable program areas.

AP: +173 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

A 7.44% increase was applied across applicable program areas.

PSV +39 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

A 7.44% increase was applied across applicable program areas.

DE +3 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

A 7.44% increase was applied across applicable program areas.

PSAV +10: Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

GCSC held a groundbreaking ceremony in Fall 2020 at the Gulf Franklin Campus to celebrate the addition of a Nursing Simulation Center and Unmanned Aerial System Bootcamp Facility. The Nursing Simulation Center is designed to expand and grow learning opportunities in the field of nursing for students. It provides state-of-the-art high-fidelity simulators for nursing education in labor and delivery, pediatric care, elder care, adult hospital care and critical care. A key goal is to provide students with real-world experience in the nursing field to prepare them for future careers in the medical field. The UAS Bootcamp facility provides opportunities for military, veterans and spouses, as well as the community to earn up to eight UAS industry certifications in 16 weeks.

			GCSC partnered with the Unmanned Safety Institute to provide this condensed pathway to industry certification that will provide individuals the opportunity to pursue their career faster. The UAS Bootcamp is an online format with in-person flight training. The facility houses a large variety of aerial vehicles to give students the opportunity to learn the aspects of flying each one. This facility has been made possible by a \$2.2 million Triumph grant that the Gulf/Franklin campus received. (6) A 7.44% increase was applied across applicable program areas.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	<p>UD: +5 Adjustments were made to the FEP 5-Year Projection considering the rebuilding of the service district's health care facilities has continued to create a demand for baccalaureate-degree nurses. In the aftermath of the 2018 hurricane, many residents left the area as their housing was destroyed and the two hospitals experienced extensive damage. The rebuilding of the health care facilities has out-paced the housing market rebuild creating a void in baccalaureate-degree nurses. Gulf Coast continues to provide the advanced training necessary for RNs to complete BSNs and fill this area demand.</p> <p>Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Gulf Coast State College announced funding from Simply Healthcare Plans for select nursing students who reside in the Florida Panhandle to receive scholarships to cover tuition and associated costs. These recipients are pursuing their Bachelor of Science in Nursing (B.S.N). (7) A 3.72% increase was applied across applicable program areas.</p> <p>AP: +85 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other</p>

major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

A 3.72% increase was applied across applicable program areas.

PSV +21 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

A 3.72% increase was applied across applicable program areas.

DE +1 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

			<p>A 3.72% increase was applied across applicable program areas.</p> <p>PSAV +6: Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5) GCSC held a groundbreaking ceremony in Fall 2020 at the Gulf Franklin Campus to celebrate the addition of a Nursing Simulation Center and Unmanned Aerial System Bootcamp Facility. The Nursing Simulation Center is designed to expand and grow learning opportunities in the field of nursing for students. It provides state-of-the-art high-fidelity simulators for nursing education in labor and delivery, pediatric care, elder care, adult hospital care and critical care. A key goal is to provide students with real-world experience in the nursing field to prepare them for future careers in the medical field. The UAS Bootcamp facility provides opportunities for military, veterans and spouses, as well as the community to earn up to eight UAS industry certifications in 16 weeks. GCSC partnered with the Unmanned Safety Institute to provide this condensed pathway to industry certification that will provide individuals the opportunity to pursue their career faster. The UAS Bootcamp is an online format with in-person flight training. The facility houses a large variety of aerial vehicles to give students the opportunity to learn the aspects of flying each one. This facility has been made possible by a \$2.2 million Triumph grant that the Gulf/Franklin campus received. (6)</p> <p>A 3.72% increase was applied across applicable program areas.</p>
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD: +5 Adjustments were made to the FEP 5-Year Projection considering the rebuilding of the service district's health care facilities has continued to create a demand for baccalaureate-degree nurses. In the aftermath of the

2018 hurricane, many residents left the area as their housing was destroyed and the two hospitals experienced extensive damage. The rebuilding of the health care facilities has out-paced the housing market rebuild creating a void in baccalaureate-degree nurses. Gulf Coast continues to provide the advanced training necessary for RNs to complete BSNs and fill this area demand.

Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Gulf Coast State College announced funding from Simply Healthcare Plans for select nursing students who reside in the Florida Panhandle to receive scholarships to cover tuition and associated costs. These recipients are pursuing their Bachelor of Science in Nursing (B.S.N). (7)

A 3.75% increase was applied across applicable program areas.

AP: +87 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

A 3.75% increase was applied across applicable program areas.

PSV +22 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air

Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

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PSAV +6: Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic

			<p>pathways to ensure student success. (5)</p> <p>GCSC held a groundbreaking ceremony in Fall 2020 at the Gulf Franklin Campus to celebrate the addition of a Nursing Simulation Center and Unmanned Aerial System Bootcamp Facility. The Nursing Simulation Center is designed to expand and grow learning opportunities in the field of nursing for students. It provides state-of-the-art high-fidelity simulators for nursing education in labor and delivery, pediatric care, elder care, adult hospital care and critical care. A key goal is to provide students with real-world experience in the nursing field to prepare them for future careers in the medical field. The UAS Bootcamp facility provides opportunities for military, veterans and spouses, as well as the community to earn up to eight UAS industry certifications in 16 weeks. GCSC partnered with the Unmanned Safety Institute to provide this condensed pathway to industry certification that will provide individuals the opportunity to pursue their career faster. The UAS Bootcamp is an online format with in-person flight training. The facility houses a large variety of aerial vehicles to give students the opportunity to learn the aspects of flying each one. This facility has been made possible by a \$2.2 million Triumph grant that the Gulf/Franklin campus received. (6)</p> <p>A 3.75% increase was applied across applicable program areas.</p>
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	<p>UD: +6 Adjustments were made to the FEP 5-Year Projection considering the rebuilding of the service district's health care facilities has continued to create a demand for baccalaureate-degree nurses. In the aftermath of the 2018 hurricane, many residents left the area as their housing was destroyed and the two hospitals experienced extensive damage. The rebuilding of the health care facilities has out-paced the housing market rebuild creating a void in baccalaureate-degree nurses. Gulf Coast continues to provide the advanced training necessary for RNs to complete BSNs and fill this area demand.</p> <p>Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Gulf Coast State College announced funding from Simply Healthcare Plans for select nursing students who reside in the Florida Panhandle to receive scholarships to cover tuition and associated costs. These recipients are pursuing their Bachelor of Science in Nursing (B.S.N). (7)</p>

A 4.0% increase was applied across applicable program areas.

AP: +94 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

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PSV +23 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

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			Triumph grant that the Gulf/Franklin campus received. (6) A 4.0% increase was applied across applicable program areas.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	<p>UD: +6 Adjustments were made to the FEP 5-Year Projection considering the rebuilding of the service district's health care facilities has continued to create a demand for baccalaureate-degree nurses. In the aftermath of the 2018 hurricane, many residents left the area as their housing was destroyed and the two hospitals experienced extensive damage. The rebuilding of the health care facilities has out-paced the housing market rebuild creating a void in baccalaureate-degree nurses. Gulf Coast continues to provide the advanced training necessary for RNs to complete BSNs and fill this area demand.</p> <p>Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Gulf Coast State College announced funding from Simply Healthcare Plans for select nursing students who reside in the Florida Panhandle to receive scholarships to cover tuition and associated costs. These recipients are pursuing their Bachelor of Science in Nursing (B.S.N). (7)</p> <p>A 4.2% increase was applied across applicable program areas.</p> <p>AP: +99 Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments,</p>

improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5)

A 4.2% increase was applied across applicable program areas.

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A 4.2% increase was applied across applicable program areas.

PSAV +6: Adjustments were made to the FEP 5-Year Projection considering Gulf Coast State College continues to offer the Gulf Coast Guarantee for all 2022 high school graduates in our service district. The Gulf Coast

Guarantee will be available for high school students in Bay, Gulf and Franklin counties; students will get \$700 a semester for tuition. It will be funded through donations from the GCSC Foundation. (1) The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Available housing is expected to increase over the next five years as thousands of apartments are currently under construction or under development in the Panama City area. (3) Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4) Through careful review of state performance measures, institutional assessments, and faculty, staff, and student feedback, GCSC has developed a Quality Enhancement Plan to increase enrollments, improve retention rates, and foster persistence for first-year college students by guiding them along academic pathways to ensure student success. (5) GCSC held a groundbreaking ceremony in Fall 2020 at the Gulf Franklin Campus to celebrate the addition of a Nursing Simulation Center and Unmanned Aerial System Bootcamp Facility. The Nursing Simulation Center is designed to expand and grow learning opportunities in the field of nursing for students. It provides state-of-the-art high-fidelity simulators for nursing education in labor and delivery, pediatric care, elder care, adult hospital care and critical care. A key goal is to provide students with real-world experience in the nursing field to prepare them for future careers in the medical field. The UAS Bootcamp facility provides opportunities for military, veterans and spouses, as well as the community to earn up to eight UAS industry certifications in 16 weeks. GCSC partnered with the Unmanned Safety Institute to provide this condensed pathway to industry certification that will provide individuals the opportunity to pursue their career faster. The UAS Bootcamp is an online format with in-person flight training. The facility houses a large variety of aerial vehicles to give students the opportunity to learn the aspects of flying each one. This facility has been made possible by a \$2.2 million Triumph grant that the Gulf/Franklin campus received. (6) A 4.2% increase was applied across applicable program areas.

CC10

College Name: Hillsborough Community College

Status: Accepting Estimates and Adjusting Projections

Narrative:

Hillsborough Community college has reviewed the Division's FTE-1 estimate and the 5-year projections. The FTE-1 estimates were reviewed by enrollment category with the end result being that the state FTE-1 estimate differs from the college estimate by less than 1%, leading to the decision to accept the Division FTE-1 estimate. The 5-year projections were reviewed in detail by category. There are two positive indications that the college is beginning to recover from the COVID -19 induced enrollment decline: fall 2022 enrollment as of October 25 was up by 2.8%, and spring 2023 applications were up by 3.8%. Three enrollment categories drive the increase; AP-Advanced and Professional, PSV-Postsecondary Vocational and APP-Apprenticeship. All three categories have been adjusted upwards. The details of the adjustment calculations are included in the adjustment document.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	AP has been adjusted by +791 FTE, PSV has been adjusted by +243 FTE and APP has been adjusted by -8 FTE.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	AP has been adjusted by +402 FTE, PSV has been adjusted by +199 FTE and APP has been adjusted by +36 FTE.

2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	AP has been adjusted by +429 FTE, PSV has been adjusted by +211 FTE and APP has been adjusted by +37 FTE.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	AP has been adjusted by +448 FTE, PSV has been adjusted by +221 FTE and APP has been adjusted by +40 FTE.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	AP has been adjusted by +472 FTE, PSV has been adjusted by +233 FTE and APP has been adjusted by +43 FTE.

CC11

College Name: Indian River State College

Status: Accepting Estimates and Projections

Narrative:

Indian River State College is accepting the Division of Florida Colleges' 2022-23 FTE-1 estimates. Analyzing our current summer/fall enrollment for the 2022-23 year, the estimated numbers are in line with the College's predictions. We don't expect large increases or decreases to occur for the remainder of the year due to policy or program/industry changes.

Indian River State College is also accepting the Division of Florida Colleges' five-year projections, while simultaneously highlighting the near impossibility of accurately projecting enrollment 5 years out given the oddities of the past few years and the potential myriad effects on the future. Because these numbers are based on IRSC's submitted projections, which already includes our adjustment for projecting by award type and our increase in enrollment due to the Promise Program, these numbers are in line with the College's predictions. As of now, we don't expect large increases or decreases to occur in the next 5 years due to policy or program/industry changes that are known and can be estimated at the current time.

CC12

College Name: Florida Gateway College

Status: Adjusting Estimates and Projections

Narrative:

Florida Gateway College (FGC) has examined and analyzed the Florida College System's FTE-1 estimate for 2023 and for the subsequent academic years 2024 through 2028. We accept the Division's estimates with some adjustments to the current year and subsequent projections.

Overall Observations

After three years of declining enrollment following the pandemic, enrollment at FGC has finally stabilized, and has begun to experience modest growth in some sectors this fall (2022-23). Enrollment increases are most notable in our Upper Division (UD) and Postsecondary (PSAV) programs. Additionally, we are adjusting the projections for our Advanced and Professional (AP) enrollment. Although still distant from our pre-pandemic numbers, there are signs that our innovations in enrollment management and program enhancements are having an impact in our efforts to return to a period of reasonable growth and providing a vibrant learning environment for all students.

Programmatic Observations and Impacts on FTE

Advanced and Professional (AP) [Adjusted]

As mentioned in our analyses of the 2022-23 COFTE projections, FGC continues to closely monitor enrollment in our Associate in Arts (A.A.) program. The A.A. student population is highly dependent upon the area high schools' graduate numbers and the area's population demographics.

As the number of high school graduates varies considerably from year to year, we examined the average number of graduates in the FGC district high schools for the previous 6 years (2016-17 through 2021-22) and compared this to the average projected graduate population for the upcoming 6 years (2022-23 through 2027-28). Our analysis used averages due to the cyclical nature of the actual graduate numbers, as well as our experience that proved that, historically, projections provided in the POPHSGA were often inaccurate year-to-year. Our analysis reveals that the percentage increase in district high schools' graduates should be approximately 11.8%, with all counties except Baker exhibiting substantial growth.

The area population by age reveals considerably less growth—particularly in the prime ages (15-30, including dual enrolled) for students enrolled in the Associate in Arts (A.A.) program. Comparing the actual to projected populations in this demographic, it is notable that the average growth is only 0.65%. We will not make an adjustment to the model based on population at this time.

The discrepancies in the two analyses allude to the possibility that FGC's saturation rate is increasing. Although the Division's decline in AP enrollment appears to reflect the relatively static population of our district, the increase in projected high school graduates is considerable and merits an adjustment of 1.9% (+23, +23, +22, +21, and +20 FTE) to the Division's projections in each of the out-years of 2023-24 through 2027-28, respectively.

Upper Division (UD) [Adjusted]

Upper Division programs have experienced shifts within the four Bachelor's degree programs offered at the College. The B.S. Nursing, B.S. in Early Childhood Education, and B.S. in Elementary Education programs have grown while the Water Resources Management B.A.S. program has declined. FGC is constantly assessing and evaluating the efficacy and viability of its programs, particularly in areas requiring licensing and/or certification. Enrollment changes often are in direct correlation to assessment results such as licensing pass rates, certification attainment, and employment statistics.

New management in the BSN program, as well as a waning in the impact of Covid-19, has resulted in a strengthening of the program and a new cohort bringing a modest return to previous enrollment levels. The B.S. in Elementary Education is a relatively recent addition to FGC's bachelor's programs. As such, we find that many A.A. graduates are moving into the B.S. program at FGC, rather than transferring to other institutions. The growth attributable to this program has resulted in a notable increase in our upper Division FTE. This growth is expected to remain strong over the next five years.

The B.A.S. in Water Resources is primarily a cohort-based program. Existing cohorts have completed their degrees. At this time, we are examining the demand for future cohorts, and are experiencing a decline in enrollment, particularly in the short-term, due to a gap in the formation of any new cohort(s). Long-term projections are on hold, pending decisions regarding program needs assessment.

As in other early childhood education-related programs, the B.S. in Early Childhood Education has essentially plateaued in the near term, with a degree of unpredictability in the long term. When preparing the 2022-23 COFTE, we noted that FGC's Executive Director of Teacher Preparation programs reported that most of the variables that are impacting enrollment in these programs are societal in nature (salaries, testing, accountability, etc.). Childcare centers are open, but continue to struggle to keep employees due to low pay that is not competitive with pay in other industries having fewer educational requirements. There will continue to be a need for training new workers entering the field, but demand is likely to be relatively flat.

Presently, data to date indicates increases in the education and nursing programs offsetting a decline in the water resources program, therefore adjustments to the Upper Division programs have been made to maintain an overall level enrollment of 98 FTE throughout the projection period. The adjustments are +8, +4, +5, +5, and +5 FTE in each year from 2023-24 through 2027-28, respectively.

Educator Preparation Institute (EP)

As reported in previous years, the EPI certificate program typically has sustained relatively stable enrollment with minor ups and downs. However, there was a notable increase in FTE this year. We feel that this may be due increased demand for teachers to replace those who left the professions during the Covid-19 pandemic. The Division's projections have included adjustments in future years that essentially return the FTE enrollment to historical levels. We are accepting the model pending any significant changes to the educational program environment.

Postsecondary Vocational (PSV)

Associate in Science (A.S.) degrees and college credit certificates comprise the College's Postsecondary Vocational programs. Although the Division is projecting a minimal decrease in FTE in 2022-23, we continue to be concerned about the approximately 5% annual decreases in out-years beyond 2023-24. Without additional evidence to support adjusting the projection, we are accepting the Division's numbers.

Some observations regarding select PSV programs are detailed below. These observations were nearly identical to those previously reported in the 2022-23 COFTE narrative.

The Emergency Medical Services Technology, A.S. degree has seen ebbs and flows over the last several years. The pandemic brought on an expected decrease in enrollment. There is a current shortage of pre-hospital providers, and many agencies require employees to have a degree in order to promote throughout the ranks. Because of this, we expect the demand to remain steady in the long run, with perhaps a slight increase in the near future.

The Physical Therapist Assistant A.S. program has experienced a steady decline in students in recent years. The program has faced a number of administrative challenges which are currently being addressed. New strategies are being employed to attract students to the program going forward. While we do not anticipate further significant declines in the program, we expect that it may take a number of years before enrollment starts to rebound as FGC only accepts one new cohort per year.

FGC's Computer Sciences A.S. degrees and certificates historically have underperformed enrollment expectations. Projections for occupational need and growth often cite computer science as a focal point. FGC has completely revamped its Computer Science programs, ensuring all offerings either meet or exceed the standards of the industry. This includes not only the expansion of course offerings but also the inclusion of pathways which lead to multiple potential credentials of value. Additionally, commitments have been made by the College to provide students with access to equipment reflective of the work-

environment. We have hired new, eminently qualified instructors who are bringing innovative changes to current programs, and expanding our offerings. We have begun to see positive growth this fall, and are hoping to see our current numbers eventually grow significantly from prior levels. We expect it may take a few semesters to change past program perceptions, but the foundation is now in place for consistent growth moving forward.

Postsecondary Adult Vocational (PSAV) [Adjusted]

Postsecondary Adult Vocational programs remain some of the most volatile in terms of enrollment. Most programs are of shorter duration, and are offered in response to current demand. Early indicators for 2022-23 substantiate a significant increase in PSAV enrollments over last year. The increases are distributed throughout a number of programs. In order to readily quantify our projection for the current year, we are looking at the PSAV A/T ratio. The Division’s worksheet indicates an A/T/ ratio for 2022-23 of 0.646552. This ratio is not in line with any of the three historical ratios. For this reason, we are replacing the A/T ratio used to calculate the projection for the year with the three-year average ratio of 0.561009. The result of this recalculation is an added +35 FTE. We are making no additional adjustments for the out-years at this time.

Recent statewide initiatives have emphasized the importance and benefit of industry certificates of value. A number of FGC’s growing PSAV programs offer these credentials, such as welding, practical nursing, and CDL training. Enrollment in these programs has grown over the last couple of years. Our trade and industrial programs have increased approximately 24% from fall 2021 to fall 2022. In light of continuing demand, we expect our PSAV programs to remain strong with the potential for continued growth.

Developmental Education (DE)

At this time, we expect developmental education numbers to remain relatively stable and maintain steady enrollment. No changes are being made.

Summary

With the effects of Covid-19 diminishing, Florida Gateway College is observing a cessation of the enrollment declines experienced since 2020. Although our expectations for major growth in the short term are limited, there is no evidence that enrollment will return to a pattern of decline. The Division’s projection model does reflect a decline in the out-years. Although FGC is projecting some adjustments to the model forecast, we remain conservative in our projections and are allowing the remaining Division numbers to stand for the time being.

We continue to monitor all the factors affecting enrollment and economic developments in the region. Much of our prior research and data had been rendered inconclusive with respect to predicting the future. Our ability to make meaningful predictions had been compromised due to the upheaval caused by the lingering effects of the pandemic. With the return to relative stability, we are actively pursuing new programs of relevance, investing in our facilities, and continually recruiting in our communities. It is our expectation that 2022-23 will end the trend of declining enrollment.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	PSAV +35 FTE - Adjusted to reflect 3-year average A/T Ratio. Additional information provided in narrative above.

2024	C.	FTE Growth: HS Graduates	AP +23 FTE - Adjusted to reflect average 1.9% annual increase in high school graduates over next six years. Details provided in narrative.
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD +8 FTE - Adjusted to maintain current Upper Division enrollment over projected years. Details in narrative.
2025	C.	FTE Growth: HS Graduates	AP +23 FTE - Adjusted to reflect average 1.9% annual increase in high school graduates over next six years. Details provided in narrative.
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD +4 FTE - Adjusted to maintain current Upper Division enrollment over projected years. Details in narrative.
2026	C.	FTE Growth: HS Graduates	AP +22 FTE - Adjusted to reflect average 1.9% annual increase in high school graduates over next six years. Details provided in narrative.
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD +5 FTE - Adjusted to maintain current Upper Division enrollment over projected years. Details in narrative.
2027	C.	FTE Growth: HS Graduates	AP +21 FTE - Adjusted to reflect average 1.9% annual increase in high school graduates over next six years. Details provided in narrative.
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD +5 FTE - Adjusted to maintain current Upper Division enrollment over projected years. Details in narrative.

2028	C.	FTE Growth: HS Graduates	AP +20 FTE - Adjusted to reflect average 1.9% annual increase in high school graduates over next six years. Details provided in narrative.
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD +5 FTE - Adjusted to maintain current Upper Division enrollment over projected years. Details in narrative.

CC13

College Name: Lake-Sumter State College
 Status: Adjusting Estimates and Projections

Narrative:

Lake-Sumter State College has reviewed and is adjusting the Florida College System's 2022-23 FTE 1 Estimates and the 2023-24 projections.

In comparing the fall-to-spring ratio of Upper Division (UD) FTE enrollment, our model indicated a ratio of an average 87%. Applying this same model to the current year's data, we arrived at 116 for UD. Including mini semesters of Fall 2022, our local data suggests an FTE of 47.6.

Applying the 3-year average ratio to our Fall FTE, we are projecting the Spring 2023 FTE to be 41.4. After meeting with Upper Division leadership, we anticipate growth to be in line with previous projections. However, we are adjusting FTE 2023-24 UD FTE down by 8 to be in line with our Fall 2022-23 FTE projection adjustment. After 2023-24 year, we believe the existing projections are valid.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	Increase UD based on our model indicated a fall to spring FTE ratio of 87%
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Decrease UD FTE to a line with previous projection
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	

2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC14

College Name: State College of Florida, Manatee Sarasota

Status: Adjusting Estimates and Projections

Narrative:

The estimates SCF constructed are based on FTE 3. This is a difference of 9 FTE made up of the following UD -11, AP -14, PSV 18, DE -1, and EPI 17 [8]. The growth projections from the plan year were also factored in [8] The division Growth Projection Plan adjusts as follows: UD -10, AP -110, PSV -14, DE -4, and EPI -1. Following that, an adjustment is made to this figure by accounting for population growth distributed proportionally by age to set the baseline anticipated enrollment [1] [2] [8]. UD 15, AP 166, PSV 21, DE 6, EPI 2.

From this baseline, those President’s Institutional Goals which impact enrollment are factored in [3] [4] [8]. Each Goal is listed in the evidence by the enrollment impact that has been project for accomplishment of the goal. The total change for these goals is projected to be UD 6, AP 128, PSV 12, DE 2, EPI 0. An adjustment has also been made to account for an anticipated 10% of Venice Campus Students being unable to enroll in the Spring following the impact of Hurricane Ian. Using an estimated 1000 students in the affected area, the corresponding decline is 32 FTE. These have been proportionally distributed among the enrollment areas [5] [8]. UD -2, AP -26, PSV -3, DE -1, EPI 0. In addition, EPI has transitioned to upper division. So EPI is -27 and UD is +27. This change will also be shown for the out-year projections.

The projections have also been adjusted to reflect proposed construction of a new instructional site in Parrish. These estimates are based on population demographics for that area, proposed growth in the area, and the historical trends for the growth of our Lakewood Ranch Campus [6] [7]. At present these additional projected FTE will be allocated to A&P only as decisions about program mix for that campus are still in the planning stage.

The sum of these calculations for the projection is provided on a Net Adjustment sheet in the evidence [8]

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	UD-25, AP-144, PSV-34, DE-2, EPI(-9)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	EPI Shift -- UD +18, EPI -18.
2025	C.	FTE Growth: HS Graduates	

2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	AP-371
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	EPI Shift -- UD +1, EPI -1.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	AP-419
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	EPI Shift -- UD +1, EPI -1.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	AP-468
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	EPI Shift UD -1, EPI +1
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	AP-519
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC15

College Name: Miami Dade College

Status: Accepting Estimates and Projections

Narrative:

Thank you for the opportunity to review the 2022-2023 FTE-1 Estimates and 5-Year Projections. Miami Dade College (MDC) has reviewed and accepted the Florida College System's FTE-1 Estimates for 2022-23 and 5-Year Projections.

Upon examining the prior year data, year-to-date enrollment data that are used internally for strategic enrollment management purposes, and additional external resources/factors (e.g., employment data, high school graduates' projections, FAFSA applications, county population estimates), MDC is projections are consistent with the Division's proposed estimates. Based on the internal analysis that includes enrollment patterns, the naïve forecasting technique, signs of enrollment recovery in certain programs (such as Postsecondary Adult, Developmental Ed., and Adult Basic), and expected continual growth of the local economy and population, the College projects a flat FTE enrollment for 2022-23 as compared to 2021-22. In addition, for the five-year projections, the College conservatively projects 1% growth in enrollment for Year 1, following 1.5% growth in Year 2, and a steady 2% increase for the years to follow (i.e., Year 3, 4, and 5).

The COVID-19 pandemic has resulted in unprecedented changes in behavior that makes projecting enrollment particularly challenging given the unknown foreseeable future and possible impacts of new variants on enrollment, employment, and local economy. However, there are optimistic signs that can have a positive outlook for MDC's enrollment. For example, the Division projects that the number of high school graduates in Miami-Dade County is expected to grow about 4% over the next year and another 4% between 2023 and 2027. In addition, about 1.3% increase in the service area population by 2028. In addition, the employment between 2021 to 2029 is projected to grow about 12% in Miami-Dade County.

The preliminary Fall 2022 enrollment update from the National Student Clearinghouse Research Center suggests that the undergraduate Fall enrollment is down 1.1% nationally. However, declines at 2-year public institutions have slowed substantially to 0.4% over last fall, driven entirely by the growth of both dual-enrolled high school students (+11.5%) and 18- to 20-year-old students (+1.4%). At MDC, the enrollment has been mirroring these trends. As a response to overall enrollment challenges, the College has focused on Fall mini-term enrollments and new recruitment efforts. Consequently, Fall enrollment is comparable to enrollment from last fall. The Summer session was flat as compared to prior year's enrollment (i.e., 42,796 vs. 42,345 total unduplicated headcount for credit and non-credit students).

The College is utilizing high impact enrollment practices and focused strategies in the first-year experience, high school draw, dual enrollment, and retention in a post-pandemic setting, the College has been able to develop and implement diverse recruitment and enrollment efforts such as developing targeted and intentional marketing campaigns, creating a robust schedule that is conducive to students starting at various points as well as meeting their needs, offering thematic information sessions (Virtual and Face-to-Face), improving accountability practices for Advisement Services, partnering with Academic Affairs and Learning Resources to support students, and implementing College-wide enrollment campaigns that focus on our students' needs. Specifically, major College-wide enrollment initiatives that were incorporated during the academic year in efforts to move the enrollment needle include: New Advisement Redesign Student Success Initiative, Student Success Coaching and Mentoring Project, Increased American Dream Scholarship for summer term enrollees, MDC College Connect, Rising Black Scholars Program, Fast Track Summer Sharks Student Enrollment Initiative, MDC Tech, Presidential Scholars Program, Strategic Academic Schedule Initiative, Increased technology student success platforms, and Student Holistic Support Services. Miami Dade College has additionally launched a holistic student support initiative that focuses on student wellness and enhanced academic learning support to support student retention and persistence.

As a result of continuous enrollment strategic efforts and enrollment estimates, the College has accepted the Division's FTE estimates based on a combination of the actual and historical enrollment activity, economic outlook, population projections as well as strategic enrollment management activities. As previously mentioned, the actual Summer enrollment is comparable to Summer 2021 enrollment that has remained flat as compared to Summer 2020 enrollment. Similarly, overall enrollment Fall 2022 is looking optimistic. The base enrollment for 2022-23 is projected to conservatively be flat as MDC strongly emphasizes recruitment and retention strategies for this year. The remaining out years are projected at 1%-2% incremental and steady growth.

CC16

College Name: North Florida College

Status: Adjusting Estimates and Projections

Narrative:

North Florida College is adjusting the Division estimates for the 2023 year. The estimate was increased by 19 FTE to reflect a steady enrollment pattern from last spring term and includes adjustments to these areas: 2 FTE in UD, 8 AP, 9 PSV. During 2023, dual enrollment students will be eligible for a new/improved PSAV program which anticipates 3 additional FTE. In addition, NFC has adjusted the PSAV category down 6 FTE to compensate for the delay of the fall LPN program cohort due to personnel issues. Lastly for 2023, the Live Oak Center's increased offerings, due to accreditation, suggest an additional 5 FTE for the spring term.

2024 - NFC plans to reinstate dual enrollment access for summer terms recovering 20 FTE conservatively. A new welding program, CNA cohort, and CDL cohort is slated to begin in Fall 2023 and impacts the PSAV category with an increase of 24 FTE and the LPN program resuming will bring back 6 FTE which was adjusted out of 2023. The construction project for a new Career and Workforce building/center has been delayed and estimates decreased by 50 FTE to reflect a decrease of 13 FTE in PSV and 37 in PSAV categories, leaving the PSAV category with a net decrease of -31 (+6 LPN program resuming and -37 construction delay). The college plans to open a new center in Perry anticipating an initial gain of 5 FTE.

2025 - The CNA program will decrease by 3 FTE due to possible saturation of the area. Upon accreditation approval for the Perry Center, new location growth should result in an additional 5 FTE.

2026 - The construction of a new CWE building will resume and result in an additional 50 FTE.

Years	Row		
2023	B.1	New/Improved Program:	PSAV
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	AP
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	UD,AP,PSV,PSAV
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSAV
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	AP
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	AP,PSV,PSAV
2025	C.	FTE Growth: HS Graduates	

2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	PSV
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	PSAV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	PSAV
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	

CC17

College Name: Northwest Florida State College

Status: Accepting Estimates and Projections

Narrative:

We believe that post-pandemic enrollment will rebound and are actually up a few percentage points this fall. However, we have not seen significant signs of a turn-around yet. The projections prepared by the Division are in line with our past experience and current projections. While we do have some things currently planned, such as doubling the size of our Nursing program, those plans are not currently firm enough to provide documented evidence of their impact on enrollment. Given our past experience and our own internal projections, we accept the Division estimates and projections.

CC18

College Name: Palm Beach State College

Status: Adjusting Estimates and Accepting Projections

Narrative:

Due to local enrollment trends, Palm Beach State College is adjusting the Division of Florida College's Enrollment Estimate for 2023. We are adjusting down by 600 FTE. We are still experiencing the lingering effects of COVID-19 on enrollment. In addition, the external pressures on the cost of living; specifically, rentals has had an impact.

For 2024 through 2028, we are accepting the Division Projections based on the following:

- Population increases of ages 15-17 through 40-44 (DFC Data File POPAGEA). The age groups include students in dual enrollment, traditional high school graduates, adult workforce programs and baccalaureates programs
- Projected increase of HS Graduates over the next few years (DFC Data File POPHSGP)
- Stabilization of our new ERP. Fall 2021 was the first term students were able to register in Workday
- Starting Fall 2022, several advisors embedded in high schools
- Growth of Baccalaureate Programs
- Revised MOU with School District of Palm Beach County
- Implementation of EAB to improve student retention
- Grant to expand Cybersecurity and IT Pathway

CC19

College Name: Pasco-Hernando State College

Status: Accepting Estimates and Projections

Narrative:

Pasco-Hernando State College has reviewed and are accepting the Divisions FTE-1 Estimates and 5 year projections for 2023 . After analysing last Spring 2022, Summer 2022 and Fall 2022 FTE, we are seeing a modest bump in enrollment of around 1% for 2022-23 reporting year which will put our FTE-1 right around the division estimate of 6,040 for the 2022-23 reporting year. For the 5 year projections, no adjustments are needed at this time, as they still align with the projections outlined and justified with the 5 year projections we submitted in August.

CC20

College Name: Pensacola State College

Status: Accepting Estimates and Projections

Narrative:

Pensacola State College accepts the Division's Estimates as well as the Division's Projection for the 2023-2028 Academic Years. Pensacola State College serves a two-county area: Escambia County and Santa Rosa County. Pensacola State recognizes that the population of both counties is steadily rising. For example, in 2018-2019 there was an approximate total of 493,447 residents between the two county area (174,887 in Santa Rosa and 318,560 in Escambia) and in 2021-22, there was a total of 515,371 residents. This is an approximate 4.4% increase during that time period. Interestingly enough, that population is heavily comprised of people that fall outside the age demographics of our "traditional" (meaning traditional to PSC, not relating traditional to a college student) population. In 2018-2019, there were 190,466 residents that were less than 17 years of age or greater than 65 years of age. This accounts for approximately 39% of the entire two county population area. This subpopulation (age demographic) account for 40% of the entire population of residents in 2021-22. Even though Pensacola State College will gladly accept students of any age, our median age is 27. We tend not to see students attending that fall into age subpopulation. We see the largest growing population in our two-county area is above the age of 59. In fact, we have seen historical trends of other age groups dropping in our area, specifically those between 45-49, and 55-59. Our region has experienced a large affordable housing issue develop, causing many people that would normally attend PSC to move to other locations where housing is much more affordable. Our Financial Aid department has seen one of the largest Off-Campus housing cost increase in our history from 2021-22 to 2022-23 of \$10,720 to \$12,636, an approximate 18% increase of housing an expenses. We feel that this increase has drastically impacted potential students because many are simply moving away (as indicated in student survey responses). Pensacola State College has also seen an impact of student enrollment due to Hurricane Ian. Even though PSC was not directly impacted by Hurricane Ian, many organizations and companies (roofing, construction, arbor) are recruiting from our two-county area for workers. We have seen many withdrawal reasons specifically stating that students are traveling to South Florida to work on recovery efforts.

Pensacola State College had an approximate FTE for Fall 2022 of 2351 and currently have FTE (registered) for the Spring approximating 845. This is trending with the projected annual FTE of 5508. Therefore, Pensacola State College has no reason to object to the FTE-1 projections and accepts them.

CC21

College Name: Polk State College

Status: Accepting Estimates and Adjusting Projections

Narrative:

Polk State College has reviewed and compared the estimates provided by the System Office. The College has been closely monitoring Fall 2022 enrollment and believe the estimates are in line with our analysis. Enrollment for Polk State remains consistent with a monist 3.4% increase in A & P and 2.8% in PSV. Fall enrollment shows a modest decrease of 2.7% in UD as well. These changes do not support the College making adjustments to the estimates provided by the System Office. The College is adjusting the Florida College System's FTE projections for 2024 through 2028. The College offers the following as justification for the adjustments in the System's projections: 1. Population Growth - Polk County is now the fastest growing county in Florida and 5th fastest in the country. Polk County population grew 3.35% adding 24,287 people between July 2020 and July 2021 with a total population of 753,520. (source: CFDC; US Census). The College has in place an Enrollment Management Plan that accounts for this population growth and should result in a greater increase in enrollment for the next five years. 2. Fall Enrollment Growth - Polk State College has seen an increase of 2.0% in overall FTE and a 2.0% increase in headcount for the Fall 2022 semester. Although minimal, this increase is an indication that the initiatives and activities employed by the College are working and resulting in an increase in enrollment. 3. In the 2022 legislative session, Polk State College received \$13.8 million dollars in PECO funds to expand access to higher education in Northeast Polk County. Plans include breaking ground in 2022-2023 with completion of the site in 2025. This new site will increase overall enrollment as it will provide access to higher education in the fastest growing municipality in Polk County. 4. Polk State College received \$5 million dollars in non-recurring funds from the 2022 legislative session to enhance the College's nursing program. With the additional funds, the College intends to increase enrollment in not only the nursing program but has plans to increase enrollment in all healthcare programs the College offers.

CC22

College Name: St. Johns River State College

Status: Accepting Estimates and Projections

Narrative:

St. Johns River State College has reviewed and accepted the Florida College System's FTE-1 Estimates for 2022-23.

College personnel reviewed the last three years of FTE data for summer end of term and fall beginning of term as well as those from the 2023 reporting year. There were no instances that the College is aware of where a current year or prior year data extract did not include a specific population of student for the categories above. Upper division FTE decreased this year in Bachelor's programs and supports the division end of year FTE estimate of 216. Enrollment in the Advanced and Professional category decreased slightly this year and supports an end of year total of 2782 FTE. This is encouraging after the large decline in this category (-7.7%) in the 2021-22 reporting year. Internal analysis of the incoming class indicates that the College's FTIC population is slowly increasing after the pandemic although not to fall 2019 levels. For example, the FTIC population increased from 912 in fall 2020 to 953 in fall 2022. Most of these students are enrolled in the Advanced and Professional courses which supports the estimate for this category. In the workforce development area, the College acknowledges that our data support an end of year FTE estimate of 731 for Post-secondary vocational which is a decline over the prior year. This decline is due to fewer course offerings in Computer Education. Enrollment in PSAV offerings remain similar to last year and support an end of year FTE estimate of 89. The division estimates for the Developmental Education category appear accurate and support an end of year FTE estimate of 33 which is a decrease over the prior year and similar to the value for FY 2021. The remaining estimates for EPI, Adult Basic Education, and Adult Secondary/GED Prep (ASG) are consistent with College data and expectations in these areas.

Overall Projections

St. Johns River State College has reviewed and accepted the Florida College System's FTE Projections for 2023-2024 through 2027-2028.

College personnel reviewed historical FTE enrollment files for total FTE (DFC Data file HISTFC) and service district population files (DFC Data file POPCOLA and POPCOLP). This results in decreases in FTE for the next five years that range from -0.82% to -6.62%. The College's decision to accept the division's estimate is primarily based on the declining participation rates for the College. Examination of demographics by county indicate that although service district population is expected to increase by 12% between 2022-23 and 2027-28, this growth is uneven by county. The county with the largest projected increase (St. Johns) is the county where the College attracts the lowest percentage of recent high school graduates. Additionally, the increase in the number of projected public high school graduates differs substantially by county (DFC Data files POPHSGP and POPHSGA). The overall increase between 2020-21 and 2026-2027 is projected to be 17%. However, this varies from just 3% in Putnam County to 26% in St. Johns County.

CC23

College Name: St. Petersburg College

Status: Replacing Estimates and Projections

Narrative:

FTE 1 Justification

St. Petersburg College continuously monitors its FTE and replaced the estimates for the 2022-23 year but accepted the projections for the subsequent years from the Division of Florida College's (DFC) by modifying the projections for specific categories to better reflect current trends.

As the pandemic has drastically skewed enrollment, using traditional models for predicting tuition is not possible. Instead, the college has considered several factors when determining its projections:

- Current national and regional outlook
- County population and HS graduate data
- Enrollment term trends comparison to prior semesters
- New programs
- Current enrollment and retention initiatives

Other Factors

The most recent national outlook from the National Student Clearinghouse Research Center (attachment 1) shows a -0.4% decrease in enrollment in Public 2-Year institutions for Fall 2022. This indicates that most Community Colleges should be close to reaching their new post-pandemic baseline. The national unemployment rate has declined to 3.5%, with Tampa Bay at 2.8% and Florida at 2.5%, with job growth in key local areas such as hospitality, healthcare, construction, business, and manufacturing. This indicator means in our area, that pandemic under or unemployment is currently not a factor in increasing enrollment (attachment 2).

St. Petersburg College has been working diligently to increase its enrollment through targeted recruitment efforts. Focused recruitment efforts with the local high schools has yielded a 29% increase in enrollees fall over fall (attachment 3 table 1). Despite the current year-over-year headcount decline of -5.5%, more students are taking full-time loads (3.6% overall) with a larger percentage this fall (4.8%) (attachment 3 table 2). In addition, these efforts have yielded a 1.8% overall increase of new students and 0.7% increase in readmit students (attachment 3 table 3). Retention has remained relatively stable at 69.0% (attachment 3 table 4). This year the College is continuing its recruitment efforts and expanding specific initiatives to drive retention and completion. For example, each semester academic leadership meets an event called Completion Days to review students close to graduation to determine what specific needs students have and support their upcoming Spring enrollment to get them across the threshold. These indicators combined with the programmatic FTE indicators discussed below make the College confident that FTE enrollment losses will only be -1.7% to 15,001 for 2022-23 before hitting our new baseline in 2024-25 and beginning to slowly increase in subsequent years.

New Programs & Programmatic Projection Changes

Upper Division

The DFC projection for Upper Division is a -6.1% decrease. We have begun to see increases in both new and readmit students into our Bachelor’s of Science programs this fall. FTE across all Upper Division programs is holding close to last year to date numbers with increases in Cybersecurity, Elementary and Special Education, Legal Studies, and Veterinary Technology. In addition, we are awaiting approval for one new program with three more to be submitted soon. Due to these things, we anticipate only a -3.9% decrease down to 2,274 with subsequent year FTE including enrollment in these new programs.

A&P

The DFC projection for A&P is a -3.6% decrease. Whereas this area has been the hardest hit since the pandemic, enrollment in this area has started to turn around. The impact of new programs (Nursing, Surgical Technology), new increases in several of our AS degree programs (Cybersecurity, Veterinary Technology, Music Industry Arts, Respiratory, and Radiography), and Fall increases in the AA student body, who are taking a larger full-time load than in prior semesters bodes well for this area to only have a -2.2% decrease to 7,798. Additional year adjustments have been made to reflect overall anticipated FTE.

PSV

The DFC projection for PSV is a -4.8% decrease. Although this area had a significant decrease last year, this is not typical. Overall, we are seeing more students interested in registering for short term programs and taking a full-time load. With the addition of several new certificate programs such as Cloud Computing and Field survey Technician, continued increases in programs such as Cybersecurity, Business Entrepreneurship, Risk Management, Project Management, as well as moving the Paramedic program to a credit certificate, the College anticipates this area to only decrease -1.2% to 4,170. Additional year adjustments have been made to reflect overall anticipated FTE.

College Prep

The DFC projection for College Prep is a -10.4% decrease. This area has shown much larger historical decreases but has begun to level off with a much lower decrease this fall. The College believes that it will continue to decrease -3.6% down to 344 with the potential for an additional smaller decrease the following year due to changes in Alternative Placement methods before stabilizing.

PSAV

The DFC projection for PSAV is remain the same at 0.0%. This area grew 26.4% during 2020-21 and showed continued, though smaller, increases last year mainly in Fire and Paramedic. Students taking Paramedic will continue through this year until it is fully converted into a credit certificate. These shrinking numbers are offset by continued increases in the Fire program. As such, the College anticipates remaining the same (0.0%) at 225 with continued small increases each year after to meet local demand.

Apprenticeship

The DFC projection for Apprenticeship is remain the same at 0.0%. This is our fastest growing area at the college (1800% increase year over year). The College now has 4 new Apprenticeship programs to meet local workforce needs. The Lineworker program recently received additional funding from Duke Energy and 179 students have begun working on their program with another cohort to hopefully start in the Spring. With the great interest from students, we anticipate a 11.1% increase next year to 190 with additional small increases each subsequent year.

Years	Row		
2023	B.1	New/Improved Program:	See overall college projections explanation above (AP, PSV)
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	

2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	See overall college projections explanation above (UD, AP, PSV, DE, APP)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	See overall college projections explanation above (UD)
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	See overall college projections explanation above (UD)
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	

2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	See overall college projections explanation above (UD, AP, PSV, DE, PSAV, APP)

CC24

College Name: Santa Fe College

Status: Accepting Estimates and Adjusting Projections

Narrative:

Santa Fe College is accepting the FTE-1 estimates. The FTE-1 estimate indicates a +68.1 increase in FTE from CCTCMIS for FTE-1. Indications are that enrollment has leveled off post COVID with slight increases appearing that entities across the campus feel will continue. We are seeing for the current fall semester some FTE gains in our two largest areas at the college, Liberal Arts and Sciences (+0.94%) and Career and Technical Education (2.74%). The percent increase in projected FTE from the FTE- 1 estimate is 68.1 which is a 0.70% increase over 2021-2022. Our current FTE comparison between fall 2021 and fall 2022 is 0.81%, which is an internal measurement and generally runs slightly higher. These two values are very close indicating the projection as it exists currently is in agreement with the FTE-1 projections.

As for the FTE 5-year projections the college believes we have reached the bottom of our enrollment decline with increases noted in the previous paragraph. Spring 2023 registration has just started this week so there are not any indications one way or another at this time to assess if the trend will continue to show a flat or slight increase in enrollment and FTE. The college believes that enrollment and FTE going forward will be level at least but expect increases in enrollment and FTE supported by a new Automotive facility in the near future, the introduction of a diesel program, and a new program in Digital Media.

From the Enrollment Management Task Force, we get the following report:

With the final day to add for Fall B term now in the rear-review mirror, today will be the final report for the fall semester.

Today's headcount is 13,638 students – up 36 students (+0.3%) as compared to last year at this time and down 333 students (-2.4%) as compared to at this time in 2020. FTE is currently at 4,329 – up 43 FTEs (+1.0%) as compared to last year at this time.

In looking more closely at FTE, the parent term enrollment (C term) remains the dominant force, accounting for 83% of the semester's courses. C Term was up 46.38 FTEs (+1.3%). The "late start" terms were mixed this fall, with Fall B having less FTEs than last year (-38.2 FTEs, or -11.3%), but the effect of this decline was mitigated somewhat by the increase in Fall G enrollment, which saw an astounding growth of 183.9 FTEs(!). G term enrollment for fall '22 (226.67 FTEs) was 19% more than the FTE we had in E + G terms for fall '21 (190.54). Unfortunately, this growth appeared to come at the expense of B term. In the end, the fall '22 late-start terms (B + G) accounted for 2.59 FTEs less (-0.5%) than the late-start terms in fall '21 (B + E + G).

In our first look at spring '23, new student applications are currently at 1163, down 108 apps (-8.5) compared to this time last year. The decline is due to the drop in transfer applications, as being seen across the country. Transfer applications are typically the biggest source of incoming students for spring – and this remains true at this point – but the gap between FTIC and Transfer applications has narrowed. I am encouraged by the increase in Readmits for spring – now up 16.7% to 525 applications.

Additional information from our COFTE Committee minutes indicates that new automotive and diesel facilities will contribute to future FTE as well as a new programs in Digital Media. This will not impact the 2022-2023 FTE values, but the conversations may foster interest and tangentially have a slight impact of FTE.

Liberal Arts and Sciences, the largest component of enrollment, has seen a decline in new high school graduates. The SF Achieve program though has benefited enrollment. We've seen a percentage increase from high school enrollment from our weakest feeder schools that have the potential to show growth in enrollment in A.A. and General Education.

Recruitment trips to high schools in South Florida and Tampa Bay in the Spring could also lead to enrollment growth and there is potential for enrollment growth in science courses for UF transients. General Education at the new Blount Center expected to increase quite significantly.

With these insights and plans the adjusted 5-year projections and the FTE-1 coincide with the information here at Santa Fe College for a slight increase in FTE for the year and going forward. As stated, a supporting indicator will be the end of the fall semester and spring beginning registration.

Sources:

- The Santa Fe College Enrollment Management Task Force (EMTF)
- The Santa Fe College COFTE Committee
- Liam McClay, Associate Vice President, Governmental Affairs and Facilities Services
- Andy Barnes, Vice President for Administrative Affairs and Chief Financial Officer
- Rebecca Rogers, Director, Facilities Planning & Construction
- Tyran Butler, Vice President, Career and Technical Programs
- Jodi Long, Vice President, Health Sciences Programs
- Stephanie Waschull, Vice President, Liberal Arts and Sciences
- Korona Skipper, Curriculum & Scheduling Coordinator
- Felecia Smith, State Reports Coordinator
- Gary Hartge, Director, Institutional Research

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	Increase of 5 FTE in the PSV category for new automotive facilities, a new diesel program, and a new program in Digital Media.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	For the categories UD, AP, PSV, DE, EPI, PSAV, APP, AB, and ASG we set the projections to zero growth indicating no increase or decrease in FTE over the next five years.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	Increase of 5 FTE in the PSV category for new automotive facilities, a new diesel program, and a new program in Digital Media.
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	

2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	For the categories UD, AP, PSV, DE, EPI, PSAV, APP, AB, and ASG we set the projections to zero growth indicating no increase or decrease in FTE over the next five years.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	Increase of 5 FTE in the PSV category for new automotive facilities, a new diesel program, and a new program in Digital Media.
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	For the categories UD, AP, PSV, DE, EPI, PSAV, APP, AB, and ASG we set the projections to zero growth indicating no increase or decrease in FTE over the next five years.
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	Increase of 5 FTE in the PSV category for new automotive facilities, a new diesel program, and a new program in Digital Media.
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	For the categories UD, AP, PSV, DE, EPI, PSAV, APP, AB, and ASG we set the projections to zero growth indicating no increase or decrease in FTE over the next five years.
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	Increase of 5 FTE in the PSV category for new automotive facilities, a new diesel program, and a new program in Digital Media.
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	For the categories UD, AP, PSV, DE, EPI, PSAV, APP, AB, and ASG we set the projections to zero growth indicating no increase or decrease in FTE over the next five years.

CC25

College Name: Seminole State College of Florida

Status: Accepting Estimates and Adjusting Projections

Narrative:

Seminole State College has reviewed and accepted the Florida College System's FTE-1 estimates for 2022-23. Seminole State College has been closely monitoring its FTE this fall 2022 and acknowledges that our data supports an end of year FTE of (10,480). The College accepts the UD estimate of 822 based on the small decrease in enrollments seen during the summer term. We expect these numbers to increase for FTE-2 based on increases in enrollments seen in fall 2022. Enrollment in the Advanced and Professional category has remained steady for fall 2021 and fall 2022 and the College agrees that it will acquire 5,697 FTE in A&P this year. This can be attributed to increased recruitment and retention efforts put in place by the College this term. The estimates of 2,767 for the PSV category are accepted based on current demand. The college offered ELCATE courses in summer and fall and thus we accept the VP of 4. The estimate for EPI (67) appears to be accurate due to the current demand from the local school district. The estimate for APP (412) appears to be accurate given the recent reduction in the number of programs offered. The estimate for AB (310) appears to be accurate given the change in public demand. Seminole State College anticipates an increase in FTE in the Developmental Education category due to recent offerings made by the College to the local community through outreach. Therefore, we accept the FTE estimate of 127. This fall Seminole State College fully implemented EAB Navigate. This service will help to identify students in need of additional support and we anticipate seeing an increase in retention in future years. The estimate of 182 FTE for the PSAV category remains consistent and reflects the change in the demand for these programs. The estimate of 92 for ASG is consistent with the College's projections with the sunsetting of the adult high school.

Overall Projections 2024-2028:

Seminole State College has reviewed and adjusted the Florida College System's FTE Projections for 2024 through 2028 with some adjustments to UD and AP.

Other Factors: Additionally, the College has fully implemented EAB Navigate in fall 2022 to help identify students needing additional support. The estimates for UD and AP are accepted based on proposed Broward College implemented EAB Navigate and saw a 5% increase in completion rate for FTIC completion. Based on these findings we project an increase in retention beginning in 2023-24, resulting in an increase of 10 FTE per year for UD and AP.

AP: Based on enrollment trends seen in summer and fall 2022 we accept these projections.

EPI: Based on the decline in Seminole County Public Schools enrollment through the pandemic, we expect to see the demand for EPI have some decline between 2025-2028.

PSV: We agree with the state's projections for PSV due to current projections of softening demand from non-traditional students.

PSAV: We agree with the state's projections for PSAV based on current decreases in enrollment seen at the College in the end of summer and start of fall 2022.

APP: We agree with the state's projections for APP based on reduced opportunities at present.

AB and ASG: We agree with the state's projections for AB and ASG based on decreased demand as the result of maintaining online instruction while slowly transitioning to more in-person courses held over from the pandemic.

DE: Based on the current trend of decline in DE from continuing impacts from SB1720 and fewer non-exempt students we accept the FTE projections.

VP: We are offering ELCATE courses as a part of Integrated Education and Training (IET) for ESOL and plan to continue offering a small number of sections moving forward, as a result we are adding an FTE of 4 to the 2023-2024 to set the current projected FTE.

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Increased UD and AP by 10 each to account for impact of EAB Navigate. ELCATE courses used for Integrated Education and Training for ESOL, offering small number of sections
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	Increased UD and AP by 10 each to account for impact of EAB Navigate
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	Increased UD and AP by 10 each to account for impact of EAB Navigate
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	

2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	Increased UD and AP by 10 each to account for impact of EAB Navigate
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	
2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	Increased UD and AP by 10 each to account for impact of EAB Navigate

Narrative:

The 2022-2023 FTE-1 enrollment estimates provided by CCTMIS is 42 FTE higher than the 2324 FTE estimate projected by South Florida State College (SFSC). SFSC's FTE enrollment and projection analysis is based on statistical forecasting and staff experience regarding the amount of FTE that can be reasonably expected to be gained or lost due to program improvements, economic conditions, and policy implementation. As noted in the provided Fall term FTE report [SFSC Fall Term (202310) College-Wide FTE Comparison Report], the College's Fall term fundable FTE is presently up 3.35% from the same day last year. This FTE growth is attributed mainly to notable enrollment increases in several programs, including Business Administration (AS), Business Management (PSVC), Health Services Management (AS), and the Bachelor of Science in Nursing. In addition, dual enrollment (DE) participation has reached a historical high at 754 students (a 3.71% increase compared to the previous fall term). Beginning the summer term, SFSC rolled out a new marketing campaign that focuses on meeting students where they are and navigating their path to success. The headline of the new campaign is "Your Path. Your Way." This new campaign lets students know that they are the leaders of their destiny and the staff and faculty at SFSC are their guides along the way. A recent SFSC initiative, Panther PATHways, was established to provide structured guidance and intentional support for all students. Each letter that starts PATHways signifies a different aspect of this support: P is for Preparing, A is for Advising, T is for Teaching, and H is for Helping. The new campaign aligns with the objectives of Panther PATHways. Starting the 2023-2024 academic year, the College will fully implement its PATHways Critical Workforce Academies with several programs starting Spring term 2023. This program aims to increase post-secondary degree attainment and workforce success in SFSC's service area. Dual-enrolled high school students will receive individualized holistic support, including academic and career advising, tutoring, and specialized high school-to-college transition support. The College's Enrollment Management Committee meets bi-weekly and reviews enrollment/FTE data and implements new outreach and retention strategies. Despite the devastating impact Hurricane Ian had on the communities in the College's service area, SFSC projects a slight FTE increase (+1.86%) for the spring term. College employees conducted a comprehensive student outreach campaign following the hurricane and facilitated assistance to students in need (fuel, food, books, and technology); SFSC is grateful for the support provided by the Florida Department of Education. Compared to the previous reporting year, SFSC projects positive FTE growth of 1.89% (see attached report SFSC Total Findable FTE: 2016-2023). Extending out to 2028 and as documented in the adjustment form, SFSC projects modest FTE growth from 2353 (2024) to 2424 (2028).

Years	Row		
2023	B.1	New/Improved Program:	
2023	B.2	Program Reduction/Deletion:	
2023	B.3	Opening of New Campus or Center:	
2023	B.4	Policy Decisions :	
2023	B.5	New/Expanded Industry:	
2023	B.6	Other Factors:	UD: -3 (FTE adjusted to align with College's projection modeling); AP: -19 (FTE adjusted to align with College's projection modeling); PSV: -1 (FTE adjusted to align with College's projection modeling); PSAV: +26 (FTE adjusted to align with College's projection modeling); APP: -48 (FTE adjusted to align with College's projection modeling); AB +2 (FTE adjusted to align with College's projection modeling); ASG: +1 (FTE adjusted to align with College's projection modeling)

2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	AP: +50 (implementation of new Critical Workforce Academies); PSAV: +15 (implementation of new Critical Workforce Academies)
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	AP: +40 (FTE adjusted to align with College's projection modeling)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	AP: -48 (FTE adjusted to align with College's projection modeling); PSAV: -32 (FTE adjusted to align with College's projection modeling)
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	AP: +23 (FTE adjusted to align with College's projection modeling)
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	AP: +11 (FTE adjusted to align with College's projection modeling)
2028	C.	FTE Growth: HS Graduates	
2028	D.1	New/Improved Program	

2028	D.2	Program Reduction/Deletion	
2028	D.3	New Campus/Center	
2028	D.4	Policy Decisions (Down Only)	
2028	D.5	New Expanded Industry	
2028	D.6	Other Factors	UD: +1 (FTE adjusted to align with College's projection modeling); AP +3 (FTE adjusted to align with College's projection modeling); PSAV +3 (FTE adjusted to align with College's projection modeling)

CC27

College Name: Tallahassee Community College

Status: Accepting Estimates and Projections

Narrative:

Tallahassee Community College (TCC) reviewed and evaluated the Florida College System's FTE-1 Estimates for 2023. An analysis of TCC's current enrollment trends support the end-of-year FTE. Therefore, TCC accepts the Florida College System's FTE-1 Estimates.

TCC also reviewed and evaluated the Florida College System's FTE-1 Projections. The projections reflect the future FTE enrollment trends post pandemic. Therefore, TCC accepts the Florida College System's FTE-1 Projections.

CC28

College Name: Valencia College

Status: Accepting Estimates and Projections

Narrative:

2022 -2023 FTE-1 Estimates: Valencia College has reviewed and accepted the Florida College System's FTE projections for 2022-23 FTE-1. The linear model presently used by the Division is consistent with the Colleges overall projections and closely represent the short-term expectation in overall FTE enrollment for the 2022-23 year. The FTE enrollment growth experienced in the fall term is tied to the short-term strategies deployed to improve the student experience through the enrollment and registration process. This growth is expected to carry through the spring term resulting in an overall projection of 30,389 FTE for the year. Upper division is estimated to growth by 80 FTE primarily driven by the Business & Management program. The AP category is estimated to grow by 223 FTE or 1.1% with respect to 2021-22 FTE-3, which is representative of the current college enrollment trend for the fall term. FTE for the PSV category is estimated to decline by 393 FTE or 4.7% with respect to 2021-22 FTE-3 primarily in the Health Occupations, Public Service, and Business programs. Dev Ed programs are estimated to increase by 103 FTE across the three programs (EAP, Math, and Writing).

2023-24 through 2027-28 Projections: Valencia College has reviewed and accepted the Florida College System's FTE Projections for 2023-24 through 2027-28. The College estimates Upper Division to continue their growth trend due to the high student demand in the Applied Science and Organizational Leadership, Nursing, and Software development programs. As these offerings reach maturity and current capacity, FTE enrollment is expected to flatten in the out years. Additionally, student-focused initiatives such as, the implementation of the college's new CRM system, and the review and modernization of student Affairs processes currently underway are expected to positively influence FTE enrollment in the short and long term. The College estimates that these initiatives provide aggressive FTE growth during 2023-24 for all categories but most significantly within the AP and PSV categories.