

**Education Estimating Conference on
Florida College System Enrollment
Executive Summary
March 23, 2021**

The Education Estimating Conference on Florida College System Enrollment met on March 23, 2021, to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment. The estimates are based on FY 2020-21 Term 1 and Term 2 enrollment data (summer and fall), FY 2020-21 Term 3 preliminary enrollment data (spring), the Division of Florida Colleges' enrollment projection model based on that data, the December 2020 forecast, and adjustments provided by the colleges.

Overall, estimates for FY 2020-21 reflect the impact of the Coronavirus outbreak on college operations, as well as the persistent pandemic-induced economic contraction. In contrast, the FY 2021-22 forecast is colored by the expected widespread distribution of vaccines in early summer, with an accompanying return to more normal operations.

The Division of Florida Colleges FTE-2 estimate was 297,128.0 FTE for FY 2020-21. After taking into account adjustments submitted by the colleges, the FTE-2A estimate is 296,925.0, a decrease of 203.0 FTE (-0.1%) below FTE-2. The Conference adopted the FTE-2A estimate by college for FY 2020-21 as presented.

The adopted FTE-2A estimate for FY 2020-21 is lower than the December 2020 projection by 5,023.0 FTE (-1.7%). Compared to prior year enrollment (FY 2019-20), the FTE-2A estimate reflects a decrease of 19,350.9 FTE (-6.1%). Additionally, two colleges are expecting increases in enrollment when the year concludes, while twenty-six colleges are anticipating declines in enrollment over the prior year.

For all Lower Division programs, FTE enrollment is expected to decrease by 20,552.9 FTE (-6.9%) compared to the prior year. The most significant enrollment decline is anticipated to occur in the Advanced and Professional program, by 13,649.0 FTE (-6.5%) from the prior year. For Upper Division programs, the adopted estimate reflects an increase of 1,202.0 FTE (6.5%) over the prior year. Upper Division FTE is expected to represent approximately 6.6% of total enrollment in FY 2020-21.

The following table shows the adopted FY 2020-21 FTE-2A enrollment compared to the prior year enrollment as well as to the December 2020 estimate.

Florida College System FTE Enrollment							
	FY 2019-20	FY 2020-21					
	Actual (FTE-3)	DEC 2020 Adopted Estimate	MAR 2021 Adopted Estimate	MAR 2021 Compared to DEC 2020	% Change	MAR 2021 Compared to 2019-20 Final	% Change
Lower Division	297,817.9	282,020.0	277,265.0	-4,755.0	-1.7%	-20,552.9	-6.9%
Upper Division	18,458.0	19,928.0	19,660.0	-268.0	-1.3%	1,202.0	6.5%
Total	316,275.9	301,948.0	296,925.0	-5,023.0	-1.7%	-19,350.9	-6.1%

The Conference reviewed prior historical forecasts relative to the current fiscal year and the new forecasts that were prepared for this conference. The discussion centered on the effect of the pandemic on enrollment and the likelihood that colleges will regain some of the students that elected to delay or defer their educational opportunities this year, causing a potential bubbling of multiple cohorts next year and movement above the pre-pandemic estimates. The adopted forecast does not reflect this

effect. Instead, enrollment is expected to gradually recover in FY 2021-22, approaching the system-wide FY 2019-20 level of 316,275.9 in FY 2022-23 and surpassing it in FY 2023-24, but not moving above the pre-pandemic expectations for the short-term in any year of the forecast (shown below as the projections made January 16, 2020, and August 8, 2019).

Projections for the Florida College System FTE Enrollment

Conference Date	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
March 23, 2020	296,925	311,526	316,081	319,695
December 7, 2020	301,948	314,532	315,352	315,869
August 11, 2020	312,380	319,832	320,628	321,121
January 16, 2020	320,623			
August 8, 2019	323,432	323,944		

The Conference adopted forecasts by college for FY 2020-21 through FY 2023-24 are shown below.

Florida College System Enrollment Projections				
FTE Enrollment	2020-21 FTE-2A Estimate	2021-22 Estimate	2022-23 Estimate	2023-24 Estimate
1 - EASTERN FLORIDA	10,002	10,091	10,192	10,294
2 - BROWARD	24,323	27,490	26,738	25,960
3 - CENTRAL FLORIDA	4,543	4,932	4,872	4,809
4 - CHIPOLA	1,339	1,363	1,387	1,411
5 - DAYTONA	10,499	10,803	11,121	11,465
6 - FL SOUTHWESTERN	10,005	10,526	10,263	10,390
7 - FL SC AT JAX	15,963	17,388	17,504	17,611
8 - FLORIDA KEYS	794	874	1,012	1,150
9 - GULF COAST	3,038	3,110	3,260	3,585
10 - HILLSBOROUGH	18,827	18,827	19,222	19,788
11 - INDIAN RIVER	11,614	12,428	12,801	13,185
12 - FLORIDA GATEWAY	2,227	2,355	2,401	2,447
13 - LAKE-SUMTER	3,191	3,496	3,584	3,671
14 - SC FL MNTEE-SRST	6,651	7,188	7,891	8,007
15 - MIAMI DADE	42,357	45,393	45,393	45,393
16 - NORTH FLORIDA CC	785	844	847	847
17 - NORTHWEST FL SC	3,488	4,023	4,054	4,015
18 - PALM BEACH SC	19,177	20,153	21,161	21,796
19 - PASCO-HERNANDO CC	6,900	7,250	7,543	7,685
20 - PENSACOLA SC	6,420	6,939	6,833	6,727
21 - POLK SC	5,843	5,843	5,649	5,646
22 - ST. JOHNS RIVER SC	4,407	4,572	4,642	4,716
23 - ST. PETERSBURG	16,876	17,031	17,372	17,633
24 - SANTA FE	9,872	10,613	10,430	10,238
25 - SEMINOLE SC OF FL	12,042	12,162	12,284	12,407
26 - SOUTH FLORIDA SC	2,331	2,347	2,375	2,415
27 - TALLAHASSEE CC	8,752	8,800	8,788	8,698
28 - VALENCIA	34,659	34,685	36,462	37,706
System	296,925	311,526	316,081	319,695
% Change from Prior Year		4.9%	1.5%	1.1%

**Florida College System Enrollment Projections
Comparison of March 2021 Forecast to December 2020 Forecast**

FTE Enrollment	2020-21 FTE-1A DEC 2020 Estimate	2020-21 FTE-2A MAR 2021 Estimate	Change	2021-22 DEC 2020 Estimate	2021-22 MAR 2021 Estimate	Change	2022-23 DEC 2020 Estimate	2022-23 MAR 2021 Estimate	Change	2023-24 DEC 2020 Estimate	2023-24 MAR 2021 Estimate	Change
1 - EASTERN FLORIDA	10,288	10,002	-286	10,752	10,091	-661	10,869	10,192	-677	10,967	10,294	-673
2 - BROWARD	24,508	24,323	-185	26,496	27,490	994	25,771	26,738	967	25,021	25,960	939
3 - CENTRAL FLORIDA	4,650	4,543	-107	4,785	4,932	147	4,727	4,872	145	4,666	4,809	143
4 - CHIPOLA	1,379	1,339	-40	1,399	1,363	-36	1,399	1,387	-12	1,399	1,411	12
5 - DAYTONA	10,837	10,499	-338	11,442	10,803	-639	11,574	11,121	-453	11,733	11,465	-268
6 - FL SOUTHWESTERN	10,526	10,005	-521	10,192	10,526	334	10,020	10,263	243	9,831	10,390	559
7 - FL SC AT JAX	16,313	15,963	-350	16,915	17,388	473	17,028	17,504	476	17,132	17,611	479
8 - FLORIDA KEYS	781	794	13	900	874	-26	1,042	1,012	-30	1,184	1,150	-34
9 - GULF COAST	3,189	3,038	-151	3,221	3,110	-111	3,086	3,260	174	2,962	3,585	623
10 - HILLSBOROUGH	18,768	18,827	59	19,711	18,827	-884	20,163	19,222	-941	20,605	19,788	-817
11 - INDIAN RIVER	11,700	11,614	-86	11,356	12,428	1,072	10,847	12,801	1,954	10,317	13,185	2,868
12 - FLORIDA GATEWAY	2,335	2,227	-108	2,457	2,355	-102	2,497	2,401	-96	2,538	2,447	-91
13 - LAKE-SUMTER	3,164	3,191	27	3,508	3,496	-12	3,597	3,584	-13	3,684	3,671	-13
14 - SC FL MNTEE-SRST	6,664	6,651	-13	7,636	7,188	-448	7,795	7,891	96	7,910	8,007	97
15 - MIAMI DADE	42,723	42,357	-366	44,636	45,393	757	44,636	45,393	757	44,636	45,393	757
16 - NORTH FLORIDA CC	806	785	-21	834	844	10	837	847	10	837	847	10
17 - NORTHWEST FL SC	3,638	3,488	-150	3,879	4,023	144	3,909	4,054	145	3,871	4,015	144
18 - PALM BEACH SC	19,963	19,177	-786	20,612	20,153	-459	20,519	21,161	642	20,404	21,796	1,392
19 - PASCO-HERNANDO CC	7,084	6,900	-184	7,466	7,250	-216	7,482	7,543	61	7,480	7,685	205
20 - PENSACOLA SC	6,610	6,420	-190	6,760	6,939	179	6,657	6,833	176	6,553	6,727	174
21 - POLK SC	6,289	5,843	-446	6,752	5,843	-909	6,762	5,649	-1,113	6,759	5,646	-1,113
22 - ST. JOHNS RIVER SC	4,533	4,407	-126	4,769	4,572	-197	4,846	4,642	-204	4,919	4,716	-203
23 - ST. PETERSBURG	17,143	16,876	-267	17,857	17,031	-826	17,971	17,372	-599	18,069	17,633	-436
24 - SANTA FE	9,816	9,872	56	10,147	10,613	466	9,972	10,430	458	9,788	10,238	450
25 - SEMINOLE SC OF FL	12,285	12,042	-243	12,666	12,162	-504	12,719	12,284	-435	12,766	12,407	-359
26 - SOUTH FLORIDA SC	2,309	2,331	22	2,382	2,347	-35	2,429	2,375	-54	2,482	2,415	-67
27 - TALLAHASSEE CC	8,723	8,752	29	8,809	8,800	-9	8,718	8,788	70	8,629	8,698	69
28 - VALENCIA	34,924	34,659	-265	36,193	34,685	-1,508	37,480	36,462	-1,018	38,727	37,706	-1,021
System	301,948	296,925	-5,023	314,532	311,526	-3,006	315,352	316,081	729	315,869	319,695	3,826
% Change from Prior Year	-4.5%	-6.1%		4.2%	4.9%		0.3%	1.5%		0.2%	1.1%	

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
2020-21 FTE-2A ESTIMATE ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE
MARCH 23, 2021**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOP- MENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1,066.0	6,581.0	1,870.0	161.0	0.0	324.0	0.0	0.0	0.0	0.0	10,002.0
Broward	1,427.0	15,295.0	6,698.0	652.0	31.0	220.0	0.0	0.0	0.0	0.0	24,323.0
Central Florida	318.0	2,784.0	1,188.0	68.0	0.0	158.0	0.0	17.0	10.0	0.0	4,543.0
Chipola	156.0	839.0	201.0	3.0	0.0	140.0	0.0	0.0	0.0	0.0	1,339.0
Daytona	1,010.0	5,982.0	2,145.0	76.0	2.0	590.0	600.0	76.0	15.0	3.0	10,499.0
Florida Southwestern	662.0	8,434.0	718.0	158.0	0.0	33.0	0.0	0.0	0.0	0.0	10,005.0
Florida Jacksonville	1,796.0	9,122.0	3,440.0	395.0	10.0	730.0	0.0	460.0	10.0	0.0	15,963.0
Florida Keys	42.0	415.0	231.0	11.0	0.0	43.0	52.0	0.0	0.0	0.0	794.0
Gulf Coast	127.0	2,187.0	541.0	31.0	0.0	152.0	0.0	0.0	0.0	0.0	3,038.0
Hillsborough	0.0	11,266.0	4,848.0	924.0	58.0	301.0	1,430.0	0.0	0.0	0.0	18,827.0
Indian River	1,504.0	5,776.0	2,324.0	33.0	0.0	661.0	648.0	652.0	16.0	0.0	11,614.0
Florida Gateway	94.0	1,345.0	399.0	38.0	13.0	338.0	0.0	0.0	0.0	0.0	2,227.0
Lake Sumter	120.0	2,553.0	455.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	3,191.0
State College Florida	479.0	5,236.0	769.0	141.0	26.0	0.0	0.0	0.0	0.0	0.0	6,651.0
Miami Dade	2,515.0	32,534.0	4,159.0	882.0	38.0	831.0	235.0	1,163.0	0.0	0.0	42,357.0
North Florida	44.0	543.0	127.0	11.0	0.0	60.0	0.0	0.0	0.0	0.0	785.0
Northwest Florida	326.0	2,313.0	528.0	52.0	0.0	182.0	0.0	76.0	11.0	0.0	3,488.0
Palm Beach	908.0	14,898.0	1,471.0	445.0	15.0	928.0	512.0	0.0	0.0	0.0	19,177.0
Pasco Hernando	360.0	4,377.0	1,853.0	121.0	23.0	166.0	0.0	0.0	0.0	0.0	6,900.0
Pensacola	428.0	3,917.0	1,431.0	152.0	0.0	366.0	0.0	112.0	14.0	0.0	6,420.0
Polk	670.0	3,513.0	1,370.0	136.0	60.0	94.0	0.0	0.0	0.0	0.0	5,843.0
St Johns River	240.0	3,057.0	922.0	33.0	39.0	90.0	0.0	26.0	0.0	0.0	4,407.0
St Petersburg	2,654.0	8,921.0	4,714.0	400.0	0.0	180.0	7.0	0.0	0.0	0.0	16,876.0
Santa Fe	488.0	6,167.0	2,165.0	200.0	0.0	221.0	523.0	108.0	0.0	0.0	9,872.0
Seminole	947.0	6,581.0	2,872.0	147.0	84.0	186.0	796.0	308.0	121.0	0.0	12,042.0
South Florida	113.0	1,507.0	4.0	10.0	0.0	314.0	85.0	296.0	2.0	0.0	2,331.0
Tallahassee	36.0	7,049.0	1,212.0	78.0	0.0	295.0	45.0	37.0	0.0	0.0	8,752.0
Valencia	1,130.0	23,605.0	8,728.0	883.0	89.0	224.0	0.0	0.0	0.0	0.0	34,659.0
System	19,660.0	196,797.0	57,383.0	6,304.0	488.0	7,827.0	4,933.0	3,331.0	199.0	3.0	296,925.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
MARCH 23, 2021**

	2018-19 FTE-3 ACTUAL	2019-20 FTE-3 ACTUAL	2019-20 FTE-3 MINUS 2018-19 FTE-3		ADOPTED 2020-21 FTE 1A ESTIMATE	ADOPTED 2020-21 FTE 2A ESTIMATE	2020-21 FTE-2A MINUS 2019-20 FTE-3		2020-21 FTE-2A MINUS 2020-21 FTE-1A	
			CHANGE	% CHANGE			CHANGE	% CHANGE	CHANGE	% CHANGE
Eastern Florida	10,795.6	10,782.0	-13.6	-0.1%	10,288.0	10,002.0	-780.0	-7.2%	-286.0	-2.8%
Broward	28,334.9	27,103.5	-1,231.4	-4.3%	24,508.0	24,323.0	-2,780.5	-10.3%	-185.0	-0.8%
Central Florida	5,144.8	4,976.2	-168.6	-3.3%	4,650.0	4,543.0	-433.2	-8.7%	-107.0	-2.3%
Chipola	1,474.6	1,387.0	-87.6	-5.9%	1,379.0	1,339.0	-48.0	-3.5%	-40.0	-2.9%
Daytona	11,117.7	11,043.5	-74.2	-0.7%	10,837.0	10,499.0	-544.5	-4.9%	-338.0	-3.1%
Florida Southwestern	11,115.4	10,812.4	-303.0	-2.7%	10,526.0	10,005.0	-807.4	-7.5%	-521.0	-4.9%
Florida Jacksonville	16,907.9	17,156.5	248.6	1.5%	16,313.0	15,963.0	-1,193.5	-7.0%	-350.0	-2.1%
Florida Keys	708.1	763.7	55.6	7.9%	781.0	794.0	30.3	4.0%	13.0	1.7%
Gulf Coast	3,283.7	3,188.9	-94.8	-2.9%	3,189.0	3,038.0	-150.9	-4.7%	-151.0	-4.7%
Hillsborough	20,466.3	20,701.6	235.3	1.1%	18,768.0	18,827.0	-1,874.6	-9.1%	59.0	0.3%
Indian River	12,785.8	12,428.4	-357.4	-2.8%	11,700.0	11,614.0	-814.4	-6.6%	-86.0	-0.7%
Florida Gateway	2,414.7	2,394.7	-20.0	-0.8%	2,335.0	2,227.0	-167.7	-7.0%	-108.0	-4.6%
Lake Sumter	3,249.9	3,314.9	65.0	2.0%	3,164.0	3,191.0	-123.9	-3.7%	27.0	0.9%
State College Florida	6,683.8	6,661.4	-22.4	-0.3%	6,664.0	6,651.0	-10.4	-0.2%	-13.0	-0.2%
Miami Dade	47,485.9	45,392.6	-2,093.3	-4.4%	42,723.0	42,357.0	-3,035.6	-6.7%	-366.0	-0.9%
North Florida	846.4	839.9	-6.5	-0.8%	806.0	785.0	-54.9	-6.5%	-21.0	-2.6%
Northwest Florida	3,828.6	3,798.7	-29.9	-0.8%	3,638.0	3,488.0	-310.7	-8.2%	-150.0	-4.1%
Palm Beach	21,130.6	20,702.8	-427.8	-2.0%	19,963.0	19,177.0	-1,525.8	-7.4%	-786.0	-3.9%
Pasco Hernando	7,579.6	7,675.6	96.0	1.3%	7,084.0	6,900.0	-775.6	-10.1%	-184.0	-2.6%
Pensacola	7,258.0	7,061.0	-197.0	-2.7%	6,610.0	6,420.0	-641.0	-9.1%	-190.0	-2.9%
Polk	6,605.4	6,654.8	49.4	0.7%	6,289.0	5,843.0	-811.8	-12.2%	-446.0	-7.1%
St Johns River	4,589.1	4,657.4	68.3	1.5%	4,533.0	4,407.0	-250.4	-5.4%	-126.0	-2.8%
St Petersburg	18,601.1	18,290.2	-310.9	-1.7%	17,143.0	16,876.0	-1,414.2	-7.7%	-267.0	-1.6%
Santa Fe	11,084.3	10,963.2	-121.1	-1.1%	9,816.0	9,872.0	-1,091.2	-10.0%	56.0	0.6%
Seminole	12,858.1	12,913.1	55.0	0.4%	12,285.0	12,042.0	-871.1	-6.7%	-243.0	-2.0%
South Florida	2,371.3	2,381.6	10.3	0.4%	2,309.0	2,331.0	-50.6	-2.1%	22.0	1.0%
Tallahassee	9,078.6	8,953.9	-124.7	-1.4%	8,723.0	8,752.0	-201.9	-2.3%	29.0	0.3%
Valencia	32,502.2	33,276.4	774.2	2.4%	34,924.0	34,659.0	1,382.6	4.2%	-265.0	-0.8%
System	320,302.4	316,275.9	-4,026.5	-1.3%	301,948.0	296,925.0	-19,350.9	-6.1%	-5,023.0	-1.7%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
March 23, 2021 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2019-20 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	DEV ED EAP	EPI	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	ADULT BASIC	LTRCY EAP	ADULT SEC	GED PREP	VOC PREP	VOC PREP EAP	TOTAL
EFSC	928	7188.4	2078.1	243.9	0	0	343.6	0	0	0	0	0	0	0	0	10782
BROW	1350.8	16777.9	7365.7	534.9	827.6	26.7	219.9	0	0	0	0	0	0	0	0	27103.5
CFLA	319.5	3056.2	1300.1	101.7	13.1	0	158	0	0	16.5	0	0	11.1	0	0	4976.2
CHIP	145.8	882.2	219.6	6.8	0	0	132.6	0	0	0	0	0	0	0	0	1387
DAYT	951.4	6280.7	2091.7	141.8	0	0.8	729.5	120	464.4	137.1	98.3	2.1	25.2	0.5	0	11043.5
FSW	567.9	9253.2	724.1	204.7	43.9	0	18.6	0	0	0	0	0	0	0	0	10812.4
FJAX	1732.3	10048.7	3475.6	670.6	18.6	8.8	730	0	0	87.7	374.7	4.7	4.8	0	0	17156.5
FKEY	16.3	443.8	190.8	14.7	0	0	69.9	2.3	25.9	0	0	0	0	0	0	763.7
GULF	114.6	2318.8	578.5	43.6	0	9.4	124	0	0	0	0	0	0	0	0	3188.9
HILL	0	12656.5	4882.7	608.3	403.7	46.9	372.7	206.7	1475.6	46.3	0	0	2.2	0	0	20701.6
INDR	1506.9	6487.7	2375.5	82.1	0	0	660.8	45.6	602.5	191.2	460.6	0	15.5	0	0	12428.4
FGC	91.5	1484.7	475.7	59.4	0	13.5	269.9	0	0	0	0	0	0	0	0	2394.7
LSSC	108.9	2657.4	477.5	71.1	0	0	0	0	0	0	0	0	0	0	0	3314.9
SCF	398.1	5429.2	623.6	160.1	26.1	24.3	0	0	0	0	0	0	0	0	0	6661.4
MIAM	2163.5	34805.8	3985.2	644.7	1541.1	16.2	829.5	20.3	215.6	231.2	929.8	0	9.7	0	0	45392.6
NFLA	24.5	561.2	152.5	9.8	0	0	91.9	0	0	0	0	0	0	0	0	839.9
NWFC	332.8	2584.1	543.7	69.4	0	0	180.7	0	0	38	37.5	0	12.5	0	0	3798.7
PALM	861.7	16113.9	1530.3	509.8	181.3	26	968.2	53.8	457.8	0	0	0	0	0	0	20702.8
PASC	390.2	4646.9	2114.7	187.5	0	18	318.3	0	0	0	0	0	0	0	0	7675.6
PENS	417.9	4308.4	1629.8	214.3	0	0	366.2	0	0	71.8	37.6	12.1	2.9	0	0	7061
POLK	762.9	4000.2	1562.7	141.7	12.9	67.9	106.5	0	0	0	0	0	0	0	0	6654.8
ST.J	234	3268.1	923	50.7	0	33.2	116.3	0	0	25.8	0	0	6.3	0	0	4657.4
ST.P	2631.6	10077.8	4835.4	494.9	76.8	0	173.7	0	0	0	0	0	0	0	0	18290.2
SANF	487.3	6882.4	2394.8	300	39.2	3.5	221.4	57.9	466.5	59.4	48.3	0	2.5	0	0	10963.2
SEMI	982.3	6861.9	2964.7	249.9	20.8	70.5	261.1	76.4	854.3	120.4	278.5	123.7	48.6	0	0	12913.1
SFLA	101.2	1463.4	2.2	19.1	0	0	335	7.4	81.3	239.3	125.3	0	7.4	0	0	2381.6
TALL	29.7	7200.3	1164.9	208.6	0	0	295.7	5.6	11	26.9	11.2	0	0	0	0	8953.9
VALE	806.4	22706.2	8285.4	829.8	315.2	71.1	262.3	0	0	0	0	0	0	0	0	33276.4
SYST	18458	210446	58948.5	6873.9	3520.3	436.8	8356.3	596	4654.9	1291.6	2401.8	142.6	148.7	0.5	0	316275.9

CCTCMIS:
SOURCE: FN30C3

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2020-21 FTE-2A**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1066.0	6581.0	1870.0	161.0	0.0	324.0	0.0	0.0	0.0	0.0	10002.0
BROW	1427.0	15295.0	6698.0	652.0	31.0	220.0	0.0	0.0	0.0	0.0	24323.0
CFLA	318.0	2784.0	1188.0	68.0	0.0	158.0	0.0	17.0	10.0	0.0	4543.0
CHIP	156.0	839.0	201.0	3.0	0.0	140.0	0.0	0.0	0.0	0.0	1339.0
DAYT	1010.0	5982.0	2145.0	76.0	2.0	590.0	600.0	76.0	15.0	3.0	10499.0
FSW	662.0	8434.0	718.0	158.0	0.0	33.0	0.0	0.0	0.0	0.0	10005.0
FJAX	1796.0	9122.0	3440.0	395.0	10.0	730.0	0.0	460.0	10.0	0.0	15963.0
FKEY	42.0	415.0	231.0	11.0	0.0	43.0	52.0	0.0	0.0	0.0	794.0
GULF	127.0	2187.0	541.0	31.0	0.0	152.0	0.0	0.0	0.0	0.0	3038.0
HILL	0.0	11266.0	4848.0	924.0	58.0	301.0	1430.0	0.0	0.0	0.0	18827.0
INDR	1504.0	5776.0	2324.0	33.0	0.0	661.0	648.0	652.0	16.0	0.0	11614.0
FGC	94.0	1345.0	399.0	38.0	13.0	338.0	0.0	0.0	0.0	0.0	2227.0
LSSC	120.0	2553.0	455.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	3191.0
SCF	479.0	5236.0	769.0	141.0	26.0	0.0	0.0	0.0	0.0	0.0	6651.0
MIAM	2515.0	32534.0	4159.0	882.0	38.0	831.0	235.0	1163.0	0.0	0.0	42357.0
NFLA	44.0	543.0	127.0	11.0	0.0	60.0	0.0	0.0	0.0	0.0	785.0
NWFC	326.0	2313.0	528.0	52.0	0.0	182.0	0.0	76.0	11.0	0.0	3488.0
PALM	908.0	14898.0	1471.0	445.0	15.0	928.0	512.0	0.0	0.0	0.0	19177.0
PASC	360.0	4377.0	1853.0	121.0	23.0	166.0	0.0	0.0	0.0	0.0	6900.0
PENS	428.0	3917.0	1431.0	152.0	0.0	366.0	0.0	112.0	14.0	0.0	6420.0
POLK	670.0	3513.0	1370.0	136.0	60.0	94.0	0.0	0.0	0.0	0.0	5843.0
ST.J	240.0	3057.0	922.0	33.0	39.0	90.0	0.0	26.0	0.0	0.0	4407.0
ST.P	2654.0	8921.0	4714.0	400.0	0.0	180.0	7.0	0.0	0.0	0.0	16876.0
SANF	488.0	6167.0	2165.0	200.0	0.0	221.0	523.0	108.0	0.0	0.0	9872.0
SEMI	947.0	6581.0	2872.0	147.0	84.0	186.0	796.0	308.0	121.0	0.0	12042.0
SFLA	113.0	1507.0	4.0	10.0	0.0	314.0	85.0	296.0	2.0	0.0	2331.0
TALL	36.0	7049.0	1212.0	78.0	0.0	295.0	45.0	37.0	0.0	0.0	8752.0
VALE	1130.0	23605.0	8728.0	883.0	89.0	224.0	0.0	0.0	0.0	0.0	34659.0
SYST	19660.0	196797.0	57383.0	6304.0	488.0	7827.0	4933.0	3331.0	199.0	3.0	296925.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2019-20 FTE3 ACTUAL	2020-21 FTE2 DIVISION ESTIMATES	FTE3 TO FTE2 CHANGE	FTE3 TO FTE2 % CHANGE	2020-21 FTE2A COLL ADJ ESTIMATE	FTE3 TO FTE2A CHANGE	FTE3 TO FTE2A % CHANGE	FTE2 TO FTE2A CHANGE	FTE2 TO FTE2A % CHANGE
	C1	C3	C1 TO C3	C1 TO C3	C4	C1 TO C4	C1 TO C4	C3 TO C4	C3 TO C4
EFSC	10782.0	9987.0	-795.0	-7.4%	10002.0	-780.0	-7.2%	15.0	0.2%
BROW	27103.5	24323.0	-2780.5	-10.3%	24323.0	-2780.5	-10.3%	0.0	0.0%
CFLA	4976.2	4543.0	-433.2	-8.7%	4543.0	-433.2	-8.7%	0.0	0.0%
CHIP	1387.0	1339.0	-48.0	-3.5%	1339.0	-48.0	-3.5%	0.0	0.0%
DAYT	11043.5	10423.0	-620.5	-5.6%	10499.0	-544.5	-4.9%	76.0	0.7%
FSW	10812.4	10005.0	-807.4	-7.5%	10005.0	-807.4	-7.5%	0.0	0.0%
FJAX	17156.5	15963.0	-1193.5	-7.0%	15963.0	-1193.5	-7.0%	0.0	0.0%
FKEY	763.7	828.0	64.3	8.4%	794.0	30.3	4.0%	-34.0	-4.1%
GULF	3188.9	3038.0	-150.9	-4.7%	3038.0	-150.9	-4.7%	0.0	0.0%
HILL	20701.6	18836.0	-1865.6	-9.0%	18827.0	-1874.6	-9.1%	-9.0	0.0%
INDR	12428.4	11614.0	-814.4	-6.6%	11614.0	-814.4	-6.6%	0.0	0.0%
FGC	2394.7	2227.0	-167.7	-7.0%	2227.0	-167.7	-7.0%	0.0	0.0%
LSSC	3314.9	3191.0	-123.9	-3.7%	3191.0	-123.9	-3.7%	0.0	0.0%
SCF	6661.4	6426.0	-235.4	-3.5%	6651.0	-10.4	-0.2%	225.0	3.5%
MIAM	45392.6	42357.0	-3035.6	-6.7%	42357.0	-3035.6	-6.7%	0.0	0.0%
NFLA	839.9	815.0	-24.9	-3.0%	785.0	-54.9	-6.5%	-30.0	-3.7%
NWFC	3798.7	3488.0	-310.7	-8.2%	3488.0	-310.7	-8.2%	0.0	0.0%
PALM	20702.8	19217.0	-1485.8	-7.2%	19177.0	-1525.8	-7.4%	-40.0	-0.2%
PASC	7675.6	7005.0	-670.6	-8.7%	6900.0	-775.6	-10.1%	-105.0	-1.5%
PENS	7061.0	6420.0	-641.0	-9.1%	6420.0	-641.0	-9.1%	0.0	0.0%
POLK	6654.8	6247.0	-407.8	-6.1%	5843.0	-811.8	-12.2%	-404.0	-6.5%
ST.J	4657.4	4411.0	-246.4	-5.3%	4407.0	-250.4	-5.4%	-4.0	-0.1%
ST.P	18290.2	16876.0	-1414.2	-7.7%	16876.0	-1414.2	-7.7%	0.0	0.0%
SANF	10963.2	9872.0	-1091.2	-10.0%	9872.0	-1091.2	-10.0%	0.0	0.0%
SEMI	12913.1	12117.0	-796.1	-6.2%	12042.0	-871.1	-6.7%	-75.0	-0.6%
SFLA	2381.6	2316.0	-65.6	-2.8%	2331.0	-50.6	-2.1%	15.0	0.6%
TALL	8953.9	8952.0	-1.9	0.0%	8752.0	-201.9	-2.3%	-200.0	-2.2%
VALE	33276.4	34292.0	1015.6	3.1%	34659.0	1382.6	4.2%	367.0	1.1%
SYST	316275.9	297128.0	-19147.9	-6.1%	296925.0	-19350.9	-6.1%	-203.0	-0.1%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
COMPARISON 2019-20 FTE-3 ADOPTED BY EEC TO 2020-21 FTE-2A**

	2019-20 FTE-3	2020-21 FTE-2A	CHANGE	%CHANGE
EFSC	10782	10002	-780	-7.2%
BROW	27104	24323	-2781	-10.3%
CFLA	4976	4543	-433	-8.7%
CHIP	1387	1339	-48	-3.5%
DAYT	11044	10499	-545	-4.9%
FSW	10812	10005	-807	-7.5%
FJAX	17157	15963	-1194	-7.0%
FKEY	764	794	30	4.0%
GULF	3189	3038	-151	-4.7%
HILL	20702	18827	-1875	-9.1%
INDR	12428	11614	-814	-6.6%
FGC	2395	2227	-168	-7.0%
LSSC	3315	3191	-124	-3.7%
SCF	6661	6651	-10	-0.2%
MIAM	45393	42357	-3036	-6.7%
NFLA	840	785	-55	-6.5%
NWFC	3799	3488	-311	-8.2%
PALM	20703	19177	-1526	-7.4%
PASC	7676	6900	-776	-10.1%
PENS	7061	6420	-641	-9.1%
POLK	6655	5843	-812	-12.2%
ST.J	4657	4407	-250	-5.4%
ST.P	18290	16876	-1414	-7.7%
SANF	10963	9872	-1091	-10.0%
SEMI	12913	12042	-871	-6.7%
SFLA	2382	2331	-51	-2.1%
TALL	8954	8752	-202	-2.3%
VALE	33276	34659	1383	4.2%
SYST	316276	296925	-19351	-6.1%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2020-2021 FTE-2A

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2020-2021 FTE-2A

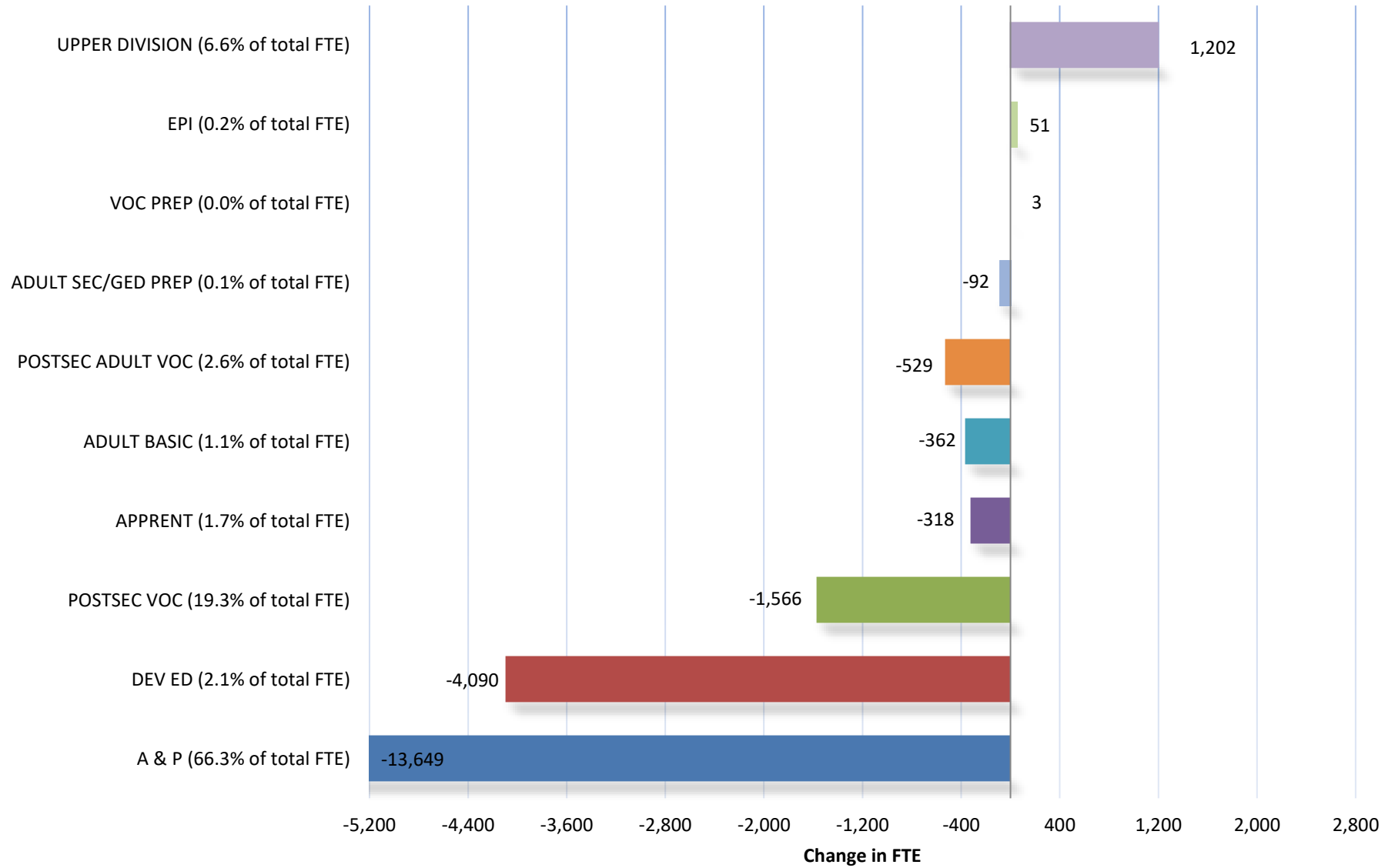
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2020-21 FTE-2A TOTAL
Eastern Florida State College	1066	6581	1870	161	0	324	0	0	0	0	10002
Broward College	1427	15295	6698	652	31	220	0	0	0	0	24323
College of Central Florida	318	2784	1188	68	0	158	0	17	10	0	4543
Chipola College	156	839	201	3	0	140	0	0	0	0	1339
Daytona State College	1010	5982	2145	76	2	590	600	76	15	3	10499
Florida SouthWestern State College	662	8434	718	158	0	33	0	0	0	0	10005
Florida State College at Jacksonville	1796	9122	3440	395	10	730	0	460	10	0	15963
The College of the Florida Keys	42	415	231	11	0	43	52	0	0	0	794
Gulf Coast State College	127	2187	541	31	0	152	0	0	0	0	3038
Hillsborough Community College	0	11266	4848	924	58	301	1430	0	0	0	18827
Indian River State College	1504	5776	2324	33	0	661	648	652	16	0	11614
Florida Gateway College	94	1345	399	38	13	338	0	0	0	0	2227
Lake-Sumter State College	120	2553	455	63	0	0	0	0	0	0	3191
State College of Florida, Manatee-Sarasota	479	5236	769	141	26	0	0	0	0	0	6651
Miami Dade College	2515	32534	4159	882	38	831	235	1163	0	0	42357
North Florida College	44	543	127	11	0	60	0	0	0	0	785
Northwest Florida State College	326	2313	528	52	0	182	0	76	11	0	3488
Palm Beach State College	908	14898	1471	445	15	928	512	0	0	0	19177
Pasco-Hernando State College	360	4377	1853	121	23	166	0	0	0	0	6900
Pensacola State College	428	3917	1431	152	0	366	0	112	14	0	6420
Polk State College	670	3513	1370	136	60	94	0	0	0	0	5843
St. Johns River State College	240	3057	922	33	39	90	0	26	0	0	4407
St. Petersburg College	2654	8921	4714	400	0	180	7	0	0	0	16876
Santa Fe College	488	6167	2165	200	0	221	523	108	0	0	9872
Seminole State College of Florida	947	6581	2872	147	84	186	796	308	121	0	12042
South Florida State College	113	1507	4	10	0	314	85	296	2	0	2331
Tallahassee Community College	36	7049	1212	78	0	295	45	37	0	0	8752
Valencia College	1130	23605	8728	883	89	224	0	0	0	0	34659
SYSTEM	19660	196797	57383	6304	488	7827	4933	3331	199	3	296925
% CHANGE 2020-21 OVER 2019-20	6.5%	-6.5%	-2.7%	-39.4%	11.7%	-6.3%	-6.1%	-9.8%	-31.7%	500.0%	-6.1%

CHANGE OVER 1-YEAR 2019-20 TO 2020-21	CHANGE OVER 2-YEARS 2018-19 TO 2020-21	CHANGE OVER 3-YEARS 2017-18 TO 2020-21	CHANGE OVER 4-YEARS 2016-17 TO 2020-21	CHANGE OVER 5-YEARS 2015-16 TO 2020-21	CHANGE OVER 6-YEARS 2014-15 TO 2020-21						
-7.2%	10782	-7.4%	10796	-6.8%	10731	-6.6%	10706	-5.1%	10535	-9.4%	11039
-10.3%	27104	-14.2%	28335	-15.0%	28626	-17.5%	29471	-19.1%	30053	-19.3%	30126
-8.7%	4976	-11.7%	5145	-10.9%	5100	-12.0%	5162	-14.0%	5286	-21.3%	5771
-3.5%	1387	-9.2%	1475	-6.9%	1439	-11.9%	1520	-7.4%	1446	-6.5%	1432
-4.9%	11044	-5.6%	11118	-7.9%	11406	-9.9%	11658	-10.7%	11754	-7.4%	11334
-7.5%	10812	-10.0%	11115	-9.9%	11104	-6.0%	10641	-3.4%	10353	0.6%	9950
-7.0%	17157	-5.6%	16908	-5.0%	16808	-15.6%	18908	-18.7%	19631	-21.0%	20218
4.0%	764	12.1%	708	11.2%	714	10.1%	721	11.1%	715	12.3%	707
-4.7%	3189	-7.5%	3284	-15.3%	3585	-17.3%	3676	-21.2%	3854	-23.9%	3990
-9.1%	20702	-8.0%	20466	-5.9%	20010	-4.1%	19622	-6.1%	20046	-7.1%	20270
-6.6%	12428	-9.2%	12786	-12.8%	13318	-16.2%	13861	-15.4%	13725	-12.7%	13309
-7.0%	2395	-7.8%	2415	-4.6%	2336	2.2%	2178	12.4%	1981	14.3%	1948
-3.7%	3315	-1.8%	3250	2.6%	3111	7.4%	2971	10.8%	2879	14.5%	2787
-0.2%	6661	-0.5%	6684	-3.6%	6901	-5.9%	7070	-10.2%	7409	-11.8%	7538
-6.7%	45393	-10.8%	47486	-12.1%	48188	-10.1%	47130	-17.8%	51526	-21.1%	53685
-6.5%	840	-7.3%	846	-9.3%	866	-6.2%	837	-3.6%	814	-2.6%	806
-8.2%	3799	-8.9%	3829	-10.3%	3889	-12.3%	3978	-17.9%	4250	-27.0%	4776
-7.4%	20703	-9.2%	21131	-9.2%	21117	-6.6%	20537	-3.9%	19962	-3.5%	19881
-10.1%	7676	-9.0%	7580	-9.9%	7654	-10.7%	7726	-10.9%	7743	-10.4%	7705
-9.1%	7061	-11.5%	7258	-11.1%	7220	-9.7%	7108	-9.0%	7054	-15.8%	7621
-12.2%	6655	-11.5%	6605	-10.6%	6533	-11.2%	6582	-18.9%	7208	-22.1%	7496
-5.4%	4657	-4.0%	4589	-2.8%	4535	-0.4%	4425	-2.5%	4520	-6.7%	4722
-7.7%	18290	-9.3%	18601	-9.1%	18568	-11.2%	18999	-16.0%	20094	-18.8%	20784
-10.0%	10963	-10.9%	11084	-12.2%	11246	-13.4%	11395	-10.1%	10980	-11.8%	11191
-6.7%	12913	-6.3%	12858	-4.8%	12650	-4.7%	12636	-3.9%	12530	-8.2%	13113
-2.1%	2382	-1.7%	2371	-1.3%	2362	3.9%	2244	7.5%	2168	4.0%	2241
-2.3%	8954	-3.6%	9079	-4.9%	9200	-4.1%	9127	-6.4%	9349	-10.4%	9771
4.2%	33276	6.6%	32502	12.4%	30827	15.5%	30012	15.0%	30127	15.7%	29967
-6.1%	316276	-7.3%	320302	-7.2%	320043	-7.5%	320900	-9.5%	327992	-11.1%	334178
% CHANGE 2019-20 OVER 2018-19	-1.3%	% CHANGE 2018-19 OVER 2017-18	0.1%	% CHANGE 2017-18 OVER 2016-17	-0.3%	% CHANGE 2016-17 OVER 2015-16	-2.2%	% CHANGE 2015-16 OVER 2014-15	-1.9%		

Source: J:\Daisy\from CCTCMIS\2020-21 FTE-2A

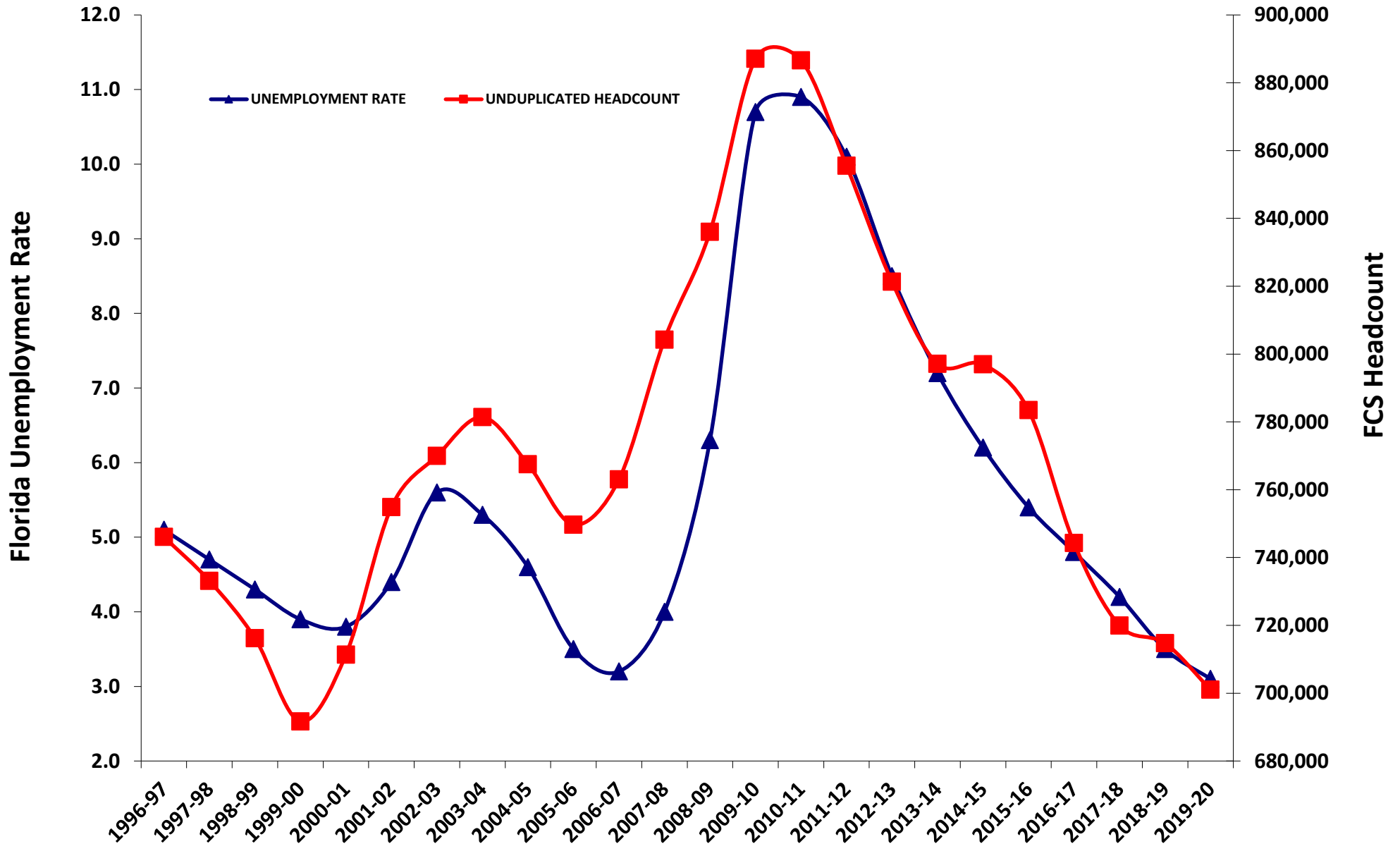
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2020-21 FTE-2A Over 2019-20 FTE-3 Change in FTE by Program Area



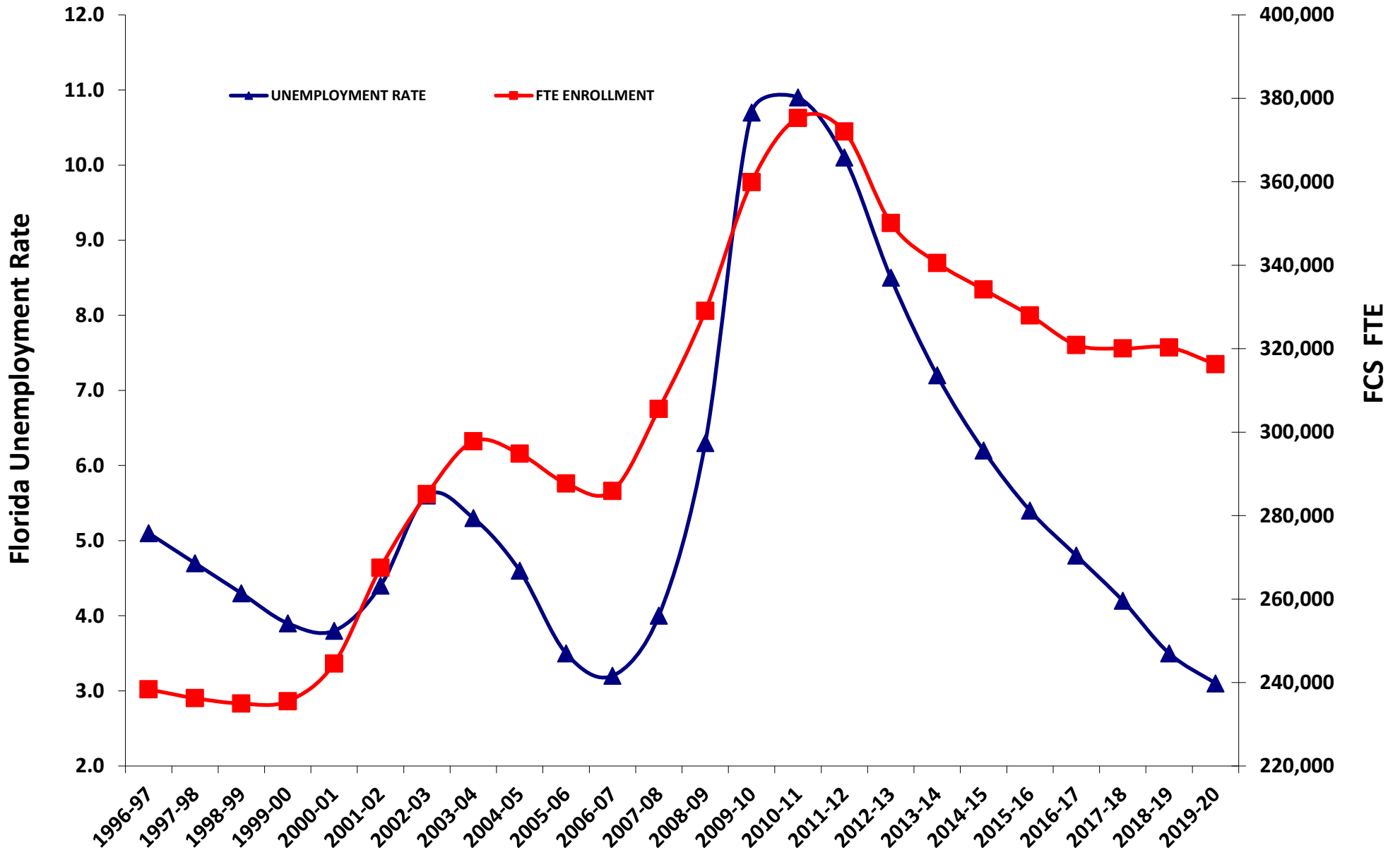
CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

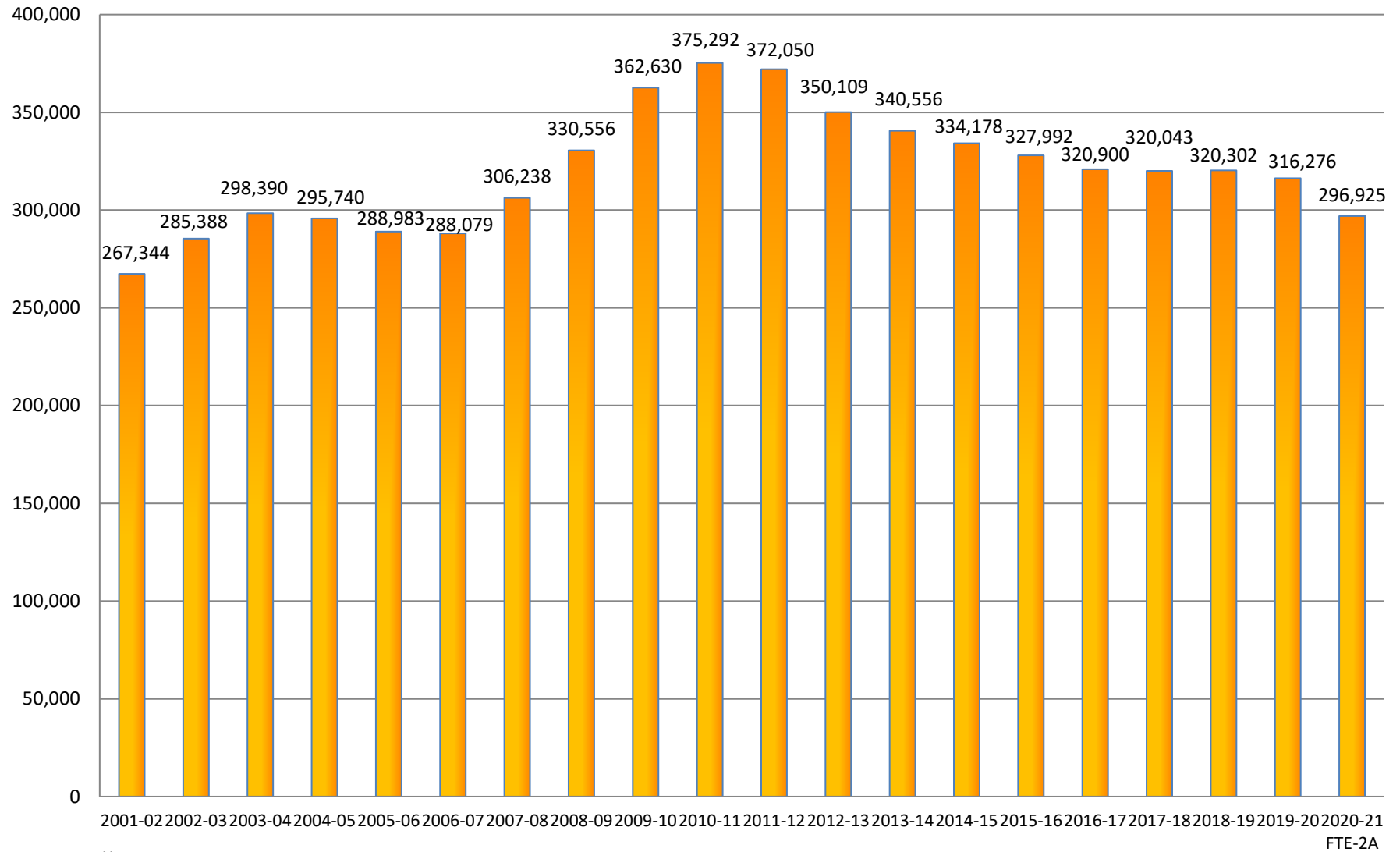


CYCLICAL FTE ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment

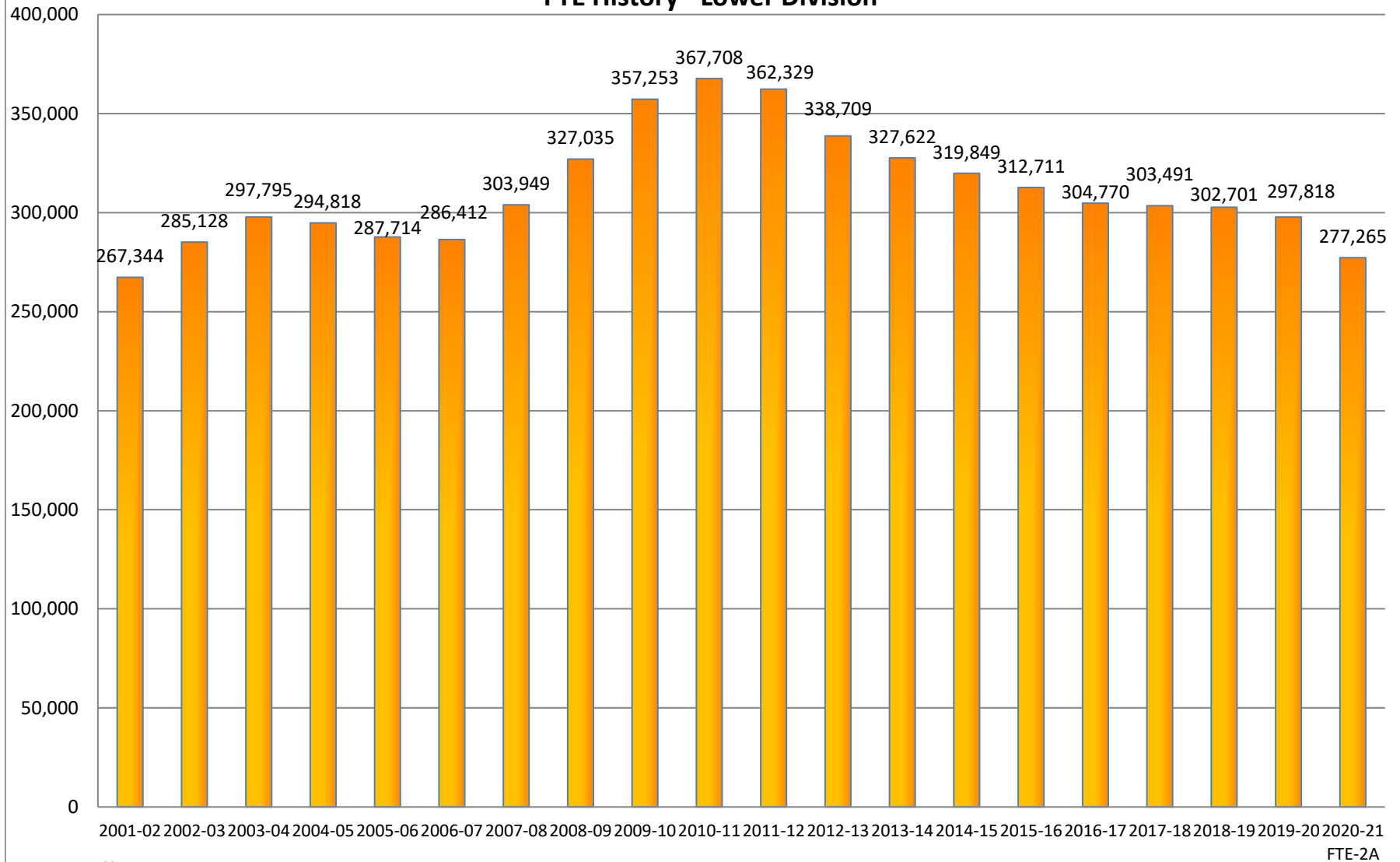


Florida College System FTE History - Grand Total, All Programs



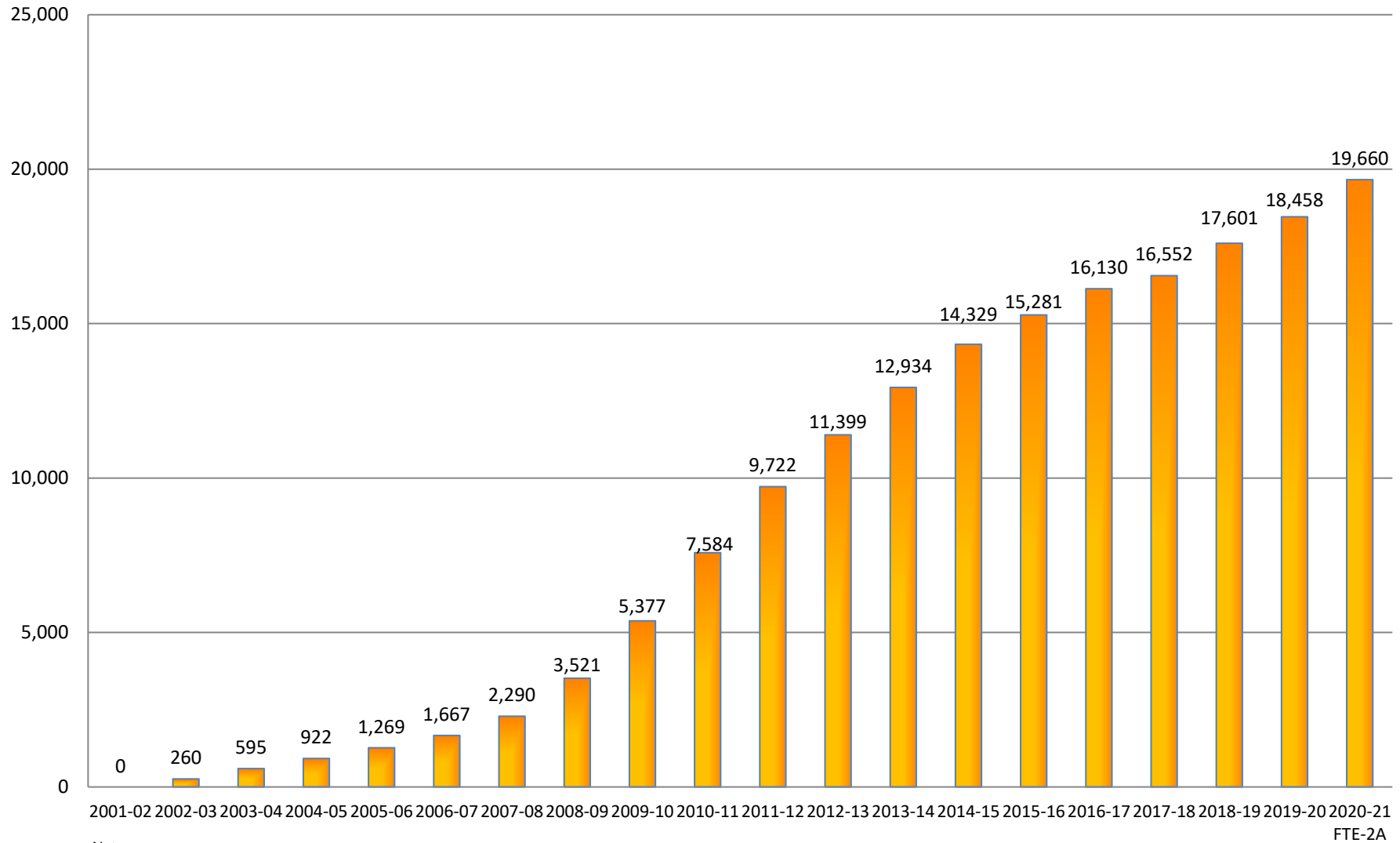
Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

Florida College System FTE History - Lower Division



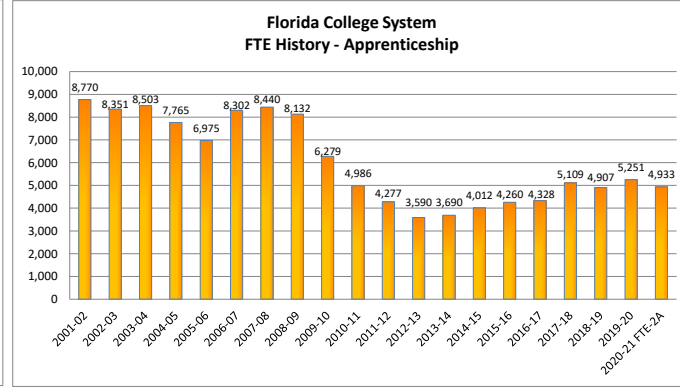
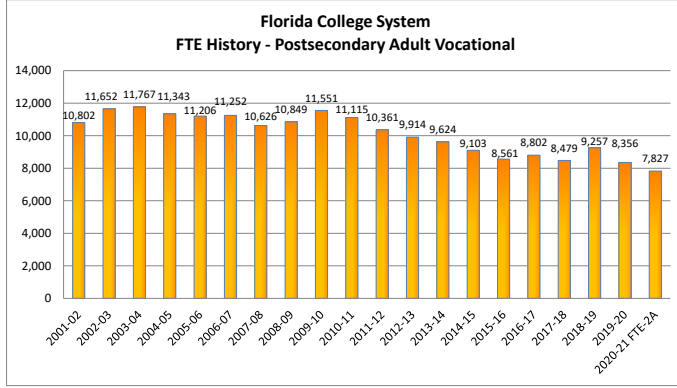
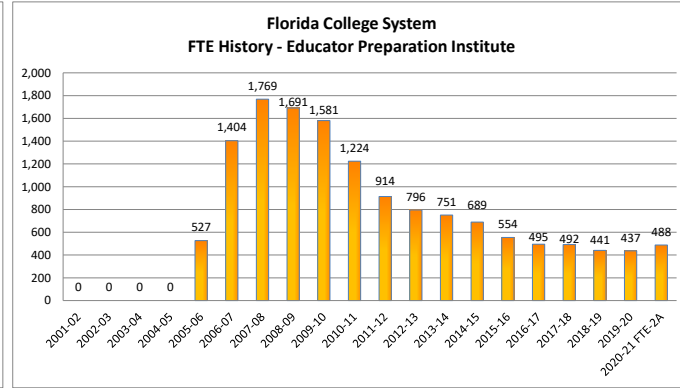
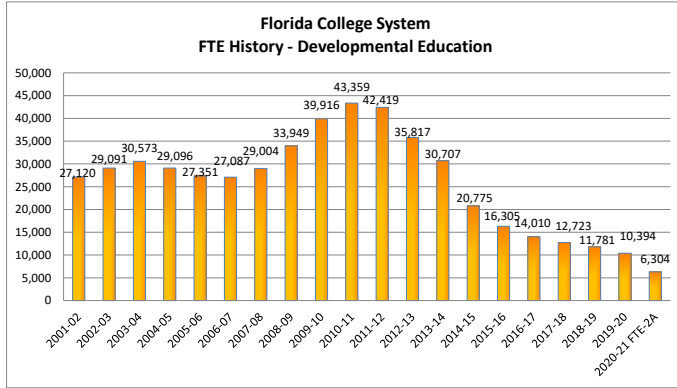
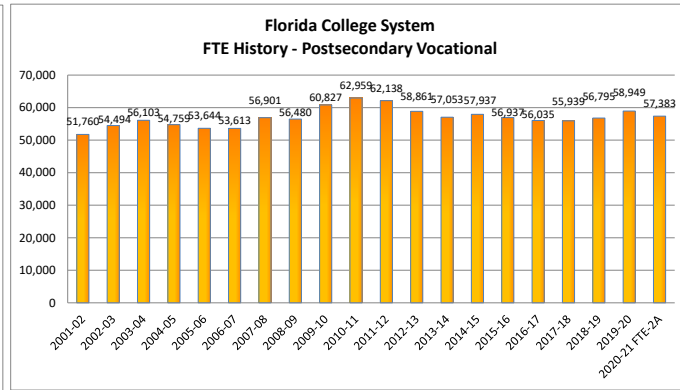
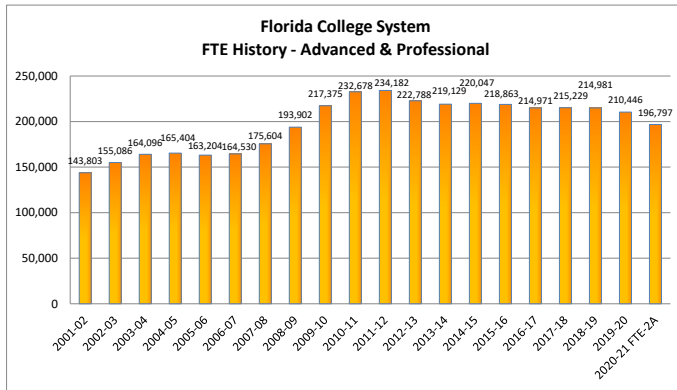
Notes:
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Florida College System FTE History - Upper Division

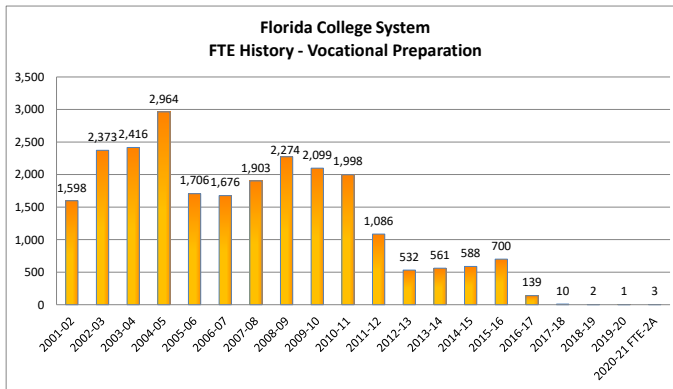
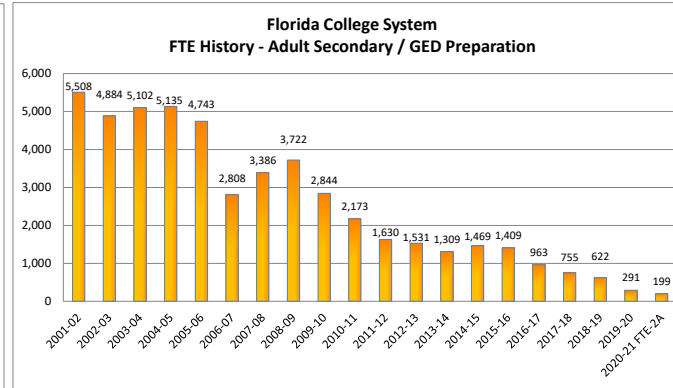
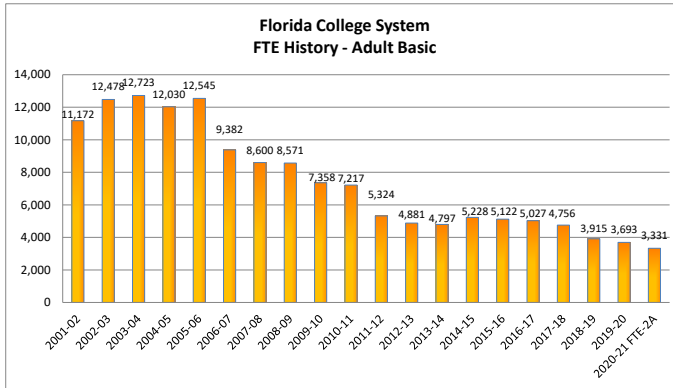


Notes:

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**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2020-21 FTE-2A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,066	6,581	1,870	161	0	324	0		0	0	0		8,936	10,002
BROW	1,427	15,295	6,698	652	31	220	0		0	0	0		22,896	24,323
CFLA	318	2,784	1,188	68	0	158	0		17	10	0		4,225	4,543
CHIP	156	839	201	3	0	140	0		0	0	0		1,183	1,339
DAYT	1,010	5,982	2,145	76	2	590	600		76	15	3		9,489	10,499
FSW	662	8,434	718	158	0	33	0		0	0	0		9,343	10,005
FJAX	1,796	9,122	3,440	395	10	730	0		460	10	0		14,167	15,963
FKEY	42	415	231	11	0	43	52		0	0	0		752	794
GULF	127	2,187	541	31	0	152	0		0	0	0		2,911	3,038
HILL	0	11,266	4,848	924	58	301	1,430		0	0	0		18,827	18,827
INDR	1,504	5,776	2,324	33	0	661	648		652	16	0		10,110	11,614
FGC	94	1,345	399	38	13	338	0		0	0	0		2,133	2,227
LSSC	120	2,553	455	63	0	0	0		0	0	0		3,071	3,191
SCF	479	5,236	769	141	26	0	0		0	0	0		6,172	6,651
MIAM	2,515	32,534	4,159	882	38	831	235		1,163	0	0		39,842	42,357
NFLA	44	543	127	11	0	60	0		0	0	0		741	785
NWFC	326	2,313	528	52	0	182	0		76	11	0		3,162	3,488
PALM	908	14,898	1,471	445	15	928	512		0	0	0		18,269	19,177
PASC	360	4,377	1,853	121	23	166	0		0	0	0		6,540	6,900
PENS	428	3,917	1,431	152	0	366	0		112	14	0		5,992	6,420
POLK	670	3,513	1,370	136	60	94	0		0	0	0		5,173	5,843
ST.J	240	3,057	922	33	39	90	0		26	0	0		4,167	4,407
ST.P	2,654	8,921	4,714	400	0	180	7		0	0	0		14,222	16,876
SANF	488	6,167	2,165	200	0	221	523		108	0	0		9,384	9,872
SEMI	947	6,581	2,872	147	84	186	796		308	121	0		11,095	12,042
SFLA	113	1,507	4	10	0	314	85		296	2	0		2,218	2,331
TALL	36	7,049	1,212	78	0	295	45		37	0	0		8,716	8,752
VALE	1,130	23,605	8,728	883	89	224	0		0	0	0		33,529	34,659
SYST	19,660	196,797	57,383	6,304	488	7,827	4,933		3,331	199	3		277,265	296,925

CCTCMIS: FTECOL, CO2AF29C - 03/11/2021 12:27 PM

SOURCE: FN30C3

Notes:

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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

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**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

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FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0	0	0	0	0	0	10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0	0	0	0	0	0	29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0	0	27	4	0	0	4,950	5,286
CHIP	128	881	298	33	0	107	0	0	0	0	0	0	1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413	0	623	135	5	0	10,808	11,754
FSW	557	8,965	496	314	0	20	0	0	0	0	0	0	9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109	0	591	122	0	0	17,983	19,631
FKEY	0	468	173	30	0	43	0	0	0	0	0	0	715	715
GULF	85	2,799	717	74	27	153	0	0	0	0	0	0	3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402	0	65	18	0	0	20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461	0	817	148	50	0	12,229	13,725
FGC	27	1,242	408	37	7	260	0	0	0	0	0	0	1,954	1,981
LSSC	53	2,094	631	101	0	0	0	0	0	0	0	0	2,826	2,879
SCF	427	6,116	554	287	26	0	0	0	0	0	0	0	6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359	0	1,861	471	645	0	49,543	51,526
NFLA	0	500	179	17	0	118	0	0	0	0	0	0	814	814
NWFC	322	2,889	623	104	0	162	0	0	145	5	0	0	3,928	4,250
PALM	621	15,741	1,479	689	26	890	515	0	0	0	0	0	19,341	19,962
PASC	192	4,456	2,233	480	26	357	0	0	0	0	0	0	7,551	7,743
PENS	249	4,310	1,451	241	16	394	0	0	132	264	0	0	6,806	7,054
POLK	726	4,470	1,634	213	81	84	0	0	0	0	0	0	6,482	7,208
ST.J	182	3,071	940	148	27	79	9	0	38	27	0	0	4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0	0	0	0	0	0	17,451	20,094
SANF	384	6,994	2,365	510	13	251	340	0	112	11	0	0	10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616	0	331	160	0	0	11,936	12,530
SFLA	99	1,376	3	26	0	292	37	0	310	26	0	0	2,069	2,168
TALL	0	7,391	1,051	491	0	327	0	0	70	19	0	0	9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0	0	0	0	0	0	29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260	0	5,122	1,409	700	0	312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,460	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

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SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2019-2020 FTE-3 Compared to the 2020-2021 FTE-2A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2020 FTE-3	928.0	138	7188.4	-607	2078.1	-208	243.9	-83	0.0	0	343.6	-20	0.0	0	0.0	0	0.0	0	0.0	0	0	10782.0	-780
2021 FTE-2A	1066.0	14.9	6581.0	-8.4	1870.0	-10.0	161.0	-34.0	0.0	0.0	324.0	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10002.0	-7.2
BROW																							
2020 FTE-3	1350.8	76	16777.9	-1483	7365.7	-668	1362.5	-711	26.7	4	219.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0	27103.5	-2781
2021 FTE-2A	1427.0	5.6	15295.0	-8.8	6698.0	-9.1	652.0	-52.1	31.0	16.1	220.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24323.0	-10.3
CFLA																							
2020 FTE-3	319.5	-2	3056.2	-272	1300.1	-112	114.8	-47	0.0	0	158.0	0	0.0	0	16.5	1	11.1	-1	0.0	0	0	4976.2	-433
2021 FTE-2A	318.0	-0.5	2784.0	-8.9	1188.0	-8.6	68.0	-40.8	0.0	0.0	158.0	0.0	0.0	0.0	17.0	3.0	10.0	-9.9	0.0	0.0	0.0	4543.0	-8.7
CHIP																							
2020 FTE-3	145.8	10	882.2	-43	219.6	-19	6.8	-4	0.0	0	132.6	7	0.0	0	0.0	0	0.0	0	0.0	0	0	1387.0	-48
2021 FTE-2A	156.0	7.0	839.0	-4.9	201.0	-8.5	3.0	-55.9	0.0	0.0	140.0	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1339.0	-3.5
DAYT																							
2020 FTE-3	951.4	59	6280.7	-299	2091.7	53	141.8	-66	0.8	1	729.5	-140	584.4	16	235.4	-159	27.3	-12	0.5	3	11043.5	-544	
2021 FTE-2A	1010.0	6.2	5982.0	-4.8	2145.0	2.5	76.0	-46.4	2.0	150.0	590.0	-19.1	600.0	2.7	76.0	-67.7	15.0	-45.1	3.0	500.0	10499.0	-4.9	
FSW																							
2020 FTE-3	567.9	94	9253.2	-819	724.1	-6	248.6	-91	0.0	0	18.6	14	0.0	0	0.0	0	0.0	0	0.0	0	0	10812.4	-807
2021 FTE-2A	662.0	16.6	8434.0	-8.9	718.0	-0.8	158.0	-36.4	0.0	0.0	33.0	77.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10005.0	-7.5
FJAX																							
2020 FTE-3	1732.3	64	10048.7	-927	3475.6	-36	689.2	-294	8.8	1	730.0	0	0.0	0	462.4	-2	9.5	1	0.0	0	0	17156.5	-1194
2021 FTE-2A	1796.0	3.7	9122.0	-9.2	3440.0	-1.0	395.0	-42.7	10.0	13.6	730.0	0.0	0.0	0.0	460.0	-0.5	10.0	5.3	0.0	0.0	0.0	15963.0	-7.0
FKEY																							
2020 FTE-3	16.3	26	443.8	-29	190.8	40	14.7	-4	0.0	0	69.9	-27	28.2	24	0.0	0	0.0	0	0.0	0	0	763.7	30
2021 FTE-2A	42.0	157.7	415.0	-6.5	231.0	21.1	11.0	-25.2	0.0	0.0	43.0	-38.5	52.0	84.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	794.0	4.0
GULF																							
2020 FTE-3	114.6	12	2318.8	-132	578.5	-38	43.6	-13	9.4	-9	124.0	28	0.0	0	0.0	0	0.0	0	0.0	0	0	3188.9	-151
2021 FTE-2A	127.0	10.8	2187.0	-5.7	541.0	-6.5	31.0	-28.9	0.0	-100.0	152.0	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3038.0	-4.7
HILL																							
2020 FTE-3	0.0	0	12656.5	-1391	4882.7	-35	1012.0	-88	46.9	11	372.7	-72	1682.3	-252	46.3	-46	2.2	-2	0.0	0	0	20701.6	-1875
2021 FTE-2A	0.0	0.0	11266.0	-11.0	4848.0	-0.7	924.0	-8.7	58.0	23.7	301.0	-19.2	1430.0	-15.0	0.0	-100.0	0.0	-100.0	0.0	0.0	0.0	18827.0	-9.1
INDR																							
2020 FTE-3	1506.9	-3	6487.7	-712	2375.5	-52	82.1	-49	0.0	0	660.8	0	648.1	0	651.8	0	15.5	1	0.0	0	0	12428.4	-814
2021 FTE-2A	1504.0	-0.2	5776.0	-11.0	2324.0	-2.2	33.0	-59.8	0.0	0.0	661.0	0.0	648.0	0.0	652.0	0.0	16.0	3.2	0.0	0.0	0.0	11614.0	-6.6
FGC																							
2020 FTE-3	91.5	3	1484.7	-140	475.7	-77	59.4	-21	13.5	-1	269.9	68	0.0	0	0.0	0	0.0	0	0.0	0	0	2394.7	-168
2021 FTE-2A	94.0	2.7	1345.0	-9.4	399.0	-16.1	38.0	-36.0	13.0	-3.7	338.0	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2227.0	-7.0
LSSC																							
2020 FTE-3	108.9	11	2657.4	-104	477.5	-23	71.1	-8	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3314.9	-124
2021 FTE-2A	120.0	10.2	2553.0	-3.9	455.0	-4.7	63.0	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3191.0	-3.7
SCF																							
2020 FTE-3	398.1	81	5429.2	-193	623.6	145	186.2	-45	24.3	2	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	6661.4	-10
2021 FTE-2A	479.0	20.3	5236.0	-3.6	769.0	23.3	141.0	-24.3	26.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6651.0	-0.2
MIAM																							
2020 FTE-3	2163.5	352	34805.8	-2272	3985.2	174	2185.8	-1304	16.2	22	829.5	2	235.9	-1	1161.0	2	9.7	-10	0.0	0	0	45392.6	-3036
2021 FTE-2A	2515.0	16.2	32534.0	-6.5	4159.0	4.4	882.0	-59.6	38.0	134.6	831.0	0.2	235.0	-0.4	1163.0	0.2	0.0	-100.0	0.0	0.0	0.0	42357.0	-6.7

Sources: 2019-2020 Student Database FTE-3
2020-2021 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and ProFessional, Post Secondary Vocational, DeveloPmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2019-2020 FTE-3 Compared to the 2020-2021 FTE-2A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2020 FTE-3	24.5	20	561.2	-18	152.5	-26	9.8	1	0.0	0	91.9	-32	0.0	0	0.0	0	0.0	0	0.0	0	0	839.9	-55
2021 FTE-2A	44.0	79.6	543.0	-3.2	127.0	-16.7	11.0	12.2	0.0	0.0	60.0	-34.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	785.0	-6.5
NWFC																							
2020 FTE-3	332.8	-7	2584.1	-271	543.7	-16	69.4	-17	0.0	0	180.7	1	0.0	0	75.5	1	12.5	-2	0.0	0	3798.7	-311	
2021 FTE-2A	326.0	-2.0	2313.0	-10.5	528.0	-2.9	52.0	-25.1	0.0	0.0	182.0	0.7	0.0	0.0	76.0	0.7	11.0	-12.0	0.0	0.0	3488.0	-8.2	
PALM																							
2020 FTE-3	861.7	46	16113.9	-1216	1530.3	-59	691.1	-246	26.0	-11	968.2	-40	511.6	0	0.0	0	0.0	0	0.0	0	20702.8	-1526	
2021 FTE-2A	908.0	5.4	14898.0	-7.5	1471.0	-3.9	445.0	-35.6	15.0	-42.3	928.0	-4.2	512.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	19177.0	-7.4	
PASC																							
2020 FTE-3	390.2	-30	4646.9	-270	2114.7	-262	187.5	-67	18.0	5	318.3	-152	0.0	0	0.0	0	0.0	0	0.0	0	7675.6	-776	
2021 FTE-2A	360.0	-7.7	4377.0	-5.8	1853.0	-12.4	121.0	-35.5	23.0	27.8	166.0	-47.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6900.0	-10.1	
PENS																							
2020 FTE-3	417.9	10	4308.4	-391	1629.8	-199	214.3	-62	0.0	0	366.2	0	0.0	0	109.4	3	15.0	-1	0.0	0	7061.0	-641	
2021 FTE-2A	428.0	2.4	3917.0	-9.1	1431.0	-12.2	152.0	-29.1	0.0	0.0	366.0	-0.1	0.0	0.0	112.0	2.4	14.0	-6.7	0.0	0.0	6420.0	-9.1	
POLK																							
2020 FTE-3	762.9	-93	4000.2	-487	1562.7	-193	154.6	-19	67.9	-8	106.5	-13	0.0	0	0.0	0	0.0	0	0.0	0	6654.8	-812	
2021 FTE-2A	670.0	-12.2	3513.0	-12.2	1370.0	-12.3	136.0	-12.0	60.0	-11.6	94.0	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5843.0	-12.2	
ST.J																							
2020 FTE-3	234.0	6	3268.1	-211	923.0	-1	50.7	-18	33.2	6	116.3	-26	0.0	0	25.8	0	6.3	-6	0.0	0	4657.4	-250	
2021 FTE-2A	240.0	2.6	3057.0	-6.5	922.0	-0.1	33.0	-34.9	39.0	17.5	90.0	-22.6	0.0	0.0	26.0	0.8	0.0	-100.0	0.0	0.0	4407.0	-5.4	
ST.P																							
2020 FTE-3	2631.6	22	10077.8	-1157	4835.4	-121	571.7	-172	0.0	0	173.7	6	0.0	7	0.0	0	0.0	0	0.0	0	18290.2	-1414	
2021 FTE-2A	2654.0	0.9	8921.0	-11.5	4714.0	-2.5	400.0	-30.0	0.0	0.0	180.0	3.6	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16876.0	-7.7	
SANF																							
2020 FTE-3	487.3	1	6882.4	-715	2394.8	-230	339.2	-139	3.5	-4	221.4	0	524.4	-1	107.7	0	2.5	-3	0.0	0	10963.2	-1091	
2021 FTE-2A	488.0	0.1	6167.0	-10.4	2165.0	-9.6	200.0	-41.0	0.0	-100.0	221.0	-0.2	523.0	-0.3	108.0	0.3	0.0	-100.0	0.0	0.0	9872.0	-10.0	
SEMI																							
2020 FTE-3	982.3	-35	6861.9	-281	2964.7	-93	270.7	-124	70.5	14	261.1	-75	930.7	-135	398.9	-91	172.3	-51	0.0	0	12913.1	-871	
2021 FTE-2A	947.0	-3.6	6581.0	-4.1	2872.0	-3.1	147.0	-45.7	84.0	19.1	186.0	-28.8	796.0	-14.5	308.0	-22.8	121.0	-29.8	0.0	0.0	12042.0	-6.7	
SFLA																							
2020 FTE-3	101.2	12	1463.4	44	2.2	2	19.1	-9	0.0	0	335.0	-21	88.7	-4	364.6	-69	7.4	-5	0.0	0	2381.6	-51	
2021 FTE-2A	113.0	11.7	1507.0	3.0	4.0	81.8	10.0	-47.6	0.0	0.0	314.0	-6.3	85.0	-4.2	296.0	-18.8	2.0	-73.0	0.0	0.0	2331.0	-2.1	
TALL																							
2020 FTE-3	29.7	6	7200.3	-151	1164.9	47	208.6	-131	0.0	0	295.7	-1	16.6	28	38.1	-1	0.0	0	0.0	0	8953.9	-202	
2021 FTE-2A	36.0	21.2	7049.0	-2.1	1212.0	4.0	78.0	-62.6	0.0	0.0	295.0	-0.2	45.0	171.1	37.0	-2.9	0.0	0.0	0.0	0.0	8752.0	-2.3	
VALE																							
2020 FTE-3	806.4	324	22706.2	899	8285.4	443	1145.0	-262	71.1	18	262.3	-38	0.0	0	0.0	0	0.0	0	0.0	0	33276.4	1383	
2021 FTE-2A	1130.0	40.1	23605.0	4.0	8728.0	5.3	883.0	-22.9	89.0	25.2	224.0	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34659.0	4.2	
SYST TOTAL																							
2020 FTE-3	18458.0	1202	210446.0	-13649	58948.5	-1566	10394.2	-4090	436.8	51	8356.3	-529	5250.9	-318	3693.4	-362	291.3	-92	0.5	3	316275.9	-19351	
2021 FTE-2A	19660.0	6.5	196797.0	-6.5	57383.0	-2.7	6304.0	-39.4	488.0	11.7	7827.0	-6.3	4933.0	-6.1	3331.0	-9.8	199.0	-31.7	3.0	500.0	296925.0	-6.1	

Sources: 2019-2020 Student Database FTE-3
2020-2021 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report

2020-2021 FTE-2 (Division Estimates) compared to the 2020-2021 FTE-2A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2021 FTE-2	1061	5	6576	5	1865	5	161	0	0	0	324	0	0	0	0	0	0	0	0	0	9987	15	
2021 FTE-2A	1066	0.5	6581	0.1	1870	0.3	161	0.0	0	0.0	324	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10002	0.2	
BROW																							
2021 FTE-2	1427	0	15295	0	6698	0	652	0	31	0	220	0	0	0	0	0	0	0	0	0	24323	0	
2021 FTE-2A	1427	0.0	15295	0.0	6698	0.0	652	0.0	31	0.0	220	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24323	0.0	
CFLA																							
2021 FTE-2	318	0	2784	0	1188	0	68	0	0	0	158	0	0	0	17	0	10	0	0	0	4543	0	
2021 FTE-2A	318	0.0	2784	0.0	1188	0.0	68	0.0	0	0.0	158	0.0	0	0.0	17	0.0	10	0.0	0	0.0	4543	0.0	
CHIP																							
2021 FTE-2	156	0	839	0	201	0	3	0	0	0	140	0	0	0	0	0	0	0	0	0	1339	0	
2021 FTE-2A	156	0.0	839	0.0	201	0.0	3	0.0	0	0.0	140	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1339	0.0	
DAYT																							
2021 FTE-2	1000	10	5888	94	1997	148	78	-2	2	0	701	-111	570	30	168	-92	19	-4	0	3	10423	76	
2021 FTE-2A	1010	1.0	5982	1.6	2145	7.4	76	-2.6	2	0.0	590	-15.8	600	5.3	76	-54.8	15	-21.1	3	0.0	10499	0.7	
FSW																							
2021 FTE-2	662	0	8434	0	718	0	158	0	0	0	33	0	0	0	0	0	0	0	0	0	10005	0	
2021 FTE-2A	662	0.0	8434	0.0	718	0.0	158	0.0	0	0.0	33	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10005	0.0	
FJAX																							
2021 FTE-2	1796	0	9122	0	3440	0	395	0	10	0	730	0	0	0	460	0	10	0	0	0	15963	0	
2021 FTE-2A	1796	0.0	9122	0.0	3440	0.0	395	0.0	10	0.0	730	0.0	0	0.0	460	0.0	10	0.0	0	0.0	15963	0.0	
FKEY																							
2021 FTE-2	42	0	446	-31	207	24	11	0	0	0	70	-27	52	0	0	0	0	0	0	0	828	-34	
2021 FTE-2A	42	0.0	415	-7.0	231	11.6	11	0.0	0	0.0	43	-38.6	52	0.0	0	0.0	0	0.0	0	0.0	794	-4.1	
GULF																							
2021 FTE-2	127	0	2187	0	541	0	31	0	0	0	152	0	0	0	0	0	0	0	0	0	3038	0	
2021 FTE-2A	127	0.0	2187	0.0	541	0.0	31	0.0	0	0.0	152	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3038	0.0	
HILL																							
2021 FTE-2	0	0	11266	0	4848	0	924	0	58	0	301	0	1430	0	9	-9	0	0	0	0	18836	-9	
2021 FTE-2A	0	0.0	11266	0.0	4848	0.0	924	0.0	58	0.0	301	0.0	1430	0.0	0	-100.0	0	0.0	0	0.0	18827	0.0	
INDR																							
2021 FTE-2	1504	0	5776	0	2324	0	33	0	0	0	661	0	648	0	652	0	16	0	0	0	11614	0	
2021 FTE-2A	1504	0.0	5776	0.0	2324	0.0	33	0.0	0	0.0	661	0.0	648	0.0	652	0.0	16	0.0	0	0.0	11614	0.0	
FGC																							
2021 FTE-2	94	0	1345	0	399	0	38	0	13	0	338	0	0	0	0	0	0	0	0	0	2227	0	
2021 FTE-2A	94	0.0	1345	0.0	399	0.0	38	0.0	13	0.0	338	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2227	0.0	
LSSC																							
2021 FTE-2	120	0	2553	0	455	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	3191	0	
2021 FTE-2A	120	0.0	2553	0.0	455	0.0	63	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3191	0.0	
SCF																							
2021 FTE-2	454	25	5186	50	619	150	141	0	26	0	0	0	0	0	0	0	0	0	0	0	6426	225	
2021 FTE-2A	479	5.5	5236	1.0	769	24.2	141	0.0	26	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6651	3.5	
MIAM																							
2021 FTE-2	2515	0	32534	0	4159	0	882	0	38	0	831	0	235	0	1163	0	0	0	0	0	42357	0	
2021 FTE-2A	2515	0.0	32534	0.0	4159	0.0	882	0.0	38	0.0	831	0.0	235	0.0	1163	0.0	0	0.0	0	0.0	42357	0.0	

Sources: 2020-2021 Estimates FTE-2 (Division Estimates)
2020-2021 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and ProFessional, Post Secondary Vocational, DeveloPmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Database FTE Report
2020-2021 FTE-2 (Division Estimates) compared to the 2020-2021 FTE-2A (Division Estimates with College Adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2021 FTE-2	44	0	538	5	127	0	11	0	0	0	95	-35	0	0	0	0	0	0	0	0	0	815	-30
2021 FTE-2A	44	0.0	543	0.9	127	0.0	11	0.0	0	0.0	60	-36.8	0	0.0	0	0.0	0	0.0	0	0.0	0	785	-3.7
NWFC																							
2021 FTE-2	326	0	2313	0	528	0	52	0	0	0	182	0	0	0	76	0	11	0	0	0	0	3488	0
2021 FTE-2A	326	0.0	2313	0.0	528	0.0	52	0.0	0	0.0	182	0.0	0	0.0	76	0.0	11	0.0	0	0.0	0	3488	0.0
PALM																							
2021 FTE-2	908	0	14898	0	1471	0	445	0	15	0	968	-40	512	0	0	0	0	0	0	0	0	19217	-40
2021 FTE-2A	908	0.0	14898	0.0	1471	0.0	445	0.0	15	0.0	928	-4.1	512	0.0	0	0.0	0	0.0	0	0.0	0	19177	-0.2
PASC																							
2021 FTE-2	359	1	4332	45	1853	0	121	0	23	0	317	-151	0	0	0	0	0	0	0	0	0	7005	-105
2021 FTE-2A	360	0.3	4377	1.0	1853	0.0	121	0.0	23	0.0	166	-47.6	0	0.0	0	0.0	0	0.0	0	0.0	0	6900	-1.5
PENS																							
2021 FTE-2	428	0	3917	0	1431	0	152	0	0	0	366	0	0	0	112	0	14	0	0	0	0	6420	0
2021 FTE-2A	428	0.0	3917	0.0	1431	0.0	152	0.0	0	0.0	366	0.0	0	0.0	112	0.0	14	0.0	0	0.0	0	6420	0.0
POLK																							
2021 FTE-2	782	-112	3696	-183	1479	-109	125	11	59	1	106	-12	0	0	0	0	0	0	0	0	0	6247	-404
2021 FTE-2A	670	-14.3	3513	-5.0	1370	-7.4	136	8.8	60	1.7	94	-11.3	0	0.0	0	0.0	0	0.0	0	0.0	0	5843	-6.5
ST.J																							
2021 FTE-2	240	0	3057	0	922	0	33	0	43	-4	90	0	0	0	26	0	0	0	0	0	0	4411	-4
2021 FTE-2A	240	0.0	3057	0.0	922	0.0	33	0.0	39	-9.3	90	0.0	0	0.0	26	0.0	0	0.0	0	0.0	0	4407	-0.1
ST.P																							
2021 FTE-2	2654	0	8921	0	4714	0	400	0	0	0	180	0	7	0	0	0	0	0	0	0	0	16876	0
2021 FTE-2A	2654	0.0	8921	0.0	4714	0.0	400	0.0	0	0.0	180	0.0	7	0.0	0	0.0	0	0.0	0	0.0	0	16876	0.0
SANF																							
2021 FTE-2	488	0	6167	0	2165	0	200	0	0	0	221	0	523	0	108	0	0	0	0	0	0	9872	0
2021 FTE-2A	488	0.0	6167	0.0	2165	0.0	200	0.0	0	0.0	221	0.0	523	0.0	108	0.0	0	0.0	0	0.0	0	9872	0.0
SEMI																							
2021 FTE-2	936	11	6531	50	2891	-19	144	3	88	-4	224	-38	787	9	371	-63	145	-24	0	0	0	12117	-75
2021 FTE-2A	947	1.2	6581	0.8	2872	-0.7	147	2.1	84	-4.5	186	-17.0	796	1.1	308	-17.0	121	-16.6	0	0.0	0.0	12042	-0.6
SFLA																							
2021 FTE-2	112	1	1496	11	4	0	11	-1	0	0	335	-21	84	1	270	26	4	-2	0	0	0	2316	15
2021 FTE-2A	113	0.9	1507	0.7	4	0.0	10	-9.1	0	0.0	314	-6.3	85	1.2	296	9.6	2	-50.0	0	0.0	0.0	2331	0.6
TALL																							
2021 FTE-2	36	0	7249	-200	1212	0	78	0	0	0	295	0	45	0	37	0	0	0	0	0	0	8952	-200
2021 FTE-2A	36	0.0	7049	-2.8	1212	0.0	78	0.0	0	0.0	295	0.0	45	0.0	37	0.0	0	0.0	0	0.0	0	8752	-2.2
VALE																							
2021 FTE-2	1099	31	23202	403	8803	-75	869	14	90	-1	229	-5	0	0	0	0	0	0	0	0	0	34292	367
2021 FTE-2A	1130	2.8	23605	1.7	8728	-0.9	883	1.6	89	-1.1	224	-2.2	0	0.0	0	0.0	0	0.0	0	0.0	0	34659	1.1
SYST TOTAL																							
2021 FTE-2	19688	-28	196548	249	57259	124	6279	25	496	-8	8267	-440	4893	40	3469	-138	229	-30	0	3	0	297128	-203
2021 FTE-2A	19660	-0.1	196797	0.1	57383	0.2	6304	0.4	488	-1.6	7827	-5.3	4933	0.8	3331	-4.0	199	-13.1	3	0.0	0.0	296925	-0.1

Sources: 2020-2021 Estimates FTE-2 (Division Estimates)
2020-2021 Estimates FTE-2A (Division Estimates with College Adjustments)
Advanced and ProFessional, Post Secondary Vocational, DeveloPmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2020-21

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
PROJECTIONS DATA**

March 23, 2021 FTE PROJECTIONS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2021-22 DIVISION PROJECTIONS TO
2021-22 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

	2021-22 DIVISION PROJECTIONS	2021-22 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS	CHANGE	%CHANGE
EFSC	11008	10091	-917	-8.33%
BROW	27490	27490	0	0.00%
CFLA	4932	4932	0	0.00%
CHIP	1400	1363	-37	-2.64%
DAYT	11125	10803	-322	-2.89%
FSW	10526	10526	0	0.00%
FJAX	17388	17388	0	0.00%
FKEY	874	874	0	0.00%
GULF	3221	3110	-111	-3.45%
HILL	20124	18827	-1297	-6.45%
INDR	12428	12428	0	0.00%
FGC	2476	2355	-121	-4.89%
LSSC	3496	3496	0	0.00%
SCF	7188	7188	0	0.00%
MIAM	45393	45393	0	0.00%
NFLA	1688	844	-844	-50.00%
NWFC	4023	4023	0	0.00%
PALM	20915	20153	-762	-3.64%
PASC	7477	7250	-227	-3.04%
PENS	6939	6939	0	0.00%
POLK	6639	5843	-796	-11.99%
ST.J	4863	4572	-291	-5.98%
ST.P	17485	17031	-454	-2.60%
SANF	10613	10613	0	0.00%
SEMI	13035	12162	-873	-6.70%
SFLA	2323	2347	24	1.03%
TALL	8879	8800	-79	-0.89%
VALE	35603	34685	-918	-2.58%
SYST	319551	311526	-8025	-2.51%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION PROJECTIONS
2021-22**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1107	7279	2089	208	0	325	0	0	0	0	11008
BROW	1295	17324	7325	1309	26	211	0	0	0	0	27490
CFLA	317	3028	1288	114	0	157	0	17	11	0	4932
CHIP	145	886	219	6	0	144	0	0	0	0	1400
DAYT	1020	6205	2282	139	1	720	573	168	15	2	11125
FSW	613	8962	721	211	0	19	0	0	0	0	10526
FJAX	1756	10183	3522	698	9	740	0	470	10	0	17388
FKEY	41	495	204	19	0	79	36	0	0	0	874
GULF	140	2312	576	49	0	144	0	0	0	0	3221
HILL	0	12266	4813	981	46	391	1627	0	0	0	20124
INDR	1506	6482	2374	83	0	660	650	658	15	0	12428
FGC	106	1498	499	62	14	297	0	0	0	0	2476
LSSC	115	2803	503	75	0	0	0	0	0	0	3496
SCF	429	5847	673	206	33	0	0	0	0	0	7188
MIAM	2175	35062	4013	2201	16	525	215	1176	10	0	45393
NFLA	48	1134	302	20	0	184	0	0	0	0	1688
NWFC	328	2547	712	69	0	278	0	76	13	0	4023
PALM	870	16268	1545	699	26	991	516	0	0	0	20915
PASC	378	4558	2079	187	18	257	0	0	0	0	7477
PENS	410	4234	1603	211	0	360	0	107	14	0	6939
POLK	761	3992	1557	154	68	107	0	0	0	0	6639
ST.J	245	3417	964	48	35	121	0	27	6	0	4863
ST.P	2754	9302	4850	400	0	179	0	0	0	0	17485
SANF	472	6664	2317	328	3	214	508	105	2	0	10613
SEMI	989	6910	2986	272	71	264	937	426	180	0	13035
SFLA	118	1519	3	7	0	336	67	268	5	0	2323
TALL	30	7139	1155	206	0	295	17	37	0	0	8879
VALE	1428	24104	8970	820	80	201	0	0	0	0	35603
SYST	19596	212420	60144	9782	446	8199	5146	3535	281	2	319551

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2021-22

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1225	6562	1856	143	0	305	0	0	0	0	10091
BROW	1295	17324	7325	1309	26	211	0	0	0	0	27490
CFLA	317	3028	1288	114	0	157	0	17	11	0	4932
CHIP	156	856	205	3	0	143	0	0	0	0	1363
DAYT	1020	6083	2226	93	1	663	573	127	15	2	10803
FSW	613	8962	721	211	0	19	0	0	0	0	10526
FJAX	1756	10183	3522	698	9	740	0	470	10	0	17388
FKEY	43	462	239	19	0	57	54	0	0	0	874
GULF	135	2233	556	47	0	139	0	0	0	0	3110
HILL	0	11266	4848	924	58	301	1430	0	0	0	18827
INDR	1506	6482	2374	83	0	660	650	658	15	0	12428
FGC	106	1412	447	39	14	337	0	0	0	0	2355
LSSC	115	2803	503	75	0	0	0	0	0	0	3496
SCF	429	5847	673	206	33	0	0	0	0	0	7188
MIAM	2175	35062	4013	2201	16	525	215	1176	10	0	45393
NFLA	48	560	142	10	0	84	0	0	0	0	844
NWFC	328	2547	712	69	0	278	0	76	13	0	4023
PALM	987	15643	1545	445	26	991	516	0	0	0	20153
PASC	378	4483	1979	130	23	257	0	0	0	0	7250
PENS	410	4234	1603	211	0	360	0	107	14	0	6939
POLK	670	3513	1370	136	60	94	0	0	0	0	5843
ST.J	245	3167	939	28	39	121	0	27	6	0	4572
ST.P	2694	9010	4738	392	0	183	14	0	0	0	17031
SANF	472	6664	2317	328	3	214	508	105	2	0	10613
SEMI	956	6647	2901	148	85	188	804	305	128	0	12162
SFLA	118	1519	4	8	0	310	82	301	5	0	2347
TALL	30	7049	1155	206	0	295	28	37	0	0	8800
VALE	1428	23186	8970	820	80	201	0	0	0	0	34685
SYST	19655	206787	59171	9096	473	7833	4874	3406	229	2	311526

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2022-23 DIVISION PROJECTIONS TO
2022-23 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

	2022-23 DIVISION PROJECTIONS	2022-23 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS	CHANGE	%CHANGE
EFSC	10869	10192	-677	-6.23%
BROW	25771	26738	967	3.75%
CFLA	4727	4872	145	3.07%
CHIP	1399	1387	-12	-0.86%
DAYT	11574	11121	-453	-3.91%
FSW	10020	10263	243	2.43%
FJAX	17028	17504	476	2.80%
FKEY	1042	1012	-30	-2.88%
GULF	3086	3260	174	5.64%
HILL	20164	19222	-942	-4.67%
INDR	10846	12801	1955	18.03%
FGC	2496	2401	-95	-3.81%
LSSC	3596	3584	-12	-0.33%
SCF	7795	7891	96	1.23%
MIAM	44636	45393	757	1.70%
NFLA	837	847	10	1.19%
NWFC	3909	4054	145	3.71%
PALM	20519	21161	642	3.13%
PASC	7482	7543	61	0.82%
PENS	6656	6833	177	2.66%
POLK	6762	5649	-1113	-16.46%
ST.J	4847	4642	-205	-4.23%
ST.P	17970	17372	-598	-3.33%
SANF	9972	10430	458	4.59%
SEMI	12719	12284	-435	-3.42%
SFLA	2429	2375	-54	-2.22%
TALL	8718	8788	70	0.80%
VALE	37479	36462	-1017	-2.71%
SYST	315348	316081	733	0.23%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2023-24 DIVISION PROJECTIONS TO
2023-24 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

	2023-24 DIVISION PROJECTIONS	2023-24 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS	CHANGE	%CHANGE
EFSC	10966	10294	-672	-6.13%
BROW	25021	25960	939	3.75%
CFLA	4666	4809	143	3.06%
CHIP	1399	1411	12	0.86%
DAYT	11733	11465	-268	-2.28%
FSW	9831	10390	559	5.69%
FJAX	17132	17611	479	2.80%
FKEY	1184	1150	-34	-2.87%
GULF	2962	3585	623	21.03%
HILL	20606	19788	-818	-3.97%
INDR	10317	13185	2868	27.80%
FGC	2537	2447	-90	-3.55%
LSSC	3683	3671	-12	-0.33%
SCF	7909	8007	98	1.24%
MIAM	44636	45393	757	1.70%
NFLA	837	847	10	1.19%
NWFC	3871	4015	144	3.72%
PALM	20404	21796	1392	6.82%
PASC	7480	7685	205	2.74%
PENS	6553	6727	174	2.66%
POLK	6759	5646	-1113	-16.47%
ST.J	4920	4716	-204	-4.15%
ST.P	18068	17633	-435	-2.41%
SANF	9788	10238	450	4.60%
SEMI	12766	12407	-359	-2.81%
SFLA	2482	2415	-67	-2.70%
TALL	8628	8698	70	0.81%
VALE	38726	37706	-1020	-2.63%
SYST	315864	319695	3831	1.21%



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

Please select your college:

Eastern Florida State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	839	7,286	2,073	271	0	327	0	0	0	0	10,796
2019-20 FTE-3	928	7,188	2,078	244	0	344	0	0	0	0	10,782
2020-21 FTE-1A	1,020	6,856	1,931	157	0	324	0	0	0	0	10,288
2020-21 FTE-2A College Adjusted Totals	1,066	6,581	1,870	161	0	324	0	0	0	0	10,002

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	1,107	7,279	2,089	208	0	325	0	0	0	0	11,008
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	118	-717	-233	-65	0	-20	0	0	0	0	-917
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	1,225	6,562	1,856	143	0	305	0	0	0	0	10,091
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	10.66%	-9.85%	-11.15%	-31.25%	0.00%	-6.15%	0.00%	0.00%	0.00%	0.00%	-8.33%

Please select your college:

Eastern Florida State College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	11,128
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(936)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	10,192

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	11,228
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(934)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	10,294

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	10,002		10,790		10,288	
2021-22	10,091	0.89%	11,008	2.02%	10,752	4.51%
2022-23	10,192	1.00%	11,128	1.09%	10,869	1.09%
2023-24	10,294	1.00%	11,228	0.90%	10,966	0.89%

Justification for Adjustments to Tier Model year: Adjustments for Tier model RY 2021-22 were based on three-year average prior to onset of pandemic and its impact on enrollment in RY 2021. Given the uncertainty of the pandemic and its impact on enrollment, “out-year” projections are very challenging. With the historical correlation between struggling economy and community college enrollment, EFSC is confident that enrollment will increase during RY 2023 and RY 2024. We have used a conservative increase of 1% for the overall projections in out-years.

Table 1: Historical FTE Change by Credit type.

FTE Enrollment							Percent Change from Previous Year					
RY	Upper Division	A & P	PSVC	Dev Ed	PSAV	Total	Upper Division	A & P	PSVC	Dev Ed	PSAV	Total
2017	562.8	7251.6	2125.3	348.6	417.9	10706.2	24.4%					
2018	700.2	7298.6	2091.1	299.8	342.9	10732.6	24.4%	0.6%	-1.6%	-14.0%	-17.9%	0.2%
2019	838.8	7285.6	2072.9	271.0	327.3	10795.6	19.8%	-0.2%	-0.9%	-9.6%	-4.5%	0.6%
2020	928.0	7188.4	2078.1	243.9	342.6	10782.0	10.6%	-1.3%	0.3%	-10.0%	5.0%	-0.1%
2021	1066	6581	1870	161	324	10002	14.9%	-8.5%	-10.0%	-34.0%	-5.7%	-7.2%
2022*	1225	6562	1856	143	305	10091	15.1%	-0.3%	-0.75%	-11.2%	-5.9%	0.89%
RY 2023 Overall						10192						1%
RY 2024 Overall						10294						1%

*Three-year average growth/contraction by credit types were used to project RY 2022 FTE enrollment; Average is based on three-years prior to RY 2021 with the exception of upper division credit types in which we included most recent three years.

Credit Type key: Upper division=3000/4000 level courses in baccalaureate programs; A&P=advanced and professional (mainly general education and credits that are not directly related to certificate programs); PSVC=technically oriented credits applicable towards college credit certificates, associate in science degrees, ATC, and ATDs; DevEd=Developmental education and EAP; PSAV clock-hour vocational programs.

Please select your college:

Broward College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	1,288	17,428	7,661	1,645	27	286	0	0	0	0	28,335
2019-20 FTE-3	1,351	16,778	7,366	1,363	27	220	0	0	0	0	27,104
2020-21 FTE-1A	1,481	15,508	6,581	687	31	220	0	0	0	0	24,508
2020-21 FTE-2A College Adjusted Totals	1,427	15,295	6,698	652	31	220	0	0	0	0	24,323

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	1,295	17,324	7,325	1,309	26	211	0	0	0	0	27,490
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments											0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	1,295	17,324	7,325	1,309	26	211	0	0	0	0	27,490
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Broward College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	26,738
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	26,738

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	25,960
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	25,960

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	24,323		26,419		24,508	
2021-22	27,490	13.02%	27,490	4.05%	26,496	8.11%
2022-23	26,738	-2.74%	26,738	-2.74%	25,771	-2.74%
2023-24	25,960	-2.91%	25,960	-2.91%	25,021	-2.91%

Please select your college:

College of Central Florida

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	339	3,199	1,290	135	0	162	0	11	9	0	5,145
2019-20 FTE-3	320	3,056	1,300	115	0	158	0	17	11	0	4,976
2020-21 FTE-1A	325	2,917	1,153	69	0	158	0	17	11	0	4,650
2020-21 FTE-2A College Adjusted Totals	318	2,784	1,188	68	0	158	0	17	10	0	4,543

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	317	3,028	1,288	114	0	157	0	17	11	0	4,932
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	0	0	0	0	0	0	0	0	0	0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	317	3,028	1,288	114	0	157	0	17	11	0	4,932
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

College of Central Florida
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	4,872
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	4,872

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	4,809
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	4,809

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	4,543		4,945		4,650	
2021-22	4,932	8.56%	4,932	-0.26%	4,785	2.90%
2022-23	4,872	-1.22%	4,872	-1.22%	4,727	-1.21%
2023-24	4,809	-1.29%	4,809	-1.29%	4,666	-1.29%

Please select your college:

Chipola College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	135	940	240	16	0	143	0	0	0	0	1,475
2019-20 FTE-3	146	882	220	7	0	133	0	0	0	0	1,387
2020-21 FTE-1A	155	885	203	3	0	133	0	0	0	0	1,379
2020-21 FTE-2A College Adjusted Totals	156	839	201	3	0	140	0	0	0	0	1,339

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	145	886	219	6	0	144	0	0	0	0	1,400
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	11	-30	-14	-3	0	-1	0	0	0	0	-37
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	156	856	205	3	0	143	0	0	0	0	1,363
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	7.59%	-3.39%	-6.39%	-50.00%	0.00%	-0.69%	0.00%	0.00%	0.00%	0.00%	-2.64%

Please select your college:

Chipola College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	1,400
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(13)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	1,387

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	1,400
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	11
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	1,411

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	1,339		1,382		1,379	
2021-22	1,363	1.79%	1,400	1.30%	1,399	1.45%
2022-23	1,387	1.76%	1,400	0.00%	1,399	0.00%
2023-24	1,411	1.73%	1,400	0.00%	1,399	0.00%

FTE-2 Projections Narrative Chipola College

In spite of the COVID-19 pandemic, Chipola College did NOT experience a drastic decline in enrollments during the fall semester of 2020. Chipola's enrollment only dipped slightly from the previous year (less than 3.00%). Chipola offered a myriad of instructional modalities in the fall that seemed to mitigate some of the enrollment declines manifesting themselves at many of our sister colleges. Unfortunately, we are experiencing a larger-than-expected decline in enrollment for the spring 2021 semester (roughly 7%). This unexpected spring enrollment decline adversely affected the accuracy of the FTE-1A projections made earlier in the school year. As a result, we feel the need to adjust future projections to reflect unexpected declines we attribute to the ongoing COVID-19 pandemic.

All campus administrative personnel were surveyed to determine if any academic plans or agreements have been made that might affect FTE over the next three years. No administrators provided evidence of specific plans that would lead to an increase or decrease in enrollments. That being the case, we feel the need to adjust the adopted 2021-22, 2022-23, and 2023-24 projections downward. However, we do not have any specific documentation that will support our adjustments.

For 2021-22:

- UPPER DIVISION has been adjusted to reflect current 2020-21 FTE. Our upper division courses have been in growth mode for several years. Academic administrators in upper division have indicated no future growth is expected.
- A & P – A modest 2% growth is indicated. We are assuming the pandemic will begin to wain and enrollments will slowly return to pre-pandemic levels. We have no formal documentation to support this projection.
- POSTSEC VOC - A modest 2% growth is indicated. We are assuming the pandemic will begin to wain and enrollments will slowly return to pre-pandemic levels. We have no formal documentation to support this projection.
- DEV ED – No growth is expected for developmental education. An adjustment has been made to reduce the tier model projection to 2020-21 levels.
- POSTSEC ADULT VOC – Historically, this category has been the most difficult to predict. Much of our PSAV enrollments are made up of Correctional Officer training, Fire Fighting training, and Law Enforcement training. The demand for those programs varies wildly from year to year. A modest 2% growth is indicated. We have no formal documentation to support this projection.

For 2022-23:

- UPPER DIVISION (156) has been adjusted to reflect 2021-22 FTE. Our upper division courses have been in growth mode for several years. Academic administrators in upper division have indicated no future growth is expected.
- A & P (873) – A modest 2% growth is indicated. We are assuming the pandemic will all but be gone and enrollments will continue to slowly return to pre-pandemic levels. We have no formal documentation to support this projection.

- POSTSEC VOC (209) - A modest 2% growth is indicated. We are assuming the pandemic will be nearly gone and enrollments will continue to return to pre-pandemic levels. We have no formal documentation to support this projection.
- DEV ED (3) – No growth is expected for developmental education. An adjustment has been made to reduce the tier model projection to 2021-22 levels.
- POSTSEC ADULT VOC (146) – Historically, this category has been the most difficult to predict. Much of our PSAV enrollments are made up of Correctional Officer training, Fire Fighting training, and Law Enforcement training. The demand for those programs varies wildly from year to year. A modest 2% growth is indicated. We have no formal documentation to support this projection.

For 2023-24:

- UPPER DIVISION (156) has been adjusted to reflect 2022-23 FTE. Our upper division courses have been in growth mode for several years. Academic administrators in upper division have indicated no future growth is expected.
- A & P (890) – A modest 2% growth is indicated. We are assuming the pandemic will be over and enrollments will continue to slowly return to pre-pandemic levels. We have no formal documentation to support this projection.
- POSTSEC VOC (213) - A modest 2% growth is indicated. We are assuming the pandemic will be over and enrollments will continue to return to pre-pandemic levels. We have no formal documentation to support this projection.
- DEV ED (3) – No growth is expected for developmental education. An adjustment has been made to reduce the tier model projection to 2022-23 levels.
- POSTSEC ADULT VOC (149) – Historically, this category has been the most difficult to predict. Much of our PSAV enrollments are made up of Correctional Officer training, Fire Fighting training, and Law Enforcement training. The demand for those programs varies wildly from year to year. A modest 2% growth is indicated. We have no formal documentation to support this projection.

Please select your college:

Daytona State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	946	6,191	2,058	132	1	743	568	418	59	2	11,118
2019-20 FTE-3	951	6,281	2,092	142	1	730	584	235	27	1	11,044
2020-21 FTE-1A	993	6,044	2,217	135	1	701	558	168	18	2	10,837
2020-21 FTE-2A College Adjusted Totals	1,010	5,982	2,145	76	2	590	600	76	15	3	10,499

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	1,020	6,205	2,282	139	1	720	573	168	15	2	11,125
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	-122	-56	-46	0	-57	0	-41	0	0	-322
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	1,020	6,083	2,226	93	1	663	573	127	15	2	10,803
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	-1.97%	-2.45%	-33.09%	0.00%	-7.92%	0.00%	-24.40%	0.00%	0.00%	-2.89%

Please select your college:

Daytona State College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	11,725
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(604)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	11,121

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	11,886
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(421)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	11,465

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	10,499		11,125		10,837	
2021-22	10,803	2.90%	11,592	4.20%	11,442	5.58%
2022-23	11,121	2.94%	11,725	1.15%	11,574	1.15%
2023-24	11,465	3.09%	11,886	1.37%	11,733	1.37%

At Daytona State College, in reviewing the Tier Model “Out Year” Projections, we are projecting modest growth over the next two reporting years. Much of the justification is based on a rebound of students enrolling as we move past the COVID-19 pandemic. The Spring 2021 application figures show promise for the First Time in College categories, as that figure was up in comparison to the Spring 2020 semester, which began as a “pre-COVID” term. Additionally, while overall enrollment was down, our persistence figures for students who were FTIC and enrolled in Fall 2020, registered at, essentially, the same rate (74.48%) for Spring 2021 as the Fall 2019 FTIC Cohort did for Spring 2021 (74.45%). Please see table below:

Spring 2021 Registration FTIC Cohort			
Date	# 2020 FTIC Registered	% of 2020 FTIC Reg 768 total)	%
11/18/2020	247	32.16	
12/1/2020	329	42.84	
12/8/2020	380	49.48	
12/15/2020	422	54.95	
1/5/2021	486	63.28	
1/11/2021	523	68.10	
1/18/2021	574	74.74	
1/26/2021	577	75.13	
2/2/2021	572	74.48	
Spring 2020			
Date	# 2019 FTIC Registered	% of 2019 FTIC Reg (1448 total)	%
11/21/2019	624	43.09	
11/25/2019	648	44.75	
12/6/2019	774	53.45	
12/9/2019	792	54.70	
12/10/2019	805	55.59	
12/26/2019	891	61.53	
1/2/2020	911	62.91	
1/8/2020	971	67.06	
1/14/2020	1024	70.72	
1/21/2020	1051	72.58	
2/4/2020	1078	74.45	
2/11/2020	1075	74.24	

In October of 2019, DSC was awarded a Title III Strengthening Institutions Grant from the U.S. Department of Education entitled LENS: Learner Engagement, Navigation and Support. This focus of the multimillion-dollar grant is to implement significant institutional change to positively influence persistence, retention and completion rates over the next 5 years. Those

increased rates will have a significant impact on enrollment and is the foundation for future increases in enrollments. The complete project narrative has been submitted during the June 2020 submission as supporting documentation.

Included in this justification is:

- An application report for
- Population figures for Volusia County, the larger of our two service counties.

Please select your college:

Florida SouthWestern State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	586	9,178	699	269	0	23	0	0	0	0	10,755
2019-20 FTE-3	568	9,253	724	249	0	19	0	0	0	0	10,812
2020-21 FTE-1A	613	8,962	721	211	0	19	0	0	0	0	10,526
2020-21 FTE-2A College Adjusted Totals	662	8,434	718	158	0	33	0	0	0	0	10,005

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	613	8,962	721	211	0	19	0	0	0	0	10,526
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments											0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	613	8,962	721	211	0	19	0	0	0	0	10,526
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Florida SouthWestern State College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	9,850
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	413
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	10,263

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	9,664
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	726
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	10,390

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	10,005		10,176		10,526	
2021-22	10,526	5.21%	10,019	-1.54%	10,192	-3.17%
2022-23	10,263	-2.50%	9,850	-1.69%	10,020	-1.69%
2023-24	10,390	1.24%	9,664	-1.89%	9,831	-1.89%

Justification Narrative:

FSW has reviewed the Out Year Projections and made adjustments here. The current 2022-23 projection of 9,850 appears to be a forecast based on the current downward trend. However, it is preferential to utilize long-term trend data in this case, since current trends are likely pandemic related and not indicative of a long-term scenario. Through long-term trend analysis, we expect a return to more established trends of the past eight years and estimate an increase towards the previous FTE-1A of 10,526 (or 9,850 up by 413 to 10,263). We further estimate a reduced increase the following year from current 2023-24 projection of 9,664 up by 726 to 10,390.

FSW has seen a sudden downturn in enrollment, largely from Advance & Professional where most other areas remain stable or near it. This appears to be a result of the current stagnation due to the global pandemic and not a larger systemic problem. When we review FTE projections for 2022-23 and 2023-24, the current projections exhibit a downtrend with a nadir of 9664 for 2023-24, nearly 350 below what FSW has ever recorded (lowest was 9950 in FTE-3 2014-15). In fact, even the 2022-23 projection is below the lowest FSW has ever recorded (Figure 1). While these trends are reasonable linear forecasts in generally stable conditions, the recent global pandemic, a condition likely to improve in the coming weeks and months, is not expected to continue to influence this trend. As such, we estimate a slow return to the 10,526 most recently described in FTE-1A.

Please select your college:

Florida State College at Jacksonville

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	1,688	10,007	3,381	645	3	779	0	385	22	0	16,908
2019-20 FTE-3	1,732	10,049	3,476	689	9	730	0	462	10	0	17,157
2020-21 FTE-1A	1,828	9,394	3,465	410	15	730	0	461	10	0	16,313
2020-21 FTE-2A College Adjusted Totals	1,796	9,122	3,440	395	10	730	0	460	10	0	15,963

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	1,756	10,183	3,522	698	9	740	0	470	10	0	17,388
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments											0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	1,756	10,183	3,522	698	9	740	0	470	10	0	17,388
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Florida State College at Jacksonville

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	17,504
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	17,504

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	17,611
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	17,611

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	15,963		17,252		16,313	
2021-22	17,388	8.93%	17,388	0.79%	16,915	3.69%
2022-23	17,504	0.67%	17,504	0.67%	17,028	0.67%
2023-24	17,611	0.61%	17,611	0.61%	17,132	0.61%

Please select your college:

The College of the Florida Keys

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	13	402	204	16	0	62	12	0	0	0	708
2019-20 FTE-3	16	444	191	15	0	70	28	0	0	0	764
2020-21 FTE-1A	43	444	181	9	0	70	34	0	0	0	781
2020-21 FTE-2A College Adjusted Totals	42	415	231	11		43	52				794

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	41	495	204	19	0	79	36	0	0	0	874
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	2	-33	35			-22	18				0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	43	462	239	19	0	57	54	0	0	0	874
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	4.88%	-6.67%	17.16%	0.00%	0.00%	-27.85%	50.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

The College of the Florida Keys

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	1,012
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	1,012

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	1,150
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	1,150

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	794		737		781	
2021-22	874	10.08%	874	18.59%	900	15.24%
2022-23	1,012	15.79%	1,012	15.79%	1,042	15.78%
2023-24	1,150	13.64%	1,150	13.64%	1,184	13.63%



MEMORANDUM

Division of Advancement

TO: Florida Department of Education
FR: Dr. Frank Wood
DT: February 24, 2021
RE: 2020-21 FTE-2 Estimates Justification & Evidence

2020-21

The College of the Florida Keys has adjusted the Division's estimate of 828 down to 794 for the following reasons: summer 2020 actual enrollment, fall 2020 actual enrollment, and spring 2021 actual enrollment to date. It is important to note that the recent prior Division estimate for 2020-21 was 781. The College accepted this estimate. Our actual performance in spring 2021 produces an outcome that exceeds the 781 by 13 FTE.

The actual enrollment for summer and fall 2020 were both at a level to achieve the College's projections. This assessment is based on historic outcomes of FTE per semester, with each semester contributing an expected percentage that combines to reach the total projection.

Example:

Summer semester generates approximately 15% of the total projection, fall generates approximately 45%, and spring generates approximately 40%.

Based on these general percentages, CFK's summer, fall, and spring enrollment performed as projected.

To adjust the Division's new estimate of 828, the College made the following revisions: AP has been decreased by 31 FTE to agree with actual enrollment. PSV has been increased by 24 to report actual enrollment, and PSAV has been decreased by 27 to report actual enrollment.

The decrease in AP and the increase in PSV are related due to the College's substantial increase in the number of nursing students. Original projections assumed that a great number of incoming nursing students would require more General Education courses than they actually needed. The decrease in PSAV is attributed to "timing." Institute of Public Safety Academies that were expected to begin in the spring have been delayed to Summer Semester to meet the local employers needs and time tables.

Evidence: Summer 2020 FTE report, Fall 2020 FTE report, and Spring 2021 FTE report.

2021-22

The adjustments made in 2021-22 were entered to reflect the current enrollment's impact on the coming year as explained in 2020-21. Further, the College's new Upper Keys Center is scheduled to open in August of 2021. The new facility will create increased capacity for our programs and students that is reflected in these adjustments, primarily in PSV and Apprenticeships. The new Center will feature dedicated labs for nursing, apprenticeships, and the Institute for Public Safety.

Evidence: News Stories to show construction progress and educational impact.

Please select your college:

Gulf Coast State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	131	2,373	592	50	9	130	0	0	0	0	3,284
2019-20 FTE-3	115	2,319	579	44	9	124	0	0	0	0	3,189
2020-21 FTE-1A	134	2,213	654	42	0	146	0	0	0	0	3,189
2020-21 FTE-2A College Adjusted Totals	127	2,187	541	31	0	152	0	0	0	0	3,038

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	140	2,312	576	49	0	144	0	0	0	0	3,221
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	-5	-79	-20	-2		-5					-111
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	135	2,233	556	47	0	139	0	0	0	0	3,110
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	-3.57%	-3.42%	-3.47%	-4.08%	0.00%	-3.47%	0.00%	0.00%	0.00%	0.00%	-3.45%

Please select your college:

Gulf Coast State College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	3,086
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	174
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	3,260

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	2,962
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	623
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	3,585

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	3,038		3,189		3,189	
2021-22	3,110	2.37%	3,221	1.00%	3,221	1.00%
2022-23	3,260	4.82%	3,086	-4.19%	3,086	-4.19%
2023-24	3,585	9.97%	2,962	-4.02%	2,962	-4.02%

Adjustments for Tier Model FTE Projection Worksheet 2021-2022

Upper Division decrease by 5 FTE.

This adjustment is based on the expected FTE in upper division due to the socio-economic effects of COVID-19. Priorities for many students have shifted from education to work. A 3.43 % decrease was applied across applicable program areas. (1)

A&P decrease by 79 FTE.

This adjustment is based on the expected FTE in A&P due to the socio-economic effects of COVID-19. Priorities for many students have shifted from education to work. A 3.43 % decrease was applied across applicable program areas. (1)

Postsecondary Vocational decrease by 20 FTE.

This adjustment is based on the expected FTE in Postsecondary Vocational due to the socio-economic effects of COVID-19. Priorities for many students have shifted from education to work. A 3.43 % decrease was applied across applicable program areas. (1)

Developmental Education decrease by 2 FTE.

This adjustment is based on the expected FTE in Developmental Education due to the socio-economic effects of COVID-19. Priorities for many students have shifted from education to work. A 3.43 % decrease was applied across applicable program areas. (1)

Postsecondary Adult Vocational decrease by 5 FTE.

This adjustment is based on the expected FTE in Postsecondary Adult Vocational due to the socio-economic effects of COVID-19. Priorities for many students have shifted from education to work. A 3.43 % decrease was applied across applicable program areas. (1)

Adjustments for the 2022-23 FTE Projection, Increase of 174 FTE:

The construction of FSU-PC's Seminole Landing residential housing will provide GCSC students with additional housing options. (2) Additionally, the city commission approved the development of 700 new homes to be built in Panama City North. (3) This is all part of the recovery efforts our service district is implementing after being hit by a Category 5 hurricane in October 2018.

Adjustments for the 2023-24 FTE Projection, Increase of 623 FTE:

Over the next few years, Tyndall Air Force Base anticipates an increase in manpower and assets to include 72 new F-35 fighter jets as well as other major changes on the installation in facilities. In addition, The Florida Department of Transportation's \$20 million investment in a flyover will connect the north and south sides of the base over U.S. Highway 98, improving traffic flow. (4)

Please select your college:

Hillsborough Community College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	0	13,920	3,313	1,071	54	415	1,647	36	11	0	20,466
2019-20 FTE-3	0	12,657	4,883	1,012	47	373	1,682	46	2	0	20,702
2020-21 FTE-1A	0	11,465	4,703	868	54	285	1,384	9	0	0	18,768
2020-21 FTE-2A College Adjusted Totals	0	11,266	4,848	924	58	301	1,430	0	0	0	18,827

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	0	12,266	4,813	981	46	391	1,627	0	0	0	20,124
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	-1,000	35	-57	12	-90	-197	0	0	0	-1,297
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	0	11,266	4,848	924	58	301	1,430	0	0	0	18,827
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	-8.15%	0.73%	-5.81%	26.09%	-23.02%	-12.11%	0.00%	0.00%	0.00%	-6.45%

Please select your college:

Hillsborough Community College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	20,634
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(1,412)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	19,222

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	21,086
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(1,298)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	19,788

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	18,827		19,666		18,768	
2021-22	18,827	0.00%	20,171	2.57%	19,711	5.02%
2022-23	19,222	2.10%	20,634	2.30%	20,164	2.30%
2023-24	19,788	2.94%	21,086	2.19%	20,606	2.19%

TO: Kimberly Pippin, Bureau Chief - CCTCMIS
FROM: Newton Beardsley, Institutional Research Officer, Hillsborough Community College
SUBJECT: Tier Model Adjustment Justification
DATE: February 22, 2021

Adjustments to the 2021-22 Projections and “Out Year” 2022-23 and 2023-24.

COVID 19 is expected to impact college enrollment throughout the time period of the Tier Model Adjustments.

2021-22 has been adjusted downwards to match the adjusted FTE-2 estimate for 2020-21 based on college expectations that enrollment has bottomed out and will remain basically flat as inoculation for COVID 19 starts. See attachment #1, environmental scanning assumption #1,

2022-23 has been adjusted upwards by the average pre-COVID (2017-18 and 2018-19) growth rate of 2.1%, over 2021-22 based on college expectations that COVID 19 inoculation ramps up. See attachment #1, environmental scanning assumption #2.

2023-24 has been adjusted upwards by the pre-COVID growth rate of 2.1% over 2022-23 based on college expectations that economic recovery has begun. See attachment #1, environmental scanning assumption #3.

Additional Adjustments to “Out Year” 2023-24

To meet college strategic imperatives, the college is planning to migrate to a Level II Baccalaureate Degree-Granting Institution with development and implementation of a Bachelor of Science in Nursing program. The tier model estimates for 2023-24 have been adjusted upwards by 161.5 FTE, 95% of the potential cohort FTE to allow for withdrawals and other student activities that may reduce FTE.

Please select your college:

Indian River State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	1,525	6,830	2,419	102	0	641	560	664	46	0	12,786
2019-20 FTE-3	1,507	6,488	2,376	82	0	661	648	652	16	0	12,428
2020-21 FTE-1A	1,553	5,850	2,285	33	0	662	649	652	16	0	11,700
2020-21 FTE-2A College Adjusted Totals	1,504	5,776	2,324	33	0	661	648	652	16	0	11,614

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	1,506	6,482	2,374	83	0	660	650	658	15	0	12,428
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	0	0	0	0	0	0	0	0	0	0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	1,506	6,482	2,374	83	0	660	650	658	15	0	12,428
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Indian River State College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	10,943
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	1,858
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	12,801

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	10,409
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	2,776
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	13,185

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	11,614		11,910		11,700	
2021-22	12,428	7.01%	11,457	-3.80%	11,356	-2.94%
2022-23	12,801	3.00%	10,943	-4.49%	10,846	-4.49%
2023-24	13,185	3.00%	10,409	-4.88%	10,317	-4.88%

IRSC accepts the projection for 21-22 but would like to adjust the out-year projections for 2022-23 and 2023-24.

As society moves toward herd immunity, we believe that students will return to campus thus restoring our enrollment to pre-pandemic levels.

IRSC has recently welcomed a new President, Dr. Timothy Moore. Dr. Moore has now been at our institution for six months, and we have developed an aggressive Strategic Enrollment Management Plan. For the 2022-23 and 2023-24 years, our college has a target of 3% FTE enrollment increase each year.

To achieve this goal, the College is taking the following steps:

1. Develop a College re-branding campaign. This includes increased targeted marketing, search engine optimization, and a redesigned website focused on enrolling students.
2. Redevelop and dedicate resources to the admissions process. This includes significant changes to the application itself, a reorganization of enrollment services to move employees to the admissions process, creating 8 new success coaches whose sole job is to assist students in the process of applying and enrolling for College, including the selection of an appropriate program of study.
3. Re-organize advising so that advisors are aligned with academic programs rather than campuses. This will allow advisors to gain in depth knowledge about academic programs rather than serving as generalists. We believe this will assist students in timely completion of their degree.
4. IRSC has also rebranded its virtual campus as the IRSC Global Campus, and will create major expansion with CARES. The expanded offerings include offering our Bachelor Degree programs virtually, and offering more 8 week sessions. These curricular options, along with marketing of the Global Campus, should fully gain steam by 2022.
5. IRSC has broken ground on its new Advanced Manufacturing building which should open in Summer of 2022, offering state of the art facilities and programs in auto and diesel mechanics, welding, HVAC, and advanced manufacturing.

IRSC believes that these changes will allow enrollment to return to pre-pandemic levels.

Please select your college:

Florida Gateway College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	83	1,469	520	58	12	272	0	0	0	0	2,415
2019-20 FTE-3	92	1,485	476	59	14	270	0	0	0	0	2,395
2020-21 FTE-1A	104	1,438	401	39	15	338	0	0	0	0	2,335
2020-21 FTE-2A College Adjusted Totals	94	1,345	399	38	13	338	0	0	0	0	2,227

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	106	1,498	499	62	14	297	0	0	0	0	2,476
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	-86	-52	-23	0	40	0	0	0	0	-121
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	106	1,412	447	39	14	337	0	0	0	0	2,355
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	-5.74%	-10.42%	-37.10%	0.00%	13.47%	0.00%	0.00%	0.00%	0.00%	-4.89%

Please select your college:

Florida Gateway College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	2,577
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(176)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	2,401

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	2,620
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(173)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	2,447

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	2,227		2,490		2,335	
2021-22	2,355	5.75%	2,536	1.85%	2,457	5.22%
2022-23	2,401	1.95%	2,577	1.62%	2,496	1.59%
2023-24	2,447	1.92%	2,620	1.67%	2,537	1.64%

Florida Gateway College
Tier Model Projection Adjustment Justification

Florida Gateway College has modified the Tier Model Projection with adjustments to all instruction classification areas, excluding Upper Division and EPI.

Upper Division, Advanced & Professional, Postsecondary Vocational & Developmental Education -

Florida Gateway College (FGC) has reviewed the Tier Model projections for 2021-22 and has determined the FTE projections need to be further reduced from the estimate provided with the FTE-1 estimate. The reduction is necessitated by the direct and indirect impacts of COVID-19.

FGC experienced an unprecedented 22% growth from 2015-16 through 2018-19. Our original 2021-22 projections were derived from that growth. However, the upward trajectory in enrollment has flattened in the years following 2018-19. The stalled enrollment can be primarily attributed to the recent declines in Advanced & Professional and Postsecondary Vocational enrollment.

To correct the Tier Model to reflect current actuals and bring out-year projections into a more realistic outlook, we have adjusted the 2021-22 Tier Model Worksheet as follows:

- Reduce Advanced & Professional (AP) estimate by **-86 FTE**. A Dual Enrollment decline of -40 FTE and a significant reduction in credits taken by A.A. students in the Covid-19 environment has impacted our original projections by far more than anticipated. At this time, it is uncertain as to how long it will take before enrollment returns to previous levels, but we hope to see a dramatic turnaround within the next year, when high school enrollments have settled and metrics become more predictable.
- Reduce Postsecondary Vocational (PSV) estimate by **-52 FTE** to reflect actual enrollments in 2020-21 coupled with an analysis of the trends of the past few years. In addition to recent downward enrollment trends in some of the PSV certificate programs, many of these are primarily in-person, hands-on programs which were delayed and/or enrollments reduced due to Covid-19 safety requirements. It is uncertain when enrollments in these programs will return to former levels; however, in the near term, we are scaling back the projection for 2021-22 by approximately 7% from the 2019-20 FTE-3 level (rather than the current level). This is in line with the reduction in PSV program enrollment experienced in the two years prior to the Covid-19 disruption.
- Reduce Developmental Education (DE) estimate by **-23 FTE** to reflect current actuals.
- Increase the Postsecondary Adult Vocational (PSAV) estimate by **+40 FTE**. This reflects the current actuals plus a limited increase due to another cohort of corrections students starting later this spring noted in the 2020-21 FTE-2A Adjusted Totals.

The overall net effect on the institution's total 2021-22 FTE Tier Model projection is to bring it to 2,355—or 5.75% above the current FTE-2—which is more in line with a reasonable and realistic projection for the 2021-22 year. We believe this to be reasonable, barring any residual impact from the pandemic.

Out Year Projections

FGC has modified the Out Year projections in the Tier Model by modestly increasing expected course enrollment by approximately 2% per year. This reflects the actual recovery percentage noted in Fall 2020 and Spring 2021 over the previous year.

Please select your college:

Lake-Sumter State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	56	2,600	509	86	0	0	0	0	0	0	3,250
2019-20 FTE-3	109	2,657	478	71	0	0	0	0	0	0	3,315
2020-21 FTE-1A	117	2,548	434	65	0	0	0	0	0	0	3,164
2020-21 FTE-2A College Adjusted Totals	120	2,553	455	63	0	0	0	0	0	0	3,191

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	115	2,803	503	75	0	0	0	0	0	0	3,496
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	0	0	0	0	0	0	0	0	0	0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	115	2,803	503	75	0	0	0	0	0	0	3,496
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Lake-Sumter State College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	3,584
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	-
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	3,584

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	3,671
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	-
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	3,671

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	3,191		3,142		3,164	
2021-22	3,496	9.56%	3,496	11.27%	3,508	10.87%
2022-23	3,584	2.52%	3,584	2.52%	3,596	2.51%
2023-24	3,671	2.43%	3,671	2.43%	3,683	2.42%

Please select your college:

State College of Florida, Manatee-Sarasota

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	432	5,475	565	192	20	0	0	0	0	0	6,684
2019-20 FTE-3	398	5,429	624	186	24	0	0	0	0	0	6,661
2020-21 FTE-1A	445	5,336	717	133	33	0	0	0	0	0	6,664
2020-21 FTE-2A College Adjusted Totals	479	5,236	769	141	26	0	0	0	0	0	6,651

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	429	5,847	673	206	33	0	0	0	0	0	7,188
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments											0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	429	5,847	673	206	33	0	0	0	0	0	7,188
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

State College of Florida, Manatee-Sarasota

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	7,891
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	7,891

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	8,007
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	8,007

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	6,651		6,830		6,664	
2021-22	7,188	8.07%	7,730	13.18%	7,636	14.59%
2022-23	7,891	9.78%	7,891	2.08%	7,795	2.08%
2023-24	8,007	1.47%	8,007	1.47%	7,909	1.46%

Please select your college:

Miami Dade College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	1,897	35,826	3,953	2,690	13	1,517	194	1,354	41	0	47,486
2019-20 FTE-3	2,164	34,806	3,985	2,186	16	830	236	1,161	10	0	45,393
2020-21 FTE-1A	2,493	32,977	4,169	839	16	831	236	1,162	0	0	42,723
2020-21 FTE-2A College Adjusted Totals	2,515	32,534	4,159	882	38	831	235	1,163	0	0	42,357

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	2,175	35,062	4,013	2,201	16	525	215	1,176	10	0	45,393
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	0	0	0	0	0	0	0	0	0	0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	2,175	35,062	4,013	2,201	16	525	215	1,176	10	0	45,393
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Miami Dade College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	45,393
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	-
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	45,393

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	45,393
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	-
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	45,393

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	42,357		44,198		42,723	
2021-22	45,393	7.17%	45,393	2.70%	44,636	4.48%
2022-23	45,393	0.00%	45,393	0.00%	44,636	0.00%
2023-24	45,393	0.00%	45,393	0.00%	44,636	0.00%

Please select your college:

North Florida College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	16	591	132	11	0	97	0	0	0	0	846
2019-20 FTE-3	25	561	153	10	0	92	0	0	0	0	840
2020-21 FTE-1A	40	543	122	8	0	93	0	0	0	0	806
2020-21 FTE-2A College Adjusted Totals	44	543	127	11	0	60	0	0	0	0	785

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	48	1,134	302	20	0	184	0	0	0	0	1,688
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments		-574	-160	-10		-100					-844
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	48	560	142	10	0	84	0	0	0	0	844
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	-50.62%	-52.98%	-50.00%	0.00%	-54.35%	0.00%	0.00%	0.00%	0.00%	-50.00%

Please select your college:

North Florida College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	847
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	847

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	847
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	847

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	785		826		806	
2021-22	844	7.52%	844	2.18%	834	3.47%
2022-23	847	0.36%	847	0.36%	837	0.36%
2023-24	847	0.00%	847	0.00%	837	0.00%

02/24/2021

RE: Tier Model FTE Projection Adjustments Justification and Supporting Document

To Whom It May Concern,

We spoke with Kimberly Pippin of CCTCMIS on Wednesday, February 24, 2021 and realized an erroneous input on row 13 of the August submission. The estimated FTE from the state was duplicated on row 13 causing the overall FTE to double. This 2021-2022 adjustment is only to correct the error inflating the estimated FTE in august. The result now matches the EEC Adopted August FTE on the current Tier Model Projection worksheet.

Dani Mays
Director of Institutional Research
North Florida College
850-973-1665

Please select your college:

Northwest Florida State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	325	2,598	546	89	0	171	0	73	27	0	3,829
2019-20 FTE-3	333	2,584	544	69	0	181	0	76	13	0	3,799
2020-21 FTE-1A	338	2,455	523	53	0	181	0	76	12	0	3,638
2020-21 FTE-2A College Adjusted Totals	326	2,313	528	52	0	182	0	76	11	0	3,488

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	328	2,547	712	69	0	278	0	76	13	0	4,023
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments											0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	328	2,547	712	69	0	278	0	76	13	0	4,023
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Northwest Florida State College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	4,054
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	4,054

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	4,015
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	4,015

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	3,488		3,920		3,638	
2021-22	4,023	15.34%	4,023	2.63%	3,879	6.62%
2022-23	4,054	0.77%	4,054	0.77%	3,909	0.77%
2023-24	4,015	-0.96%	4,015	-0.96%	3,871	-0.97%

Please select your college:

Palm Beach State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	807	16,530	1,552	720	34	972	516	0	0	0	21,131
2019-20 FTE-3	862	16,114	1,530	691	26	968	512	0	0	0	20,703
2020-21 FTE-1A	925	15,614	1,488	438	18	968	512	0	0	0	19,963
2020-21 FTE-2A College Adjusted Totals	908	14,898	1,471	445	15	928	512				19,177

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	870	16,268	1,545	699	26	991	516	0	0	0	20,915
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	117	-625		-254							-762
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	987	15,643	1,545	445	26	991	516	0	0	0	20,153
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	13.45%	-3.84%	0.00%	-36.34%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.64%

Please select your college:

Palm Beach State College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	20,820
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	341
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	21,161

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	20,704
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	1,092
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	21,796

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	19,177		20,559		19,963	
2021-22	20,153	5.09%	20,915	1.73%	20,612	3.25%
2022-23	21,161	5.00%	20,820	-0.45%	20,519	-0.45%
2023-24	21,796	3.00%	20,704	-0.56%	20,404	-0.56%

We expect the impact of the COVID-19 pandemic to linger through the next reporting year. It has been challenging to predict how the pandemic as well as the economic downturn would affect our institution. The normal expectations of increase enrollment due to the economic impact of the pandemic has not borne out. Our reenrollment rate is at an all-time low. Our high school market share has declined. The application rate as well as the conversion rates have also declined. All these reasons will affect the FTE for the 2021-22 reporting year.

For the 2022-23 & 2023-34 out years, we expect the impact of COVID-19 to have been diminished by that timeframe due to the general availability of the vaccine.

The BAS programs were not as negatively impacted by the pandemic as other programs. We would expect that our BAS programs continue to thrive with the addition of another BAS. With the addition of a Weekend College as well as new programs within the Advanced & Professional category, we expect to see increase in enrollment overall.

 **Fall to Spring Re-enrollment**

Term by Measures	Fall Count	Fall to Spring Count	Rate 1 (%)
fall 2020 to Spring 2021	26,668	18,134	68
fall 2019 to spring 2020	30,574	22,674	70.62
fall 2018 to spring 2019	31,115	23,273	71.97
fall 2017 to spring 2018	30,612	22,896	72.86
fall 2016 to spring 2017	29,995	22,134	72.24



Please select your college:

Pasco-Hernando State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	367	4,511	2,049	311	11	331	0	0	0	0	7,580
2019-20 FTE-3	390	4,647	2,115	188	18	318	0	0	0	0	7,676
2020-21 FTE-1A	375	4,454	1,800	117	21	317	0	0	0	0	7,084
2020-21 FTE-2A College Adjusted Totals	360	4,377	1,853	121	23	166					6,900

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	378	4,558	2,079	187	18	257	0	0	0	0	7,477
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments		-75	-100	-57	5						-227
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	378	4,483	1,979	130	23	257	0	0	0	0	7,250
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	-1.65%	-4.81%	-30.48%	27.78%	0.00%	0.00%	0.00%	0.00%	0.00%	-3.04%

Please select your college:

Pasco-Hernando State College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	7,493
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	50
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	7,543

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	7,491
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	194
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	7,685

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	6,900		7,105		7,084	
2021-22	7,250	5.07%	7,477	5.24%	7,466	5.39%
2022-23	7,543	4.04%	7,493	0.21%	7,482	0.21%
2023-24	7,685	1.88%	7,491	-0.03%	7,480	-0.03%

Pasco-Hernando State College

Tiered Model Narrative

PHSC has adjusted the FTE-2 Enrollment Estimates based upon current enrollment trends. The FTE-2 Enrollment Estimates showed PHSC with an FTE of 7,005 which would require an increase of 109 FTE for the Spring 2021 semester. Based upon the methodology that PHSC uses to track FTE, we are currently experiencing declining enrollment due to Covid-19 and do not feel that the FTE-2 Estimate was achievable. We are currently is registration for our second mini-session which begins on 3/8/2021.

Paid Enrollments		20212	20202	Net	Percent
FUNDABLE	Year FTES	2021/02/23	2020/04/30	Inc/Dec	Inc/Dec
Advanced & Professional		4378	4649	- 271	- 5.8%
Baccalaureate		360	392	- 32	- 8.2%
Postsecondary Vocational		1855	2117	- 262	- 12.4%
Postsecondary Adult Vocational		159	321	- 162	- 50.5%
Developmental Education		120	188	- 68	- 36.2%
E.P.I.		24	18	6	33.3%
Distance Learning **		4262	2333	1929	82.7%
Dual Enrollment **		1286	1164	122	10.5%
TOTAL FUNDABLE		6896	7685	- 789	- 10.3%

We are revising the estimate to 6,900 FTE which adjusts the UD, and AP by 46 FTE and lowers the PSAV to 166 since the PSAV area has been hardest hit by Covid-19

PHSC also updated the 2021-22 Tier Model Worksheet and Out Year Projections. The Tiered Model Projects 7477 FTE for the 2021-22 year. That would be an increase of 577 FTE (8.4%). Based upon the methodology that PHSC uses to track FTE, we are currently experiencing declining enrollment due to Covid-19 and do not feel that the Tiered Model Project for 2021-22 is achievable. Adjustments were made to bring the 2021-22 FTE down to 7250 which is 350 FTE increase over the 2020-21 year. The adjustments made to the Tier Model Worksheet and Out Year Projects shows PHSC with increased enrollment of 5.07% for the 2021-22 year, 4.04% for the 2022-23 year, and 1.88% for the 2023-24 year. PHSC is opening up the Instructional and Performing Arts Center (IPAC) in Wesley Chapel, a new Building associated with the Porter Campus at Wiregrass Ranch, for the Fall 2021 semester. The IPAC center will house our Digital Media program along with the AA degree with concentrations in Performing Arts. We are also anticipating an increase in our PSAV programs as we slowly recover from Covid-19 restrictions.

Please select your college:

Pensacola State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	411	4,375	1,595	228	0	393	0	95	162	0	7,258
2019-20 FTE-3	418	4,308	1,630	214	0	366	0	109	15	0	7,061
2020-21 FTE-1A	445	4,065	1,463	146	0	366	0	110	15	0	6,610
2020-21 FTE-2A College Adjusted Totals	428	3,917	1,431	152	0	366	0	112	14	0	6,420

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	410	4,234	1,603	211	0	360	0	107	14	0	6,939
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	0	0	0	0	0	0	0	0	0	0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	410	4,234	1,603	211	0	360	0	107	14	0	6,939
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Pensacola State College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	6,833
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	-
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	6,833

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	6,727
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	-
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	6,727

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	6,420		6,970		6,610	
2021-22	6,939	8.08%	6,939	-0.44%	6,760	2.27%
2022-23	6,833	-1.53%	6,833	-1.53%	6,656	-1.54%
2023-24	6,727	-1.55%	6,727	-1.55%	6,553	-1.55%

Please select your college:

Polk State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	761	3,917	1,603	165	70	89	0	0	0	0	6,605
2019-20 FTE-3	763	4,000	1,563	155	68	107	0	0	0	0	6,655
2020-21 FTE-1A	804	3,688	1,500	125	66	106	0	0	0	0	6,289
2020-21 FTE-2A College Adjusted Totals	670	3,513	1,370	136	60	94	0	0	0	0	5,843

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	761	3,992	1,557	154	68	107	0	0	0	0	6,639
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	-91	-479	-187	-18	-8	-13	0	0	0	0	-796
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	670	3,513	1,370	136	60	94	0	0	0	0	5,843
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	-11.96%	-12.00%	-12.01%	-11.69%	-11.76%	-12.15%	0.00%	0.00%	0.00%	0.00%	-11.99%

Please select your college:

polk state college

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	6,649
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(1,000)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	5,649

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	6,646
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(1,000)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	5,646

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	5,843		6,083		6,289	
2021-22	5,843	0.00%	6,639	9.14%	6,752	7.36%
2022-23	5,649	-3.32%	6,649	0.15%	6,762	0.15%
2023-24	5,646	-0.05%	6,646	-0.05%	6,759	-0.04%

Polk State College

Adjusting the Tier Model FTE Projections

Polk State College regularly monitors its enrollment and FTE generation and uses this information to inform its Estimated FTE Reports. Typically, the College looks at 5-year trends when responding to State projections; however, the impact the COVID-19 pandemic has had on enrollment skews the data. As a result, the College has used current enrollment trends for the 2020-2021 academic year to adjust State projections.

The College offers the most recent Spring enrollment and FTE report as evidence to support the its adjustments.

Please select your college:

St. Johns River State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	213	3,248	874	60	31	121	0	29	13	0	4,589
2019-20 FTE-3	234	3,268	923	51	33	116	0	26	6	0	4,657
2020-21 FTE-1A	244	3,156	941	34	39	90	0	26	3	0	4,533
2020-21 FTE-2A College Adjusted Totals	240	3,057	922	33	39	90	0	26	0	0	4,407

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	245	3,417	964	48	35	121	0	27	6	0	4,863
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments		-250	-25	-20	4						-291
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	245	3,167	939	28	39	121	0	27	6	0	4,572
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	-7.32%	-2.59%	-41.67%	11.43%	0.00%	0.00%	0.00%	0.00%	0.00%	-5.98%

Please select your college:

St. Johns River State College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	4,942
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(300)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	4,642

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	5,016
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(300)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	4,716

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	4,407		4,716		4,533	
2021-22	4,572	3.74%	4,863	3.12%	4,769	5.21%
2022-23	4,642	1.53%	4,942	1.62%	4,847	1.64%
2023-24	4,716	1.59%	5,016	1.50%	4,920	1.51%



St. Johns River State College is making the following adjustments to its 2021-2022 Tier Model FTE Projection:

- Reduction of 295 FTE from the categories of A&P (-250), Post Secondary Vocational (-25) and Developmental (-20) for the 2021-2022 projection. These are the categories that most first-time-in-college students enroll in. In 2020-2021 the College saw a 19% reduction in its FTIC population. It is anticipated that more FTIC students will attend College in fall 2021 as COVID-19 vaccinations and falling infection rates encourage more students to enroll. The College is assuming that its FTIC population will be similar to that in 2019-20.
- Increasing the FTE from EPI to 39 (+4). This is due to a curriculum revision in 2021-22 for the EPI program where the length of the program is increasing from 21 to 24 hours (documentation attached).
- This reduction of 291 FTE would result in an FTE projection of 4,572 which is an increase of 3.7% over 2020-2021 FTE2A values and assumes more students will return to College in 2021. The percentage change is also close to the % increase based on annual growth rates adopted at the August 2020 EEC.

St. Johns River State College also adjusted its out year projections to be more in line with average % growth rates adopted at the August/December 2020 EEC.

Please select your college:

St. Petersburg College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	2,713	10,166	4,822	683	0	216	0	0	0	0	18,601
2019-20 FTE-3	2,632	10,078	4,835	572	0	174	0	0	0	0	18,290
2020-21 FTE-1A	2,674	9,152	4,751	392	0	174	0	0	0	0	17,143
Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.	2020-21 FTE-2A College Adjusted Totals	2,654	8,921	4,714	400	180	7				16,876
College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	2,754	9,302	4,850	400	0	179	0	0	0	17,485
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	-60	-292	-112	-8	4	14				-454
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	2,694	9,010	4,738	392	0	183	14	0	0	17,031
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	-2.18%	-3.14%	-2.31%	-2.00%	0.00%	2.23%	100%	0.00%	0.00%	-2.60%

Please select your college:

St. Petersburg College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	18,488
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(1,116)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	17,372

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	18,589
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(956)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	17,633

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	16,876		18,159		17,143	
2021-22	17,031	0.92%	18,371	1.17%	17,857	4.16%
2022-23	17,372	2.00%	18,488	0.64%	17,970	0.63%
2023-24	17,633	1.50%	18,589	0.55%	18,068	0.55%

Funded FTE Projections Model 2021-22

Having accepted the 2020-21 FTE 2A College Adjustment projections with total end point of 16,876, the college reviewed the options for out years provided on the Tier Model Projection Worksheet and felt that the provided options did not meet with the anticipated state of the college. In addition, the starting point for 2021-22 provided in the template represented numbers pre-Fall 2020, which were impacted on a greater scale due to COVID. Therefore, in order to utilize the 2020-21 adjusted total as a starting point, the out years needed to be adjusted completely. This **decreases the total FTE by -454 FTE overall, providing a 0.92% increase in over currently projected 2020-21 FTE to 17,031 FTE.**

UPPER DIVISION

The current trend continues to show gains (0.8%) in this category in comparison to the prior year despite the overall COVID decreases in enrollment at the college. This shows that students returning for the baccalaureate programs are less likely to be concerned about the COVID issue and that these programs are continuing to support those that are actively working to upskill for employment. Several programs are driving this increase. Our new Cybersecurity BAS program has brought in 38 new FTE, Public Safety Administration increased by 25 FTE, and Nursing has increased by 28 FTE. With two new baccalaureate programs anticipated to start soon (Cardiopulmonary Sciences BS and Human Services BS) that will add additional FTE (as shared in prior justifications), we feel confident in **increasing FTE 1.5% or 40 FTE over the current year to 2694 (which amounts to decreasing FTE from our prior projections by -60 FTE).**

LOWER DIVISION

Lower Division enrollment has shown the greatest decreases in FTE this year (-11.5%), mainly in new and traditional aged students. This continues to show that students have indeed chosen to take a gap year during the pandemic rather than enrolling in our General AA or transfer programs. Only one new program is under development for the 2021-22 academic year, Surgical Tech AS, but its design is to meet a specific need of our local hospitals and will not have a large impact on FTE. However, new marketing is underway to target those students who chose to wait a year, as well as to increase FAFSA completion at our local schools. The goal is to **bring back 1.0% of the lost/not realized FTE (89 FTE) to 9010 (which amounts to decreasing FTE from our prior projections by -292 FTE).**

COLLEGE CERTIFICATES

Despite current lower enrollment in this category, traditional FTE has shown gains for this category for several years. The college has been working with its local workforce partners to promote short-term certificates as a path to employment to those who may be unemployed due to COVID-19. Our new Cybersecurity Certificate has seen an increase of 17 FTE, our Paramedic ATD has increased by 23 FTE, and our new Laboratory Specialist ATC has an increase of 74 FTE. The college anticipates FTE in this area to continue to grow and projects an **increase of 24 FTE over the current year (which amounts to decreasing FTE from our prior projections by -112 FTE).**

COLLEGE PREP

Although this category has had historical double digit declines the college had been anticipating a slower decline during the 2021-22 academic year. Due to the current very large decline (-30.1% this year), the College anticipates a much smaller **decline of only -8 FTE next year.** As the prior projections have the same starting point, this is the same overall.

PSAV

With the maintenance of current levels of enrollment in this category during the pandemic despite anticipated decreases, the College anticipates a normal, small **growth of 3 FTE from our current year (which amounts to a 4 FTE increase from our prior projection).**

APPRENTICE

After working closely with the state, the college is now able to count students within its Pre-Apprenticeship programs in our overall FTE. This year marks the first year of FTE in this category, and as student enrollment continues to grow in this area, the college anticipates **an increase of 7 FTE next year (which amounts to an increase of 14 FTE over the prior projections).**

Overall, these changes create a 0.9% increase over the 2020-21 academic year or **an increase of 155 FTE. This equates to -2.6% decrease over the prior projections** and projects a slow growth back towards pre-COVID numbers.

ADDITIONAL OUT YEARS

In regards to the additional two out years, though the college would love to see a stronger enrollment return in the 2021-22 as suggested by the new December 2020 projections forecast, the college believes that it will take one more year to stabilize (thus the conservative 0.9% increase for next year. The college does believe that it will regain a percentage of its lost enrollment over the two years following and has divided that growth over the two year period (2.0% in 2022-23 and 1.5% in 2023-24).

These more conservative predictors of enrollment growth are supported by popular opinion in the higher education sector, indicating that a flat next year is the best prediction to make. (See Forbes 1/2021 article below).

Documentation

2020-21 History & Projections FTE 2 (used for all projections/adjustments)

BAS BS Funded FTE (used for Upper Division)

Certificate Funded FTE (used for College Certificate)

Forbes Article (used for additional Out Years)

Higher Ed Dive Article (sets context for enrollment declines)

Please select your college:

Santa Fe College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	472	7,040	2,347	371	12	240	496	100	6	0	11,084
2019-20 FTE-3	487	6,882	2,395	339	4	221	524	108	3	0	10,963
2020-21 FTE-1A	497	6,098	2,190	178	0	221	524	108	0	0	9,816
Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.	2020-21 FTE-2A College Adjusted Totals	488	6,167	2,165	200	0	221	523	108	0	9,872

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	472	6,664	2,317	328	3	214	508	105	2	0	10,613
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	0	0	0	0	0	0	0	0	0	0
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	472	6,664	2,317	328	3	214	508	105	2	0	10,613
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Santa Fe College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	10,430
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	10,430

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	10,238
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	10,238

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	9,872		10,762		9,816	
2021-22	10,613	7.51%	10,613	-1.38%	10,147	3.37%
2022-23	10,430	-1.72%	10,430	-1.72%	9,972	-1.72%
2023-24	10,238	-1.84%	10,238	-1.84%	9,788	-1.85%

Please select your college:

Seminole State College of Florida

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	970	6,981	2,883	287	67	252	826	378	214	0	12,858
2019-20 FTE-3	982	6,862	2,965	271	71	261	931	399	172	0	12,913
2020-21 FTE-1A	942	6,825	2,890	154	77	186	786	297	128	0	12,285
2020-21 FTE-2A College Adjusted Totals	947	6,581	2,872	147	84	186	796	308	121	0	12,042

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	989	6,910	2,986	272	71	264	937	426	180	0	13,035
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	-33	-263	-85	-124	14	-76	-133	-121	-52	0	-873
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	956	6,647	2,901	148	85	188	804	305	128	0	12,162
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	-3.34%	-3.81%	-2.85%	-45.59%	19.72%	-28.79%	-14.19%	-28.40%	-28.89%	0.00%	-6.70%

Please select your college:

Seminole State College of Florida

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	13,089
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(805)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	12,284

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	13,138
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(731)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	12,407

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	12,042		13,022		12,285	
2021-22	12,162	1.00%	13,035	0.10%	12,666	3.10%
2022-23	12,284	1.00%	13,089	0.41%	12,719	0.42%
2023-24	12,407	1.00%	13,138	0.37%	12,766	0.37%

Seminole State College of Florida
Supporting documentation for FTE2 Tier Model Projection Adjustments

Seminole State adjusts the division's Out Year FTE projections:

2021/22: Adjusted State's 12,666 projection down to 12,162

2022/23: Adjusted State's 12,719 projection down to 12,284

2023/24: Adjusted State's 12,766 projection down to 12,407

We project a 1% growth rate each year for the Out Year projections; overall this is lower growth than projected by the State, which resulted in the need to adjust down for each Out Year. On page 54, our calculations show a .9% growth rate calculated for 20/21 and we feel this will apply to the Out Years. The 1% growth rate was developed based on three ongoing reviews:

- 1) Annual Program Reviews that examine headcounts, enrollments, graduates, graduate ratios, time to completion, course success rates, average enrollments per student, and other indicators. Leadership teams complete the reviews during Fall terms for college-wide indicators with more detailed reviews at division and program levels. Seminole State reviews every academic program annually. The top-level Executive Summary is included with pages 2a through 41 of this document.
- 2) Daily Enrollment Reports that provide ongoing views of enrollments and comparisons to equivalent terms throughout registration cycles and terms. The Daily Enrollment Report for Spring 2021 was used to adjust the division's estimate, with enrollments for the term down approximately 12% for Spring 2021. The Spring 2021 Enrollment Report is included with pages 42 through 53.
- 3) Strategic Enrollment Management Team FTE target worksheets and discussions used to establish FTE targets and maintain progress toward FTE targets at campus and ICS category levels. To support FTE estimates, the College updates FTE target worksheets based on Daily Enrollment Reports with adjustments for each campus and ICS category to derive and support the overall FTE estimate. The updated FTE worksheet from Strategic Enrollment Management is attached with pages 54 through 59. Minutes from the most recent Strategic Enrollment Management Team is attached on page 60 showing discussions and reviews on ongoing enrollment results.

Please select your college:

South Florida State College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	115	1,463	3	30	0	324	88	337	11	0	2,371
2019-20 FTE-3	101	1,463	2	19	0	335	89	365	7	0	2,382
2020-21 FTE-1A	112	1,501	3	10	0	335	73	270	5	0	2,309
2020-21 FTE-2A College Adjusted Totals	113	1,507	4	10	0	314	85	296	2	0	2,331

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	118	1,519	3	7	0	336	67	268	5	0	2,323
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments			1	1		-26	15	33			24
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	118	1,519	4	8	0	310	82	301	5	0	2,347
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	33.33%	14.29%	0.00%	-7.74%	22.39%	12.31%	0.00%	0.00%	1.03%

Please select your college:

South Florida State College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	2,478
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(103)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	2,375

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	2,532
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(117)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	2,415

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	2,331		2,404		2,309	
2021-22	2,347	0.69%	2,430	1.08%	2,382	3.16%
2022-23	2,375	1.19%	2,478	1.98%	2,429	1.97%
2023-24	2,415	1.68%	2,532	2.18%	2,482	2.18%

SFSC Tier Model FTE 2A Projection Justification

February 23, 2021

South Florida State College's (SFSC) 2021-2022 adjusted projection of 2347 is higher (24 FTE) than the current 2021-2022 Tier Model Projection of 2323. During the current reporting year, SFSC has experienced notable growth in its baccalaureate and associate degree program; however, the College's mostly face-to-face PSAV programs (e.g, automotive and autobody) were negatively impacted by the COVID-19 pandemic. Excluding adult education, overall FTE growth was 2.87% and 1.28% for the current reporting year's fall and spring terms, respectively. This growth is attributed to strong enrollment management practices, which includes regular outreach to non-returning students, the College's implementation of the Beacon Early Alert System, and consistent communication via the College's Client Relationship Management (CRM) platform. SFSC has also continued to provide both face-to-face and online learning opportunities to accommodate students. Over half (52%) of instruction during the spring term was face-to-face, which was well over double the system-wide projected spring 2020-2021 figure of 22%. A college-wide Enrollment Management Committee meets weekly to review data and monitor enrollment management activities. Although the adult education program experienced a sharp enrollment decline during the COVID-19 pandemic (presently down 14% for the spring term), the program director is implementing a comprehensive action plan to increase enrollment. Activities include moving the program to a more visible/accessible location on campus, establishing new community partnerships, and implementing various marketing initiatives (e.g., better utilize social media). Adjustments made to the current 2021-2022 Tier Model Projection were made to reflect more current projection data: PSV +1, Dev Ed +1, Post Secondary Adult Voc -26, Apprenticeship +15, and Adult Basic +33. Continued, albeit slight, growth is anticipated into 2023 and 2024. The current 2022-2023 enrollment projection was adjusted down by 103 FTE from 2478 FTE to 2375 FTE. Similarly, the current 2023-2024 projection was reduced by 117 FTE from 2532 FTE to 2415 FTE.

Please select your college:

Tallahassee Community College
Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	17	7,420	1,071	229	0	304	0	35	3	0	9,079
2019-20 FTE-3	30	7,200	1,165	209	0	296	17	38	0	0	8,954
2020-21 FTE-1A	38	7,076	1,182	72	0	296	21	38	0	0	8,723
2020-21 FTE-2A College Adjusted Totals	36	7,049	1,212	78	0	295	45	37	0	0	8,752

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	30	7,139	1,155	206	0	295	17	37	0	0	8,879
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	-90	0	0	0	0	11	0	0	0	-79
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	30	7,049	1,155	206	0	295	28	37	0	0	8,800
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	-1.26%	0.00%	0.00%	0.00%	0.00%	64.71%	0.00%	0.00%	0.00%	-0.89%

Please select your college:

Tallahassee Community College

FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	8,788
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	8,788

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	8,698
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	8,698

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	8,752		8,864		8,723	
2021-22	8,800	0.55%	8,879	0.17%	8,809	0.99%
2022-23	8,788	-0.14%	8,788	-1.02%	8,718	-1.03%
2023-24	8,698	-1.02%	8,698	-1.02%	8,628	-1.03%

**Tier 1
Tier 1 Narrative Justification Form**

The Enrollment Estimating Conference has requested more detailed reasons and justifications for the FTE Tier 1 Projections

Therefore colleges need to provide sufficient details to stand alone in explaining all Projections

Justifications must be provided for accepting, adjusting, or replacing the Division Tier 1 Projections

NOTE: A narrative Justification Form must accompany the college response even if the enrollment growth is zero or negative.

College Number: 27	College Name: Tallahassee Community College
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College is accepting the Tier 1 Projections for the following reasons:

OR

College is accepting the Division Estimates with adjustments for the following reasons:

Tallahassee Community College is accepting Tier 1 Projections with adjustments to A&P and Apprenticeship. A & P is decreased to reflect the 2020-2021 FTE2 Estimate numbers because of uncertainty in enrollment trends due to COVID 19. Apprenticeship FTE was increased. This increase is tied to our partnership with IEC (Independent Electrical Contractors). They increased the number of approved apprentices assigned to our college.

Please specify the Program Area adjusted: UD AP PSV DE EPI PSAV APP AB ASG VP

1. New/Improved Program -

2. Program Reduction/Deletion-

3. Opening of New Campus or Center -

4. Policy Decisions -

5. New/Expanded Industry - APP - (+11)

6. Other Factors - AP- A&P FTE (-90)

Save As:

CC##.Tier1.ADJDOCS.yyyy.PROD.xlsx

where ## = College Number and yyyy is the reporting year.

Please select your college:

Valencia College

Tier Model FTE Projection Worksheet

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
2018-19 FTE-3	457	22,659	7,841	1,219	77	249	0	0	0	0	32,502
2019-20 FTE-3	806	22,706	8,285	1,145	71	262	0	0	0	0	33,276
2020-21 FTE-1A	1,190	23,865	8,642	923	79	225	0	0	0	0	34,924
2020-21 FTE-2A College Adjusted Totals	1,130	23,605	8,728	883	89	224	0	0	0	0	34,659

Enter the same amounts entered on the FTE-2 Estimate Adjustment Form.

College provided projection amounts, October/November 2020.	Current 2021-22 Tier Model Projection	1,428	24,104	8,970	820	80	201	0	0	0	0	35,603
After reviewing the FTE-2 data, if the current 21-22 Division Projections require adjustments, they can be entered using whole numbers (ex. 10 for increase in a program type, or -20 for a decrease in program type).	2021-22 Projection Adjustments	0	-918	0	0	0	0	0	0	0	0	-918
Updated 21-22 Division Projection number after college adjustments.	2021-22 College Adjusted Projections	1,428	23,186	8,970	820	80	201	0	0	0	0	34,685
Percent change between Current Division Projections and College Adjusted Projections.	Division Projection vs. College Adj. Projection %	0.00%	-3.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.58%

Please select your college:

Valencia College
FTE Projection Worksheet

		FTE Projections
College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2022-23 Projections	37,380
After reviewing the projections from the August data, if the current 22-23 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2022-23 Projection Adjustments	(918)
Updated 22-23 Division Projection number after college adjustments.	2022-23 College Adjusted Projections	36,462

College provided projection amounts in August 2020 and was subsequently adopted by EEC.	Current 2023-24 Projections	38,624
After reviewing the projections from the August data, if the current 23-24 projections require adjustments, they can be entered using whole numbers (ex. 10 for increase or -20 for a decrease).	2023-24 Projection Adjustments	(918)
Updated 23-24 Division Projection number after college adjustments.	2023-24 College Adjusted Projections	37,706

Summary by Year	Adjusted Projections January 2021	% Change	Adopted Projections August 2020	% Change	Adopted Projections Dec 2020	% Change
2020-21	34,659		34,739		34,924	
2021-22	34,685	0.08%	36,097	3.91%	36,193	3.63%
2022-23	36,462	5.12%	37,380	3.55%	37,479	3.55%
2023-24	37,706	3.41%	38,624	3.33%	38,726	3.33%

February 24, 2021

Valencia College

Out years 2022-23 and 2023-24 FTE Projections

2022-23 – 2023-24 Out Year FTE Projections Adjustments

Valencia College has reviewed and made adjustments to the projections provided by the division for out years 2022-23 and 2023-24.

The college estimates the FTE growth experienced from summer 2019 to summer 2020 to normalize for the 2021-22 reporting year as well as 2022-23 and 2023-24 as current year FTE estimates include enrollment increases primarily driven by the R20 course retake process as well as a “beyond normal” uptick in dual enrollment students as a result of the Governor’s executive order to admit dual enrollment students on the basis of GPA only for the current year. These resulted in an increase of 918 FTE that it is not estimated to occur in the upcoming reporting year as well as subsequent years.

College Number	College Name	Status	Justification
1	Eastern Florida State College	Adjusted	<p>EFSC has made slight adjustments to FLDOE's FTE-2 Enrollment Projections Reporting Year (RY) 2021. These adjustments are based on timing of the SDB submission, enrollment in courses since the initial submission, and anticipated enrollment in mini-semesters and clock hour programs that start later in the term.</p> <p>The impact of the pandemic on student enrollment at community colleges nationwide is reflected in the decline of enrollment at EFSC. The uncertainty of the pandemic and its impact on enrollment in RY 2021 make it challenging to predict FTE enrollment in future years. Thus, projections for RY2022 are based on the average growth (or contraction) for the three years prior to RY2021 by credit type.</p> <p>Knowing that enrollment at community colleges typically increase during difficult economic times and balancing that with the still unclear outcomes of the pandemic, EFSC is unable to make clear projections for RY 2023 or RY 2024. However, we anticipate greater enrollment as the pandemic subsides. Due to this historically unprecedented enrollment shift, we have used a conservative increase for enrollment projections during "Out Years" RY 2023 and RY 2024 of 1%.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - UD AP PSV
2	Broward College	Accepted	Enrollment trends, enrollment outreach, and student success initiatives support FTE estimates with no adjustments.
3	College of Central Florida	Accepted	The College of Central Florida is accepting the Division estimates because the estimates are in line with our projections based on growth trends and program details.
4	Chipola College	Accepted	The Division estimates reflect our actual enrollments as of February 12, 2021. While registration for mini-term 'C' will continue until March 9, we expect those registrations will be immaterial in relation to overall FTE.
5	Daytona State College	Adjusted	<p>Daytona State College does not agree with the overall estimates provided by the state for the FTE 2 reporting period. We have increased our state estimate by 0.73%. The state provided us with an FTE Division Estimate for this reporting period of 10,423. Upon review of our current FTE, which consisted of a completed Summer and Fall 2020 terms, and a Spring 2021 estimate, we calculated 10,499 FTE. For the Spring 2021 FTE figure, upon reviewing our compound daily growth rate in comparison to Spring 2020, it was determined that we should finalize our Spring 2021 at or near our current FTE figure. While the FTE figure provided by the state was close to our figure, we did not agree with the distribution of FTE amongst the differing enrollment categories. We have adjusted our categories to be more in line with actuals FTE figures for the purposes of accuracy. The adjusted FTE estimates are in the following categories: UD category (+10), AP category (+94), PSV category (+148), DE category (-2), PSAV Category (-111), APP Category (+30), AB category (-92), ASG category (-4) and VP (+3).</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry -

			<p>6. Other Factors - Factors that contributed to reducing the FTE figures for the AB and ASG categories consist of the inability for students to test in SU and FA terms. Historically students enrolling in these programs often find success in a face- to- face course modality and those opportunities were limited for this year due to COVID restrictions. Additionally, there was a decrease in applications and enrollments in the PSAV categories because of uncertainty surrounding COVID. Many of these academic programs also require face-to-face interactions, and as such, some students were not comfortable taking face-to-face classes and may have chosen to not enroll. Factors contributing to the growth include the expansion of our Nursing program to our Deltona and Flagler Campuses and students taking many of the required prerequisite courses. DSC continues to experience a greater than expected growth in the UD category. DSC has seen a 5.32% increase in the UD category when compared to estimates from the beginning of the reporting cycle. Much of the growth is due to the Bachelor of Science in Accounting, but also to an increase in enrollments of the BS in Education program. Additionally, concentrations to our Bachelor of Applied Science programs in Human Resources and Project Management have also seen growth. This aligns well with estimated overall population growth in the region as well as over the next few years. In October of 2019, DSC was awarded a Title III Strengthening Institutions Grant from the U.S. Department of Education entitled LENS: Learner Engagement, Navigation and Support. This focus of the multimillion-dollar grant is to implement significant institutional change to positively influence persistence, retention and completion rates over the next 5 years. Those increased rates will have a significant impact on enrollment and is the foundation for future increases in enrollments. The complete project narrative has been submitted during the June 2020 submission as supporting documentation.</p>
6	Florida SouthWestern State College	Accepted	<p>Florida SouthWestern State College (FSW) has reviewed and accepted the Florida College System's FTE-2 Estimates for 2020-2021 with no adjustments. FSW's estimates are slightly higher than the current listed by FCS, however, they are at present with +/- 1.25% of internal methods for confirmation.</p>
7	Florida State College of Jacksonville	Accepted	<p>Florida State College at Jacksonville has been closely monitoring its FTE during the fall 2020 and beginning of Spring 2021 semesters and acknowledge that our data supports an end of year FTE of 15, 963, which is the same as the Florida College System's FTE-2 Estimates for 2020-2021.</p> <p>UD has seen growth over the past several years. This trend has continued for 2020-21. Based on our weekly enrollment reports, we are agreeing with the end of year UD FTE projection of 1,796.</p> <p>A&P has seen declines over the past several years. This trend has continued for 2020-21. Based on our weekly enrollment reports, we are agreeing with the end of year A&P FTE projection of 9,122.</p> <p>PSV has seen growth over the past several years. This trend has continued for 2020-21. Based on our weekly enrollment reports, we are agreeing with the end of year PSV FTE projection of 3,440.</p> <p>Dev Ed, based on our weekly enrollment reports, agreeing with the end of year Dev Ed FTE projection of 395.</p> <p>EPI, based on our weekly enrollment reports, we are agreeing with the end of year EPI FTE projection of 10.</p> <p>PSAV based on our weekly enrollment reports, we are agreeing with the end of year PSAV FTE projection of 730.</p> <p>AB based on our weekly enrollment reports, we are agreeing with the end of year AB FTE projection of 460.</p>

			ASG based on our weekly enrollment reports, we are agreeing with the end of year ASG FTE projection of 10.
8	The College of the Florida Keys	Adjusted	<p>The projections provided in the adjustment feature both minor and significant changes. While the "projection model" indicated continued growth for 2021, the estimate formula created a robust result that exceeded our anticipated and reported growth. The three areas impacted are AP, PSV, and PSAV. The explanation below is founded in a shift in expected enrollment for these areas combined with formula over estimation.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - AP has been decreased by 31 FTE to agree with actual enrollment. PSV has been increased by 24 to report actual enrollment, and PSAV has been decreased by 27 to report actual enrollment. The decrease in AP and the increase in PSV are related due to the College's substantial increase in the number of nursing students. Original projections assumed that a great number of incoming nursing students would require more General Education courses than they actually needed. The decrease in PSAV is attributed to "timing." Institute of Public Safety Academies that were expected to begin in the spring have been delayed to Summer Term to meet the local employers' needs and time tables.
9	Gulf Coast State College	Accepted	<p>Gulf Coast State College has reviewed and accepted the Florida College System's FTE2 Estimates. Gulf Coast State College has been closely monitoring FTE this past summer and fall 2020 semesters, as well as current spring term, and acknowledges that our data supports an end-of-year FTE of 3038. Most communities take three to five years to recover from severe hurricane damage and our service district is now in year three after being hit by a Category 5 hurricane in October 2018.</p>
10	Hillsborough Community College	Adjusted	<p>Hillsborough Community College accepts the Division Estimates with adjustments for the discontinuation of adult basic education courses. The college review process of the state estimates was based on a comparison with two locally derived estimates.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion-the college has closed adult basic (AB) programs effective with the close of the fall 2020 term. AB FTE has been reduced by 9 FTE. 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors -
11	Indian River State College	Accepted	<p>IRSC agrees with the State's estimate for FTE-2. The estimate aligns with internal projections, and given that spring B term begins in early March, we expect our FTE to continue to increase for the next several weeks.</p>
12	Florida Gateway College	Accepted	<p>Florida Gateway College is accepting the Division Estimates for 2020-2021. The current total estimate for 2020-21 fell approximately 108 FTE short of the enrollment anticipated in the Fall 2020 FTE-1 estimates. These estimates reflect the College's actuals to date, plus a small increase in PSAV expected later this spring due to a new cohort of Basic Corrections students coming on board this term, support the Division's most recent estimates.</p>

			<p>The Covid-19 pandemic has created significant uncertainty regarding near-term enrollment. Many of the incentives to draw in new traditional students have been limited or curtailed--particularly those programs which draw on the more social aspects of college. Although the college continues to try new and creative initiatives to increase enrollment, uncertainty will continue regarding future enrollment estimates.</p> <p>It is of note that the enrollment decline has been primarily in the academic disciplines (Advanced & Professional courses). Our Postsecondary Adult Vocational enrollments, particularly in the corrections and phlebotomy programs, were strong in 2020-21 and essentially met the increased estimates presented in FTE-1. We expect that career and technical programs will continue to be in strong demand, and that enrollment in these programs will remain at current or higher levels going forward.</p>
13	Lake-Sumter State College	Accepted	Lake-Sumter State College has reviewed and accepts the Florida College System's FTE2 Estimates for 2020-2021. The college has been monitoring its FTE through registration activity for summer, fall, and spring terms. No mid-term courses or programming scheduled will impact these estimates. As a results, our data supports an end of the year FTE of 3191.
14	State College of Florida Manatee Sarasota	Adjusted	<p>The college is accepting the division estimates with adjustments for a targeted marketing campaign aimed at providing scholarships, and laptop computers (A donation from Florida Power and Light) to increase industry credentials and CCC.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - <p>The college will be launching a major marketing effort aimed at fully realizing the scholarship dollars, and laptop computers SCF has available for distribution. The expected effects will be the addition of 150 additional FTE (300 full time students in Spring) in PSV programs. In addition, an expected 50 FTE in AP (100 students), and 25 FTE in UD (50 students), are anticipated as residual gains of this major marketing effort. This is being launched in conjunction with Chancellor Mac's Get there campaign.</p>
15	Miami Dade College	Accepted	<p>Thank you for the opportunity to review the FLDOE FTE-2 enrollment estimates. Upon examining the prior year data provided by FLDOE in the EWSF15 Worksheet and year-to-date enrollment data that we use internally for strategic enrollment management purposes, Miami Dade College is accepting the FTE-2 enrollment estimates that the division provided for 2020-2021. Internal analyses of enrollment patterns across programs support an FTE-2 estimated total of 42,357.</p> <p>The COVID-19 pandemic has resulted in unprecedented changes in behavior that makes projecting enrollment particularly difficult. The Fall enrollment update from the National Student Clearinghouse Research Center suggests that the undergraduate Fall enrollment is down 4% nationally, but this is steeper at 2-year public institutions which recorded nearly 9.5% fewer students. In addition, there is a considerable drop-off in the number of FTIC students from a year ago; across the sector, enrollment of these students is down 13% from a year ago. But that is steeper at community colleges, which recorded nearly 20% fewer first-time students. The enrollment in Florida's 2-year institutions is down 14.7% about five percentage points more than the national overall average for 2-year institutions (9.5%).</p>

			<p>Our internal enrollment simulation models suggest a 4% to 7% decline from our actual SRY 2019-20 FTE (45,393). In addition, it is important to acknowledge that our actual Summer enrollment remained flat, while Fall main session was below expectations. However, the College has focused on enrollment recruitment for (1) Fall mini-terms which outperformed last year's mini-term enrollments and (2) Spring term with expectations to recover the majority of the losses realized from the Fall term. Consequently, MDC was able to recover its initial 15% credit hours enrollment decline reported in early Fall to 12% decline in credit hours enrollment by the end Fall 2020 term.</p> <p>Spring enrollment has been very strong. The College's current year Spring mini-terms are outperforming prior-year mini-term enrollments and the second 8-week mini-term is scheduled to begin on March 11th and current data suggests very strong performance for that session as well.</p> <p>Current data validates the enthusiasm the College has regarding a near term full "bounce back" of enrollment as compared to the FY 2019-20 year. Whereas Fall enrollment indicated a -12% decline in enrollment current Spring numbers are currently trending in the -6% range and is expected to continue to improve over the balance of the term and into the Summer session.</p>
16	North Florida College	Adjusted	<p>North Florida College is accepting the division estimates with adjustments. See #6 below.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - PSAV - The College delayed an LPN cohort in Fall 2020 due to Covid-19, due to an extension to scheduled completion dates for current 1920 program resulting in a decrease of 20 FTE. <p>The paramedic program, was not able to start a new Summer Cohort because of remote training and students not being able to attend off-site clinicals. This resulted in a decrease of 8 FTE.</p> <p>The public safety academy stopped taking new enrollment from March through September due to classes having to be remote only because of Covid-19. This resulted in a decrease of 7 FTE.</p> <p>The total decrease in FTE for PSAV is 35.</p> <p>An AP increase of 5 FTE is due to a program level change for Medical Coder Biller program from PSAV to College Credit Certificate/AP.</p>
17	Northwest Florida State College	Accepted	NWFSC accepts the Division Estimates since they are in line with our expected enrollment and already incorporate numerous program changes previously identified.
18	Palm Beach State College	Adjusted	<p>Palm Beach State College is accepting the Division Estimates for all except PSAV. We expect a decrease in enrollment.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions -

			<p>5. New/Expanded Industry -</p> <p>6. Other Factors -</p> <p>UD - We accept the Division estimate. The local enrollment is on trend with the state's number.</p> <p>AP - accept, our enrollment is on trend with the state's number.</p> <p>PSV - accept the Division estimate based on enrollment.</p> <p>DE - accept the Division estimate based on local numbers.</p> <p>EPI - accept, based on current enrollment.</p> <p>PSAV - adjust, based on enrollment, we do not see meeting the Division's estimate. We have lowered it by 40 FTE.</p> <p>APP - accept the Division estimate</p>
19	Pasco-Hernando State College	Adjusted	<p>PHSC is accepting the Division Estimates with adjustment to UD, AP and PSAV based upon enrollment trends. PHSC shows an additional 1 FTE in UD, and 45 FTE in AP. Due to Covid-19, PHSC is experiencing a decline in enrollment in the PSAV area. Our current FTE at this time is 159. We have some open sections in our Session B which begins on March 8, 2021</p> <p>1. New/Improved Program -</p> <p>2. Program Reduction/Deletion-</p> <p>3. Opening of New Campus or Center -</p> <p>4. Policy Decisions -</p> <p>5. New/Expanded Industry -</p> <p>6. Other Factors - UD, AP, PSAV</p>
20	Pensacola State College	Accepted	<p>Pensacola State College recognizes that the FTE projections are much more difficult to predict this year due to COVID-19. Our traditional models to validate the linear regression projections by the state have little utility considering the variability of enrollment in Escambia and Santa Rosa counties due to COVID-19 as well as remnants from Hurricane Sally. At this point, we cannot reject the projections provided by the state.</p>
21	Polk State College	Adjusted	<p>Polk State College is accepting the division estimates with adjustments. Current College enrollment numbers reflect a 12% decrease in both headcount and FTE. These numbers support the institution's changes below.</p> <p>1. New/Improved Program -</p> <p>2. Program Reduction/Deletion-</p> <p>3. Opening of New Campus or Center -</p> <p>4. Policy Decisions -</p> <p>5. New/Expanded Industry -</p> <p>6. Other Factors - The COVID-19 pandemic continues to affect enrollment at Polk State College. The College is reporting in the attached Enrollment Report, an average decrease of 12% in FTE in all categories as evidenced by a -13.4% decrease in Lower Level A & P and Upper level -12.6% decrease in PSV. As a result, the College anticipates a decrease overall in FTE for the 2020-2021 academic year. As the pandemic continues to affect the nation, the College anticipates a decline in enrollment.</p>
22	Saint Johns River State College	Adjusted	<p>No Change Areas (UD, AP, PSV, DE, PSAV, AB)</p> <p>St. Johns River College accepts the division estimates for UD, AP, PSV, DE, PSAV, and AB FTE categories with no adjustments. College personnel reviewed the last three years of FTE data for summer end of term, fall end of term (initial load), and spring beginning of term (initial load) as well as those from the 2021 reporting year. There were no instances that the College is aware of where a current year or prior year data extract did not include a specific population of student for the categories above. Upper division FTE increased this year in Bachelor's programs and supports the division end of year FTE of 240. Enrollment in the Advanced and Professional category decreased this year and supports an end of year total of 3057. The College has seen a marked decrease (19%) in its FTIC students</p>

			<p>this year and the majority of courses they take are in the AP category. Similarly, the division estimate of an end of year FTE of 33 in developmental education mirrors the decline that the college sees in its developmental education FTE as fewer students who are exempt are choosing to test and enroll in developmental education and the number of FTIC students overall declined. The remaining estimates for PSV, PSAV, and AB are consistent with College data and expectations for these areas.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - EPI <p>The Educator Preparation Institute (EPI) was decreased by 4 FTE to give a final estimate of 39 FTE. This is primarily due to the data extract for beginning of term spring 2020 excluding the majority of EPI enrollments. This was a one-year anomaly. The data extract for 2021 3B does include EPI enrollments and the supporting documentation shows a recalculated projection for EPI based on data for 2020 3E rather than 2020 3B that results in an FTE of 39.</p>
23	St. Petersburg College	Accepted	<p>St. Petersburg College closely monitors its FTE and acknowledges that the methodology used to arrive at the FTE 2 numbers for each category is aligned to our data projections of an overall anticipated -7.7% decrease in FTE from 2019-20 during the 2020-21 year to 16,876. Enrollment in our Upper Division has remained strong each term across all programs and has been augmented with new FTE in our BAS in Cybersecurity. Thus the College agrees that it will acquire 2654 FTE this year. Enrollment within our PSAV programs also remains consistent with the prior year's enrollment trend with a small increase in our Law Enforcement FTE. The College agrees that it will have 180 FTE this year. Enrollment with the Post-Secondary Vocational or College Credit Certificate category has only seen minimal decreases, mainly attributed to overall enrollment decreases rather than attributed to any specific program of study. Thus the College agrees with the loss of -121 FTE in this area to 4714 during the 2020-21 academic year. The largest FTE decrease occurred in the College Prep and A&P lower division categories. This can be attributed to an overall decrease of new students (-12% Summer, -14% Fall) interested in starting their degree programs during the height of COVID 19 pandemic. This Spring 2021, however, this trend has begun to reverse with an increase of 6.8% of new students compared to the prior Spring. Per the National Clearinghouse Research Center's December 17, 2020 data release, the summer and fall enrollment decline is in alignment with nationwide -10.1% decreases for First Time Students seen at community colleges nationwide. Overall enrollment in College Prep headcount has been decreasing every year, and the College had been expecting a -23% decrease. However enrollment in this area has decreased an additional -7% during the 2020-21 year to date. Therefore the College accepts a decrease of -1,156 FTE in A&P to 8,921 and -172 FTE in College Prep to 400 during this current academic year.</p>
24	Santa Fe College	Accepted	<p>Enrollment at Santa Fe College (24) continues to see a decrease in excess of 11% in enrollment compared to last year and are now experiencing a decrease in baccalaureate enrollment. This scenario has been holding steady since the impact of COVID-19.</p> <p>Policies and CDC guidance regarding the COVID-19 pandemic has continued to limit traditional course offerings which is a continuation from last fall. As previously stated, the reaction to the pandemic gave rise to different theories regarding enrollment moving forward. What we do know is there is no way to predict with any confidence what enrollment will be moving forward. All historical data and modeling present a challenge since no one has experienced this in recent history.</p>

			<p>The college has and continues to bring to bear all its resources and abilities to engage students via messaging, social media, personal telephone calls, loaner laptops and computers, limited on campus activities, video tutoring. Our Learning Commons remains open with proper distancing to help our current students remain successful and enroll next semester and sports have returned with strict policies around safety and social distancing. These steps, along with a variety of other very creative and engaging actions have occurred and are ongoing. The impact of these is unknown, but we are hopeful in their success. One interpretation is that we are holding steady at an 11% to 12% reduction in enrollment due to these actions taken by the college where enrollment could have been far less.</p> <p>Currently we are seeing 57% of or students attending classes solely online. The fall of 2019, prior to the pandemic, only 15% of the college’s enrollment attended classes solely online. This continues to be a significant shift in the way enrollment has been historically and how the college has operated. Although 43% of students are attending on campus, that does include our hybrid course students where a large portion of the coursework is still delivered online.</p> <p>The information below presents the 2021 spring enrollment as of 2/21/2021. Unduplicated headcount after translation of the course delivery method. Below is the unduplicated headcount for the college’s on campus students. Favor is given to the Traditional modality. If a student is in a Traditional modality for a course and a Hybrid course, they are counted only once and in the Traditional category.</p> <p>Understanding the need for budgeting and moving forward, Santa Fe College is accepting the State’s FTE-2 estimates. The FTE-2 estimates now show a decrease in FTE in our Baccalaureate programs (488 to 472) which agrees with what the college is seeing currently, and we are certainly hopeful of the projected increases in A&P.</p> <p>It is our anticipation, hopefully supported by fall registration which starts in a few weeks, that we do see increasing enrollment for the fall. Unfortunately, we have no information that we can bring to bear to indicate what future enrollment will be and certainly nothing that we could say is more accurate or a better approach than what is provided in our FTE-2 estimates.</p> <p>Therefore, with so many unknowns and a lack of historical perspective when meeting the challenges of a pandemic, Santa Fe College accepts the FTE-2 estimates as delivered with high hopes enrollment will indeed begin to trend back up.</p>
25	Seminole State College of Florida	Adjusted	<p>College estimates match Division estimates for APP, VP, and CWE and are only slightly adjusted for other categories, as noted below.</p> <ol style="list-style-type: none"> 1. New/Improved Program - UD adjusted up 11 FTEs due to continued growth from Health Sciences and Nursing Bacc programs. 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - <p>AP adjusted up 50 FTEs due to continuing growth in online enrollments, offsetting declines at campus sites.</p>

			<p>PSV adjusted down 19 FTEs due to soft demand in some workforce programs, likely due to strong employment figures.</p> <p>DE adjusted up 3 FTEs; we project a slight decline in our local numbers but not as much as the State.</p> <p>EPI adjusted down 4 FTEs due to decreased demand from local school district partner.</p> <p>PSAV adjusted down 38 FTEs due to decreased demand in Public Safety.</p> <p>APP adjusted up 9 FTEs; we project a decline in our local numbers but not as much as the State.</p> <p>AB adjusted down 63 FTEs and ASG adjusted down 24 FTES due to decreased demand as the result of moving to online instruction during the pandemic.</p>
26	South Florida State College	Adjusted	<p>The 2020-2021 FTE-2 enrollment projection provided by CCTMIS (2316 FTE) is slightly lower (15 FTE) than the estimate (2331 FTE) projected by South Florida State College (SFSC). SFSC's FTE enrollment and projection analysis is based on statistical forecasting and staff experience regarding the amount of FTE that can be reasonably expected to be gained or lost as result of program improvements, economic conditions, and policy implementation. Despite the various challenges presented by COVID-19 and following a summer FTE decline of 3.64% (sans adult education), SFSC has experienced positive FTE growth during the fall (2.87%) and spring (1.28%) terms. FTE growth was largely in the College's associate and baccalaureate degree programs. SFSC's enrollment management committee meets weekly to monitor recruitment and student outreach activities, which includes communication with non-returning students. The College continued to accommodate student modality preferences by offering both face-to-face and online instruction. On-campus instruction comprised 57% and 52% of all modalities for fall and spring term, respectively; these figures are noticeably higher than the projected on-campus instruction system averages for fall (16%) and spring (22%). The Adult Education program was particularly challenged during the COVID-19 pandemic with enrollment contracting during the summer (-34.6%), fall (-31.3%), and spring (-14%) terms. The program director consequently developed and is presently implementing an enrollment management plan, which encompasses marketing, community and student outreach with assistance from the College Recruiter, and strategies to expand class sites.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - The following adjustments by ICS have been made to align the college's FTE projections to the system's provided projections. UD: +1; AP: +11; DE -1; PSAV -21; APP +1; AB +26; ASG -2
27	Tallahassee Community College	Adjusted	<p>Tallahassee Community College is accepting Division Estimates with adjustments by decreasing A&P to reflect actual FTE as of 2020-2021 Winter Beginning of Term Submission.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - AP- A&P (-200)
28	Valencia College	Adjusted	<p>Valencia College is providing FTE-2 Estimates adjustments with respect to 2019-20 FTE-3 up by 1,383 FTE or 4%. Adjustments are related to increased demand in certain programs and the enrollment effects being caused by the COVID-19 pandemic which are estimated to deliver close to 4% FTE growth compared to 2019-20 FTE 3. This growth is primarily attributed to a FTE enrollment surge from summer 2019 to summer 2020 of about 18% offset by a slight</p>

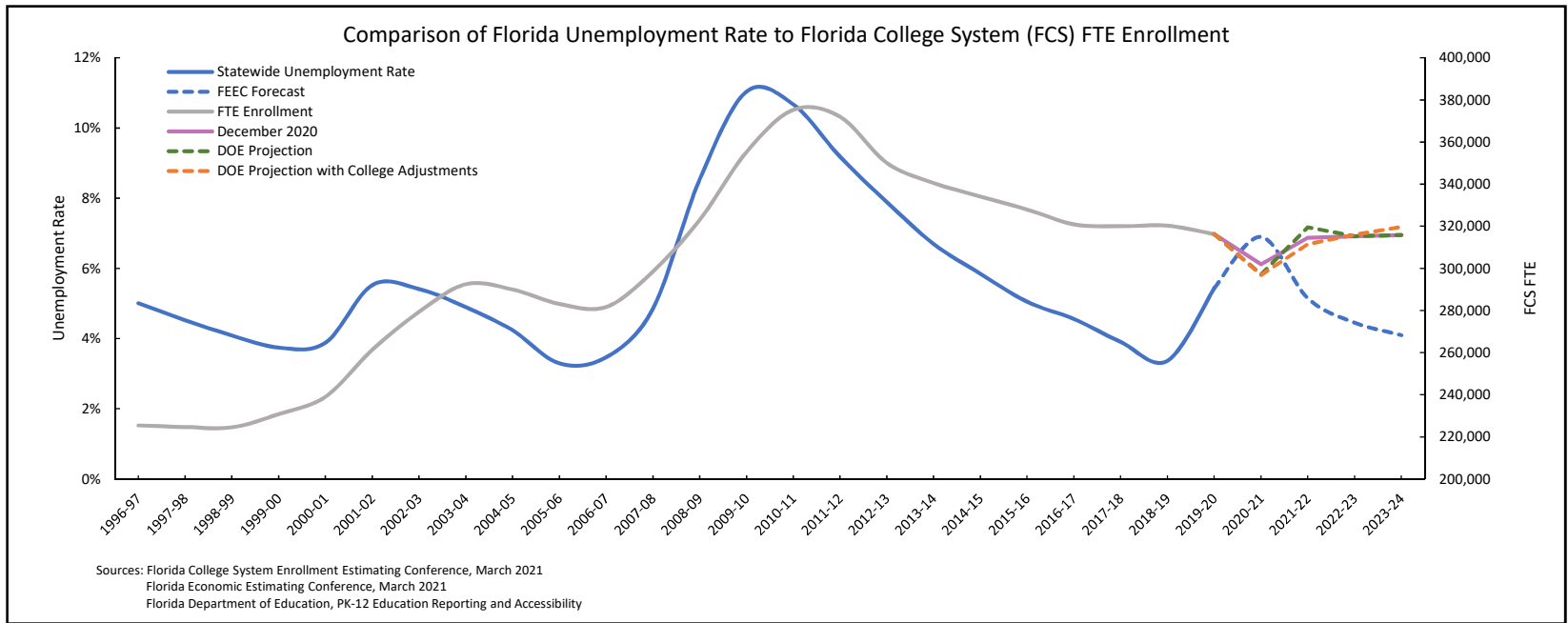
			<p>decline in spring 2021 FTE enrollment by about 1% (beginning of term data). Since the pandemic began, Valencia has taken measures to ensure continuity of education. Amongst those measures is the implementation of the R20 grade course retake process conducted in summer 2020 and fall 2020.</p> <ol style="list-style-type: none"> 1. New/Improved Program - 2. Program Reduction/Deletion- 3. Opening of New Campus or Center - 4. Policy Decisions - 5. New/Expanded Industry - 6. Other Factors - <ul style="list-style-type: none"> - Adjusted Upper Division (UD) up from FTE 3 due to leveling of programs growth. - Adjusted AP up from FTE 3 due to higher demand for social sciences discipline, physical science, biological science, as well as foreign language, partially offset by lower enrollment in interdisciplinary disciplines. - Adjusted PSV up from FTE 3 due to increased demand, primarily in Industrial disciplines, business, marketing, public service, and health occupations, which results in a downward adjustment to the division estimates. - Adjusted Dev Ed down from FTE 3 primarily due to lower demand for EAP college prep, College prep mathematics, and college prep writing, which results in an increase adjustment to the division estimates. - Adjusted EPI up from FTE 3 due to increased program demand, which results in a slight downward adjustment to the division estimates. - Adjusted PSAV down from FTE 3 due to lower demand, which results in a slight downward adjustment to the division estimates.
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	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV	BW	BX
1	Florida College System FTE Enrollment												
2													
3													
4	Fiscal Year 2020-21												
5	FTE Enrollment	January 2020 Division FTE Projection	January FTE Projection with College Adjustments 1/16/2020	August 2020 Division FTE Projection	August FTE Projection with College Adjustments 8/11/2020	FTE-1 Estimate	FTE-1A Estimate 12/7/2020	FTE-2 Estimate	Plus/Minus 2019-20 FTE-3 (BS-BJ)	Plus/Minus 2019-20 FTE-3 % Change (BT/BJ)	FTE-2A Estimate	Plus/Minus 2019-20 FTE-3 (BV-BJ)	Plus/Minus 2019-20 FTE-3 % Change (BW/BJ)
6	Eastern Florida	10,827	10,827	10,790	10,790	10,288	10,288	9,987	-795	-7.4%	10,002	-780	-7.2%
7	Broward	26,955	25,788	26,419	26,419	24,508	24,508	24,323	-2,781	-10.3%	24,323	-2,781	-10.3%
8	Central Florida	5,253	5,253	4,945	4,945	4,650	4,650	4,543	-433	-8.7%	4,543	-433	-8.7%
9	Chipola	1,406	1,406	1,382	1,382	1,379	1,379	1,339	-48	-3.5%	1,339	-48	-3.5%
10	Daytona	11,269	11,502	10,791	11,125	10,837	10,837	10,423	-621	-5.6%	10,499	-545	-4.9%
11	Florida Southwestern	11,258	11,258	10,658	10,176	10,238	10,526	10,005	-807	-7.5%	10,005	-807	-7.5%
12	Florida Jacksonville	17,502	17,351	17,252	17,252	16,313	16,313	15,963	-1,194	-7.0%	15,963	-1,194	-7.0%
13	Florida Keys	763	794	808	737	781	781	828	64	8.4%	794	30	4.0%
14	Gulf Coast	2,895	3,299	2,907	3,189	2,916	3,189	3,038	-151	-4.7%	3,038	-151	-4.7%
15	Hillsborough	20,981	20,914	21,071	19,666	19,190	18,768	18,836	-1,866	-9.0%	18,827	-1,875	-9.1%
16	Indian River	12,116	12,549	11,910	11,910	11,700	11,700	11,614	-814	-6.6%	11,614	-814	-6.6%
17	Florida Gateway	2,504	2,504	2,443	2,490	2,218	2,335	2,227	-168	-7.0%	2,227	-168	-7.0%
18	Lake Sumter	3,485	3,381	3,414	3,142	3,242	3,164	3,191	-124	-3.7%	3,191	-124	-3.7%
19	State College Florida	6,808	6,984	6,457	6,830	6,374	6,664	6,426	-235	-3.5%	6,651	-10	-0.2%
20	Miami Dade	45,377	45,377	44,198	44,198	42,723	42,723	42,357	-3,036	-6.7%	42,357	-3,036	-6.7%
21	North Florida	832	843	828	826	806	806	815	-25	-3.0%	785	-55	-6.5%
22	Northwest Florida	3,596	3,596	3,731	3,920	3,638	3,638	3,488	-311	-8.2%	3,488	-311	-8.2%
23	Palm Beach	21,353	21,353	20,559	20,559	19,963	19,963	19,217	-1,486	-7.2%	19,177	-1,526	-7.4%
24	Pasco Hernando	7,634	7,691	7,643	7,105	7,084	7,084	7,005	-671	-8.7%	6,900	-776	-10.1%
25	Pensacola	7,304	7,315	6,970	6,970	6,610	6,610	6,420	-641	-9.1%	6,420	-641	-9.1%
26	Polk	6,609	6,609	6,743	6,083	6,323	6,289	6,247	-408	-6.1%	5,843	-812	-12.2%
27	St Johns River	4,783	4,783	4,716	4,716	4,556	4,533	4,411	-246	-5.3%	4,407	-250	-5.4%
28	St Petersburg	18,758	18,758	18,159	18,159	17,143	17,143	16,876	-1,414	-7.7%	16,876	-1,414	-7.7%
29	Santa Fe	10,865	10,865	10,762	10,762	9,816	9,816	9,872	-1,091	-10.0%	9,872	-1,091	-10.0%
30	Seminole	13,042	13,042	13,022	13,022	12,645	12,285	12,117	-796	-6.2%	12,042	-871	-6.7%
31	South Florida	2,364	2,383	2,404	2,404	2,403	2,309	2,316	-66	-2.8%	2,331	-51	-2.1%
32	Tallahassee	8,839	8,839	8,798	8,864	8,868	8,723	8,952	-2	0.0%	8,752	-202	-2.3%
33	Valencia	35,357	35,357	34,739	34,739	34,993	34,924	34,292	1,016	3.1%	34,659	1,383	4.2%
34	System	320,735	320,623	314,519	312,380	302,205	301,948	297,128	-19,148	-6.1%	296,925	-19,351	-6.1%

	A	B	C	D	E	F	G	H	I	J	K
1	Florida College System Lower Division FTE Enrollment										
2											
3											
4	FTE Enrollment	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	DOE FTE-2 FY 2020-21	DOE FTE-2A FY 2020-21
5	Eastern Florida	12,017.6	11,469.3	10,800.1	10,083.1	10,143.4	10,030.7	9,956.8	9,854.0	8,926.0	8,936.0
6	Broward	29,326.2	29,698.9	29,231.5	29,073.3	28,375.5	27,438.0	27,047.2	25,752.7	22,896.0	22,896.0
7	Central Florida	5,821.0	5,695.6	5,495.0	4,950.3	4,837.2	4,755.2	4,806.3	4,656.7	4,225.0	4,225.0
8	Chipola	1,465.6	1,375.9	1,297.5	1,318.4	1,400.5	1,317.3	1,339.3	1,241.2	1,183.0	1,183.0
9	Daytona	11,595.1	11,022.7	10,376.6	10,808.3	10,763.8	10,540.7	10,171.8	10,092.1	9,423.0	9,489.0
10	Florida Southwestern	9,923.6	9,550.3	9,318.2	9,795.5	10,048.3	10,512.9	10,529.4	10,244.5	9,343.0	9,343.0
11	Florida Jacksonville	21,523.4	20,387.6	18,823.6	17,982.7	17,124.6	15,118.7	15,220.1	15,424.2	14,167.0	14,167.0
12	Florida Keys	836.6	776.4	707.3	714.5	715.4	692.1	694.8	747.4	786.0	752.0
13	Gulf Coast	4,461.5	4,202.1	3,944.0	3,769.2	3,579.6	3,460.7	3,153.0	3,074.3	2,911.0	2,911.0
14	Hillsborough	20,472.1	19,973.9	20,270.0	20,045.7	19,621.9	20,009.9	20,466.3	20,701.6	18,836.0	18,827.0
15	Indian River	12,415.8	11,932.8	11,969.5	12,228.9	12,355.2	11,828.6	11,261.1	10,921.5	10,110.0	10,110.0
16	Florida Gateway	2,159.5	2,063.8	1,927.2	1,954.1	2,141.0	2,276.2	2,332.1	2,303.2	2,133.0	2,133.0
17	Lake Sumter	2,958.7	2,756.3	2,744.2	2,826.3	2,917.1	3,064.8	3,193.8	3,206.0	3,071.0	3,071.0
18	State College Florida	7,740.6	7,258.2	7,151.5	6,982.2	6,626.0	6,469.1	6,252.0	6,263.3	5,972.0	6,172.0
19	Miami Dade	54,212.9	52,604.8	51,759.7	49,542.8	45,202.8	46,335.9	45,588.5	43,229.1	39,842.0	39,842.0
20	North Florida	897.5	798.1	805.8	814.4	836.6	853.4	830.4	815.4	771.0	741.0
21	Northwest Florida	4,818.7	4,661.5	4,415.5	3,928.1	3,677.7	3,585.2	3,503.2	3,465.9	3,162.0	3,162.0
22	Palm Beach	19,580.3	19,510.0	19,276.8	19,340.9	19,848.5	20,392.3	20,323.6	19,841.1	18,309.0	18,269.0
23	Pasco Hernando	7,041.1	7,094.8	7,610.0	7,551.3	7,409.4	7,287.2	7,212.6	7,285.4	6,646.0	6,540.0
24	Pensacola	9,078.6	8,288.6	7,384.0	6,805.7	6,817.5	6,881.4	6,846.8	6,643.1	5,992.0	5,992.0
25	Polk	7,396.6	7,300.0	6,785.4	6,482.0	5,809.8	5,785.5	5,844.4	5,891.9	5,465.0	5,173.0
26	St Johns River	4,659.3	4,605.6	4,538.0	4,338.0	4,244.5	4,340.2	4,375.7	4,423.4	4,171.0	4,167.0
27	St Petersburg	18,878.2	18,194.6	18,153.7	17,450.9	16,349.6	15,857.0	15,888.2	15,658.6	14,222.0	14,222.0
28	Santa Fe	11,636.2	11,169.0	10,771.5	10,595.5	10,977.3	10,807.1	10,612.3	10,475.9	9,384.0	9,384.0
29	Seminole	14,578.5	13,355.0	12,540.8	11,936.3	11,832.6	11,753.7	11,887.9	11,930.8	11,181.0	11,095.0
30	South Florida	2,256.9	2,148.2	2,147.3	2,069.4	2,156.3	2,254.5	2,256.4	2,280.4	2,204.0	2,218.0
31	Tallahassee	10,946.5	10,207.8	9,771.3	9,348.7	9,115.4	9,188.0	9,062.1	8,924.2	8,916.0	8,716.0
32	Valencia	30,010.8	29,519.7	29,832.7	29,974.4	29,842.6	30,654.5	32,044.9	32,470.0	33,193.0	33,529.0
33	System	338,709.4	327,621.5	319,848.7	312,710.9	304,770.1	303,490.8	302,701.0	297,817.9	277,440.0	277,265.0

	A	B	C	D	E	F	G	H	I	J	K
1	Florida College System Lower Division FTE Enrollment										
2											
		FY 2011-12 to FY 2012-13	FY 2012-13 to FY 2013-14	FY 2013-14 to FY 2014-15	FY 2014-15 to FY 2015-16	FY 2015-16 to FY 2016-17	FY 2016-17 to FY 2017-18	FY 2017-18 to FY 2018-19	FY 2018-19 to FY 2019-20	FY 2019-20 to DOE FTE-2 FY 2020-21	FY 2019-20 to DOE FTE-2A FY 2020-21
36	Amount Difference										
37	Eastern Florida		(548.3)	(669.2)	(717.0)	60.3	(112.7)	(73.9)	(102.8)	(928.0)	(918.0)
38	Broward		372.7	(467.4)	(158.2)	(697.8)	(937.5)	(390.8)	(1,294.5)	(2,856.7)	(2,856.7)
39	Central Florida		(125.4)	(200.6)	(544.7)	(113.1)	(82.0)	51.1	(149.6)	(431.7)	(431.7)
40	Chipola		(89.7)	(78.4)	20.9	82.1	(83.2)	22.0	(98.1)	(58.2)	(58.2)
41	Daytona		(572.4)	(646.1)	431.7	(44.5)	(223.1)	(368.9)	(79.7)	(669.1)	(603.1)
42	Florida Southwestern		(373.3)	(232.1)	477.3	252.8	464.6	16.5	(284.9)	(901.5)	(901.5)
43	Florida Jacksonville		(1,135.8)	(1,564.0)	(840.9)	(858.1)	(2,005.9)	101.4	204.1	(1,257.2)	(1,257.2)
44	Florida Keys		(60.2)	(69.1)	7.2	0.9	(23.3)	2.7	52.6	38.6	4.6
45	Gulf Coast		(259.4)	(258.1)	(174.8)	(189.6)	(118.9)	(307.7)	(78.7)	(163.3)	(163.3)
46	Hillsborough		(498.2)	296.1	(224.3)	(423.8)	388.0	456.4	235.3	(1,865.6)	(1,874.6)
47	Indian River		(483.0)	36.7	259.4	126.3	(526.6)	(567.5)	(339.6)	(811.5)	(811.5)
48	Florida Gateway		(95.7)	(136.6)	26.9	186.9	135.2	55.9	(28.9)	(170.2)	(170.2)
49	Lake Sumter		(202.4)	(12.1)	82.1	90.8	147.7	129.0	12.2	(135.0)	(135.0)
50	State College Florida		(482.4)	(106.7)	(169.3)	(356.2)	(156.9)	(217.1)	11.3	(291.3)	(91.3)
51	Miami Dade		(1,608.1)	(845.1)	(2,216.9)	(4,340.0)	1,133.1	(747.4)	(2,359.4)	(3,387.1)	(3,387.1)
52	North Florida		(99.4)	7.7	8.6	22.2	16.8	(23.0)	(15.0)	(44.4)	(74.4)
53	Northwest Florida		(157.2)	(246.0)	(487.4)	(250.4)	(92.5)	(82.0)	(37.3)	(303.9)	(303.9)
54	Palm Beach		(70.3)	(233.2)	64.1	507.6	543.8	(68.7)	(482.5)	(1,532.1)	(1,572.1)
55	Pasco Hernando		53.7	515.2	(58.7)	(141.9)	(122.2)	(74.6)	72.8	(639.4)	(745.4)
56	Pensacola		(790.0)	(904.6)	(578.3)	11.8	63.9	(34.6)	(203.7)	(651.1)	(651.1)
57	Polk		(96.6)	(514.6)	(303.4)	(672.2)	(24.3)	58.9	47.5	(426.9)	(718.9)
58	St Johns River		(53.7)	(67.6)	(200.0)	(93.5)	95.7	35.5	47.7	(252.4)	(256.4)
59	St Petersburg		(683.6)	(40.9)	(702.8)	(1,101.3)	(492.6)	31.2	(229.6)	(1,436.6)	(1,436.6)
60	Santa Fe		(467.2)	(397.5)	(176.0)	381.8	(170.2)	(194.8)	(136.4)	(1,091.9)	(1,091.9)
61	Seminole		(1,223.5)	(814.2)	(604.5)	(103.7)	(78.9)	134.2	42.9	(749.8)	(835.8)
62	South Florida		(108.7)	(0.9)	(77.9)	86.9	98.2	1.9	24.0	(76.4)	(62.4)
63	Tallahassee		(738.7)	(436.5)	(422.6)	(233.3)	72.6	(125.9)	(137.9)	(8.2)	(208.2)
64	Valencia		(491.1)	313.0	141.7	(131.8)	811.9	1,390.4	425.1	723.0	1,059.0
65	System		(11,087.9)	(7,772.8)	(7,137.8)	(7,940.8)	(1,279.3)	(789.8)	(4,883.1)	(20,377.9)	(20,552.9)

	A	B	C	D	E	F	G	H	I	J	K
1	Florida College System Lower Division FTE Enrollment										
2											
		FY 2011-12 to FY 2012-13	FY 2012-13 to FY 2013-14	FY 2013-14 to FY 2014-15	FY 2014-15 to FY 2015-16	FY 2015-16 to FY 2016-17	FY 2016-17 to FY 2017-18	FY 2017-18 to FY 2018-19	FY 2018-19 to FY 2019-20	FY 2019-20 to DOE FTE-2 FY 2020-21	FY 2019-20 to DOE FTE-2A FY 2020-21
68	Percent Difference										
69	Eastern Florida		-4.6%	-5.8%	-6.6%	0.6%	-1.1%	-0.7%	-1.0%	-9.4%	-9.3%
70	Broward		1.3%	-1.6%	-0.5%	-2.4%	-3.3%	-1.4%	-4.8%	-11.1%	-11.1%
71	Central Florida		-2.2%	-3.5%	-9.9%	-2.3%	-1.7%	1.1%	-3.1%	-9.3%	-9.3%
72	Chipola		-6.1%	-5.7%	1.6%	6.2%	-5.9%	1.7%	-7.3%	-4.7%	-4.7%
73	Daytona		-4.9%	-5.9%	4.2%	-0.4%	-2.1%	-3.5%	-0.8%	-6.6%	-6.0%
74	Florida Southwestern		-3.8%	-2.4%	5.1%	2.6%	4.6%	0.2%	-2.7%	-8.8%	-8.8%
75	Florida Jacksonville		-5.3%	-7.7%	-4.5%	-4.8%	-11.7%	0.7%	1.3%	-8.2%	-8.2%
76	Florida Keys		-7.2%	-8.9%	1.0%	0.1%	-3.3%	0.4%	7.6%	5.2%	0.6%
77	Gulf Coast		-5.8%	-6.1%	-4.4%	-5.0%	-3.3%	-8.9%	-2.5%	-5.3%	-5.3%
78	Hillsborough		-2.4%	1.5%	-1.1%	-2.1%	2.0%	2.3%	1.1%	-9.0%	-9.1%
79	Indian River		-3.9%	0.3%	2.2%	1.0%	-4.3%	-4.8%	-3.0%	-7.4%	-7.4%
80	Florida Gateway		-4.4%	-6.6%	1.4%	9.6%	6.3%	2.5%	-1.2%	-7.4%	-7.4%
81	Lake Sumter		-6.8%	-0.4%	3.0%	3.2%	5.1%	4.2%	0.4%	-4.2%	-4.2%
82	State College Florida		-6.2%	-1.5%	-2.4%	-5.1%	-2.4%	-3.4%	0.2%	-4.7%	-1.5%
83	Miami Dade		-3.0%	-1.6%	-4.3%	-8.8%	2.5%	-1.6%	-5.2%	-7.8%	-7.8%
84	North Florida		-11.1%	1.0%	1.1%	2.7%	2.0%	-2.7%	-1.8%	-5.4%	-9.1%
85	Northwest Florida		-3.3%	-5.3%	-11.0%	-6.4%	-2.5%	-2.3%	-1.1%	-8.8%	-8.8%
86	Palm Beach		-0.4%	-1.2%	0.3%	2.6%	2.7%	-0.3%	-2.4%	-7.7%	-7.9%
87	Pasco Hernando		0.8%	7.3%	-0.8%	-1.9%	-1.6%	-1.0%	1.0%	-8.8%	-10.2%
88	Pensacola		-8.7%	-10.9%	-7.8%	0.2%	0.9%	-0.5%	-3.0%	-9.8%	-9.8%
89	Polk		-1.3%	-7.0%	-4.5%	-10.4%	-0.4%	1.0%	0.8%	-7.2%	-12.2%
90	St Johns River		-1.2%	-1.5%	-4.4%	-2.2%	2.3%	0.8%	1.1%	-5.7%	-5.8%
91	St Petersburg		-3.6%	-0.2%	-3.9%	-6.3%	-3.0%	0.2%	-1.4%	-9.2%	-9.2%
92	Santa Fe		-4.0%	-3.6%	-1.6%	3.6%	-1.6%	-1.8%	-1.3%	-10.4%	-10.4%
93	Seminole		-8.4%	-6.1%	-4.8%	-0.9%	-0.7%	1.1%	0.4%	-6.3%	-7.0%
94	South Florida		-4.8%	0.0%	-3.6%	4.2%	4.6%	0.1%	1.1%	-3.4%	-2.7%
95	Tallahassee		-6.7%	-4.3%	-4.3%	-2.5%	0.8%	-1.4%	-1.5%	-0.1%	-2.3%
96	Valencia		-1.6%	1.1%	0.5%	-0.4%	2.7%	4.5%	1.3%	2.2%	3.3%
97	System		-3.3%	-2.4%	-2.2%	-2.5%	-0.4%	-0.3%	-1.6%	-6.8%	-6.9%



Current Forecasts	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
DOE Projection with FTE-2	297,128	319,551	315,348	315,864
DOE Projection with College Adjustments and FTE-2A	296,925	311,526	316,081	319,695

Prior Conference Adopted Forecasts	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
December 7, 2020	301,948	314,532	315,352	315,869
August 11, 2020	312,380	319,832	320,628	321,121
January 16, 2020	320,623			
August 8, 2019	323,432	323,944		