

Education Estimating Conference on Florida College System Enrollment

EXECUTIVE SUMMARY **December 9, 2019**

The Education Estimating Conference on Florida College System Enrollment met on December 9, 2019, to consider Florida College System full-time-equivalent (FTE) enrollment for FY 2019-20. The estimates are based on preliminary FY 2019-20 Term 1 enrollment data, the Division of Florida Colleges' enrollment projection model based on that data, and adjustments to the model provided by the colleges. The Division informed the Conference that the method for processing adjustments has been revamped.

The Division of Florida Colleges presented its projection of 319,342.0 FTE for FY 2019-20. After taking into account the final adjustments submitted by the colleges, the Division presented the FTE-1A estimate of 320,366.0, which is an increase of 1,024.0 FTE (0.3%) above the Division's original projection. The Conference adopted the FTE-1A estimate by college for FY 2019-20 as presented.

The adopted FTE-1A estimate is lower than the August projection by 2,355.0 FTE (-0.7%). Compared to prior year enrollment, the FTE-1A estimate reflects an increase of 63.6 FTE (0.0%). Fifteen colleges are expecting year-over-year increases ranging from 0.1% to 6.2% annual growth rates. Thirteen colleges are anticipating year-to-year declines in enrollment ranging from -0.1% to -4.7%.

For all Lower Division programs, FTE enrollment is expected to decrease by 1,395.0 FTE (-0.5%) compared to the prior year, with decreases primarily in Advanced and Professional enrollment. For Upper Division programs, the FTE-1A estimate reflects an increase of 1,458.6 FTE (8.3%) over the prior year. Upper Division FTE is expected to be approximately 5.9% of total enrollment in FY 2019-20.

The FTE-1A estimates adopted by the Conference are shown in the table below.

Florida College System FTE Enrollment

	FY 2018-19	FY 2019-20					
	Final	AUG 2019 Adopted Estimate	DEC 2019 Adopted Estimate	DEC 2019 +/- AUG 2019	%	DEC 2019 +/- 2018-19 Final	%
Lower Division	302,701.0		301,306.0			-1,395.0	-0.5%
Upper Division	17,601.4		19,060.0			1,458.6	8.3%
Total	320,302.4	322,721.0	320,366.0	-2,355.0	-0.7%	63.6	0.0%

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
2019-20 FTE- 1A ESTIMATE ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE
DECEMBER 9, 2019

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	990.0	7,169.0	2,058.0	243.0	0.0	327.0	0.0	0.0	0.0	0.0	10,787.0
Broward	1,344.0	16,831.0	7,576.0	1,382.0	27.0	286.0	0.0	0.0	0.0	0.0	27,446.0
Central Florida	364.0	3,179.0	1,370.0	107.0	0.0	162.0	0.0	11.0	10.0	0.0	5,203.0
Chipola	143.0	899.0	228.0	5.0	0.0	130.0	0.0	0.0	0.0	0.0	1,405.0
Daytona	946.0	6,424.0	2,168.0	169.0	1.0	708.0	599.0	289.0	68.0	3.0	11,375.0
Florida Southwestern	577.0	9,542.0	729.0	256.0	0.0	23.0	0.0	0.0	0.0	0.0	11,127.0
Florida Jacksonville	1,835.0	10,015.0	3,509.0	754.0	10.0	765.0	0.0	382.0	33.0	0.0	17,303.0
Florida Keys	32.0	442.0	187.0	15.0	0.0	62.0	14.0	0.0	0.0	0.0	752.0
Gulf Coast	116.0	2,270.0	578.0	42.0	10.0	127.0	0.0	0.0	0.0	0.0	3,143.0
Hillsborough	0.0	12,460.0	4,948.0	986.0	39.0	415.0	1,729.0	36.0	11.0	0.0	20,624.0
Indian River	1,525.0	6,592.0	2,400.0	78.0	0.0	646.0	576.0	685.0	47.0	0.0	12,549.0
Florida Gateway	112.0	1,479.0	500.0	64.0	15.0	272.0	0.0	0.0	0.0	0.0	2,442.0
Lake Sumter	114.0	2,704.0	461.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	3,357.0
State College Florida	400.0	5,604.0	666.0	186.0	29.0	0.0	0.0	0.0	0.0	0.0	6,885.0
Miami Dade	2,110.0	34,959.0	3,876.0	2,191.0	12.0	1,517.0	195.0	1,354.0	41.0	0.0	46,255.0
North Florida	23.0	578.0	135.0	11.0	0.0	98.0	0.0	0.0	0.0	0.0	845.0
Northwest Florida	332.0	2,495.0	516.0	69.0	0.0	171.0	0.0	73.0	28.0	0.0	3,684.0
Palm Beach	867.0	16,642.0	1,565.0	702.0	28.0	971.0	516.0	0.0	0.0	0.0	21,291.0
Pasco Hernando	378.0	4,627.0	2,071.0	224.0	24.0	334.0	0.0	0.0	0.0	0.0	7,658.0
Pensacola	449.0	4,354.0	1,717.0	215.0	0.0	392.0	0.0	95.0	11.0	0.0	7,233.0
Polk	752.0	3,955.0	1,548.0	160.0	67.0	90.0	0.0	0.0	0.0	0.0	6,572.0
St Johns River	242.0	3,309.0	909.0	51.0	35.0	121.0	0.0	28.0	13.0	0.0	4,708.0
St Petersburg	2,714.0	10,198.0	4,978.0	596.0	0.0	216.0	0.0	0.0	0.0	0.0	18,702.0
Santa Fe	485.0	6,952.0	2,376.0	340.0	5.0	241.0	496.0	100.0	6.0	0.0	11,001.0
Seminole	1,120.0	6,898.0	2,914.0	262.0	67.0	266.0	877.0	311.0	177.0	0.0	12,892.0
South Florida	97.0	1,472.0	3.0	16.0	0.0	324.0	100.0	345.0	4.0	0.0	2,361.0
Tallahassee	27.0	7,229.0	1,159.0	200.0	0.0	304.0	3.0	35.0	3.0	0.0	8,960.0
Valencia	966.0	23,022.0	8,346.0	1,148.0	75.0	249.0	0.0	0.0	0.0	0.0	33,806.0
System	19,060.0	212,300.0	59,491.0	10,550.0	444.0	9,217.0	5,105.0	3,744.0	452.0	3.0	320,366.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DECEMBER 9, 2019**

	2017-18 FTE-3 ACTUAL	2018-19 FTE-3 ACTUAL	2018-19 FTE-3 MINUS 2017-18 FTE-3		AUGUST 2019-20 ESTIMATE	ADOPTED 2019-20 FTE-1A ESTIMATE	2019-20 FTE-1A MINUS 2018-19 FTE-3		2019-20 FTE-1A MINUS AUGUST 2019-20 ESTIMATE	
			CHANGE	% CHANGE			CHANGE	% CHANGE	CHANGE	% CHANGE
Eastern Florida	10,730.9	10,795.6	64.7	0.6%	10,892.0	10,787.0	-9	-0.1%	-105	-1.0%
Broward	28,626.3	28,334.9	-291.4	-1.0%	28,600.0	27,446.0	-889	-3.1%	-1,154	-4.0%
Central Florida	5,099.6	5,144.8	45.2	0.9%	5,220.0	5,203.0	58	1.1%	-17	-0.3%
Chipola	1,438.5	1,474.6	36.1	2.5%	1,516.0	1,405.0	-70	-4.7%	-111	-7.3%
Daytona	11,405.6	11,117.7	-287.9	-2.5%	12,097.0	11,375.0	257	2.3%	-722	-6.0%
Florida Southwestern	11,104.3	11,115.4	11.1	0.1%	11,156.0	11,127.0	12	0.1%	-29	-0.3%
Florida Jacksonville	16,807.5	16,907.9	100.4	0.6%	17,746.0	17,303.0	395	2.3%	-443	-2.5%
Florida Keys	714.3	708.1	-6.2	-0.9%	724.0	752.0	44	6.2%	28	3.9%
Gulf Coast	3,584.8	3,283.7	-301.1	-8.4%	3,050.0	3,143.0	-141	-4.3%	93	3.0%
Hillsborough	20,009.9	20,466.3	456.4	2.3%	20,860.0	20,624.0	158	0.8%	-236	-1.1%
Indian River	13,317.5	12,785.8	-531.7	-4.0%	12,769.0	12,549.0	-237	-1.9%	-220	-1.7%
Florida Gateway	2,335.6	2,414.7	79.1	3.4%	2,553.0	2,442.0	27	1.1%	-111	-4.3%
Lake Sumter	3,110.9	3,249.9	139.0	4.5%	3,400.0	3,357.0	107	3.3%	-43	-1.3%
State College Florida	6,900.6	6,683.8	-216.8	-3.1%	6,568.0	6,885.0	201	3.0%	317	4.8%
Miami Dade	48,188.2	47,485.9	-702.3	-1.5%	45,085.0	46,255.0	-1,231	-2.6%	1,170	2.6%
North Florida	865.5	846.4	-19.1	-2.2%	857.0	845.0	-1	-0.2%	-12	-1.4%
Northwest Florida	3,888.6	3,828.6	-60.0	-1.5%	3,891.0	3,684.0	-145	-3.8%	-207	-5.3%
Palm Beach	21,117.1	21,130.6	13.5	0.1%	21,574.0	21,291.0	160	0.8%	-283	-1.3%
Pasco Hernando	7,654.4	7,579.6	-74.8	-1.0%	7,539.0	7,658.0	78	1.0%	119	1.6%
Pensacola	7,220.2	7,258.0	37.8	0.5%	7,271.0	7,233.0	-25	-0.3%	-38	-0.5%
Polk	6,533.0	6,605.4	72.4	1.1%	6,514.0	6,572.0	-33	-0.5%	58	0.9%
St Johns River	4,535.4	4,589.1	53.7	1.2%	4,737.0	4,708.0	119	2.6%	-29	-0.6%
St Petersburg	18,568.0	18,601.1	33.1	0.2%	18,786.0	18,702.0	101	0.5%	-84	-0.4%
Santa Fe	11,246.3	11,084.3	-162.0	-1.4%	11,024.0	11,001.0	-83	-0.8%	-23	-0.2%
Seminole	12,649.8	12,858.1	208.3	1.6%	12,844.0	12,892.0	34	0.3%	48	0.4%
South Florida	2,362.3	2,371.3	9.0	0.4%	2,365.0	2,361.0	-10	-0.4%	-4	-0.2%
Tallahassee	9,200.2	9,078.6	-121.6	-1.3%	9,055.0	8,960.0	-119	-1.3%	-95	-1.0%
Valencia	30,827.2	32,502.2	1,675.0	5.4%	34,028.0	33,806.0	1,304	4.0%	-222	-0.7%
System	320,042.5	320,302.4	259.9	0.1%	322,721.0	320,366.0	64	0.0%	-2,355	-0.7%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
December 9, 2019 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2018-19 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	838.8	7285.6	2072.9	271	0	327.3	0	0	0	0	10795.6
BROW	1287.7	17427.7	7661.3	1645.2	27.3	285.7	0	0	0	0	28334.9
CFLA	338.5	3199.2	1290.3	135.2	0	162.2	0	10.7	8.7	0	5144.8
CHIP	135.3	939.7	240	16.3	0	143.3	0	0	0	0	1474.6
DAYT	945.9	6190.5	2057.7	131.9	1	743.3	568.4	417.9	58.9	2.2	11117.7
FSW	586	9538	699.4	269.4	0	22.6	0	0	0	0	11115.4
FJAX	1687.8	10006.6	3380.6	644.5	3	778.7	0	384.7	22	0	16907.9
FKEY	13.3	402	203.8	15.6	0	61.6	11.8	0	0	0	708.1
GULF	130.7	2372.8	591.8	50.2	8.7	129.5	0	0	0	0	3283.7
HILL	0	13920.2	3313.1	1071	53.7	414.6	1646.8	36.3	10.6	0	20466.3
INDR	1524.7	6829.9	2418.9	101.5	0	641.1	559.5	664.3	45.8	0.1	12785.8
FGC	82.6	1469.3	520.3	58.2	12.2	272.1	0	0	0	0	2414.7
LSSC	56.1	2599.6	508.5	85.7	0	0	0	0	0	0	3249.9
SCF	431.8	5474.8	565.3	191.7	20.2	0	0	0	0	0	6683.8
MIAM	1897.4	35826.3	3953.1	2690.3	12.9	1517	194.2	1354.2	40.5	0	47485.9
NFLA	16	591	132	10.8	0	96.6	0	0	0	0	846.4
NWFC	325.4	2597.6	545.8	89	0	171.2	0	72.5	27.1	0	3828.6
PALM	807	16530	1551.7	720.1	33.6	971.8	516.4	0	0	0	21130.6
PASC	367	4511.3	2048.6	311	10.9	330.8	0	0	0	0	7579.6
PENS	411.2	4374.8	1595.2	228.1	0	392.6	0	94.5	161.6	0	7258
POLK	761	3917.3	1602.9	165	70	89.2	0	0	0	0	6605.4
ST.J	213.4	3247.8	873.8	59.5	30.8	121.4	0	29.4	13	0	4589.1
ST.P	2712.9	10166.4	4822.1	683.4	0	216.3	0	0	0	0	18601.1
SANF	472	7040	2346.7	370.6	12.4	239.6	496.3	100.2	6.4	0.1	11084.3
SEMI	970.2	6980.5	2883.3	287.4	67	251.6	825.5	378.3	214.3	0	12858.1
SFLA	114.9	1462.7	3.1	30.2	0	324.1	88.4	337	10.9	0	2371.3
TALL	16.5	7419.9	1071.4	228.9	0	304.4	0	35	2.5	0	9078.6
VALE	457.3	22659	7841.3	1219.1	77	248.5	0	0	0	0	32502.2
SYST	17601.4	214980.5	56794.9	11780.8	440.7	9257.1	4907.3	3915	622.3	2.4	320302.4

CCTCMIS:
SOURCE: FN30C3

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2019-20 FTE-1A**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	990.0	7169.0	2058.0	243.0	0.0	327.0	0.0	0.0	0.0	0.0	10787.0
BROW	1344.0	16831.0	7576.0	1382.0	27.0	286.0	0.0	0.0	0.0	0.0	27446.0
CFLA	364.0	3179.0	1370.0	107.0	0.0	162.0	0.0	11.0	10.0	0.0	5203.0
CHIP	143.0	899.0	228.0	5.0	0.0	130.0	0.0	0.0	0.0	0.0	1405.0
DAYT	946.0	6424.0	2168.0	169.0	1.0	708.0	599.0	289.0	68.0	3.0	11375.0
FSW	577.0	9542.0	729.0	256.0	0.0	23.0	0.0	0.0	0.0	0.0	11127.0
FJAX	1835.0	10015.0	3509.0	754.0	10.0	765.0	0.0	382.0	33.0	0.0	17303.0
FKEY	32.0	442.0	187.0	15.0	0.0	62.0	14.0	0.0	0.0	0.0	752.0
GULF	116.0	2270.0	578.0	42.0	10.0	127.0	0.0	0.0	0.0	0.0	3143.0
HILL	0.0	12460.0	4948.0	986.0	39.0	415.0	1729.0	36.0	11.0	0.0	20624.0
INDR	1525.0	6592.0	2400.0	78.0	0.0	646.0	576.0	685.0	47.0	0.0	12549.0
FGC	112.0	1479.0	500.0	64.0	15.0	272.0	0.0	0.0	0.0	0.0	2442.0
LSSC	114.0	2704.0	461.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	3357.0
SCF	400.0	5604.0	666.0	186.0	29.0	0.0	0.0	0.0	0.0	0.0	6885.0
MIAM	2110.0	34959.0	3876.0	2191.0	12.0	1517.0	195.0	1354.0	41.0	0.0	46255.0
NFLA	23.0	578.0	135.0	11.0	0.0	98.0	0.0	0.0	0.0	0.0	845.0
NWFC	332.0	2495.0	516.0	69.0	0.0	171.0	0.0	73.0	28.0	0.0	3684.0
PALM	867.0	16642.0	1565.0	702.0	28.0	971.0	516.0	0.0	0.0	0.0	21291.0
PASC	378.0	4627.0	2071.0	224.0	24.0	334.0	0.0	0.0	0.0	0.0	7658.0
PENS	449.0	4354.0	1717.0	215.0	0.0	392.0	0.0	95.0	11.0	0.0	7233.0
POLK	752.0	3955.0	1548.0	160.0	67.0	90.0	0.0	0.0	0.0	0.0	6572.0
ST.J	242.0	3309.0	909.0	51.0	35.0	121.0	0.0	28.0	13.0	0.0	4708.0
ST.P	2714.0	10198.0	4978.0	596.0	0.0	216.0	0.0	0.0	0.0	0.0	18702.0
SANF	485.0	6952.0	2376.0	340.0	5.0	241.0	496.0	100.0	6.0	0.0	11001.0
SEMI	1120.0	6898.0	2914.0	262.0	67.0	266.0	877.0	311.0	177.0	0.0	12892.0
SFLA	97.0	1472.0	3.0	16.0	0.0	324.0	100.0	345.0	4.0	0.0	2361.0
TALL	27.0	7229.0	1159.0	200.0	0.0	304.0	3.0	35.0	3.0	0.0	8960.0
VALE	966.0	23022.0	8346.0	1148.0	75.0	249.0	0.0	0.0	0.0	0.0	33806.0
SYST	19060.0	212300.0	59491.0	10550.0	444.0	9217.0	5105.0	3744.0	452.0	3.0	320366.0

CCTCMIS: FTECOL, CO1AF29C - 11/27/2019 11:25 AM
SOURCE: FN30C1A

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2018-19 FTE3 ACTUAL	2019-20 FTE1 DIVISION ESTIMATES	FTE3 TO FTE1 CHANGE	FTE3 TO FTE1 % CHANGE	2019-20 FTE1A COLL ADJ ESTIMATE	FTE3 TO FTE1A CHANGE	FTE3 TO FTE1A % CHANGE	FTE1 TO FTE1A CHANGE	FTE1 TO FTE1A % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	10795.6	10787.0	-8.6	-0.1%	10787.0	-8.6	-0.1%	0.0	0.0%
BROW	28334.9	27446.0	-888.9	-3.1%	27446.0	-888.9	-3.1%	0.0	0.0%
CFLA	5144.8	4920.0	-224.8	-4.4%	5203.0	58.2	1.1%	283.0	5.8%
CHIP	1474.6	1399.0	-75.6	-5.1%	1405.0	-69.6	-4.7%	6.0	0.4%
DAYT	11117.7	11448.0	330.3	3.0%	11375.0	257.3	2.3%	-73.0	-0.6%
FSW	11115.4	11127.0	11.6	0.1%	11127.0	11.6	0.1%	0.0	0.0%
FJAX	16907.9	17527.0	619.1	3.7%	17303.0	395.1	2.3%	-224.0	-1.3%
FKEY	708.1	734.0	25.9	3.7%	752.0	43.9	6.2%	18.0	2.5%
GULF	3283.7	3136.0	-147.7	-4.5%	3143.0	-140.7	-4.3%	7.0	0.2%
HILL	20466.3	20529.0	62.7	0.3%	20624.0	157.7	0.8%	95.0	0.5%
INDR	12785.8	12361.0	-424.8	-3.3%	12549.0	-236.8	-1.9%	188.0	1.5%
FGC	2414.7	2442.0	27.3	1.1%	2442.0	27.3	1.1%	0.0	0.0%
LSSC	3249.9	3279.0	29.1	0.9%	3357.0	107.1	3.3%	78.0	2.4%
SCF	6683.8	6779.0	95.2	1.4%	6885.0	201.2	3.0%	106.0	1.6%
MIAM	47485.9	46255.0	-1230.9	-2.6%	46255.0	-1230.9	-2.6%	0.0	0.0%
NFLA	846.4	845.0	-1.4	-0.2%	845.0	-1.4	-0.2%	0.0	0.0%
NWFC	3828.6	3684.0	-144.6	-3.8%	3684.0	-144.6	-3.8%	0.0	0.0%
PALM	21130.6	21291.0	160.4	0.8%	21291.0	160.4	0.8%	0.0	0.0%
PASC	7579.6	7695.0	115.4	1.5%	7658.0	78.4	1.0%	-37.0	-0.5%
PENS	7258.0	7384.0	126.0	1.7%	7233.0	-25.0	-0.3%	-151.0	-2.0%
POLK	6605.4	6495.0	-110.4	-1.7%	6572.0	-33.4	-0.5%	77.0	1.2%
ST.J	4589.1	4708.0	118.9	2.6%	4708.0	118.9	2.6%	0.0	0.0%
ST.P	18601.1	18702.0	100.9	0.5%	18702.0	100.9	0.5%	0.0	0.0%
SANF	11084.3	11001.0	-83.3	-0.8%	11001.0	-83.3	-0.8%	0.0	0.0%
SEMI	12858.1	12742.0	-116.1	-0.9%	12892.0	33.9	0.3%	150.0	1.2%
SFLA	2371.3	2322.0	-49.3	-2.1%	2361.0	-10.3	-0.4%	39.0	1.7%
TALL	9078.6	8957.0	-121.6	-1.3%	8960.0	-118.6	-1.3%	3.0	0.0%
VALE	32502.2	33347.0	844.8	2.6%	33806.0	1303.8	4.0%	459.0	1.4%
SYST	320302.4	319342.0	-960.4	-0.3%	320366.0	63.6	0.0%	1024.0	0.3%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
COMPARISON 2018-19 FTE-3 ADOPTED BY EEC TO 2019-20 FTE-1A**

	2018-19 FTE-3	2019-20 FTE-1A	CHANGE	%CHANGE
EFSC	10796	10787	-9	-0.1%
BROW	28335	27446	-889	-3.1%
CFLA	5145	5203	58	1.1%
CHIP	1475	1405	-70	-4.7%
DAYT	11118	11375	257	2.3%
FSW	11115	11127	12	0.1%
FJAX	16908	17303	395	2.3%
FKEY	708	752	44	6.2%
GULF	3284	3143	-141	-4.3%
HILL	20466	20624	158	0.8%
INDR	12786	12549	-237	-1.9%
FGC	2415	2442	27	1.1%
LSSC	3250	3357	107	3.3%
SCF	6684	6885	201	3.0%
MIAM	47486	46255	-1231	-2.6%
NFLA	846	845	-1	-0.2%
NWFC	3829	3684	-145	-3.8%
PALM	21131	21291	160	0.8%
PASC	7580	7658	78	1.0%
PENS	7258	7233	-25	-0.3%
POLK	6605	6572	-33	-0.5%
ST.J	4589	4708	119	2.6%
ST.P	18601	18702	101	0.5%
SANF	11084	11001	-83	-0.8%
SEMI	12858	12892	34	0.3%
SFLA	2371	2361	-10	-0.4%
TALL	9079	8960	-119	-1.3%
VALE	32502	33806	1304	4.0%
SYST	320302	320366	64	0.0%

THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2019-2020 FTE-1A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2019-20 FTE-1A TOTAL
Eastern Florida State College	990	7169	2058	243	0	327	0	0	0	0	10787
Broward College	1344	16831	7576	1382	27	286	0	0	0	0	27446
College of Central Florida	364	3179	1370	107	0	162	0	11	10	0	5203
Chipola College	143	899	228	5	0	130	0	0	0	0	1405
Daytona State College	946	6424	2168	169	1	708	599	289	68	3	11375
Florida SouthWestern State College	577	9542	729	256	0	23	0	0	0	0	11127
Florida State College at Jacksonville	1835	10015	3509	754	10	765	0	382	33	0	17303
Florida Keys Community College	32	442	187	15	0	62	14	0	0	0	752
Gulf Coast State College	116	2270	578	42	10	127	0	0	0	0	3143
Hillsborough Community College	0	12460	4948	986	39	415	1729	36	11	0	20624
Indian River State College	1525	6592	2400	78	0	646	576	685	47	0	12549
Florida Gateway College	112	1479	500	64	15	272	0	0	0	0	2442
Lake-Sumter State College	114	2704	461	78	0	0	0	0	0	0	3357
State College of Florida, Manatee-Sarasota	400	5604	666	186	29	0	0	0	0	0	6885
Miami Dade College	2110	34959	3876	2191	12	1517	195	1354	41	0	46255
North Florida Community College	23	578	135	11	0	98	0	0	0	0	845
Northwest Florida State College	332	2495	516	69	0	171	0	73	28	0	3684
Palm Beach State College	867	16642	1565	702	28	971	516	0	0	0	21291
Pasco-Hernando State College	378	4627	2071	224	24	334	0	0	0	0	7658
Pensacola State College	449	4354	1717	215	0	392	0	95	11	0	7233
Polk State College	752	3955	1548	160	67	90	0	0	0	0	6572
St. Johns River State College	242	3309	909	51	35	121	0	28	13	0	4708
St. Petersburg College	2714	10198	4978	596	0	216	0	0	0	0	18702
Santa Fe College	485	6952	2376	340	5	241	496	100	6	0	11001
Seminole State College of Florida	1120	6898	2914	262	67	266	877	311	177	0	12892
South Florida State College	97	1472	3	16	0	324	100	345	4	0	2361
Tallahassee Community College	27	7229	1159	200	0	304	3	35	3	0	8960
Valencia College	966	23022	8346	1148	75	249	0	0	0	0	33806
SYSTEM	19060	212300	59491	10550	444	9217	5105	3744	452	3	320366
% CHANGE 2019-20 OVER 2018-19	8.3%	-1.2%	4.7%	-10.4%	0.7%	-0.4%	4.0%	-4.4%	-27.4%	25.0%	0.0%

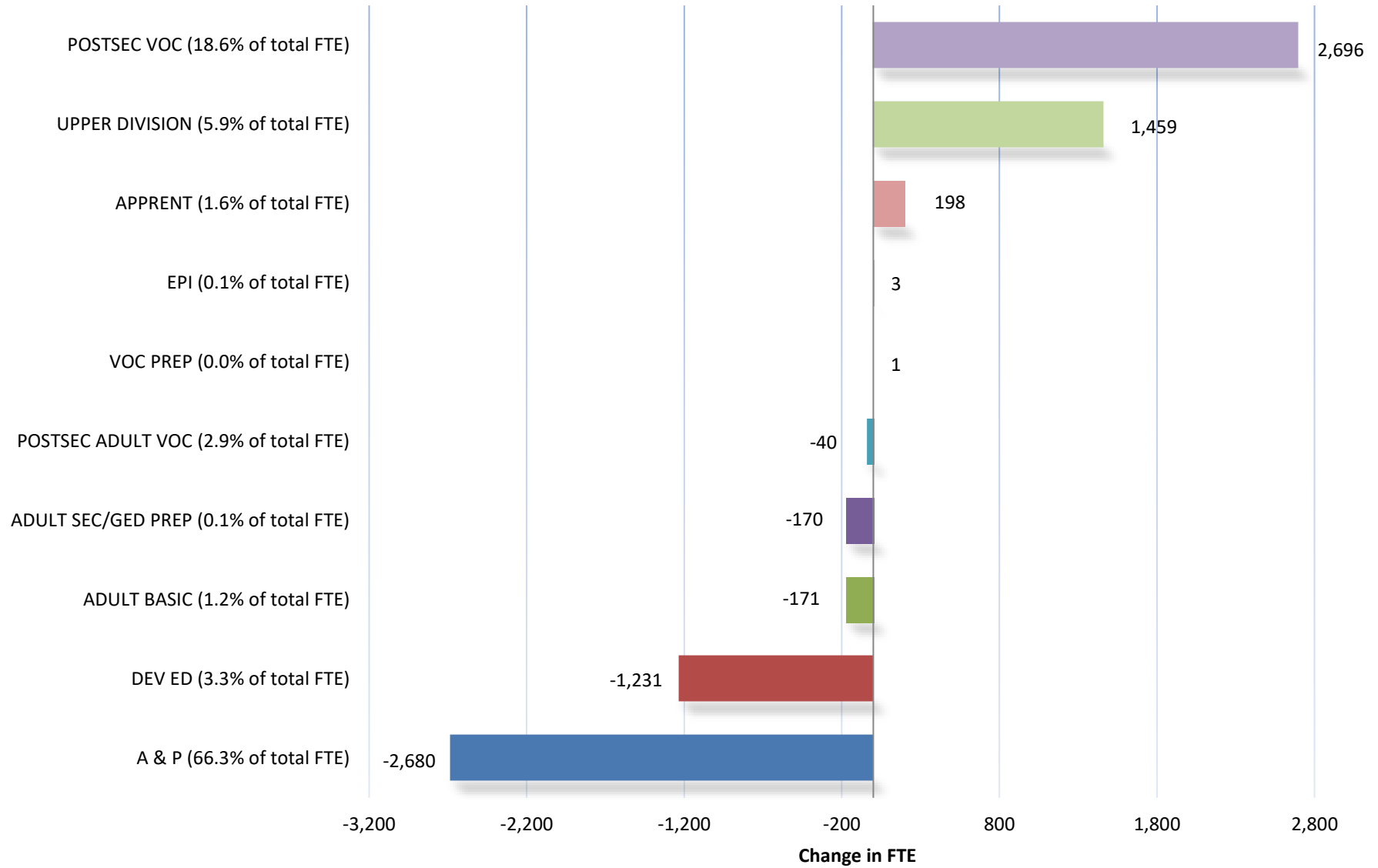
THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2019-2020 FTE-1A

	CHANGE OVER 1-YEAR 2018-19 TO 2019-20		CHANGE OVER 2-YEARS 2017-18 TO 2019-20		CHANGE OVER 3-YEARS 2016-17 TO 2019-20		CHANGE OVER 4-YEARS 2015-16 TO 2019-20		CHANGE OVER 5-YEARS 2014-15 TO 2019-20		CHANGE OVER 6-YEARS 2013-14 TO 2019-20	
-0.1%	10796	0.5%	10731	0.8%	10706	2.4%	10535	-2.3%	11039	-6.6%	11545	
-3.1%	28335	-4.1%	28626	-6.9%	29471	-8.7%	30053	-8.9%	30126	-10.0%	30496	
1.1%	5145	2.0%	5100	0.8%	5162	-1.6%	5286	-9.8%	5771	-11.9%	5904	
-4.7%	1475	-2.3%	1439	-7.6%	1520	-2.8%	1446	-1.9%	1432	-7.0%	1511	
2.3%	11118	-0.3%	11406	-2.4%	11658	-3.2%	11754	0.4%	11334	-4.3%	11881	
0.1%	11115	0.2%	11104	4.6%	10641	7.5%	10353	11.8%	9950	9.6%	10149	
2.3%	16908	2.9%	16808	-8.5%	18908	-11.9%	19631	-14.4%	20218	-20.2%	21676	
6.2%	708	5.3%	714	4.3%	721	5.2%	715	6.3%	707	-3.1%	776	
-4.3%	3284	-12.3%	3585	-14.5%	3676	-18.5%	3854	-21.2%	3990	-26.2%	4257	
0.8%	20466	3.1%	20010	5.1%	19622	2.9%	20046	1.7%	20270	3.3%	19974	
-1.9%	12786	-5.8%	13318	-9.5%	13861	-8.6%	13725	-5.7%	13309	-4.4%	13123	
1.1%	2415	4.6%	2336	12.1%	2178	23.3%	1981	25.4%	1948	17.5%	2078	
3.3%	3250	7.9%	3111	13.0%	2971	16.6%	2879	20.5%	2787	20.5%	2787	
3.0%	6684	-0.2%	6901	-2.6%	7070	-7.1%	7409	-8.7%	7538	-9.8%	7634	
-2.6%	47486	-4.0%	48188	-1.9%	47130	-10.2%	51526	-13.8%	53685	-15.1%	54472	
-0.2%	846	-2.4%	866	1.0%	837	3.8%	814	4.9%	806	5.8%	798	
-3.8%	3829	-5.3%	3889	-7.4%	3978	-13.3%	4250	-22.9%	4776	-26.7%	5023	
0.8%	21131	0.8%	21117	3.7%	20537	6.7%	19962	7.1%	19881	6.2%	20057	
1.0%	7580	0.0%	7654	-0.9%	7726	-1.1%	7743	-0.6%	7705	7.9%	7095	
-0.3%	7258	0.2%	7220	1.8%	7108	2.5%	7054	-5.1%	7621	-15.1%	8518	
-0.5%	6605	0.6%	6533	-0.2%	6582	-8.8%	7208	-12.3%	7496	-16.9%	7905	
2.6%	4589	3.8%	4535	6.4%	4425	4.2%	4520	-0.3%	4722	-1.3%	4768	
0.5%	18601	0.7%	18568	-1.6%	18999	-6.9%	20094	-10.0%	20784	-9.6%	20692	
-0.8%	11084	-2.2%	11246	-3.5%	11395	0.2%	10980	-1.7%	11191	-4.8%	11557	
0.3%	12858	1.9%	12650	2.0%	12636	2.9%	12530	-1.7%	13113	-7.0%	13867	
-0.4%	2371	-0.1%	2362	5.2%	2244	8.9%	2168	5.4%	2241	7.7%	2192	
-1.3%	9079	-2.6%	9200	-1.8%	9127	-4.2%	9349	-8.3%	9771	-12.2%	10208	
4.0%	32502	9.7%	30827	12.6%	30012	12.2%	30127	12.8%	29967	14.2%	29612	
0.0%	320302	0.1%	320043	-0.2%	320900	-2.3%	327992	-4.1%	334178	-5.9%	340556	
% CHANGE 2018-19 OVER 2017-18	0.1%	% CHANGE 2017-18 OVER 2016-17	-0.3%	% CHANGE 2016-17 OVER 2015-16	-2.2%	% CHANGE 2015-16 OVER 2014-15	-1.9%	% CHANGE 2014-15 OVER 2013-14	-1.9%			

Source: J:\Daisy\from CCTCMIS\2019-20 FTE-1A

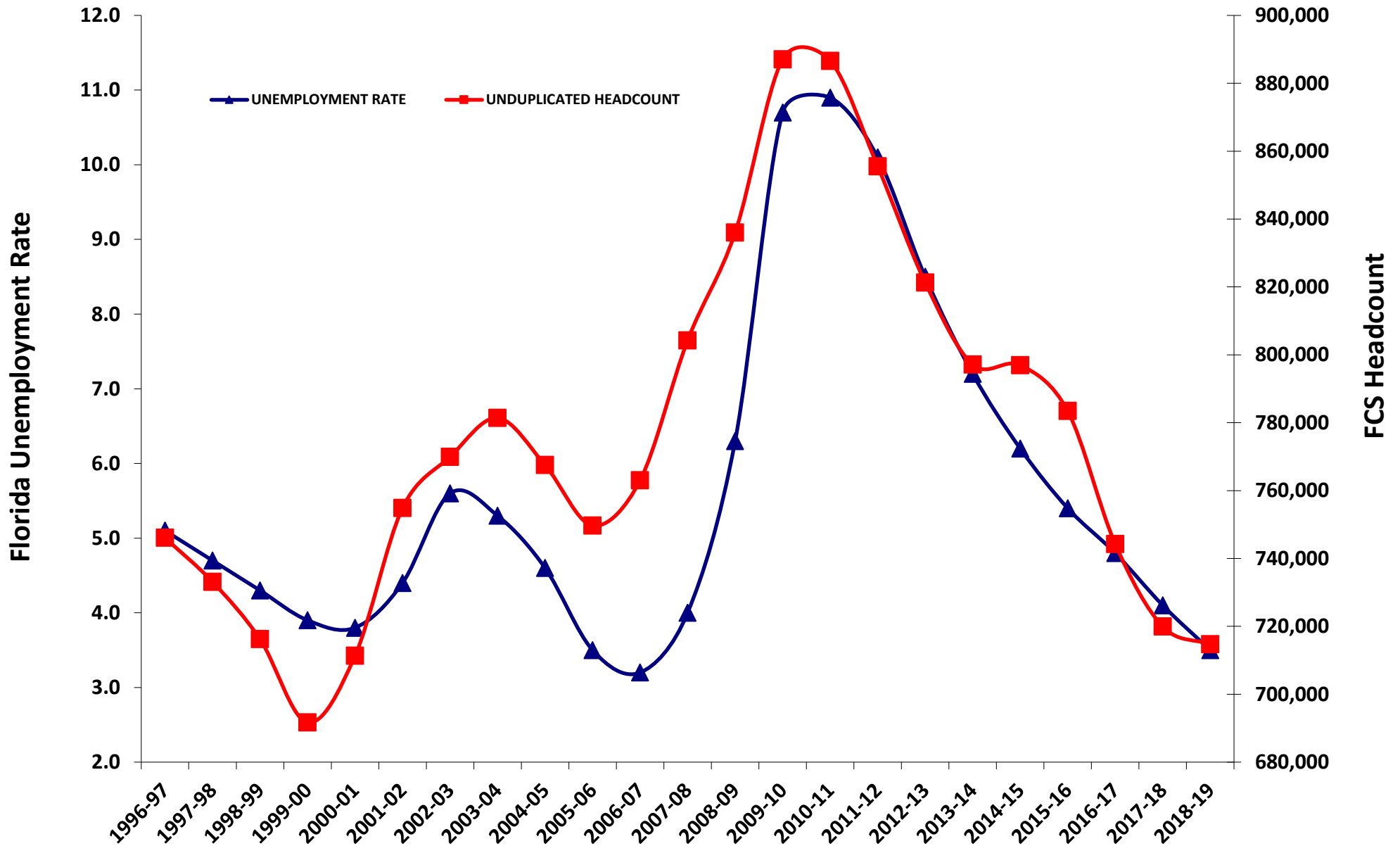
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2019-20 FTE-1A Over 2018-19 FTE-3 Change in FTE by Program Area



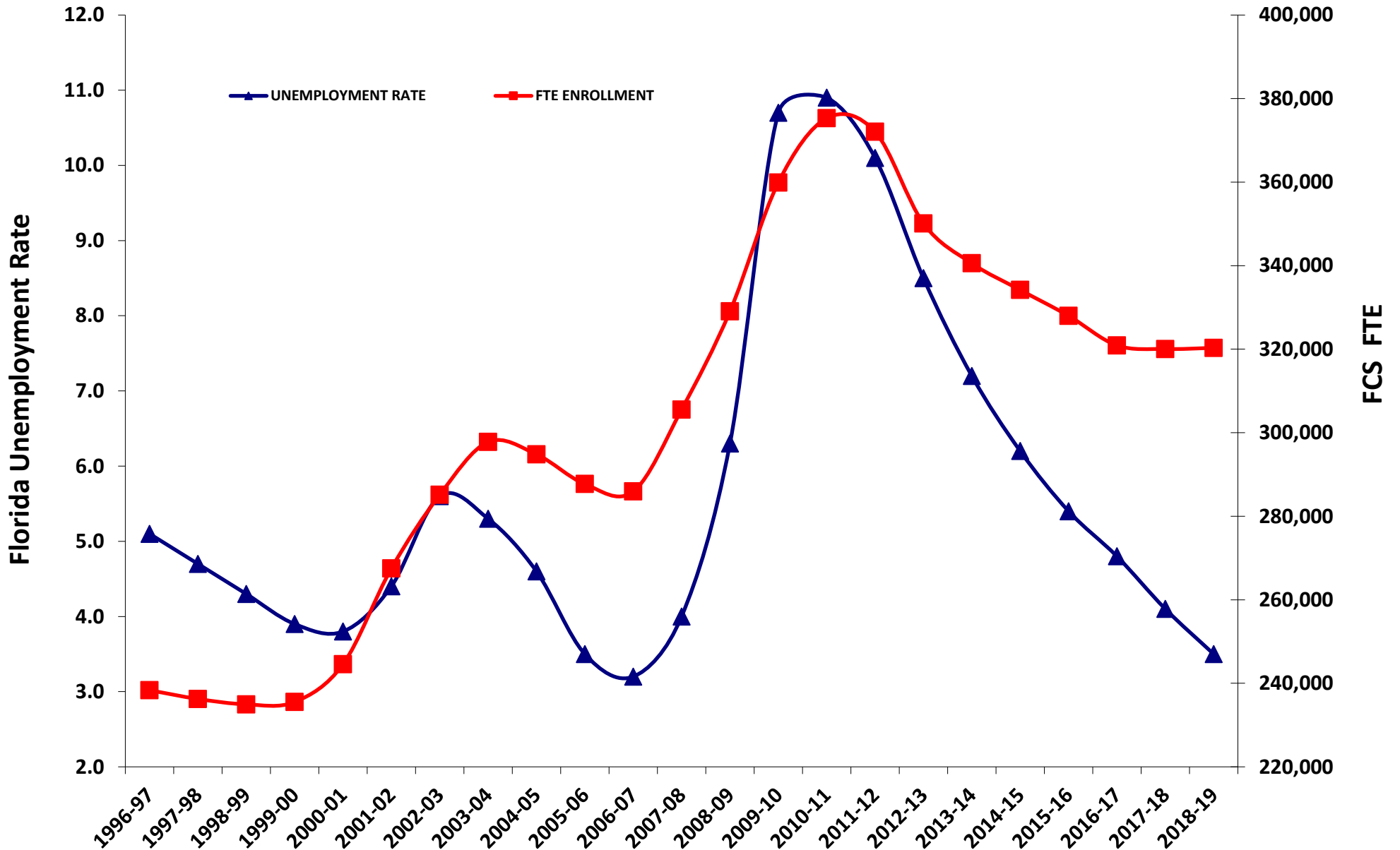
COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

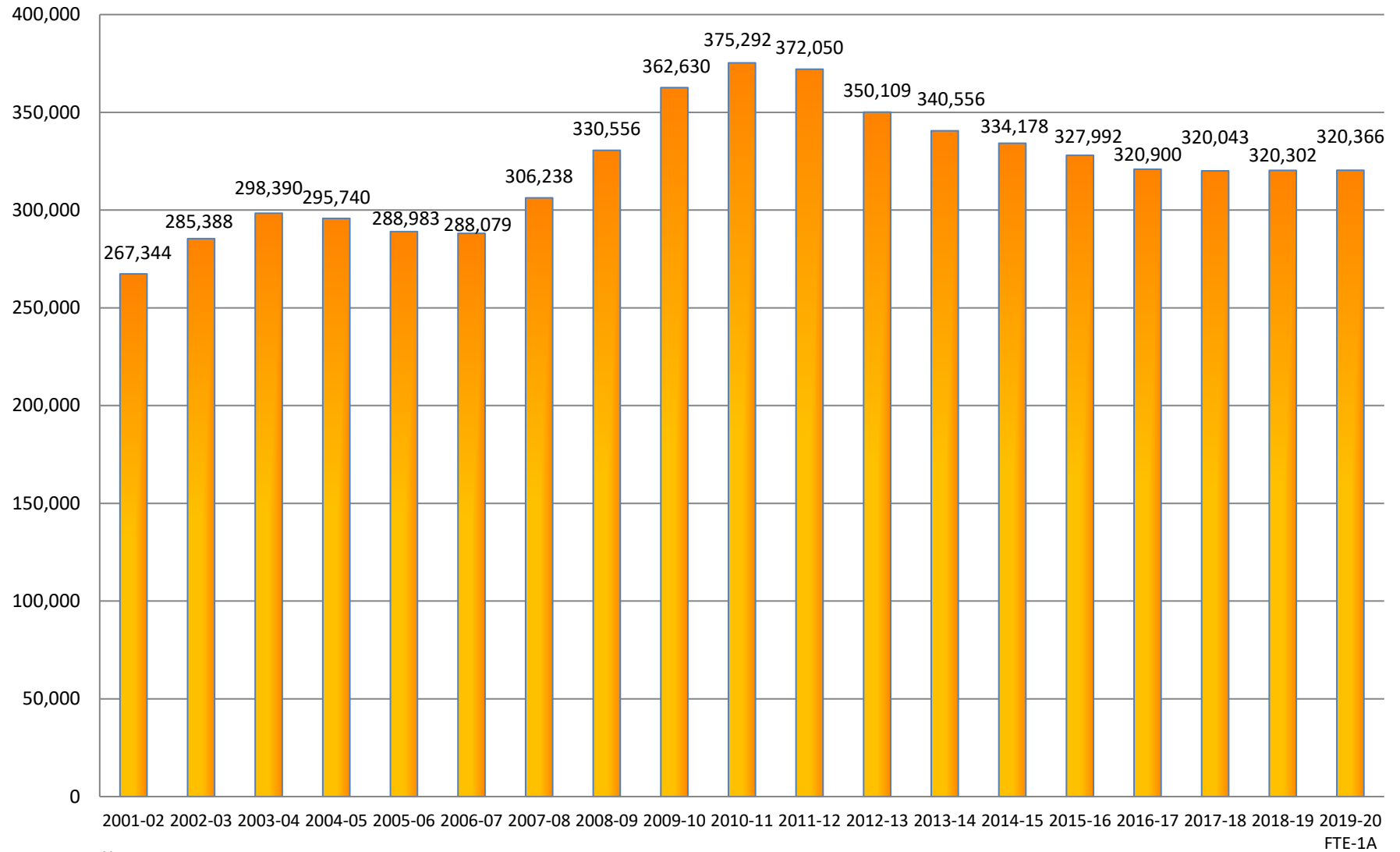


COUNTER-CYCLICAL FTE ENROLLMENT PATTERN

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment

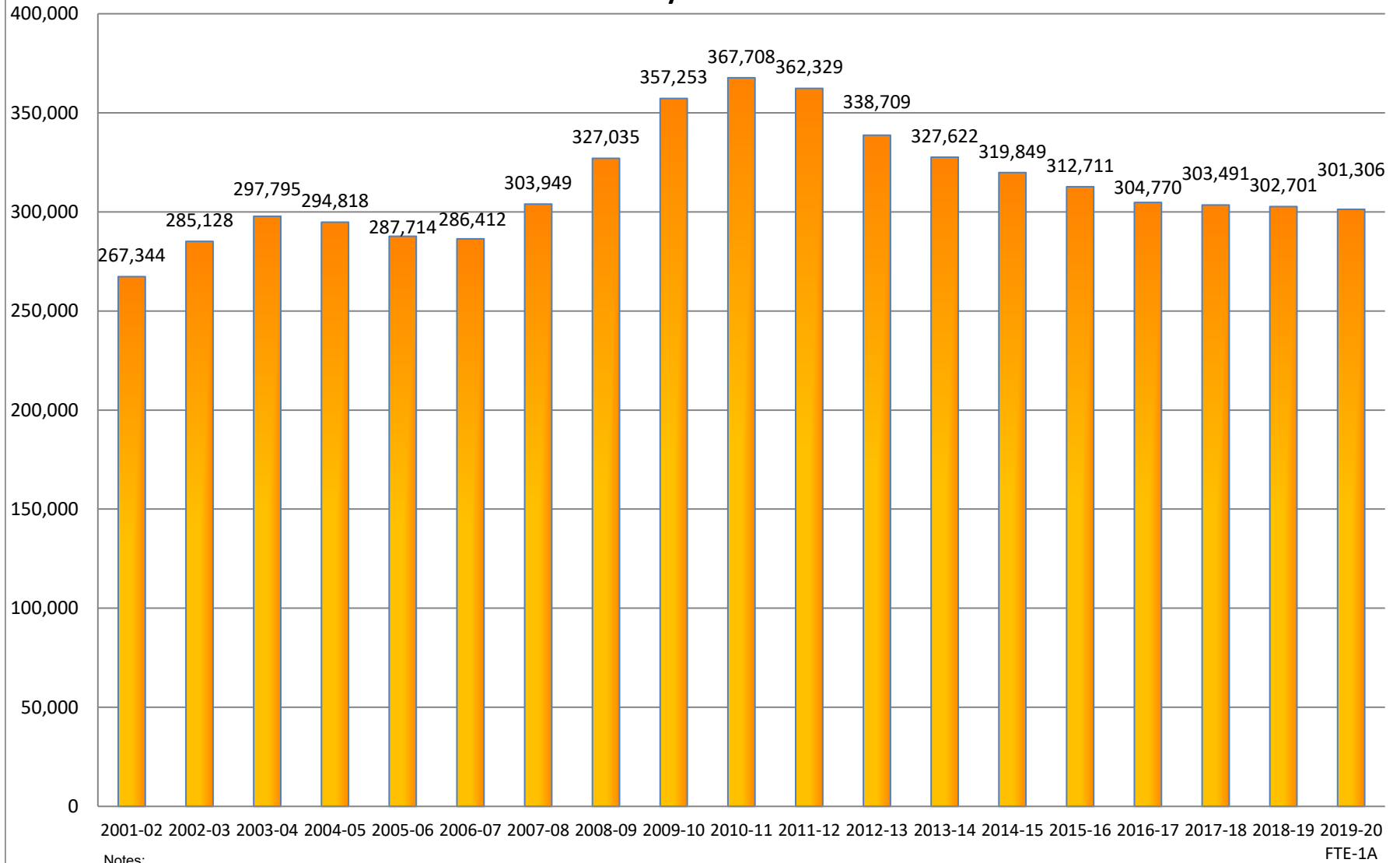


Florida College System FTE History - Grand Total, All Programs



Notes:
 The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

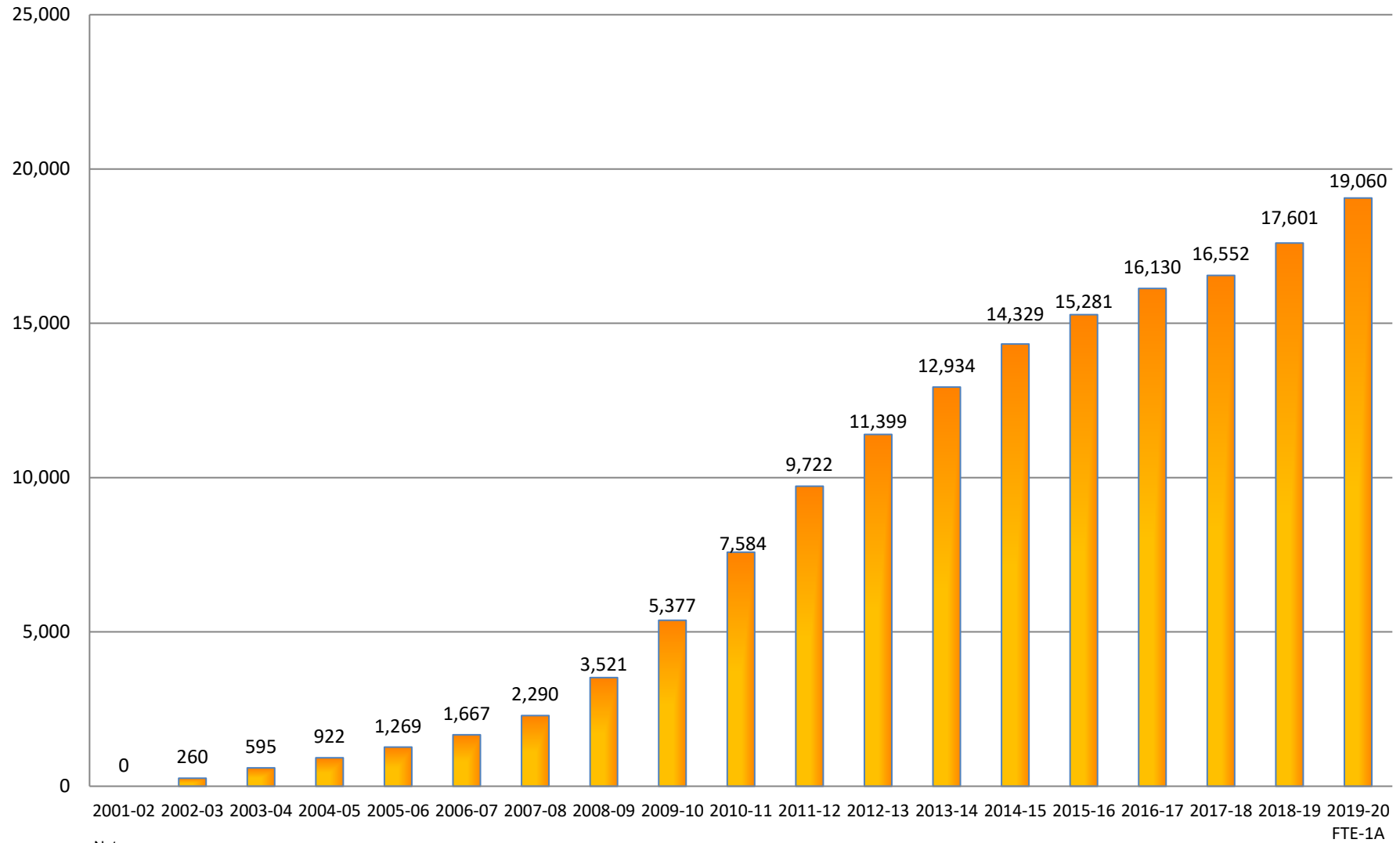
Florida College System FTE History - Lower Division



Notes:

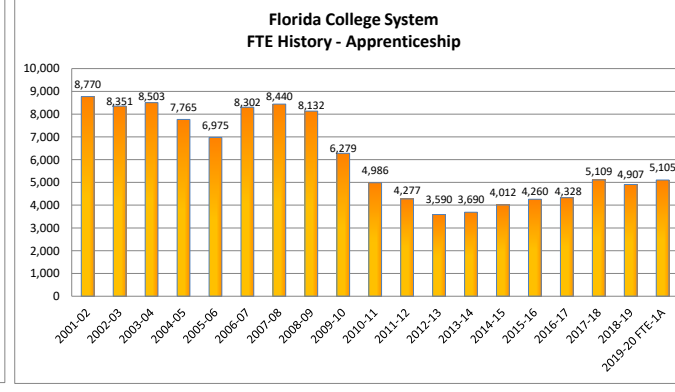
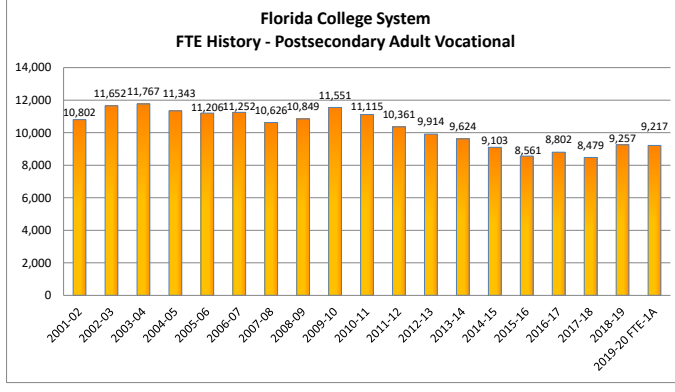
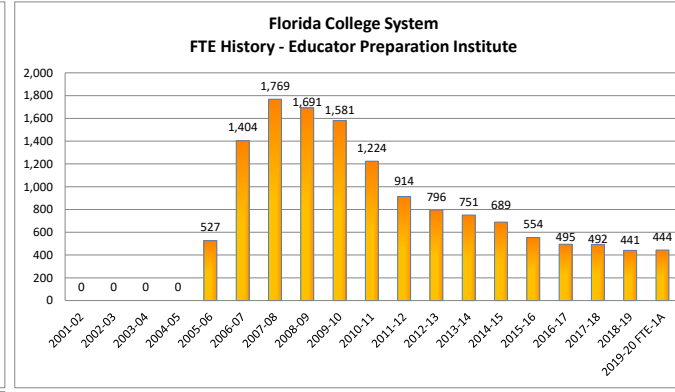
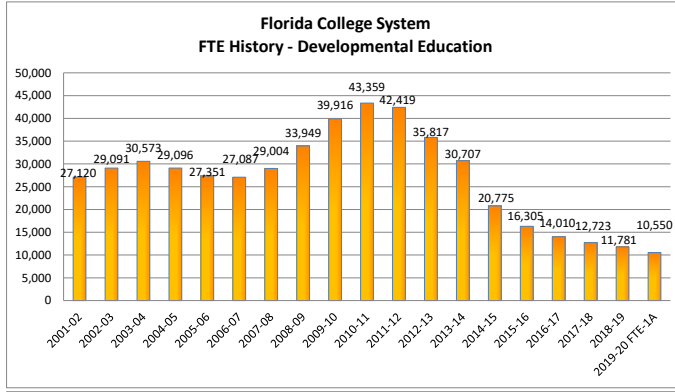
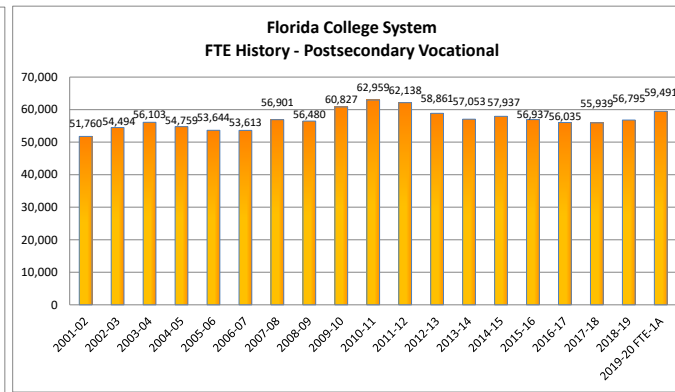
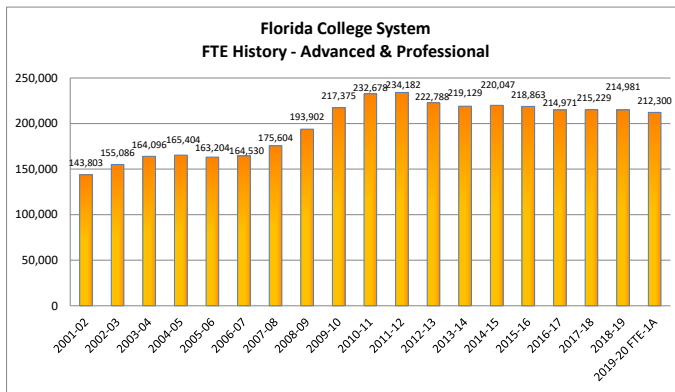
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- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

Florida College System FTE History - Upper Division

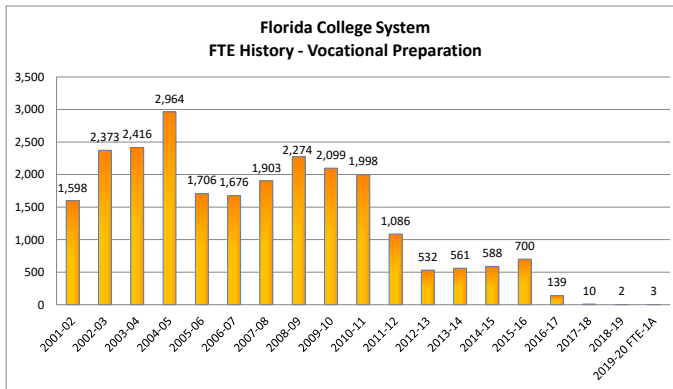
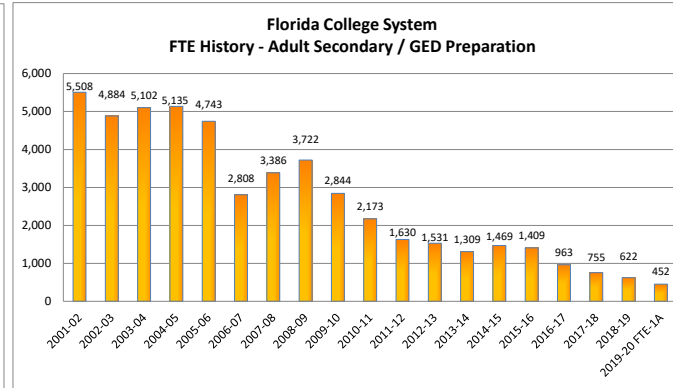
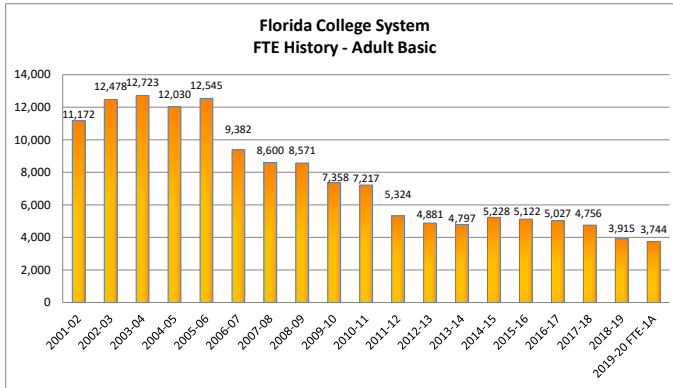


Notes:

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- The EPI (Educator Preparation Institute) category began reporting in 2005-06.
- The Upper Division category began reporting in 2002-03.
- The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



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 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.
 The Upper Division category began reporting in 2002-03.
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA**

FTE HISTORY

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2019-20 FTE-1A

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	990	7,169	2,058	243	0	327	0		0	0	0		9,797	10,787
BROW	1,344	16,831	7,576	1,382	27	286	0		0	0	0		26,102	27,446
CFLA	364	3,179	1,370	107	0	162	0		11	10	0		4,839	5,203
CHIP	143	899	228	5	0	130	0		0	0	0		1,262	1,405
DAYT	946	6,424	2,168	169	1	708	599		289	68	3		10,429	11,375
FSW	577	9,542	729	256	0	23	0		0	0	0		10,550	11,127
FJAX	1,835	10,015	3,509	754	10	765	0		382	33	0		15,468	17,303
FKEY	32	442	187	15	0	62	14		0	0	0		720	752
GULF	116	2,270	578	42	10	127	0		0	0	0		3,027	3,143
HILL	0	12,460	4,948	986	39	415	1,729		36	11	0		20,624	20,624
INDR	1,525	6,592	2,400	78	0	646	576		685	47	0		11,024	12,549
FGC	112	1,479	500	64	15	272	0		0	0	0		2,330	2,442
LSSC	114	2,704	461	78	0	0	0		0	0	0		3,243	3,357
SCF	400	5,604	666	186	29	0	0		0	0	0		6,485	6,885
MIAM	2,110	34,959	3,876	2,191	12	1,517	195		1,354	41	0		44,145	46,255
NFLA	23	578	135	11	0	98	0		0	0	0		822	845
NWFC	332	2,495	516	69	0	171	0		73	28	0		3,352	3,684
PALM	867	16,642	1,565	702	28	971	516		0	0	0		20,424	21,291
PASC	378	4,627	2,071	224	24	334	0		0	0	0		7,280	7,658
PENS	449	4,354	1,717	215	0	392	0		95	11	0		6,784	7,233
POLK	752	3,955	1,548	160	67	90	0		0	0	0		5,820	6,572
ST.J	242	3,309	909	51	35	121	0		28	13	0		4,466	4,708
ST.P	2,714	10,198	4,978	596	0	216	0		0	0	0		15,988	18,702
SANF	485	6,952	2,376	340	5	241	496		100	6	0		10,516	11,001
SEMI	1,120	6,898	2,914	262	67	266	877		311	177	0		11,772	12,892
SFLA	97	1,472	3	16	0	324	100		345	4	0		2,264	2,361
TALL	27	7,229	1,159	200	0	304	3		35	3	0		8,933	8,960
VALE	966	23,022	8,346	1,148	75	249	0		0	0	0		32,840	33,806
SYST	19,060	212,300	59,491	10,550	444	9,217	5,105		3,744	452	3		301,306	320,366

CCTCMIS: FTECOL, CO1AF29C - 11/27/2019 11:25 AM

SOURCE: FN30C1A

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0	0	0	0	0	0	10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0	0	0	0	0	0	29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0	0	27	4	0	0	4,950	5,286
CHIP	128	881	298	33	0	107	0	0	0	0	0	0	1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413	0	623	135	5	0	10,808	11,754
FSW	557	8,965	496	314	0	20	0	0	0	0	0	0	9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109	0	591	122	0	0	17,983	19,631
FKEY	0	468	173	30	0	43	0	0	0	0	0	0	715	715
GULF	85	2,799	717	74	27	153	0	0	0	0	0	0	3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402	0	65	18	0	0	20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461	0	817	148	50	0	12,229	13,725
FGC	27	1,242	408	37	7	260	0	0	0	0	0	0	1,954	1,981
LSSC	53	2,094	631	101	0	0	0	0	0	0	0	0	2,826	2,879
SCF	427	6,116	554	287	26	0	0	0	0	0	0	0	6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359	0	1,861	471	645	0	49,543	51,526
NFLA	0	500	179	17	0	118	0	0	0	0	0	0	814	814
NWFC	322	2,889	623	104	0	162	0	0	145	5	0	0	3,928	4,250
PALM	621	15,741	1,479	689	26	890	515	0	0	0	0	0	19,341	19,962
PASC	192	4,456	2,233	480	26	357	0	0	0	0	0	0	7,551	7,743
PENS	249	4,310	1,451	241	16	394	0	0	132	264	0	0	6,806	7,054
POLK	726	4,470	1,634	213	81	84	0	0	0	0	0	0	6,482	7,208
ST.J	182	3,071	940	148	27	79	9	0	38	27	0	0	4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0	0	0	0	0	0	17,451	20,094
SANF	384	6,994	2,365	510	13	251	340	0	112	11	0	0	10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616	0	331	160	0	0	11,936	12,530
SFLA	99	1,376	3	26	0	292	37	0	310	26	0	0	2,069	2,168
TALL	0	7,391	1,051	491	0	327	0	0	70	19	0	0	9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0	0	0	0	0	0	29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260	0	5,122	1,409	700	0	312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0	0	0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0	0	0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0	0	14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0	0	0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320	0	609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0	0	0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367	0	554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0	0	0	0	0		707	707
GULF	46	2,908	742	125	28	141	0	0	0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231	0	51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492	0	828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0	0	0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0	0	0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0	0	0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178	0	1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0	0	0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0	0	163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550	0	0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0	0	6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0	0	161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0	0	0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41	0	54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0	0	0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250	0	130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557	0	327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24	0	314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3	0	73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0	0	0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012	0	5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2018-2019 FTE-3 Compared to the 2019-2020 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2019 FTE-3	16.0	7	591.0	-13	132.0	3	10.8	0	0.0	0	96.6	1	0.0	0	0.0	0	0.0	0	0.0	0	0	846.4	-1
2020 FTE-1A	23.0	43.8	578.0	-2.2	135.0	2.3	11.0	1.9	0.0	0.0	98.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	845.0	-0.2
NWFC																							
2019 FTE-3	325.4	7	2597.6	-103	545.8	-30	89.0	-20	0.0	0	171.2	0	0.0	0	72.5	1	27.1	1	0.0	0	3828.6	-145	
2020 FTE-1A	332.0	2.0	2495.0	-3.9	516.0	-5.5	69.0	-22.5	0.0	0.0	171.0	-0.1	0.0	0.0	73.0	0.7	28.0	3.3	0.0	0.0	3684.0	-3.8	
PALM																							
2019 FTE-3	807.0	60	16530.0	112	1551.7	13	720.1	-18	33.6	-6	971.8	-1	516.4	0	0.0	0	0.0	0	0.0	0	21130.6	160	
2020 FTE-1A	867.0	7.4	16642.0	0.7	1565.0	0.9	702.0	-2.5	28.0	-16.7	971.0	-0.1	516.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	21291.0	0.8	
PASC																							
2019 FTE-3	367.0	11	4511.3	116	2048.6	22	311.0	-87	10.9	13	330.8	3	0.0	0	0.0	0	0.0	0	0.0	0	7579.6	78	
2020 FTE-1A	378.0	3.0	4627.0	2.6	2071.0	1.1	224.0	-28.0	24.0	120.2	334.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7658.0	1.0	
PENS																							
2019 FTE-3	411.2	38	4374.8	-21	1595.2	122	228.1	-13	0.0	0	392.6	-1	0.0	0	94.5	1	161.6	-151	0.0	0	7258.0	-25	
2020 FTE-1A	449.0	9.2	4354.0	-0.5	1717.0	7.6	215.0	-5.7	0.0	0.0	392.0	-0.2	0.0	0.0	95.0	0.5	11.0	-93.2	0.0	0.0	7233.0	-0.3	
POLK																							
2019 FTE-3	761.0	-9	3917.3	38	1602.9	-55	165.0	-5	70.0	-3	89.2	1	0.0	0	0.0	0	0.0	0	0.0	0	6605.4	-33	
2020 FTE-1A	752.0	-1.2	3955.0	1.0	1548.0	-3.4	160.0	-3.0	67.0	-4.3	90.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6572.0	-0.5	
ST.J																							
2019 FTE-3	213.4	29	3247.8	61	873.8	35	59.5	-9	30.8	4	121.4	0	0.0	0	29.4	-1	13.0	0	0.0	0	4589.1	119	
2020 FTE-1A	242.0	13.4	3309.0	1.9	909.0	4.0	51.0	-14.3	35.0	13.6	121.0	-0.3	0.0	0.0	28.0	-4.8	13.0	0.0	0.0	0.0	4708.0	2.6	
ST.P																							
2019 FTE-3	2712.9	1	10166.4	32	4822.1	156	683.4	-87	0.0	0	216.3	0	0.0	0	0.0	0	0.0	0	0.0	0	18601.1	101	
2020 FTE-1A	2714.0	0.0	10198.0	0.3	4978.0	3.2	596.0	-12.8	0.0	0.0	216.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18702.0	0.5	
SANF																							
2019 FTE-3	472.0	13	7040.0	-88	2346.7	29	370.6	-31	12.4	-7	239.6	1	496.3	0	100.2	0	6.4	0	0.1	0	11084.3	-83	
2020 FTE-1A	485.0	2.8	6952.0	-1.3	2376.0	1.2	340.0	-8.3	5.0	-59.7	241.0	0.6	496.0	-0.1	100.0	-0.2	6.0	-6.3	0.0	-100.0	11001.0	-0.8	
SEMI																							
2019 FTE-3	970.2	150	6980.5	-83	2883.3	31	287.4	-25	67.0	0	251.6	14	825.5	52	378.3	-67	214.3	-37	0.0	0	12858.1	34	
2020 FTE-1A	1120.0	15.4	6898.0	-1.2	2914.0	1.1	262.0	-8.8	67.0	0.0	266.0	5.7	877.0	6.2	311.0	-17.8	177.0	-17.4	0.0	0.0	12892.0	0.3	
SFLA																							
2019 FTE-3	114.9	-18	1462.7	9	3.1	0	30.2	-14	0.0	0	324.1	0	88.4	12	337.0	8	10.9	-7	0.0	0	2371.3	-10	
2020 FTE-1A	97.0	-15.6	1472.0	0.6	3.0	-3.2	16.0	-47.0	0.0	0.0	324.0	0.0	100.0	13.1	345.0	2.4	4.0	-63.3	0.0	0.0	2361.0	-0.4	
TALL																							
2019 FTE-3	16.5	11	7419.9	-191	1071.4	88	228.9	-29	0.0	0	304.4	0	0.0	3	35.0	0	2.5	1	0.0	0	9078.6	-119	
2020 FTE-1A	27.0	63.6	7229.0	-2.6	1159.0	8.2	200.0	-12.6	0.0	0.0	304.0	-0.1	3.0	0.0	35.0	0.0	3.0	20.0	0.0	0.0	8960.0	-1.3	
VALE																							
2019 FTE-3	457.3	509	22659.0	363	7841.3	505	1219.1	-71	77.0	-2	248.5	1	0.0	0	0.0	0	0.0	0	0.0	0	32502.2	1304	
2020 FTE-1A	966.0	111.2	23022.0	1.6	8346.0	6.4	1148.0	-5.8	75.0	-2.6	249.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33806.0	4.0	
SYST TOTAL																							
2019 FTE-3	17601.4	1459	214980.5	-2681	56794.9	2696	11780.8	-1231	440.7	3	9257.1	-40	4907.3	198	3915.0	-171	622.3	-170	2.4	1	320302.4	64	
2020 FTE-1A	19060.0	8.3	212300.0	-1.2	59491.0	4.7	10550.0	-10.4	444.0	0.7	9217.0	-0.4	5105.0	4.0	3744.0	-4.4	452.0	-27.4	3.0	25.0	320366.0	0.0	

Sources: 2018-2019 Student Data Base FTE-3
2019-2020 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
Student Data Base FTE Report
2019-2020 FTE-1 (Division Estimates) Compared to the 2019-2020 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
EFSC																						
2020 FTE-1	990.0	0	7169.0	0	2058.0	0	243.0	0	0.0	0	327.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10787.0	0
2020 FTE-1A	990.0	0.0	7169.0	0.0	2058.0	0.0	243.0	0.0	0.0	0.0	327.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10787.0	0.0
BROW																						
2020 FTE-1	1344.0	0	16831.0	0	7576.0	0	1382.0	0	27.0	0	286.0	0	0.0	0	0.0	0	0.0	0	0.0	0	27446.0	0
2020 FTE-1A	1344.0	0.0	16831.0	0.0	7576.0	0.0	1382.0	0.0	27.0	0.0	286.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27446.0	0.0
CFLA																						
2020 FTE-1	332.0	32	3052.0	127	1246.0	124	107.0	0	0.0	0	162.0	0	0.0	0	11.0	0	10.0	0	0.0	0	4920.0	283
2020 FTE-1A	364.0	9.6	3179.0	4.2	1370.0	10.0	107.0	0.0	0.0	0.0	162.0	0.0	0.0	0.0	11.0	0.0	10.0	0.0	0.0	0.0	5203.0	5.8
CHIP																						
2020 FTE-1	143.0	0	885.0	14	222.0	6	6.0	-1	0.0	0	143.0	-13	0.0	0	0.0	0	0.0	0	0.0	0	1399.0	6
2020 FTE-1A	143.0	0.0	899.0	1.6	228.0	2.7	5.0	-16.7	0.0	0.0	130.0	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1405.0	0.4
DAYT																						
2020 FTE-1	967.0	-21	6332.0	92	2213.0	-45	143.0	26	0.0	1	743.0	-35	569.0	30	418.0	-129	59.0	9	4.0	-1	11448.0	-73
2020 FTE-1A	946.0	-2.2	6424.0	1.5	2168.0	-2.0	169.0	18.2	1.0	0.0	708.0	-4.7	599.0	5.3	289.0	-30.9	68.0	15.3	3.0	-25.0	11375.0	-0.6
FSW																						
2020 FTE-1	577.0	0	9542.0	0	729.0	0	256.0	0	0.0	0	23.0	0	0.0	0	0.0	0	0.0	0	0.0	0	11127.0	0
2020 FTE-1A	577.0	0.0	9542.0	0.0	729.0	0.0	256.0	0.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11127.0	0.0
FJAX																						
2020 FTE-1	1809.0	26	10318.0	-303	3472.0	37	732.0	22	10.0	0	779.0	-14	0.0	0	385.0	-3	22.0	11	0.0	0	17527.0	-224
2020 FTE-1A	1835.0	1.4	10015.0	-2.9	3509.0	1.1	754.0	3.0	10.0	0.0	765.0	-1.8	0.0	0.0	382.0	-0.8	33.0	50.0	0.0	0.0	17303.0	-1.3
FKEY																						
2020 FTE-1	37.0	-5	426.0	16	178.0	9	15.0	0	0.0	0	62.0	0	16.0	-2	0.0	0	0.0	0	0.0	0	734.0	18
2020 FTE-1A	32.0	-13.5	442.0	3.8	187.0	5.1	15.0	0.0	0.0	0.0	62.0	0.0	14.0	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	752.0	2.5
GULF																						
2020 FTE-1	114.0	2	2273.0	-3	562.0	16	41.0	1	17.0	-7	129.0	-2	0.0	0	0.0	0	0.0	0	0.0	0	3136.0	7
2020 FTE-1A	116.0	1.8	2270.0	-0.1	578.0	2.8	42.0	2.4	10.0	-41.2	127.0	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3143.0	0.2
HILL																						
2020 FTE-1	0.0	0	12460.0	0	4935.0	13	986.0	0	39.0	0	415.0	0	1647.0	82	36.0	0	11.0	0	0.0	0	20529.0	95
2020 FTE-1A	0.0	0.0	12460.0	0.0	4948.0	0.3	986.0	0.0	39.0	0.0	415.0	0.0	1729.0	5.0	36.0	0.0	11.0	0.0	0.0	0.0	20624.0	0.5
INDR																						
2020 FTE-1	1494.0	31	6512.0	80	2366.0	34	77.0	1	0.0	0	640.0	6	560.0	16	665.0	20	47.0	0	0.0	0	12361.0	188
2020 FTE-1A	1525.0	2.1	6592.0	1.2	2400.0	1.4	78.0	1.3	0.0	0.0	646.0	0.9	576.0	2.9	685.0	3.0	47.0	0.0	0.0	0.0	12549.0	1.5
FGC																						
2020 FTE-1	112.0	0	1479.0	0	500.0	0	64.0	0	15.0	0	272.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2442.0	0
2020 FTE-1A	112.0	0.0	1479.0	0.0	500.0	0.0	64.0	0.0	15.0	0.0	272.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2442.0	0.0
LSCC																						
2020 FTE-1	114.0	0	2626.0	78	461.0	0	78.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	3279.0	78
2020 FTE-1A	114.0	0.0	2704.0	3.0	461.0	0.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3357.0	2.4
SCF																						
2020 FTE-1	396.0	4	5544.0	60	626.0	40	184.0	2	29.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	6779.0	106
2020 FTE-1A	400.0	1.0	5604.0	1.1	666.0	6.4	186.0	1.1	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6885.0	1.6
MIAM																						
2020 FTE-1	2110.0	0	34959.0	0	3876.0	0	2191.0	0	12.0	0	1517.0	0	195.0	0	1354.0	0	41.0	0	0.0	0	46255.0	0
2020 FTE-1A	2110.0	0.0	34959.0	0.0	3876.0	0.0	2191.0	0.0	12.0	0.0	1517.0	0.0	195.0	0.0	1354.0	0.0	41.0	0.0	0.0	0.0	46255.0	0.0

Sources: 2019-2020 Estimates FTE-1 (Division Estimates)
2019-2020 Estimates FTE-1A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM

Student Data Base FTE Report

2019-2020 FTE-1 (Division Estimates) Compared to the 2019-2020 FTE-1A (Division Estimates with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2020 FTE-1	23.0	0	578.0	0	135.0	0	11.0	0	0.0	0	98.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	845.0	0
2020 FTE-1A	23.0	0.0	578.0	0.0	135.0	0.0	11.0	0.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	845.0	0.0
NWFC																							
2020 FTE-1	332.0	0	2495.0	0	516.0	0	69.0	0	0.0	0	171.0	0	0.0	0	73.0	0	28.0	0	0.0	0	0	3684.0	0
2020 FTE-1A	332.0	0.0	2495.0	0.0	516.0	0.0	69.0	0.0	0.0	0.0	171.0	0.0	0.0	0.0	73.0	0.0	28.0	0.0	0.0	0.0	0	3684.0	0.0
PALM																							
2020 FTE-1	867.0	0	16642.0	0	1565.0	0	702.0	0	28.0	0	971.0	0	516.0	0	0.0	0	0.0	0	0.0	0	0	21291.0	0
2020 FTE-1A	867.0	0.0	16642.0	0.0	1565.0	0.0	702.0	0.0	28.0	0.0	971.0	0.0	516.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	21291.0	0.0
PASC																							
2020 FTE-1	388.0	-10	4692.0	-65	2071.0	0	194.0	30	19.0	5	331.0	3	0.0	0	0.0	0	0.0	0	0.0	0	0	7695.0	-37
2020 FTE-1A	378.0	-2.6	4627.0	-1.4	2071.0	0.0	224.0	15.5	24.0	26.3	334.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	7658.0	-0.5
PENS																							
2020 FTE-1	449.0	0	4354.0	0	1717.0	0	215.0	0	0.0	0	392.0	0	0.0	0	95.0	0	162.0	-151	0.0	0	0	7384.0	-151
2020 FTE-1A	449.0	0.0	4354.0	0.0	1717.0	0.0	215.0	0.0	0.0	0.0	392.0	0.0	0.0	0.0	95.0	0.0	11.0	-93.2	0.0	0.0	0	7233.0	-2.0
POLK																							
2020 FTE-1	752.0	0	3878.0	77	1548.0	0	160.0	0	67.0	0	90.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	6495.0	77
2020 FTE-1A	752.0	0.0	3955.0	2.0	1548.0	0.0	160.0	0.0	67.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	6572.0	1.2
ST.J																							
2020 FTE-1	242.0	0	3309.0	0	909.0	0	51.0	0	35.0	0	121.0	0	0.0	0	28.0	0	13.0	0	0.0	0	0	4708.0	0
2020 FTE-1A	242.0	0.0	3309.0	0.0	909.0	0.0	51.0	0.0	35.0	0.0	121.0	0.0	0.0	0.0	28.0	0.0	13.0	0.0	0.0	0.0	0	4708.0	0.0
ST.P																							
2020 FTE-1	2714.0	0	10198.0	0	4978.0	0	596.0	0	0.0	0	216.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	18702.0	0
2020 FTE-1A	2714.0	0.0	10198.0	0.0	4978.0	0.0	596.0	0.0	0.0	0.0	216.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	18702.0	0.0
SANF																							
2020 FTE-1	485.0	0	6952.0	0	2376.0	0	340.0	0	5.0	0	241.0	0	496.0	0	100.0	0	6.0	0	0.0	0	0	11001.0	0
2020 FTE-1A	485.0	0.0	6952.0	0.0	2376.0	0.0	340.0	0.0	5.0	0.0	241.0	0.0	496.0	0.0	100.0	0.0	6.0	0.0	0.0	0.0	0	11001.0	0.0
SEMI																							
2020 FTE-1	1019.0	101	6770.0	128	2939.0	-25	269.0	-7	74.0	-7	253.0	13	826.0	51	378.0	-67	214.0	-37	0.0	0	0	12742.0	150
2020 FTE-1A	1120.0	9.9	6898.0	1.9	2914.0	-0.9	262.0	-2.6	67.0	-9.5	266.0	5.1	877.0	6.2	311.0	-17.7	177.0	-17.3	0.0	0.0	0	12892.0	1.2
SFLA																							
2020 FTE-1	100.0	-3	1446.0	26	2.0	1	15.0	1	0.0	0	324.0	0	88.0	12	337.0	8	10.0	-6	0.0	0	0	2322.0	39
2020 FTE-1A	97.0	-3.0	1472.0	1.8	3.0	50.0	16.0	6.7	0.0	0.0	324.0	0.0	100.0	13.6	345.0	2.4	4.0	-60.0	0.0	0.0	0	2361.0	1.7
TALL																							
2020 FTE-1	27.0	0	7229.0	0	1159.0	0	200.0	0	0.0	0	304.0	0	3.0	0	35.0	0	0.0	3	0.0	0	0	8957.0	3
2020 FTE-1A	27.0	0.0	7229.0	0.0	1159.0	0.0	200.0	0.0	0.0	0.0	304.0	0.0	3.0	0.0	35.0	0.0	3.0	0.0	0.0	0.0	0	8960.0	0.0
VALE																							
2020 FTE-1	865.0	101	22639.0	383	8346.0	0	1173.0	-25	75.0	0	249.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	33347.0	459
2020 FTE-1A	966.0	11.7	23022.0	1.7	8346.0	0.0	1148.0	-2.1	75.0	0.0	249.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	33806.0	1.4
SYST TOTAL																							
2020 FTE-1	18802.0	258	211590.0	710	59281.0	210	10500.0	50	452.0	-8	9259.0	-42	4916.0	189	3915.0	-171	623.0	-171	4.0	-1	0	319342.0	1024
2020 FTE-1A	19060.0	1.4	212300.0	0.3	59491.0	0.4	10550.0	0.5	444.0	-1.8	9217.0	-0.5	5105.0	3.8	3744.0	-4.4	452.0	-27.4	3.0	-25.0	0	320366.0	0.3

Sources: 2019-2020 Estimates FTE-1 (Division Estimates)
 2019-2020 Estimates FTE-1A (Division Estimates with college adjustments)
 Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2018-19

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

College Number	College Name	Justifications	Comments
1	Eastern Florida	EFSC accepts the FLDOE's FTE-1 Enrollment Projections. We are accepting the projections because actual summer enrollment, which showed an increase from the prior summer by 2.85%, strong increases in bachelor programs during summer and fall (up 25% and 10% respectively), and considering fall enrollment is still expected to rise after the beginning of term data submission. In addition to the strong increase in summer upper division enrollment, lower division PSVC summer enrollment increased by more than 8%. While the college has seen increases in upper division and PSVC type credits, developmental education courses continue to decline, and A&P type credits also appear to be on the decline as well. Through RY 2021, the state projected upper division enrollment appears accurate and will level off college wide FTE enrollment.	Accepted
2	Broward	Enrollment trends, enrollment outreach, and student success initiatives support FTE estimates with no adjustments.	Accepted
3	Central Florida	<p>FTE1 Estimate based upon the actual enrollment for the Summer '19 and Fall '19 semesters. Spring '20 estimate based upon current enrollment. While Summer '19 and Fall '19 actual enrollments were down compared to prior year at -2.8% and -3.7% respectively, Spring '20 enrollment is up 6.8% at this time. College's FTE1 estimate of 5203 is 5.75% higher than Division Estimate of 4920 and 0.95% higher than the college's 2018-2019 FTE3. We expect to end the year with a 1% enrollment increase like last year. Please see below for specific areas adjusted:</p> <p>New/Improved Program - New BAS Org Management Specialization in Accounting (UD); New Paramedic to RN Bridge Program and continued program expansion of Radiography program (PSV); New program offerings and expansion caused a corresponding increase in A&P gen. ed. requirements for degree completion (AP).</p> <p>Other Factors - For the reasons stated above, the college is adjusting the Division estimate in (AP) and (PSV) based upon increases in actual enrollment for Summer '19 and Fall '19 and projected enrollment for Spring '20.</p>	Adjusted
4	Chipola	<p>Chipola College finds the Division estimates mostly in alignment with current enrollments and local projections. However, Chipola College enrolled additional students in a mid-term to end-term subterm (subterm 'C') that will NOT be reported to the Division until the term 2E submission period. Subterm 'C' regular registrations occurred well after the term 2B submission deadline had passed. Adjustments based on subterm 'C' are reflected in the detailed categories below. In addition, we believe that new job opportunities related to Hurricane Michael (construction/repair, clean-up, etc.) have negatively affected enrollments in our clock-hour programs (welding, basic corrections, law enforcement, and automotive technician). Upper Division (UD): Declines in business enrollments are offset by increases in College of Education enrollments and additional subterm 'C' course enrollments.</p> <p>Other Factors - UD: Declines in business enrollments are offset by increases in College of Education enrollments and additional subterm 'C' course enrollments. No adjustment to the Division estimates is warranted. AP: Chipola College offered an extended subterm 'C' in the fall of 2019. Taking the subterm 'C' actual enrollments into account, current fall 2019 enrollments exceed term 2B reported enrollments by nearly 11 FTE. Taking the historical student retention loss from fall to winter into account, we expect our winter A & P enrollments to total an estimated 376 FTE. Actual Summer (100) + Actual Fall (423) + Projected Winter (376) = 899 FTE, an increase of 14 FTE over Division estimates. PSV: After subterm 'C' enrollments are taken into account (see notes on AP above), fall term 2019 PSV stands within 1 FTE of fall term 2018 PSV. Given winter 2019 followed a category 5 hurricane in our area, we expect winter term 2020 PSV enrollments to be equal to or better than spring 2019 PSV enrollments. Actual Summer (32) + Actual Fall (103) + Projected Winter (93) = 228, an increase of 6 FTE over Division estimates. DE: Starting with Fall 2019, developmental mathematics changed from a 3 credit hour course to a 0 credit hour lab (that is taken in conjunction with MAT 1033 - a non-developmental math course). The change in offering significantly reduced the number of overall developmental education enrollment hours. Based on fall 2019 offerings and preliminary winter 2020 developmental education enrollments, we feel compelled to reduce the Division projection by 1 FTE. PSAV: As mentioned in the general comments section above, new job opportunities related to Hurricane Michael (construction/repair, clean-up, etc.) have negatively affected enrollments in our clock-hour programs (welding, basic corrections, law</p>	Adjusted

4 Cont.	Chipola Cont.	enforcement, and automotive technician). Slight increases in cosmetology enrollments have offset some of the aforementioned reductions. As a whole, taking projected winter 2020 offerings into account, we expect 13 less FTE than division estimates for the year. CWE: Offerings have been nominal at Chipola College for years. No adjustment to the Division estimates is warranted.	
5	Daytona	<p>Daytona State College has reviews the Division estimates for FTE for the 19-20 reporting period and is accepting with adjustments. DSC has examined actual data from SU19 and FA19 to aid in the estimation of FTE. Additionally, the estimates for the SP20 figures are based on annual registration trends and patterns which find the division estimates to be predominantly aligned but slightly above (+73 FTE) our current enrollment and expectations for spring enrollment based on historical fall-to-spring trends. However, while the overall annual FTE estimates are being adjusted lower, there are increases that can be attributed to the launching of a new academic program and the expansion of others.</p> <p>New/Improved Program - DSC is launching a new AS degree in Optician Technology (+10 AP) for the SP20 semester. Additionally, we will be expanding our AS in Nursing program to the Deltona campus as demand has increased within that area of Volusia county (+10 AP) as well as expanding the Transition Nursing Program at the Daytona campus (+2 AP) for the SP20 semester. We have also added an Advanced Welding PSAV (+7). Supporting documentation is included for these programs.</p> <p>Other Factors - Based on our internal analysis, we have noticed a steady decline across the Adult Basic Education categories (-129 AB). Upper division programs did not grow to the expectation of the Division, and based on FA19 actual data, we are lowering the estimate (-21 UD). Higher than expected SU19 and FA19 enrollments, along with the above program additions show an increase in the AP category (+70) and a slight increase in Developmental Education (+26 DE). Decreases are shown in PSV (-45) and PSAV (-42). With the demand in workforce and emphasis placed by Governor DeSantis, our model shows an increase in Apprenticeship (+30 APP).</p>	Adjusted
6	FL SouthWestern	Florida SouthWestern State College has reviewed and accepted the Florida College System's FTE-1 Estimates for 2019-2020 with no adjustments. The Florida College System's estimate of 11,127 very similar to that expected by FSW. Utilizing current estimates and past trends we expect 11,127 to be within a margin of error of less than +/- 1.25% of internal methods of confirming estimates. As a result, the College feels that these estimates are acceptable at this time. Slight declines or stabilization of the upper division, developmental education, and postsecondary adult vocational is on par with what FSW expects. And growth or steady growth in Advanced & Professional and Postsecondary vocational is also on par with what FSW expects.	Accepted
7	Fla SC at Jax	<p>Florida State College at Jacksonville has reviewed an made adjustments to the Florida College System's FTE estimates. Upon reviewing more recent data, FSCJ is lowering our 2019-2020 FTE-1 projection to 17,303 from the FCS estimate of 17,527.</p> <p>Our Summer 2019 actual FTE was up 6.64% from Summer 2018. Since our Fall Beginning of Term data submission, our college credit FTE has decreased. Based on current enrollment data, FSCJ is expecting our FTE to be essentially flat from Fall 2018 to Fall 2019. As 11/12/2019, our Spring 2020 enrollment is up approximately 4%, but we project Spring enrollment to be flat to slightly positive.</p> <p>Other Factors - UD, AP, PSV, DE, PSAV, AB, AND ASG. While we are lowering our FTE-1 projections, FSCJ still anticipates final 2019-20 FTE to be up from our final 2018-19 FTE. One major reason we expect our FTE to increase is in July 2019, we opened our in-house Contact Center. We do not yet have enough data to know what measurable impact our highly trained core of Contact Center staff will have on enrollment. Also, efforts are underway to create a faculty and staff awareness campaign around our early alert system. As this revitalization of the early alert system is still new, we are not yet able to predict with any accuracy the potential for future positive impact.</p>	Adjusted
8	Florida Keys	Based on fall 2019 actual enrollment along with recruiting and program plans in place for the spring of 2020, The College of the Florida Keys accepts the Division Estimates with minor adjustments.	Adjusted

8 Cont.	Florida Keys Cont.	Other Factors - Upper Division FTE is decreased by 5 due smaller enrollment in the new BS in Nursing program that launched this fall. Recruiting and Nursing program offices report more students are applying to begin in 2020. Advanced/Professional FTE is increased by 16 to account for an increase in Dual Enrollment and general education for other programs; the added 9 FTE for PSV is for increases in AS in Nursing students. Dual Enrollment has increased due to the College having a more consistent presence at the high schools to make students and parents aware of the opportunities afforded by Dual Enrollment. The AS in Nursing enrollment increase is due to greater attention placed on the program as a result of the new BS in Nursing program. Because there is now a local path to a Bachelors of Science in Nursing, more students are willing start the journey with the AS in Nursing. Apprenticeships was reduced by 2 to correctly align the College's original estimates in relation to the State's estimates. The State's estimate of 16 FTE from Apprenticeships is greater than the College's original projection.	
9	Gulf Coast	<p>The College is accepting the Division Estimates with the following adjustments in UD, AP, PSV, DE, EPI, and PSAV:</p> <p>Program Reduction/Deletion-</p> <p>EPI -7 : As enrollment in the college's EPI program has declined annually, the college has determined that the program cannot be sustained. We have developed a teach-out program for students in the program and have notified the Southern Association of Colleges and Schools about this program deletion.</p> <p>New/Expanded Industry –</p> <p>PSV +16 : Bay Medical Scared Heart has begun their plan to rebuild the largest facility that was devastated by the hurricane. Initially, the hospital laid off more 800 people after the storm. As they have worked to resume medical care, the hospital has begun a plan to hire additional nurses, laboratory and imaging personnel. An additional 144 beds will be opened in the future, requiring more personnel to staff a future of health care in Bay County. The area's other hospital, Gulf Coast Medical Center, is opening a free-standing emergency care facility in the north Bay County that will include CT, X-ray, and ultrasound facilities that will be staffed with nurses and technicians trained at Gulf Coast State College.</p> <p>Responding to local industry needs, the college has developed a CCC program in Composites Fabrication and Testing. GKN Aerospace opened GKN Aerospace Florida in 2018 and employs engineers and technicians who are skilled in fabrication and testing of composites for aircraft. The college provides training for the industry through a PSV certificate program that will ensure GKN a reliable, skilled local workforce.</p> <p>UD +2 : As the two major health care facilities continue to rebuild, the demand for baccalaureate credentialed nurses continues to increase and the college's BSN program will continue to grow as a result of this need.</p> <p>DE +1 : Although the college anticipates a downturn in A&P, we expect that our DE enrollment will make a small increase due to the increase in students pursuing Allied Health fields needing developmental education in mathematics.</p> <p>Other Factors –</p> <p>PSAV -2 : As the community has lost housing and as the limited housing has slowly reopened, apartment rents have skyrocketed. Food services in the area are paying a minimum of \$15 per hour for entry level positions. Potential students in our PSAV programs have found that working in the fast food industry provides them the income that they need to keep their families housed and fed. Although this population are the backbone of our PSAV programs, their need to provide a current income for their families is greater than planning for their future. We believe that this will change in the future; however, the current needs indicate that this trend may hold for the next few years.</p> <p>A&P -3 : The college estimates a drop of 3 FTE in A&P enrollment for the 2019-20 year. As a result of Hurricane Michael, 30% of the area's housing was destroyed with over 90% receiving some type of damage. The homeless population increased by 22,000 people overnight. A year after the storm, around 5000 people are still homeless, 16% of the insurance claims are not settled, and the area district school system decreased by an estimated 3000 students. The college's Tyndall Air Force Base site was closed due to the devastation experience from Hurricane Michael. Although the site reopened in July 2019, the limited offerings in English and mathematics courses will have a minimal impact on the A&P enrollments. We anticipate that as the base continues to rebuild, the enrollments will begin to increase within the next two to three years as Tyndall Air Force Base becomes the first 21st Century Air Force Base.</p>	Adjusted

10	Hillsborough	<p>Hillsborough Community College accepts the Division Estimates with adjustments. This decision is based on an internal review and comparison of the state estimate with a locally derived estimate. The locally derived estimate is based on internal data from the same point-in-time as the source data for the state FTE-1 estimates. The local estimate takes into account current events at the college with the possibility of affecting enrollment. Adjustments are based on quantifiable events as described below.</p> <p>New/Improved Program - A new LPN program will be starting at the Dale Mabry campus in the new allied health building. PSV FTE has been adjusted upwards by 13 FTE. Two new apprenticeship programs have started at Dale Mabry, VOC.ABC.ROOF and VOC.ABC.PIPE. APPR FTE has been adjusted upwards by 82 FTE.</p>	Adjusted
11	Indian River	<p>The FTE enrollment estimates provided by CCTCMIS have been reviewed and IRSC accepts with an adjustment to 12549 FTE an increase of 188 FTE over the current estimate.</p> <p>Other Factors - In July 2018 IRSC implemented a new student information system Workday Student. During the 2018/19 academic year the college saw a decrease in enrollment during the fall, spring and summer semesters as is often the case with these system changes. However, as improvements to the system have been made and students have adjusted to the change, enrollment has stabilized. The fall semester 2019 is currently up by 50 FTE when compared to fall 2018. We expect this to also be the case for Spring 2020. Therefore analysis leads us to the conclusion that the loss in FTE for the 2019/20 year will be limited to that from the Summer term 2019. Therefore we believe that the net loss for the year will be no more than 238 FTE not the 425 estimated by the division. The attached spreadsheet documents that this is the case.</p>	Adjusted
12	Florida Gateway	<p>Florida Gateway College accepts the Division FTE-1 estimates as presented. When reviewing the estimates, we first looked at the actual to total (A/T) ratios to ensure there were no significant outliers which would necessitate adjustment. The only area that stood out somewhat was the Continuing Workforce enrollment, which did show a decline. This was due to reduced student demand for these courses, which resulted in fewer sections of these courses being offered.</p> <p>Florida Gateway College experienced significant enrollment growth beginning in the spring of 2016. That growth began to level out last year and, based on enrollment so far this year, it appears that the leveling continues, causing our overall FTE growth to be flat.</p> <p>Our Educator Preparation Institute (EPI) program experienced a decrease in enrollment during the summer, but has recovered a good portion of the decline in the fall. Our EPI program has historically seen low enrollment during the summer term. Because the numbers are small, any fluctuation can cause large percentage changes. The increase in our fall numbers indicates that overall enrollment in the program is on track with last year.</p> <p>Developmental Education showed significant growth during the summer due to an increase in the number of students taking developmental English. The fall numbers show continued growth though at a much lower rate. Postsecondary Adult Vocational (PSAV) programs also showed a slight upward trend, with our Law Enforcement program showing the most growth during the summer term. As many of our PSAV programs offer courses primarily in the fall and spring, we expect to see continued growth in this area. Postsecondary Vocational enrollment is currently flat, which is a reflection of the College's plateauing enrollment.</p> <p>All Upper Level programs have experienced continued growth with our BSN leading the way due to strong labor market demands.</p>	Accepted
13	Lake Sumter	<p>Lake-Sumter State College has reviewed and is accepting the 2019-20 FTE and 2020-2021 Tier FTE Division Estimates with adjustments in our A&P of additional 78 FTE for the following reason</p>	Adjusted

13 Cont.	Lake Sumter Cont.	Other Factors -Steady growth in the district counties population, public high school graduation, and increase overall student enrollment. Since 2014-2015 to 2018-2019 LSSC has had a increase in FTE (attached document) which is an average FTE of 3.14% increase.	
14	State College FL	We are not accepting the estimate for this year. We are accepting the estimates with the following changes as outlined below, and detailed further on our narrative justification. New/Improved Program - 33 new PSV FTE. We are accepting 66 new A.S. nursing students into our program in the Spring. This is new enrollment at full FTE for each student. Other Factors -73 additional FTE added proportionally to UD, AP, PSV, DE, and EPI. (4,60,7,2,0, respectively) The ratio model contains an outlier for the 2017-2018 year due to the impact of hurricane IRMA on Fall to Spring persistence. This adjustment will be further elucidated in the adjustments doc.	Adjusted
15	Miami Dade	Thank you for the opportunity to review the FLDOE FTE-1 enrollment estimates. Upon examining the prior year data provided by FLDOE in the EWSF15 Worksheet and year-to-date enrollment data that we use internally for strategic enrollment management purposes, Miami Dade College is accepting the FTE-1 enrollment estimates that the division provided for 2019-2020. Internal analyses of enrollment patterns across programs support an FTE1 total of 46,255. Enrollment in the Advanced and Professional (A&P) and the Postsecondary Vocational (PV) categories remain comparable to the total FTEs attained during the previous year, while a slightly greater decrease is anticipated in the College Pre/Dev Ed categories, primarily mirroring the declines seen in the previous year related to exemptions from direct-entry students. Similar sustained patterns have been confirmed following analysis of enrollment in PSAV, APP, AB, ASG, and VP categories. Therefore, the college acknowledges consistencies that support a yield in line with the FTE1 state projections.	Accepted
16	North Florida	Based on internal data and trends, North Florida College accepts the division projections for 2019-20.	Accepted
17	Northwest Florida	Accept division estimates as they are slightly lower, but essentially in line with current NWFSC estimates.	Accepted
18	Palm Beach State	Palm Beach State College accepts the Division estimates. Due to current enrollment trends, addition and redesign of some courses, outreach to high school students, robust advising efforts, and a targeted focus on Career & Technical Education, we expect to meet the Division estimates.	Accepted
19	Pasco-Hernando	PHSC is making a slight adjustment to the FTE-1 estimate of 7,695 to 7,658. The areas of UD, A&P, DE, EPI and PSAV have been adjusted to reflect our enrollment trends. Our current FTE is 4,479. Last Spring our FTE was 3,173. We are projecting 37 less FTE based the Division's FTE-1 Estimate of 7,695. Based upon the methodology that PHSC uses to track FTE, we are currently experiencing flat enrollment so do not feel that the FTE-1 Estimate was achievable. Other Factors - UD AP DE EPI PSAV	Adjusted
20	Pensacola	Pensacola State College is actively monitoring the FTE of the institution and has developed models in order predict future value. Pensacola State College has modeled each category of FTE available at the college: AP, PSV, DE, PSAV, PSAV, AB, and ASG. PSC has used 5 years of historical FTE in order to forecast future values using the AAA version of the Exponential Smoothing (ETC) algorithm. Each category of FTE has been predicted with 95% confidence interval of the upper and lower bounds of the prediction. UD: PSC predicts the 2020 FTE1 value to be 467 with a lower and upper bound of 428 and 506. The deviation between the FCS value and PSC value is ~4%. The FCS projected value of 449 falls within the 95% boundary limits so PSC concurs with the FCS projection. AP: PSC predicts the 2020 FTE1 value to be 4383 with a lower and upper bound of 4061 and 4704. The deviation between the FCS value and PSC value is ~.6%. The FCS projected value of 4354 falls within the 95% boundary limits so PSC concurs with the FCS projection. PSV: PSC predicts the 2020 FTE1 value to be 1625 with a lower and upper bound of 1390 and 1860. The deviation between the FCS value and PSC value is ~5.4%. The FCS projected value of 1717 falls within the 95% boundary limits so PSC concurs with the FCS projection.	Adjusted

20 Cont.	Pensacola Cont.	<p>DE: PSC predicts the 2020 FTE1 value to be 232 with a lower and upper bound of 187 and 277. The deviation between the FCS value and PSC value is ~7.3%. The FCS projected value of 215 falls within the 95% boundary limits so PSC concurs with the FCS projection.</p> <p>PSAV: PSC predicts the 2020 FTE1 value to be 388 with a lower and upper bound of 401 and 375. The deviation between the FCS value and PSC value is ~1.0%. The FCS projected value of 392 falls within the 95% boundary limits so PSC concurs with the FCS projection.</p> <p>AB: PSC predicts the 2020 FTE1 value to be 83 with a lower and upper bound of 100 and 65. The deviation between the FCS value and PSC value is ~14.5%. The FCS projected value of 95 falls within the 95% boundary limits so PSC concurs with the FCS projection.</p> <p>Program Reduction/Deletion- ASG: Pensacola State College closed its Adult High School (Collegiate) effective the 2019-2020 academic year; however, PSC will continue to offer the GED Prep program. The FTE forecasting model has been adjusted to remove FTE generated by the Adult High School.</p>	
21	Polk	<p>Polk State College has reviewed and made adjustments to the Florida College Systems FTE Estimates for 2020. Polk State has examined its current FTE data and finds the division estimates to be aligned with our current enrollment and expectations based on historical trends, with one exception - AP (lower level). The College's current FTE of 3920 is a 4% increase over last year at this time and a 1% increase over the divisions projections. As a result, the College has a revised projected increase of 2%.</p> <p>Other Factors - Polk State College's current FTE of 3920 is a 4% increase over last year at this time and a 1% increase over the divisions projections. In May 2018, Polk State received SACSCOC approval to offer dual enrollment instruction at six (6) public high schools in the county. With the 2018-2019 school year dual instruction at these sites include 50% or more of the Associate of Arts degree program. Dual enrollment continues to increase and provides an explanation for the increase in FTE for AP (lower level). Increases in dual enrollment are anticipated to continue through the 2020-2021 school year. In light of this, Polk State College anticipates a slight increase in FTE for AP (lower level) to 3955 or a 2% increase.</p>	Adjusted
22	St. Johns River	<p>St. Johns River State College accepts the division estimates for all FTE categories with no adjustments. College personnel reviewed the last three years of FTE data for summer end of term and fall beginning of term submissions as well as those from the 2020 reporting year. There were no instances that the College is aware of where a current year or prior year beginning of term data extract did not include a specific population of student. Division estimates for total 2020 FTE align with those expected by the College. The College has been closely monitoring our FTE data this fall and acknowledges that our data supports an end of year FTE of 4708. Enrollment in the Advanced and Professional category has increased this year and supports an end of year FTE of 3309. Some of this increase can be attributable to the first cohort of collegiate high school students reaching their senior year and enrolling full-time at SJR State. Upper division FTE increased this year in all three Bachelor's programs and supports the division end of year FTE of 242. The division estimate of an end of year FTE of 51 for developmental education mirrors the decline that the college sees in its developmental education FTE this fall as fewer students who are exempt are choosing to test and enroll in developmental education. Simultaneously, the population of non-exempt students is declining each year. In the workforce development area, the College acknowledges that our data support an end of year FTE of 909 for Post-secondary vocational and 121 for Post-secondary adult vocational. In particular, PSV increases are due to more course offerings in the Engineering Technology AS degree which came online in 2018-19 academic year and expanded this reporting year. The remaining estimates for EPI, Adult Basic Education, and Adult Secondary Education are consistent with College data and expectations for these areas.</p>	Accepted
23	St. Petersburg	<p>St. Petersburg College has reviewed and accepted Florida College Systems FTE-1 estimates for 2020.</p> <p>St. Petersburg College has been closely monitoring its FTE this fall 2019 semester and acknowledges that our data supports an end of year FTE of 18702. Original projections anticipated a 1.3% increase in Upper Division FTE due to expected growth in Dental Hygiene BAS, Ed Studies BS, and Management and Organizational Leadership BAS, all of which exceeded expectations. However, our Health Services Administration BAS program decreased 8% in FTE due to feeder students moving out of the Health Services AS degree program into AA transfer programs, along with 10% decreases in FTE in Public Safety BAS and Sustainability Management BAS. All three of these programs are currently reviewing their programs to better align with workforce needs. Overall, these changes has led to almost flat gains overall in FTE for Upper Division Programs, which is more in line with division projections.</p>	Accepted

23 Cont.	St. Petersburg Cont.	<p>Enrollment in the Advanced and Professional category has begun to show increases as expected, mainly in the area of Associated of Arts degree seekers. SPC agrees that it will acquire 10,198 FTE in A&P this year. This can be attributed to the increased yield of high school graduates enrolling in transfer AA degrees supported by our “fuse” 2+2 articulation with USF and the PATHe program for graduating seniors who are no longer meeting admission requirements at USF St. Petersburg.</p> <p>The estimates for the PSV category also appears accurate, as SPC continuously reviews its programs for the potential of embedded additional stackable credentials. Therefore, we accept the division estimate of 4,978. In the past year, three new PSV programs have been created for Biomedical Technology, Early Childhood, and Mechatronics. Enrollment in these programs, as well as redesigned programs such as Computer Programming and Medical Coder account for the majority of the anticipated increases.</p> <p>SPC has anticipated a continued decline in the Developmental Education category due to the continued impact of the developmental education legislation, therefore we accept the FTE estimate of 596. SPC continues to work on utilizing co-requisites and contextualization as a means to support student success in gateway courses.</p> <p>SPC accepts the estimate of 216 for PSAV as it is consistent with enrollment from last year and no new programs will be added this year.</p>	
24	Santa Fe	<p>Santa Fe College does not currently have reason to alter the FTE projection provided by the State. The college is dedicated to increasing enrollment via traditional methods and continues to use analytics to identify opportunities in recruitment and retention. The college is also looking forward to potential enrollment increases once new facilities come online in the future. These new facilities will create additional learning spaces to meet demand, specifically in the sciences.</p> <p>In the 2021 Tier Model FTE Projection Worksheet for cells I14-I20 there is an issue with the formulas. Santa Fe College is accepting the State's projections and has entered zeros for the adjustment values, yet these cells show changes.</p>	Accepted
25	Seminole State	<p>The College is in close alignment with the Division's estimates with the following minor adjustments.</p> <p>Policy Decisions - Adjust DE down 7 FTEs due to continuing impacts from SB1720 and fewer non-exempt students.</p> <p>New/Expanded Industry - Adjust APP up 51 FTEs due to increased demand from industry partners.</p> <p>Other Factors - Adjust UD up by 101 FTEs due to ongoing demand and rapid growth in Health Sciences and Nursing baccalaureates. Adjust AP up 128 FTEs due to continued growth in online enrollments, offsetting declines at campus sites. Adjust PSV down 25 FTEs due to softening demand from non-traditional students. Adjust EPI down 7 FTEs from decreased demand from local school district partner. Adjust PSAV up by 13 FTEs due to slight increase in demand in public safety. Adjust AB down 67 FTEs and ASG down 37 FTEs due to fewer enrollments (likely attributed to strong labor market) and fewer international students. Adjust CWE down 13 FTE due to pessimistic outlook from uncertainty in industry demand.</p>	Adjusted
26	South Florida	<p>The 2019-2020 FTE-1 enrollment projection provided by CCTMIS is lower (39 FTE) than the estimate projected by South Florida State College (SFSC). SFSC's FTE enrollment and projection analysis is based on statistical regression modeling/analysis and staff experience regarding the amount of FTE that can be reasonably expected to be gained or lost as a result of program development/improvements, economic conditions, and local industry demand. Following several years of modest growth, SFSC's total fundable FTE for 2019-2020 (2361) is expected to decrease slightly (-.42%) as compared to the college's 2018-2019 FTE-3 reported total (2371). The college experienced waning enrollment in its Bachelor of Science in Nursing (BSN) and Bachelor of Science in Supervision and Management (BAS-SM) programs. Although nursing remains in very strong demand in the college's service area, several local healthcare</p>	Adjusted

<p>26 Cont.</p>	<p>South Florida Cont.</p>	<p>agencies have not provided adequate financial incentives for nurses to secure a BSN level degree. To offset declining enrollment in the BAS-SM program, the college is providing more online opportunities and plans to have a substantial amount (approximately 80%) of the BAS-SM program online. Two new programs in health services management (AS and CCC) will start in the coming spring (12 projected FTE). An increase in local residential and commercial construction has led to notable growth in the college's apprenticeship programs. In addition, SFSC recently secured funding to establish an apprenticeship program in nursing (Pathways to a Pipeline: Advanced Patient Care Technician Apprenticeship). Due to improved outreach with area high schools and program advertising, SFSC's ABE/ESOL program is presently showing modest enrollment growth (approximately 5%) as compared to last fall and further growth is expected to continue into the spring. ASG FTE has declined sharply in recent years due to the legislative mandate requiring institutions to assess tuition for adult education coursework. The college offsets ABE/ESOL student tuition via the 8% vocational fee waiver but many students are unable to pursue their adult education studies at the GED level for financial reasons.</p> <p>New/Improved Program - AP: +12 (new AS degree and CCC in health services management)</p> <p>Other Factors -UD: -3 (declining enrollment in BSN and BAS-SM programs); AP: +14 (projection adjustment); PSV: +1 (SFSC uses regression modeling produced by Statistical Package for Social Sciences (SPSS) and this small adjustment reflects a difference between the college's regression modeling and division estimate); DE: +1 (SFSC uses regression modeling produced by Statistical Package for Social Sciences (SPSS) and this small adjustment reflects a difference between the college's regression modeling and division estimate); APP: +12 (growth due to increased commercial and residential construction in college's service area - 4 FTE and new apprenticeship program in nursing - 8 FTE); AB: +8 (growth in ABE and ESOL programs resulting from increased outreach with area high schools and additional marketing/advertising of programs); ASG: -6 (declining enrollment in SFSC's GED program because of block tuition legislative mandate)</p>	
<p>27</p>	<p>Tallahassee</p>	<p>UD AP PSV DE EPI PSAV AP AB VP - Tallahassee Community College accepts the Florida Department of Education 2019-2020 FTE-1 estimates in these areas because these estimates are consistent with current enrollment trends.</p> <p>ASG - Tallahassee Community College is adjusting the GED program area to be consistent with current enrollment trends at the college.</p> <p>Other Factors - ASG - Tallahassee Community College is adjusting the GED program area to be consistent with current enrollment trends at the college. TCC IR department has reviewed numbers with the Adult Education Director and student enrollment is consistent with Fall 2018 enrollment. Based on this data, the program will match last year's FTE.</p>	<p>Adjusted</p>
<p>28</p>	<p>Valencia</p>	<p>The spring term consistently represents 39.4% of the total enrollment of the college. With our current view of enrollment and using this methodology we are seeing some additional growth.</p> <p>New/Improved Program -(UD) Bachelors in Applied Business and Operational Leadership program is in its second year. We are seeing significant growth year over year. As a result, we are increasing our current estimates by 101 FTE. The other bachelors programs are stable.</p> <p>Opening of New Campus or Center - (AP) / We continue to see growth at our Poinciana campus and are in our first year in the downtown campus. This increased accessibility for both campuses results in additional growth over estimate.</p> <p>Policy Decisions- We have seen our Dev Ed numbers consistently decline.</p> <p>Other Factors - (AP)This is the first year of the Disney Aspire program. Our partnership with Walt Disney World is providing increased growth, primarily in on-line modalities.</p>	<p>Adjusted</p>

Florida College System Enrollment Forecast Extension

EXECUTIVE SUMMARY

January 16, 2020

The Education Estimating Conference on Florida College System Enrollment met on January 13 and January 16, 2020, to consider a forecast extension of the Florida College System’s full-time-equivalent (FTE) enrollment for FY 2020-21. The estimates were developed by the Division of Florida Colleges after incorporating the FY 2019-20 adopted FTE-1A estimates, and then reviewed and adjusted by the colleges.

The Division of Florida Colleges presented its projections resulting in a statewide estimate of 320,735 FTE for FY 2020-21. After taking into account the adjustments submitted by the individual colleges, the estimate was revised slightly downward by 112 FTE to 320,623 FTE. The statewide forecast derived from the college adjustments was within the 90% confidence interval associated with the Office of Economic and Demographic Research’s independent regression analysis. As such, the Conference adopted this series (containing specific estimates for each college) without further modification.

The statewide and by college FTE estimates adopted by the Conference are shown in the tables below. Estimates below and in the packet may not add due to rounding.

Florida College System Statewide FTE Enrollment

FY 2019-20	FY 2020-21					
FTE-1A Estimate 12/9/2019	AUG 2019 System Projection 8/8/2019	JAN 2020 Estimate	JAN 2020 - AUG 2019		FY 2020-21 - FY 2019-20	
			Change	% Change	Change	% Change
320,366	323,432	320,623	-2,810	-0.9%	257	0.1%

**Florida College System
Over-the-Year FTE Comparison**

Florida College	FY 2019-20	FY 2020-21	Change	% Change
Eastern Florida State College (EFSC)	10,787	10,827	40	0.4%
Broward College (BROW)	27,446	25,788	-1,658	-6.0%
College of Central Florida (CFLA)	5,203	5,253	50	1.0%
Chipola College (CHIP)	1,405	1,406	1	0.0%
Daytona State College (DAYT)	11,375	11,502	127	1.1%
Florida Southwestern State College (FSW)	11,127	11,258	131	1.2%
Florida State College at Jacksonville (FJAX)	17,303	17,351	48	0.3%
The College of the Florida Keys (FKEY)	752	794	42	5.6%
Gulf Coast State College (GULF)	3,143	3,299	156	5.0%
Hillsborough Community College (HILL)	20,624	20,914	290	1.4%
Indian River State College (INDR)	12,549	12,549	0	0.0%
Florida Gateway College (FGC)	2,442	2,504	62	2.5%
Lake-Sumter State College (LSSC)	3,357	3,381	24	0.7%
State College of Florida, Manatee-Sarasota (SCF)	6,885	6,984	99	1.4%
Miami Dade College (MIAM)	46,255	45,377	-878	-1.9%
North Florida College (NFLA)	845	843	-2	-0.2%
Northwest Florida State College (NWFC)	3,684	3,596	-88	-2.4%
Palm Beach State College (PALM)	21,291	21,353	62	0.3%
Pasco-Hernando State College (PASC)	7,658	7,691	33	0.4%
Pensacola State College (PENS)	7,233	7,315	82	1.1%
Polk State College (POLK)	6,572	6,609	37	0.6%
St. Johns River State College (ST.J)	4,708	4,783	75	1.6%
St. Petersburg College (ST.P)	18,702	18,758	56	0.3%
Santa Fe College (SANF)	11,001	10,865	-136	-1.2%
Seminole State College of Florida (SEMI)	12,892	13,042	150	1.2%
South Florida State College (SFLA)	2,361	2,383	22	0.9%
Tallahassee Community College (TALL)	8,960	8,839	-121	-1.3%
Valencia College (VALE)	33,806	35,357	1,551	4.6%
Total (SYST)	320,366	320,623	257	0.1%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
JANUARY 16, 2020 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
COMPARISON 2020-21 DIVISION PROJECTIONS TO
2020-21 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

	2020-21 DIVISION PROJECTIONS	2020-21 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS	CHANGE	%CHANGE
EFSC	10827	10827	0	0.00%
BROW	26955	25788	-1167	-4.33%
CFLA	5253	5253	0	0.00%
CHIP	1406	1406	0	0.00%
DAYT	11269	11502	233	2.07%
FSW	11258	11258	0	0.00%
FJAX	17502	17351	-151	-0.86%
FKEY	763	794	32	4.13%
GULF	2895	3299	404	13.94%
HILL	20981	20914	-67	-0.32%
INDR	12116	12549	433	3.58%
FGC	2504	2504	0	0.00%
LSSC	3485	3381	-104	-2.98%
SCF	6808	6984	176	2.59%
MIAM	45377	45377	0	0.00%
NFLA	832	843	11	1.35%
NWFC	3596	3596	0	0.00%
PALM	21353	21353	0	0.00%
PASC	7634	7691	57	0.74%
PENS	7304	7315	11	0.15%
POLK	6609	6609	0	0.00%
ST.J	4783	4783	0	0.00%
ST.P	18758	18758	0	0.00%
SANF	10865	10865	0	0.00%
SEMI	13042	13042	0	0.00%
SFLA	2364	2383	19	0.82%
TALL	8839	8839	0	0.00%
VALE	35357	35357	0	0.00%
SYST	320735	320623	-112	-0.03%

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION PROJECTIONS
2020-21

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1133	7122	2041	214	0	317	0	0	0	0	10827
BROW	1429	16552	7536	1199	16	224	0	0	0	0	26955
CFLA	369	3158	1440	89	0	183	0	8	6	0	5253
CHIP	155	879	231	0	0	141	0	0	0	0	1406
DAYT	1000	6390	2201	167	1	728	626	118	37	3	11269
FSW	570	9632	787	249	0	20	0	0	0	0	11258
FJAX	1883	10064	3654	840	14	698	0	326	22	0	17502
FKEY	32	446	181	13	0	68	23	0	0	0	763
GULF	116	2076	546	30	3	126	0	0	0	0	2895
HILL	0	12307	5525	994	22	392	1705	28	8	0	20981
INDR	1549	6329	2310	6	0	645	566	670	42	0	12116
FGC	137	1490	535	65	12	265	0	0	0	0	2504
LSSC	140	2853	419	74	0	0	0	0	0	0	3485
SCF	390	5512	711	170	25	0	0	0	0	0	6808
MIAM	2211	34437	3827	1649	17	2156	26	1036	19	0	45377
NFLA	28	609	97	9	0	89	0	0	0	0	832
NWFC	349	2409	527	58	0	169	0	59	24	0	3596
PALM	942	16600	1580	697	31	981	522	0	0	0	21353
PASC	382	4678	2052	172	22	329	0	0	0	0	7634
PENS	510	4303	1826	183	0	396	0	87	0	0	7304
POLK	758	3953	1571	165	75	87	0	0	0	0	6609
ST.J	264	3356	908	35	38	146	0	27	9	0	4783
ST.P	2716	10207	5043	559	0	233	0	0	0	0	18758
SANF	511	6814	2409	292	8	237	505	82	6	0	10865
SEMI	1219	6837	2961	238	68	276	939	311	192	0	13042
SFLA	96	1462	3	11	0	328	120	344	0	0	2364
TALL	33	7167	1203	123	0	277	4	30	2	0	8839
VALE	1325	23711	8836	1213	59	213	0	0	0	0	35357
SYST	20246	211352	60960	9512	411	9722	5036	3127	366	3	320735

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2020-21

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1133	7122	2041	214	0	317	0	0	0	0	10827
BROW	1429	15798	7189	1144	15	214	0	0	0	0	25788
CFLA	369	3158	1440	89	0	183	0	8	6	0	5253
CHIP	155	879	231	0	0	141	0	0	0	0	1406
DAYT	976	6424	2224	169	1	716	599	315	75	3	11502
FSW	570	9632	787	249	0	20	0	0	0	0	11258
FJAX	1883	10015	3510	754	9	765	0	382	33	0	17351
FKEY	69	417	217	16	0	63	12	0	0	0	794
GULF	122	2384	616	44	0	133	0	0	0	0	3299
HILL	0	12709	5056	994	22	392	1705	28	8	0	20914
INDR	1525	6592	2400	78	0	646	576	685	47	0	12549
FGC	137	1490	535	65	12	265	0	0	0	0	2504
LSSC	140	2749	419	74	0	0	0	0	0	0	3381
SCF	450	5518	821	170	25	0	0	0	0	0	6984
MIAM	2211	34437	3827	1649	17	2156	26	1036	19	0	45377
NFLA	28	609	97	11	0	98	0	0	0	0	843
NWFC	349	2409	527	58	0	169	0	59	24	0	3596
PALM	942	16600	1580	697	31	981	522	0	0	0	21353
PASC	388	4630	2080	224	24	345	0	0	0	0	7691
PENS	510	4303	1826	183	0	396	0	87	11	0	7315
POLK	758	3953	1571	165	75	87	0	0	0	0	6609
ST.J	264	3356	908	35	38	146	0	27	9	0	4783
ST.P	2716	10207	5043	559	0	233	0	0	0	0	18758
SANF	511	6814	2409	292	8	237	505	82	6	0	10865
SEMI	1219	6837	2961	238	68	276	939	311	192	0	13042
SFLA	89	1479	3	9	0	328	128	346	1	0	2383
TALL	33	7167	1203	123	0	277	4	30	2	0	8839
VALE	1325	23711	8836	1213	59	213	0	0	0	0	35357
SYST	20301	211398	60358	9514	405	9797	5016	3397	433	3	320623



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

Please select your college:

Eastern Florida State College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	700	7,297	2,091	300	0	343	0	0	0	0	10,731
2	2018-19 FTE-3	839	7,286	2,073	271	0	327	0	0	0	0	10,796
3	2019-20 FTE-1	990	7,169	2,058	243	0	327	0	0	0	0	10,787
4	Current 2020-21 Tier Model FTE Division Projection	1,133	7,122	2,041	214	0	317	0	0	0	0	10,827
5	2019-20 FTE-1 College Adjustments	990	7,169	2,058	243	0	327	0	0	0	0	10,787
6	Projection of 2020-21 Tier Model FTE	1,133	7,122	2,041	214	0	317	0	0	0	0	10,827
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	2020-21 College Adjusted Projections	1,133	7,122	2,041	214	0	317	0	0	0	0	10,827
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	0.02%	0.00%	-0.01%	-0.22%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Broward College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	1,188	17,548	7,679	1,788	44	379	0	0	0	0	28,626
2	2018-19 FTE-3	1,288	17,428	7,661	1,645	27	286	0	0	0	0	28,335
3	2019-20 FTE-1	1,344	16,831	7,576	1,382	27	286	0	0	0	0	27,446
4	Current 2020-21 Tier Model FTE Division Projection	1,429	16,552	7,536	1,199	16	224	0	0	0	0	26,955
5	2019-20 FTE-1 College Adjustments	1,344	16,831	7,576	1,382	27	286	0	0	0	0	27,446
6	Projection of 2020-21 Tier Model FTE	1,429	16,552	7,536	1,199	16	224	0	0	0	0	26,955
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	2020-21 College Adjusted Projections	1,429	15,798	7,189	1,144	15	214	0	0	0	0	25,788
10	Division Projection vs. College Adj. Projection	0	-754	-347	-55	-1	-10	0	0	0	0	-1,167
11	Division Projection vs. College Adj. Projection %	0.00%	-4.56%	-4.60%	-4.60%	-4.60%	-4.60%	0.00%	0.00%	0.00%	0.00%	-4.33%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

Justification Narrative

Broward College

January 7, 2020

Broward College is submitting adjustments to 2020-2021 FTE projections.

Assuming the college adjustment is the final number for SRY 2020, we would have a 4.6% decrease in FTE from SRY 2019. Assuming the same 4.6% decrease carries into SRY 2021, our projection for SRY 2021 would be 25,788 instead of 26,955.

As for rationale, we have sunset Fire Science, Massage Therapy, and Medical Assisting for which the first two have exhausted the teach out plan as of last Spring and the last one this Summer. All three of those programs will not have any enrollment as of 2020 - 2021. Additionally, a significant curricular change in EMT/Paramedic has affected clinical hours requiring us to significantly limit new student enrollment for the 2020 - 2021 academic year.

Please select your college:

College of Central Florida

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	344	3,220	1,226	149	0	130	0	15	16	0	5,100
2	2018-19 FTE-3	339	3,199	1,290	135	0	162	0	11	9	0	5,145
3	2019-20 FTE-1	332	3,052	1,246	107	0	162	0	11	10	0	4,920
4	Current 2020-21 Tier Model FTE Division Projection	326	2,989	1,274	89	0	183	0	8	6	0	4,875
5	2019-20 FTE-1 College Adjustments	364	3,179	1,370	107	0	162	0	11	10	0	5,203
6	Projection of 2020-21 Tier Model FTE	369	3,158	1,440	89	0	183	0	8	6	0	5,253
7	FTE-1 Model Projection vs. FTE-1A Model Projection	43	169	165	0	0	0	0	0	0	0	377
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	13.09%	5.67%	12.98%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.74%
9	2020-21 College Adjusted Projections	369	3,158	1,440	89	0	183	0	8	6	0	5,253
10	Division Projection vs. College Adj. Projection	0	0	1	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	0.12%	-0.01%	0.03%	0.30%	0.00%	-0.25%	0.00%	-3.61%	5.26%	0.00%	0.01%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

Please select your college:

Chipola College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total	
1	2017-18 FTE-3	121	950	229	18	0	120	0	0	0	0	1,439	
2	2018-19 FTE-3	135	940	240	16	0	143	0	0	0	0	1,475	
3	2019-20 FTE-1	143	885	222	6	0	143	0	0	0	0	1,399	
4	This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.	Current 2020-21 Tier Model FTE Division Projection	155	860	223	1	0	159	0	0	0	1,398	
5	Enter the same amounts entered on the FTE-1 Estimate Adjustment Form	2019-20 FTE-1 College Adjustments	143	899	228	5	0	130	0	0	0	1,405	
6	Updated projection number if new FTE-1A data is entered in row 5.	Projection of 2020-21 Tier Model FTE	155	879	231	0	0	141	0	0	0	1,406	
7	Variance between rows 6 and 4.	FTE-1 Model Projection vs. FTE-1A Model Projection	0	19	8	-1	0	-18	0	0	0	8	
8	Percent change between rows 6 and 4.	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	2.17%	3.58%	-100.00%	0.00%	-11.19%	0.00%	0.00%	0.00%	-100.00%	0.56%
9	If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.	2020-21 College Adjusted Projections	155	879	231	0	0	141	0	0	0	1,406	
10	This is the variance between rows 9 and 6.	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	
11	This is the percent change between rows 9 and 6.	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	

Please select your college:

Daytona State College
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	865	6,359	2,064	153	2	696	544	610	111	3	11,406
2	2018-19 FTE-3	946	6,191	2,058	132	1	743	568	418	59	2	11,118
3	2019-20 FTE-1	967	6,332	2,213	143	0	743	569	418	59	4	11,448
4	Current 2020-21 Tier Model FTE Division Projection	1,028	6,267	2,261	132	-1	774	586	290	25	4	11,366
5	2019-20 FTE-1 College Adjustments	946	6,424	2,168	169	1	708	599	289	68	3	11,375
6	Projection of 2020-21 Tier Model FTE	1,000	6,390	2,201	167	1	728	626	118	37	3	11,269
7	FTE-1 Model Projection vs. FTE-1A Model Projection	-28	123	-60	35	1	-47	40	-172	12	-1	-97
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	-2.72%	1.96%	-2.65%	26.19%	-181.82%	-6.03%	6.83%	-59.32%	48.85%	-32.79%	-0.86%
9	2020-21 College Adjusted Projections	976	6,424	2,224	169	1	716	599	315	75	3	11,502
10	Division Projection vs. College Adj. Projection	-24	34	23	2	0	-12	-27	197	38	0	233
11	Division Projection vs. College Adj. Projection %	-2.40%	0.54%	1.05%	1.18%	66.67%	-1.61%	-4.26%	167.02%	105.10%	9.76%	2.07%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

2020-21 Justification Narrative:

Daytona State College is adjusting the model projections provided by the Division for 2020-21. DSC will base the 2020-21 Model Projection on the adjusted 2019-20 FTE based on the data and trends submitted to the Division by the College.

There are some significant program additions that will be starting in the 2020-2021 Academic year:

- The Bachelor of Science in Accounting will start in Fall 2020, this will add 30 FTE to the Upper Division (+30 UD).
- There will be three significant additions to the PSV category (+56 PSV):
 - An additional section of the AS in Nursing Program will start at the Flagler Campus (+30 PSV). This is to address a growing need for nurses in Flagler County.
 - The Surgical Technology Program will expand to the Deltona Campus (+20 PSV) due to increased demand within the city of Deltona.
 - A program revision to our AS in Business Administration, adding a Risk Management Specialization will increase the demand of the program (+6 PSV) mainly due to the expansion and growth of companies within the greater Daytona Beach area.
- The expansion of HVAC to the Deltona Campus will add 8 FTE to the PSAV Category (+8 PSAV). The expansion was a direct result of a need within the City of Deltona community.
- The Adult Basic Education Program will grow since the TABE will no longer be the only required entrance/exit examination. Students will be allowed to take most of the sections of the CASAS, which have yielded greater pass rates thus far. Increased pass rates will lead to increased enrollment (+26 AB, +7 ASG)

At this time, based on our model projections, aside from the addition of FTE mentioned due to the program expansions mentioned above, Daytona State College is projecting that the other categories of AP, DE, EPI, APP and VP remain the same as 2019-20. This would lead to an increase of a total of 127 FTE for the 2020-21 Reporting Year.

Please select your college:

Florida SouthWestern State College
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	591	9,225	627	273	0	28	0	0	0	0	10,744
2	2018-19 FTE-3	586	9,178	699	269	0	23	0	0	0	0	10,755
3	2019-20 FTE-1	577	9,542	729	256	0	23	0	0	0	0	11,127
4	Current 2020-21 Tier Model FTE Division Projection	570	9,632	787	249	0	20	0	0	0	0	11,258
5	2019-20 FTE-1 College Adjustments	577	9,542	729	256	0	23	0	0	0	0	11,127
6	Projection of 2020-21 Tier Model FTE	570	9,632	787	249	0	20	0	0	0	0	11,258
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	2020-21 College Adjusted Projections	570	9,632	787	249	0	20	0	0	0	0	11,258
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	-0.07%	0.00%	0.02%	-0.11%	0.00%	2.39%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Florida State College at Jacksonville
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total	
1	2017-18 FTE-3	1,689	9,938	3,228	570	0	873	0	467	43	0	16,808	
2	2018-19 FTE-3	1,688	10,007	3,381	645	3	779	0	385	22	0	16,908	
3	2019-20 FTE-1	1,809	10,318	3,472	732	10	779	0	385	22	0	17,527	
4	This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.	Current 2020-21 Tier Model FTE Division Projection	1,849	10,468	3,604	811	14	716	0	330	8	0	17,800
5	Enter the same amounts entered on the FTE-1 Estimate Adjustment Form	2019-20 FTE-1 College Adjustments	1,835	10,015	3,509	754	10	765	0	382	33	0	17,303
6	Updated projection number if new FTE-1A data is entered in row 5.	Projection of 2020-21 Tier Model FTE	1,883	10,064	3,654	840	14	698	0	326	22	0	17,502
7	Variance between rows 6 and 4.	FTE-1 Model Projection vs. FTE-1A Model Projection	35	-404	49	29	0	-18	0	-4	15	0	-298
8	Percent change between rows 6 and 4.	FTE-1 Model Projection vs. FTE-1A Model Projection %	1.88%	-3.86%	1.37%	3.62%	0.00%	-2.57%	0.00%	-1.21%	188.03%	0.00%	-1.68%
9	If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.	2020-21 College Adjusted Projections	1,883	10,015	3,510	754	9	765	0	382	33	0	17,351
10	This is the variance between rows 9 and 6.	Division Projection vs. College Adj. Projection	0	-49	-144	-86	-5	67	0	56	11	0	-151
11	This is the percent change between rows 9 and 6.	Division Projection vs. College Adj. Projection %	-0.02%	-0.49%	-3.93%	-10.26%	-37.21%	9.64%	0.00%	17.09%	46.88%	0.00%	-0.86%

2020-21 FTE-1 Narrative

Florida State College at Jacksonville has reviewed and made adjustments to the Florida College System's FTE estimates. Upon reviewing more recent data, FSCJ is lowering our 2020-2021 FTE-1 projection to 17,351 from the FCS estimate of 17,502.

Our Summer 2019 actual FTE was up 6.64% from Summer 2018. Since our Fall Beginning of Term data submission, our college credit FTE has decreased. Based on current enrollment data, FSCJ is expecting our FTE to be essentially flat from Fall 2019 to Fall 2020. As 11/12/2019, our Spring 2020 enrollment is up approximately 4%, but we project Spring enrollment to be flat to slightly positive.

While we are lowering our FTE-1 projections, FSCJ still anticipates final 2020-21 FTE to be up from our final 2019-20 FTE. One major reason we expect our FTE to increase is in July 2019, we opened our in-house Contact Center. We do not yet have enough data to know what measurable impact our highly trained core of Contact Center staff will have on enrollment. Also, efforts are underway to create a faculty and staff awareness campaign around our early alert system. As this revitalization of the early alert system is still new, we are not yet able to predict with any accuracy the potential for future positive impact.

A&P has seen declines over the past several years. This trend has continued for 2019-20. Based on our weekly enrollment reports, we are projecting our A&P FTE to be 10,015, which is a decrease of the FCS estimate of 10,064.

Evidence: FTE Calculations Spreadsheet, Final Fall Enrollment Report Email

PSV has seen growth over the past several years. This trend has continued for 2019-20. Based on our weekly enrollment reports, we are projecting our PSV FTE to be 3510, which is a decrease from the FCS estimate of 3654 but in align to our 2019-20 FTE projection. In the Fall 2019, we began offering the following programs: Aviation Mechanic (T.C.) and Computer Related Crime Investigation (A.S.). In the Fall 2019, we closed the following programs: Biomedical Engineering Technology (A.S.) and Aviation Operations (A.S.)

Evidence: FTE Calculations Spreadsheet, Final Fall Enrollment Report Email, SACSCOC Letter

Dev Ed, based on our weekly enrollment reports, we are projecting our Dev Ed FTE to be 840, which is an increase over the FCS estimate of 754 which aligns to our 2019-20 FTE projection.

Evidence: FTE Calculations Spreadsheet, Final Fall Enrollment Report Email

EPI, based on our weekly enrollment reports, we are projecting our EPI FTE to be 9, which is a decrease of the FCS estimate of 10.

Evidence: FTE Calculations Spreadsheet, Final Fall Enrollment Report Email

PSAV based on our weekly enrollment reports, we are projecting our PSAV FTE to be 698, which is a decrease of the FCS estimate of 765 which aligns to our 2019-20 FTE projection. In the Fall 2019, we began offering the following programs: Loan Originator-Mortgage (W.C.) and Real Estate Sales Associate Post Licensing (W.C.). In the Fall 2019, we closed the following programs: Paramedic (W.C.) and Aircraft Coating and Corrosion Control Technology (W.C.)

Evidence: FTE Calculations Spreadsheet, Final Fall Enrollment Report Email, SACSCOC Letter

ABE based on our weekly enrollment reports, we are projecting our ABE FTE to be 382, which is an increase of the FCS estimate of 326.

Evidence: FTE Calculations Spreadsheet, Final Fall Enrollment Report Email

GED Prep based on our weekly enrollment reports, we are projecting our Dev Ed FTE to be 33, which is an increase over the FCS estimate of 22.

Evidence: FTE Calculations Spreadsheet, Final Fall Enrollment Report Email

Please select your college:

The College of the Florida Keys
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	22	416	205	19	0	53	0	0	0	0	714
2	2018-19 FTE-3	13	402	204	16	0	62	12	0	0	0	708
3	2019-20 FTE-1	37	426	178	15	0	62	16	0	0	0	734
4	Current 2020-21 Tier Model FTE Division Projection	39	425	169	13	0	68	25	0	0	0	739
5	2019-20 FTE-1 College Adjustments	32	442	187	15	0	62	14	0	0	0	752
6	Projection of 2020-21 Tier Model FTE	32	446	181	13	0	68	23	0	0	0	763
7	FTE-1 Model Projection vs. FTE-1A Model Projection	-7	21	12	0	0	0	-3	0	0	0	24
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	-17.11%	5.02%	7.11%	0.00%	0.00%	0.00%	-10.55%	0.00%	0.00%	0.00%	3.25%
9	2020-21 College Adjusted Projections	69	417	217	16	0	63	12	0	0	0	794
10	Division Projection vs. College Adj. Projection	37	-29	36	3	0	-5	-11	0	0	0	32
11	Division Projection vs. College Adj. Projection %	113.62%	-6.49%	20.07%	24.35%	0.00%	-7.44%	-46.90%	0.00%	0.00%	0.00%	4.13%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.



MEMORANDUM

Division of Advancement

TO: Florida Department of Education
FR: Dr. Frank Wood
DT: November 25, 2019
RE: Revised 2020-21 FTE Projection Justification

The College of the Florida Keys (CFK) has amended the 2020-21 FTE Projections for the following reasons:

UD has two areas for growth, both new programs. The two programs are the B.S. in Nursing (launched August 2019) and the new B.S. in Marine Resource Management (set to launch August 2020).

UD was increased by 30 FTE due to an expected addition of 15 FTE from the new B.S. in Marine Resource Management and 15 FTE due to additional growth from the newly launched B.S. in Nursing (BSN). The BSN received final approval in the spring of 2019 and permitted a somewhat condensed recruiting period prior to the August start. Since the summer, the College's recruiter has been working hand-in-hand with local hospitals' Human Resources offices and Chief Nursing Officers to reach local nurses who would benefit from a Bachelor's degree. Also, marketing collateral and campaigns have been further developed to greater support recruitment for this program. Leading indicators are positive with an increase in both A.S. and B.S. in nursing applications for spring. We expect this trend to continue into the 2020-21 year as more potential students become aware of this opportunity in our remote market.

Evidence: SACS and DOE Approval Letters

The B.S. in Marine Resource Management is the first of its kind in the nation. Due to the successes of the College's marine-related Associate's Degrees and the campus' attractive location, the College anticipates 15 FTE as a prudent projection. As this program was recently approved (see included SACS letter), the College's marketing and recruiting departments will have sufficient time and opportunity to market this new program.

Evidence: SACS and DOE Approval Letters

AP FTE was also increased by 5 FTE due to expected brand strengthening from the College's name change to The College of the Florida Keys. This projection is supported by the increased number of applications the College has received for spring 2020. As the College's name change became official on July 1, 2019, there was insufficient time for new brand strength to impact fall enrollment. However, since the July 1, 2019 name change, numerous news stories/media

coverage along with marketing campaigns and events that announced and/or reinforced the new name have had a positive impact on the number of spring applications. As shown in the included applicant report, applications for spring 2020 are ahead of last year on this date by 71 (a 55% increase). Note: There are no new programs being launched in spring 2020 that would otherwise generate growth.

Evidence: Applicant Report and News Stories

Additionally, our residence hall (Lagoon Landing) currently has a waiting list of 20 new students for spring 2020. This number compares to 9 students on the waiting list for spring 2019.

PSV FTE was increased by 5 due to brand strengthening from the College’s name change to The College of the Florida Keys. As described in the “brand strengthening” reasoning for AP courses, the positive enrollment effects of this phenomenon extend to other academic programs. Nursing is one such program. The College has seen an increase in applications for the A.S. in Nursing as a result. The College’s ability to offer Nursing education through the Bachelor’s level has inspired more students to begin their A.S. in Nursing journey.

Evidence: Applicant Report and News Stories

Note:

The College of the Florida Keys was one of only four Florida colleges invited October 23, 2019 to present operating budgets and enrollment projections to the Florida House of Representatives Education Appropriations Committee. The figures presented in this report and the projections in the table below were presented to and discussed with this committee.

The projections provided in the College’s June 25, 2019 report featured both minor and significant adjustments. While the "projection model" indicates growth each year, new projects and programs are in process that will have a significant positive impact on CFK's FTE over the next 5 years. A new dormitory on the Key West Campus, a new Upper Keys Center, a new collegiate charter high school, and new Bachelor programs in Nursing (RN to BSN) and Marine Resource Management & Conservation all combine to inform these projections.

FTE Projections	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
CFK	752	*794	*1,005	1,118	1,225	1,239
State	738	754	837	976	1,125	1,239

*The original CFK projection for 2020-21 was 834. This number has been reduced by 40 FTE in AP to allow for the construction schedule of the new Collegiate High School. That 40 FTE is now included in the 2021-22 projections.

Please select your college:

Gulf Coast State College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	124	2,613	633	64	21	130	0	0	0	0	3,585
2	2018-19 FTE-3	131	2,373	592	50	9	130	0	0	0	0	3,284
3	2019-20 FTE-1	114	2,273	562	41	17	129	0	0	0	0	3,136
4	Current 2020-21 Tier Model FTE Division Projection	113	2,080	525	28	12	129	0	0	0	0	2,886
5	2019-20 FTE-1 College Adjustments	116	2,270	578	42	10	127	0	0	0	0	3,143
6	Projection of 2020-21 Tier Model FTE	116	2,076	546	30	3	126	0	0	0	0	2,895
7	FTE-1 Model Projection vs. FTE-1A Model Projection	3	-4	21	1	-9	-3	0	0	0	0	9
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	2.36%	-0.19%	4.07%	4.68%	-78.87%	-2.07%	0.00%	0.00%	0.00%	0.00%	0.32%
9	2020-21 College Adjusted Projections	122	2,384	616	44	0	133	0	0	0	0	3,299
10	Division Projection vs. College Adj. Projection	7	308	70	14	-3	7	0	0	0	0	404
11	Division Projection vs. College Adj. Projection %	5.63%	14.85%	12.83%	47.65%	-100.00%	5.58%	0.00%	0.00%	0.00%	0.00%	13.94%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

FTE TIER PROJECTION JUSTIFICATION

The college's adjustment for the 2019-20 FTE-1 Estimate that we project indicates an overall increase in FTE of 0.22% (7 FTE). Utilizing the institution's projections indicates that the TIER FTE projections for 2020-2021 creates a greater increase than the comparison presented by the Division Estimates.

Evidence: Mathematical Calculations to Justify FTE-1 and Tier 2020-21

UD +7. The greatest need in the college's baccalaureate programs is from the Baccalaureate Degree in Nursing. The two largest hospitals in the community sustained tremendous damage, with Bay Medical Sacred Heart Hospital devastated. The hospital laid off at least 800 employees as their structures were decimated. As the rebuilding process is moving forward, these facilities will need employees to fill their regrowth, especially credentialed nurses, technicians, respiratory therapists, etc. that the college will train for these jobs.

Evidence: Medical Facilities Reopening Article, Mathematical Calculations to Justify FTE-1 and Tier 2020-21 (page 4)

PSV +70. The continued need for the re-emerging medical facilities in the area continue to call for more AS degree credentialed nurses, respiratory therapists, surgical technologists, physical therapists assistants, sonographers, x-ray technicians, etc. The college provides the educational training for the community and will continue to realize growth in these programs as the medical facilities continue to rebuild.

Evidence: Medical Facilities Reopening Article, Mathematical Calculations to Justify FTE-1 and Tier 2020-21 (page 4)

A&P +308. The greatest current concern for enrollment at Gulf Coast State College is the area's need for affordable housing that was lost in 2018-19. Bay County is developing projects that incorporate a myriad of different approaches to the needs of the 5000 people who are still homeless a year after Hurricane Michael. We expect the housing issue to begin to ease within the next two years and create a better environment for attracting people to the area.

Tyndall Air Force Base was destroyed as a result of a direct hit from the hurricane. The Department of Defense and the Air Force have committed to rebuilding Tyndall Air Force Base as the first base of the 21st Century. This five-year process will gradually add airmen and their families to the area and will ultimately result in Tyndall Air Force Base tripling in size from 2018. The college will play an instrumental role in providing the educational support for their personnel.

We also have witnessed an increase in Homeschool students due to the Florida Statute requirement that Homeschool students' textbooks are provided. This has resulted in an increase in our Dual Enrollment with Homeschool students. The college is responding to the requests for morning classes specifically for dual enrolled students to complete their high school work while completing their General Education coursework for the AA degree.

Evidence: Increased Housing Rebound Articles; Tyndall Air Force Base Article, Mathematical Calculations to Justify FTE-1 and Tier 2020-21 (page 4-5)

DE+14. Although we anticipate an increase in A&P due to housing stabilization, we have noticed an influx of recovery workers to the area who have brought their families with them. Based upon the New Orleans' experience after Hurricane Katrina, many recovery workers become a permanent part of the community and play a vital role in rebuilding the area population. Many of these families are non-native speakers of the English language and the college anticipates developmental education, especially in English, to be necessary to assist non-native speakers of the English language in developing their skills for success.

Evidence: Increased Housing Rebound Articles; Tyndall Air Force Base Article, Mathematical Calculations to Justify FTE-1 and Tier 2020-21 (page 4)

EPI -3. The college has deleted the EPI program and the teach-out plan for the program will be complete by the 2020 academic year.

Evidence: SACS Documentation

PSAV +7. The college has opened a certificate program in Composite Fabrication and Testing that will provide training for GKN Aerospace Industries located in Panama City. As the industry continues to grow, the college works closely with the industry to provide pertinent training for technologists to fulfill the industry needs.

Evidence: SACS Documentation, Mathematical Calculations to Justify FTE-1 and Tier 2020-21 (page 4)

Please select your college:

Hillsborough Community College
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	0	13,419	3,266	1,017	71	450	1,723	48	15	0	20,010
2	2018-19 FTE-3	0	13,920	3,313	1,071	54	415	1,647	36	11	0	20,466
3	2019-20 FTE-1	0	12,460	4,935	986	39	415	1,647	36	11	0	20,529
4	Current 2020-21 Tier Model FTE Division Projection	0	12,307	5,507	994	22	392	1,596	28	8	0	20,854
5	2019-20 FTE-1 College Adjustments	0	12,460	4,948	986	39	415	1,729	36	11	0	20,624
6	Projection of 2020-21 Tier Model FTE	0	12,307	5,525	994	22	392	1,705	28	8	0	20,981
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	17	0	0	0	109	0	0	0	127
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.31%	0.00%	0.00%	0.00%	6.85%	0.00%	0.00%	0.00%	0.61%
9	2020-21 College Adjusted Projections	0	12,709	5,056	994	22	392	1,705	28	8	0	20,914
10	Division Projection vs. College Adj. Projection	0	402	-469	0	0	0	0	0	0	0	-67
11	Division Projection vs. College Adj. Projection %	0.00%	3.26%	-8.48%	0.02%	-1.35%	0.10%	-0.03%	0.12%	0.84%	0.00%	-0.32%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

TO: Juan Mestre, Bureau Chief - CCTCMIS
 FROM: Newton Beardsley, Institutional Research Officer, Hillsborough Community College
 SUBJECT: Revised FTE-1 Tier Model Projections Adjustment Justification
 DATE: November 22, 2019

Adjustments have been made on the tier model FTE projection worksheet on row 9 for 2020-21 in the A&P and POSTSECVOC columns.

Two Adjustments were necessary:

1. The college made a decision in the 2019-20 reporting year to re-classify a group of courses from A & P ICS codes to POSTSECVOC ICS codes resulting in an interruption of trends in the A & P and POSTSECVOC categories ICS. As such, the trend from 2018-19 to 2019-20 cannot be used as a predictor of enrollment changes. Rather, trends from previous years must be applied.
2. Two new POSTSECVOC programs are scheduled to start in the 2020-21 year.

Adjustment for Course Re-Classification – A & P.

For A & P, the tier model showed the category with a growth rate of -1.23% from the 2019-20 FTE-1 estimate to the tier model 2020-21 as seen below.

	UPPER DIVISION	A & P
2017-18 FTE-3	0	13,419
2018-19 FTE-3	0	13,920
2019-20 FTE-1	0	12,460
Current 2020-21 Tier Model FTE Division Projection	0	12,307

Decline of -1.23% projected by the tier model for 2020-21

The decline forecasted by the tier model is not supported by FTE-3 data for the college. As seen below, the average annual growth rate for this category is 2.0% as seen below.

Reporting Period	A & P FTE	Change %
2016-2017	13,383.0	
2017-2018	13,419.0	0.3%
2018-2019	13,920.0	3.7%
2 year average		2.0%

The tier model estimate was adjusted to 12,709. This was arrived at by applying the calculated 2 year average growth rate of 2.0% to the FTE-1 estimate of 12,460.

POSTSECVOC.

Adjustment for New Programs.

Two new programs (Surgical Technology and Invasive Cardiovascular) are scheduled to start in the 2020-21 year. FTE estimates have been generated based on enrollment expectations and the basic curriculum resulting in 23 new POSTSECVOC FTE for 2020-21.

Adjustment for Course Re-Classification – POSTSECVOC.

For POSTSECVOC, the tier model showed the category with a growth rate of 11.59% from the 2019-20 FTE-1 estimate to the tier model 2020-21 as seen below.

	UPPER DIVISION	A & P	POSTSEC VOC
2017-18 FTE-3	0	13,419	3,266
2018-19 FTE-3	0	13,920	3,313
2019-20 FTE-1	0	12,460	4,935
Current 2020-21 Tier Model FTE Division Projection	0	12,307	5,507

11.59% growth projected by the tier model for 2020-21

The growth rate forecasted by the tier model is not supported by FTE-3 data for the college. As seen below, the average annual growth rate for this category is 1.7%.

POSTSECVOC		
Annual FTE		
2016-2017	3,216.3	
2017-2018	3,462.1	7.6%
2018-2019	3,313.2	-4.3%
2 year average		1.7%

The tier model estimate was adjusted to 5,056. This was arrived at by adding 23 FTE to the FTE-1 estimate for new programs and then applying the calculated 2 year average growth rate of 1.7% $((4,948 + 23) * 1.017)$.

Documentation of new programs is seen in attachment #1.

Documentation of the ICS code reclassification is seen in attachment #2.

Please select your college:

Indian River State College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	1,489	7,106	2,544	198	0	645	583	698	54	0	13,318
2	2018-19 FTE-3	1,525	6,830	2,419	102	0	641	560	664	46	0	12,786
3	2019-20 FTE-1	1,494	6,512	2,366	77	0	640	560	665	47	0	12,361
4	Current 2020-21 Tier Model FTE Division Projection	1,508	6,222	2,265	5	0	637	545	643	42	0	11,865
5	2019-20 FTE-1 College Adjustments	1,525	6,592	2,400	78	0	646	576	685	47	0	12,549
6	Projection of 2020-21 Tier Model FTE	1,549	6,329	2,310	6	0	645	566	670	42	0	12,116
7	FTE-1 Model Projection vs. FTE-1A Model Projection	41	107	45	1	0	8	21	27	0	0	251
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	2.74%	1.71%	2.00%	28.37%	0.00%	1.26%	3.92%	4.15%	0.00%	0.00%	2.11%
9	2020-21 College Adjusted Projections	1,525	6,592	2,400	78	0	646	576	685	47	0	12,549
10	Division Projection vs. College Adj. Projection	-24	264	90	72	0	1	10	15	5	0	433
11	Division Projection vs. College Adj. Projection %	-1.55%	4.16%	3.89%	1192.82%	0.00%	0.19%	1.77%	2.29%	12.80%	-100.00%	3.58%

Adequate Justification and Supporting Documentation for Adjusting Division Estimates

Indian River State College has reviewed and made adjustments to the Florida College System's FTE Estimates for 2019-20.

Central to making these adjustments is the stabilization of the college's newly implemented ERP solution Workday. Workday Student was launched July 1 2018 for the academic year 2018/19. As is often the case with newly implemented student information systems the college experienced a decline in enrollment particularly in the lower division offerings during the fall, spring and subsequent summer terms through summer 2019. However, with increases in functionality particularly in the Financial Aid and Advising areas and a concerted communication and training effort targeted at students this downward trend has been curtailed and during the fall 2019 semester the college has already seen enrollment growth of over 50 FTE compared to the fall 2018 semester.

This includes increases in PSV of 32 FTE and 29 FTE in apprenticeship programs. Across all categories enrollment has remained flat or has increased. Further, we have seen a significant increase in student self-service with the new system with 74% of students registering online in fall 2019 as compared to only 36% in fall 2018, 44% in spring 2019 and 51% in summer 2019.

Analysis leads just to believe that this trend will continue into spring 2019 and initial registration data supports that. Since spring registration opened in October 74% of students have successfully registered online. Hence, even with no further growth in spring term we believe our analysis that all losses for the 2018-19 year will be limited to the summer 2019 term. The attached spreadsheet provides the supporting data for this justification.

In looking at the projection for the 1920-21 year we are not making an argument for FTE growth at this time but rather based on 1919-20 analysis we believe that there will be no further decline in overall enrollment. Hence the 12,549 FTE total will not decrease any further due to Workday Student no longer being an impediment. So essentially the projection is that we will be flat that year and hence the 12,549 total was carried to line 18.

Indian River State College
Nov 15, 2019
Projected 19/20 Funded FTE

18/19 Funded FTE	12787
2019 Summer Local FTE	2638
2018 Summer Local FTE	<u>2935</u>
<i>*First-Summer Loss in Local FTE</i>	<u>-297</u>
2019 Fall Local FTE	5489
2018 Fall Local FTE	<u>5430</u>
<i>*Second-Fall Gain in Local FTE</i>	<u>59</u>
Projected 19/20 Funded FTE	<u><u>12549</u></u>

*First and second semesters live on new ERP system

Please select your college:

Florida Gateway College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total	
1	2017-18 FTE-3	59	1,458	458	60	18	283	0	0	0	0	2,336	
2	2018-19 FTE-3	83	1,469	520	58	12	272	0	0	0	0	2,415	
3	2019-20 FTE-1	112	1,479	500	64	15	272	0	0	0	0	2,442	
	This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.	4	Current 2020-21 Tier Model FTE Division Projection	137	1,490	535	65	12	265	0	0	0	2,504
	Enter the same amounts entered on the FTE-1 Estimate Adjustment Form	5	2019-20 FTE-1 College Adjustments	112	1,479	500	64	15	272	0	0	0	2,442
	Updated projection number if new FTE-1A data is entered in row 5.	6	Projection of 2020-21 Tier Model FTE	137	1,490	535	65	12	265	0	0	0	2,504
	Variance between rows 6 and 4.	7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0
	Percent change between rows 6 and 4.	8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.	9	2020-21 College Adjusted Projections	137	1,490	535	65	12	265	0	0	0	2,504
	This is the variance between rows 9 and 6.	10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0
	This is the percent change between rows 9 and 6.	11	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Lake-Sumter State College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	46	2,429	548	88	0	0	0	0	0	0	3,111
2	2018-19 FTE-3	56	2,600	509	86	0	0	0	0	0	0	3,250
3	2019-20 FTE-1	114	2,626	461	78	0	0	0	0	0	0	3,279
4	Current 2020-21 Tier Model FTE Division Projection	140	2,749	419	74	0	0	0	0	0	0	3,381
5	2019-20 FTE-1 College Adjustments	114	2,704	461	78	0	0	0	0	0	0	3,357
6	Projection of 2020-21 Tier Model FTE	140	2,853	419	74	0	0	0	0	0	0	3,485
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	104	0	0	0	0	0	0	0	0	104
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	3.78%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%
9	2020-21 College Adjusted Projections	140	2,749	419	74	0	0	0	0	0	0	3,381
10	Division Projection vs. College Adj. Projection	0	-104	0	0	0	0	0	0	0	0	-104
11	Division Projection vs. College Adj. Projection %	0.00%	-3.65%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-2.98%

* 2020-21 Adjusted Projections are based on a change the college will be making with the FTE-2 data.

2020-2021 Tier Model FTE Projection Narrative Justification

Lake-Sumter State College has reviewed its FTE projection worksheet and current FTE enrollment. Due to concerns about future enrollment, the college would like to decrease its **2019-20 FTE 1** back to **3,279** (-78 FTE) and its **projected 2020-2021 FTE** back to **3,381**(-128).

2013-14 to 2018-19 FTE 3 Percentage Difference												
2013-2014	2014-2015	% change from prior year	2015-2016	% change from prior year	2016-2017	% change from prior year	2017-2018	% change from prior year	2018-2019	% change from prior year	*2019-2020	2018-19 to 2019-20 Prior yr % change
2786.5	2786.7	0.01%	2878.8	3.30%	2970.9	3.20%	3110.9	4.71%	3249.9	4.47%	3283.1	1.02%

*2019-20 is an FTE based off Summer EOT (485.3) Fall EOT (1499.5) and Spring local FTE estimate (1298.37) =3283.1

Please select your college:

State College of Florida, Manatee-Sarasota

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	432	5,677	548	214	31	0	0	0	0	0	6,901
2	2018-19 FTE-3	432	5,475	565	192	20	0	0	0	0	0	6,684
3	2019-20 FTE-1	396	5,544	626	184	29	0	0	0	0	0	6,779
4	Current 2020-21 Tier Model FTE Division Projection	384	5,432	658	167	25	0	0	0	0	0	6,666
5	2019-20 FTE-1 College Adjustments	400	5,604	666	186	29	0	0	0	0	0	6,885
6	Projection of 2020-21 Tier Model FTE	390	5,512	711	170	25	0	0	0	0	0	6,808
7	FTE-1 Model Projection vs. FTE-1A Model Projection	5	80	53	3	0	0	0	0	0	0	141
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	1.39%	1.47%	8.10%	1.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.12%
9	2020-21 College Adjusted Projections	450	5,518	821	170	25	0	0	0	0	0	6,984
10	Division Projection vs. College Adj. Projection	60	6	110	1	0	0	0	0	0	0	176
11	Division Projection vs. College Adj. Projection %	15.50%	0.10%	15.40%	0.29%	1.08%	0.00%	0.00%	0.00%	0.00%	0.00%	2.59%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

State College of Florida, Manatee-Sarasota

Narrative Justification for Adjustments to Tier Funding Model FTE Projection

UD has one specific area for growth, a new program. Our Supervision and Management Program was approved for fall 2019 implementation and was a soft rollout this fall. The full build out of the marketing for this program for the fall of 2020 projects this program to add approximately 60 new FTE. This program is being offered both online, and face to face on all three of our campuses. As the most highly enrolled baccalaureate program in the state, based on the continued growth of our online programs, and based on the location of this program face to face throughout our service area, we feel this estimate is very conservative.

Evidence: SACS and DOE approval.

A&P has one specific adjustment, of 6 PTE. A pilot program of accelerated dual enrollment in Manatee county, which enrolls full time dual enrollment students at 15 credits per term, is projected to grow by 10 students based on the pilot class, and based on the enrollment trends when this program had previously been launched in Sarasota County. This estimate, of 6 PTE, is a very conservative growth estimate based on the 10 students taking 9 credits more (15 total), than they would have if they had not had the opportunity and they had enrolled in 6 credits as standard dual enrollment. Moreover, the projection of 10 students is based on Sarasota County which participates in DE at only half the rate of students in Manatee County. The program could easily be expected to grow by 20 students but is being projected low in order to project conservatively.

Evidence: Dual enrollment articulation page.

PSV is projected to grown in two specific areas, a new program, and the expansion of one existing program.

Our existing Nursing program has been adjusted upward to project the admission of all qualified applicants in nursing. This increase will represent new students, as not all applicants were accepted in fall 2019.

Evidence: Nursing Center for Excellence Documents 1&2.

In addition, we will be implementing our Fire Science program again in Fall 2020. Based on historical enrollment for this program, and the demand for the program which as not existed in our service area since we had stopped offering it, we have estimated 40 FTE increase through this program for the 2020-2021 year.

Evidence: SACS approval of the degree.

All other areas have been accepted as projected by the FLDOE.

Please select your college:

Miami Dade College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	1,852	36,170	3,988	3,254	6	559	449	1,831	74	7	48,188
2	2018-19 FTE-3	1,897	35,826	3,953	2,690	13	1,517	194	1,354	41	0	47,486
3	2019-20 FTE-1	2,110	34,959	3,876	2,191	12	1,517	195	1,354	41	0	46,255
4	Current 2020-21 Tier Model FTE Division Projection	2,211	34,437	3,827	1,649	17	2,156	26	1,036	19	0	45,377
5	2019-20 FTE-1 College Adjustments	2,110	34,959	3,876	2,191	12	1,517	195	1,354	41	0	46,255
6	Projection of 2020-21 Tier Model FTE	2,211	34,437	3,827	1,649	17	2,156	26	1,036	19	0	45,377
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	2020-21 College Adjusted Projections	2,211	34,437	3,827	1,649	17	2,156	26	1,036	19	0	45,377
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

North Florida College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	12	538	191	15	0	110	0	0	0	0	866
2	2018-19 FTE-3	16	591	132	11	0	97	0	0	0	0	846
3	2019-20 FTE-1	23	578	135	11	0	98	0	0	0	0	845
4	Current 2020-21 Tier Model FTE Division Projection	28	609	97	9	0	89	0	0	0	0	832
5	2019-20 FTE-1 College Adjustments	23	578	135	11	0	98	0	0	0	0	845
6	Projection of 2020-21 Tier Model FTE	28	609	97	9	0	89	0	0	0	0	832
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	2020-21 College Adjusted Projections	28	609	97	11	0	98	0	0	0	0	843
10	Division Projection vs. College Adj. Projection	0	0	0	2	0	9	0	0	0	0	11
11	Division Projection vs. College Adj. Projection %	0.24%	-0.01%	0.07%	28.91%	0.00%	9.70%	0.00%	0.00%	0.00%	0.00%	1.35%

2020-21 Tier Model Projection Adjustment

North Florida College

Justification: Overall North Florida College agrees with the Division Tier Model estimates for 2020-21 with two exceptions. The first one is in the area of Developmental Education. The college believes that it has stopped declining in developmental education courses and based upon recent advising experience all indications are that the divisions estimated loss of 2 FTE is not likely. The second area is in PSAV in 17-18 NFC suspended the Medical Assisting program. In 18-19 and the 19-20 FTE all existing programs will continue with no expectation of the suspension of any additional programs.

Please select your college:

Northwest Florida State College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total		
1	2017-18 FTE-3	303	2,675	514	96	0	174	0	93	33	0	3,889		
2	2018-19 FTE-3	325	2,598	546	89	0	171	0	73	27	0	3,829		
3	2019-20 FTE-1	332	2,495	516	69	0	171	0	73	28	0	3,684		
	This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.	4	Current 2020-21 Tier Model FTE Division Projection	349	2,409	527	58	0	169	0	59	24	0	3,596
	Enter the same amounts entered on the FTE-1 Estimate Adjustment Form	5	2019-20 FTE-1 College Adjustments	332	2,495	516	69	0	171	0	73	28	0	3,684
	Updated projection number if new FTE-1A data is entered in row 5.	6	Projection of 2020-21 Tier Model FTE	349	2,409	527	58	0	169	0	59	24	0	3,596
	Variance between rows 6 and 4.	7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
	Percent change between rows 6 and 4.	8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.	9	2020-21 College Adjusted Projections	349	2,409	527	58	0	169	0	59	24	0	3,596
	This is the variance between rows 9 and 6.	10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
	This is the percent change between rows 9 and 6.	11	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Palm Beach State College
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total		
1	2017-18 FTE-3	725	16,649	1,536	718	26	957	507	0	0	0	21,117		
2	2018-19 FTE-3	807	16,530	1,552	720	34	972	516	0	0	0	21,131		
3	2019-20 FTE-1	867	16,642	1,565	702	28	971	516	0	0	0	21,291		
	This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.	4	Current 2020-21 Tier Model FTE Division Projection	942	16,600	1,580	697	31	981	522	0	0	0	21,353
	Enter the same amounts entered on the FTE-1 Estimate Adjustment Form	5	2019-20 FTE-1 College Adjustments	867	16,642	1,565	702	28	971	516	0	0	0	21,291
	Updated projection number if new FTE-1A data is entered in row 5.	6	Projection of 2020-21 Tier Model FTE	942	16,600	1,580	697	31	981	522	0	0	0	21,353
	Variance between rows 6 and 4.	7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
	Percent change between rows 6 and 4.	8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.	9	2020-21 College Adjusted Projections	942	16,600	1,580	697	31	981	522	0	0	0	21,353
	This is the variance between rows 9 and 6.	10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
	This is the percent change between rows 9 and 6.	11	Division Projection vs. College Adj. Projection %	0.02%	0.00%	0.01%	-0.02%	-0.64%	0.03%	-0.06%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Pasco-Hernando State College
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total	
1	2017-18 FTE-3	367	4,493	2,088	346	20	340	0	0	0	0	7,654	
2	2018-19 FTE-3	367	4,511	2,049	311	11	331	0	0	0	0	7,580	
3	2019-20 FTE-1	388	4,692	2,071	194	19	331	0	0	0	0	7,695	
	This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.	4	Current 2020-21 Tier Model FTE Division Projection	395	4,764	2,052	132	16	325	0	0	0	7,684
	Enter the same amounts entered on the FTE-1 Estimate Adjustment Form	5	2019-20 FTE-1 College Adjustments	378	4,627	2,071	224	24	334	0	0	0	7,658
	Updated projection number if new FTE-1A data is entered in row 5.	6	Projection of 2020-21 Tier Model FTE	382	4,678	2,052	172	22	329	0	0	0	7,634
	Variance between rows 6 and 4.	7	FTE-1 Model Projection vs. FTE-1A Model Projection	-13	-87	0	40	7	4	0	0	0	-49
	Percent change between rows 6 and 4.	8	FTE-1 Model Projection vs. FTE-1A Model Projection %	-3.38%	-1.82%	0.00%	30.38%	42.64%	1.23%	0.00%	0.00%	0.00%	-0.64%
	If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.	9	2020-21 College Adjusted Projections	388	4,630	2,080	224	24	345	0	0	0	7,691
	This is the variance between rows 9 and 6.	10	Division Projection vs. College Adj. Projection	6	-48	28	52	2	16	0	0	0	57
	This is the percent change between rows 9 and 6.	11	Division Projection vs. College Adj. Projection %	1.69%	-1.02%	1.36%	30.49%	7.62%	4.82%	0.00%	0.00%	0.00%	0.74%

Pasco-Hernando State College

Tiered Model Narrative

PHSC has adjusted the FTE-1 Enrollment Estimates based upon current enrollment trends. The FTE-1 Enrollment Estimates showed PHSC growing to 7,695 which would require an increase of 43 FTE during the Spring 2020 semester. Based upon the methodology that PHSC uses to track FTE, we are currently experiencing flat enrollment so do not feel that the FTE-1 Estimate was achievable.

PHSC also updated the 2020-21 Tier Model and adjusted the 2020-21 Tiered Model FTE. PHSC is opening up the Instructional and Performing Arts Center in Wesley Chapel for the Fall 2020 semester. We are expecting increased enrollment the Upper Division, Post-Secondary Vocational and Career Certificates.

The overall increase from the 2020-21 Projection is 57 FTE or .74%. For the 2021 year, PHSC anticipates 33 FTE over the 2019-20 FTE-1 Estimates in the areas of UD (additional FTE from the two new concentrations that were started in 2020), AA (opening of the Instructional and Performing Arts Center in Wesley Chapel), PSV (New AS programs in Digital Media and Forensics, and PSAV (new medical assisting program).

Attached is evidence for the changes to the 2020-21 Projections.

Please select your college:

Pensacola State College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	339	4,441	1,493	270	0	387	0	107	184	0	7,220
2	2018-19 FTE-3	411	4,375	1,595	228	0	393	0	95	162	0	7,258
3	2019-20 FTE-1	449	4,354	1,717	215	0	392	0	95	162	0	7,384
4	Current 2020-21 Tier Model FTE Division Projection	510	4,303	1,826	183	0	396	0	87	147	0	7,451
5	2019-20 FTE-1 College Adjustments	449	4,354	1,717	215	0	392	0	95	11	0	7,233
6	Projection of 2020-21 Tier Model FTE	510	4,303	1,826	183	0	396	0	87	0	0	7,304
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	-147	0	-147
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%	0.00%	-1.97%
9	2020-21 College Adjusted Projections	510	4,303	1,826	183	0	396	0	87	11	0	7,315
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	11	0	11
11	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

Pensacola State College

Tier Model FTE Projection Worksheet

Pensacola State College must reject the Tier Model FTE Division Projections for the 2020-21 year. The category ADULT SEC/GED PREP has a division forecast of 0 for the 2020-21 FTE. Pensacola State College believes that our decrease of 184 (2017-18 FTE-3) to 11 (2019-20 FTE-1 College Adjustment) is causing the division model to project the FTE of this category to be 0. Pensacola State College closed their Adult High School (Collegiate High School) in August 2019. However, the GED PREP Program is still operational. The FTE generated by the GED PREP Program is projected to be a value of 11 for the 2020-21 year based upon historical internal calculations and data.

Please select your college:

Polk State College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total	
1	2017-18 FTE-3	748	3,940	1,540	156	56	94	0	0	0	0	6,533	
2	2018-19 FTE-3	761	3,917	1,603	165	70	89	0	0	0	0	6,605	
3	2019-20 FTE-1	752	3,878	1,548	160	67	90	0	0	0	0	6,495	
	This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.	4	Current 2020-21 Tier Model FTE Division Projection	758	3,850	1,571	165	75	87	0	0	0	6,506
	Enter the same amounts entered on the FTE-1 Estimate Adjustment Form	5	2019-20 FTE-1 College Adjustments	752	3,955	1,548	160	67	90	0	0	0	6,572
	Updated projection number if new FTE-1A data is entered in row 5.	6	Projection of 2020-21 Tier Model FTE	758	3,953	1,571	165	75	87	0	0	0	6,609
	Variance between rows 6 and 4.	7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	103	0	0	0	0	0	0	0	103
	Percent change between rows 6 and 4.	8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	2.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.58%
	If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.	9	2020-21 College Adjusted Projections	758	3,953	1,571	165	75	87	0	0	0	6,609
	This is the variance between rows 9 and 6.	10	Division Projection vs. College Adj. Projection	0	1	0	0	0	0	0	0	0	0
	This is the percent change between rows 9 and 6.	11	Division Projection vs. College Adj. Projection %	0.00%	0.01%	-0.03%	0.28%	-0.62%	-0.23%	0.00%	0.00%	0.00%	0.00%

Please select your college:

St. Johns River State College
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	195	3,207	892	80	28	83	0	31	19	0	4,535
2	2018-19 FTE-3	213	3,248	874	60	31	121	0	29	13	0	4,589
3	2019-20 FTE-1	242	3,309	909	51	35	121	0	28	13	0	4,708
4	Current 2020-21 Tier Model FTE Division Projection	264	3,356	908	35	38	146	0	27	9	0	4,783
5	2019-20 FTE-1 College Adjustments	242	3,309	909	51	35	121	0	28	13	0	4,708
6	Projection of 2020-21 Tier Model FTE	264	3,356	908	35	38	146	0	27	9	0	4,783
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	2020-21 College Adjusted Projections	264	3,356	908	35	38	146	0	27	9	0	4,783
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	0.13%	-0.01%	-0.05%	0.86%	-0.35%	-0.27%	0.00%	0.75%	0.75%	0.00%	-0.01%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

Please select your college:

St. Petersburg College
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	2,711	10,169	4,802	695	0	191	0	0	0	0	18,568
2	2018-19 FTE-3	2,713	10,166	4,822	683	0	216	0	0	0	0	18,601
3	2019-20 FTE-1	2,714	10,198	4,978	596	0	216	0	0	0	0	18,702
4	Current 2020-21 Tier Model FTE Division Projection	2,716	10,207	5,043	559	0	233	0	0	0	0	18,758
5	2019-20 FTE-1 College Adjustments	2,714	10,198	4,978	596	0	216	0	0	0	0	18,702
6	Projection of 2020-21 Tier Model FTE	2,716	10,207	5,043	559	0	233	0	0	0	0	18,758
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	2020-21 College Adjusted Projections	2,716	10,207	5,043	559	0	233	0	0	0	0	18,758
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	0.01%	0.00%	-0.01%	-0.04%	0.00%	0.16%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

Santa Fe College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	439	7,203	2,312	427	4	246	483	127	6	0	11,246
2	2018-19 FTE-3	472	7,040	2,347	371	12	240	496	100	6	0	11,084
3	2019-20 FTE-1	485	6,952	2,376	340	5	241	496	100	6	0	11,001
4	Current 2020-21 Tier Model FTE Division Projection	511	6,814	2,409	292	8	237	505	82	6	0	10,865
5	2019-20 FTE-1 College Adjustments	485	6,952	2,376	340	5	241	496	100	6	0	11,001
6	Projection of 2020-21 Tier Model FTE	511	6,814	2,409	292	8	237	505	82	6	0	10,865
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	0	0	0
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9	2020-21 College Adjusted Projections	511	6,814	2,409	292	8	237	505	82	6	0	10,865
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

Please select your college:

Seminole State College of Florida
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	896	7,031	2,828	311	66	244	758	344	174	0	12,650
2	2018-19 FTE-3	970	6,981	2,883	287	67	252	826	378	214	0	12,858
3	2019-20 FTE-1	1,019	6,770	2,939	269	74	253	826	378	214	0	12,742
4	Current 2020-21 Tier Model FTE Division Projection	1,085	6,666	2,995	247	77	259	871	401	241	0	12,842
5	2019-20 FTE-1 College Adjustments	1,120	6,898	2,914	262	67	266	877	311	177	0	12,892
6	Projection of 2020-21 Tier Model FTE	1,219	6,837	2,961	238	68	276	939	311	192	0	13,042
7	FTE-1 Model Projection vs. FTE-1A Model Projection	135	171	-33	-9	-9	17	68	-89	-49	0	200
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	12.42%	2.56%	-1.11%	-3.77%	-12.09%	6.70%	7.80%	-22.29%	-20.47%	0.00%	1.56%
9	2020-21 College Adjusted Projections	1,219	6,837	2,961	238	68	276	939	311	192	0	13,042
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Please select your college:

South Florida State College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	108	1,475	3	31	0	319	64	343	21	0	2,362
2	2018-19 FTE-3	115	1,463	3	30	0	324	88	337	11	0	2,371
3	2019-20 FTE-1	100	1,446	2	15	0	324	88	337	10	0	2,322
4	Current 2020-21 Tier Model FTE Division Projection	100	1,432	2	9	0	328	104	333	3	0	2,312
5	2019-20 FTE-1 College Adjustments	97	1,472	3	16	0	324	100	345	4	0	2,361
6	Projection of 2020-21 Tier Model FTE	96	1,462	3	11	0	328	120	344	0	0	2,364
7	FTE-1 Model Projection vs. FTE-1A Model Projection	-4	30	1	1	0	0	16	11	-3	0	52
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	-4.01%	2.07%	72.73%	14.18%	0.00%	0.00%	15.33%	3.20%	-100.00%	0.00%	2.25%
9	2020-21 College Adjusted Projections	89	1,479	3	9	0	328	128	346	1	0	2,383
10	Division Projection vs. College Adj. Projection	-7	17	0	-2	0	0	8	2	1	0	19
11	Division Projection vs. College Adj. Projection %	-7.07%	1.16%	-5.26%	-16.15%	0.00%	0.11%	6.31%	0.64%	0.00%	0.00%	0.82%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

Tier Model FTE Projection Justification

South Florida State Colleges (SFSC) 2020-2021 adjusted projection of 2383 is slightly higher (15FTE) than the division estimate of 2368. Compared to SFSC's projected 2020 FTE figure (2361), the college is anticipating only slight growth (.93% or 22 FTE) for 2021. As noted in the 2019-20 FTE-1 Narrative Justification form, growth in SFSC's baccalaureate programs has slowed (-6 FTE Upper Division)—particularly in the college's Bachelor of Science in Nursing (BSN) and Bachelor of Science in Supervision and Management (BAS-SM) programs. Limited employer demand for BSN graduates has stalled enrollment growth; however, local employers continue to seek nursing ADN graduates. The college is presently developing additional online courses for its BAS-SM program to meet student demand and offset declining enrollment. Two new programs (CCC and AS) in Health Services Management will start this upcoming spring, and the college projects continued growth into 2021 (+12 FTE A&P). SFSC secured funds to establish an apprenticeship program in nursing titled "Pathways to a Pipeline: Advanced Patient Care Technician Apprenticeship" (+8 FTE Apprenticeship).

Additional college adjustments indicated on the Tier Model FTE Projection worksheet are slight (Dev Ed: -1, Adult Basic: +2, Adult Secondary/GED Prep: +1). The college uses regression modeling produced by Statistical Package for Social Sciences (SPSS), and these small adjustments reflect differences between the college's regression modeling and division estimates.

Please select your college:

Tallahassee Community College
Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total
1	2017-18 FTE-3	12	7,418	1,050	330	0	344	0	42	4	0	9,200
2	2018-19 FTE-3	17	7,420	1,071	229	0	304	0	35	3	0	9,079
3	2019-20 FTE-1	27	7,229	1,159	200	0	304	3	35	0	0	8,957
4	Current 2020-21 Tier Model FTE Division Projection	33	7,167	1,203	123	0	277	4	30	-2	0	8,835
5	2019-20 FTE-1 College Adjustments	27	7,229	1,159	200	0	304	3	35	3	0	8,960
6	Projection of 2020-21 Tier Model FTE	33	7,167	1,203	123	0	277	4	30	2	0	8,839
7	FTE-1 Model Projection vs. FTE-1A Model Projection	0	0	0	0	0	0	0	0	4	0	4
8	FTE-1 Model Projection vs. FTE-1A Model Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	-190.48%	0.00%	0.05%
9	2020-21 College Adjusted Projections	33	7,167	1,203	123		277	4	30	2	0	8,839
10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0	0
11	Division Projection vs. College Adj. Projection %	-1.10%	0.00%	0.02%	-0.14%	0.00%	-0.12%	0.00%	-0.22%	5.26%	0.00%	0.00%

This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.

Enter the same amounts entered on the FTE-1 Estimate Adjustment Form

Updated projection number if new FTE-1A data is entered in row 5.

Variance between rows 6 and 4.

Percent change between rows 6 and 4.

If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.

This is the variance between rows 9 and 6.

This is the percent change between rows 9 and 6.

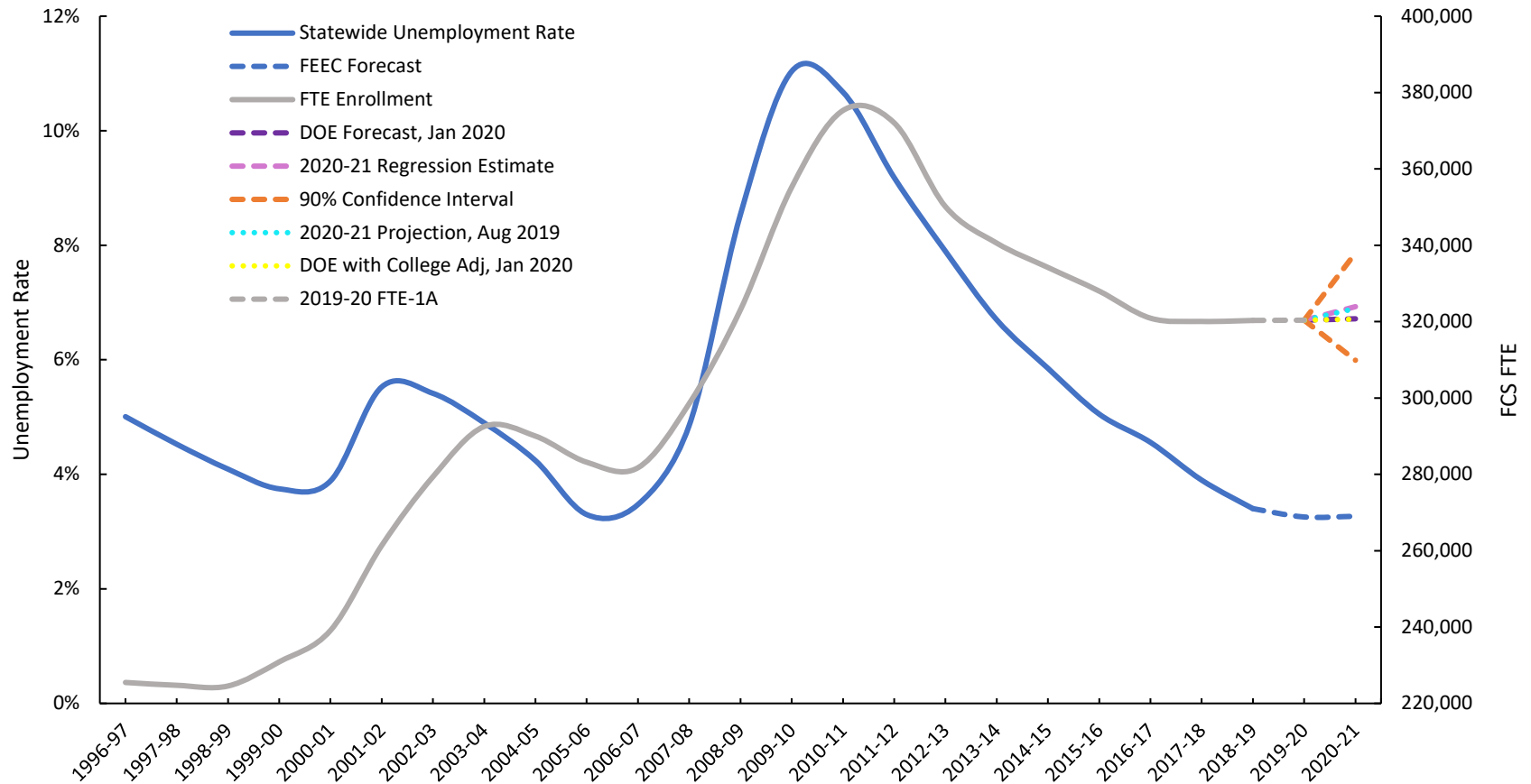
Please select your college:

Valencia College

Tier Model FTE Projection Worksheet

		UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	Total	
1	2017-18 FTE-3	173	21,807	7,358	1,087	100	303	0	0	0	0	30,827	
2	2018-19 FTE-3	457	22,659	7,841	1,219	77	249	0	0	0	0	32,502	
3	2019-20 FTE-1	865	22,639	8,346	1,173	75	249	0	0	0	0	33,347	
	This is a trend analysis using the two years of FTE-3 data along with the FTE-1 data to return a projected amount for the college.	4	Current 2020-21 Tier Model FTE Division Projection	1,191	23,200	8,836	1,246	59	213	0	0	0	34,745
	Enter the same amounts entered on the FTE-1 Estimate Adjustment Form	5	2019-20 FTE-1 College Adjustments	966	23,022	8,346	1,148	75	249	0	0	0	33,806
	Updated projection number if new FTE-1A data is entered in row 5.	6	Projection of 2020-21 Tier Model FTE	1,325	23,711	8,836	1,213	59	213	0	0	0	35,357
	Variance between rows 6 and 4.	7	FTE-1 Model Projection vs. FTE-1A Model Projection	135	511	0	-33	0	0	0	0	0	612
	Percent change between rows 6 and 4.	8	FTE-1 Model Projection vs. FTE-1A Model Projection %	11.31%	2.20%	0.00%	-2.68%	0.00%	0.00%	0.00%	0.00%	0.00%	1.76%
	If changes are needed for projections in row 6, enter new 2020-21 total projection amounts, based on data and evidence requirements in the instructions.	9	2020-21 College Adjusted Projections	1,325	23,711	8,836	1,213	59	213	0	0	0	35,357
	This is the variance between rows 9 and 6.	10	Division Projection vs. College Adj. Projection	0	0	0	0	0	0	0	0	0	0
	This is the percent change between rows 9 and 6.	11	Division Projection vs. College Adj. Projection %	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment



Sources: Florida College System Enrollment Estimating Conference, August 2019
 Florida College System Enrollment Estimating Conference, December 2019
 Florida Economic Estimating Conference, December 2019
 Florida Department of Education, PK-12 Education Reporting and Accessibility

Series	FY 2020-21 FTE Estimate
2020-21 Projection, Aug 2019	323,432
2020-21 Regression Estimate	323,912
DOE Forecast, Jan 2020	320,735
DOE with College Adj, Jan 2020	320,623