

**Education Estimating Conference on
Florida College System Enrollment
Executive Summary
August 11, 2020**

The Education Estimating Conference on Florida College System Enrollment met on August 4 and August 11, 2020, to review and adopt a new forecast for the Florida College System full-time equivalent (FTE) enrollment. The results have been affected by the impact of the Coronavirus outbreak on college operations, as well as the persistent pandemic-induced economic contraction. In particular, the shape of the forecast is colored by the reinstatement of historic patterns of increasing enrollment when the unemployment rate is high, once the immediate threat of the pandemic is ameliorated by the widespread distribution of an effective vaccine.

The new forecast begins with the actual FY 2019-20 FTE enrollment. Total actual enrollment for FY 2019-20 was 316,275.9 FTE, which was a decrease of 4,090.1 (or -1.3%) from the adopted December 2019 estimate of 320,366.0 FTE. This level also produces a decline of -1.3% from the final enrollment of 320,302.4 FTE for FY 2018-19. The December forecast had expected flat enrollment over the prior year.

For all Lower Division programs, FTE enrollment decreased by 4,883.1 FTE (-1.6%) from 302,701.0 FTE in FY 2018-19 to 297,817.9 FTE in FY 2019-20. The most significant enrollment decline occurred in the Advanced and Professional program, which decreased by 4,534.5 FTE (-2.1%) from the prior year. Only the Postsecondary Vocational and Apprentice programs increased over the year; otherwise, the decline was widespread. For the Upper Division programs, actual FY 2019-20 enrollment was 18,458.0 FTE, an increase of 856.6 FTE (4.9%) over the FY 2018-19 enrollment of 17,601.4 FTE. Upper Division FTE accounted for 5.8% of total enrollment in FY 2019-20.

The following table shows the adopted FY 2019-20 actual FTE enrollment compared to the prior year enrollment as well as to the December 2019 estimate.

Florida College System FTE Enrollment							
	FY 2018-19	FY 2019-20					
	Actual (FTE-3)	DEC 2019 Adopted Estimate	Actual (FTE-3)	Actual +/- 2018-19	% Change	Actual +/- DEC 2019	% Change
Lower Division	302,701.0	301,306.0	297,817.9	-4,883.1	-1.6%	-3,488.1	-1.2%
Upper Division	17,601.4	19,060.0	18,458.0	856.6	4.9%	-602.0	-3.2%
Total	320,302.4	320,366.0	316,275.9	-4,026.5	-1.3%	-4,090.1	-1.3%

Before setting its estimates for FY 2020-21, the Conference asked the colleges to adjust their initial estimates to specifically take into consideration potential impacts from the immediate Coronavirus outbreak, including the possibility of students delaying enrollment due to the uncertainty caused by the pandemic. While students delaying lowers FTE, this effect can be at least partially offset by more students than usual electing to stay home and enroll in their local state colleges. As a result of this special review, both the Division and the colleges adjusted their estimates for FY 2020-21 to incorporate

real-time data from summer and fall enrollment trends, as well as the actual FY 2019-20 FTE enrollment. The Conference adopted the new college-adjusted estimates by college for FY 2020-21.

Going forward, the Conference believes that traditional patterns of increasing enrollment when the unemployment rate is high will come back into play—at least as soon the immediate threat of the pandemic is ameliorated by the widespread distribution of an effective vaccine. Since this is expected in early FY 2021-22, it produces an atypically high growth rate of 2.4% for the transition year.

The Conference adopted forecasts by college for FY 2020-21 through FY 2023-24 are shown below.

Florida College System Enrollment Projections					
College	2019-20 FTE-3	2020-21 Division FTE Projection with College Adjustments	2021-22 Division FTE Projection with College Adjustments	2022-23 Division FTE Projection with College Adjustments	2023-24 Division FTE Projection with College Adjustments
1 - EASTERN FLORIDA	10,782.0	10,790.0	11,008.0	11,128.0	11,228.0
2 - BROWARD	27,103.5	26,419.0	27,490.0	26,738.0	25,960.0
3 - CENTRAL FLORIDA	4,976.2	4,945.0	4,932.0	4,872.0	4,809.0
4 - CHIPOLA	1,387.0	1,382.0	1,400.0	1,400.0	1,400.0
5 - DAYTONA	11,043.5	11,125.0	11,592.0	11,725.0	11,886.0
6 - FL SOUTHWESTERN	10,812.4	10,176.0	10,019.0	9,850.0	9,664.0
7 - FL SC AT JAX	17,156.5	17,252.0	17,388.0	17,504.0	17,611.0
8 - FLORIDA KEYS	763.7	737.0	874.0	1,012.0	1,150.0
9 - GULF COAST	3,188.9	3,189.0	3,221.0	3,086.0	2,962.0
10 - HILLSBOROUGH	20,701.6	19,666.0	20,171.0	20,634.0	21,086.0
11 - INDIAN RIVER	12,428.4	11,910.0	11,457.0	10,943.0	10,409.0
12 - FLORIDA GATEWAY	2,394.7	2,490.0	2,536.0	2,577.0	2,620.0
13 - LAKE-SUMTER	3,314.9	3,142.0	3,496.0	3,584.0	3,671.0
14 - SC FL MNTEE-SRST	6,661.4	6,830.0	7,730.0	7,891.0	8,007.0
15 - MIAMI DADE	45,392.6	44,198.0	45,393.0	45,393.0	45,393.0
16 - NORTH FLORIDA CC	839.9	826.0	844.0	847.0	847.0
17 - NORTHWEST FL SC	3,798.7	3,920.0	4,023.0	4,054.0	4,015.0
18 - PALM BEACH SC	20,702.8	20,559.0	20,915.0	20,820.0	20,704.0
19 - PASCO-HERNANDO CC	7,675.6	7,105.0	7,477.0	7,493.0	7,491.0
20 - PENSACOLA SC	7,061.0	6,970.0	6,939.0	6,833.0	6,727.0
21 - POLK SC	6,654.8	6,083.0	6,639.0	6,649.0	6,646.0
22 - ST. JOHNS RIVER SC	4,657.4	4,716.0	4,863.0	4,942.0	5,016.0
23 - ST. PETERSBURG	18,290.2	18,159.0	18,371.0	18,488.0	18,589.0
24 - SANTA FE	10,963.2	10,762.0	10,613.0	10,430.0	10,238.0
25 - SEMINOLE SC OF FL	12,913.1	13,022.0	13,035.0	13,089.0	13,138.0
26 - SOUTH FLORIDA SC	2,381.6	2,404.0	2,430.0	2,478.0	2,532.0
27 - TALLAHASSEE CC	8,953.9	8,864.0	8,879.0	8,788.0	8,698.0
28 - VALENCIA	33,276.4	34,739.0	36,097.0	37,380.0	38,624.0
System	316,275.9	312,380.0	319,832.0	320,628.0	321,121.0
% Change from Prior Year		-1.2%	2.4%	0.2%	0.2%

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
2019-20 FTE ACTUAL ENROLLMENT ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE
AUGUST 11, 2020

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	928.0	7,188.4	2,078.1	243.9	0.0	343.6	0.0	0.0	0.0	0.0	10,782.0
Broward	1,350.8	16,777.9	7,365.7	1,362.5	26.7	219.9	0.0	0.0	0.0	0.0	27,103.5
Central Florida	319.5	3,056.2	1,300.1	114.8	0.0	158.0	0.0	16.5	11.1	0.0	4,976.2
Chipola	145.8	882.2	219.6	6.8	0.0	132.6	0.0	0.0	0.0	0.0	1,387.0
Daytona	951.4	6,280.7	2,091.7	141.8	0.8	729.5	584.4	235.4	27.3	0.5	11,043.5
Florida Southwestern	567.9	9,253.2	724.1	248.6	0.0	18.6	0.0	0.0	0.0	0.0	10,812.4
Florida Jacksonville	1,732.3	10,048.7	3,475.6	689.2	8.8	730.0	0.0	462.4	9.5	0.0	17,156.5
Florida Keys	16.3	443.8	190.8	14.7	0.0	69.9	28.2	0.0	0.0	0.0	763.7
Gulf Coast	114.6	2,318.8	578.5	43.6	9.4	124.0	0.0	0.0	0.0	0.0	3,188.9
Hillsborough	0.0	12,656.5	4,882.7	1,012.0	46.9	372.7	1,682.3	46.3	2.2	0.0	20,701.6
Indian River	1,506.9	6,487.7	2,375.5	82.1	0.0	660.8	648.1	651.8	15.5	0.0	12,428.4
Florida Gateway	91.5	1,484.7	475.7	59.4	13.5	269.9	0.0	0.0	0.0	0.0	2,394.7
Lake Sumter	108.9	2,657.4	477.5	71.1	0.0	0.0	0.0	0.0	0.0	0.0	3,314.9
State College Florida	398.1	5,429.2	623.6	186.2	24.3	0.0	0.0	0.0	0.0	0.0	6,661.4
Miami Dade	2,163.5	34,805.8	3,985.2	2,185.8	16.2	829.5	235.9	1,161.0	9.7	0.0	45,392.6
North Florida	24.5	561.2	152.5	9.8	0.0	91.9	0.0	0.0	0.0	0.0	839.9
Northwest Florida	332.8	2,584.1	543.7	69.4	0.0	180.7	0.0	75.5	12.5	0.0	3,798.7
Palm Beach	861.7	16,113.9	1,530.3	691.1	26.0	968.2	511.6	0.0	0.0	0.0	20,702.8
Pasco Hernando	390.2	4,646.9	2,114.7	187.5	18.0	318.3	0.0	0.0	0.0	0.0	7,675.6
Pensacola	417.9	4,308.4	1,629.8	214.3	0.0	366.2	0.0	109.4	15.0	0.0	7,061.0
Polk	762.9	4,000.2	1,562.7	154.6	67.9	106.5	0.0	0.0	0.0	0.0	6,654.8
St Johns River	234.0	3,268.1	923.0	50.7	33.2	116.3	0.0	25.8	6.3	0.0	4,657.4
St Petersburg	2,631.6	10,077.8	4,835.4	571.7	0.0	173.7	0.0	0.0	0.0	0.0	18,290.2
Santa Fe	487.3	6,882.4	2,394.8	339.2	3.5	221.4	524.4	107.7	2.5	0.0	10,963.2
Seminole	982.3	6,861.9	2,964.7	270.7	70.5	261.1	930.7	398.9	172.3	0.0	12,913.1
South Florida	101.2	1,463.4	2.2	19.1	0.0	335.0	88.7	364.6	7.4	0.0	2,381.6
Tallahassee	29.7	7,200.3	1,164.9	208.6	0.0	295.7	16.6	38.1	0.0	0.0	8,953.9
Valencia	806.4	22,706.2	8,285.4	1,145.0	71.1	262.3	0.0	0.0	0.0	0.0	33,276.4
System	18,458.0	210,446.0	58,948.5	10,394.2	436.8	8,356.3	5,250.9	3,693.4	291.3	0.5	316,275.9

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
AUGUST 11, 2020**

	2018-19 FTE-3 ACTUAL	2019-20 FTE-1A ESTIMATE	2019-20 FTE-3 ACTUAL	2019-20 FTE-1A MINUS 2018-19 FTE-3		2019-20 FTE-3 MINUS 2018-19 FTE-3		2019-20 FTE-3 MINUS 2019-20 FTE-1A	
				CHANGE	% CHANGE	CHANGE	% CHANGE	CHANGE	% CHANGE
Eastern Florida	10,795.6	10,787.0	10,782.0	-8.6	-0.1%	-13.6	-0.1%	-5.0	0.0%
Broward	28,334.9	27,446.0	27,103.5	-888.9	-3.1%	-1,231.4	-4.3%	-342.5	-1.2%
Central Florida	5,144.8	5,203.0	4,976.2	58.2	1.1%	-168.6	-3.3%	-226.8	-4.4%
Chipola	1,474.6	1,405.0	1,387.0	-69.6	-4.7%	-87.6	-5.9%	-18.0	-1.3%
Daytona	11,117.7	11,375.0	11,043.5	257.3	2.3%	-74.2	-0.7%	-331.5	-2.9%
Florida Southwestern	11,115.4	11,127.0	10,812.4	11.6	0.1%	-303.0	-2.7%	-314.6	-2.8%
Florida Jacksonville	16,907.9	17,303.0	17,156.5	395.1	2.3%	248.6	1.5%	-146.5	-0.8%
Florida Keys	708.1	752.0	763.7	43.9	6.2%	55.6	7.9%	11.7	1.6%
Gulf Coast	3,283.7	3,143.0	3,188.9	-140.7	-4.3%	-94.8	-2.9%	45.9	1.5%
Hillsborough	20,466.3	20,624.0	20,701.6	157.7	0.8%	235.3	1.1%	77.6	0.4%
Indian River	12,785.8	12,549.0	12,428.4	-236.8	-1.9%	-357.4	-2.8%	-120.6	-1.0%
Florida Gateway	2,414.7	2,442.0	2,394.7	27.3	1.1%	-20.0	-0.8%	-47.3	-1.9%
Lake Sumter	3,249.9	3,357.0	3,314.9	107.1	3.3%	65.0	2.0%	-42.1	-1.3%
State College Florida	6,683.8	6,885.0	6,661.4	201.2	3.0%	-22.4	-0.3%	-223.6	-3.2%
Miami Dade	47,485.9	46,255.0	45,392.6	-1,230.9	-2.6%	-2,093.3	-4.4%	-862.4	-1.9%
North Florida	846.4	845.0	839.9	-1.4	-0.2%	-6.5	-0.8%	-5.1	-0.6%
Northwest Florida	3,828.6	3,684.0	3,798.7	-144.6	-3.8%	-29.9	-0.8%	114.7	3.1%
Palm Beach	21,130.6	21,291.0	20,702.8	160.4	0.8%	-427.8	-2.0%	-588.2	-2.8%
Pasco Hernando	7,579.6	7,658.0	7,675.6	78.4	1.0%	96.0	1.3%	17.6	0.2%
Pensacola	7,258.0	7,233.0	7,061.0	-25.0	-0.3%	-197.0	-2.7%	-172.0	-2.4%
Polk	6,605.4	6,572.0	6,654.8	-33.4	-0.5%	49.4	0.7%	82.8	1.3%
St Johns River	4,589.1	4,708.0	4,657.4	118.9	2.6%	68.3	1.5%	-50.6	-1.1%
St Petersburg	18,601.1	18,702.0	18,290.2	100.9	0.5%	-310.9	-1.7%	-411.8	-2.2%
Santa Fe	11,084.3	11,001.0	10,963.2	-83.3	-0.8%	-121.1	-1.1%	-37.8	-0.3%
Seminole	12,858.1	12,892.0	12,913.1	33.9	0.3%	55.0	0.4%	21.1	0.2%
South Florida	2,371.3	2,361.0	2,381.6	-10.3	-0.4%	10.3	0.4%	20.6	0.9%
Tallahassee	9,078.6	8,960.0	8,953.9	-118.6	-1.3%	-124.7	-1.4%	-6.1	-0.1%
Valencia	32,502.2	33,806.0	33,276.4	1,303.8	4.0%	774.2	2.4%	-529.6	-1.6%
System	320,302.4	320,366.0	316,275.9	63.6	0.0%	-4,026.5	-1.3%	-4,090.1	-1.3%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
August 4, 2020 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2019-20 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	928.0	7188.4	2078.1	243.9	0.0	343.6	0.0	0.0	0.0	0.0	10782.0
BROW	1350.8	16777.9	7365.7	1362.5	26.7	219.9	0.0	0.0	0.0	0.0	27103.5
CFLA	319.5	3056.2	1300.1	114.8	0.0	158.0	0.0	16.5	11.1	0.0	4976.2
CHIP	145.8	882.2	219.6	6.8	0.0	132.6	0.0	0.0	0.0	0.0	1387.0
DAYT	951.4	6280.7	2091.7	141.8	0.8	729.5	584.4	235.4	27.3	0.5	11043.5
FSW	567.9	9253.2	724.1	248.6	0.0	18.6	0.0	0.0	0.0	0.0	10812.4
FJAX	1732.3	10048.7	3475.6	689.2	8.8	730.0	0.0	462.4	9.5	0.0	17156.5
FKEY	16.3	443.8	190.8	14.7	0.0	69.9	28.2	0.0	0.0	0.0	763.7
GULF	114.6	2318.8	578.5	43.6	9.4	124.0	0.0	0.0	0.0	0.0	3188.9
HILL	0.0	12656.5	4882.7	1012.0	46.9	372.7	1682.3	46.3	2.2	0.0	20701.6
INDR	1506.9	6487.7	2375.5	82.1	0.0	660.8	648.1	651.8	15.5	0.0	12428.4
FGC	91.5	1484.7	475.7	59.4	13.5	269.9	0.0	0.0	0.0	0.0	2394.7
LSSC	108.9	2657.4	477.5	71.1	0.0	0.0	0.0	0.0	0.0	0.0	3314.9
SCF	398.1	5429.2	623.6	186.2	24.3	0.0	0.0	0.0	0.0	0.0	6661.4
MIAM	2163.5	34805.8	3985.2	2185.8	16.2	829.5	235.9	1161.0	9.7	0.0	45392.6
NFLA	24.5	561.2	152.5	9.8	0.0	91.9	0.0	0.0	0.0	0.0	839.9
NWFC	332.8	2584.1	543.7	69.4	0.0	180.7	0.0	75.5	12.5	0.0	3798.7
PALM	861.7	16113.9	1530.3	691.1	26.0	968.2	511.6	0.0	0.0	0.0	20702.8
PASC	390.2	4646.9	2114.7	187.5	18.0	318.3	0.0	0.0	0.0	0.0	7675.6
PENS	417.9	4308.4	1629.8	214.3	0.0	366.2	0.0	109.4	15.0	0.0	7061.0
POLK	762.9	4000.2	1562.7	154.6	67.9	106.5	0.0	0.0	0.0	0.0	6654.8
ST.J	234.0	3268.1	923.0	50.7	33.2	116.3	0.0	25.8	6.3	0.0	4657.4
ST.P	2631.6	10077.8	4835.4	571.7	0.0	173.7	0.0	0.0	0.0	0.0	18290.2
SANF	487.3	6882.4	2394.8	339.2	3.5	221.4	524.4	107.7	2.5	0.0	10963.2
SEMI	982.3	6861.9	2964.7	270.7	70.5	261.1	930.7	398.9	172.3	0.0	12913.1
SFLA	101.2	1463.4	2.2	19.1	0.0	335.0	88.7	364.6	7.4	0.0	2381.6
TALL	29.7	7200.3	1164.9	208.6	0.0	295.7	16.6	38.1	0.0	0.0	8953.9
VALE	806.4	22706.2	8285.4	1145.0	71.1	262.3	0.0	0.0	0.0	0.0	33276.4
SYST	18458.0	210446.0	58948.5	10394.2	436.8	8356.3	5250.9	3693.4	291.3	0.5	316275.9

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SOURCE: FN30C3

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2019-20 FTE-2A**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	930.0	7200.0	2100.0	243.0	0.0	327.0	0.0	0.0	0.0	0.0	10800.0
BROW	1355.0	16820.0	7529.0	1397.0	28.0	247.0	0.0	0.0	0.0	0.0	27376.0
CFLA	320.0	3065.0	1303.0	115.0	0.0	170.0	10.0	13.0	11.0	0.0	5007.0
CHIP	145.0	882.0	219.0	6.0	0.0	134.0	0.0	0.0	0.0	0.0	1386.0
DAYT	963.0	6370.0	2318.0	147.0	1.0	720.0	589.0	296.0	46.0	2.0	11452.0
FSW	570.0	9367.0	725.0	249.0	0.0	22.0	0.0	0.0	0.0	0.0	10933.0
FJAX	1759.0	10006.0	3496.0	716.0	10.0	765.0	0.0	381.0	34.0	0.0	17167.0
FKEY	15.0	446.0	189.0	15.0	0.0	67.0	24.0	0.0	0.0	0.0	756.0
GULF	115.0	2407.0	582.0	44.0	10.0	129.0	0.0	0.0	0.0	0.0	3287.0
HILL	0.0	12758.0	4936.0	1050.0	47.0	415.0	1729.0	37.0	11.0	0.0	20983.0
INDR	1503.0	6486.0	2363.0	82.0	0.0	646.0	646.0	686.0	47.0	0.0	12459.0
FGC	92.0	1491.0	481.0	61.0	15.0	283.0	0.0	0.0	0.0	0.0	2423.0
LSSC	109.0	2655.0	476.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	3312.0
SCF	400.0	5448.0	628.0	190.0	31.0	0.0	0.0	0.0	0.0	0.0	6697.0
MIAM	2236.0	35229.0	4006.0	2190.0	15.0	560.0	220.0	1166.0	11.0	0.0	45633.0
NFLA	26.0	561.0	154.0	10.0	0.0	98.0	0.0	0.0	0.0	0.0	849.0
NWFC	336.0	2605.0	549.0	70.0	0.0	180.0	0.0	73.0	30.0	0.0	3843.0
PALM	888.0	16392.0	1533.0	703.0	26.0	967.0	512.0	0.0	0.0	0.0	21021.0
PASC	390.0	4658.0	2115.0	188.0	18.0	319.0	0.0	0.0	0.0	0.0	7688.0
PENS	422.0	4321.0	1631.0	218.0	0.0	391.0	0.0	115.0	16.0	0.0	7114.0
POLK	763.0	3914.0	1567.0	157.0	72.0	90.0	0.0	0.0	0.0	0.0	6563.0
ST.J	234.0	3305.0	923.0	51.0	33.0	122.0	0.0	27.0	12.0	0.0	4707.0
ST.P	2674.0	10145.0	4891.0	575.0	0.0	215.0	0.0	0.0	0.0	0.0	18500.0
SANF	486.0	6887.0	2393.0	343.0	4.0	242.0	521.0	108.0	6.0	0.0	10990.0
SEMI	1015.0	6828.0	2953.0	268.0	75.0	252.0	931.0	392.0	164.0	0.0	12878.0
SFLA	100.0	1465.0	2.0	19.0	0.0	334.0	89.0	369.0	6.0	0.0	2384.0
TALL	31.0	7308.0	1172.0	213.0	0.0	305.0	7.0	44.0	1.0	0.0	9081.0
VALE	807.0	22746.0	8281.0	1149.0	71.0	249.0	0.0	0.0	0.0	0.0	33303.0
SYST	18684.0	211765.0	59515.0	10541.0	456.0	8249.0	5278.0	3707.0	395.0	2.0	318592.0

CCTCMIS: FTECOL, CO2AF29C - 03/02/2020 11:18 AM
SOURCE: FN30C2A

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2018-19 FTE3 ACTUAL	2019-20 FTE2A COLL ADJ ESTIMATE	FTE3 2019 TO FTE2A 2020 CHANGE	FTE3 2019 TO FTE2A 2020 % CHANGE	2019-20 FTE3 ACTUAL	FTE3 2019 TO FTE3 2020 CHANGE	FTE3 2019 TO FTE3 2020 % CHANGE	FTE2A 2020 TO FTE3 2020 CHANGE	FTE2A 2020 TO FTE3 2020 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	10795.6	10800.0	4.4	0.0%	10782.0	-13.6	-0.1%	-18.0	-0.2%
BROW	28334.9	27376.0	-958.9	-3.4%	27103.5	-1231.4	-4.3%	-272.5	-1.0%
CFLA	5144.8	5007.0	-137.8	-2.7%	4976.2	-168.6	-3.3%	-30.8	-0.6%
CHIP	1474.6	1386.0	-88.6	-6.0%	1387.0	-87.6	-5.9%	1.0	0.1%
DAYT	11117.7	11452.0	334.3	3.0%	11043.5	-74.2	-0.7%	-408.5	-3.6%
FSW	11115.4	10933.0	-182.4	-1.6%	10812.4	-303.0	-2.7%	-120.6	-1.1%
FJAX	16907.9	17167.0	259.1	1.5%	17156.5	248.6	1.5%	-10.5	-0.1%
FKEY	708.1	756.0	47.9	6.8%	763.7	55.6	7.9%	7.7	1.0%
GULF	3283.7	3287.0	3.3	0.1%	3188.9	-94.8	-2.9%	-98.1	-3.0%
HILL	20466.3	20983.0	516.7	2.5%	20701.6	235.3	1.1%	-281.4	-1.3%
INDR	12785.8	12459.0	-326.8	-2.6%	12428.4	-357.4	-2.8%	-30.6	-0.2%
FGC	2414.7	2423.0	8.3	0.3%	2394.7	-20.0	-0.8%	-28.3	-1.2%
LSSC	3249.9	3312.0	62.1	1.9%	3314.9	65.0	2.0%	2.9	0.1%
SCF	6683.8	6697.0	13.2	0.2%	6661.4	-22.4	-0.3%	-35.6	-0.5%
MIAM	47485.9	45633.0	-1852.9	-3.9%	45392.6	-2093.3	-4.4%	-240.4	-0.5%
NFLA	846.4	849.0	2.6	0.3%	839.9	-6.5	-0.8%	-9.1	-1.1%
NWFC	3828.6	3843.0	14.4	0.4%	3798.7	-29.9	-0.8%	-44.3	-1.2%
PALM	21130.6	21021.0	-109.6	-0.5%	20702.8	-427.8	-2.0%	-318.2	-1.5%
PASC	7579.6	7688.0	108.4	1.4%	7675.6	96.0	1.3%	-12.4	-0.2%
PENS	7258.0	7114.0	-144.0	-2.0%	7061.0	-197.0	-2.7%	-53.0	-0.7%
POLK	6605.4	6563.0	-42.4	-0.6%	6654.8	49.4	0.7%	91.8	1.4%
ST.J	4589.1	4707.0	117.9	2.6%	4657.4	68.3	1.5%	-49.6	-1.1%
ST.P	18601.1	18500.0	-101.1	-0.5%	18290.2	-310.9	-1.7%	-209.8	-1.1%
SANF	11084.3	10990.0	-94.3	-0.9%	10963.2	-121.1	-1.1%	-26.8	-0.2%
SEMI	12858.1	12878.0	19.9	0.2%	12913.1	55.0	0.4%	35.1	0.3%
SFLA	2371.3	2384.0	12.7	0.5%	2381.6	10.3	0.4%	-2.4	-0.1%
TALL	9078.6	9081.0	2.4	0.0%	8953.9	-124.7	-1.4%	-127.1	-1.4%
VALE	32502.2	33303.0	800.8	2.5%	33276.4	774.2	2.4%	-26.6	-0.1%
SYST	320302.4	318592.0	-1710.4	-0.5%	316275.9	-4026.5	-1.3%	-2316.1	-0.7%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2018-19 FTE-3 ADOPTED BY EEC TO 2019-20 FTE-3**

	2018-19 FTE-3	2019-20 FTE-3	CHANGE	%CHANGE
EFSC	10796	10782	-14	-0.1%
BROW	28335	27104	-1231	-4.3%
CFLA	5145	4976	-169	-3.3%
CHIP	1475	1387	-88	-5.9%
DAYT	11118	11044	-74	-0.7%
FSW	11115	10812	-303	-2.7%
FJAX	16908	17157	249	1.5%
FKEY	708	764	56	7.9%
GULF	3284	3189	-95	-2.9%
HILL	20466	20702	235	1.1%
INDR	12786	12428	-357	-2.8%
FGC	2415	2395	-20	-0.8%
LSSC	3250	3315	65	2.0%
SCF	6684	6661	-22	-0.3%
MIAM	47486	45393	-2093	-4.4%
NFLA	846	840	-7	-0.8%
NWFC	3829	3799	-30	-0.8%
PALM	21131	20703	-428	-2.0%
PASC	7580	7676	96	1.3%
PENS	7258	7061	-197	-2.7%
POLK	6605	6655	49	0.7%
ST.J	4589	4657	68	1.5%
ST.P	18601	18290	-311	-1.7%
SANF	11084	10963	-121	-1.1%
SEMI	12858	12913	55	0.4%
SFLA	2371	2382	10	0.4%
TALL	9079	8954	-125	-1.4%
VALE	32502	33276	774	2.4%
SYST	320302	316276	-4026	-1.3%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2019-2020 FTE-3

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2019-2020 FTE-3

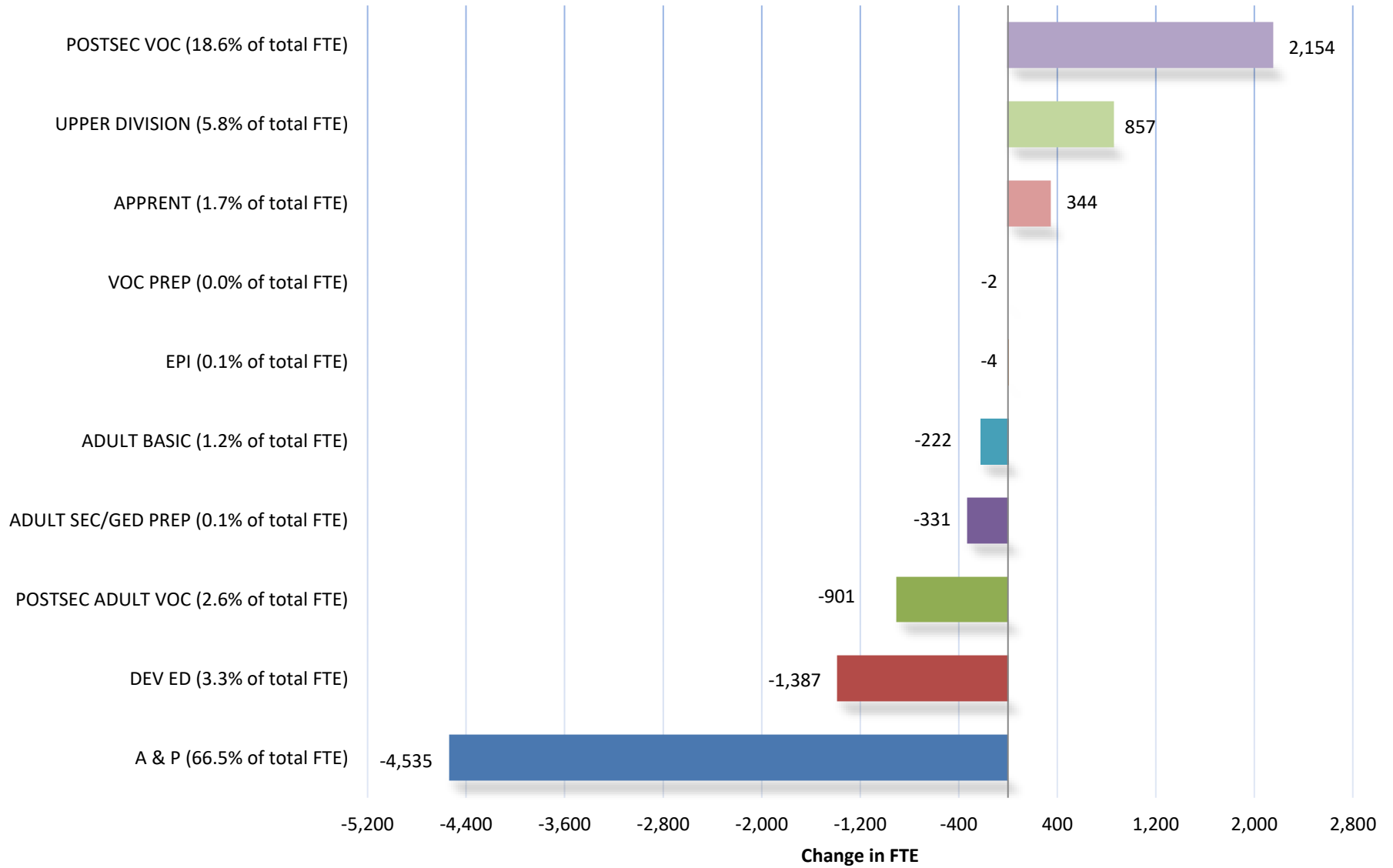
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2019-20 FTE-3 TOTAL
Eastern Florida State College	928	7188	2078	244	0	344	0	0	0	0	10782
Broward College	1351	16778	7366	1363	27	220	0	0	0	0	27104
College of Central Florida	320	3056	1300	115	0	158	0	17	11	0	4976
Chipola College	146	882	220	7	0	133	0	0	0	0	1387
Daytona State College	951	6281	2092	142	1	730	584	235	27	1	11044
Florida SouthWestern State College	568	9253	724	249	0	19	0	0	0	0	10812
Florida State College at Jacksonville	1732	10049	3476	689	9	730	0	462	10	0	17157
The College of the Florida Keys	16	444	191	15	0	70	28	0	0	0	764
Gulf Coast State College	115	2319	579	44	9	124	0	0	0	0	3189
Hillsborough Community College	0	12657	4883	1012	47	373	1682	46	2	0	20702
Indian River State College	1507	6488	2376	82	0	661	648	652	16	0	12428
Florida Gateway College	92	1485	476	59	14	270	0	0	0	0	2395
Lake-Sumter State College	109	2657	478	71	0	0	0	0	0	0	3315
State College of Florida, Manatee-Sarasota	398	5429	624	186	24	0	0	0	0	0	6661
Miami Dade College	2164	34806	3985	2186	16	830	236	1161	10	0	45393
North Florida College	25	561	153	10	0	92	0	0	0	0	840
Northwest Florida State College	333	2584	544	69	0	181	0	76	13	0	3799
Palm Beach State College	862	16114	1530	691	26	968	512	0	0	0	20703
Pasco-Hernando State College	390	4647	2115	188	18	318	0	0	0	0	7676
Pensacola State College	418	4308	1630	214	0	366	0	109	15	0	7061
Polk State College	763	4000	1563	155	68	107	0	0	0	0	6655
St. Johns River State College	234	3268	923	51	33	116	0	26	6	0	4657
St. Petersburg College	2632	10078	4835	572	0	174	0	0	0	0	18290
Santa Fe College	487	6882	2395	339	4	221	524	108	3	0	10963
Seminole State College of Florida	982	6862	2965	271	71	261	931	399	172	0	12913
South Florida State College	101	1463	2	19	0	335	89	365	7	0	2382
Tallahassee Community College	30	7200	1165	209	0	296	17	38	0	0	8954
Valencia College	806	22706	8285	1145	71	262	0	0	0	0	33276
SYSTEM	18458	210446	58949	10394	437	8356	5251	3693	291	1	316276
% CHANGE 2019-20 OVER 2018-19	4.9%	-2.1%	3.8%	-11.8%	-0.9%	-9.7%	7.0%	-5.7%	-53.2%	-79.2%	-1.3%

CHANGE OVER 1-YEAR 2018-19 TO 2019-20	CHANGE OVER 2-YEARS 2017-18 TO 2019-20	CHANGE OVER 3-YEARS 2016-17 TO 2019-20	CHANGE OVER 4-YEARS 2015-16 TO 2019-20	CHANGE OVER 5-YEARS 2014-15 TO 2019-20	CHANGE OVER 6-YEARS 2013-14 TO 2019-20						
-0.1%	10796	0.5%	10731	0.7%	10706	2.3%	10535	-2.3%	11039	-6.6%	11545
-4.3%	28335	-5.3%	28626	-8.0%	29471	-9.8%	30053	-10.0%	30126	-11.1%	30496
-3.3%	5145	-2.4%	5100	-3.6%	5162	-5.9%	5286	-13.8%	5771	-15.7%	5904
-5.9%	1475	-3.6%	1439	-8.7%	1520	-4.1%	1446	-3.1%	1432	-8.2%	1511
-0.7%	11118	-3.2%	11406	-5.3%	11658	-6.0%	11754	-2.6%	11334	-7.0%	11881
-2.7%	11115	-2.6%	11104	1.6%	10641	4.4%	10353	8.7%	9950	6.5%	10149
1.5%	16908	2.1%	16808	-9.3%	18908	-12.6%	19631	-15.1%	20218	-20.9%	21676
7.9%	708	6.9%	714	5.9%	721	6.9%	715	8.0%	707	-1.6%	776
-2.9%	3284	-11.0%	3585	-13.2%	3676	-17.3%	3854	-20.1%	3990	-25.1%	4257
1.1%	20466	3.5%	20010	5.5%	19622	3.3%	20046	2.1%	20270	3.6%	19974
-2.8%	12786	-6.7%	13318	-10.3%	13861	-9.4%	13725	-6.6%	13309	-5.3%	13123
-0.8%	2415	2.5%	2336	9.9%	2178	20.9%	1981	22.9%	1948	15.3%	2078
2.0%	3250	6.6%	3111	11.6%	2971	15.1%	2879	19.0%	2787	19.0%	2787
-0.3%	6684	-3.5%	6901	-5.8%	7070	-10.1%	7409	-11.6%	7538	-12.7%	7634
-4.4%	47486	-5.8%	48188	-3.7%	47130	-11.9%	51526	-15.4%	53685	-16.7%	54472
-0.8%	846	-3.0%	866	0.4%	837	3.1%	814	4.2%	806	5.2%	798
-0.8%	3829	-2.3%	3889	-4.5%	3978	-10.6%	4250	-20.5%	4776	-24.4%	5023
-2.0%	21131	-2.0%	21117	0.8%	20537	3.7%	19962	4.1%	19881	3.2%	20057
1.3%	7580	0.3%	7654	-0.7%	7726	-0.9%	7743	-0.4%	7705	8.2%	7095
-2.7%	7258	-2.2%	7220	-0.7%	7108	0.1%	7054	-7.4%	7621	-17.1%	8518
0.7%	6605	1.9%	6533	1.1%	6582	-7.7%	7208	-11.2%	7496	-15.8%	7905
1.5%	4589	2.7%	4535	5.3%	4425	3.0%	4520	-1.4%	4722	-2.3%	4768
-1.7%	18601	-1.5%	18568	-3.7%	18999	-9.0%	20094	-12.0%	20784	-11.6%	20692
-1.1%	11084	-2.5%	11246	-3.8%	11395	-0.2%	10980	-2.0%	11191	-5.1%	11557
0.4%	12858	2.1%	12650	2.2%	12636	3.1%	12530	-1.5%	13113	-6.9%	13867
0.4%	2371	0.8%	2362	6.1%	2244	9.8%	2168	6.3%	2241	8.6%	2192
-1.4%	9079	-2.7%	9200	-1.9%	9127	-4.2%	9349	-8.4%	9771	-12.3%	10208
2.4%	32502	7.9%	30827	10.9%	30012	10.5%	30127	11.0%	29967	12.4%	29612
-1.3%	320302	-1.2%	320043	-1.4%	320900	-3.6%	327992	-5.4%	334178	-7.1%	340556
% CHANGE 2018-19 OVER 2017-18	0.1%	% CHANGE 2017-18 OVER 2016-17	-0.3%	% CHANGE 2016-17 OVER 2015-16	-2.2%	% CHANGE 2015-16 OVER 2014-15	-1.9%	% CHANGE 2014-15 OVER 2013-14	-1.9%		

Source: J:\Daisy\from CCTCMIS\2019-20 FTE-3

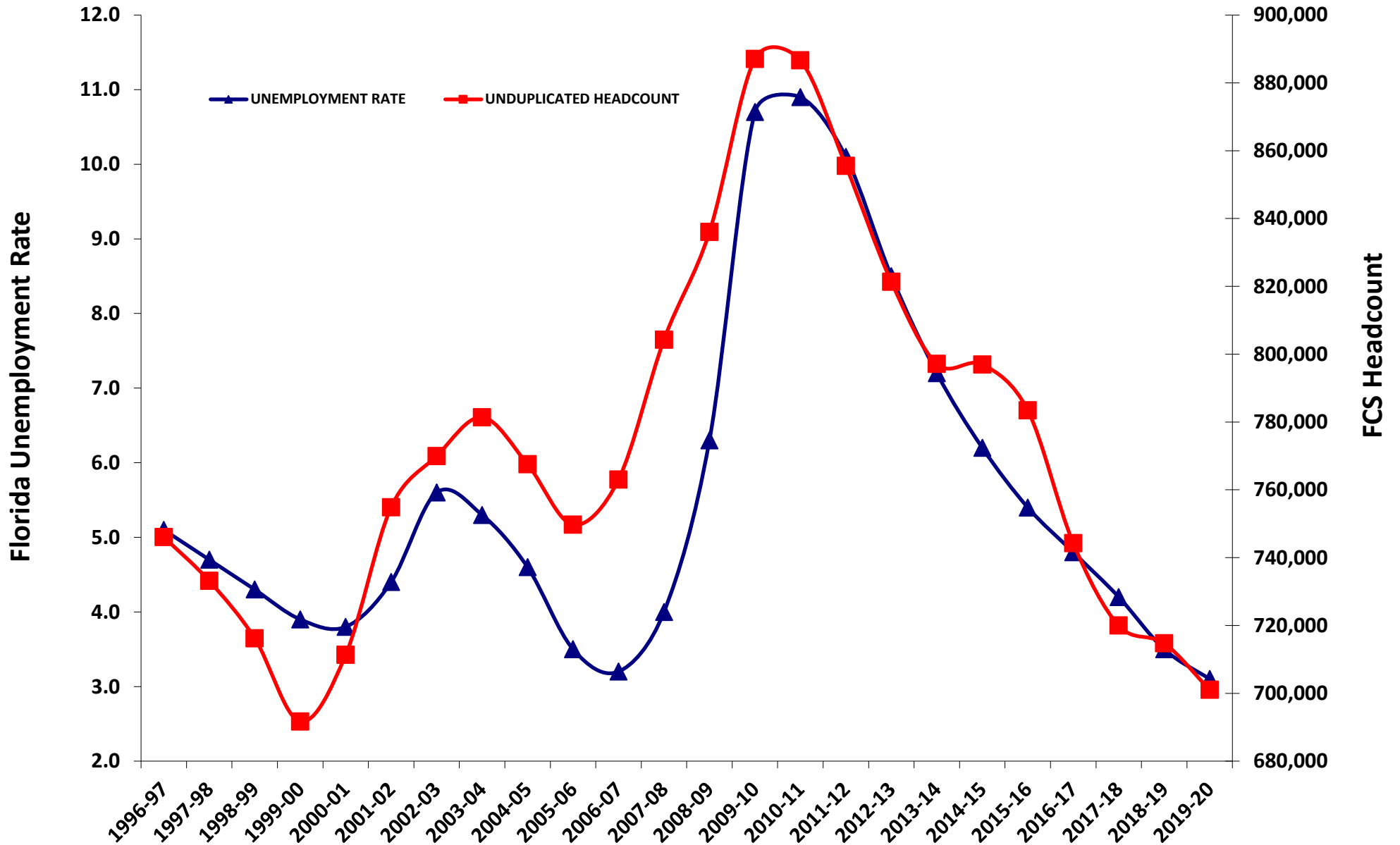
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2019-20 FTE-3 Over 2018-19 FTE-3 Change in FTE by Program Area



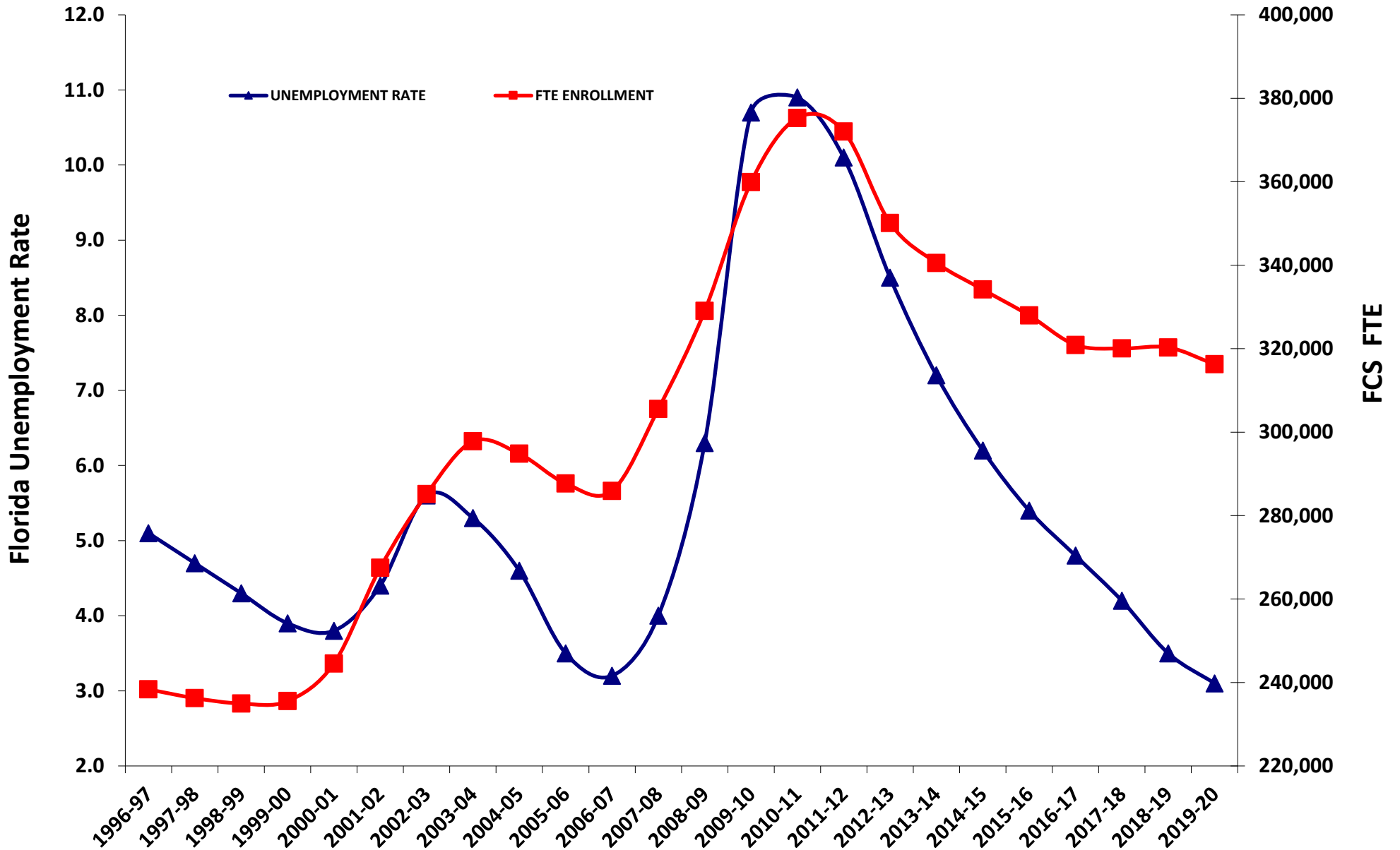
COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

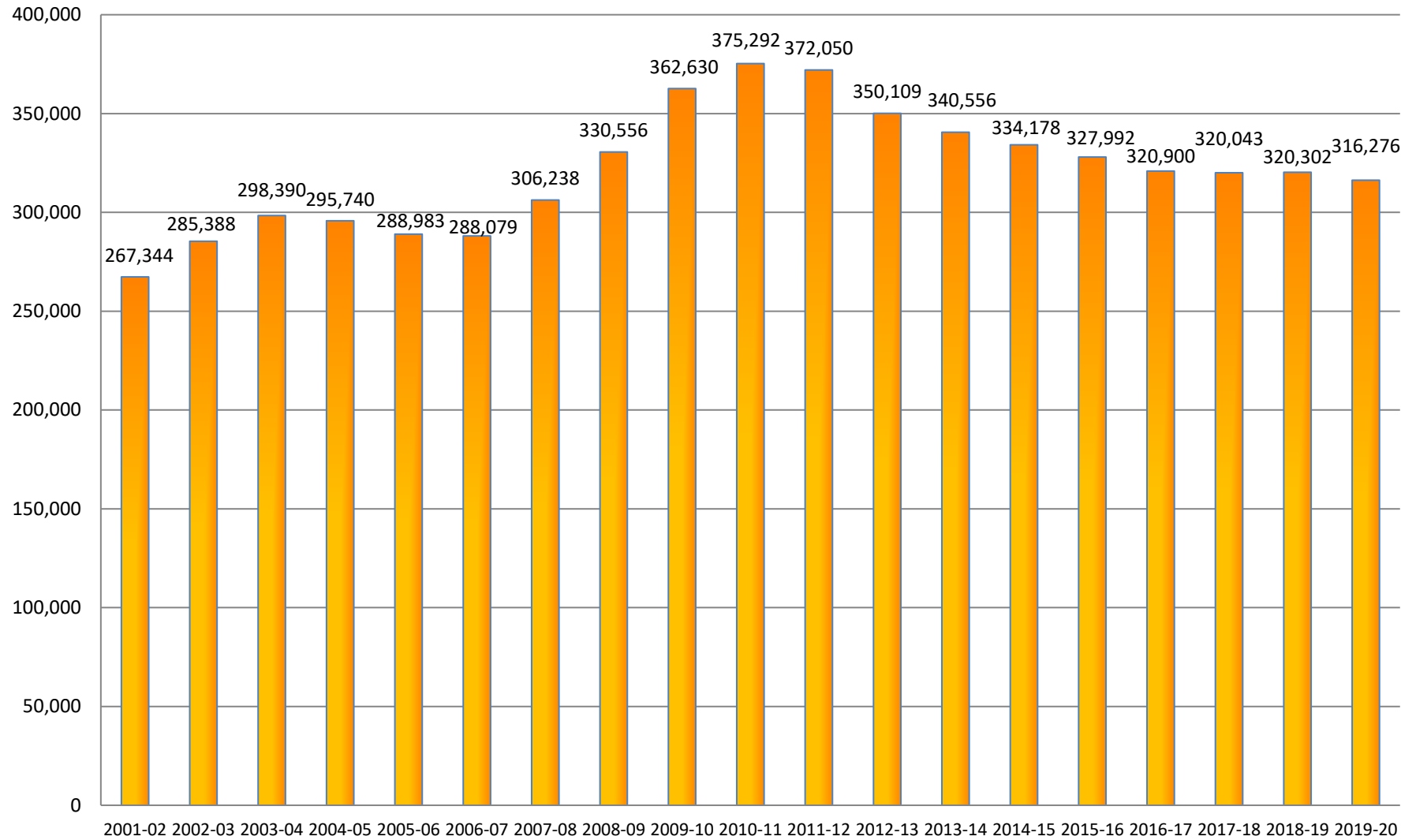


COUNTER-CYCLICAL FTE ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment

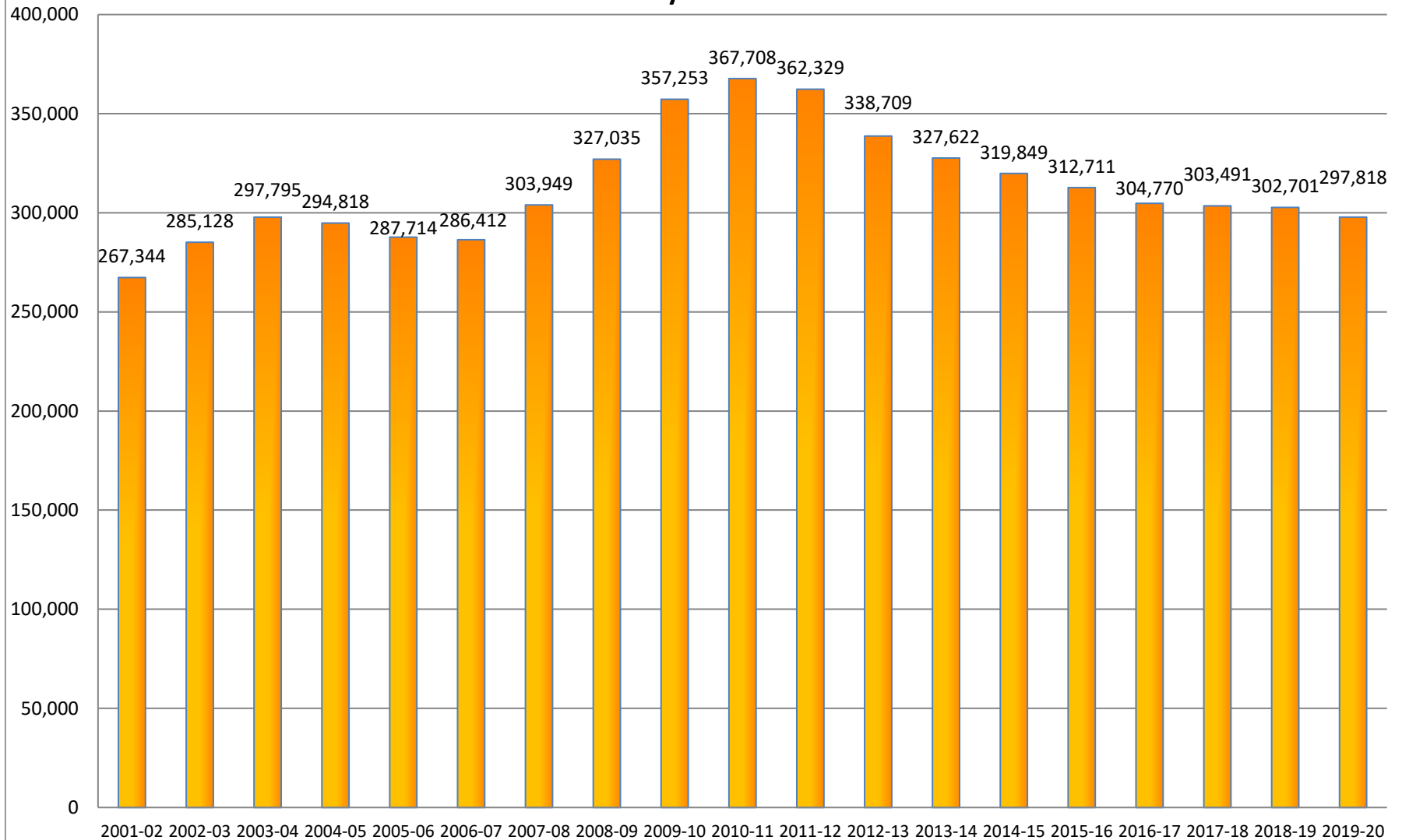


Florida College System FTE History - Grand Total, All Programs



Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

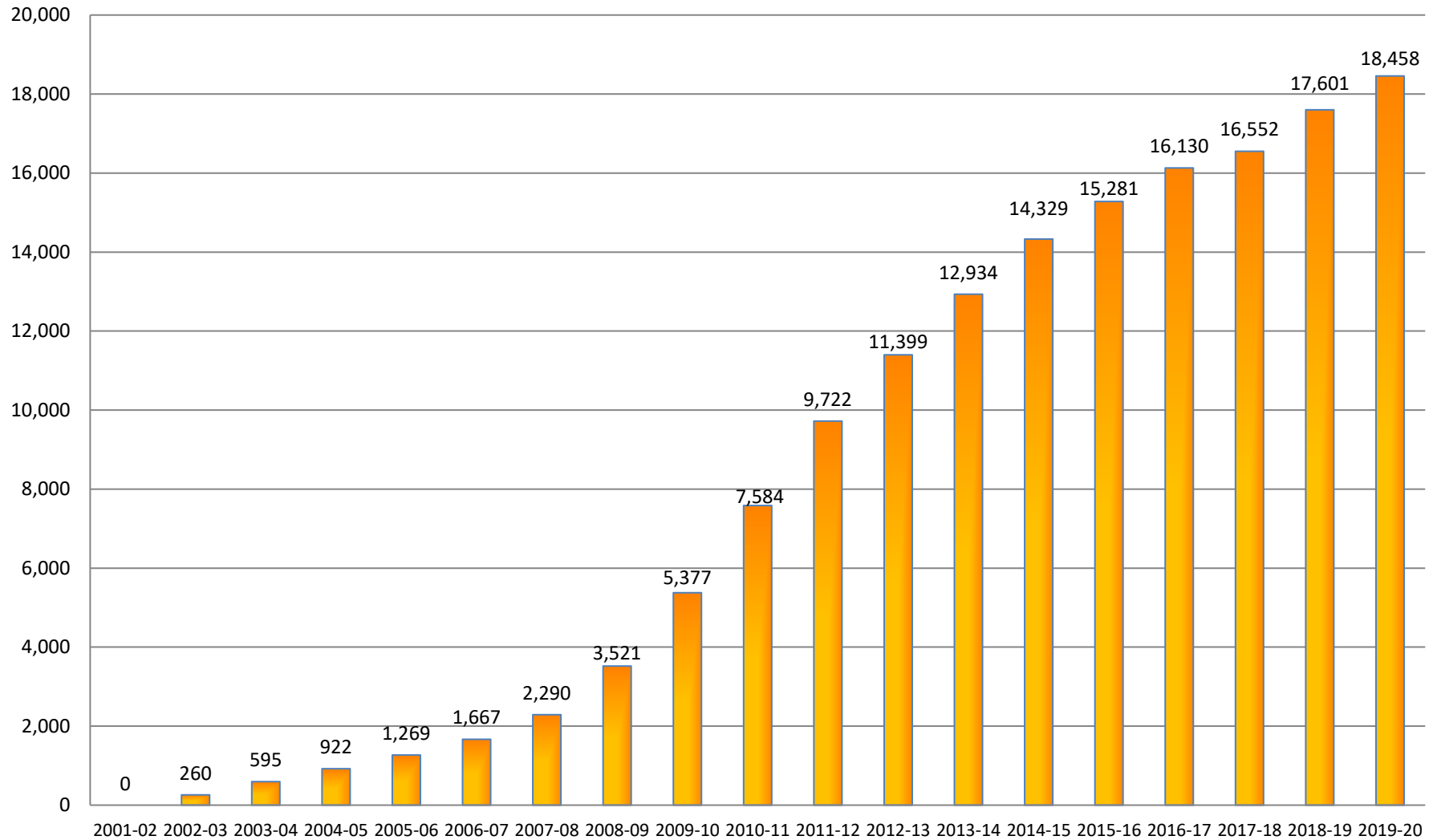
Florida College System FTE History - Lower Division



Notes:

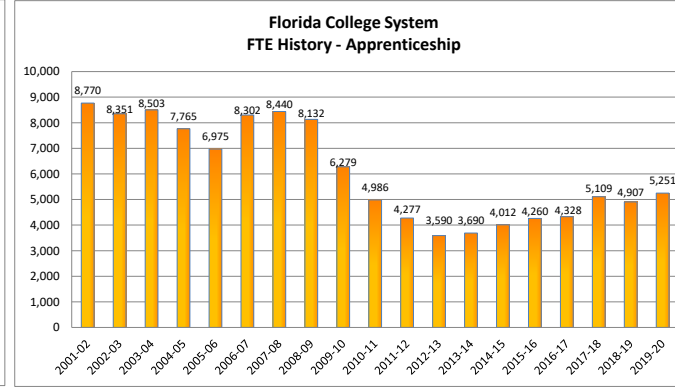
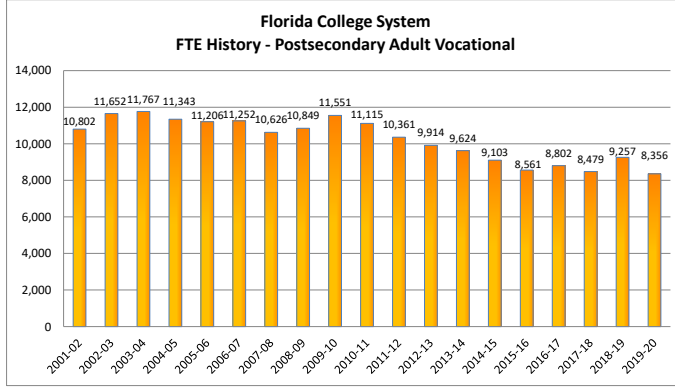
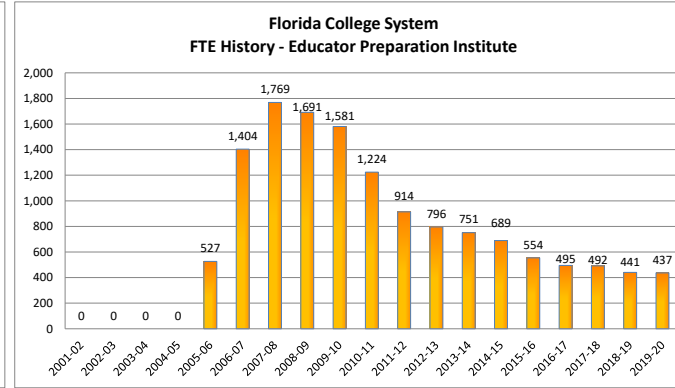
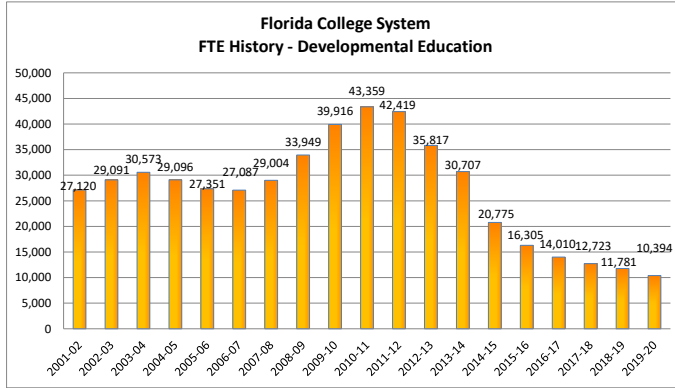
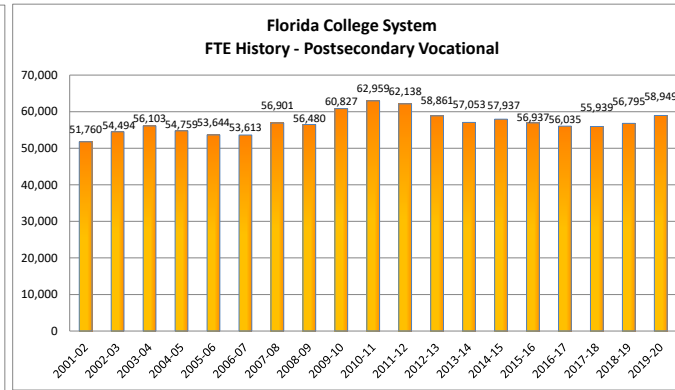
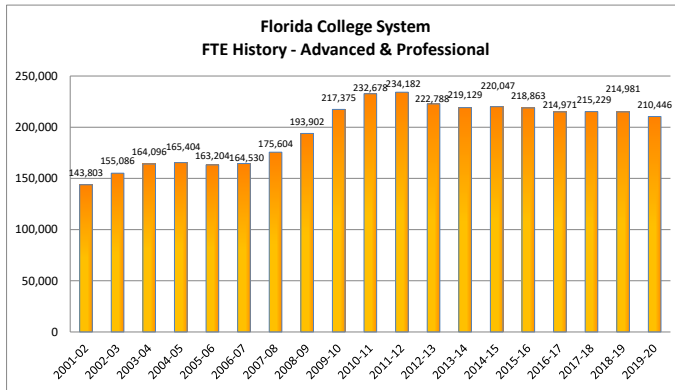
- The Special Disabled Adult category was no longer reported starting in 2005-06.
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- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

Florida College System FTE History - Upper Division

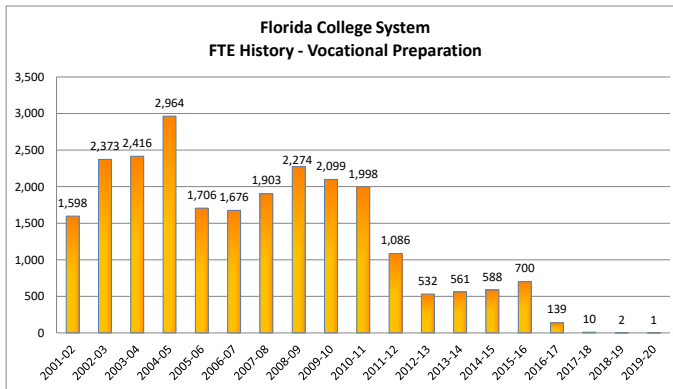
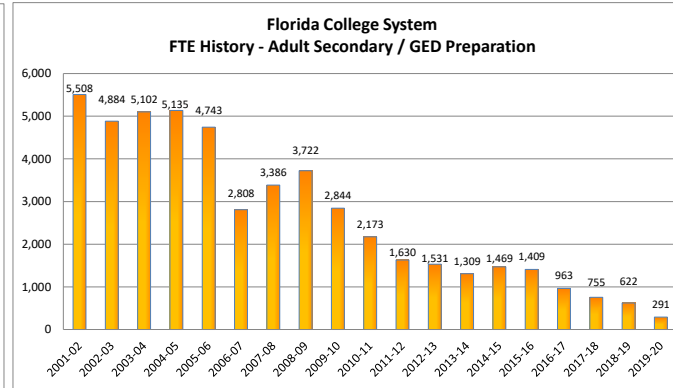
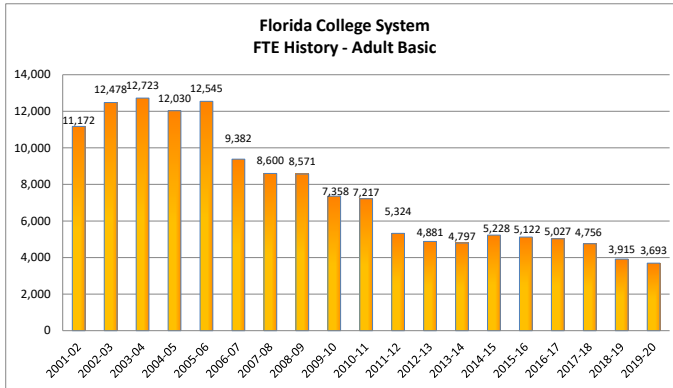


Notes:

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Notes:

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- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0	0	0	0	0	0	9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0	0	0	0	0	0	27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0	0	11	9	0	0	4,806	5,145
CHIP	135	940	240	16	0	143	0	0	0	0	0	0	1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568	0	418	59	2	0	10,172	11,118
FSW	586	9,538	699	269	0	23	0	0	0	0	0	0	10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0	0	385	22	0	0	15,220	16,908
FKEY	13	402	204	16	0	62	12	0	0	0	0	0	695	708
GULF	131	2,373	592	50	9	130	0	0	0	0	0	0	3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647	0	36	11	0	0	20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560	0	664	46	0	0	11,261	12,786
FGC	83	1,469	520	58	12	272	0	0	0	0	0	0	2,332	2,415
LSSC	56	2,600	509	86	0	0	0	0	0	0	0	0	3,194	3,250
SCF	432	5,475	565	192	20	0	0	0	0	0	0	0	6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194	0	1,354	41	0	0	45,589	47,486
NFLA	16	591	132	11	0	97	0	0	0	0	0	0	830	846
NWFC	325	2,598	546	89	0	171	0	0	73	27	0	0	3,503	3,829
PALM	807	16,530	1,552	720	34	972	516	0	0	0	0	0	20,324	21,131
PASC	367	4,511	2,049	311	11	331	0	0	0	0	0	0	7,213	7,580
PENS	411	4,375	1,595	228	0	393	0	0	95	162	0	0	6,847	7,258
POLK	761	3,917	1,603	165	70	89	0	0	0	0	0	0	5,844	6,605
ST.J	213	3,248	874	60	31	121	0	0	29	13	0	0	4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0	0	0	0	0	0	15,888	18,601
SANF	472	7,040	2,347	371	12	240	496	0	100	6	0	0	10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826	0	378	214	0	0	11,888	12,858
SFLA	115	1,463	3	30	0	324	88	0	337	11	0	0	2,256	2,371
TALL	17	7,420	1,071	229	0	304	0	0	35	3	0	0	9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0	0	0	0	0	0	32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907	0	3,915	622	2	0	302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0	0	0	0	0	0	10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0	0	0	0	0	0	28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0	0	28	0	0	0	4,837	5,162
CHIP	119	954	273	29	0	144	0	0	0	0	0	0	1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454	0	703	125	7	0	10,764	11,658
FSW	593	9,523	231	265	0	29	0	0	0	0	0	0	10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0	0	625	106	0	0	17,125	18,908
FKEY	6	455	193	22	0	45	0	0	0	0	0	0	715	721
GULF	96	2,674	675	71	23	138	0	0	0	0	0	0	3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418	0	60	14	0	0	19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495	0	854	109	0	0	12,355	13,861
FGC	37	1,420	428	46	15	233	0	0	0	0	0	0	2,141	2,178
LSSC	54	2,210	625	82	0	0	0	0	0	0	0	0	2,917	2,971
SCF	444	5,799	567	236	24	0	0	0	0	0	0	0	6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217	0	1,683	117	132	0	45,203	47,130
NFLA	0	531	180	21	0	105	0	0	0	0	0	0	837	837
NWFC	300	2,692	558	100	0	195	0	0	99	34	0	0	3,678	3,978
PALM	689	16,144	1,519	735	23	897	531	0	0	0	0	0	19,849	20,537
PASC	317	4,536	2,114	396	30	333	0	0	0	0	0	0	7,409	7,726
PENS	291	4,344	1,484	262	0	369	0	0	115	243	0	0	6,818	7,108
POLK	772	3,930	1,564	170	57	89	0	0	0	0	0	0	5,810	6,582
ST.J	180	3,054	900	99	32	101	0	0	35	24	0	0	4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0	0	0	0	0	0	16,350	18,999
SANF	417	7,311	2,357	514	12	228	435	0	108	12	0	0	10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714	0	347	142	0	0	11,833	12,636
SFLA	88	1,412	4	31	0	316	59	0	311	24	0	0	2,156	2,244
TALL	11	7,338	1,001	427	0	273	5	0	59	14	0	0	9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0	0	0	0	0	0	29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328	0	5,027	963	139	0	304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0	0	0	0	0	0	10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0	0	0	0	0	0	29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0	0	27	4	0	0	4,950	5,286
CHIP	128	881	298	33	0	107	0	0	0	0	0	0	1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413	0	623	135	5	0	10,808	11,754
FSW	557	8,965	496	314	0	20	0	0	0	0	0	0	9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109	0	591	122	0	0	17,983	19,631
FKEY	0	468	173	30	0	43	0	0	0	0	0	0	715	715
GULF	85	2,799	717	74	27	153	0	0	0	0	0	0	3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402	0	65	18	0	0	20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461	0	817	148	50	0	12,229	13,725
FGC	27	1,242	408	37	7	260	0	0	0	0	0	0	1,954	1,981
LSSC	53	2,094	631	101	0	0	0	0	0	0	0	0	2,826	2,879
SCF	427	6,116	554	287	26	0	0	0	0	0	0	0	6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359	0	1,861	471	645	0	49,543	51,526
NFLA	0	500	179	17	0	118	0	0	0	0	0	0	814	814
NWFC	322	2,889	623	104	0	162	0	0	145	5	0	0	3,928	4,250
PALM	621	15,741	1,479	689	26	890	515	0	0	0	0	0	19,341	19,962
PASC	192	4,456	2,233	480	26	357	0	0	0	0	0	0	7,551	7,743
PENS	249	4,310	1,451	241	16	394	0	0	132	264	0	0	6,806	7,054
POLK	726	4,470	1,634	213	81	84	0	0	0	0	0	0	6,482	7,208
ST.J	182	3,071	940	148	27	79	9	0	38	27	0	0	4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0	0	0	0	0	0	17,451	20,094
SANF	384	6,994	2,365	510	13	251	340	0	112	11	0	0	10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616	0	331	160	0	0	11,936	12,530
SFLA	99	1,376	3	26	0	292	37	0	310	26	0	0	2,069	2,168
TALL	0	7,391	1,051	491	0	327	0	0	70	19	0	0	9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0	0	0	0	0	0	29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260	0	5,122	1,409	700	0	312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0	0	0	0	0	0	10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0	0	0	0	0	0	29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0	0	14	19	0	0	5,495	5,771
CHIP	134	875	254	46	0	122	0	0	0	0	0	0	1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320	0	609	133	6	0	10,377	11,334
FSW	632	8,409	528	362	0	19	0	0	0	0	0	0	9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367	0	554	88	2	0	18,824	20,218
FKEY	0	471	176	28	0	32	0	0	0	0	0	0	707	707
GULF	46	2,908	742	125	28	141	0	0	0	0	0	0	3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231	0	51	10	0	0	20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492	0	828	138	42	0	11,970	13,309
FGC	21	1,210	414	48	10	246	0	0	0	0	0	0	1,927	1,948
LSSC	43	2,002	622	112	9	0	0	0	0	0	0	0	2,744	2,787
SCF	387	6,169	589	356	37	0	0	0	0	0	0	0	7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178	0	1,944	497	538	0	51,760	53,685
NFLA	0	518	173	24	0	91	0	0	0	0	0	0	806	806
NWFC	360	3,252	671	167	0	156	0	0	163	6	0	0	4,416	4,776
PALM	604	15,419	1,564	775	34	935	550	0	0	0	0	0	19,277	19,881
PASC	95	4,342	2,250	624	37	352	0	0	6	0	0	0	7,610	7,705
PENS	237	4,562	1,670	315	17	368	0	0	161	292	0	0	7,384	7,621
POLK	711	4,624	1,711	283	82	85	0	0	0	0	0	0	6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41	0	54	22	0	0	4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0	0	0	0	0	0	18,154	20,784
SANF	419	7,098	2,441	599	26	223	250	0	130	5	0	0	10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557	0	327	205	0	0	12,541	13,113
SFLA	93	1,435	12	29	0	295	24	0	314	39	0	0	2,147	2,241
TALL	0	7,613	1,095	704	0	268	3	0	73	15	0	0	9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0	0	0	0	0	0	29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012	0	5,228	1,469	588	0	319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base

Notes:

- The Special Disabled Adult category was no longer reported starting in 2005-06.
- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

PROJECTIONS DATA

FTE PROJECTIONS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2020-21**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1016.0	7218.0	2087.0	224.0	0.0	269.0	0.0	0.0	0.0	0.0	10814.0
Broward	1332.0	17773.0	7523.0	1345.0	26.0	216.0	0.0	0.0	0.0	0.0	28215.0
Central Florida	320.0	3061.0	1303.0	115.0	0.0	158.0	0.0	17.0	11.0	0.0	4985.0
Chipola	145.0	906.0	220.0	6.0	0.0	157.0	0.0	0.0	0.0	0.0	1434.0
Daytona	967.0	6370.0	2337.0	143.0	1.0	739.0	590.0	240.0	34.0	2.0	11423.0
FL SouthWestern	494.0	8747.0	682.0	234.0	0.0	19.0	0.0	0.0	0.0	0.0	10176.0
Fla SC at Jax	1744.0	10114.0	3497.0	693.0	9.0	735.0	0.0	465.0	10.0	0.0	17267.0
Florida Keys	22.0	413.0	186.0	15.0	0.0	72.0	29.0	0.0	0.0	0.0	737.0
Gulf Coast	125.0	2430.0	605.0	64.0	9.0	150.0	0.0	0.0	0.0	0.0	3383.0
Hillsborough	0.0	11976.0	4700.0	957.0	45.0	353.0	1589.0	44.0	2.0	0.0	19666.0
Indian River	1449.0	6232.0	2283.0	79.0	0.0	635.0	624.0	633.0	17.0	0.0	11952.0
Florida Gateway	104.0	1530.0	490.0	61.0	14.0	291.0	0.0	0.0	0.0	0.0	2490.0
Lake Sumter	112.0	2735.0	491.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0	3412.0
State College FL	408.0	5556.0	641.0	193.0	32.0	0.0	0.0	0.0	0.0	0.0	6830.0
Miami Dade	2131.0	34358.0	3934.0	2158.0	16.0	513.0	211.0	1155.0	9.0	0.0	44485.0
North Florida	25.0	561.0	153.0	10.0	0.0	77.0	0.0	0.0	0.0	0.0	826.0
Northwest Fla	332.0	2577.0	628.0	70.0	0.0	223.0	0.0	77.0	13.0	0.0	3920.0
Palm Beach State	873.0	16326.0	1550.0	702.0	26.0	994.0	518.0	0.0	0.0	0.0	20989.0
Pasco-Hernando	378.0	4560.0	2058.0	187.0	18.0	247.0	0.0	0.0	0.0	0.0	7448.0
Pensacola	417.0	4295.0	1625.0	214.0	0.0	366.0	0.0	108.0	14.0	0.0	7039.0
Polk	758.0	3979.0	1552.0	154.0	68.0	107.0	0.0	0.0	0.0	0.0	6618.0
St. Johns River	240.0	3360.0	949.0	48.0	34.0	119.0	0.0	27.0	6.0	0.0	4783.0
St. Petersburg	2712.0	10046.0	4844.0	540.0	0.0	167.0	0.0	0.0	0.0	0.0	18309.0
Santa Fe	480.0	6778.0	2359.0	335.0	3.0	218.0	516.0	107.0	2.0	0.0	10798.0
Seminole State	984.0	6876.0	2972.0	271.0	71.0	263.0	933.0	424.0	179.0	0.0	12973.0
South Florida	104.0	1481.0	2.0	16.0	0.0	341.0	89.0	351.0	5.0	0.0	2389.0
Tallahassee	30.0	7213.0	1167.0	208.0	0.0	297.0	17.0	37.0	0.0	0.0	8969.0
Valencia	843.0	23726.0	8658.0	1198.0	74.0	274.0	0.0	0.0	0.0	0.0	34773.0
SYSTEM	18545.0	211197.0	59496.0	10314.0	446.0	8000.0	5116.0	3685.0	302.0	2.0	317103.0

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2019-2020 FTE-3 Compared to the 2020-2021 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
EFSC																						
2020 FTE-3	928.0	88	7188.4	30	2078.1	9	243.9	-20	0.0	0	343.6	-75	0.0	0	0.0	0	0.0	0	0.0	0	10782.0	32
2021 PRJ	1016.0	9.5	7218.0	0.4	2087.0	0.4	224.0	-8.2	0.0	0.0	269.0	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10814.0	0.3
BROW																						
2020 FTE-3	1350.8	-19	16777.9	995	7365.7	157	1362.5	-18	26.7	-1	219.9	-4	0.0	0	0.0	0	0.0	0	0.0	0	27103.5	1112
2021 PRJ	1332.0	-1.4	17773.0	5.9	7523.0	2.1	1345.0	-1.3	26.0	-2.6	216.0	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28215.0	4.1
CFLA																						
2020 FTE-3	319.5	1	3056.2	5	1300.1	3	114.8	0	0.0	0	158.0	0	0.0	0	16.5	1	11.1	0	0.0	0	4976.2	9
2021 PRJ	320.0	0.2	3061.0	0.2	1303.0	0.2	115.0	0.2	0.0	0.0	158.0	0.0	0.0	0.0	17.0	3.0	11.0	-0.9	0.0	0.0	4985.0	0.2
CHIP																						
2020 FTE-3	145.8	-1	882.2	24	219.6	0	6.8	-1	0.0	0	132.6	24	0.0	0	0.0	0	0.0	0	0.0	0	1387.0	47
2021 PRJ	145.0	-0.5	906.0	2.7	220.0	0.2	6.0	-11.8	0.0	0.0	157.0	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1434.0	3.4
DAYT																						
2020 FTE-3	951.4	16	6280.7	89	2091.7	245	141.8	1	0.8	0	729.5	10	584.4	6	235.4	5	27.3	7	0.5	2	11043.5	380
2021 PRJ	967.0	1.6	6370.0	1.4	2337.0	11.7	143.0	0.8	1.0	25.0	739.0	1.3	590.0	1.0	240.0	2.0	34.0	24.5	2.0	300.0	11423.0	3.4
FSW																						
2020 FTE-3	567.9	-74	9253.2	-506	724.1	-42	248.6	-15	0.0	0	18.6	0	0.0	0	0.0	0	0.0	0	0.0	0	10812.4	-636
2021 PRJ	494.0	-13.0	8747.0	-5.5	682.0	-5.8	234.0	-5.9	0.0	0.0	19.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10176.0	-5.9
FJAX																						
2020 FTE-3	1732.3	12	10048.7	65	3475.6	21	689.2	4	8.8	0	730.0	5	0.0	0	462.4	3	9.5	1	0.0	0	17156.5	111
2021 PRJ	1744.0	0.7	10114.0	0.6	3497.0	0.6	693.0	0.6	9.0	2.3	735.0	0.7	0.0	0.0	465.0	0.6	10.0	5.3	0.0	0.0	17267.0	0.6
FKEY																						
2020 FTE-3	16.3	6	443.8	-31	190.8	-5	14.7	0	0.0	0	69.9	2	28.2	1	0.0	0	0.0	0	0.0	0	763.7	-27
2021 PRJ	22.0	35.0	413.0	-6.9	186.0	-2.5	15.0	2.0	0.0	0.0	72.0	3.0	29.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	737.0	-3.5
GULF																						
2020 FTE-3	114.6	10	2318.8	111	578.5	27	43.6	20	9.4	0	124.0	26	0.0	0	0.0	0	0.0	0	0.0	0	3188.9	194
2021 PRJ	125.0	9.1	2430.0	4.8	605.0	4.6	64.0	46.8	9.0	-4.3	150.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3383.0	6.1
HILL																						
2020 FTE-3	0.0	0	12656.5	-681	4882.7	-183	1012.0	-55	46.9	-2	372.7	-20	1682.3	-93	46.3	-2	2.2	0	0.0	0	20701.6	-1036
2021 PRJ	0.0	0.0	11976.0	-5.4	4700.0	-3.7	957.0	-5.4	45.0	-4.1	353.0	-5.3	1589.0	-5.5	44.0	-5.0	2.0	-9.1	0.0	0.0	19666.0	-5.0
INDR																						
2020 FTE-3	1506.9	-58	6487.7	-256	2375.5	-93	82.1	-3	0.0	0	660.8	-26	648.1	-24	651.8	-19	15.5	2	0.0	0	12428.4	-476
2021 PRJ	1449.0	-3.8	6232.0	-3.9	2283.0	-3.9	79.0	-3.8	0.0	0.0	635.0	-3.9	624.0	-3.7	633.0	-2.9	17.0	9.7	0.0	0.0	11952.0	-3.8
FGC																						
2020 FTE-3	91.5	13	1484.7	45	475.7	14	59.4	2	13.5	1	269.9	21	0.0	0	0.0	0	0.0	0	0.0	0	2394.7	95
2021 PRJ	104.0	13.7	1530.0	3.1	490.0	3.0	61.0	2.7	14.0	3.7	291.0	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2490.0	4.0
LSSC																						
2020 FTE-3	108.9	3	2657.4	78	477.5	14	71.1	3	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3314.9	97
2021 PRJ	112.0	2.8	2735.0	2.9	491.0	2.8	74.0	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3412.0	2.9
SCF																						
2020 FTE-3	398.1	10	5429.2	127	623.6	17	186.2	7	24.3	8	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6661.4	169
2021 PRJ	408.0	2.5	5556.0	2.3	641.0	2.8	193.0	3.7	32.0	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6830.0	2.5
MIAM																						
2020 FTE-3	2163.5	-33	34805.8	-448	3985.2	-51	2185.8	-28	16.2	0	829.5	-317	235.9	-25	1161.0	-6	9.7	-1	0.0	0	45392.6	-908
2021 PRJ	2131.0	-1.5	34358.0	-1.3	3934.0	-1.3	2158.0	-1.3	16.0	-1.2	513.0	-38.2	211.0	-10.6	1155.0	-0.5	9.0	-7.2	0.0	0.0	44485.0	-2.0

Sources: 2019-2020 Student Data Base FTE-3
2020-2021 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2019-2020 FTE-3 Compared to the 2020-2021 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2020 FTE-3	24.5	1	561.2	0	152.5	1	9.8	0	0.0	0	91.9	-15	0.0	0	0.0	0	0.0	0	0.0	0	0	839.9	-14
2021 PRJ	25.0	2.0	561.0	0.0	153.0	0.3	10.0	2.0	0.0	0.0	77.0	-16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	826.0	-1.7
NWFC																							
2020 FTE-3	332.8	-1	2584.1	-7	543.7	84	69.4	1	0.0	0	180.7	42	0.0	0	75.5	2	12.5	1	0.0	0	0	3798.7	121
2021 PRJ	332.0	-0.2	2577.0	-0.3	628.0	15.5	70.0	0.9	0.0	0.0	223.0	23.4	0.0	0.0	77.0	2.0	13.0	4.0	0.0	0.0	0.0	3920.0	3.2
PALM																							
2020 FTE-3	861.7	11	16113.9	212	1530.3	20	691.1	11	26.0	0	968.2	26	511.6	6	0.0	0	0.0	0	0.0	0	0	20702.8	286
2021 PRJ	873.0	1.3	16326.0	1.3	1550.0	1.3	702.0	1.6	26.0	0.0	994.0	2.7	518.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20989.0	1.4
PASC																							
2020 FTE-3	390.2	-12	4646.9	-87	2114.7	-57	187.5	-1	18.0	0	318.3	-71	0.0	0	0.0	0	0.0	0	0.0	0	0	7675.6	-228
2021 PRJ	378.0	-3.1	4560.0	-1.9	2058.0	-2.7	187.0	-0.3	18.0	0.0	247.0	-22.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7448.0	-3.0
PENS																							
2020 FTE-3	417.9	-1	4308.4	-13	1629.8	-5	214.3	0	0.0	0	366.2	0	0.0	0	109.4	-1	15.0	-1	0.0	0	0	7061.0	-22
2021 PRJ	417.0	-0.2	4295.0	-0.3	1625.0	-0.3	214.0	-0.1	0.0	0.0	366.0	-0.1	0.0	0.0	108.0	-1.3	14.0	-6.7	0.0	0.0	0.0	7039.0	-0.3
POLK																							
2020 FTE-3	762.9	-5	4000.2	-21	1562.7	-11	154.6	-1	67.9	0	106.5	1	0.0	0	0.0	0	0.0	0	0.0	0	0	6654.8	-37
2021 PRJ	758.0	-0.6	3979.0	-0.5	1552.0	-0.7	154.0	-0.4	68.0	0.1	107.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6618.0	-0.6
ST.J																							
2020 FTE-3	234.0	6	3268.1	92	923.0	26	50.7	-3	33.2	1	116.3	3	0.0	0	25.8	1	6.3	0	0.0	0	0	4657.4	126
2021 PRJ	240.0	2.6	3360.0	2.8	949.0	2.8	48.0	-5.3	34.0	2.4	119.0	2.3	0.0	0.0	27.0	4.7	6.0	-4.8	0.0	0.0	0.0	4783.0	2.7
ST.P																							
2020 FTE-3	2631.6	80	10077.8	-32	4835.4	9	571.7	-32	0.0	0	173.7	-7	0.0	0	0.0	0	0.0	0	0.0	0	0	18290.2	19
2021 PRJ	2712.0	3.1	10046.0	-0.3	4844.0	0.2	540.0	-5.5	0.0	0.0	167.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18309.0	0.1
SANF																							
2020 FTE-3	487.3	-7	6882.4	-104	2394.8	-36	339.2	-4	3.5	-1	221.4	-3	524.4	-8	107.7	-1	2.5	-1	0.0	0	0	10963.2	-165
2021 PRJ	480.0	-1.5	6778.0	-1.5	2359.0	-1.5	335.0	-1.2	3.0	-14.3	218.0	-1.5	516.0	-1.6	107.0	-0.6	2.0	-20.0	0.0	0.0	0.0	10798.0	-1.5
SEMI																							
2020 FTE-3	982.3	2	6861.9	14	2964.7	7	270.7	0	70.5	1	261.1	2	930.7	2	398.9	25	172.3	7	0.0	0	0	12913.1	60
2021 PRJ	984.0	0.2	6876.0	0.2	2972.0	0.2	271.0	0.1	71.0	0.7	263.0	0.7	933.0	0.2	424.0	6.3	179.0	3.9	0.0	0.0	0.0	12973.0	0.5
SFLA																							
2020 FTE-3	101.2	3	1463.4	18	2.2	0	19.1	-3	0.0	0	335.0	6	88.7	0	364.6	-14	7.4	-2	0.0	0	0	2381.6	7
2021 PRJ	104.0	2.8	1481.0	1.2	2.0	-9.1	16.0	-16.2	0.0	0.0	341.0	1.8	89.0	0.3	351.0	-3.7	5.0	-32.4	0.0	0.0	0.0	2389.0	0.3
TALL																							
2020 FTE-3	29.7	0	7200.3	13	1164.9	2	208.6	-1	0.0	0	295.7	1	16.6	0	38.1	-1	0.0	0	0.0	0	0	8953.9	15
2021 PRJ	30.0	1.0	7213.0	0.2	1167.0	0.2	208.0	-0.3	0.0	0.0	297.0	0.4	17.0	2.4	37.0	-2.9	0.0	0.0	0.0	0.0	0.0	8969.0	0.2
VALE																							
2020 FTE-3	806.4	37	22706.2	1020	8285.4	373	1145.0	53	71.1	3	262.3	12	0.0	0	0.0	0	0.0	0	0.0	0	0	33276.4	1497
2021 PRJ	843.0	4.5	23726.0	4.5	8658.0	4.5	1198.0	4.6	74.0	4.1	274.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34773.0	4.5
SYST TOTAL																							
2020 FTE-3	18458.0	87	210446.0	751	58948.5	548	10394.2	-80	436.8	9	8356.3	-356	5250.9	-135	3693.4	-8	291.3	11	0.5	2	316275.9	827	
2021 PRJ	18545.0	0.5	211197.0	0.4	59496.0	0.9	10314.0	-0.8	446.0	2.1	8000.0	-4.3	5116.0	-2.6	3685.0	-0.2	302.0	3.7	2.0	300.0	317103.0	0.3	

Sources: 2019-2020 Student Data Base FTE-3
2020-2021 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report

2019-2020 FTE-2A (Division Estimates with college adjustments prepared for Enrollment Estimating Conference) Compared to the 2019-2020 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2020 FTE-2A	930.0	-2	7200.0	-12	2100.0	-22	243.0	1	0.0	0	327.0	17	0.0	0	0.0	0	0.0	0	0.0	0	0	10800.0	-18
2020 FTE-3	928.0	-0.2	7188.4	-0.2	2078.1	-1.0	243.9	0.4	0.0	0.0	343.6	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	10782.0	-0.2
BROW																							
2020 FTE-2A	1355.0	-4	16820.0	-42	7529.0	-163	1397.0	-35	28.0	-1	247.0	-27	0.0	0	0.0	0	0.0	0	0.0	0	0	27376.0	-272
2020 FTE-3	1350.8	-0.3	16777.9	-0.3	7365.7	-2.2	1362.5	-2.5	26.7	-4.6	219.9	-11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	27103.5	-1.0
CFLA																							
2020 FTE-2A	320.0	-1	3065.0	-9	1303.0	-3	115.0	0	0.0	0	170.0	-12	10.0	-10	13.0	4	11.0	0	0.0	0	0	5007.0	-31
2020 FTE-3	319.5	-0.2	3056.2	-0.3	1300.1	-0.2	114.8	-0.2	0.0	0.0	158.0	-7.1	0.0	-100.0	16.5	26.9	11.1	0.9	0.0	0.0	0	4976.2	-0.6
CHIP																							
2020 FTE-2A	145.0	1	882.0	0	219.0	1	6.0	1	0.0	0	134.0	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	1386.0	1
2020 FTE-3	145.8	0.6	882.2	0.0	219.6	0.3	6.8	13.3	0.0	0.0	132.6	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1387.0	0.1
DAYT																							
2020 FTE-2A	963.0	-12	6370.0	-89	2318.0	-226	147.0	-5	1.0	0	720.0	10	589.0	-5	296.0	-61	46.0	-19	2.0	-2	11452.0	-409	
2020 FTE-3	951.4	-1.2	6280.7	-1.4	2091.7	-9.8	141.8	-3.5	0.8	-20.0	729.5	1.3	584.4	-0.8	235.4	-20.5	27.3	-40.7	0.5	-75.0	11043.5	-3.6	
FSW																							
2020 FTE-2A	570.0	-2	9367.0	-114	725.0	-1	249.0	0	0.0	0	22.0	-3	0.0	0	0.0	0	0.0	0	0.0	0	0	10933.0	-121
2020 FTE-3	567.9	-0.4	9253.2	-1.2	724.1	-0.1	248.6	-0.2	0.0	0.0	18.6	-15.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	10812.4	-1.1
FJAX																							
2020 FTE-2A	1759.0	-27	10006.0	43	3496.0	-20	716.0	-27	10.0	-1	765.0	-35	0.0	0	381.0	81	34.0	-25	0.0	0	0	17167.0	-11
2020 FTE-3	1732.3	-1.5	10048.7	0.4	3475.6	-0.6	689.2	-3.7	8.8	-12.0	730.0	-4.6	0.0	0.0	462.4	21.4	9.5	-72.1	0.0	0.0	0	17156.5	-0.1
FKEY																							
2020 FTE-2A	15.0	1	446.0	-2	189.0	2	15.0	0	0.0	0	67.0	3	24.0	4	0.0	0	0.0	0	0.0	0	0	756.0	8
2020 FTE-3	16.3	8.7	443.8	-0.5	190.8	1.0	14.7	-2.0	0.0	0.0	69.9	4.3	28.2	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	763.7	1.0
GULF																							
2020 FTE-2A	115.0	0	2407.0	-88	582.0	-4	44.0	0	10.0	-1	129.0	-5	0.0	0	0.0	0	0.0	0	0.0	0	0	3287.0	-98
2020 FTE-3	114.6	-0.3	2318.8	-3.7	578.5	-0.6	43.6	-0.9	9.4	-6.0	124.0	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3188.9	-3.0
HILL																							
2020 FTE-2A	0.0	0	12758.0	-102	4936.0	-53	1050.0	-38	47.0	0	415.0	-42	1729.0	-47	37.0	9	11.0	-9	0.0	0	0	20983.0	-281
2020 FTE-3	0.0	0.0	12656.5	-0.8	4882.7	-1.1	1012.0	-3.6	46.9	-0.2	372.7	-10.2	1682.3	-2.7	46.3	25.1	2.2	-80.0	0.0	0.0	0	20701.6	-1.3
INDR																							
2020 FTE-2A	1503.0	4	6486.0	2	2363.0	13	82.0	0	0.0	0	646.0	15	646.0	2	686.0	-34	47.0	-32	0.0	0	0	12459.0	-31
2020 FTE-3	1506.9	0.3	6487.7	0.0	2375.5	0.5	82.1	0.1	0.0	0.0	660.8	2.3	648.1	0.3	651.8	-5.0	15.5	-67.0	0.0	0.0	0	12428.4	-0.2
FGC																							
2020 FTE-2A	92.0	-1	1491.0	-6	481.0	-5	61.0	-2	15.0	-2	283.0	-13	0.0	0	0.0	0	0.0	0	0.0	0	0	2423.0	-28
2020 FTE-3	91.5	-0.5	1484.7	-0.4	475.7	-1.1	59.4	-2.6	13.5	-10.0	269.9	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	2394.7	-1.2
LSSC																							
2020 FTE-2A	109.0	0	2655.0	2	476.0	2	72.0	-1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	3312.0	3
2020 FTE-3	108.9	-0.1	2657.4	0.1	477.5	0.3	71.1	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3314.9	0.1
SCF																							
2020 FTE-2A	400.0	-2	5448.0	-19	628.0	-4	190.0	-4	31.0	-7	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	6697.0	-36
2020 FTE-3	398.1	-0.5	5429.2	-0.3	623.6	-0.7	186.2	-2.0	24.3	-21.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6661.4	-0.5
MIAM																							
2020 FTE-2A	2236.0	-73	35229.0	-423	4006.0	-21	2190.0	-4	15.0	1	560.0	270	220.0	16	1166.0	-5	11.0	-1	0.0	0	0	45633.0	-240
2020 FTE-3	2163.5	-3.2	34805.8	-1.2	3985.2	-0.5	2185.8	-0.2	16.2	8.0	829.5	48.1	235.9	7.2	1161.0	-0.4	9.7	-11.8	0.0	0.0	0	45392.6	-0.5

Sources: 2019-2020 Estimates FTE-2A (Division Estimates with college adjustments)
2019-2020 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report**

2019-2020 FTE-2A (Division Estimates with college adjustments prepared for Enrollment Estimating Conference) Compared to the 2019-2020 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2020 FTE-2A	26.0	-2	561.0	0	154.0	-2	10.0	0	0.0	0	98.0	-6	0.0	0	0.0	0	0.0	0	0.0	0	0	849.0	-9
2020 FTE-3	24.5	-5.8	561.2	0.0	152.5	-1.0	9.8	-2.0	0.0	0.0	91.9	-6.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	839.9	-1.1
NWFC																							
2020 FTE-2A	336.0	-3	2605.0	-21	549.0	-5	70.0	-1	0.0	0	180.0	1	0.0	0	73.0	3	30.0	-18	0.0	0	0	3843.0	-44
2020 FTE-3	332.8	-1.0	2584.1	-0.8	543.7	-1.0	69.4	-0.9	0.0	0.0	180.7	0.4	0.0	0.0	75.5	3.4	12.5	-58.3	0.0	0.0	0	3798.7	-1.2
PALM																							
2020 FTE-2A	888.0	-26	16392.0	-278	1533.0	-3	703.0	-12	26.0	0	967.0	1	512.0	0	0.0	0	0.0	0	0.0	0	0	21021.0	-318
2020 FTE-3	861.7	-3.0	16113.9	-1.7	1530.3	-0.2	691.1	-1.7	26.0	0.0	968.2	0.1	511.6	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	20702.8	-1.5
PASC																							
2020 FTE-2A	390.0	0	4658.0	-11	2115.0	0	188.0	-1	18.0	0	319.0	-1	0.0	0	0.0	0	0.0	0	0.0	0	0	7688.0	-12
2020 FTE-3	390.2	0.1	4646.9	-0.2	2114.7	0.0	187.5	-0.3	18.0	0.0	318.3	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	7675.6	-0.2
PENS																							
2020 FTE-2A	422.0	-4	4321.0	-13	1631.0	-1	218.0	-4	0.0	0	391.0	-25	0.0	0	115.0	-6	16.0	-1	0.0	0	0	7114.0	-53
2020 FTE-3	417.9	-1.0	4308.4	-0.3	1629.8	-0.1	214.3	-1.7	0.0	0.0	366.2	-6.3	0.0	0.0	109.4	-4.9	15.0	-6.3	0.0	0.0	0	7061.0	-0.7
POLK																							
2020 FTE-2A	763.0	0	3914.0	86	1567.0	-4	157.0	-2	72.0	-4	90.0	17	0.0	0	0.0	0	0.0	0	0.0	0	0	6563.0	92
2020 FTE-3	762.9	0.0	4000.2	2.2	1562.7	-0.3	154.6	-1.5	67.9	-5.7	106.5	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6654.8	1.4
ST.J																							
2020 FTE-2A	234.0	0	3305.0	-37	923.0	0	51.0	0	33.0	0	122.0	-6	0.0	0	27.0	-1	12.0	-6	0.0	0	0	4707.0	-50
2020 FTE-3	234.0	0.0	3268.1	-1.1	923.0	0.0	50.7	-0.6	33.2	0.6	116.3	-4.7	0.0	0.0	25.8	-4.4	6.3	-47.5	0.0	0.0	0	4657.4	-1.1
ST.P																							
2020 FTE-2A	2674.0	-42	10145.0	-67	4891.0	-56	575.0	-3	0.0	0	215.0	-41	0.0	0	0.0	0	0.0	0	0.0	0	0	18500.0	-210
2020 FTE-3	2631.6	-1.6	10077.8	-0.7	4835.4	-1.1	571.7	-0.6	0.0	0.0	173.7	-19.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	18290.2	-1.1
SANF																							
2020 FTE-2A	486.0	1	6887.0	-5	2393.0	2	343.0	-4	4.0	-1	242.0	-21	521.0	3	108.0	0	6.0	-4	0.0	0	0	10990.0	-27
2020 FTE-3	487.3	0.3	6882.4	-0.1	2394.8	0.1	339.2	-1.1	3.5	-12.5	221.4	-8.5	524.4	0.7	107.7	-0.3	2.5	-58.3	0.0	0.0	0	10963.2	-0.2
SEMI																							
2020 FTE-2A	1015.0	-33	6828.0	34	2953.0	12	268.0	3	75.0	-5	252.0	9	931.0	0	392.0	7	164.0	8	0.0	0	0	12878.0	35
2020 FTE-3	982.3	-3.2	6861.9	0.5	2964.7	0.4	270.7	1.0	70.5	-6.0	261.1	3.6	930.7	0.0	398.9	1.8	172.3	5.1	0.0	0.0	0	12913.1	0.3
SFLA																							
2020 FTE-2A	100.0	1	1465.0	-2	2.0	0	19.0	0	0.0	0	334.0	1	89.0	0	369.0	-4	6.0	1	0.0	0	0	2384.0	-2
2020 FTE-3	101.2	1.2	1463.4	-0.1	2.2	10.0	19.1	0.5	0.0	0.0	335.0	0.3	88.7	-0.3	364.6	-1.2	7.4	23.3	0.0	0.0	0	2381.6	-0.1
TALL																							
2020 FTE-2A	31.0	-1	7308.0	-108	1172.0	-7	213.0	-4	0.0	0	305.0	-9	7.0	10	44.0	-6	1.0	-1	0.0	0	0	9081.0	-127
2020 FTE-3	29.7	-4.2	7200.3	-1.5	1164.9	-0.6	208.6	-2.1	0.0	0.0	295.7	-3.0	16.6	137.1	38.1	-13.4	0.0	-100.0	0.0	0.0	0	8953.9	-1.4
VALE																							
2020 FTE-2A	807.0	-1	22746.0	-40	8281.0	4	1149.0	-4	71.0	0	249.0	13	0.0	0	0.0	0	0.0	0	0.0	0	0	33303.0	-27
2020 FTE-3	806.4	-0.1	22706.2	-0.2	8285.4	0.1	1145.0	-0.3	71.1	0.1	262.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	33276.4	-0.1
SYST TOTAL																							
2020 FTE-2A	18684.0	-226	211765.0	-1319	59515.0	-567	10541.0	-147	456.0	-19	8249.0	107	5278.0	-27	3707.0	-14	395.0	-104	2.0	-2	0	318592.0	-2316
2020 FTE-3	18458.0	-1.2	210446.0	-0.6	58948.5	-1.0	10394.2	-1.4	436.8	-4.2	8356.3	1.3	5250.9	-0.5	3693.4	-0.4	291.3	-26.3	0.5	-75.0	0	316275.9	-0.7

Sources: 2019-2020 Estimates FTE-2A (Division Estimates with college adjustments)
2019-2020 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2018-2019 FTE-3 Compared to the 2019-2020 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2019 FTE-3	838.8	89.2	7285.6	-97.2	2072.9	5.2	271.0	-27.1	0.0	0.0	327.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10795.6	-13.6
2020 FTE-3	928.0	10.6	7188.4	-1.3	2078.1	0.3	243.9	-10.0	0.0	0.0	343.6	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10782.0	-0.1
BROW																							
2019 FTE-3	1287.7	63.1	17427.7	-649.8	7661.3	-295.6	1645.2	-282.7	27.3	-0.6	285.7	-65.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28334.9	-1231.4
2020 FTE-3	1350.8	4.9	16777.9	-3.7	7365.7	-3.9	1362.5	-17.2	26.7	-2.2	219.9	-23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27103.5	-4.3
CFLA																							
2019 FTE-3	338.5	-19.0	3199.2	-143.0	1290.3	9.8	135.2	-20.4	0.0	0.0	162.2	-4.2	0.0	0.0	10.7	5.8	8.7	2.4	0.0	0.0	0.0	5144.8	-168.6
2020 FTE-3	319.5	-5.6	3056.2	-4.5	1300.1	0.8	114.8	-15.1	0.0	0.0	158.0	-2.6	0.0	0.0	16.5	54.2	11.1	27.6	0.0	0.0	0.0	4976.2	-3.3
CHIP																							
2019 FTE-3	135.3	10.5	939.7	-57.5	240.0	-20.4	16.3	-9.5	0.0	0.0	143.3	-10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1474.6	-87.6
2020 FTE-3	145.8	7.8	882.2	-6.1	219.6	-8.5	6.8	-58.3	0.0	0.0	132.6	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1387.0	-5.9
DAYT																							
2019 FTE-3	945.9	5.5	6190.5	90.2	2057.7	34.0	131.9	9.9	1.0	-0.2	743.3	-13.8	568.4	16.0	417.9	-182.5	58.9	-31.6	2.2	-1.7	11117.7	-74.2	
2020 FTE-3	951.4	0.6	6280.7	1.5	2091.7	1.7	141.8	7.5	0.8	-20.0	729.5	-1.9	584.4	2.8	235.4	-43.7	27.3	-53.7	0.5	-77.3	11043.5	-0.7	
FSW																							
2019 FTE-3	586.0	-18.1	9538.0	-284.8	699.4	24.7	269.4	-20.8	0.0	0.0	22.6	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11115.4	-303.0
2020 FTE-3	567.9	-3.1	9253.2	-3.0	724.1	3.5	248.6	-7.7	0.0	0.0	18.6	-17.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10812.4	-2.7
FJAX																							
2019 FTE-3	1687.8	44.5	10006.6	42.1	3380.6	95.0	644.5	44.7	3.0	5.8	778.7	-48.7	0.0	0.0	384.7	77.7	22.0	-12.5	0.0	0.0	0.0	16907.9	248.6
2020 FTE-3	1732.3	2.6	10048.7	0.4	3475.6	2.8	689.2	6.9	8.8	193.3	730.0	-6.3	0.0	0.0	462.4	20.2	9.5	-56.8	0.0	0.0	0.0	17156.5	1.5
FKEY																							
2019 FTE-3	13.3	3.0	402.0	41.8	203.8	-13.0	15.6	-0.9	0.0	0.0	61.6	8.3	11.8	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	708.1	55.6
2020 FTE-3	16.3	22.6	443.8	10.4	190.8	-6.4	14.7	-5.8	0.0	0.0	69.9	13.5	28.2	139.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	763.7	7.9
GULF																							
2019 FTE-3	130.7	-16.1	2372.8	-54.0	591.8	-13.3	50.2	-6.6	8.7	0.7	129.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3283.7	-94.8
2020 FTE-3	114.6	-12.3	2318.8	-2.3	578.5	-2.2	43.6	-13.1	9.4	8.0	124.0	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3188.9	-2.9
HILL																							
2019 FTE-3	0.0	0.0	13920.2	-1263.7	3313.1	1569.6	1071.0	-59.0	53.7	-6.8	414.6	-41.9	1646.8	35.5	36.3	10.0	10.6	-8.4	0.0	0.0	0.0	20466.3	235.3
2020 FTE-3	0.0	0.0	12656.5	-9.1	4882.7	47.4	1012.0	-5.5	46.9	-12.7	372.7	-10.1	1682.3	2.2	46.3	27.5	2.2	-79.2	0.0	0.0	0.0	20701.6	1.1
INDR																							
2019 FTE-3	1524.7	-17.8	6829.9	-342.2	2418.9	-43.4	101.5	-19.4	0.0	0.0	641.1	19.7	559.5	88.6	664.3	-12.5	45.8	-30.3	0.1	-0.1	12785.8	-357.4	
2020 FTE-3	1506.9	-1.2	6487.7	-5.0	2375.5	-1.8	82.1	-19.1	0.0	0.0	660.8	3.1	648.1	15.8	651.8	-1.9	15.5	-66.2	0.0	-100.0	12428.4	-2.8	
FGC																							
2019 FTE-3	82.6	8.9	1469.3	15.4	520.3	-44.6	58.2	1.2	12.2	1.3	272.1	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2414.7	-20.0
2020 FTE-3	91.5	10.8	1484.7	1.0	475.7	-8.6	59.4	2.1	13.5	10.7	269.9	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2394.7	-0.8
LSSC																							
2019 FTE-3	56.1	52.8	2599.6	57.8	508.5	-31.0	85.7	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3249.9	65.0
2020 FTE-3	108.9	94.1	2657.4	2.2	477.5	-6.1	71.1	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3314.9	2.0
SCF																							
2019 FTE-3	431.8	-33.7	5474.8	-45.6	565.3	58.3	191.7	-5.5	20.2	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6683.8	-22.4
2020 FTE-3	398.1	-7.8	5429.2	-0.8	623.6	10.3	186.2	-2.9	24.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6661.4	-0.3
MIAM																							
2019 FTE-3	1897.4	266.1	35826.3	-1020.5	3953.1	32.1	2690.3	-504.5	12.9	3.3	1517.0	-687.5	194.2	41.7	1354.2	-193.2	40.5	-30.8	0.0	0.0	0.0	47485.9	-2093.3
2020 FTE-3	2163.5	14.0	34805.8	-2.8	3985.2	0.8	2185.8	-18.8	16.2	25.6	829.5	-45.3	235.9	21.5	1161.0	-14.3	9.7	-76.0	0.0	0.0	0.0	45392.6	-4.4

Sources: 2018-2019 Student Data Base FTE-3
2019-2020 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2018-2019 FTE-3 Compared to the 2019-2020 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2019 FTE-3	16.0	8.5	591.0	-29.8	132.0	20.5	10.8	-1.0	0.0	0.0	96.6	-4.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	846.4	-6.5	
2020 FTE-3	24.5	53.1	561.2	-5.0	152.5	15.5	9.8	-9.3	0.0	0.0	91.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	839.9	-0.8	
NWFC																							
2019 FTE-3	325.4	7.4	2597.6	-13.5	545.8	-2.1	89.0	-19.6	0.0	0.0	171.2	9.5	0.0	0.0	72.5	3.0	27.1	-14.6	0.0	0.0	3828.6	-29.9	
2020 FTE-3	332.8	2.3	2584.1	-0.5	543.7	-0.4	69.4	-22.0	0.0	0.0	180.7	5.5	0.0	0.0	75.5	4.1	12.5	-53.9	0.0	0.0	3798.7	-0.8	
PALM																							
2019 FTE-3	807.0	54.7	16530.0	-416.1	1551.7	-21.4	720.1	-29.0	33.6	-7.6	971.8	-3.6	516.4	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	21130.6	-427.8	
2020 FTE-3	861.7	6.8	16113.9	-2.5	1530.3	-1.4	691.1	-4.0	26.0	-22.6	968.2	-0.4	511.6	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	20702.8	-2.0	
PASC																							
2019 FTE-3	367.0	23.2	4511.3	135.6	2048.6	66.1	311.0	-123.5	10.9	7.1	330.8	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7579.6	96.0	
2020 FTE-3	390.2	6.3	4646.9	3.0	2114.7	3.2	187.5	-39.7	18.0	65.1	318.3	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7675.6	1.3	
PENS																							
2019 FTE-3	411.2	6.7	4374.8	-66.4	1595.2	34.6	228.1	-13.8	0.0	0.0	392.6	-26.4	0.0	0.0	94.5	14.9	161.6	-146.6	0.0	0.0	7258.0	-197.0	
2020 FTE-3	417.9	1.6	4308.4	-1.5	1629.8	2.2	214.3	-6.0	0.0	0.0	366.2	-6.7	0.0	0.0	109.4	15.8	15.0	-90.7	0.0	0.0	7061.0	-2.7	
POLK																							
2019 FTE-3	761.0	1.9	3917.3	82.9	1602.9	-40.2	165.0	-10.4	70.0	-2.1	89.2	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6605.4	49.4	
2020 FTE-3	762.9	0.2	4000.2	2.1	1562.7	-2.5	154.6	-6.3	67.9	-3.0	106.5	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6654.8	0.7	
ST.J																							
2019 FTE-3	213.4	20.6	3247.8	20.3	873.8	49.2	59.5	-8.8	30.8	2.4	121.4	-5.1	0.0	0.0	29.4	-3.6	13.0	-6.7	0.0	0.0	4589.1	68.3	
2020 FTE-3	234.0	9.7	3268.1	0.6	923.0	5.6	50.7	-14.8	33.2	7.8	116.3	-4.2	0.0	0.0	25.8	-12.2	6.3	-51.5	0.0	0.0	4657.4	1.5	
ST.P																							
2019 FTE-3	2712.9	-81.3	10166.4	-88.6	4822.1	13.3	683.4	-111.7	0.0	0.0	216.3	-42.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18601.1	-310.9	
2020 FTE-3	2631.6	-3.0	10077.8	-0.9	4835.4	0.3	571.7	-16.3	0.0	0.0	173.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18290.2	-1.7	
SANF																							
2019 FTE-3	472.0	15.3	7040.0	-157.6	2346.7	48.1	370.6	-31.4	12.4	-8.9	239.6	-18.2	496.3	28.1	100.2	7.5	6.4	-3.9	0.1	-0.1	11084.3	-121.1	
2020 FTE-3	487.3	3.2	6882.4	-2.2	2394.8	2.0	339.2	-8.5	3.5	-71.8	221.4	-7.6	524.4	5.7	107.7	7.5	2.5	-60.9	0.0	-100.0	10963.2	-1.1	
SEMI																							
2019 FTE-3	970.2	12.1	6980.5	-118.6	2883.3	81.4	287.4	-16.7	67.0	3.5	251.6	9.5	825.5	105.2	378.3	20.6	214.3	-42.0	0.0	0.0	12858.1	55.0	
2020 FTE-3	982.3	1.2	6861.9	-1.7	2964.7	2.8	270.7	-5.8	70.5	5.2	261.1	3.8	930.7	12.7	398.9	5.4	172.3	-19.6	0.0	0.0	12913.1	0.4	
SFLA																							
2019 FTE-3	114.9	-13.7	1462.7	0.7	3.1	-0.9	30.2	-11.1	0.0	0.0	324.1	10.9	88.4	0.3	337.0	27.6	10.9	-3.5	0.0	0.0	2371.3	10.3	
2020 FTE-3	101.2	-11.9	1463.4	0.0	2.2	-29.0	19.1	-36.8	0.0	0.0	335.0	3.4	88.7	0.3	364.6	8.2	7.4	-32.1	0.0	0.0	2381.6	0.4	
TALL																							
2019 FTE-3	16.5	13.2	7419.9	-219.6	1071.4	93.5	228.9	-20.3	0.0	0.0	304.4	-8.7	0.0	16.6	35.0	3.1	2.5	-2.5	0.0	0.0	9078.6	-124.7	
2020 FTE-3	29.7	80.0	7200.3	-3.0	1164.9	8.7	208.6	-8.9	0.0	0.0	295.7	-2.9	16.6	0.0	38.1	8.9	0.0	-100.0	0.0	0.0	8953.9	-1.4	
VALE																							
2019 FTE-3	457.3	349.1	22659.0	47.2	7841.3	444.1	1219.1	-74.1	77.0	-5.9	248.5	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32502.2	774.2	
2020 FTE-3	806.4	76.3	22706.2	0.2	8285.4	5.7	1145.0	-6.1	71.1	-7.7	262.3	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33276.4	2.4	
SYST TOTAL																							
2019 FTE-3	17601.4	856.6	214980.5	-4534.5	56794.9	2153.6	11780.8	-1386.6	440.7	-3.9	9257.1	-900.8	4907.3	343.6	3915.0	-221.6	622.3	-331.0	2.4	-1.9	320302.4	-4026.5	
2020 FTE-3	18458.0	4.9	210446.0	-2.1	58948.5	3.8	10394.2	-11.8	436.8	-0.9	8356.3	-9.7	5250.9	7.0	3693.4	-5.7	291.3	-53.2	0.5	-79.2	316275.9	-1.3	

Sources: 2018-2019 Student Data Base FTE-3
2019-2020 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2019-20

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

Florida College System Enrollment Projections
August 4, 2020

College	2016 FTE3	2017 FTE3	2018 FTE3	2019 FTE3	2020 FTE3	DIV PRJ 2021	DIV PRJ 2022	DIV PRJ 2023	DIV PRJ 2024	COL ADJ PRJ 2021	COL ADJ PRJ 2022	COL ADJ PRJ 2023	COL ADJ PRJ 2024
Florida College System FTE	327,992	320,900	320,043	320,302	316,276	317,629	316,134	314,382	312,336	317,103	319,832	320,628	321,121
Annual Percent Change	-1.85%	-2.16%	-0.27%	0.08%	-1.26%	0.43%	-0.47%	-0.55%	-0.65%	0.26%	0.86%	0.25%	0.15%

College Number	College Name	Status	Justifications
1	Eastern Florida	Adjusted	<p>In a typical year, the data provided by the State related to population changes and expected high school graduates in Brevard would lead us to believe that an increase in enrollment would occur over the next several years. However, due to the outbreak of the Covid-19 pandemic, this is not a typical year. The outbreak has caused major disruption to normal operations and widespread unemployment. According to the Florida Department of Economic Opportunities website, the unemployment rate in Florida as of April was 12.9%. According to Florida Today the Florida unemployment rate is slightly higher at 13.3% and Brevard County hit a record high 12.9% unemployed.</p> <p>Like most open access institutions, the last time unemployment rate spiked it was followed by a dramatic increase in enrollment. With the sudden unemployment of thousands of Floridians, we may expect enrollment to increase dramatically. However, due to the quickness in which the rate spiked and general concern over the spread of the virus, enrollment may not increase as we have historically seen in these situations. Early indications of enrollment in the fall show that students may not yet be ready to make the decision to enroll. Should the unemployment rate persist near record high, it may be likely to increase enrollment in spring 2021 and beyond.</p> <p>Figure 1: EFSC Fall enrollment and Brevard county unemployment rate</p> <p>At this point for the summer 2020 total enrollment in college credit courses has increased by about 2 % base FTE (35.7 FTE). However, clock hour vocational programs are down about by about 45% base FTE (-19.7 FTE). At this point, fall enrollment is down when compared to last year at this time. However, enrollment may increase dramatically due to the uncertainty created by the Covid-19 pandemic. If the rate of infection of Covid-19 drops and the economy continues to suffer we would expect a rather large increase in enrollment beginning as early as spring 2021 and continue into the following academic year.</p> <p>In light of these uncertainties, Eastern Florida is accepting the projections based on historical enrollment but making adjustments to the type of credits and the location of the FTE enrollment. Adjustments were made to the Division of Florida College's 2021-2026 enrollment projection for Eastern Florida State College. The primary reason for adjustments is to account for upper division projections by the DFC that appear to be lower than we anticipate. EFSC has increased upper division enrollment by more than 10% each of the last three years and we project that increases over the next few years will continue to be strong. The DFC has projected a < 1% increase for each of the years in their model. Due to the downturn in the economy, we anticipate increased overall enrollment beginning in 2021-22.</p> <p>In addition to this increase adjustment, there are number of factors that in a normal year would support an increase in FTE projected over the DFC projections for the other credit types in the model. These aspects include:</p> <ul style="list-style-type: none"> • Strong increases in enrollment in baccalaureate programs contributing to some lower division enrollment • Increases in Brevard County high school graduates • Brevard County population increases in the 18-24- and 25-39-year age group <p>However, in the upcoming year we acknowledge that the pandemic may impact programs that rely heavily on face to face instructions such as our vocational programs and we anticipate that this will negatively impact enrollment for the PSAV credit type. The extent of the impact is difficult to determine. However, the program faculty are ready to respond to the community needs by increasing these sorts of offerings once we are more confident of the safety of students, faculty, and staff while attending classes.</p> <p>EFSC started offering baccalaureate programs in the fall of 2013. Since that time, the college has seen phenomenal growth and interest in these programs. The DFC projection fails to account for this growth and actually shows a decrease of three FTE between 2020 and 2026. Between reporting year 2019 and 2020, baccalaureate student enrollment increased by more than 10%, about 90 FTE. We anticipate that enrollment growth will continue as the demand for current and planned programs continues to be strong. Evidence of this is in our actual enrollment this headcount in bachelor programs in summer 2020 is currently about 15% higher than summer 2019.</p> <p>This information and the recent opening of our Bachelor of Science in Nursing (Spring 2018) leads us to believe that there will be substantial increases in upper division FTE. Enrollment in the BSN program is about 20% higher this summer than it was in summer 2019. Along with adjustments to the increase in upper division FTE, there may be a corresponding, smaller increases in A&P and PSV type credits in the lower division due to bachelor students taking lower division courses. These increases would support the DFC projections for those credit types. During RY2020, about 32.5% of credits bachelor students take are in lower division credit areas (source: FTECOLF; FTEUSLF). This information would typically increase enrollment and adjustments to the DFC projections for increases in FTE for upper division are noted in both new/improved program (RY 2021) and the other factors rows (RY 2021-25). However, given the uncertainty this coming year, modest increases are noted to other credit types.</p> <p>After a dip in graduates during RY2021, Brevard County is projected to have a steady increase in high school graduates (DFC Data file POPHSGP) and EFSC has an average continuation rate of about 30% (Accountability Report M1P1 2016-2018). First time in college (FTIC) students who attend EFSC have an enrollment to FTE rate of about 1 to 0.70 or about 70 FTE for every 100 recent high school graduates who enroll as a first-time student. Between 2022 and 2025 the expected increase in FTIC students may contribute to the growth in AP and PSV type credits that the state has projected. Recent high school graduates (more than 90%) enroll in associate programs. The AA degree accounts for more than 80% of all recent high school graduate enrollment at EFSC.</p> <p>The increased efforts of recruiting has helped drive up enrollment in new programs developed by EFSC. Since 2013, EFSC has implemented about to forty new degree and certificate programs and headcount enrollment in those programs has since increase to account for more about 18% of all off enrollment. These new programs have focused on high demand areas of healthcare, technology, and aerospace. These new programs are attracting older students returning to the workforce or retraining for career moves. The average age of students in these new programs for fall of 2019 was about 31 years old and about 67% of all the students were 25 or older.</p> <p>The population 25-39 year old residents in Brevard County is projected to increase by about 3.5% from 2021-2026 (DFC Data file POPAGEP). This group of students are the core group to focus recruiting efforts to enroll in workforce programs. Workforce programs are geared toward the working adult with convenience of online and evening course scheduling. This growth supports the DFC FTE projections are reflected for the AP, PSV, and PSAV credit types. As previously noted, anticipated growth in upper division courses beyond the DFC projections are noted in the new/improved program and other factors rows. There is a more modest increase residents 18-24 who may help contribute to steady FTE enrollment in lower division credits of all types.</p> <p>Re-distribution of FTE by campus is done each year to reflect the continued increase in importance of the Melbourne campus of EFSC. There have been large increases of face-to-face students in Melbourne due to its central location, and the relocation/establishment of academic programs on the campus. In addition, the FTE shifts to Melbourne recognize the many financial resources for online learning located in Melbourne. The shift in FTE is primarily from the Cocoa/Online campus to the Melbourne Campus. Additional shifts to Palm Bay and Titusville are done to keep their anticipated proportion of FTE stable. The projected proportions for enrollment more closely align with actual enrollment on campus and online.</p> <p>The adjusted projections continue the slow decline in developmental education FTE enrollment and takes the states recommendation on growth for PSAV type credits.</p>

Adjustments made throughout the model are attributed to Other Factors. The drops in enrollment in developmental education is due to the trend of students opting out of enrolling in developmental education. Drops in PSAV credits during the first year of the model is primarily due to the Covid-19 outbreak. Strong growth in bachelor programs will continue to increase throughout the model. The State's projections are unchanged for A&) and PSVC type credits during the first year. Increases in second year (2021-22) and beyond are due to the potential of sustained poor economic outlook and students historically flocking to higher education institutions during times of high unemployment.

Year	Row	
2021	C.	FTE Growth: HS Graduates
2021	D.1	New/Improved Program
2021	D.2	Program Reduction/Deletion
2021	D.3	New Campus/Center
2021	D.4	Policy Decisions (Down Only)
2021	D.5	New Expanded Industry
2021	D.6	Other Factors UD, DE, PSAV
2022	C.	FTE Growth: HS Graduates
2022	D.1	New/Improved Program
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2024	C.	FTE Growth: HS Graduates
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2024	D.2	Program Reduction/Deletion
2024	D.3	New Campus/Center
2024	D.4	Policy Decisions (Down Only)
2024	D.5	New Expanded Industry
2024	D.6	Other Factors UD, AP, PSV, PSAV
2025	C.	FTE Growth: HS Graduates
2025	D.1	New/Improved Program
2025	D.2	Program Reduction/Deletion
2025	D.3	New Campus/Center
2025	D.4	Policy Decisions (Down Only)
2025	D.5	New Expanded Industry
2025	D.6	Other Factors UD, AP, PSV, PSAV
2026	C.	FTE Growth: HS Graduates
2026	D.1	New/Improved Program
2026	D.2	Program Reduction/Deletion
2026	D.3	New Campus/Center
2026	D.4	Policy Decisions (Down Only)
2026	D.5	New Expanded Industry
2026	D.6	Other Factors UD, AP, PSV, PSAV

Narrative Justification for FTE Site Adjustments

Year	Site	Row	
2021	1	S.1	FTE Added to This Site: : 18
2021	1	S.2	FTE Taken From This Site: -1966
2021	2	S.1	FTE Added to This Site: : 1859
2021	2	S.2	FTE Taken From This Site: -28

			2021	3	S.1	FTE Added to This Site: :	55
			2021	3	S.2	FTE Taken From This Site:	-11
			2021	5	S.1	FTE Added to This Site: :	78
			2021	5	S.2	FTE Taken From This Site:	-5
			2022	1	S.1	FTE Added to This Site: :	19
			2022	1	S.2	FTE Taken From This Site:	-2038
			2022	2	S.1	FTE Added to This Site: :	1935
			2022	2	S.2	FTE Taken From This Site:	-27
			2022	3	S.1	FTE Added to This Site: :	54
			2022	3	S.2	FTE Taken From This Site:	-13
			2022	5	S.1	FTE Added to This Site: :	76
			2022	5	S.2	FTE Taken From This Site:	-6
			2023	1	S.1	FTE Added to This Site: :	20
			2023	1	S.2	FTE Taken From This Site:	-1986
			2023	2	S.1	FTE Added to This Site: :	1882
			2023	2	S.2	FTE Taken From This Site:	-28
			2023	3	S.1	FTE Added to This Site: :	56
			2023	3	S.2	FTE Taken From This Site:	-14
			2023	5	S.1	FTE Added to This Site: :	77
			2023	5	S.2	FTE Taken From This Site:	-6
			2024	1	S.1	FTE Added to This Site: :	22
			2024	1	S.2	FTE Taken From This Site:	-2009
			2024	2	S.1	FTE Added to This Site: :	1906
			2024	2	S.2	FTE Taken From This Site:	-32
			2024	3	S.1	FTE Added to This Site: :	55
			2024	3	S.2	FTE Taken From This Site:	-14
			2024	5	S.1	FTE Added to This Site: :	80
			2024	5	S.2	FTE Taken From This Site:	-7
			2025	1	S.1	FTE Added to This Site: :	22
			2025	1	S.2	FTE Taken From This Site:	-1991
			2025	2	S.1	FTE Added to This Site: :	1887
			2025	2	S.2	FTE Taken From This Site:	-32
			2025	3	S.1	FTE Added to This Site: :	56
			2025	3	S.2	FTE Taken From This Site:	-14
			2025	5	S.1	FTE Added to This Site: :	79
			2025	5	S.2	FTE Taken From This Site:	-7
			2026	1	S.1	FTE Added to This Site: :	21
			2026	1	S.2	FTE Taken From This Site:	-2001
			2026	2	S.1	FTE Added to This Site: :	1897
			2026	2	S.2	FTE Taken From This Site:	-30
			2026	3	S.1	FTE Added to This Site: :	55
			2026	3	S.2	FTE Taken From This Site:	-14
			2026	5	S.1	FTE Added to This Site: :	79
			2026	5	S.2	FTE Taken From This Site:	-6
2	Broward	Adjusted	<p>Several new initiatives will affect our reporting of COFTE for the current, through out-year projections. The College had determined we can best serve our online education students by decentralizing the program, moving portions of the program to our North (750 FTE site 20), Central (1500 FTE site 10), and South (750 FTE site 30) campuses. In the near future, we have two important projects proposed to remediate some of the shortfall in our STEM offerings. North Campus will see the re-building of our Behavioral Science Building to make it a full STEM facility supporting Physical Science programs. The current Science Building which is outdated and has substantial condition assessment considerations, will be remodeled to house the Behavioral Science programs. These two buildings will serve as the core of our STEM Center on North Campus (855 FTE in AP, site 20). South campus houses the Aviation program which experiences substantial wait times for class availability (250 FTE in PSV, site 30). The remodeling of the existing Aviation facility will allow for additional class sections and additional programs to be offered which will support students pursuing high skill, high wage, job opportunities in the field.</p>				
			Year	Site	Row		
			2021	10	S.1	FTE Added to This Site: :	Moved 1500 FTEs from the 3000 in site 11 to support online programs at this campus site 10
			2021	10	S.2	FTE Taken From This Site:	"FTE distribution (-299) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.

			<p>2026 10 S.2 FTE Taken From This Site: "FTE distribution (-299) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-74) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry."</p> <p>2026 11 S.2 FTE Taken From This Site: "3000 FTE moved to support academic programs at other sites 10, 20 and 30. FTE distribution (-191) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-65) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry."</p> <p>2026 20 S.1 FTE Added to This Site: "Moved 750 FTEs from the 3000 in site 11 to support online programs at this campus site 20. FTE distribution (680) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. "</p> <p>2026 20 S.2 FTE Taken From This Site: FTE distribution (-57) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.</p> <p>2026 30 S.1 FTE Added to This Site: "Moved 750 FTEs from the 3000 in site 11 to support online programs at this campus site 30. FTE distribution (203) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry."</p> <p>2026 30 S.2 FTE Taken From This Site: FTE distribution (-150) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.</p> <p>2026 31 S.2 FTE Taken From This Site: "FTE distribution (-29) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-6) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry."</p> <p>2026 35 S.2 FTE Taken From This Site: "FTE distribution (-10) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-1) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry."</p> <p>2026 37 S.2 FTE Taken From This Site: FTE distribution (-1) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.</p>																																													
3	Central Florida	Accepted	The College of Central Florida accepts the division projections as it aligns with our projections.																																													
4	Chipola	Adjusted	<p>3. Several adjustments have been made to the overall FTE. Many of the changes are a result of reversing the division's linear regression projection based on population. According to DOE-provided projections for population in our five-county district, overall population will increase slowly, but steadily, every year for the foreseeable future. The linear regression projects a DECREASE every year. FTE reductions based on population growth is counter-intuitive. Therefore, the Division's FTE Growth projections have been reversed for each year. The Covid-19 pandemic obviously presents projection challenges. Credit hour enrollments for summer 2020 INCREASED, even though few on-campus courses were offered. That defied everyone's expectations. For fall 2020 and spring 2021, Chipola College has adopted new course modalities to give students more enrollment choices than ever. Early fall registration has been delayed until July 13. For the first time in many years, we don't have preliminary fall enrollment numbers to give us some idea of what to expect for the coming semester. Applications for enrollment are up slightly, but not enough to justify an enrollment increase projection. No new programs are planned for the foreseeable future. Therefore, efforts will continue to maintain consistent enrollment, refine new teaching methods, and improve student services and support.</p> <table border="0"> <thead> <tr> <th>Year</th> <th>Row</th> <th></th> </tr> </thead> <tbody> <tr> <td>2021</td> <td>C.</td> <td>FTE Growth: HS Graduates</td> </tr> <tr> <td>2021</td> <td>D.1</td> <td>New/Improved Program</td> </tr> <tr> <td>2021</td> <td>D.2</td> <td>Program Reduction/Deletion</td> </tr> <tr> <td>2021</td> <td>D.3</td> <td>New Campus/Center</td> </tr> <tr> <td>2021</td> <td>D.4</td> <td>Policy Decisions (Down Only)</td> </tr> <tr> <td>2021</td> <td>D.5</td> <td>New Expanded Industry</td> </tr> <tr> <td>2021</td> <td>D.6</td> <td>Other Factors AP (24) - DOE Order No. 2020-EO-2 regarding the eligibility requirements for initial enrollment in college credit dual enrollment courses through December 31, 2020, suspended the common placement testing requirement. 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The other one (1) FTE is a result of the DOE linear regression projection reversal. DE (-1) - DOE linear regression projection reversal. PSAV (23 + 2 = 25) Jackson Correctional Institution is undergoing a mission change that is expected to require 104 new correctional officer positions. The Florida Department of Corrections is expecting to return to 8-hour shifts very soon. This shift change will require additional officers to be trained and hired as well. We expect to increase our Correctional Officer program enrollments to increase by no less than 50 students (50 x 420 clock hours) yields approximately 23 FTE. 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2022	D.6	Other Factors UD (3) - The DOE linear regression projection of -3 has been reversed. AP (16 - 20) The DOE linear regression projection of -16 has been reversed. We hope the worst effects of the pandemic will have passed by the 2021-2022 academic year. If so, we expect DOE Order No. 2020-EO-2 regarding dual enrollment eligibility to be lifted, therefore, potentially reducing																																														

			<p>the number of students who will be eligible for dual enrollment. We expect a reduction of 20 FTE in the dual enrollment area. PSV (4 - 1) The DOE linear regression projection of -4 has been reversed. One (1) FTE has been removed as a result of our expectation of DOE Order No. 2020-EO-2 being lifted. PSAV (3 - 13) The DOE linear regression projection of -3 has been reversed. The surge in correctional officer training courses detailed in the 2020-2021 year above should decline. We expect enrollments to drop into a mode of supplying training in reaction to attrition at the prisons. We expect a decline of 13 FTE in this category as a result.</p> <p>2023 C. FTE Growth: HS Graduates 2023 D.1 New/Improved Program 2023 D.2 Program Reduction/Deletion 2023 D.3 New Campus/Center 2023 D.4 Policy Decisions (Down Only) 2023 D.5 New Expanded Industry 2023 D.6 Other Factors UD, AP, PSV, PSAV (3, 16, 4, 2) - DOE linear regression projection reversal.</p> <p>2024 C. FTE Growth: HS Graduates 2024 D.1 New/Improved Program 2024 D.2 Program Reduction/Deletion 2024 D.3 New Campus/Center 2024 D.4 Policy Decisions (Down Only) 2024 D.5 New Expanded Industry 2024 D.6 Other Factors UD, AP, PSV, DE, PSAV (2, 15, 3, 1, 2,) - DOE linear regression projection reversal.</p> <p>2025 C. FTE Growth: HS Graduates 2025 D.1 New/Improved Program 2025 D.2 Program Reduction/Deletion 2025 D.3 New Campus/Center 2025 D.4 Policy Decisions (Down Only) 2025 D.5 New Expanded Industry 2025 D.6 Other Factors UD, AP, PSV, PSAV (3, 16, 4, 3) - DOE linear regression projection reversal.</p> <p>2026 C. FTE Growth: HS Graduates 2026 D.1 New/Improved Program 2026 D.2 Program Reduction/Deletion 2026 D.3 New Campus/Center 2026 D.4 Policy Decisions (Down Only) 2026 D.5 New Expanded Industry 2026 D.6 Other Factors UD, AP, PSV, PSAV (2, 16, 4, 2) - DOE linear regression projection reversal.</p>
5	Daytona	Adjusted	<p>2020-21: Daytona State College does not agree with the overall estimates provided by the state. We do anticipate growth of .74% based on several factors. Currently, our Summer 2020 semester enrollment is reporting a 2.7% increase in FTE when compared with the Summer 2019 term. As with the June 2019 estimates, we have adjusted our categories to be more in line with projected growth except for the categories of Adult Basic Education and Adult Secondary which will see continued decreases. The decreases are due to the TABE 11/12 changes along with limitations in access to testing. The college is switching to the CASAS assessment tool, which should aid in increasing enrollment in the future. As reported in the 2019 June submission, we are expanding our Nursing program to our Deltona and Flagler Campuses to address critical needs within those communities. The Daytona Campus will also be expanding the Radiography program. Additionally, during the 2020-2021 academic year, the Baccalaureate of Science program in Accounting will begin. DSC currently has a 15.2% increase in UD applications and a 17.8% increase in new student enrollments in this category. Much of the growth is due to the Bachelor of Science in Accounting, but also to an increase in enrollments of the BS in Education program. Additionally, concentrations to our Bachelor of Applied Science programs in Human Resources and Project Management have also seen growth. This aligns well with estimated overall population growth in the region as well over the next few years. In October of 2019, DSC was awarded a Title III Strengthening Institutions Grant from the U.S. Department of Education entitled LENS: Learner Engagement, Navigation and Support. This focus of the multimillion-dollar grant is to implement significant institutional change to positively influence persistence, retention and completion rates over the next 5 years. Those increased rates will have a significant impact on enrollment and is the foundation for future increases in enrollments. The complete project narrative is attached in the supporting documentation. 2021-22: Daytona State College does not agree with the state's estimates. The continued implementation of the strategies within the Title III Grant will contribute greatly to enrollment through gains in our persistence, retention and completion rates. Based on estimates from our local school districts and the state supported data there will be marginal growth within the high school graduates which will contribute to the projected growth. In contrast to the previous years, we look to see potential growth again within the AB population. 2022-23: Daytona State College does not agree with the state's estimate. This is due to the continued implementation of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates. Additionally, the expanded programs at our regional sites should continue to increase student enrollments. 2023-24: Daytona State College does not agree with the state's estimate. This is due to the continued implementation of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates. Additionally, the expanded programs at our regional sites should continue to increase student enrollments. Additionally, when comparing the projected high school graduates provided by the stated in comparison to the current capture rate of students graduating from high school (30.6%) we anticipate enrollment increases. 2024-25: Daytona State College does not agree with the state's estimate. This is, in large part, due to the continued implementation of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates. 2025-26: Daytona State College does not agree with the state's estimate. This is, in large part, due to the continued implementation of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates.</p> <p>Year Row 2021 C. FTE Growth: HS Graduates 2021 D.1 New/Improved Program UD (+5) - start of BS in Accounting, increase in UD apps and enrollment, AP (+18) - effects of Title III</p>

			<p>2021 D.2 Program Reduction/Deletion 2021 D.3 New Campus/Center 2021 D.4 Policy Decisions (Down Only) 2021 D.5 New Expanded Industry 2021 D.6 Other Factors changes and limitations, ASG (-37) - testing changes and limitations 2022 C. Growth: HS Graduates 2022 D.1 New/Improved Program 2022 D.2 Program Reduction/Deletion 2022 D.3 New Campus/Center 2022 D.4 Policy Decisions (Down Only) 2022 D.5 New Expanded Industry 2022 D.6 Other Factors 2023 C. 2023 D.1 New/Improved Program 2023 D.2 Program Reduction/Deletion 2023 D.3 New Campus/Center 2023 D.4 Policy Decisions (Down Only) 2023 D.5 New Expanded Industry 2023 D.6 Other Factors ASG (+1) 2024 C. 2024 D.1 New/Improved Program 2024 D.2 Program Reduction/Deletion 2024 D.3 New Campus/Center 2024 D.4 Policy Decisions (Down Only) 2024 D.5 New Expanded Industry 2024 D.6 Other Factors PSAV(+5), APP (+4), AB (+4) 2025 C. FTE Growth: HS Graduates 2025 D.1 New/Improved Program 2025 D.2 Program Reduction/Deletion 2025 D.3 New Campus/Center 2025 D.4 Policy Decisions (Down Only) 2025 D.5 New Expanded Industry 2025 D.6 Other Factors 2026 C. 2026 D.1 New/Improved Program 2026 D.2 Program Reduction/Deletion 2026 D.3 New Campus/Center 2026 D.4 Policy Decisions (Down Only) 2026 D.5 New Expanded Industry 2026 D.6 Other Factors Narrative Justification for FTE Site Adjustments . Year Site Row 2021 2021 2021 2023 2024</p>	<p>PSV (+221) - expansion of Nursing and Radiography programs, effects of Title III, DE (-1), PSAV (+10), AB (-131) - testing</p> <p>Effects of title III and projected high school graduates - UD (+16), AP (+104), PSV (+39), PSAV (+10), APP (+9), AB (+3) FTE Growth: HS Graduates</p> <p>Effects of title III and regional campus growth - UD (+21), AP (+41), PSV (+52), DE (+5), PSAV (+18), APP (+12), AB (+5), FTE Growth: HS Graduates</p> <p>Effects of Title III, regional campus growth, and projected high school graduates - UD (+7), AP (+151), PSV (+20),</p> <p>Effects of Title III - UD (+11), AP (+55), PSV (+19), PSAV (+8), APP (+6), AB (+1) FTE Growth: HS Graduates</p> <p>Effects of Title III - UD (+12), AP (+58), PSV (+22), DE (+3), PSAV (+6), APP (+6)</p> <p>3 S.1 FTE Added to This Site: PSV (+24) 7 S.1 FTE Added to This Site: PSV (+23) 1 S.2 FTE Taken From This Site: PSV (-47) 1 S.1 FTE Added to This Site: PSV (+2) 1 S.1 FTE Added to This Site: AB (+1)</p>
6	FL SouthWestern	Adjusted	<p>Due to the unprecedented nature of the pandemic we are experiencing, Florida SouthWestern has seen a decrease in student FTE for Summer 2020 (-7.5%) and we are currently trending down for Fall 2020 (-15.0%). We also expect a decrease for Spring 2021, with hopes that it is not as drastic and we have more infrastructure for flexible modalities in place by that time. Our IR and Budget offices predict that we will be down approximately 8% from Spring 2020. Overall, we predict our academic year FTE to be approximately 6% less than what the Division has projected for 2021. For now, we accept the Division's estimates for 2022 forward; no concrete plans for new builds in the foreseeable future and we are still awaiting approval for a new baccalaureate program.</p>	

			<p>Year Row</p> <p>2021 C. FTE Growth: HS Graduates</p> <p>2021 D.1 New/Improved Program</p> <p>2021 D.2 Program Reduction/Deletion</p> <p>2021 D.3 New Campus/Center</p> <p>2021 D.4 Policy Decisions (Down Only)</p> <p>2021 D.5 New Expanded Industry</p> <p>2021 D.6 Other Factors Due to the unprecedented nature of the pandemic we are experiencing, Florida SouthWestern has seen a decrease in student FTE for Summer 2020 (-7.5%) and we are currently trending down for Fall 2020 (-15.0%). We also expect a decrease for Spring 2021, with hopes that it is not as drastic and we have more infrastructure for flexible modalities in place by that time. Our IR and Budget offices predict that we will be down approximately 8% from Spring 2020. Overall, we predict our academic year FTE to be approximately 6% less than what the Division has projected for 2021. The majority of the decrease of the FTE total will most likely be see in AP category (79%) with the rest as follows: UD 12% of decrease, PSV 7% of decrease, and DE 2% of decrease.</p>
7	Fla SC at Jax	Adjusted	<p>Florida State College at Jacksonville encodes all online classes to the physical campus where the Distance Learning program staff is housed for administrative purposes. Since the great majority of our online students are also taking face-to-face classes, this encoding is not representative of the affect these students have on our physical facilities. Accordingly, for the purposes of the Capital Outlay FTE report, FSCJ administration has spread out the FTE from online students amongst our physical campuses to better represent the geographic spread of our students. Please note FSCJ is accepting the Division's projection of Total FTE, and the recommended change is simply allocating online enrollments between campuses.</p> <p>Year Site Row</p> <p>2021 1 S.1 FTE Added to This Site: AP-365, PSV-262</p> <p>2021 2 S.2 FTE Added From This Site PSV-308</p> <p>2021 4 S.3 FTE Added From This Site AP-408, PSV-144</p> <p>2021 7 S.4 FTE Taken From This Site: AP-773, PSV-714</p> <p>2022 1 S.1 FTE Added to This Site: AP-368, PSV-264</p> <p>2022 2 S.2 FTE Added From This Site PSV-310</p> <p>2022 4 S.3 FTE Added From This Site AP-410, PSV-145</p> <p>2022 7 S.4 FTE Taken From This Site: AP-778, PSV-719</p> <p>2023 1 S.1 FTE Added to This Site: AP-370, PSV-266</p> <p>2023 2 S.2 FTE Added From This Site PSV-312</p> <p>2023 4 S.3 FTE Added From This Site AP-413, PSV-146</p> <p>2023 7 S.4 FTE Taken From This Site: AP-783, PSV-724</p> <p>2024 1 S.1 FTE Added to This Site: AP-373, PSV-268</p> <p>2024 2 S.2 FTE Added From This Site PSV-314</p> <p>2024 4 S.3 FTE Added From This Site AP-416, PSV-147</p> <p>2024 7 S.4 FTE Taken From This Site: AP-789, PSV-729</p> <p>2025 1 S.1 FTE Added to This Site: AP-373, PSV-268</p> <p>2025 2 S.2 FTE Added From This Site PSV-316</p> <p>2025 4 S.3 FTE Added From This Site AP-418, PSV-148</p> <p>2025 7 S.4 FTE Taken From This Site: AP-791, PSV-732</p> <p>2026 1 S.1 FTE Added to This Site: AP-376, PSV-270</p> <p>2026 2 S.2 FTE Added From This Site PSV-317</p> <p>2026 4 S.3 FTE Added From This Site AP-420, PSV-148</p> <p>2026 7 S.4 FTE Taken From This Site: AP-796, PSV-735</p>
8	Florida Keys	Adjusted	<p>The projections provided in the report feature both minor and significant adjustments. It is important to note that the uncertain impact of COVID-19 is shown in 2021 by a reduction in FTE on what had been heretofore an upward trajectory. While the "projection model" indicates growth each year after 2021, new projects and programs are in process that will have a significant positive impact on CFK's FTE over the next 5 years. A new dormitory on the Key West Campus, a new Upper Keys Center, a new collegiate charter high school, and a new Bachelor's Degree in Marine Resources Management & Conservation all combine to inform these projections. Note: Last year's projections included most of these positive developments. For 2026, the State's projection remains unaltered by CFK to provide time for project maturation and impact assessment.</p> <p>Year Row</p> <p>2021 C. FTE Growth: HS Graduates</p> <p>2021 D.1 New/Improved Program UD increased 5 to include the new Bachelor's Degree in Marine Resource Management.</p> <p>2021 D.2 Program Reduction/Deletion</p> <p>2021 D.3 New Campus/Center</p> <p>2021 D.4 Policy Decisions (Down Only)</p> <p>2021 D.5 New Expanded Industry</p> <p>2021 D.6 Other Factors Decreases of 51 FTE in AP, 14 in PSV, and 2 in PSAV stem from anticipated negative impact of COVID-19 on enrollment, primarily from out of area students.</p> <p>2022 C. FTE Growth: HS Graduates</p>

2022	D.1	New/Improved Program	UD increased 10 for maturation of BS in Marine Resource Mgmt. and Nursing BSN; AP increased 40 FTE for new Collegiate Charter High School on the Key West Campus.
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	Positive adjustments were made to UD (8), AP (16), PSV (8), DE (3), PSAV (3), and APP (5) as a result of increased capacity at the new Upper Keys Center.
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	AP increases 50 due to greater capacity from a new building for the Collegiate Charter High School.
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	Positive adjustments were made to UD (10), AP (20), PSV (7), PSAV (5) and APP (3) as a result of greater demand at the new Center based on continued stronger branding and enhanced instructional capacity.
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Increase AP (60) and PSV (40) due to new on-campus housing capacity - Phase I (new dorm has 100 beds).
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	Increase AP (60) and PSV (40) due to new on-campus housing capacity - Phase II (new dorm has 100 beds).
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	

Narrative Justification for FTE Site Adjustments

Year	Site	Row		
2022	S.6	FTE Added to This Site:	2022 S6	This adjustment correctly applies the FTE for UD, AP, PSV, PSAV, and APP to the NEW Upper Keys Center.
2022	S.1	FTE Taken From This Site:	2022 S1	The spreadsheet formula places all comprehensive adjustments in Site 1 - Key West Campus; these reductions allow for reallocation to the correct one - Site 6, Upper Keys Center. Adjustment applies to UD, AP, PSV, PSAV, and APP.
2022	S.5	FTE Taken From This Site:	2022 S5	These reductions allow for reallocation from Coral Shores to the correct one - Site 6, Upper Keys Center. Adjustment applies to UD, AP, PSV, PSAV, and APP.
2023	S.6	FTE Added to This Site:	2023 S6	This adjustment correctly applies the FTE for UD, AP, PSV, PSAV, and APP to the NEW Upper Keys Center.
2023	S.1	FTE Taken From This Site:	2023 S1	The spreadsheet formula places all comprehensive adjustments in Site 1 - Key West Campus; these reductions allow for reallocation to the correct one - Site 6, Upper Keys Center. Adjustment applies to UD, AP, PSV, PSAV, and APP.
2023	S.1	FTE Taken From This Site:	2023 S5	These reductions allow for reallocation from Coral Shores to the correct one - Site 6, Upper Keys Center. Adjustment applies to UD, AP, PSV, PSAV, and APP.
2024	S.1	FTE Added to This Site:	2024 S1	This adjustment correctly applies the FTE for AP and PSV for Key West Campus New Dorm - Phase I
2025	S.1	FTE Added to This Site:	2025 S1	This adjustment correctly applies the FTE for AP and PSV for Key West Campus New Dorm - Phase II

9	Gulf Coast	Adjusted	<p>The college does not accept CCTCMIS's projections as the linear regression model is insufficient in establishing an accurate enrollment trend for Gulf Coast State College due to the unprecedented enrollment decline that was precipitated by a catastrophic hurricane hitting the service district October 2018. As the service district continues to rebuild, the population has begun its climb out of survival mode and has begun to implement true strategies for economic growth. Gulf Coast State College is one of the pillars on which the economic growth strategies depend as we provide the education and training necessary support these efforts.</p> <p>Year Row</p> <p>2021 C. FTE Growth: HS Graduates</p> <p>2021 D.1 New/Improved Program "PSV +10: As the college continues to provide education and training for the health care industry, we were awarded a Triumph Grant to expand the RN training capacity at the Gulf/Franklin Campus. This expansion is resulting in an increase in RN enrollment in Gulf and Franklin Counties as the hospitals and other health care facilities return to their pre-2018 hurricane status.</p> <p>The college has also expanded the Unmanned Vehicle Systems Operations degree and enrolled students in a "boot camp" for the program that opened summer 2020. The college is uniquely positioned to engage current and former military service members in this program as local military bases have consulted on the development of the program. PSAV +5: The college is the recipient of a Triumph Grant to expand the training capacity for LPN students at the Gulf/Franklin Campus. This grant has provided the funding to meet the community needs of the growing health care field in Gulf and Franklin Counties.</p> <p>"</p> <p>2021 D.2 Program Reduction/Deletion</p> <p>2021 D.3 New Campus/Center</p> <p>2021 D.4 Policy Decisions (Down Only)</p> <p>2021 D.5 New Expanded Industry</p> <p>2021 D.6 Other Factors "UD: +16 The continued rebuilding of the service district's health care facilities has continued to create a demand for baccalaureate-degree nurses. In the aftermath of the 2018 hurricane, many residents left the area as their housing was destroyed and the two hospitals experienced extensive damage. The rebuilding of the health care facilities has out-paced the housing market rebuild creating a void in baccalaureate-degree nurses. Gulf Coast continues to provide the advanced training necessary for RNs to complete BSNs and fill this area demand. AP: +223 The depressed housing market in Bay County has stabilized as apartment complexes have re-built and re-opened after the 2018 hurricane. We also anticipate more high school students to begin their postsecondary education as they remain close to home as a direct result of COVID-19. The unemployment rate in the service district has also climbed over 8 points over the past two months, indicating an increased interest in returning to college for additional education/training. This will have an impact on general education classes that make up a portion of the AS degree programs that provide credentialing for more stable employment opportunities. PSV +46: The unemployment rate in the service district has also climbed over 8 points over the past two months, indicating an increased interest in returning to college for additional education/training. This will have an impact on classes that lead to the credentialing for the AS degree programs that provide for more stable employment opportunities. DE +23: The unemployment rate in the service district has also climbed over 8 points over the past two months, indicating an increased interest in returning to college for additional education/training. This will have an impact on developmental education classes that will be necessary for new adult students who eschewed postsecondary education after high school. Students will need to remediate or develop skills in mathematics and English to successfully complete the AS degree programs that provide credentialing for more stable employment opportunities. PSAV +28: The unemployment rate in the service district has also climbed over 8 points over the past two months, indicating an increased interest in returning to college for additional education/training. This will have an impact on classes that lead to the credentialing for PSAV programs that provide for more stable employment opportunities.</p>
10	Hillsborough	Adjusted	<p>Hillsborough Community College has reviewed and accepts the division's projections with adjustments. The COVID-19 pandemic has changed the environment in Hillsborough county, and college enrollment has been adversely affected. The college is actively re-programming instructional delivery to provide students and faculty with the necessary social distance without reducing student access to education. A downward adjustment of 5% from 2019-20 final funded FTE has been applied to the 2020-21 year to estimate the impact of COVID-19 on student enrollment. The college will continue it's efforts to provide students with new educational opportunities by adding three new programs to the Dale Mabry Campus (site #1) and one new program at the Ybor City Workforce and Public Safety Training Center (site #14).</p> <p>Year Row</p> <p>2021 C. FTE Growth: HS Graduates</p> <p>2021 D.1 New/Improved Program Three new programs are being added to the Dale Mabry campus (site 1). PSV FTE has been increased.</p> <p>2021 D.2 Program Reduction/Deletion</p> <p>2021 D.3 New Campus/Center</p> <p>2021 D.4 Policy Decisions (Down Only)</p> <p>2021 D.5 New Expanded Industry</p>

		2021	D.6	Other Factors	College enrollment has been adversely affected by the COVID-19 pandemic, based on current enrollment reporting, a 5% reduction in FTE from 2019-20 Funded FTE has been applied in the following categories (AP, DE, PSV, EPI, PSAV, APP, AB).
		2022	C.	FTE Growth: HS Graduates	
		2022	D.1	New/Improved Program	One new program is being added to the Ybor City Workforce and Public Safety Training Center (site 14). PSAV FTE has been increased.
		2022	D.2	Program Reduction/Deletion	
		2022	D.3	New Campus/Center	
		2022	D.4	Policy Decisions (Down Only)	
		2022	D.5	New Expanded Industry	
		2022	D.6	Other Factors	
		2023	C.	FTE Growth: HS Graduates	
		2023	D.1	New/Improved Program	
		2023	D.2	Program Reduction/Deletion	
		2023	D.3	New Campus/Center	
		2023	D.4	Policy Decisions (Down Only)	
		2023	D.5	New Expanded Industry	
		2023	D.6	Other Factors	
		2024	C.	FTE Growth: HS Graduates	
		2024	D.1	New/Improved Program	
		2024	D.2	Program Reduction/Deletion	
		2024	D.3	New Campus/Center	
		2024	D.4	Policy Decisions (Down Only)	
		2024	D.5	New Expanded Industry	
		2024	D.6	Other Factors	
		2025	C.	FTE Growth: HS Graduates	
		2025	D.1	New/Improved Program	
		2025	D.2	Program Reduction/Deletion	
		2025	D.3	New Campus/Center	
		2025	D.4	Policy Decisions (Down Only)	
		2025	D.5	New Expanded Industry	
		2025	D.6	Other Factors	
		2026	C.	FTE Growth: HS Graduates	
		2026	D.1	New/Improved Program	
		2026	D.2	Program Reduction/Deletion	
		2026	D.3	New Campus/Center	

2026	D.4	Policy Decisions (Down Only)
2026	D.5	New Expanded Industry
2026	D.6	Other Factors
Narrative Justification for FTE Site Adjustments		
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Year	Site	Row
2021	1	S.1 FTE Added to This Site: PSV FTE has been transferred from sites 2, 4, 6, 9 and 12 for new programs.
2021	2	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2021	4	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2021	6	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2021	9	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2021	12	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2022	1	S.1 FTE Added to This Site: PSV FTE has been transferred from sites 2, 4, 6, 9 and 12 for new programs.
2022	1	S.2 FTE Taken From This Site: PSAV FTE has been transferred to site 14 to consolidate PSAV FTE related to the new program.
2022	2	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate PSV FTE related to the new programs. PSAV FTE has been transferred to site 14 to consolidate PSAV FTE related to the new program.
2022	4	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2022	6	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2022	9	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2022	12	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2022	14	S.1 FTE Added to This Site: PSAV FTE has been transferred from sites 1 and 2.
2023	1	S.1 FTE Added to This Site: PSV FTE has been transferred from sites 2, 4, 6, 9 and 12 for new programs.
2023	1	S.2 FTE Taken From This Site: PSAV FTE has been transferred to site 14 to consolidate PSAV FTE related to the new program.
2023	2	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate PSV FTE related to the new programs. PSAV FTE has been transferred to site 14 to consolidate PSAV FTE related to the new program.
2023	4	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2023	6	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2023	9	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2023	12	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
2023	14	S.1 FTE Added to This Site: PSAV FTE has been transferred from sites 1 and 2.
2024	1	S.1 FTE Added to This Site: PSV FTE has been transferred from sites 2, 4, 6, 9 and 12 for new programs.
2024	1	S.2 FTE Taken From This Site: PSAV FTE has been transferred to site 14 to consolidate PSAV FTE related to the new program.
2024	2	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate PSV FTE related to the new programs. PSAV FTE has been transferred to site 14 to consolidate PSAV FTE related to the new program.
2024	4	S.2 FTE Taken From This Site: PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.

			2024 6 S.2 FTE Taken From This Site:	PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
			2024 9 S.2 FTE Taken From This Site:	PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
			2024 12 S.2 FTE Taken From This Site:	PSV FTE has been transferred to site 1 to consolidate FTE related to the new programs.
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11	Indian River	Accepted	The FTE projections have been reviewed and projections provided by CCTCMIS are in-line with the college's projections. The 2019-20 FTE-3 was 12,428.4. No adjustments are needed.	
12	Florida Gateway	Adjusted	<p>Florida Gateway College (FGC or the College) has reviewed the FTE Enrollment Projections for 2020-2021 through 2025-2026 and accepts the Division's estimates with one adjustment.</p> <p>Division Model Projections</p> <p>Like many Florida College System institutions, FGC is beginning to experience a plateauing of enrollment growth, with only marginal increases in overall enrollment expected over the next several years. The College's FTE grew by less than 1% in 2019-2020 as compared to 2018-2019. This contrasts to a 3.4% increase in FTE from 2017-2018 to 2018-2019 and a 7.2% increase from 2016-2017 to 2017-2018. Several factors led to this plateau. First, the College experienced a 24.4% increase in FTE from 2014-2015 to 2019-2020, and such growth is unlikely to be sustained over a long period, especially considering the College's largely rural service area. Second, the population of the College's service area is expected to remain stagnant for the next five years. The number of high school graduates in the College's district is projected to remain flat, as is the number of individuals aged 18-24. Because of this, population growth is not expected to yield additional students. Based on the addition of a new baccalaureate program, the College anticipates a 2.77% growth in FTE for 2020-2021, rather than the 2.35% growth projected.</p> <p>Program Enrollment and Adjustments</p> <p>Upper Division</p> <p>In 2020-2021, FGC will begin offering a Bachelor in Science in Elementary Education program, and 20 students are anticipated in the first cohort. Accounting for the part-time track available in the program, this program is expected to add 10 FTE to the College's upper division enrollment. This adjustment brings planned FTE to 104, a 13.04% increase. Given the uncertainty around how COVID-19 will affect elementary education and interest in education programs, the College's adjustments assume that this program will continue to contribute 10 FTE to upper division enrollment for the next five years; no additional growth is projected at this time.</p> <p>Advanced & Professional</p> <p>The College accepts the Division's estimates for Advanced & Professional (A & P) courses. Summer enrollments for students in the Associate in Arts program lag only slightly (5%) behind summer enrollments at this point in 2019, which is noteworthy given that the College is offering only online sections of these courses. The College expects that enrollment in A & P courses will be slightly higher than 2019-2020 enrollments in these courses, as students in the district who initially planned on attending college elsewhere may choose to remain close to home until the COVID-19 pandemic eases.</p> <p>Postsecondary Vocational</p>	

			<p>Postsecondary Vocational (PSV) program enrollment is expected to remain steady for the near future. Growth in some PSV programs, such as Early Childhood Education and Health Information Technology, will be offset by a planned reduction in the size of the Registered Nursing program, the College's largest Associate in Science program. Thus, FGC agrees with the Division's projections for these programs.</p> <p>Developmental Education FGC's enrollment in Developmental Education (DE) courses has been relatively unchanged for the past three years. With this in mind, the College accepts the Division's projections for these courses.</p> <p>Postsecondary Adult Vocational Enrollment in FGC's Postsecondary Adult Vocational (PSAV) programs has remained stable since 2017-2018, as many of these programs are at or near capacity given the available instructors, space, and equipment. Given this, the College accepts the Division's estimate of very modest growth in this area.</p> <p>Educator Preparation Institute FGC's EPI program is relatively small, and enrollment over the past three years has fluctuated between approximately 12 and 18 FTE. As the College is not anticipating significant changes to this program and COVID-19 has created substantial uncertainty in K-12 education, the College agrees with the Division's estimate of a slight decline in FTE</p> <table border="0"> <tr> <td>Year</td> <td>Row</td> <td></td> </tr> <tr> <td>2021</td> <td>C.</td> <td>FTE Growth: HS Graduates</td> </tr> <tr> <td>2021</td> <td>D.1</td> <td>New/Improved Program Upper Division +10 due to addition of Bachelor in Science in Elementary Education in 2020-2021.</td> </tr> <tr> <td>2021</td> <td>D.2</td> <td>Program Reduction/Deletion</td> </tr> <tr> <td>2021</td> <td>D.3</td> <td>New Campus/Center</td> </tr> <tr> <td>2021</td> <td>D.4</td> <td>Policy Decisions (Down Only)</td> </tr> <tr> <td>2021</td> <td>D.5</td> <td>New Expanded Industry</td> </tr> <tr> <td>2021</td> <td>D.6</td> <td>Other Factors</td> </tr> </table>	Year	Row		2021	C.	FTE Growth: HS Graduates	2021	D.1	New/Improved Program Upper Division +10 due to addition of Bachelor in Science in Elementary Education in 2020-2021.	2021	D.2	Program Reduction/Deletion	2021	D.3	New Campus/Center	2021	D.4	Policy Decisions (Down Only)	2021	D.5	New Expanded Industry	2021	D.6	Other Factors
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13	Lake Sumter	Accepted	<p>Lake-Sumter State College has reviewed and accepted the FCS 2019-2020 FEP and 2020-21 through 2025-26 COFTE projections.</p> <p>The decision was based on the steady growth in the district counties population, public high school graduation, and increased overall student enrollment. The estimated numbers accurately reflect the steady growth patterns of the College campuses for UD, AP, PSV, DE.</p>																								
14	State College of Florida, Manatee-Sarasota	Adjusted	<p>The State College of Florida will accept the Division projections with adjustments. The adjustments provided for this 5-year projection are based on several factors that have not been represented in the projection provided. These factors include a DEO grant that is aimed at the growth of tech programs including the establishment of a coding academy, a Title III grant aimed at student retention, and the recent addition of CARES Act Funding providing resources for students and for the college to enhance programs through specific efforts such as the Rapid Credentialing Grant made available through the Governor's office.</p> <p>In addition to these factors the following list of initiatives, cited in last year's projection adjustment, have been effective and produced gains in enrollment in the fall of 2019 despite the unemployment rate in Florida continuing to fall.</p> <p>1. Director of College & Career Planning oversees academic advising, career advising, and internship coordination. 2. Assistant Director of Retention Services leads all retention efforts. 3. Eliminate high school transcript requirement for applicants with prior earned college degrees to speed up the process for transfer students. 4. Launch of division wide customer service training to ensure that more students receive excellent service from the first point of contact through graduation. 5. Hire a Director of Student Transition and Support Services to reduce the number of students who stop-out by providing additional support and service connections. 6. Establish "Solution Centers" at the Venice and Bradenton campuses to increase face experience for registration with mobile payments coming soon. 7. Implement a fully mobile app experience for registration with mobile payments coming soon. 8. Create the "Expanding Our Boundaries" taskforce to increase the recruitment and retention of a more diverse student body. 9. Increase Mongoose two-way texting with applicants, recruits and current students for all student services and enrollment departments. 10. Rolling census for financial aid to provide access to aid for late-start classes. 11. Implement an early pay-plan enrollment allowing students to access a payment option when registration opens. 12. Starfish student retention software implementation expands access to and use of data by program managers and advisors to support advising, retention and completion initiatives. 13. Two new full-time high school recruiters are impacting high school enrollments. The new Transfer Coordinator is supporting transfer and transient students. 14. Use of Starfish Predictive Analytics and Starfish and Power BI Dashboards to monitor and increase enrollments. 15. The addition of a third full-time academic advisor on the Venice campus to increase enrollment and retention. 16. Expanding the Freshman Transition Program which supports summer semester enrollments. 17. Refine course schedules to provide students with extra time to plan their annual course calendar. 18. Academic Success Packet – information sent to registered students from Retention Department regarding Assigned Advisor, Starfish, ARC, degree pathway and other appropriate resources. 19. Expanding the number of course waitlists to fill additional course sections. 20. Increased use of academic and career pathways materials to keep students on track. 21. Elevate student usage of the FUSE initiative with the University of South Florida (USF) offers graduates with Associate degrees guaranteed admission to the USF system. 22. Banner 9 implementation. The updated software has a more modern look and feel and enhanced functionality to help with program planning and registration. 23. Redesign, automation, and workflow of the technology in the Educational Records Department to improve student services. SCF's plans to strategically launch these value-added initiatives over the next six years.</p> <p>However, at present these initiatives and programmatic additions are overshadowed by a variable with far more predictive power, unemployment. Unemployment plays a significant role in the enrollment at SCF. The regression analysis included at the bottom of this document shows the relationship between unemployment and funded FTE at SCF for the previous ten years is strongly correlated with $R^2=.9904$. Thus, 99 percent of the variance in enrollment over the past ten year can be predicted by viewing the unemployment rate.</p> <p>This finding is echoed on Page 30 of the Reopening Florida's Schools and the CARES Act Document [1] produced by the Florida Department of Education. Enrollment in the 28 State Colleges is known to be counter cyclical to unemployment. Currently enrollment gains are lagging as compared to unemployment. This can reasonably be assumed to be a result of the uncertainty surrounding COVID-19. Our projection adjustments recognize that we have realized increases in summer enrollment over the prior year and will continue to increase in subsequent semesters as a result of the current unemployment rates.</p>																								

Our current summer enrollment has already seen a 5% increase in FTE enrollment over the previous year. This is not representative of the expected enrollment given the current 14.5% unemployment rate as provided by the Florida Department of Economic Opportunity [2]. However, we have adjusted the expected FTE to reflect the expected lag enrollment increase in the response to the unemployment rate.

Another factor that also equates to additional enrollment over the 5-year period is the continued growth of the population of Florida. According to the Florida Legislature Office of Economic and Demographic Research (EDR) report Florida: An Economic Overview (slide 9), the population will continue to grow at 1.5% through 2024 [3]. While this growth in the population is proportionally weighted toward older demographics (53.2% above age 60) those below age 60 provide the college with approximately .75% growth per year above the enrollment projected by unemployment rates alone. Due to the overwhelming effect of the unemployment variable on any enrollment modelling, and the uncertainty resulting from the rapid spike in unemployment the adjustments to anticipated FTE made will be based solely on unemployment projections using the regression model provided. The programmatic and student services initiatives listed above have been provided to ensure consistent reporting of these initiatives should the modelling in future years require more nuanced reporting of variables such as these which individually provide a lesser impact on the model.

In addition, because the unemployment change happened over such a short period of time, and the effects are lagging behind, the unemployment rates will be applied to each year for predictive purposes will be smaller than the current actual rate, 14.5%, or the rate predicted for the end of 2021, 9.5% (U.S. Congressional Budget Office) [4].-to-face access for students needing assistance through a one stop shop.

Year	Row	
2021	C.	FTE Growth: HS Graduates
2021	D.1	New/Improved Program
2021	D.2	Program Reduction/Deletion
2021	D.3	New Campus/Center
2021	D.4	Policy Decisions (Down Only)
2021	D.5	New Expanded Industry
2021	D.6	Other Factors Increases of FTEs will be reflected in the following categories: + 19 FTEs (UD), + 255 FTEs (AP), + 31 FTEs (PSV), + 13 FTEs (DE), +8 FTEs (EPI)
2022	C.	FTE Growth: HS Graduates
2022	D.1	New/Improved Program
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2022	D.3	New Campus/Center
2022	D.4	Policy Decisions (Down Only)
2022	D.5	New Expanded Industry
2022	D.6	Other Factors Increases of FTEs will be reflected in the following categories: + 63 FTEs (UD), +861 FTEs (AP), + 99 FTEs (PSV), + 30 FTEs (DE), +5 FTEs (EPI)
2023	C.	FTE Growth: HS Graduates
2023	D.1	New/Improved Program
2023	D.2	Program Reduction/Deletion
2023	D.3	New Campus/Center
2023	D.4	Policy Decisions (Down Only)
2023	D.5	New Expanded Industry
2023	D.6	Other Factors Increases of FTEs will be reflected in the following categories: + 20 FTEs (UD), +269 FTEs (AP), + 31 FTEs (PSV), + 11 FTEs (DE), +1 FTEs (EPI)
2024	C.	FTE Growth: HS Graduates
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2024	D.5	New Expanded Industry
2024	D.6	Other Factors Increases of FTEs will be reflected in the following categories: + 17 FTEs (UD), +239 FTEs (AP), + 27 FTEs (PSV), + 8 FTEs (DE), +1 FTEs (EPI)
2025	C.	FTE Growth: HS Graduates
2025	D.1	New/Improved Program
2025	D.2	Program Reduction/Deletion
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2025	D.4	Policy Decisions (Down Only)
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2025	D.6	Other Factors Increases of FTEs will be reflected in the following categories: +22 FTEs (UD), +303 FTEs (AP), + 35 FTEs (PSV), +11 FTEs (DE), +2 FTEs (EPI)
2026	C.	FTE Growth: HS Graduates
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2026	D.6	Other Factors Increases of FTEs will be reflected in the following categories: +19 FTEs (UD), +276 FTEs (AP), + 33 FTEs (PSV), +9 FTEs (DE), +2 FTEs (EPI)

15	Miami Dade	Adjusted	<p>The COVID-19 pandemic has resulted in unprecedented changes in behavior that makes projecting enrollment particularly difficult.</p> <p>The state model projects an overly pessimistic 19% decrease in enrollment at Miami Dade College over the next five years. During the same time period, the state projects a 8% increase in the service area population, and a less than -1% decline in service area High School population.</p> <p>The College has opted to use a likely more accurate model to project COFTE which is based on a combination of actual and historical enrollment activity. Actual Summer enrollment is flat, while Fall is below expectations as students delay enrolling as they await how pandemic and the societal response unfold. Base enrollment for 2020-21 is projected at -2.0% decline, from actual final 2019-20 FTE enrollment.</p> <p>High levels of unemployment suggest that enrollment should rebound after Miami-Dade County settles on a “new normal”. 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16	North Florida	Adjusted	<p>North Florida College (College) has reviewed and accepts the Florida College System's FTE Projections with adjustments. The Division's projections essentially align with the College's internal projections and there are no significant expected changes to College program offerings. However, the following factors are anticipated to impact College enrollment. 1. With continued increases in high school graduates in the counties served by the College, it is anticipated that this will result in an increase of 5 AP FTE per year (based on FH3F29 and POPHSGA data files). 2. The College has opened a location in Live Oak, Florida. With increased and focused recruitment, it is anticipated that this location will add 5 AP FTE per year. 3. The College no longer offers Summer dual enrollment courses. It is anticipated that this will result in a decline in Summer enrollment, followed by an increase in Fall dual enrollment (expected decrease of 10 AP FTE for 2021). 3. Due to COVID-19, a 2020 LPN cohort was delayed, resulting in a delay in the planned Fall 2021 LPN cohort (expected decline of 16 PSAV FTE for 2021). This decline in PSAV is expected to last only for the 2021 year, and the enrollment will return in 2022.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Row</th> <th></th> <th></th> </tr> </thead> <tbody> <tr><td>2021</td><td>C.</td><td>FTE Growth: HS Graduates</td><td>AP</td></tr> <tr><td>2021</td><td>D.1</td><td>New/Improved Program</td><td></td></tr> <tr><td>2021</td><td>D.2</td><td>Program Reduction/Deletion</td><td></td></tr> <tr><td>2021</td><td>D.3</td><td>New Campus/Center</td><td>AP</td></tr> <tr><td>2021</td><td>D.4</td><td>Policy Decisions (Down Only)</td><td>AP, PSAV</td></tr> <tr><td>2021</td><td>D.5</td><td>New Expanded Industry</td><td></td></tr> <tr><td>2021</td><td>D.6</td><td>Other Factors</td><td></td></tr> <tr><td>2022</td><td>C.</td><td>FTE Growth: HS Graduates</td><td>AP</td></tr> <tr><td>2022</td><td>D.1</td><td>New/Improved Program</td><td></td></tr> <tr><td>2022</td><td>D.2</td><td>Program Reduction/Deletion</td><td></td></tr> <tr><td>2022</td><td>D.3</td><td>New Campus/Center</td><td>AP</td></tr> <tr><td>2022</td><td>D.4</td><td>Policy Decisions (Down Only)</td><td></td></tr> <tr><td>2022</td><td>D.5</td><td>New Expanded Industry</td><td></td></tr> <tr><td>2022</td><td>D.6</td><td>Other Factors</td><td>PSAV</td></tr> <tr><td>2023</td><td>C.</td><td>FTE Growth: HS Graduates</td><td>AP</td></tr> <tr><td>2023</td><td>D.1</td><td>New/Improved Program</td><td></td></tr> <tr><td>2023</td><td>D.2</td><td>Program Reduction/Deletion</td><td></td></tr> <tr><td>2023</td><td>D.3</td><td>New Campus/Center</td><td>AP</td></tr> <tr><td>2023</td><td>D.4</td><td>Policy Decisions (Down Only)</td><td></td></tr> <tr><td>2023</td><td>D.5</td><td>New Expanded Industry</td><td></td></tr> <tr><td>2023</td><td>D.6</td><td>Other Factors</td><td></td></tr> <tr><td>2024</td><td>C.</td><td>FTE Growth: HS Graduates</td><td>AP</td></tr> <tr><td>2024</td><td>D.1</td><td>New/Improved Program</td><td></td></tr> <tr><td>2024</td><td>D.2</td><td>Program Reduction/Deletion</td><td></td></tr> <tr><td>2024</td><td>D.3</td><td>New Campus/Center</td><td>AP</td></tr> <tr><td>2024</td><td>D.4</td><td>Policy Decisions (Down Only)</td><td></td></tr> <tr><td>2024</td><td>D.5</td><td>New Expanded Industry</td><td></td></tr> <tr><td>2024</td><td>D.6</td><td>Other Factors</td><td></td></tr> <tr><td>2025</td><td>C.</td><td>FTE Growth: HS Graduates</td><td>AP</td></tr> <tr><td>2025</td><td>D.1</td><td>New/Improved Program</td><td></td></tr> <tr><td>2025</td><td>D.2</td><td>Program Reduction/Deletion</td><td></td></tr> <tr><td>2025</td><td>D.3</td><td>New Campus/Center</td><td>AP</td></tr> <tr><td>2025</td><td>D.4</td><td>Policy Decisions (Down Only)</td><td></td></tr> <tr><td>2025</td><td>D.5</td><td>New Expanded Industry</td><td></td></tr> <tr><td>2025</td><td>D.6</td><td>Other Factors</td><td></td></tr> <tr><td>2026</td><td>C.</td><td>FTE Growth: HS Graduates</td><td>AP</td></tr> <tr><td>2026</td><td>D.1</td><td>New/Improved Program</td><td></td></tr> <tr><td>2026</td><td>D.2</td><td>Program Reduction/Deletion</td><td></td></tr> <tr><td>2026</td><td>D.3</td><td>New Campus/Center</td><td>AP</td></tr> <tr><td>2026</td><td>D.4</td><td>Policy Decisions (Down Only)</td><td></td></tr> </tbody> </table>	Year	Row			2021	C.	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			2026 D.6 Other Factors	
17	Northwest Florida	Adjusted	We are adding new PSV programs for Physical Therapist Assistant and Medical Laboratory Assistant. We are expanding the PSV program for Nursing. We are expanding our PSAV programs for Firefighter I & II, Emergency Medical Technician, Law Enforcement and Welding to our Defuniak Springs campus. We are also adding new Pilot, Airframe, and Powerplant programs. In all other cases we accept the Division estimates as being in line with our own projections.	
			Year	Row
			2021	C. FTE Growth: HS Graduates
			2021	D.1 New/Improved Program PSV programs for Physical Therapist Assistant and Medical Laboratory Assistant are new and begin in Fall 2021. PSV program for Nursing will expand in Fall 2021. We are expanding our Firefighter I & II, Emergency Medical Technician and Law Enforcement to the Defuniak Springs Campus.
			2021	D.2 Program Reduction/Deletion
			2021	D.3 New Campus/Center
			2021	D.4 Policy Decisions (Down Only)
			2021	D.5 New Expanded Industry
			2021	D.6 Other Factors
			2022	C. FTE Growth: HS Graduates
			2022	D.1 New/Improved Program PSV programs for Physical Therapist Assistant and Medical Laboratory Assistant will expand in Fall 2022. We are further expanding our Emergency Medical Technician program in Fall 2022. PSV program for Pilot training will begin in Fall 2022. PSAV programs for Airframe and Welding will start in Fall 2022.
			2022	D.2 Program Reduction/Deletion
			2022	D.3 New Campus/Center
			2022	D.4 Policy Decisions (Down Only)
			2022	D.5 New Expanded Industry
			2022	D.6 Other Factors
			2023	C. FTE Growth: HS Graduates
			2023	D.1 New/Improved Program PSV programs for Medical Laboratory Assistant will expand further in Fall 2023. PSAV programs for Firefighter I & II and Law Enforcement programs will expand further in Fall 2023. PSAV program for Powerplant will begin in Fall 2023. PSAV program for Welding will expand in Fall 2023.
			2023	D.2 Program Reduction/Deletion
			2023	D.3 New Campus/Center
			2023	D.4 Policy Decisions (Down Only)
			2023	D.5 New Expanded Industry
			2023	D.6 Other Factors
			2024	C. FTE Growth: HS Graduates
			2024	D.1 New/Improved Program PSV program for Physical Therapy Assistant will expand further in Fall 2024. PSAV program for Emergency Medical Technician will expand further in Fall 2024.
			2024	D.2 Program Reduction/Deletion
			2024	D.3 New Campus/Center
			2024	D.4 Policy Decisions (Down Only)
			2024	D.5 New Expanded Industry
			2024	D.6 Other Factors
			2025	C. FTE Growth: HS Graduates
			2025	D.1 New/Improved Program PSV program for Physical Therapy Assistant will expand further in Fall 2025. PSAV program for Emergency Medical Technician will expand further in Fall 2025.
			2025	D.2 Program Reduction/Deletion
			2025	D.3 New Campus/Center
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2026	D.6 Other Factors			
Narrative Justification for FTE Site Adjustments				

			Year	Site	Row
				S.1	FTE Added to This Site:
				S.2	FTE Taken From This Site:
18	Palm Beach State	Accepted	Palm Beach State College accepts the Division projections with no adjustments. The impact of COVID-19 and any economic fall-out are unknown at this time. Although, we did experience an increase in enrollment for the summer term, at this time, we don't know if that will hold true for the rest of the year. There are two many uncertainties to make adjustments to the Division projections.		
19	Pasco-Hernando	Adjusted	PHSC accepts the Division Projections with Adjustments. PHSC is adjusting the FTE Projections in the areas of New/Improved programs, and other factors based upon enrollment patterns. For the 2021 year, PHSC anticipates a decline of 238 FTE due to Covid-19. We adjusted the FTE (UD, AP, PSV, and PSAV) based upon the enrollment patterns due to Covid-19. Our Fall 2020 courses will be either Online, Hybrid, or Remote with some PSAV courses being taught on-campus. For the 2022 year, PHSC anticipates 30 FTE in the areas of PSV (New AS programs in Digital Media and Forensics, and PSAV (new medical assisting program). For the 2023 year, PHSC anticipates 25 additional FTE in the areas of PSV (additional enrollment in the new programs started in 2022), and PSAV (additional FTE in new programs started in 2022). For 2024, we adjusted the FTE (UD, AP, PSV, DE, and PSAV) based upon other factors we have experienced with enrollment patterns. For 2025, we adjusted the FTE (UD, AP, and PSV) based upon other factors we have experienced with enrollment patterns. For 2026, we adjusted the FTE (UD, AP, PSV, and PSAV) based upon other factors we have experienced with enrollment patterns. During the 2022 - 2026 years, we are moving FTE from Site 03 to Site 1 and 2 for anticipated enrollment changes. Population growth on the east side of Hernando and Pasco County is anticipated due to public service growth.		
			Year		Row
			2021		C. FTE Growth: HS Graduates
			2021		D.1 New/Improved Program
			2021		D.2 Program Reduction/Deletion
			2021		D.3 New Campus/Center
			2021		D.4 Policy Decisions (Down Only)
			2021		D.5 New Expanded Industry
			2021		D.6 Other Factors UD, AP, PSV, PSAV
			2022		C. FTE Growth: HS Graduates
			2022		D.1 New/Improved Program PSV, PSAV
			2022		D.2 Program Reduction/Deletion
			2022		D.3 New Campus/Center
			2022		D.4 Policy Decisions (Down Only)
			2022		D.5 New Expanded Industry
			2022		D.6 Other Factors
			2023		C. FTE Growth: HS Graduates
			2023		D.1 New/Improved Program PSV, PSAV
			2023		D.2 Program Reduction/Deletion
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			2024		D.1 New/Improved Program
			2024		D.2 Program Reduction/Deletion
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			2024		D.6 Other Factors UD, AP, PSV, DE, PSAV
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			2026		D.5 New Expanded Industry

			<p>2026 D.6 Other Factors UD, AP, PSV, PSAV</p> <p>Narrative Justification for FTE Site Adjustments</p> <p>.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Site</th> <th>Row</th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>1</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2022</td> <td>2</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2022</td> <td>3</td> <td>S.2</td> <td>FTE Taken From This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2023</td> <td>1</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2023</td> <td>2</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2023</td> <td>3</td> <td>S.2</td> <td>FTE Taken From This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2024</td> <td>1</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2024</td> <td>2</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2024</td> <td>3</td> <td>S.2</td> <td>FTE Taken From This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2025</td> <td>1</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2025</td> <td>2</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2025</td> <td>3</td> <td>S.2</td> <td>FTE Taken From This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2026</td> <td>1</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2026</td> <td>2</td> <td>S.1</td> <td>FTE Added to This Site:</td> <td>AP PSV</td> </tr> <tr> <td>2026</td> <td>3</td> <td>S.2</td> <td>FTE Taken From This Site:</td> <td>AP PSV</td> </tr> </tbody> </table>	Year	Site	Row			2022	1	S.1	FTE Added to This Site:	AP PSV	2022	2	S.1	FTE Added to This Site:	AP PSV	2022	3	S.2	FTE Taken From This Site:	AP PSV	2023	1	S.1	FTE Added to This Site:	AP PSV	2023	2	S.1	FTE Added to This Site:	AP PSV	2023	3	S.2	FTE Taken From This Site:	AP PSV	2024	1	S.1	FTE Added to This Site:	AP PSV	2024	2	S.1	FTE Added to This Site:	AP PSV	2024	3	S.2	FTE Taken From This Site:	AP PSV	2025	1	S.1	FTE Added to This Site:	AP PSV	2025	2	S.1	FTE Added to This Site:	AP PSV	2025	3	S.2	FTE Taken From This Site:	AP PSV	2026	1	S.1	FTE Added to This Site:	AP PSV	2026	2	S.1	FTE Added to This Site:	AP PSV	2026	3	S.2	FTE Taken From This Site:	AP PSV
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2026	3	S.2	FTE Taken From This Site:	AP PSV																																																																															
20	Pensacola	Accepted	<p>Pensacola State College supports the state's model of FTE projections over the 5-year period without any revisions to their model. The model provided by the state demonstrates a 1.4% decrease in FTE from 2020-2021 to 2021-2022 years and a slight decrease of 0.1% each year for the remaining years. Pensacola State College recognizes there is a decrease in projections of high school graduates in Escambia county and believes this will have a slight negative impact on FTE. Pensacola State College does not have any plans to expand any campuses or centers, remove or add any academic programs, or expand policy that could change enrollment.</p>																																																																																
21	Polk	Accepted	<p>Polk State College has reviewed and accepts the Florida College System's FTE Enrollment Projections for 2020-2021. The College as been closely monitoring its FTE enrollment and acknowledges that our data supports an end of year FTE of 6618. Enrollment in PSAV and A&P categories were positive for the 2019-2020 year and align with the State's projected increase of 18.89 and 1.66 respectively. This can be attributed to strong dual enrollment and transfer students in the AA program. The estimates for the PSV category also appear accurate, with a slight decline from the original projections to an FTE of 1552. Declines in enrollment in Developmental Education can be attributed to recent developmental education legislation. Slight declines in UD and EPI to 758 and 68 respectively, also appear to align with the College's data and can be contributed to the small number of enrollments in each category. The College has seen only a slight decrease in it's summer enrollment of 1% but a slight increase in FTE by 1.3%. This is a positive in light of the COVID-19 pandemic and is a consideration in College's FTE Enrollment projections for AY 2020-2021.</p>																																																																																
22	St. Johns River	Adjusted	<p>Overall College FTE Projections Based on College Service District Population</p> <p>St. Johns River State College accepts the division estimates for overall college FTE for 2020-2021 and for the subsequent years of 2021 through 2026. College personnel reviewed historical FTE enrollment files for total FTE (DFC Data file HISTFC) and service district population files (DFC Data file POPCOLA and POPCOLP) and determined that three years of historical data were used in the divisions estimates for the College. This results in a yearly increase in FTE for each of the six years (annual increases range from 1.2% (2025-2026) to 1.7% (2021-2022)).</p> <p>Historical FTE data indicate that SJR State's FTE has increased at a rate of between 1 and 2% since 2016-2017. This coupled with service district population projections for Clay, Putnam and St. Johns counties support the expectation of continued FTE growth. Additionally, the total number of individuals in the age group 18-25 is expected to grow 3.3% from 2019-20 to 2022-2023 (DFC Data file POPAGEA and POPAGEAP). This is an important age group for the College as approximately 70% of full-time students are between age 18 and 24 (SJR State Demographics). Moreover, the number of public high school graduates in the service district are expected to increase 14% from 2018-19 to 2025-2026 (DFC Data file POPHSGA and POPHSGP).</p> <p>Programmatic Projections: St. Johns River State College is accepting the division's projections for Upper Division (UD), EPI, PSAV, AB, and ASG. The College is redistributing some development education (DE) FTE to A&P (lower division) and PSV as discussed below.</p> <p>Upper Division: Upper division category is projected to have an average annual increase in FTE close to 1.76% from 2021 to 2026. This continues the FTE growth that the College has experienced in this category since 2017 after annual 2% declines from 2014-15 to 2016-17. Internal data indicate that recent growth occurred in all three of the bachelor's programs offered by the College.</p> <p>A & P (Lower Division): This category is projected to have an average annual increase in FTE close to 1.5% for the next six years. This continues the growth we have seen in this category since the college's FTE began increasing again since the 2016-2017 low and mirrors the expected growth in the college's overall FTE. Over 70% of the College's FTE was in this category in the 2020 reporting year and factors discussed above such as growth in service district population, individuals in age group 18-19 and 20-24, and number of public high school graduates, have the most influence on this category. Adjustments to FTE in this category are based on realignment of program mix from development education FTE to A&P. Since the passage of Senate Bill 1720 fewer student entering SJR State require developmental education and former developmental enrollments are expected to shift to credit lower-division enrollments in the A&P and/or PSV categories. The College is proposing to shift +4 FTE from DE projection to A&P for 2020-2021 (D.6 other factors)</p>																																																																																

PSV:

This category is projected to have an average annual increase in FTE close to 1.7% for the next six years. This growth rate is slightly larger than that projected for lower division A&P and is supported by the larger growth rate the college has experienced in this category since 2017-2018 due to additional program offerings in this area such as Engineering Technology (SACSCOC Substantive Change). Any adjustments to PSV FTE are based on realignment of program mix such as redistributing some of the developmental FTE based upon declines in DE FTE and the belief the DE FTE will not increase in the future and that some of the projected enrollments will shift instead to PSV credit enrollments. The College is proposing to shift +1 FTE from DE projection to PSV for 2020-21 (D.6 other factors).

DE (Developmental Education):

This category has declined every year since 2014-2015 (DFC Data file HISTFC) with a 36% decline since 2017-2018. However, the projection model has DE FTE increasing 3.92% in 2020-2021. Given the historical decline in this area and the belief that due to the passage of Senate Bill 1720 this will continue the College is making an adjustment in this area and is moving 5 FTE from DE to A&P and PSV. Based on the %'s of overall FTE in these categories the College is moving 4 FTE to lower division A&P and 1 FTE to PSV.

EPI:

This category is projected to increase by a total FTE of 3 by the 2025-2026 reporting year. This mirrors the incremental growth that has occurred in this category since 2017-2018. The College accepts the Division's projections.

PSAV

The Division's model projects that the FTE for this category will be 128 FTE in 2025-2026 which is an overall increase of 10% from the final FTE3 FTE for RY20. The Division's projection for 2020-2021 of 119 is also a 2.3% increase from final FTE3 numbers for RY20 and reflects growth in this area due to additional capacity in the Medical Assisting program which came online in RY2020.

AB

The College has reviewed the Division's projections for Adult Basic education and accepts the Division's projections of no anticipated growth in RY2021 and a final FTE of 29 in RY2026.

ASG

The Division's Model projects a final FTE in this category of 6 FTE in RY2021. This value mirrors the FTE3 value of 6.3 for RY2020. Examination of data trends show that this category has declined in FTE every year since 2015-2016. The College provides its adult education program in Putnam county only. One explanation for the decline in ASG could be the increase in the graduation rate in Putnam county over the same time period. For example, Putnam county public high school graduates have increased by 35% to 628 since 2015-2016 (DFC Data File POPHSGA).

Site Projections

St. Johns River State College is making two adjustments to site projections. These are in the PSAV and AB categories.

PSAV

The College is moving 11 FTE each year from the St. Augustine Campus (Site 4) to the Workforce Training Center (Site 3). This is due to offering a night law enforcement clock hour program at the Workforce Training Center for the first time in fall 2020. Prior to this time all law enforcement officer courses were offered at the St. Augustine Campus.

AB

The College is moving all AB FTE to the Palatka Campus (Site 1). SJR State is the adult education provider for Putnam county which is where the Palatka Campus is located. The result is moving 1 FTE from the Orange Park Campus (site 2) in Clay county to site 1. This is the case for all survey years.

Year	Site	Row		
2021	3	S.1	FTE Added to This Site:	PSAV 11 FTE
2021	4	S.2	FTE Taken From This Site:	PSAV 11 FTE
2022	3	S.1	FTE Added to This Site:	PSAV 11 FTE
2022	4	S.2	FTE Taken From This Site:	PSAV 11 FTE
2023	3	S.1	FTE Added to This Site:	PSAV 11 FTE
2023	4	S.2	FTE Taken From This Site:	PSAV 11 FTE
2024	3	S.1	FTE Added to This Site:	PSAV 11 FTE
2024	4	S.2	FTE Taken From This Site:	PSAV 11 FTE
2025	3	S.1	FTE Added to This Site:	PSAV 11 FTE
2025	4	S.2	FTE Taken From This Site:	PSAV 11 FTE
2026	3	S.1	FTE Added to This Site:	PSAV 11 FTE
2026	4	S.2	FTE Taken From This Site:	PSAV 11 FTE
2021	3	S.1	FTE Added to This Site:	AB 1 FTE
2021	4	S.2	FTE Taken From This Site:	AB 1 FTE
2022	3	S.1	FTE Added to This Site:	AB 1 FTE
2022	4	S.2	FTE Taken From This Site:	AB 1 FTE
2023	3	S.1	FTE Added to This Site:	AB 1 FTE
2023	4	S.2	FTE Taken From This Site:	AB 1 FTE

			<p>2024 3 S.1 FTE Added to This Site: AB 1 FTE</p> <p>2024 4 S.2 FTE Taken From This Site: AB 1 FTE</p> <p>2025 3 S.1 FTE Added to This Site: AB 1 FTE</p> <p>2025 4 S.2 FTE Taken From This Site: AB 1 FTE</p> <p>2026 3 S.1 FTE Added to This Site: AB 1 FTE</p> <p>2026 4 S.2 FTE Taken From This Site: AB 1 FTE</p>
23	St. Petersburg	Adjusted	<p>SPC follows the Division of Florida Colleges' approach for predicting Funded FTE. The model is based on the Participation Rate of the SPC's Funded FTE to the Pinellas County population. Participation Rate is defined as the ratio of FTE to Pinellas County population size. The participation rate is projected using Simple Linear Regression, where, actual funded FTE for the last two years represents the dependent variable, and the Year index (1, 2) represents the independent variable. The projected participation rate is then multiplied by the projected population size obtained from the Office of Economic and Demographic Research to get the projected Funded FTE.</p> <p>The model uses two to six years of historical SPC's Total Funded FTE data to project six years of total Funded FTE. After review, it was found that this year's model used two years of historical data. Whereas, in past years the college has either chosen to accept or modify the results of the state's model, this year's model also utilized FTE numbers that were finalized just prior to an unprecedented pandemic. The State's total Funded FTE number (18500) did not take into account the number of students who withdrew during the Spring term, representing a 41.4% increase for the year (with a majority during the Spring term - Strategic Plan Monthly Dashboard May 2020 & Withdrawal Analysis), which obviously skew the numbers for 2019-20. Therefore, the college is choosing to use the final Actual Spring Funded FTE numbers that were run by the college's Institutional Research team (2019-20 Final FTE). These numbers form the basis of our 2019-20 numbers and projections and therefore skew the FTEPLANADJUST2020.PROD spreadsheet numbers accordingly.</p> <p>SPC Starting Numbers for 2019-20 Upper Division 2,632 A&P 10,076 PSV 4,834 College Prep 572 PSAV 174 Total 18,288</p> <p>Using the college run numbers for 2019-20, the projected college FTE totals are distributed by five categories covering; Upper Division, Advanced and Professional (A & P), Postsecondary Vocational (PSV), College Prep (Dev. ED), and Postsecondary ADL Vocational (PSAV). No mathematical modeling can predict the full impact that the COVID-19 pandemic and ensuing recession may have on higher education enrollment for the upcoming year. The college used a cross-departmental leadership team to review current marketing and application trends for summer and fall, along with analyzing programmatic FTE trends and projections, and took into account the cyclical nature of enrollment growth during economic downturns. The values for these five categories were then adjusted to reflect management decisions and changes to program plans resulting in new adjusted values for 2020-21 and future years based on these quantitative and qualitative procedures.</p> <p>Although summer enrollment is up 0.7%, SPC has chosen a conservative approach with this report by remaining relatively flat with a minor 0.1% increase for 2020-21 but continuing growth in future years. The model will be re-evaluated after the preliminary submission of student data in the fall to be reflected in our FTE 1 projections.</p> <p>UPPER DIVISION Baccalaureate projections provided by the state are also considered in regard to upper division projections. For the past six years baccalaureate enrollment numbers have translated into budgeted FTE at rate of 0.45 (2019 Baccalaureate Enrollment Projections). For example during 2018-19 baccalaureate enrollment was at 5945 and FTE was at 2713 ($2717/5945 = 0.45$). According to the college run FTE, the anticipated starting number for UD for 2019-20 should be 2632 not 2674 as suggested by the FTE2 numbers. When the college starting point of 2632 was reviewed against the baccalaureate enrollment numbers for 2019-20 of 5960 this meets the 0.45 rate as expected.</p> <p>Using the enrollment projections as a foundation, the college should expect UD FTE to grow for the next four years despite the overall 7% increase in withdrawals in upper division courses this past year due to COVID-19 (Withdrawal Analysis). Most programs have continued to show increases, including Management & Leadership, Educational Studies, Dental Hygiene, and Technology Management, and we anticipate an increase of 60 FTE to take into account the 7% increase in Spring 2020 withdrawals (Withdrawal Analysis) and continued growth in these programs (2019 Baccalaureate Enrollment Projections). We also anticipate that during the 2020-21 academic year, three new baccalaureate programs will be starting (Cyber Security BAS in fall (noted in D.1 and SACSCOC letter and Cardiopulmonary Science BS and Human Services BS in Spring) and are adding an additional increase of 20 FTE to account for this new programming. Therefore, taking into account the anticipated increases and lower withdrawal rates, but remaining conservative due to the ongoing pandemic situation, the college has increased UD FTE by a 3.0% increase or 80 FTE (about a .43 ratio) and remain conservative in the projections thereafter to include a slightly slower rate of increase, representing new program fill and slower expansion.</p> <p>LOWER DIVISION For A and P, the state anticipated growth at 0.1% in its model or 0.8% increase over the final FTE numbers run by SPC. Lower division withdrawals rates showed the largest impact during the pandemic (Withdrawal Analysis). AA lower division course FTE have shown a 0.5% increase year over year despite the increase in withdrawals this past Spring (AA Program FTE Analysis) largely due to widespread marketing and recruitment efforts through our 2+2 FUSE and PATHe programs with USF. AS lower division programs have shown larger FTE declines (-7.4% year over year AS Program FTE Analysis). Taking these overall increases and declines, as well as the withdrawal data from Spring, into consideration, the SPC model has lower division FTE decreasing -0.3% (or -21 FTE) for the 2020-21 year placing it more in line with the overall FTE decline that would have been seen had the pandemic not impacted the programs. Several new programs, such as Surgical Technology AS, have begun to be discussed due to the CTE Audit and would be available for student enrollment during the 2021-22 year, thus the model includes anticipated increases in this area for the following years.</p>

COLLEGE CERTIFICATES

For College Certificates, the state anticipated a -0.3% decrease, but the two year model would not suggest a sudden decrease. FTE enrollment in college certificates has been steadily increasing for the past two years (2020-21 History and SPC Projections). With the focus on short term certificate attainment to boost employment opportunities for students, this is not surprising. The college has shown large gains in many certificate programs including IT Cyber Security (up 47.3%), Accounting (up 18.3%), Computer Programming Specialist (up 23.4%), Medical Coder (up 7.4%) all of which lead to employer job openings in the area, and very few programs showed a decline in substantive FTE (Cert Program FTE Analysis). The college’s model anticipates a continued modest 0.2% increase (or 8FTE) for the upcoming year. Several new certificates are currently under development that will continue to add to the FTE in this area over the next several years. These include Laboratory Specialist ATC, Medical Device Design and Manufacturing CT, Event Planning Management CT, Business Development and Entrepreneurship CT, Risk Management and Insurance Management CT, and Supply Chain Management CT (SACSCOC letter).

COLLEGE PREP

For College Prep, the state model anticipated a 0.3% increase. However, since SB1720, the college has had double digit decreases except for 2018-19 (2020-21 History and SPC Projections). The college still anticipates this area to decrease a bit more due to students being allowed to use alternative methods to show college readiness, so after discussions it chose to lower this -32 FTE or -5.6%, representing a lower decrease from last year, mainly due to the overall low enrollment currently existing in these classes.

PSAV

Finally, for Post Secondary ADL Vocational, the state anticipated an abrupt -18.1% decrease after annual gains every year except for 2015-16 and this current year (2020-21 History and SPC Projections). However, our law enforcement agencies, fire, and paramedic programs were particularly hit hard during the pandemic due to the face to face requirements of those programs. These programs had been steadily increasing prior to this year. In order to meet the local need in these areas, the college has worked with local agencies and focused on helping existing students finish their current programs during 2020 summer term. As agencies struggle with balancing the demand for new employees and the risks involved with these programs, the college has chosen to decrease this area to -4.0% or -7 FTE to accommodate those potential students who might wait to begin their program, with gains restarting after the coming year.

Overall our changes created a 0.1% increase over the 2019-20 academic year final FTE numbers or an increase of 18 FTE, remaining relatively flat in comparison with increases for the following five years. Fall FTE 1 numbers will allow us to review our projections and revise early in the 2020-21 academic year.

Year	Row	
2021	C.	FTE Growth: HS Graduates
2021	D.1	New/Improved Program Three new baccalaureate programs starting: one in the fall and two in the spring = 20 FTE
2021	D.2	Program Reduction/Deletion
2021	D.3	New Campus/Center
2021	D.4	Policy Decisions (Down Only)
2021	D.5	New Expanded Industry
2021	D.6	Other Factors See overall college projection explanation above. (UD, AP, PSV, CP, PSAV)
2022	C.	FTE Growth: HS Graduates
2022	D.1	New/Improved Program
2022	D.2	Program Reduction/Deletion
2022	D.3	New Campus/Center
2022	D.4	Policy Decisions (Down Only)
2022	D.5	New Expanded Industry
2022	D.6	Other Factors See overall college projection explanation above. (UD, AP, PSV, CP, PSAV)
2023	C.	FTE Growth: HS Graduates
2023	D.1	New/Improved Program
2023	D.2	Program Reduction/Deletion
2023	D.3	New Campus/Center
2023	D.4	Policy Decisions (Down Only)
2023	D.5	New Expanded Industry
2023	D.6	Other Factors See overall college projection explanation above. (UD, AP, PSV, CP, PSAV)
2024	C.	FTE Growth: HS Graduates
2024	D.1	New/Improved Program
2024	D.2	Program Reduction/Deletion
2024	D.3	New Campus/Center
2024	D.4	Policy Decisions (Down Only)
2024	D.5	New Expanded Industry
2024	D.6	Other Factors See overall college projection explanation above. (UD, AP, PSV, CP, PSAV)
2025	C.	FTE Growth: HS Graduates
2025	D.1	New/Improved Program
2025	D.2	Program Reduction/Deletion

			2025	D.3	New Campus/Center
			2025	D.4	Policy Decisions (Down Only)
			2025	D.5	New Expanded Industry
			2025	D.6	Other Factors See overall college projection explanation above. (UD, AP, PSV, CP, PSAV)
			2026	C.	FTE Growth: HS Graduates
			2026	D.1	New/Improved Program
			2026	D.2	Program Reduction/Deletion
			2026	D.3	New Campus/Center
			2026	D.4	Policy Decisions (Down Only)
			2026	D.5	New Expanded Industry
			2026	D.6	Other Factors See overall college projection explanation above. (UD, AP, PSV, CP, PSAV)

24	Santa Fe	Adjusted	In the current COVID-19 environment we are all faced with many unknowns, new challenges, and opportunities. As the estimate shows, verified by the values below, Santa Fe is experiencing a continued downward trend in enrollment and FTE.					
			Term Year	Headcount	Credit Hours	FTE	Contact Hours	Contact FTE
			2016	26,790	345,989.7	11,533.0	68,085.0	75.7
			2017	26,547	346,310.9	11,543.7	52,024.0	57.8
			2018	26,137	344,477.9	11,482.6	45,767.0	50.9
			2019	25,344	340,757.6	11,358.6	21,393.0	23.8
			Without any experience with the current situation and being in agreement with the Division projections, Santa Fe College accepts the projections of the Division with adjustments to FTE location.					
			All FTE associated with A.S. and B.A.S. programming in the Business Programs and Information Technology Education departments, currently housed at the Northwest Campus (site 1), is transferred to the Blount Campus location (site 3). FTE for Occupational and Parallel course types that are associated with Business and Information Technology Education programs make up 10% and 8% respectively of the total FTE for those categories. The FTE for upper division course types associated with Business and Information Technology Education programs is 53%. These FTE amounts are being transferred to the Blount center (site 3), along with increases in existing A.A. classes which will provide the general education needed to support student progression and completion in all programs. Enrollment growth in Business Programs overall, for Santa Fe's new baccalaureate program in Accounting, and for a new management track in Business Analytics—an interdisciplinary track combining management and IT—is also included in the total.					
			The Chair of Business Programs at Santa Fe College held several meetings with the Gainesville Chamber of Commerce to discuss connecting SF Business Programs to the Gainesville Area Business Community. These meetings were held with Eric Godet, President & CEO; Staci Bertrand, VP of Economic Development, and Ian Fletcher, VP of Education & Talent Alignment. Additional meetings were held with local business leaders to include: Tara Blyth, InfoTech VP for Talent, Strategy and Communications; Bob DeHoff, Infotech Associate VP for Strategy and Innovation; JR Anchor, Sharp Spring Sales Operations Manager; Mike Costanza, Restaurant Magic Senior Manager, DevOps; and Brian Scarborough, Hub International Executive VP. The topics included:					
			<ol style="list-style-type: none"> SF College Business Programs becoming a "Business School" with accreditation by the Accreditation Council for Business Schools and Programs (ACBSP) -- a global business education accrediting body New Degree: Applied Business Analytics Blount Hall branding initiative: "Center for Business Analytics and Information Technology Reinvigorating Programs (Risk Management and Insurance, Public Safety, Paralegal Studies, HIT and HSA) 					
			The bottom line: SF Business Programs must be connected to the Gainesville Area Business Community, which is expected to embrace the new programs.					
			This enrollment plan is also supported by the Blount Center's (site 3) close proximity to UF, the Innovation Hub/District, CareerSource North Florida and the opportunity to improve access to underserved areas of East Gainesville. This strengthens Santa Fe's participation in economic and workforce development through the location in the rapidly revitalizing downtown Gainesville, as opposed to our current suburban location.					
			Additionally, shifting enrollment will provide the full scope of services to manage enrollment and provide better access, advising and scheduling for current and potential students.					
			Year	Site	Row			
			2021	3	S.1	FTE Added to This Site:	956	
			2021	1	S.2	FTE Taken From This Site:	-956	
			2022	3	S.1	FTE Added to This Site:	939	
			2022	1	S.2	FTE Taken From This Site:	939	
			2023	3	S.1	FTE Added to This Site:	922	
			2023	1	S.2	FTE Taken From This Site:	-922	
			2024	3	S.1	FTE Added to This Site:	905	

			2024 1 S.2 FTE Taken From This Site: -905 2025 3 S.1 FTE Added to This Site: 888 2025 1 S.2 FTE Taken From This Site: -888 2026 3 S.1 FTE Added to This Site: 870 2026 1 S.2 FTE Taken From This Site: -870																																																																																																																					
25	Seminole State	Accepted	Given the uncertainty of enrollment projections from the impact and evolving nature of coronavirus and the close alignment of overall FTE projections between Seminole State's internal models and the state's projections, Seminole State accepts the Division Projections with no adjustments. Seminole State's short-term and long-term enrollment projections closely match the state's projections at this time, so no adjustments appear necessary.																																																																																																																					
26	South Florida	Adjusted	<p>SFSC's 2021 through 2026 Capital Outlay Enrollment projections are based on the college's projection methodology. The FTE enrollment analysis conducted in response to this request is based on statistical trend analysis, staff experience, local economic forecasts, and projected high school completion data. Despite various challenges associated with the impact of COVID-19, SFSC's current summer and fall enrollments are only slightly below last year's figures. We anticipate slight to negligible growth for reporting year 2021 and approximately 2% annual growth until 2026. The college has significantly expanded its capabilities to deliver instruction online and unveiled a new enrollment/marketing campaign, which is additionally focused on increasing enrollments among underrepresented student populations in health and STEM programs. Legislative mandates (SB 1720) has notably impacted developmental education enrollment and, despite efforts to promote developmental education courses, SFSC does not anticipate additional growth in this FTE category. The college experienced sharp enrollment growth in its ABE and ESOL programs during the previous reporting year's spring term. No new degree or certificate programs are planned to be developed/implemented in the foreseeable future.</p> <table border="0"> <thead> <tr> <th>Year</th> <th>Row</th> <th></th> </tr> </thead> <tbody> <tr><td>2021</td><td>C.</td><td>FTE Growth: HS Graduates</td></tr> <tr><td>2021</td><td>D.1</td><td>New/Improved Program</td></tr> <tr><td>2021</td><td>D.2</td><td>Program Reduction/Deletion</td></tr> <tr><td>2021</td><td>D.3</td><td>New Campus/Center</td></tr> <tr><td>2021</td><td>D.4</td><td>Policy Decisions (Down Only)</td></tr> <tr><td>2021</td><td>D.5</td><td>New Expanded Industry</td></tr> <tr><td>2021</td><td>D.6</td><td>Other Factors Adjustments were made in the category to align planned FTE with the college's FTE projection model: UD -4; AP -86; DE -5; PSAV -17; APP -6; AB +100</td></tr> <tr><td>2022</td><td>C.</td><td>FTE Growth: HS Graduates</td></tr> <tr><td>2022</td><td>D.1</td><td>New/Improved Program</td></tr> <tr><td>2022</td><td>D.2</td><td>Program Reduction/Deletion</td></tr> <tr><td>2022</td><td>D.3</td><td>New Campus/Center</td></tr> <tr><td>2022</td><td>D.4</td><td>Policy Decisions (Down Only)</td></tr> <tr><td>2022</td><td>D.5</td><td>New Expanded Industry</td></tr> <tr><td>2022</td><td>D.6</td><td>Other Factors Adjustments were made in this category to align planned FTE with the college's FTE projection model: UD +9; AP +7; PSAV +5</td></tr> <tr><td>2023</td><td>C.</td><td>FTE Growth: HS Graduates</td></tr> <tr><td>2023</td><td>D.1</td><td>New/Improved Program</td></tr> <tr><td>2023</td><td>D.2</td><td>Program Reduction/Deletion</td></tr> <tr><td>2023</td><td>D.3</td><td>New Campus/Center</td></tr> <tr><td>2023</td><td>D.4</td><td>Policy Decisions (Down Only)</td></tr> <tr><td>2023</td><td>D.5</td><td>New Expanded Industry</td></tr> <tr><td>2023</td><td>D.6</td><td>Other Factors Adjustments were made in this category to align planned FTE with the college's FTE projection model: UD +8; AP +11; PSAV +8; AB +2</td></tr> <tr><td>2024</td><td>C.</td><td>FTE Growth: HS Graduates</td></tr> <tr><td>2024</td><td>D.1</td><td>New/Improved Program</td></tr> <tr><td>2024</td><td>D.2</td><td>Program Reduction/Deletion</td></tr> <tr><td>2024</td><td>D.3</td><td>New Campus/Center</td></tr> <tr><td>2024</td><td>D.4</td><td>Policy Decisions (Down Only)</td></tr> <tr><td>2024</td><td>D.5</td><td>New Expanded Industry</td></tr> <tr><td>2024</td><td>D.6</td><td>Other Factors Adjustments were made in this category to align planned FTE with the college's FTE projection model: UD +5; AP +18; PSAV +15; AB +3</td></tr> <tr><td>2025</td><td>C.</td><td>FTE Growth: HS Graduates</td></tr> <tr><td>2025</td><td>D.1</td><td>New/Improved Program</td></tr> <tr><td>2025</td><td>D.2</td><td>Program Reduction/Deletion</td></tr> <tr><td>2025</td><td>D.3</td><td>New Campus/Center</td></tr> <tr><td>2025</td><td>D.4</td><td>Policy Decisions (Down Only)</td></tr> <tr><td>2025</td><td>D.5</td><td>New Expanded Industry</td></tr> <tr><td>2025</td><td>D.6</td><td>Other Factors Adjustments were made in this category to align planned FTE with the college's FTE projection model: UD +2; AP +17; PSAV +11; AB +5</td></tr> <tr><td>2026</td><td>C.</td><td>FTE Growth: HS Graduates</td></tr> <tr><td>2026</td><td>D.1</td><td>New/Improved Program</td></tr> <tr><td>2026</td><td>D.2</td><td>Program Reduction/Deletion</td></tr> </tbody> </table>	Year	Row		2021	C.	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27	Tallahassee	Accepted	Due to COVID-19, it is very difficult to project 2020-2021 enrollments. TCC accepts the state projections.
28	Valencia	Accepted	Valencia accepts the Division projection with no adjustments since provided projections result in similar estimates adopted within the 2020-21 Operating Budget. As such, Valencia forecasts significant growth in its Bachelor of Applied Science in Business and Organizational Leadership program and Bachelor of Applied Science in Computing Technology and Software Development which are expected to double their enrollment. Similarly, health careers are considered a high growth sector in 2020-21 in programs such as the Bachelor of Nursing, and the Bachelor of Science in Cardiovascular Sciences programs as these are expanded through the NC-SARA approval. In addition to baccalaureate programs, Valencia is experiencing increased enrollments in lower level and postsecondary vocational programs since the current Summer term primarily attributed to the counter cyclical nature of unemployment and college FTE enrollment caused by the COVID-19 pandemic combined with the college's current efforts to increase retention and focus on returning students. Valencia expects that an increase in FTE enrollment to be greater than 5%.

**2019-20 FCS Academic Calendar Modifications and
Fall 2020**

College	Term Two - Spring 2020			Term Three - Summer 2020				Commencement Dates		Term One - Fall 2020	
	Start Date	End Date	Revised End Date	Start Date	Revised Start Date	End Date	Revised End Date	Date	Revised Date	Start Date	End Date
Broward College	01/04/2020	05/03/2020	no change	05/11/2020	no change	08/09/2020	no change	12/12/2019; 05/05/2020	canceled	8/21/2020	12/15/2020
Chipola College	01/06/2020	04/28/2020	no change	05/11/2020	no change	08/10/2020	no change	05/07/2020	canceled	8/24/2020	12/8/2020
College of Central Florida	01/08/2020	05/03/2020	no change	05/13/2020	no change	08/10/2020	no change	12/13/19,05/08/20	no change	08/17/2020	12/03/2020
Daytona State College	01/21/2020	05/08/2019	no change	05/13/2020	no change	08/10/2020	no change	5/11/2020	canceled	08/24/2020	12/16/2020
Eastern Florida State College	01/13/2020	05/11/2019	no change	05/18/2020	no change	08/10/2020	no change	12/12/2019; 05/14/2020	canceled	08/17/2020	12/11/2020
Florida Gateway College	01/06/2020	04/27/2020	5/4/2020	05/04/2020	5/11/2020	07/30/2020	8/6/2020	12/13/19, 05/01/20	canceled	08/17/2020	12/07/2020
Florida SouthWestern State College	01/06/2020	04/27/2020	no change	05/11/2020	no change	08/03/2020	no change	05/08/20	canceled	08/24/2020	12/12/2020
Florida State College at Jacksonville	01/06/2020	04/28/2020	no change	05/04/2020	no change	08/18/2020	no change	05/07/2020	canceled	08/31/2020	12/15/2020
Gulf Coast State College	01/06/2020	05/01/2020	no change	05/06/2020	no change	07/31/2020	no change	05/01/20	postponed TBD	08/17/2020	12/11/2020
Hillsborough Community College	01/13/2020	05/11/2020	no change	05/18/2019	no change	08/10/2019	no change	05/08/20	canceled	08/17/2020	12/08/2020
Indian River State College	01/08/2020	04/23/2020	no change	05/06/2020	no change	08/05/2020	no change	12/18/19, 04/30/20, 05/01/20	postponed TBD	08/19/2020	12/08/2020
Lake Sumter State College	1/6/2020	4/25/2020	no change	5/4/2020	no change	8/6/2020	no change	Wed 4/29/2020 LE 6pm, Fri 5/1/2020 SL 1pm	7/30/2020	08/24/2020	12/12/2020
Miami Dade College	01/07/2020	05/01/2020	no change	05/11/2020	6/1/2020	07/31/2020	8/21/2020	05/04/2019, 05/02/2020	postponed TBD	9/1/2020	12/18/2020
North Florida College	01/06/2020	05/07/2020	no change	05/11/2020	no change	07/27/2020	no change	12/12/19, 5/7/20	canceled	08/19/2020	12/11/2020
Northwest Florida State College	01/08/2020	05/05/2020	no change	05/18/2020	no change	08/07/2020	no change	May 2, 2020	canceled	08/19/2020	12/16/2020
Palm Beach State College	01/06/2020	05/06/2020	no change	05/18/2020	5/31/2020	08/10/2020	8/21/2020	12/19/19; 05/07/20	postponed 8/21	08/31/2020	12/17/2020
Pasco-Hernando State College	01/13/2020	05/04/2020	Term II and IIB to May 18 and Term IIC to April 24	05/11/2020	Summer Term III/IIIA- May 21, Term B - July 6	07/20/2020	Summer Term III - July 30 / Term IIIA- July 2 / Term B- August 10	12/11/2019, 5/6/2020	postponed TBD	08/24/2020	12/11/2020
Pensacola State College	01/08/2020	05/06/2020	no change	05/11/2020	no change	08/04/2020	no change	12/15/19, 05/03/20	postponed TBD	08/17/2020	12/11/2020
Polk State College	01/06/2020	05/04/2020	no change	05/06/2020	no change	08/04/2020	no change	12/12/19, 5/7/20	canceled	08/17/2020	12/09/2020
Santa Fe College	01/06/2020	04/25/2020	no change	05/11/2020	no change	08/08/2020	no change	12/12/19, 12/13/19, 04/30/20, 05/01/20	08/13-14/2020	02/24/2020	12/05/2020
Seminole State College of Florida	01/08/2020	04/30/2020	no change	05/11/2020	no change	08/05/2020	no change	12/11/2019, 05/04/2020	canceled	08/24/2020	12/12/2020
South Florida State College	01/06/2020	05/04/2020	no change	05/06/2019	no change	07/30/2019	no change	12/12/19, 5/5/20	no change	08/21/2020	06/16/2020
St. Johns River State College	01/08/2020	05/01/2020	no change	05/13/2020	no change	08/11/2020	no change	12/19/19 05/08/20	postponed TBD	08/24/2020	12/11/2020
St. Petersburg College	01/13/2020	05/08/2020	no change	05/18/2020	no change	07/24/2020	no change	12/14/2019, 05/09/2020	postponed TBD	08/17/2020	12/11/2020
State College of Florida	01/06/2020	04/30/2020	no change	05/11/2020	no change	08/06/2020	no change	12/13/2019, May 1, 2020	no change- moving virtual	08/17/2020	12/10/2020
Tallahassee Community College	01/08/2020	05/01/2020	no change	05/07/2020	no change	07/23/2020	no change	05/02/19	canceled	08/24/2020	12/11/2020
The College of Florida Keys	01/03/2020	04/27/2020	no change	05/11/2020	no change	08/03/2020	no change	12/13/19, 05/01/20	canceled	08/19/2020	12/09/2020
Valencia College	1/6/2020	4/26/2020	no change	5/4/2020	no change	7/28/2020	no change	5/3/2020	canceled	08/24/2020	12/13/2020

Summary of Florida College System Institution Fall Campus Reopening Plans

Florida College System (FCS) institutions were asked to submit a plan for reopening campuses for fall semester by June 19, 2020, and all colleges have submitted plans. In our request, we indicated that we acknowledged that these plans would be “as of” the date they were submitted, since the plans should be updated and adjusted as information and conditions change. The summary below is reflective of the information we have as of now.

College plans also indicated at least one, and usually more, plans for the delivery of courses. All colleges are hold some courses face-to-face, hybrid and fully online (some synchronous, some asynchronous). Since all colleges offered some courses in these three modalities before the virus, the variation this fall is primarily in the percentages of each. The range of these options varies from some institutions returning to their “typical” schedules this fall with no significant reductions in face-to-face offerings, to some where 20-50% of the typically face-to-face courses will be offered in that fashion, to institutions where only career and technical education (CTE) courses that cannot be completed remotely will be offered face-to-face.

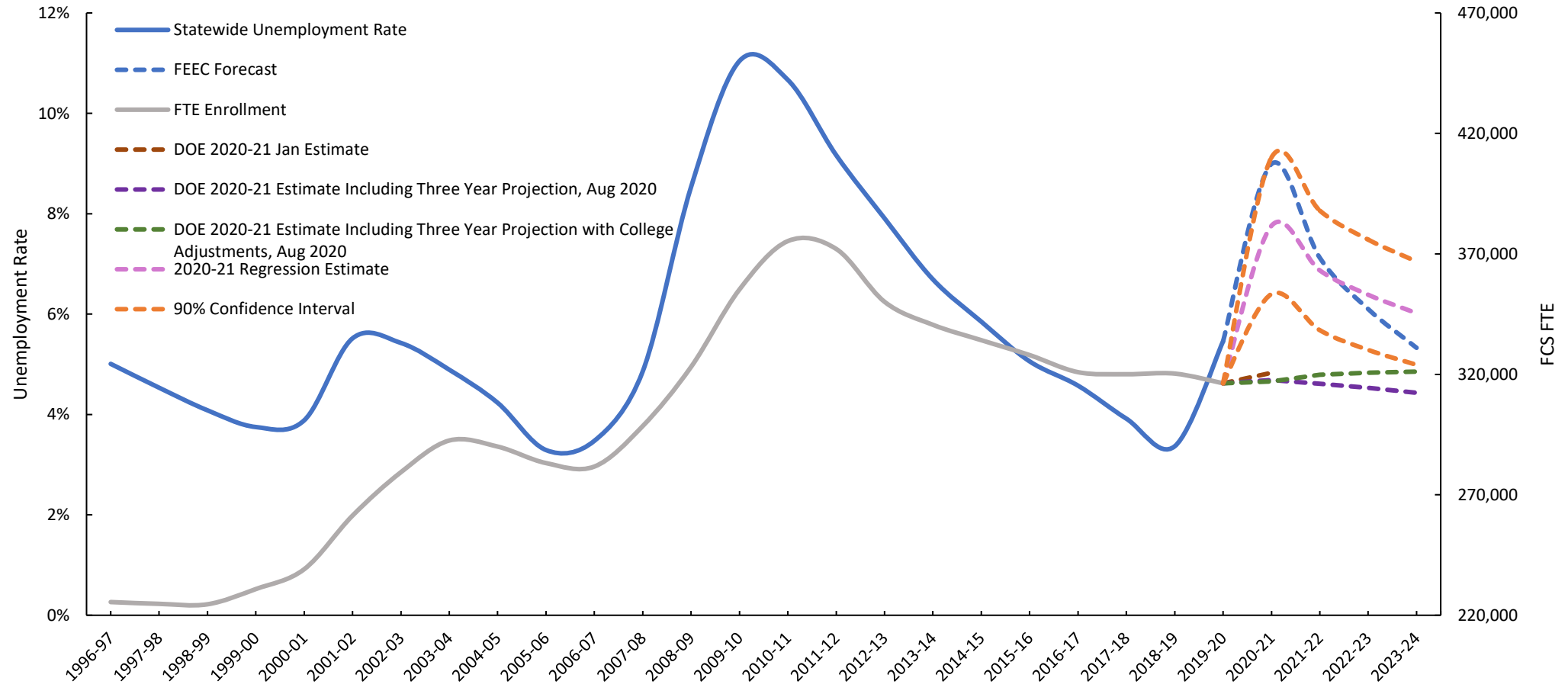
Given that all institutions will have some students and staff on at least some campus locations, the Division of Florida Colleges (DFC) evaluated the components of the colleges’ reopening plans based on the categories provided in the Department’s *Recommendations to Re-open Schools* PowerPoint presentation. The plans addressed the following key components of the Department’s recommendations.

1. 100% of the plans address the following college actions:
 - Coordination/conferral with the local Department of Health office(s).
 - Determined appropriate inventory of PPE supplies like cloth face coverings, gloves, and sanitizer.
 - Created a disinfection protocol.
 - Limited nonessential mass gatherings or rescheduled them as virtual gatherings.
 - Conducted employee trainings on COVID-19 issues.
2. The majority of the plans addressed the following college actions:
 - Created a task force or crisis response team.
 - Posted signage about hygiene and social distancing in accessible areas.
 - To limit crowds, explored staggered schedules, start and end times, ingress and egress.
 - Updated their employees and students on best practices for preventive care.
 - Maintained a maximum distance between desks/stations.
 - Considered screening students, employees and visitors.
 - Posted a crisis plan and checklist where easily accessible.
 - Moved nonessential furniture and equipment to increase distance between students.
 - Considered alternative meeting options that do not require in-person contact.
 - Limited nonessential visitors to campuses.

It is important to point out that colleges are continuing to educate and train essential personnel, including nurses, respiratory therapists and other front line medical personnel; EMTs, paramedics and other first responders; and law enforcement personnel, all of whom must take portions of their programs in a face-to-face environment. Some colleges have also continued to provide other face-to-face programs (also using CDC protocols) such as engineering technology, advanced manufacturing, welding, construction and other CTE professionals throughout the crisis. Colleges have also spent time and resources on professional development with faculty to improve their capacity for high quality online education across all content areas. They have redesigned their student services systems and delivery mechanisms to reach all students remotely, including in the areas of counseling, advising and financial aid. And, they have greatly increased the availability of online tutoring for students who had been used to receiving those services in person.

Many of the improvements made originally to improve remote learning have turned out to be improvements for all of their services and learning options for students, particularly students served by the FCS who are mostly part-time, working, and older than the average university student.

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment



Sources: Florida College System Enrollment Estimating Conference, December 2019
 Florida College System Enrollment Estimating Conference, January 2020
 Florida Economic Estimating Conference, July 2020
 Florida Department of Education, PK-12 Education Reporting and Accessibility

Addendum to the Florida College System Enrollment Estimating Conference August 4, 2020 Meeting Packet
August 11, 2020

Summary of College Responses		
Responses	Percent	Number
Colleges who accepted revised Division projection.	54%	15
Colleges who maintained their original projection.	25%	7
Colleges who adjusted their original projection.	21%	6
Colleges who maintained original Division projection.	0%	0
Total		28

College	2020 FTE3	2021 Division Projection original	2021 College Projection original	2021 Division Projection revised	2021 College Projection revised	College Justification
1 - EASTERN FLORIDA	10,782	10,814	10,814	10,790	10,790	I have reviewed the revised FTE projection for 2021 and accept the revision. EFSC's projected enrollment was reduced 24 FTE (0.22%) which is not a material change to the projection.
2 - BROWARD	27,104	26,784	28,215	26,419	26,419	Broward College concurs with the State's revised number on FTE projection (reducing by 365). The revised projections includes reductions of new / improved program projections by 10% due (143) FTE. While we believe there is a market to grow these programs with replaced / expanded facilities, we also recognize the overall downward trend in enrollment short term. Having said that we are asking that we not have to adjust our 5 year Plant Survey as these situation is fluid.
3 - CENTRAL FLORIDA	4,976	4,985	4,985	4,945	4,945	CF accepts the revised division projection of 4945 FTE. Based on current trends and the affects of the pandemic, The College of Central Florida is accepting the revised division projection of 4945 FTE.
4 - CHIPOLA	1,387	1,379	1,434	1,382	1,382	We have discussed our projections based on the most recent available data and we think that the Division's "revised" projection of 1,382 is reasonable. Our original projections were only based on information we had available before our current Fall semester enrollment numbers. Though we are still in the process of enrolling students for the Fall we think this downward adjustment from our original estimates may be justified.
5 - DAYTONA	11,044	11,338	11,423	10,791	11,125	Daytona State College would like to modify our projection. We will adjust our 20-21 FTE projection to 11,125 – which would be a decrease of 213 FTE or 1.88% below the original Division Projection. Daytona State College has reviewed the revised division projections that were dated 8/6/2020. While we will modify our projections, we will not accept the Division Estimates due to a number of factors: <ul style="list-style-type: none"> • In comparison to Summer 2019, Daytona State College has experienced a 1.89% overall increase in FTE for the Summer 2020 term. If we focus on fee paying College Credits, DSC had an increase of 4.7% in comparison to Summer 2019. • When excluding the Adult Educations categories (Adult Basic, Adult Secondary, Voc PREP), and strictly focusing on College Credit, Daytona State College experienced a 1.3% increase in Spring 2020 FTE versus Spring 2019. • Currently our Upper Division Courses are trending higher for the Summer and Fall versus state projection. We are currently 55.53% towards our submitted FTE projection for 2020-21 and we still have two weeks before the start of the semester.
6 - FL SOUTHWESTERN	10,812	10,825	10,176	10,658	10,176	FSW original FTE projections submitted showed a decrease of 6%. We will not revise this number at this time. We experienced a 7% decline in summer and Fall is trending the same.
7 - FL SC AT JAX	17,157	17,267	17,267	17,252	17,252	FSCJ previously accepted the Division's recommendation, and we will accept the revised division recommendation. We believe the revised estimate is appropriate in light of the most recent FTE-3 data.
8 - FLORIDA KEYS	764	800	737	808	737	The College of the Florida Keys falls into category (b) noted below. CFK does not want to modify our projection of 737 since this amount is the Board approved budget amount and is a current reflection of our actual enrollment.
9 - GULF COAST	3,189	3,034	3,383	2,907	3,189	We believe we have sufficient justification to support our uptick in enrollment, and I am concerned that any significant alteration will have long-term consequences to our ongoing PECO efforts. However, in the interest of a conservative approach, I would find it acceptable to stick with our 2019-2020 FTE-3 number for the 2020-2021 estimate at this point. That would be an estimate of 3,189 for the coming year. Please let me know if you have any questions. We have sent justification under separate cover, but let me know and I can resend, if necessary.
10 - HILLSBOROUGH	20,702	21,453	19,666	21,071	19,666	Selection B is applicable to Hillsborough Community College in which the Division's revised projection declined from it's original by 382 FTE (21,453 to 21,071). I do not want to modify our institutional projection of 19,666. It was developed with careful circumspection. As of this morning total FTE for summer 2020 is down 5.3% STLY. Also this morning, fall FTE is down 16.4% STLY. The gap decline for fall is narrowing; however classes begin next Monday August 17. HCC's 2020-21 projection was based on an estimated 5% decline from a record 2019-20 FTE3. We believe in the face of these data and the environmental conditions, a decline in FTE for 2020-21 is more reasonable to project than an increase in FTE as projected by the Division.
11 - INDIAN RIVER	12,428	11,952	11,952	11,910	11,910	IRSC accepted the Division's original projection and we will accept the Division's revised projection with no recommended change. We find ourselves in very unusual times and this has impacted our enrollment patterns making it very difficult to project enrollment. Therefore, we believe we should stay the course with the Division projection at this time.
12 - FLORIDA GATEWAY	2,395	2,480	2,490	2,443	2,490	Florida Gateway College is satisfied with our original estimate of an increase of 10 FTE over the division's estimate.
13 - LAKE-SUMTER	3,315	3,412	3,412	3,414	3,142	Lake Sumter State College's fall enrollment is down 8%, so LSSC is adjusting the 2020-21 FTE projections of 3414 down to 3142.
14 - SC FL MNTEE-SRST	6,661	6,504	6,830	6,457	6,830	SCF would like to keep our 2021 projection at 6,830 as originally proposed given our efforts to bolster enrollment, our analysis of the local economic condition and the effect on late start fall 2020 classes and spring 2021 expectations. Also please note that our 2020 FTE3 is higher than both your original and revised projections and we believe is an indicator of potential future enrollment.
15 - MIAMI DADE	45,393	44,524	44,485	44,198	44,198	We will accept the Division's revised projections as there is less than a 1% difference from the original projection.
16 - NORTH FLORIDA CC	840	842	826	828	826	Based on our original projection and the information we have to date, we do not wish to modify our projection.

College	2020 FTE3	2021 Division Projection original	2021 College Projection original	2021 Division Projection revised	2021 College Projection revised	College Justification
17 - NORTHWEST FL SC	3,799	3,791	3,920	3,731	3,920	In response to your request for FTE Projections for 2021, Northwest Florida State College stands behind our projected increase of 129 FTE for 2021. There are a number of factors contributing to our projection. NWFSC saw an increase in enrollment and FTE for the summer term, and we are currently tracking a 3% increase for the upcoming fall semester. This increase is congruent with new program development that has taken place at the College as a result of significant grant acquisition over the past 12 months. \$18+ million has been awarded our College for new programming in the career education sector. We are admitting students in our new Physical Therapist Assistant and Medical Lab Technician Assistant programs this fall semester. An expansion of our Law Enforcement, Emergency Medical Technician, Firefighter, and Welding Technology programs, as a result of a \$2.8 million Triumph Gulf Coast Board grant award and \$1.5 million grant award from the Walton County Board of Commissioners, will contribute significantly to institutional growth during FY21. In addition, we are expanding our Associate Degree Nursing Program this year. Therefore, I am requesting the Division project an additional 129 FTE for Northwest Florida State College for 2021.
18 - PALM BEACH SC	20,703	20,989	20,989	20,559	20,559	We agree/accept your new estimate reduction (-430) for Palm Beach.
19 - PASCO-HERNANDO CC	7,676	7,660	7,448	7,643	7,105	For the 2021 year, PHSC anticipates a decline of an additional 345 FTE due to Covid-19 with a new adjusted FTE of 7,105. Our Fall 2020 courses will be either Online, Hybrid, or Remote with some Career Certificate courses being taught on-campus. Students may not have the technology needed for this modality and the online modality. Allied health programs are experiencing lack of clinical sites. Students are also dealing with unemployment and other family issues.
20 - PENSACOLA SC	7,061	7,039	7,039	6,970	6,970	Due to COVID-19, we have seen a decrease in enrollment contradictory to projection models developed at Pensacola State College used in prior FTE projections. This rapid change in FTE due to these circumstances are very difficult to account for analytically, however, PSC does suspect a small decrease in FTE. Therefore, PSC will support the divisions new estimates.
21 - POLK SC	6,655	6,618	6,618	6,743	6,083	Polk State College would like to modify its institutional projections of 6618 FTE to 6083 FTE, representing a decline of 8.6%. The College believes this is a more accurate representation of current conditions. As of this morning, total FTE for Summer 2020 at Polk State College was up 3.9%. Also, as of this morning, fall 2020 FTE is down -11.3%; however current trends show the gap is declining and Fall classes start on Monday, August 17, 2020. When the College compares current summer and fall enrollment data with data from the same time last year, there is an overall difference in enrollment of 8.6%. College leadership believes that based on this new information and current enrollment trends both within Florida and the nation, a decline in FTE for AY 2020-2021 is a more reasonable projection than what was previously reported.
22 - ST. JOHNS RIVER SC	4,657	4,783	4,783	4,716	4,716	The divisions original projection was accepted, so we will accept the revised projections. While our summer enrollment was up, we do not have additional information at this time that would lead us to make an adjustment to the Division's estimate given the unknowns of the pandemic on our Fall and next Spring enrollments.
23 - ST. PETERSBURG	18,290	18,437	18,309	18,159	18,159	Our Summer FTE was up 0.7% and we anticipated a potential downward trend for the fall, which we are indeed experiencing. The new state projections of an additional 150 FTE decrease for the year is aligned to our current Fall enrollment trend. After reviewing each area, the changes in FTE seem to be well distributed and reflect our current position. Therefore, we accept the new Division projections.
24 - SANTA FE	10,963	10,798	10,798	10,762	10,762	We accepted the division projection in the original estimate and will accept the revised division projection. Division estimates continue to be in line with Santa Fe's expectations.
25 - SEMINOLE SC OF FL	12,913	12,973	12,973	13,022	13,022	Seminole State accepted the original division projection, and we accept the revised division projection showing flat, near zero enrollment of 0.4%. Seminole State College has had positive enrollment growth for each of the periods used in the Division's enrollment estimate. While fall-to-fall enrollment is down, we expect enrollment to return to overall flat or slightly positive for the entire academic year. This is the same pattern that we experienced this past academic year: summer increase, fall decrease, spring increase totaling a flat, near zero enrollment of 0.4% as well. We also looked at historical periods of economic downturns and college enrollments. We took a more conservative modeling approach by adding a factor to account for COVID19, and the Division's estimate showed more conservative enrollment projections. This influenced our decision to accept the Division's revised projections.
26 - SOUTH FLORIDA SC	2,382	2,406	2,389	2,404	2,404	We decreased from the original projection, and we'd like the division to use our revised projection instead of the division's original projection or the division's revised projection.
27 - TALLAHASSEE CC	8,954	8,969	8,969	8,798	8,864	If summer enrollment is any guide, I would project our FTE at 8,864 which is higher than the division's revised projection. Therefore, the FTE difference between original and revised is smaller (105). Our summer enrollment headcount was down 3% but FTE was up 0.7%. As you know, the calculation of FTE is based on credit hours.
28 - VALENCIA	33,276	34,773	34,773	34,739	34,739	We did not change the original projection as both the Division and College were aligned on FTE assumptions and supports our assumption that Valencia College is countercyclical to the economy. The unemployment rates continuing to be at 25%+ in both Orange and Osceola counties would further support more students attending college. With respect to the suggested lowering of Valencia Colleges projection by (34 FTE), this represents a small decline of (.1%) from the original number. This overall FTE estimate still supports both our larger assumptions about enrollment and the adjustment seems reasonable. Our current challenge is comparing to historical patterns. We opened up enrollment several weeks later to accommodate the changeover to support the distance learning environment. This gave the appearance that we were well behind prior year and is reflected in YOY enrollment today being 9% down. However, recent signups have been robust (up 38% over the last two weeks) with YOY enrollment growing towards the target of 3% to 4% YOY in line with overall assumptions. It is concerning that students are waiting to enroll but we have many efforts in place to accommodate the late push.
Florida College System FTE	316,276	317,629	317,103	314,519	312,380	
Annual % Change from FTE3	-1.26%	0.43%	0.26%	-0.56%	-1.23%	

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS
2020-21**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	930.0	7202.0	2082.0	245.0	0.0	331.0	0.0	0.0	0.0	0.0	10790.0
Broward	1315.0	16366.0	7173.0	1326.0	26.0	213.0	0.0	0.0	0.0	0.0	26419.0
Central Florida	318.0	3036.0	1292.0	114.0	0.0	157.0	0.0	17.0	11.0	0.0	4945.0
Chipola	145.0	879.0	219.0	7.0	0.0	132.0	0.0	0.0	0.0	0.0	1382.0
Daytona	916.0	6044.0	2015.0	137.0	1.0	695.0	562.0	353.0	66.0	2.0	10791.0
FL SouthWestern	560.0	9120.0	715.0	245.0	0.0	18.0	0.0	0.0	0.0	0.0	10658.0
Fla SC at Jax	1742.0	10105.0	3495.0	692.0	9.0	734.0	0.0	465.0	10.0	0.0	17252.0
Florida Keys	17.0	470.0	202.0	15.0	0.0	74.0	30.0	0.0	0.0	0.0	808.0
Gulf Coast	105.0	2113.0	528.0	40.0	9.0	112.0	0.0	0.0	0.0	0.0	2907.0
Hillsborough	0.0	12884.0	4970.0	1030.0	48.0	380.0	1710.0	47.0	2.0	0.0	21071.0
Indian River	1444.0	6211.0	2274.0	79.0	0.0	632.0	623.0	630.0	17.0	0.0	11910.0
Florida Gateway	93.0	1507.0	483.0	60.0	14.0	286.0	0.0	0.0	0.0	0.0	2443.0
Lake Sumter	112.0	2737.0	491.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0	3414.0
State College FL	386.0	5262.0	605.0	180.0	24.0	0.0	0.0	0.0	0.0	0.0	6457.0
Miami Dade	2118.0	34137.0	3908.0	2145.0	16.0	510.0	209.0	1146.0	9.0	0.0	44198.0
North Florida	24.0	553.0	150.0	10.0	0.0	91.0	0.0	0.0	0.0	0.0	828.0
Northwest Fla	326.0	2537.0	534.0	69.0	0.0	176.0	0.0	76.0	13.0	0.0	3731.0
Palm Beach State	855.0	15992.0	1518.0	687.0	26.0	974.0	507.0	0.0	0.0	0.0	20559.0
Pasco-Hernando	389.0	4624.0	2105.0	187.0	18.0	320.0	0.0	0.0	0.0	0.0	7643.0
Pensacola	413.0	4253.0	1609.0	212.0	0.0	362.0	0.0	107.0	14.0	0.0	6970.0
Polk	773.0	4052.0	1583.0	157.0	69.0	109.0	0.0	0.0	0.0	0.0	6743.0
St. Johns River	237.0	3309.0	934.0	51.0	34.0	118.0	0.0	27.0	6.0	0.0	4716.0
St. Petersburg	2612.0	10004.0	4802.0	567.0	0.0	174.0	0.0	0.0	0.0	0.0	18159.0
Santa Fe	479.0	6756.0	2350.0	334.0	3.0	217.0	515.0	106.0	2.0	0.0	10762.0
Seminole State	988.0	6902.0	2983.0	272.0	71.0	264.0	936.0	426.0	180.0	0.0	13022.0
South Florida	108.0	1565.0	2.0	20.0	0.0	358.0	95.0	251.0	5.0	0.0	2404.0
Tallahassee	29.0	7076.0	1145.0	204.0	0.0	290.0	17.0	37.0	0.0	0.0	8798.0
Valencia	842.0	23703.0	8650.0	1196.0	74.0	274.0	0.0	0.0	0.0	0.0	34739.0
SYSTEM	18276.0	209399.0	58817.0	10355.0	442.0	8001.0	5204.0	3688.0	335.0	2.0	314519.0

	AU	AV	AW	AX	AY	AZ	BA	BF	BG	BH	BI	BJ	BK	BL	BM	BN
1	Florida College System FTE Enrollment															
2																
3																
4	Fiscal Year 2018-19								Fiscal Year 2019-20							
5	FTE Enrollment	August FTE Projection	August FTE Projection 8/1/2018	FTE-1 Estimate	FTE-1A Estimate 12/7/2018	FTE-2 Estimate	FTE-2A Estimate 3/4/2019	Final (FTE-3)	June FTE Projection	August FTE Projection	August FTE Projection 8/8/2019	FTE-1 Estimate	FTE-1A Estimate 12/9/2019	FTE-2 Estimate	FTE-2A Estimate	Final (FTE-3)
6	Eastern Florida	10,974		11,011	11,011	10,815	10,815	10,796	10,892	11,031	10,892	10,787	10,787	10,800	10,800	10,782
7	Broward	27,581		28,702	28,702	28,625	28,625	28,335	28,600	28,928	28,600	27,446	27,446	27,424	27,376	27,104
8	Central Florida	5,126		5,061	5,061	5,159	5,159	5,145	5,220	5,312	5,220	4,920	5,203	4,997	5,007	4,976
9	Chipola	1,502		1,465	1,481	1,465	1,479	1,475	1,516	1,379	1,516	1,399	1,405	1,378	1,386	1,387
10	Daytona	11,914		11,651	11,651	11,767	11,767	11,118	12,097	12,097	12,097	11,448	11,375	11,380	11,452	11,044
11	Florida Southwestern	11,593		11,430	11,090	11,147	11,147	11,115	11,156	11,156	11,156	11,127	11,127	10,831	10,933	10,812
12	Florida Jacksonville	18,143		17,407	17,736	17,280	17,280	16,908	17,746	17,746	17,746	17,527	17,303	17,167	17,167	17,157
13	Florida Keys	719		703	718	721	721	708	724	752	724	734	752	756	756	764
14	Gulf Coast	3,631		3,816	3,732	3,447	3,324	3,284	3,050	3,050	3,050	3,136	3,143	3,227	3,287	3,189
15	Hillsborough	20,408		21,117	21,117	20,133	20,468	20,466	20,860	21,243	20,860	20,529	20,624	20,983	20,983	20,702
16	Indian River	14,086		13,113	13,413	12,856	13,057	12,786	12,769	12,769	12,769	12,361	12,549	12,459	12,459	12,428
17	Florida Gateway	2,396		2,488	2,488	2,445	2,445	2,415	2,553	2,533	2,553	2,442	2,442	2,423	2,423	2,395
18	Lake Sumter	3,269		3,208	3,208	3,252	3,252	3,250	3,400	3,400	3,400	3,279	3,357	3,312	3,312	3,315
19	State College Florida	6,921		6,721	6,912	6,752	6,752	6,684	6,568	6,752	6,568	6,779	6,885	6,697	6,697	6,661
20	Miami Dade	48,473		47,038	47,652	47,014	46,707	47,486	45,085	45,243	45,085	46,255	46,255	46,156	45,633	45,393
21	North Florida	907		872	872	862	862	846	857	867	857	845	845	849	849	840
22	Northwest Florida	4,169		3,735	3,767	3,899	3,899	3,829	3,891	4,063	3,891	3,684	3,684	3,843	3,843	3,799
23	Palm Beach	21,810		21,469	21,469	21,154	21,382	21,131	21,574	21,594	21,574	21,291	21,291	20,745	21,021	20,703
24	Pasco Hernando	7,690		7,601	7,640	7,599	7,607	7,580	7,539	7,607	7,539	7,695	7,658	7,703	7,688	7,676
25	Pensacola	7,368		7,435	7,435	7,321	7,253	7,258	7,271	7,123	7,271	7,384	7,233	7,114	7,114	7,061
26	Polk	6,581		6,359	6,486	6,443	6,543	6,605	6,514	6,550	6,514	6,495	6,572	6,563	6,563	6,655
27	St Johns River	4,748		4,567	4,607	4,656	4,644	4,589	4,737	4,761	4,737	4,708	4,708	4,718	4,707	4,657
28	St Petersburg	18,251		18,812	18,812	18,698	18,698	18,601	18,786	18,844	18,786	18,702	18,702	18,500	18,500	18,290
29	Santa Fe	11,092		11,158	11,158	11,148	11,148	11,084	11,024	11,024	11,024	11,001	11,001	10,990	10,990	10,963
30	Seminole	12,955		12,878	12,938	12,834	12,762	12,858	12,844	13,049	12,844	12,742	12,892	12,989	12,878	12,913
31	South Florida	2,463		2,361	2,433	2,453	2,366	2,371	2,365	2,385	2,365	2,322	2,361	2,358	2,384	2,382
32	Tallahassee	9,360		9,264	9,264	9,105	9,105	9,079	9,055	9,055	9,055	8,957	8,960	9,080	9,081	8,954
33	Valencia	32,598		32,253	32,253	32,617	32,617	32,502	34,028	34,028	34,028	33,347	33,806	33,303	33,303	33,276
34	System	326,728	321,477	323,695	325,106	321,667	321,884	320,302	322,721	324,341	322,721	319,342	320,366	318,745	318,592	316,276

	AU	AV	AW	AX	AY	AZ	BA	BF	BG	BH	BI	BJ	BK	BL	BM	BN
1	Florida College System FTE Enrollment															
2																
3																
35	Fiscal Year 2018-19								Fiscal Year 2019-20							
36	Amount Difference	Actual Minus August Projection	Actual Minus Consensus August Projection	Actual Minus DOE FTE-1 Estimate	Actual Minus Consensus FTE-1A Estimate	Actual Minus DOE FTE-2 Estimate	Actual Minus Consensus FTE 2-A Estimate		Actual Minus June Projection	Actual Minus August Projection	Actual Minus Consensus August Projection	Actual Minus DOE FTE-1 Estimate	Actual Minus Consensus FTE-1A Estimate	Actual Minus DOE FTE-2 Estimate	Actual Minus DOE FTE-2A Estimate	
37	Eastern Florida	-178		-215	-215	-19	-19		-110	-249	-110	-5	-5	-18	-18	
38	Broward	754		-367	-367	-290	-290		-1,497	-1,825	-1,497	-343	-343	-321	-273	
39	Central Florida	19		84	84	-14	-14		-244	-336	-244	56	-227	-21	-31	
40	Chipola	-27		10	-6	10	-4		-129	8	-129	-12	-18	9	1	
41	Daytona	-796		-533	-533	-649	-649		-1,054	-1,054	-1,054	-405	-332	-337	-409	
42	Florida Southwestern	-478		-315	25	-32	-32		-344	-344	-344	-315	-315	-19	-121	
43	Florida Jacksonville	-1,235		-499	-828	-372	-372		-590	-590	-590	-371	-147	-11	-11	
44	Florida Keys	-11		5	-10	-13	-13		40	12	40	30	12	8	8	
45	Gulf Coast	-347		-532	-448	-163	-40		139	139	139	53	46	-38	-98	
46	Hillsborough	58		-651	-651	333	-2		-158	-541	-158	173	78	-281	-281	
47	Indian River	-1,300		-327	-627	-70	-271		-341	-341	-341	67	-121	-31	-31	
48	Florida Gateway	19		-73	-73	-30	-30		-158	-138	-158	-47	-47	-28	-28	
49	Lake Sumter	-19		42	42	-2	-2		-85	-85	-85	36	-42	3	3	
50	State College Florida	-237		-37	-228	-68	-68		93	-91	93	-118	-224	-36	-36	
51	Miami Dade	-987		448	-166	472	779		308	150	308	-862	-862	-763	-240	
52	North Florida	-61		-26	-26	-16	-16		-17	-27	-17	-5	-5	-9	-9	
53	Northwest Florida	-340		94	62	-70	-70		-92	-264	-92	115	115	-44	-44	
54	Palm Beach	-679		-338	-338	-23	-251		-871	-891	-871	-588	-588	-42	-318	
55	Pasco Hernando	-110		-21	-60	-19	-27		137	69	137	-19	18	-27	-12	
56	Pensacola	-110		-177	-177	-63	5		-210	-62	-210	-323	-172	-53	-53	
57	Polk	24		246	119	162	62		141	105	141	160	83	92	92	
58	St Johns River	-159		22	-18	-67	-55		-80	-104	-80	-51	-51	-61	-50	
59	St Petersburg	350		-211	-211	-97	-97		-496	-554	-496	-412	-412	-210	-210	
60	Santa Fe	-8		-74	-74	-64	-64		-61	-61	-61	-38	-38	-27	-27	
61	Seminole	-97		-20	-80	24	96		69	-136	69	171	21	-76	35	
62	South Florida	-92		10	-62	-82	5		17	-3	17	60	21	24	-2	
63	Tallahassee	-281		-185	-185	-26	-26		-101	-101	-101	-3	-6	-126	-127	
64	Valencia	-96		249	249	-115	-115		-752	-752	-752	-71	-530	-27	-27	
65	System	-6426	-1,175	-3,393	-4,804	-1,365	-1,582		-6,445	-8,065	-6,445	-3,066	-4,090	-2,469	-2,316	

	AU	AV	AW	AX	AY	AZ	BA	BF	BG	BH	BI	BJ	BK	BL	BM	BN
1	Florida College System FTE Enrollment															
2																
3																
66	Fiscal Year 2018-19								Fiscal Year 2019-20							
67	Percent Difference	Actual Minus August Projection	Actual Minus Consensus August Projection	Actual Minus DOE FTE-1 Estimate	Actual Minus Consensus FTE-1A Estimate	Actual Minus DOE FTE-2 Estimate	Actual Minus Consensus FTE 2-A Estimate		Actual Minus June Projection	Actual Minus August Projection	Actual Minus Consensus August Projection	Actual Minus DOE FTE-1 Estimate	Actual Minus Consensus FTE-1A Estimate	Actual Minus DOE FTE-2 Estimate	Actual Minus DOE FTE-2A Estimate	
68	Eastern Florida	-1.6%		-2.0%	-2.0%	-0.2%	-0.2%		-1.0%	-2.3%	-1.0%	0.0%	0.0%	-0.2%	-0.2%	
69	Broward	2.7%		-1.3%	-1.3%	-1.0%	-1.0%		-5.2%	-6.3%	-5.2%	-1.2%	-1.2%	-1.2%	-1.0%	
70	Central Florida	0.4%		1.7%	1.7%	-0.3%	-0.3%		-4.7%	-6.3%	-4.7%	1.1%	-4.4%	-0.4%	-0.6%	
71	Chipola	-1.8%		0.7%	-0.4%	0.7%	-0.3%		-8.5%	0.6%	-8.5%	-0.9%	-1.3%	0.7%	0.1%	
72	Daytona	-6.7%		-4.6%	-4.6%	-5.5%	-5.5%		-8.7%	-8.7%	-8.7%	-3.5%	-2.9%	-3.0%	-3.6%	
73	Florida Southwestern	-4.1%		-2.8%	0.2%	-0.3%	-0.3%		-3.1%	-3.1%	-3.1%	-2.8%	-2.8%	-0.2%	-1.1%	
74	Florida Jacksonville	-6.8%		-2.9%	-4.7%	-2.2%	-2.2%		-3.3%	-3.3%	-3.3%	-2.1%	-0.8%	-0.1%	-0.1%	
75	Florida Keys	-1.5%		0.7%	-1.4%	-1.8%	-1.8%		5.5%	1.6%	5.5%	4.0%	1.6%	1.0%	1.0%	
76	Gulf Coast	-9.6%		-13.9%	-12.0%	-4.7%	-1.2%		4.6%	4.6%	4.6%	1.7%	1.5%	-1.2%	-3.0%	
77	Hillsborough	0.3%		-3.1%	-3.1%	1.7%	0.0%		-0.8%	-2.5%	-0.8%	0.8%	0.4%	-1.3%	-1.3%	
78	Indian River	-9.2%		-2.5%	-4.7%	-0.5%	-2.1%		-2.7%	-2.7%	-2.7%	0.5%	-1.0%	-0.2%	-0.2%	
79	Florida Gateway	0.8%		-2.9%	-2.9%	-1.2%	-1.2%		-6.2%	-5.5%	-6.2%	-1.9%	-1.9%	-1.2%	-1.2%	
80	Lake Sumter	-0.6%		1.3%	1.3%	-0.1%	-0.1%		-2.5%	-2.5%	-2.5%	1.1%	-1.3%	0.1%	0.1%	
81	State College Florida	-3.4%		-0.6%	-3.3%	-1.0%	-1.0%		1.4%	-1.3%	1.4%	-1.7%	-3.2%	-0.5%	-0.5%	
82	Miami Dade	-2.0%		1.0%	-0.3%	1.0%	1.7%		0.7%	0.3%	0.7%	-1.9%	-1.9%	-1.7%	-0.5%	
83	North Florida	-6.7%		-2.9%	-2.9%	-1.8%	-1.8%		-2.0%	-3.1%	-2.0%	-0.6%	-0.6%	-1.1%	-1.1%	
84	Northwest Florida	-8.2%		2.5%	1.6%	-1.8%	-1.8%		-2.4%	-6.5%	-2.4%	3.1%	3.1%	-1.2%	-1.2%	
85	Palm Beach	-3.1%		-1.6%	-1.6%	-0.1%	-1.2%		-4.0%	-4.1%	-4.0%	-2.8%	-2.8%	-0.2%	-1.5%	
86	Pasco Hernando	-1.4%		-0.3%	-0.8%	-0.3%	-0.4%		1.8%	0.9%	1.8%	-0.3%	0.2%	-0.4%	-0.2%	
87	Pensacola	-1.5%		-2.4%	-2.4%	-0.9%	0.1%		-2.9%	-0.9%	-2.9%	-4.4%	-2.4%	-0.7%	-0.7%	
88	Polk	0.4%		3.9%	1.8%	2.5%	1.0%		2.2%	1.6%	2.2%	2.5%	1.3%	1.4%	1.4%	
89	St Johns River	-3.3%		0.5%	-0.4%	-1.4%	-1.2%		-1.7%	-2.2%	-1.7%	-1.1%	-1.1%	-1.3%	-1.1%	
90	St Petersburg	1.9%		-1.1%	-1.1%	-0.5%	-0.5%		-2.6%	-2.9%	-2.6%	-2.2%	-2.2%	-1.1%	-1.1%	
91	Santa Fe	-0.1%		-0.7%	-0.7%	-0.6%	-0.6%		-0.6%	-0.6%	-0.6%	-0.3%	-0.3%	-0.2%	-0.2%	
92	Seminole	-0.7%		-0.2%	-0.6%	0.2%	0.8%		0.5%	-1.0%	0.5%	1.3%	0.2%	-0.6%	0.3%	
93	South Florida	-3.7%		0.4%	-2.5%	-3.3%	0.2%		0.7%	-0.1%	0.7%	2.6%	0.9%	1.0%	-0.1%	
94	Tallahassee	-3.0%		-2.0%	-2.0%	-0.3%	-0.3%		-1.1%	-1.1%	-1.1%	0.0%	-0.1%	-1.4%	-1.4%	
95	Valencia	-0.3%		0.8%	0.8%	-0.4%	-0.4%		-2.2%	-2.2%	-2.2%	-0.2%	-1.6%	-0.1%	-0.1%	
96	System	-2.0%	-0.4%	-1.0%	-1.5%	-0.4%	-0.5%		-2.0%	-2.5%	-2.0%	-1.0%	-1.3%	-0.8%	-0.7%	

	BP	BQ	BR	BS	BT	BU	BV	BW	BX	BY	BZ	CA	CB	CC
1	Florida College System FTE Enrollment													
2														
3														
4	Fiscal Year 2020-21													
5	January Division FTE Projection	January FTE Projection with College Adjustments 1/16/2020	August Division FTE Projection	Plus/Minus 2019-20 FTE-3 (BQ-BN)	Plus/Minus 2019-20 FTE-3 % Change (BR/BN)	August FTE Projection with College Adjustments 8/4/2020	Plus/Minus 2019-20 FTE-3 (BU-BN)	Plus/Minus 2019-20 FTE-3 % Change (BV/BN)	August Division FTE Projection 8/11/2020	Plus/Minus 2019-20 FTE-3 (BX-BN)	Plus/Minus 2019-20 FTE-3 % Change (BY/BN)	August FTE Projection with College Adjustments 8/11/2020	Plus/Minus 2019-20 FTE-3 (CA-BN)	Plus/Minus 2019-20 FTE-3 % Change (CB/BN)
6	10,827	10,827	10,814	32	0.3%	10,814	32	0.3%	10,790	8	0.1%	10,790	8	0.1%
7	26,955	25,788	26,784	-320	-1.2%	28,215	1,112	4.1%	26,419	-685	-2.5%	26,419	-685	-2.5%
8	5,253	5,253	4,985	9	0.2%	4,985	9	0.2%	4,945	-31	-0.6%	4,945	-31	-0.6%
9	1,406	1,406	1,379	-8	-0.6%	1,434	47	3.4%	1,382	-5	-0.4%	1,382	-5	-0.4%
10	11,269	11,502	11,338	295	2.7%	11,423	380	3.4%	10,791	-253	-2.3%	11,125	82	0.7%
11	11,258	11,258	10,825	13	0.1%	10,176	-636	-5.9%	10,658	-154	-1.4%	10,176	-636	-5.9%
12	17,502	17,351	17,267	111	0.6%	17,267	111	0.6%	17,252	96	0.6%	17,252	96	0.6%
13	763	794	800	36	4.8%	737	-27	-3.5%	808	44	5.8%	737	-27	-3.5%
14	2,895	3,299	3,034	-155	-4.9%	3,383	194	6.1%	2,907	-282	-8.8%	3,189	0	0.0%
15	20,981	20,914	21,453	751	3.6%	19,666	-1,036	-5.0%	21,071	369	1.8%	19,666	-1,036	-5.0%
16	12,116	12,549	11,952	-476	-3.8%	11,952	-476	-3.8%	11,910	-518	-4.2%	11,910	-518	-4.2%
17	2,504	2,504	2,480	85	3.6%	2,490	95	4.0%	2,443	48	2.0%	2,490	95	4.0%
18	3,485	3,381	3,412	97	2.9%	3,412	97	2.9%	3,414	99	3.0%	3,142	-173	-5.2%
19	6,808	6,984	6,504	-157	-2.4%	6,830	169	2.5%	6,457	-204	-3.1%	6,830	169	2.5%
20	45,377	45,377	44,524	-869	-1.9%	44,485	-908	-2.0%	44,198	-1,195	-2.6%	44,198	-1,195	-2.6%
21	832	843	842	2	0.3%	826	-14	-1.7%	828	-12	-1.4%	826	-14	-1.7%
22	3,596	3,596	3,791	-8	-0.2%	3,920	121	3.2%	3,731	-68	-1.8%	3,920	121	3.2%
23	21,353	21,353	20,989	286	1.4%	20,989	286	1.4%	20,559	-144	-0.7%	20,559	-144	-0.7%
24	7,634	7,691	7,660	-16	-0.2%	7,448	-228	-3.0%	7,643	-33	-0.4%	7,105	-571	-7.4%
25	7,304	7,315	7,039	-22	-0.3%	7,039	-22	-0.3%	6,970	-91	-1.3%	6,970	-91	-1.3%
26	6,609	6,609	6,618	-37	-0.6%	6,618	-37	-0.6%	6,743	88	1.3%	6,083	-572	-8.6%
27	4,783	4,783	4,783	126	2.7%	4,783	126	2.7%	4,716	59	1.3%	4,716	59	1.3%
28	18,758	18,758	18,437	147	0.8%	18,309	19	0.1%	18,159	-131	-0.7%	18,159	-131	-0.7%
29	10,865	10,865	10,798	-165	-1.5%	10,798	-165	-1.5%	10,762	-201	-1.8%	10,762	-201	-1.8%
30	13,042	13,042	12,973	60	0.5%	12,973	60	0.5%	13,022	109	0.8%	13,022	109	0.8%
31	2,364	2,383	2,406	24	1.0%	2,389	7	0.3%	2,404	22	0.9%	2,404	22	0.9%
32	8,839	8,839	8,969	15	0.2%	8,969	15	0.2%	8,798	-156	-1.7%	8,864	-90	-1.0%
33	35,357	35,357	34,773	1,497	4.5%	34,773	1,497	4.5%	34,739	1,463	4.4%	34,739	1,463	4.4%
34	320,735	320,623	317,629	1,353	0.4%	317,103	827	0.3%	314,519	-1,757	-0.6%	312,380	-3,896	-1.2%

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida College System Lower Division FTE Enrollment											
2												
4	FTE Enrollment	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	DOE FY 2020-21 Forecast 8/4/2020	DOE FY 2020-21 Forecast with College Adjustments 8/4/2020	DOE FY 2020-21 Forecast 8/11/2020
5	Eastern Florida	12,017.6	11,469.3	10,800.1	10,083.1	10,143.4	10,030.7	9,956.8	9,854.0	9,882.0	9,798.0	9,860.0
6	Broward	29,326.2	29,698.9	29,231.5	29,073.3	28,375.5	27,438.0	27,047.2	25,752.7	25,452.0	26,883.0	25,104.0
7	Central Florida	5,821.0	5,695.6	5,495.0	4,950.3	4,837.2	4,755.2	4,806.3	4,656.7	4,665.0	4,665.0	4,627.0
8	Chipola	1,465.6	1,375.9	1,297.5	1,318.4	1,400.5	1,317.3	1,339.3	1,241.2	1,234.0	1,289.0	1,237.0
9	Daytona	11,595.1	11,022.7	10,376.6	10,808.3	10,763.8	10,540.7	10,171.8	10,092.1	10,376.0	10,456.0	9,875.0
10	Florida Southwestern	9,923.6	9,550.3	9,318.2	9,795.5	10,048.3	10,512.9	10,529.4	10,244.5	10,256.0	9,682.0	10,098.0
11	Florida Jacksonville	21,523.4	20,387.6	18,823.6	17,982.7	17,124.6	15,118.7	15,220.1	15,424.2	15,523.0	15,523.0	15,510.0
12	Florida Keys	836.6	776.4	707.3	714.5	715.4	692.1	694.8	747.4	783.0	715.0	791.0
13	Gulf Coast	4,461.5	4,202.1	3,944.0	3,769.2	3,579.6	3,460.7	3,153.0	3,074.3	2,925.0	3,258.0	2,802.0
14	Hillsborough	20,472.1	19,973.9	20,270.0	20,045.7	19,621.9	20,009.9	20,466.3	20,701.6	21,453.0	19,666.0	21,071.0
15	Indian River	12,415.8	11,932.8	11,969.5	12,228.9	12,355.2	11,828.6	11,261.1	10,921.5	10,503.0	10,503.0	10,466.0
16	Florida Gateway	2,159.5	2,063.8	1,927.2	1,954.1	2,141.0	2,276.2	2,332.1	2,303.2	2,386.0	2,386.0	2,350.0
17	Lake Sumter	2,958.7	2,756.3	2,744.2	2,826.3	2,917.1	3,064.8	3,193.8	3,206.0	3,300.0	3,300.0	3,302.0
18	State College Florida	7,740.6	7,258.2	7,151.5	6,982.2	6,626.0	6,469.1	6,252.0	6,263.3	6,115.0	6,422.0	6,071.0
19	Miami Dade	54,212.9	52,604.8	51,759.7	49,542.8	45,202.8	46,335.9	45,588.5	43,229.1	42,391.0	42,354.0	42,080.0
20	North Florida	897.5	798.1	805.8	814.4	836.6	853.4	830.4	815.4	817.0	801.0	804.0
21	Northwest Florida	4,818.7	4,661.5	4,415.5	3,928.1	3,677.7	3,585.2	3,503.2	3,465.9	3,459.0	3,588.0	3,405.0
22	Palm Beach	19,580.3	19,510.0	19,276.8	19,340.9	19,848.5	20,392.3	20,323.6	19,841.1	20,116.0	20,116.0	19,704.0
23	Pasco Hernando	7,041.1	7,094.8	7,610.0	7,551.3	7,409.4	7,287.2	7,212.6	7,285.4	7,271.0	7,070.0	7,254.0
24	Pensacola	9,078.6	8,288.6	7,384.0	6,805.7	6,817.5	6,881.4	6,846.8	6,643.1	6,622.0	6,622.0	6,557.0
25	Polk	7,396.6	7,300.0	6,785.4	6,482.0	5,809.8	5,785.5	5,844.4	5,891.9	5,860.0	5,860.0	5,970.0
26	St Johns River	4,659.3	4,605.6	4,538.0	4,338.0	4,244.5	4,340.2	4,375.7	4,423.4	4,543.0	4,543.0	4,479.0
27	St Petersburg	18,878.2	18,194.6	18,153.7	17,450.9	16,349.6	15,857.0	15,888.2	15,658.6	15,786.0	15,597.0	15,547.0
28	Santa Fe	11,636.2	11,169.0	10,771.5	10,595.5	10,977.3	10,807.1	10,612.3	10,475.9	10,318.0	10,318.0	10,283.0
29	Seminole	14,578.5	13,355.0	12,540.8	11,936.3	11,832.6	11,753.7	11,887.9	11,930.8	11,989.0	11,989.0	12,034.0
30	South Florida	2,256.9	2,148.2	2,147.3	2,069.4	2,156.3	2,254.5	2,256.4	2,280.4	2,298.0	2,285.0	2,296.0
31	Tallahassee	10,946.5	10,207.8	9,771.3	9,348.7	9,115.4	9,188.0	9,062.1	8,924.2	8,939.0	8,939.0	8,769.0
32	Valencia	30,010.8	29,519.7	29,832.7	29,974.4	29,842.6	30,654.5	32,044.9	32,470.0	33,930.0	33,930.0	33,897.0
33	System	338,709.4	327,621.5	319,848.7	312,710.9	304,770.1	303,490.8	302,701.0	297,817.9	299,192.0	298,558.0	296,243.0

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Florida College System Lower Division FTE Enrollment												
2													
											FY 2019-20 to FY 2020-21 Forecast	FY 2019-20 to FY 2020-21 Forecast with College Adjustments 8/4/2020	FY 2019-20 to FY 2020-21 Forecast 8/11/2020
36	Amount Difference	FY 2011-12 to FY 2012-13	FY 2012-13 to FY 2013-14	FY 2013-14 to FY 2014-15	FY 2014-15 to FY 2015-16	FY 2015-16 to FY 2016-17	FY 2016-17 to FY 2017-18	FY 2017-18 to FY 2018-19	FY 2018-19 to FY 2019-20	FY 2019-20 to FY 2020-21 Forecast	FY 2019-20 to FY 2020-21 Forecast	FY 2019-20 to FY 2020-21 Forecast	FY 2019-20 to FY 2020-21 Forecast
37	Eastern Florida		(548.3)	(669.2)	(717.0)	60.3	(112.7)	(73.9)	(102.8)	28.0	(56.0)	6.0	
38	Broward		372.7	(467.4)	(158.2)	(697.8)	(937.5)	(390.8)	(1,294.5)	(300.7)	1,130.3	(648.7)	
39	Central Florida		(125.4)	(200.6)	(544.7)	(113.1)	(82.0)	51.1	(149.6)	8.3	8.3	(29.7)	
40	Chipola		(89.7)	(78.4)	20.9	82.1	(83.2)	22.0	(98.1)	(7.2)	47.8	(4.2)	
41	Daytona		(572.4)	(646.1)	431.7	(44.5)	(223.1)	(368.9)	(79.7)	283.9	363.9	(217.1)	
42	Florida Southwestern		(373.3)	(232.1)	477.3	252.8	464.6	16.5	(284.9)	11.5	(562.5)	(146.5)	
43	Florida Jacksonville		(1,135.8)	(1,564.0)	(840.9)	(858.1)	(2,005.9)	101.4	204.1	98.8	98.8	85.8	
44	Florida Keys		(60.2)	(69.1)	7.2	0.9	(23.3)	2.7	52.6	35.6	(32.4)	43.6	
45	Gulf Coast		(259.4)	(258.1)	(174.8)	(189.6)	(118.9)	(307.7)	(78.7)	(149.3)	183.7	(272.3)	
46	Hillsborough		(498.2)	296.1	(224.3)	(423.8)	388.0	456.4	235.3	751.4	(1,035.6)	369.4	
47	Indian River		(483.0)	36.7	259.4	126.3	(526.6)	(567.5)	(339.6)	(418.5)	(418.5)	(455.5)	
48	Florida Gateway		(95.7)	(136.6)	26.9	186.9	135.2	55.9	(28.9)	82.8	82.8	46.8	
49	Lake Sumter		(202.4)	(12.1)	82.1	90.8	147.7	129.0	12.2	94.0	94.0	96.0	
50	State College Florida		(482.4)	(106.7)	(169.3)	(356.2)	(156.9)	(217.1)	11.3	(148.3)	158.7	(192.3)	
51	Miami Dade		(1,608.1)	(845.1)	(2,216.9)	(4,340.0)	1,133.1	(747.4)	(2,359.4)	(838.1)	(875.1)	(1,149.1)	
52	North Florida		(99.4)	7.7	8.6	22.2	16.8	(23.0)	(15.0)	1.6	(14.4)	(11.4)	
53	Northwest Florida		(157.2)	(246.0)	(487.4)	(250.4)	(92.5)	(82.0)	(37.3)	(6.9)	122.1	(60.9)	
54	Palm Beach		(70.3)	(233.2)	64.1	507.6	543.8	(68.7)	(482.5)	274.9	274.9	(137.1)	
55	Pasco Hernando		53.7	515.2	(58.7)	(141.9)	(122.2)	(74.6)	72.8	(14.4)	(215.4)	(31.4)	
56	Pensacola		(790.0)	(904.6)	(578.3)	11.8	63.9	(34.6)	(203.7)	(21.1)	(21.1)	(86.1)	
57	Polk		(96.6)	(514.6)	(303.4)	(672.2)	(24.3)	58.9	47.5	(31.9)	(31.9)	78.1	
58	St Johns River		(53.7)	(67.6)	(200.0)	(93.5)	95.7	35.5	47.7	119.6	119.6	55.6	
59	St Petersburg		(683.6)	(40.9)	(702.8)	(1,101.3)	(492.6)	31.2	(229.6)	127.4	(61.6)	(111.6)	
60	Santa Fe		(467.2)	(397.5)	(176.0)	381.8	(170.2)	(194.8)	(136.4)	(157.9)	(157.9)	(192.9)	
61	Seminole		(1,223.5)	(814.2)	(604.5)	(103.7)	(78.9)	134.2	42.9	58.2	58.2	103.2	
62	South Florida		(108.7)	(0.9)	(77.9)	86.9	98.2	1.9	24.0	17.6	4.6	15.6	
63	Tallahassee		(738.7)	(436.5)	(422.6)	(233.3)	72.6	(125.9)	(137.9)	14.8	14.8	(155.2)	
64	Valencia		(491.1)	313.0	141.7	(131.8)	811.9	1,390.4	425.1	1,460.0	1,460.0	1,427.0	
65	System		(11,087.9)	(7,772.8)	(7,137.8)	(7,940.8)	(1,279.3)	(789.8)	(4,883.1)	1,374.1	740.1	(1,574.9)	

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Florida College System Lower Division FTE Enrollment												
2													
											FY 2019-20 to FY 2020-21 Forecast	FY 2019-20 to FY 2020-21 Forecast with College Adjustments 8/4/2020	FY 2019-20 to FY 2020-21 Forecast 8/11/2020
68	Percent Difference	FY 2011-12 to FY 2012-13	FY 2012-13 to FY 2013-14	FY 2013-14 to FY 2014-15	FY 2014-15 to FY 2015-16	FY 2015-16 to FY 2016-17	FY 2016-17 to FY 2017-18	FY 2017-18 to FY 2018-19	FY 2018-19 to FY 2019-20				
69	Eastern Florida		-4.6%	-5.8%	-6.6%	0.6%	-1.1%	-0.7%	-1.0%	0.3%	-0.6%	0.1%	
70	Broward		1.3%	-1.6%	-0.5%	-2.4%	-3.3%	-1.4%	-4.8%	-1.2%	4.4%	-2.5%	
71	Central Florida		-2.2%	-3.5%	-9.9%	-2.3%	-1.7%	1.1%	-3.1%	0.2%	0.2%	-0.6%	
72	Chipola		-6.1%	-5.7%	1.6%	6.2%	-5.9%	1.7%	-7.3%	-0.6%	3.9%	-0.3%	
73	Daytona		-4.9%	-5.9%	4.2%	-0.4%	-2.1%	-3.5%	-0.8%	2.8%	3.6%	-2.2%	
74	Florida Southwestern		-3.8%	-2.4%	5.1%	2.6%	4.6%	0.2%	-2.7%	0.1%	-5.5%	-1.4%	
75	Florida Jacksonville		-5.3%	-7.7%	-4.5%	-4.8%	-11.7%	0.7%	1.3%	0.6%	0.6%	0.6%	
76	Florida Keys		-7.2%	-8.9%	1.0%	0.1%	-3.3%	0.4%	7.6%	4.8%	-4.3%	5.8%	
77	Gulf Coast		-5.8%	-6.1%	-4.4%	-5.0%	-3.3%	-8.9%	-2.5%	-4.9%	6.0%	-8.9%	
78	Hillsborough		-2.4%	1.5%	-1.1%	-2.1%	2.0%	2.3%	1.1%	3.6%	-5.0%	1.8%	
79	Indian River		-3.9%	0.3%	2.2%	1.0%	-4.3%	-4.8%	-3.0%	-3.8%	-3.8%	-4.2%	
80	Florida Gateway		-4.4%	-6.6%	1.4%	9.6%	6.3%	2.5%	-1.2%	3.6%	3.6%	2.0%	
81	Lake Sumter		-6.8%	-0.4%	3.0%	3.2%	5.1%	4.2%	0.4%	2.9%	2.9%	3.0%	
82	State College Florida		-6.2%	-1.5%	-2.4%	-5.1%	-2.4%	-3.4%	0.2%	-2.4%	2.5%	-3.1%	
83	Miami Dade		-3.0%	-1.6%	-4.3%	-8.8%	2.5%	-1.6%	-5.2%	-1.9%	-2.0%	-2.7%	
84	North Florida		-11.1%	1.0%	1.1%	2.7%	2.0%	-2.7%	-1.8%	0.2%	-1.8%	-1.4%	
85	Northwest Florida		-3.3%	-5.3%	-11.0%	-6.4%	-2.5%	-2.3%	-1.1%	-0.2%	3.5%	-1.8%	
86	Palm Beach		-0.4%	-1.2%	0.3%	2.6%	2.7%	-0.3%	-2.4%	1.4%	1.4%	-0.7%	
87	Pasco Hernando		0.8%	7.3%	-0.8%	-1.9%	-1.6%	-1.0%	1.0%	-0.2%	-3.0%	-0.4%	
88	Pensacola		-8.7%	-10.9%	-7.8%	0.2%	0.9%	-0.5%	-3.0%	-0.3%	-0.3%	-1.3%	
89	Polk		-1.3%	-7.0%	-4.5%	-10.4%	-0.4%	1.0%	0.8%	-0.5%	-0.5%	1.3%	
90	St Johns River		-1.2%	-1.5%	-4.4%	-2.2%	2.3%	0.8%	1.1%	2.7%	2.7%	1.3%	
91	St Petersburg		-3.6%	-0.2%	-3.9%	-6.3%	-3.0%	0.2%	-1.4%	0.8%	-0.4%	-0.7%	
92	Santa Fe		-4.0%	-3.6%	-1.6%	3.6%	-1.6%	-1.8%	-1.3%	-1.5%	-1.5%	-1.8%	
93	Seminole		-8.4%	-6.1%	-4.8%	-0.9%	-0.7%	1.1%	0.4%	0.5%	0.5%	0.9%	
94	South Florida		-4.8%	0.0%	-3.6%	4.2%	4.6%	0.1%	1.1%	0.8%	0.2%	0.7%	
95	Tallahassee		-6.7%	-4.3%	-4.3%	-2.5%	0.8%	-1.4%	-1.5%	0.2%	0.2%	-1.7%	
96	Valencia		-1.6%	1.1%	0.5%	-0.4%	2.7%	4.5%	1.3%	4.5%	4.5%	4.4%	
97	System		-3.3%	-2.4%	-2.2%	-2.5%	-0.4%	-0.3%	-1.6%	0.5%	0.2%	-0.5%	