

The College Enrollment Estimating Conference met on November 10, 2009 to consider college lower-level enrollment estimates for FY 2009-10, which are used for the FY 2010-11 appropriation. Based on Summer Term and preliminary Fall Term enrollment, the conference adopted an estimate of 360,669.0 FTE using a 30-hour FTE. (The 40-hour FTE yields a count of 280,957.0 FTE.)

This represents an increase of 31,616.7 30-hour FTE (about 9.6%) over the actual FY 2008-09 FTE of 329,052.3.

Minutes from the meeting will be posted as soon as they become available.

# **College Enrollment Estimating Conference Agenda**

## **November 10, 2009**

### **1 Welcome and Introductions**

### **2 Presentations - Proposed FTE for FY 2009-10**

John Holdnak, Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE  
Robert McMullen, Director of Database Administration and Security,  
Community College & Technical Center MIS , DOE

### **3 Discussion of Proposed College FTE for FY 2009-10**

### **4 ACTION - ADOPT FY 2009-10 ESTIMATE**

### **5 Presentation - Upper-level enrollment at Florida colleges**

Robert McMullen, Director of Database Administration and Security,  
Community College & Technical Center MIS , DOE

### **6 Discussion of Upper-level enrollment**

### **7 Adjourn**

FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER LEVEL

2008-09 FTE-3

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6959.0	2499.4	844.3	50.9	777.9	489.5	177.5	0.0	0.0	0.0	11798.5
BROWARD	14037.9	6180.0	3758.1	81.0	491.6	0.0	255.9	0.0	0.0	0.0	24804.5
CENTRAL FLORIDA	3044.8	1067.8	602.4	34.1	480.5	0.0	142.8	88.2	9.1	3.2	5472.9
CHIPOLA	1075.8	225.6	128.2	0.0	153.6	7.2	43.7	0.0	0.0	6.1	1640.2
DAYTONA	6487.9	2601.6	1157.8	62.0	806.1	562.2	68.8	984.6	355.3	11.0	13097.3
EDISON	6117.7	1884.8	1041.3	21.6	0.0	0.0	57.4	0.0	0.0	0.0	9122.8
FLA SC AT JAX	11912.3	3746.3	1581.2	166.0	1197.9	569.1	3955.3	1266.1	267.9	48.1	24710.2
FLORIDA KEYS	557.7	214.6	54.5	15.6	51.1	0.0	22.2	0.0	0.0	0.0	915.7
GULF COAST	2794.5	1061.9	341.9	38.3	205.1	165.0	205.9	61.8	0.8	0.0	4875.2
HILLSBOROUGH	10837.3	3051.8	2238.4	138.5	415.0	1622.9	206.7	117.3	32.7	0.0	18660.6
INDIAN RIVER	5504.5	2692.0	681.0	110.3	1068.1	942.4	13.9	1171.9	277.6	0.0	12461.7
LAKE CITY	1239.6	373.4	161.2	25.2	254.0	0.0	58.3	0.0	0.1	0.0	2111.8
LAKE SUMTER	1818.6	612.6	290.4	31.1	0.0	0.0	80.2	0.0	0.0	0.0	2832.9
MANATEE	6671.7	547.4	1098.3	77.6	0.0	0.0	136.4	65.8	4.5	0.0	8601.7
MIAMI DADE	31893.7	5401.6	8590.8	76.8	839.6	813.9	1534.0	2911.3	1657.7	2150.0	55869.4
NORTH FLORIDA	472.0	138.0	78.8	11.5	125.1	0.0	32.5	8.8	1.2	0.3	868.2
NORTHWEST FLA	3865.6	744.4	335.1	39.9	143.7	0.0	40.7	178.0	51.8	0.0	5399.2
PALM BEACH	12776.0	1412.1	1576.0	90.1	1024.3	1345.9	229.5	0.0	0.0	0.0	18453.9
PASCO-HERNANDO	3241.9	1643.3	670.2	64.7	383.3	0.0	47.1	8.4	1.3	0.0	6060.2
PENSACOLA	5075.6	1711.0	547.8	45.8	434.9	0.0	44.6	362.7	430.9	20.5	8673.8
POLK	3568.3	1396.1	565.7	166.6	103.3	0.0	192.1	0.0	0.0	0.0	5992.1
ST. JOHNS RIVER	2595.7	821.3	358.5	114.9	123.4	388.8	35.0	86.6	4.5	0.0	4528.7
ST. PETERSBURG	10687.9	4271.6	1562.5	0.0	116.1	0.0	328.7	0.0	0.0	0.0	16966.8
SANTA FE	7837.2	2369.4	1020.6	53.8	254.2	229.7	46.4	113.5	35.6	0.7	11961.1
SEMINOLE	5968.6	2773.9	959.1	36.7	322.5	847.5	51.6	587.8	460.4	33.6	12041.7
SOUTH FLORIDA	1151.9	180.6	144.3	10.3	505.8	135.1	69.1	467.2	92.4	0.0	2756.7
TALLAHASSEE	8086.9	1179.6	1218.1	6.5	300.7	12.8	1003.8	91.1	38.2	0.0	11937.7
VALENCIA	17621.3	5677.5	2342.3	121.5	270.7	0.0	403.5	0.0	0.0	0.0	26436.8
SYSTEM	193901.9	56479.6	33948.8	1691.3	10848.5	8132.0	9483.6	8571.1	3722.0	2273.5	329052.3

FLORIDA COLLEGE SYSTEM  
 FTE ENROLLMENT PROJECTIONS: FUNDED-30, LOWER LEVEL  
 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS AS OF JUNE 2009  
 2009-10

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	7467.0	2683.0	906.0	55.0	837.0	525.0	181.0	0.0	0.0	0.0	12654.0
BROWARD	15441.0	6637.0	4075.0	85.0	510.0	0.0	240.0	0.0	0.0	0.0	26988.0
CENTRAL FLORIDA	3297.0	1155.0	652.0	37.0	519.0	0.0	110.0	73.0	10.0	3.0	5856.0
CHIPOLA	1142.0	230.0	124.0	0.0	148.0	0.0	42.0	0.0	0.0	6.0	1692.0
DAYTONA	7447.0	2862.0	1273.0	69.0	887.0	618.0	75.0	1451.0	471.0	12.0	15165.0
EDISON	6667.0	2017.0	1114.0	23.0	0.0	0.0	62.0	0.0	0.0	0.0	9883.0
FLA SC AT JAX	12448.0	3879.0	1638.0	172.0	1241.0	589.0	4073.0	1317.0	283.0	50.0	25690.0
FLORIDA KEYS	637.0	244.0	63.0	18.0	56.0	0.0	23.0	0.0	0.0	0.0	1041.0
GULF COAST	2929.0	1152.0	359.0	44.0	203.0	179.0	227.0	61.0	1.0	0.0	5155.0
HILLSBOROUGH	11241.0	3165.0	2322.0	143.0	430.0	1710.0	214.0	122.0	34.0	0.0	19381.0
INDIAN RIVER	6057.0	2788.0	706.0	114.0	1107.0	970.0	15.0	1218.0	291.0	0.0	13266.0
LAKE CITY	1245.0	374.0	161.0	25.0	292.0	0.0	99.0	0.0	0.0	0.0	2196.0
LAKE SUMTER	1938.0	652.0	310.0	33.0	0.0	0.0	86.0	0.0	0.0	0.0	3019.0
MANATEE	7259.0	596.0	1197.0	85.0	0.0	0.0	147.0	21.0	1.0	0.0	9306.0
MIAMI DADE	35214.0	5823.0	9263.0	83.0	905.0	886.0	1655.0	3140.0	1800.0	2318.0	61087.0
NORTH FLORIDA	472.0	140.0	80.0	11.0	142.0	0.0	33.0	0.0	0.0	11.0	889.0
NORTHWEST FLA	4198.0	772.0	347.0	41.0	150.0	0.0	42.0	184.0	54.0	0.0	5788.0
PALM BEACH	13922.0	1464.0	1797.0	93.0	917.0	1139.0	224.0	0.0	0.0	0.0	19556.0
PASCO-HERNANDO	3465.0	1803.0	739.0	69.0	411.0	0.0	50.0	16.0	3.0	0.0	6556.0
PENSACOLA	5360.0	1806.0	578.0	48.0	460.0	0.0	46.0	385.0	456.0	22.0	9161.0
POLK	3986.0	1560.0	631.0	185.0	106.0	0.0	200.0	0.0	0.0	0.0	6668.0
ST. JOHNS RIVER	2813.0	901.0	381.0	122.0	131.0	413.0	38.0	114.0	7.0	0.0	4920.0
ST. PETERSBURG	11858.0	4100.0	1499.0	0.0	107.0	0.0	301.0	0.0	0.0	0.0	17865.0
SANTA FE	8222.0	2460.0	1139.0	65.0	295.0	234.0	72.0	124.0	33.0	1.0	12645.0
SEMINOLE	6568.0	3018.0	1066.0	20.0	274.0	864.0	74.0	545.0	390.0	33.0	12852.0
SOUTH FLORIDA	1218.0	185.0	153.0	10.0	525.0	135.0	70.0	464.0	97.0	0.0	2857.0
TALLAHASSEE	8481.0	1216.0	1330.0	0.0	355.0	13.0	1029.0	96.0	43.0	0.0	12563.0
VALENCIA	19132.0	6167.0	2534.0	132.0	315.0	0.0	420.0	0.0	0.0	0.0	28700.0
SYSTEM	210124.0	59849.0	36437.0	1782.0	11323.0	8275.0	9848.0	9331.0	3974.0	2456.0	353399.0

FLORIDA COLLEGE SYSTEM  
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL  
 DIVISION ESTIMATES AS OF NOVEMBER 2009  
 2009-10 FTE-1

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	8007.0	2851.0	977.0	39.0	778.0	490.0	178.0	0.0	0.0	0.0	13320.0
BROWARD	15661.0	6996.0	4292.0	68.0	492.0	0.0	256.0	0.0	0.0	0.0	27765.0
CENTRAL FLORIDA	3558.0	1258.0	775.0	17.0	482.0	0.0	143.0	88.0	9.0	3.0	6333.0
CHIPOLA	1082.0	242.0	127.0	0.0	154.0	0.0	44.0	0.0	0.0	7.0	1656.0
DAYTONA	7413.0	2783.0	1604.0	29.0	807.0	562.0	69.0	986.0	356.0	0.0	14609.0
EDISON	7348.0	2191.0	1308.0	0.0	17.0	0.0	56.0	0.0	0.0	0.0	10920.0
FLA SC AT JAX	13946.0	4097.0	1985.0	176.0	1199.0	569.0	3956.0	1267.0	269.0	48.0	27512.0
FLORIDA KEYS	667.0	248.0	75.0	11.0	51.0	0.0	21.0	0.0	0.0	0.0	1073.0
GULF COAST	2901.0	1058.0	365.0	39.0	205.0	166.0	206.0	61.0	1.0	0.0	5002.0
HILLSBOROUGH	12097.0	3499.0	2558.0	242.0	415.0	1623.0	207.0	117.0	34.0	0.0	20792.0
INDIAN RIVER	6200.0	2915.0	801.0	117.0	1068.0	943.0	14.0	1173.0	278.0	0.0	13509.0
LAKE CITY	1416.0	358.0	190.0	33.0	254.0	0.0	58.0	0.0	0.0	0.0	2309.0
LAKE SUMTER	2164.0	637.0	338.0	31.0	0.0	0.0	80.0	0.0	0.0	0.0	3250.0
MANATEE	7505.0	525.0	1247.0	93.0	0.0	0.0	136.0	0.0	0.0	0.0	9506.0
MIAMI DADE	33460.0	4093.0	9680.0	90.0	840.0	813.0	1535.0	2912.0	1658.0	2150.0	57231.0
NORTH FLORIDA	534.0	153.0	82.0	7.0	125.0	0.0	34.0	0.0	0.0	0.0	935.0
NORTHWEST FLA	4013.0	801.0	352.0	20.0	145.0	0.0	42.0	179.0	52.0	0.0	5604.0
PALM BEACH	14393.0	1472.0	1844.0	72.0	1024.0	1346.0	231.0	0.0	0.0	0.0	20382.0
PASCO-HERNANDO	3758.0	1981.0	774.0	67.0	383.0	0.0	48.0	22.0	2.0	0.0	7035.0
PENSACOLA	5433.0	1832.0	663.0	28.0	434.0	0.0	44.0	363.0	431.0	20.0	9248.0
POLK	3980.0	1593.0	651.0	185.0	103.0	0.0	192.0	0.0	0.0	0.0	6704.0
ST. JOHNS RIVER	2942.0	911.0	418.0	95.0	123.0	389.0	35.0	88.0	6.0	0.0	5007.0
ST. PETERSBURG	11723.0	4683.0	1660.0	0.0	115.0	0.0	329.0	0.0	0.0	0.0	18510.0
SANTA FE	7751.0	2384.0	1090.0	67.0	254.0	230.0	46.0	114.0	36.0	0.0	11972.0
SEMINOLE	7339.0	3267.0	1141.0	45.0	323.0	847.0	52.0	587.0	460.0	34.0	14095.0
SOUTH FLORIDA	1286.0	203.0	170.0	7.0	507.0	135.0	69.0	467.0	92.0	0.0	2936.0
TALLAHASSEE	8511.0	1196.0	1488.0	0.0	301.0	13.0	1004.0	94.0	37.0	0.0	12644.0
VALENCIA	19753.0	6258.0	2576.0	151.0	272.0	0.0	403.0	0.0	0.0	0.0	29413.0
SYSTEM	214841.0	60485.0	39231.0	1729.0	10871.0	8126.0	9488.0	8518.0	3721.0	2262.0	359272.0

FLORIDA COLLEGE SYSTEM  
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL  
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2009  
 2009-10 FTE-1A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	8007.0	2851.0	977.0	39.0	778.0	490.0	178.0	0.0	0.0	0.0	13320.0
BROWARD	15629.0	6996.0	4292.0	68.0	492.0	0.0	256.0	0.0	0.0	0.0	27733.0
CENTRAL FLORIDA	3558.0	1258.0	775.0	17.0	482.0	0.0	143.0	88.0	9.0	3.0	6333.0
CHIPOLA	1082.0	242.0	127.0	0.0	154.0	0.0	44.0	0.0	0.0	7.0	1656.0
DAYTONA	7596.0	2783.0	1662.0	27.0	906.0	541.0	43.0	1163.0	239.0	0.0	14960.0
EDISON	7348.0	2191.0	1308.0	0.0	17.0	0.0	56.0	0.0	0.0	0.0	10920.0
FLA SC AT JAX	13946.0	4097.0	1985.0	176.0	1400.0	569.0	3956.0	1267.0	269.0	48.0	27713.0
FLORIDA KEYS	667.0	248.0	75.0	11.0	51.0	0.0	21.0	0.0	0.0	0.0	1073.0
GULF COAST	2928.0	1119.0	375.0	39.0	189.0	132.0	206.0	49.0	1.0	0.0	5038.0
HILLSBOROUGH	12097.0	3499.0	2558.0	242.0	415.0	1623.0	207.0	117.0	34.0	0.0	20792.0
INDIAN RIVER	6200.0	2915.0	801.0	117.0	1068.0	943.0	14.0	1173.0	278.0	0.0	13509.0
LAKE CITY	1416.0	358.0	190.0	33.0	300.0	0.0	58.0	0.0	0.0	0.0	2355.0
LAKE SUMTER	2164.0	637.0	338.0	31.0	0.0	0.0	80.0	0.0	0.0	0.0	3250.0
MANATEE	7505.0	525.0	1247.0	93.0	0.0	0.0	136.0	0.0	0.0	0.0	9506.0
MIAMI DADE	34660.0	4293.0	9880.0	90.0	840.0	813.0	1535.0	1912.0	1658.0	2150.0	57831.0
NORTH FLORIDA	534.0	153.0	82.0	7.0	125.0	0.0	34.0	0.0	0.0	0.0	935.0
NORTHWEST FLA	4013.0	801.0	352.0	20.0	145.0	0.0	42.0	179.0	52.0	0.0	5604.0
PALM BEACH	14864.0	1454.0	1935.0	83.0	995.0	1000.0	185.0	0.0	0.0	0.0	20516.0
PASCO-HERNANDO	3758.0	1981.0	774.0	67.0	473.0	0.0	48.0	22.0	2.0	0.0	7125.0
PENSACOLA	5480.0	1841.0	652.0	27.0	457.0	0.0	44.0	367.0	408.0	16.0	9292.0
POLK	3980.0	1593.0	651.0	185.0	103.0	0.0	192.0	0.0	0.0	0.0	6704.0
ST. JOHNS RIVER	3052.0	919.0	406.0	83.0	123.0	252.0	50.0	109.0	13.0	0.0	5007.0
ST. PETERSBURG	11723.0	4683.0	1660.0	0.0	115.0	0.0	329.0	0.0	0.0	0.0	18510.0
SANTA FE	7751.0	2384.0	1090.0	67.0	254.0	230.0	46.0	114.0	36.0	0.0	11972.0
SEMINOLE	7400.0	3174.0	1192.0	22.0	334.0	858.0	52.0	533.0	348.0	33.0	13946.0
SOUTH FLORIDA	1286.0	203.0	170.0	7.0	507.0	135.0	69.0	467.0	92.0	0.0	2936.0
TALLAHASSEE	8511.0	1196.0	1488.0	0.0	301.0	19.0	1004.0	151.0	50.0	0.0	12720.0
VALENCIA	19753.0	6258.0	2576.0	151.0	272.0	0.0	403.0	0.0	0.0	0.0	29413.0
SYSTEM	216908.0	60652.0	39618.0	1702.0	11296.0	7605.0	9431.0	7711.0	3489.0	2257.0	360669.0

**FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE SUMMARY  
FTE ENROLLMENT: FUNDED-30, LOWER LEVEL**

	2008-09	2009-10	CHANGE	%CHANGE	2009-10	CHANGE	%CHANGE	CHANGE	%CHANGE
	FTE3	FTE1			FTE1A				
	ACTUAL	DIVISION			COLL ADJ				
	ESTIMATE	ESTIMATE							
	C1	C2	C1-C2	C1/C2	C3	C3-C1	C3/C1	C3-C2	C3/C2
BREVARD	11,798.5	13,320	1521.5	12.90	13,320	1521.5	12.90	0.0	0.00
BROWARD	24,804.5	27,765	2960.5	11.90	27,733	2928.5	11.80	-32.0	-0.10
CENTRAL FLORIDA	5,472.9	6,333	860.1	15.70	6,333	860.1	15.70	0.0	0.00
CHIPOLA	1,640.2	1,656	15.8	1.00	1,656	15.8	1.00	0.0	0.00
DAYTONA	13,097.3	14,609	1511.7	11.50	14,960	1862.7	14.20	351.0	2.40
EDISON	9,122.8	10,920	1797.2	19.70	10,920	1797.2	19.70	0.0	0.00
FLA SC AT JAX	24,710.2	27,512	2801.8	11.30	27,713	3002.8	12.20	201.0	0.70
FLORIDA KEYS	915.7	1,073	157.3	17.20	1,073	157.3	17.20	0.0	0.00
GULF COAST	4,875.2	5,002	126.8	2.60	5,038	162.8	3.30	36.0	0.70
HILLSBOROUGH	18,660.6	20,792	2131.4	11.40	20,792	2131.4	11.40	0.0	0.00
INDIAN RIVER	12,461.7	13,509	1047.3	8.40	13,509	1047.3	8.40	0.0	0.00
LAKE CITY	2,111.8	2,309	197.2	9.30	2,355	243.2	11.50	46.0	2.00
LAKE SUMTER	2,832.9	3,250	417.1	14.70	3,250	417.1	14.70	0.0	0.00
MANATEE	8,601.7	9,506	904.3	10.50	9,506	904.3	10.50	0.0	0.00
MIAMI DADE	55,869.4	57,231	1361.6	2.40	57,831	1961.6	3.50	600.0	1.00
NORTH FLORIDA	868.2	935	66.8	7.70	935	66.8	7.70	0.0	0.00
NORTHWEST FLA	5,399.2	5,604	204.8	3.80	5,604	204.8	3.80	0.0	0.00
PALM BEACH	18,453.9	20,382	1928.1	10.40	20,516	2062.1	11.20	134.0	0.70
PASCO-HERNANDO	6,060.2	7,035	974.8	16.10	7,125	1064.8	17.60	90.0	1.30
PENSACOLA	8,673.8	9,248	574.2	6.60	9,292	618.2	7.10	44.0	0.50
POLK	5,992.1	6,704	711.9	11.90	6,704	711.9	11.90	0.0	0.00
ST. JOHNS RIVER	4,528.7	5,007	478.3	10.60	5,007	478.3	10.60	0.0	0.00
ST. PETERSBURG	16,966.8	18,510	1543.2	9.10	18,510	1543.2	9.10	0.0	0.00
SANTA FE	11,961.1	11,972	10.9	0.10	11,972	10.9	0.10	0.0	0.00
SEMINOLE	12,041.7	14,095	2053.3	17.10	13,946	1904.3	15.80	-149.0	-1.10
SOUTH FLORIDA	2,756.7	2,936	179.3	6.50	2,936	179.3	6.50	0.0	0.00
TALLAHASSEE	11,937.7	12,644	706.3	5.90	12,720	782.3	6.60	76.0	0.60
VALENCIA	26,436.8	29,413	2976.2	11.30	29,413	2976.2	11.30	0.0	0.00
SYSTEM TOTAL	329,052.3	359,272	30219.7	9.20	360,669	31616.7	9.60	1397.0	0.40

FLORIDA COLLEGE SYSTEM  
 FTE ENROLLMENT: FUNDED-30, UPPER LEVEL  
 ACTUAL SUMMER END-OF-TERM, FALL BEGINNING-OF-TERM, AS OF NOVEMBER 2009  
 2009-10 FTE-1

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BROWARD	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.9
CENTRAL FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHIPOLA	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.4
DAYTONA	255.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	255.3
EDISON	165.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	165.3
FLA SC AT JAX	173.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	173.7
FLORIDA KEYS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF COAST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HILLSBOROUGH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN RIVER	269.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	269.9
LAKE CITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKE SUMTER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANATEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MIAMI DADE	488.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	488.1
NORTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST FLA	162.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	162.5
PALM BEACH	78.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.6
PASCO-HERNANDO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENSACOLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
POLK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST. JOHNS RIVER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST. PETERSBURG	1105.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1105.0
SANTA FE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEMINOLE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TALLAHASSEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALENCIA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SYSTEM	2825.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2825.7



FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-40, LOWER LEVEL

2008-09 FTE-3

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	5221.0	1875.5	633.4	38.4	777.9	489.5	177.5	0.0	0.0	0.0	9213.2
BROWARD	10532.0	4636.9	2818.7	60.8	491.6	0.0	255.9	0.0	0.0	0.0	18795.9
CENTRAL FLORIDA	2284.4	801.4	451.9	25.6	480.5	0.0	142.8	88.2	9.1	3.2	4287.1
CHIPOLA	807.2	169.5	96.1	0.0	153.6	7.2	43.7	0.0	0.0	6.1	1283.4
DAYTONA	4867.8	1952.5	868.4	46.5	806.1	562.2	68.8	984.6	355.3	11.0	10523.2
EDISON	4591.3	1415.3	781.1	16.3	0.0	0.0	57.4	0.0	0.0	0.0	6861.4
FLA SC AT JAX	8937.7	2812.1	1185.7	124.6	1197.9	569.1	3955.3	1266.1	267.9	48.1	20364.5
FLORIDA KEYS	420.4	161.6	40.9	11.8	51.1	0.0	22.2	0.0	0.0	0.0	708.0
GULF COAST	2097.3	797.2	256.5	28.7	205.1	165.0	205.9	61.8	0.8	0.0	3818.3
HILLSBOROUGH	8130.2	2289.9	1678.9	103.9	415.0	1622.9	206.7	117.3	32.7	0.0	14597.5
INDIAN RIVER	4131.5	2021.2	511.1	83.0	1068.1	942.4	13.9	1171.9	277.6	0.0	10220.7
LAKE CITY	930.6	280.4	121.0	19.0	254.0	0.0	58.3	0.0	0.1	0.0	1663.4
LAKE SUMTER	1365.7	460.4	217.8	23.4	0.0	0.0	80.2	0.0	0.0	0.0	2147.5
MANATEE	5006.6	411.4	823.8	58.4	0.0	0.0	136.4	65.8	4.5	0.0	6506.9
MIAMI DADE	23927.0	4054.2	6444.4	57.7	839.6	813.9	1534.0	2911.3	1657.7	2150.0	44389.8
NORTH FLORIDA	354.8	103.6	59.1	8.7	125.1	0.0	32.5	8.8	1.2	0.3	694.1
NORTHWEST FLA	2901.2	558.8	251.8	29.9	143.7	0.0	40.7	178.0	51.8	0.0	4155.9
PALM BEACH	9585.9	1060.5	1182.8	67.6	1024.3	1345.9	229.5	0.0	0.0	0.0	14496.5
PASCO-HERNANDO	2433.7	1232.4	502.7	48.6	383.3	0.0	47.1	8.4	1.3	0.0	4657.5
PENSACOLA	3809.7	1284.4	411.1	34.3	434.9	0.0	44.6	362.7	430.9	20.5	6833.1
POLK	2678.3	1047.7	424.7	124.9	103.3	0.0	192.1	0.0	0.0	0.0	4571.0
ST. JOHNS RIVER	1948.7	616.3	269.1	86.4	123.4	388.8	35.0	86.6	4.5	0.0	3558.8
ST. PETERSBURG	8019.4	3205.8	1171.9	0.0	116.1	0.0	328.7	0.0	0.0	0.0	12841.9
SANTA FE	5879.3	1777.0	765.6	40.5	254.2	229.7	46.4	113.5	35.6	0.7	9142.5
SEMINOLE	4477.9	2081.7	719.5	27.7	322.5	847.5	51.6	587.8	460.4	33.6	9610.2
SOUTH FLORIDA	865.7	136.1	108.1	7.8	505.8	135.1	69.1	467.2	92.4	0.0	2387.3
TALLAHASSEE	6066.1	885.0	913.6	4.9	300.7	12.8	1003.8	91.1	38.2	0.0	9316.2
VALENCIA	13219.6	4259.4	1757.6	91.3	270.7	0.0	403.5	0.0	0.0	0.0	20002.1
SYSTEM	145491.0	42388.2	25467.3	1270.7	10848.5	8132.0	9483.6	8571.1	3722.0	2273.5	257647.9

FLORIDA COLLEGE SYSTEM  
 FTE ENROLLMENT: FUNDED-40, LOWER LEVEL  
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2009  
 2009-10 FTE-1A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6005.4	2138.3	732.9	29.3	778.0	490.0	178.0	0.0	0.0	0.0	10351.9
BROWARD	11721.8	5247.0	3219.0	51.0	492.0	0.0	256.0	0.0	0.0	0.0	20986.8
CENTRAL FLORIDA	2668.6	943.6	581.3	12.9	482.0	0.0	143.0	88.0	9.0	3.0	4931.4
CHIPOLA	811.6	181.6	95.3	0.0	154.0	0.0	44.0	0.0	0.0	7.0	1293.5
DAYTONA	5697.0	2087.3	1246.5	20.3	906.0	541.0	43.0	1163.0	239.0	0.0	11943.1
EDISON	5511.1	1643.4	981.2	0.0	17.0	0.0	56.0	0.0	0.0	0.0	8208.7
FLA SC AT JAX	10459.5	3072.8	1488.8	132.0	1400.0	569.0	3956.0	1267.0	269.0	48.0	22662.1
FLORIDA KEYS	500.4	186.1	56.5	8.4	51.0	0.0	21.0	0.0	0.0	0.0	823.4
GULF COAST	2196.0	839.3	281.3	29.3	189.0	132.0	206.0	49.0	1.0	0.0	3922.9
HILLSBOROUGH	9072.9	2624.3	1918.6	181.6	415.0	1623.0	207.0	117.0	34.0	0.0	16193.4
INDIAN RIVER	4650.2	2186.4	600.9	87.9	1068.0	943.0	14.0	1173.0	278.0	0.0	11001.4
LAKE CITY	1062.0	268.5	142.5	24.8	300.0	0.0	58.0	0.0	0.0	0.0	1855.8
LAKE SUMTER	1623.1	477.8	253.6	23.4	0.0	0.0	80.0	0.0	0.0	0.0	2457.9
MANATEE	5628.8	393.9	935.3	69.9	0.0	0.0	136.0	0.0	0.0	0.0	7163.9
MIAMI DADE	25995.0	3219.8	7410.0	67.5	840.0	813.0	1535.0	1912.0	1658.0	2150.0	45600.3
NORTH FLORIDA	400.7	114.9	61.6	5.3	125.0	0.0	34.0	0.0	0.0	0.0	741.5
NORTHWEST FLA	3009.9	600.8	264.1	15.1	145.0	0.0	42.0	179.0	52.0	0.0	4307.9
PALM BEACH	11148.0	1090.5	1451.3	62.3	995.0	1000.0	185.0	0.0	0.0	0.0	15932.1
PASCO-HERNANDO	2818.5	1485.8	580.5	50.3	473.0	0.0	48.0	22.0	2.0	0.0	5480.1
PENSACOLA	4110.0	1380.8	489.0	20.3	457.0	0.0	44.0	367.0	408.0	16.0	7292.1
POLK	2985.0	1194.8	488.4	138.8	103.0	0.0	192.0	0.0	0.0	0.0	5102.0
ST. JOHNS RIVER	2289.0	689.3	304.5	62.3	123.0	252.0	50.0	109.0	13.0	0.0	3892.1
ST. PETERSBURG	8792.3	3512.4	1245.1	0.0	115.0	0.0	329.0	0.0	0.0	0.0	13993.8
SANTA FE	5813.4	1788.1	817.6	50.3	254.0	230.0	46.0	114.0	36.0	0.0	9149.4
SEMINOLE	5550.0	2380.5	894.0	16.5	334.0	858.0	52.0	533.0	348.0	33.0	10999.0
SOUTH FLORIDA	964.7	152.3	127.6	5.4	507.0	135.0	69.0	467.0	92.0	0.0	2520.0
TALLAHASSEE	6383.3	897.0	1116.0	0.0	301.0	19.0	1004.0	151.0	50.0	0.0	9921.3
VALENCIA	14814.9	4693.6	1932.2	113.5	272.0	0.0	403.0	0.0	0.0	0.0	22229.2
SYSTEM	162683.1	45490.9	29715.6	1278.4	11296.0	7605.0	9431.0	7711.0	3489.0	2257.0	280957.0

**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2008-2009 FTE-3 Compared to the 2009-2010 FTE-1 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2009 FTE-3	6959.0	1048	2499.4	352	844.3	133	50.9	-12	777.9	0	489.5	1	177.5	1	0.0	0	0.0	0	0.0	0	0	11798.5	1522
2010 FTE-1	8007.0	15.1	2851.0	14.1	977.0	15.7	39.0	-23.4	778.0	0.0	490.0	0.1	178.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	13320.0	12.9
<b>BROW</b>																							
2009 FTE-3	14037.9	1623	6180.0	816	3758.1	534	81.0	-13	491.6	0	0.0	0	255.9	0	0.0	0	0.0	0	0.0	0	0	24804.5	2961
2010 FTE-1	15661.0	11.6	6996.0	13.2	4292.0	14.2	68.0	-16.0	492.0	0.1	0.0	0.0	256.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	27765.0	11.9
<b>CFLA</b>																							
2009 FTE-3	3044.8	513	1067.8	190	602.4	173	34.1	-17	480.5	2	0.0	0	142.8	0	88.2	0	9.1	0	3.2	0	0	5472.9	860
2010 FTE-1	3558.0	16.9	1258.0	17.8	775.0	28.7	17.0	-50.1	482.0	0.3	0.0	0.0	143.0	0.1	88.0	-0.2	9.0	-1.1	3.0	-6.3	0	6333.0	15.7
<b>CHIP</b>																							
2009 FTE-3	1075.8	6	225.6	16	128.2	-1	0.0	0	153.6	0	7.2	-7	43.7	0	0.0	0	0.0	0	6.1	1	0	1640.2	16
2010 FTE-1	1082.0	0.6	242.0	7.3	127.0	-0.9	0.0	0.0	154.0	0.3	0.0	-100.0	44.0	0.7	0.0	0.0	0.0	0.0	7.0	14.8	0	1656.0	1.0
<b>DAYT</b>																							
2009 FTE-3	6487.9	925	2601.6	181	1157.8	446	62.0	-33	806.1	1	562.2	0	68.8	0	984.6	1	355.3	1	11.0	-11	0	13097.3	1512
2010 FTE-1	7413.0	14.3	2783.0	7.0	1604.0	38.5	29.0	-53.2	807.0	0.1	562.0	0.0	69.0	0.3	986.0	0.1	356.0	0.2	0.0	-100.0	0	14609.0	11.5
<b>EDIS</b>																							
2009 FTE-3	6117.7	1230	1884.8	306	1041.3	267	21.6	-22	0.0	17	0.0	0	57.4	-1	0.0	0	0.0	0	0.0	0	0	9122.8	1797
2010 FTE-1	7348.0	20.1	2191.0	16.2	1308.0	25.6	0.0	-100.0	17.0	0.0	0.0	0.0	56.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	10920.0	19.7
<b>FJAX</b>																							
2009 FTE-3	11912.3	2034	3746.3	351	1581.2	404	166.0	10	1197.9	1	569.1	0	3955.3	1	1266.1	1	267.9	1	48.1	0	0	24710.2	2802
2010 FTE-1	13946.0	17.1	4097.0	9.4	1985.0	25.5	176.0	6.0	1199.0	0.1	569.0	0.0	3956.0	0.0	1267.0	0.1	269.0	0.4	48.0	-0.2	0	27512.0	11.3
<b>FKEY</b>																							
2009 FTE-3	557.7	109	214.6	33	54.5	21	15.6	-5	51.1	0	0.0	0	22.2	-1	0.0	0	0.0	0	0.0	0	0	915.7	157
2010 FTE-1	667.0	19.6	248.0	15.6	75.0	37.6	11.0	-29.5	51.0	-0.2	0.0	0.0	21.0	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	1073.0	17.2
<b>GULF</b>																							
2009 FTE-3	2794.5	107	1061.9	-4	341.9	23	38.3	1	205.1	0	165.0	1	205.9	0	61.8	-1	0.8	0	0.0	0	0	4875.2	127
2010 FTE-1	2901.0	3.8	1058.0	-0.4	365.0	6.8	39.0	1.8	205.0	0.0	166.0	0.6	206.0	0.0	61.0	-1.3	1.0	25.0	0.0	0.0	0	5002.0	2.6
<b>HILL</b>																							
2009 FTE-3	10837.3	1260	3051.8	447	2238.4	320	138.5	104	415.0	0	1622.9	0	206.7	0	117.3	0	32.7	1	0.0	0	0	18660.6	2131
2010 FTE-1	12097.0	11.6	3499.0	14.7	2558.0	14.3	242.0	74.7	415.0	0.0	1623.0	0.0	207.0	0.1	117.0	-0.3	34.0	4.0	0.0	0.0	0	20792.0	11.4
<b>INDR</b>																							
2009 FTE-3	5504.5	696	2692.0	223	681.0	120	110.3	7	1068.1	0	942.4	1	13.9	0	1171.9	1	277.6	0	0.0	0	0	12461.7	1047
2010 FTE-1	6200.0	12.6	2915.0	8.3	801.0	17.6	117.0	6.1	1068.0	0.0	943.0	0.1	14.0	0.7	1173.0	0.1	278.0	0.1	0.0	0.0	0	13509.0	8.4
<b>LCTY</b>																							
2009 FTE-3	1239.6	176	373.4	-15	161.2	29	25.2	8	254.0	0	0.0	0	58.3	0	0.0	0	0.1	0	0.0	0	0	2111.8	197
2010 FTE-1	1416.0	14.2	358.0	-4.1	190.0	17.9	33.0	31.0	254.0	0.0	0.0	0.0	58.0	-0.5	0.0	0.0	0.0	-100.0	0.0	0.0	0	2309.0	9.3
<b>LSUM</b>																							
2009 FTE-3	1818.6	345	612.6	24	290.4	48	31.1	0	0.0	0	0.0	0	80.2	0	0.0	0	0.0	0	0.0	0	0	2832.9	417
2010 FTE-1	2164.0	19.0	637.0	4.0	338.0	16.4	31.0	-0.3	0.0	0.0	0.0	0.0	80.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	3250.0	14.7
<b>MANA</b>																							
2009 FTE-3	6671.7	833	547.4	-22	1098.3	149	77.6	15	0.0	0	0.0	0	136.4	0	65.8	-66	4.5	-5	0.0	0	0	8601.7	904
2010 FTE-1	7505.0	12.5	525.0	-4.1	1247.0	13.5	93.0	19.8	0.0	0.0	0.0	0.0	136.0	-0.3	0.0	-100.0	0.0	-100.0	0.0	0.0	0	9506.0	10.5
<b>MIAM</b>																							
2009 FTE-3	31893.7	1566	5401.6	-1309	8590.8	1089	76.8	13	839.6	0	813.9	-1	1534.0	1	2911.3	1	1657.7	0	2150.0	0	0	55869.4	1362
2010 FTE-1	33460.0	4.9	4093.0	-24.2	9680.0	12.7	90.0	17.2	840.0	0.0	813.0	-0.1	1535.0	0.1	2912.0	0.0	1658.0	0.0	2150.0	0.0	0	57231.0	2.4

Sources: 2008-2009 Student Data Base FTE-3 - Unweighted  
2009-2010 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2008-2009 FTE-3 Compared to the 2009-2010 FTE-1 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2009 FTE-3	472.0	62	138.0	15	78.8	3	11.5	-5	125.1	0	0.0	0	32.5	2	8.8	-9	1.2	-1	0.3	0	868.2	67	
2010 FTE-1	534.0	13.1	153.0	10.9	82.0	4.1	7.0	-39.1	125.0	-0.1	0.0	0.0	34.0	4.6	0.0	-100.0	0.0	-100.0	0.0	-100.0	935.0	7.7	
<b>NWFLA</b>																							
2009 FTE-3	3865.6	147	744.4	57	335.1	17	39.9	-20	143.7	1	0.0	0	40.7	1	178.0	1	51.8	0	0.0	0	5399.2	205	
2010 FTE-1	4013.0	3.8	801.0	7.6	352.0	5.0	20.0	-49.9	145.0	0.9	0.0	0.0	42.0	3.2	179.0	0.6	52.0	0.4	0.0	0.0	5604.0	3.8	
<b>PALM</b>																							
2009 FTE-3	12776.0	1617	1412.1	60	1576.0	268	90.1	-18	1024.3	0	1345.9	0	229.5	2	0.0	0	0.0	0	0.0	0	18453.9	1928	
2010 FTE-1	14393.0	12.7	1472.0	4.2	1844.0	17.0	72.0	-20.1	1024.0	0.0	1346.0	0.0	231.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	20382.0	10.4	
<b>PASC</b>																							
2009 FTE-3	3241.9	516	1643.3	338	670.2	104	64.7	2	383.3	0	0.0	0	47.1	1	8.4	14	1.3	1	0.0	0	6060.2	975	
2010 FTE-1	3758.0	15.9	1981.0	20.6	774.0	15.5	67.0	3.6	383.0	-0.1	0.0	0.0	48.0	1.9	22.0	161.9	2.0	53.8	0.0	0.0	7035.0	16.1	
<b>PENS</b>																							
2009 FTE-3	5075.6	357	1711.0	121	547.8	115	45.8	-18	434.9	-1	0.0	0	44.6	-1	362.7	0	430.9	0	20.5	-1	8673.8	574	
2010 FTE-1	5433.0	7.0	1832.0	7.1	663.0	21.0	28.0	-38.9	434.0	-0.2	0.0	0.0	44.0	-1.3	363.0	0.1	431.0	0.0	20.0	-2.4	9248.0	6.6	
<b>POLK</b>																							
2009 FTE-3	3568.3	412	1396.1	197	565.7	85	166.6	18	103.3	0	0.0	0	192.1	0	0.0	0	0.0	0	0.0	0	5992.1	712	
2010 FTE-1	3980.0	11.5	1593.0	14.1	651.0	15.1	185.0	11.0	103.0	-0.3	0.0	0.0	192.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	6704.0	11.9	
<b>ST.J</b>																							
2009 FTE-3	2595.7	346	821.3	90	358.5	60	114.9	-20	123.4	0	388.8	0	35.0	0	86.6	1	4.5	2	0.0	0	4528.7	478	
2010 FTE-1	2942.0	13.3	911.0	10.9	418.0	16.6	95.0	-17.3	123.0	-0.3	389.0	0.1	35.0	0.0	88.0	1.6	6.0	33.3	0.0	0.0	5007.0	10.6	
<b>ST.P</b>																							
2009 FTE-3	10687.9	1035	4271.6	411	1562.5	98	0.0	0	116.1	-1	0.0	0	328.7	0	0.0	0	0.0	0	0.0	0	16966.8	1543	
2010 FTE-1	11723.0	9.7	4683.0	9.6	1660.0	6.2	0.0	0.0	115.0	-0.9	0.0	0.0	329.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	18510.0	9.1	
<b>SANF</b>																							
2009 FTE-3	7837.2	-86	2369.4	15	1020.6	69	53.8	13	254.2	0	229.7	0	46.4	0	113.5	1	35.6	0	0.7	-1	11961.1	11	
2010 FTE-1	7751.0	-1.1	2384.0	0.6	1090.0	6.8	67.0	24.5	254.0	-0.1	230.0	0.1	46.0	-0.9	114.0	0.4	36.0	1.1	0.0	-100.0	11972.0	0.1	
<b>SEMI</b>																							
2009 FTE-3	5968.6	1370	2773.9	493	959.1	182	36.7	8	322.5	1	847.5	-1	51.6	0	587.8	-1	460.4	0	33.6	0	12041.7	2053	
2010 FTE-1	7339.0	23.0	3267.0	17.8	1141.0	19.0	45.0	22.6	323.0	0.2	847.0	-0.1	52.0	0.8	587.0	-0.1	460.0	-0.1	34.0	1.2	14095.0	17.1	
<b>SFLA</b>																							
2009 FTE-3	1151.9	134	180.6	22	144.3	26	10.3	-3	505.8	1	135.1	0	69.1	0	467.2	0	92.4	0	0.0	0	2756.7	179	
2010 FTE-1	1286.0	11.6	203.0	12.4	170.0	17.8	7.0	-32.0	507.0	0.2	135.0	-0.1	69.0	-0.1	467.0	0.0	92.0	-0.4	0.0	0.0	2936.0	6.5	
<b>TALL</b>																							
2009 FTE-3	8086.9	424	1179.6	16	1218.1	270	6.5	-7	300.7	0	12.8	0	1003.8	0	91.1	3	38.2	-1	0.0	0	11937.7	706	
2010 FTE-1	8511.0	5.2	1196.0	1.4	1488.0	22.2	0.0	-100.0	301.0	0.1	13.0	1.6	1004.0	0.0	94.0	3.2	37.0	-3.1	0.0	0.0	12644.0	5.9	
<b>VALE</b>																							
2009 FTE-3	17621.3	2132	5677.5	581	2342.3	234	121.5	30	270.7	1	0.0	0	403.5	-1	0.0	0	0.0	0	0.0	0	26436.8	2976	
2010 FTE-1	19753.0	12.1	6258.0	10.2	2576.0	10.0	151.0	24.3	272.0	0.5	0.0	0.0	403.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	29413.0	11.3	
<b>SYST TOTAL</b>																							
2009 FTE-3	193901.9	20939	56479.6	4005	33948.8	5282	1691.3	38	10848.5	23	8132.0	-6	9483.6	4	8571.1	-53	3722.0	-1	2273.5	-12	329052.3	30220	
2010 FTE-1	214841.0	10.8	60485.0	7.1	39231.0	15.6	1729.0	2.2	10871.0	0.2	8126.0	-0.1	9488.0	0.0	8518.0	-0.6	3721.0	0.0	2262.0	-0.5	359272.0	9.2	

Sources: 2008-2009 Student Data Base FTE-3 - Unweighted  
2009-2010 Estimates FTE-1 (Division Estimates) - Unweighted

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2008-2009 FTE-3 Compared to the 2009-2010 FTE-1A (Division Estimates with college adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2009 FTE-3	6959.0	1048	2499.4	352	844.3	133	50.9	-12	777.9	0	489.5	1	177.5	1	0.0	0	0.0	0	0.0	0	0	11798.5	1522
2010 FTE-1A	8007.0	15.1	2851.0	14.1	977.0	15.7	39.0	-23.4	778.0	0.0	490.0	0.1	178.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	13320.0	12.9
<b>BROW</b>																							
2009 FTE-3	14037.9	1591	6180.0	816	3758.1	534	81.0	-13	491.6	0	0.0	0	255.9	0	0.0	0	0.0	0	0.0	0	0	24804.5	2929
2010 FTE-1A	15629.0	11.3	6996.0	13.2	4292.0	14.2	68.0	-16.0	492.0	0.1	0.0	0.0	256.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	27733.0	11.8
<b>CFLA</b>																							
2009 FTE-3	3044.8	513	1067.8	190	602.4	173	34.1	-17	480.5	2	0.0	0	142.8	0	88.2	0	9.1	0	3.2	0	0	5472.9	860
2010 FTE-1A	3558.0	16.9	1258.0	17.8	775.0	28.7	17.0	-50.1	482.0	0.3	0.0	0.0	143.0	0.1	88.0	-0.2	9.0	-1.1	3.0	-6.3	0	6333.0	15.7
<b>CHIP</b>																							
2009 FTE-3	1075.8	6	225.6	16	128.2	-1	0.0	0	153.6	0	7.2	-7	43.7	0	0.0	0	0.0	0	6.1	1	0	1640.2	16
2010 FTE-1A	1082.0	0.6	242.0	7.3	127.0	-0.9	0.0	0.0	154.0	0.3	0.0	-100.0	44.0	0.7	0.0	0.0	0.0	0.0	7.0	14.8	0	1656.0	1.0
<b>DAYT</b>																							
2009 FTE-3	6487.9	1108	2601.6	181	1157.8	504	62.0	-35	806.1	100	562.2	-21	68.8	-26	984.6	178	355.3	-116	11.0	-11	0	13097.3	1863
2010 FTE-1A	7596.0	17.1	2783.0	7.0	1662.0	43.5	27.0	-56.5	906.0	12.4	541.0	-3.8	43.0	-37.5	1163.0	18.1	239.0	-32.7	0.0	-100.0	0	14960.0	14.2
<b>EDIS</b>																							
2009 FTE-3	6117.7	1230	1884.8	306	1041.3	267	21.6	-22	0.0	17	0.0	0	57.4	-1	0.0	0	0.0	0	0.0	0	0	9122.8	1797
2010 FTE-1A	7348.0	20.1	2191.0	16.2	1308.0	25.6	0.0	-100.0	17.0	0.0	0.0	0.0	56.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	10920.0	19.7
<b>FJAX</b>																							
2009 FTE-3	11912.3	2034	3746.3	351	1581.2	404	166.0	10	1197.9	202	569.1	0	3955.3	1	1266.1	1	267.9	1	48.1	0	0	24710.2	3003
2010 FTE-1A	13946.0	17.1	4097.0	9.4	1985.0	25.5	176.0	6.0	1400.0	16.9	569.0	0.0	3956.0	0.0	1267.0	0.1	269.0	0.4	48.0	-0.2	0	27713.0	12.2
<b>FKEY</b>																							
2009 FTE-3	557.7	109	214.6	33	54.5	21	15.6	-5	51.1	0	0.0	0	22.2	-1	0.0	0	0.0	0	0.0	0	0	915.7	157
2010 FTE-1A	667.0	19.6	248.0	15.6	75.0	37.6	11.0	-29.5	51.0	-0.2	0.0	0.0	21.0	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	1073.0	17.2
<b>GULF</b>																							
2009 FTE-3	2794.5	134	1061.9	57	341.9	33	38.3	1	205.1	-16	165.0	-33	205.9	0	61.8	-13	0.8	0	0.0	0	0	4875.2	163
2010 FTE-1A	2928.0	4.8	1119.0	5.4	375.0	9.7	39.0	1.8	189.0	-7.8	132.0	-20.0	206.0	0.0	49.0	-20.7	1.0	25.0	0.0	0.0	0	5038.0	3.3
<b>HILL</b>																							
2009 FTE-3	10837.3	1260	3051.8	447	2238.4	320	138.5	104	415.0	0	1622.9	0	206.7	0	117.3	0	32.7	1	0.0	0	0	18660.6	2131
2010 FTE-1A	12097.0	11.6	3499.0	14.7	2558.0	14.3	242.0	74.7	415.0	0.0	1623.0	0.0	207.0	0.1	117.0	-0.3	34.0	4.0	0.0	0.0	0	20792.0	11.4
<b>INDR</b>																							
2009 FTE-3	5504.5	696	2692.0	223	681.0	120	110.3	7	1068.1	0	942.4	1	13.9	0	1171.9	1	277.6	0	0.0	0	0	12461.7	1047
2010 FTE-1A	6200.0	12.6	2915.0	8.3	801.0	17.6	117.0	6.1	1068.0	0.0	943.0	0.1	14.0	0.7	1173.0	0.1	278.0	0.1	0.0	0.0	0	13509.0	8.4
<b>LCTY</b>																							
2009 FTE-3	1239.6	176	373.4	-15	161.2	29	25.2	8	254.0	46	0.0	0	58.3	0	0.0	0	0.1	0	0.0	0	0	2111.8	243
2010 FTE-1A	1416.0	14.2	358.0	-4.1	190.0	17.9	33.0	31.0	300.0	18.1	0.0	0.0	58.0	-0.5	0.0	0.0	0.0	-100.0	0.0	0.0	0	2355.0	11.5
<b>LSUM</b>																							
2009 FTE-3	1818.6	345	612.6	24	290.4	48	31.1	0	0.0	0	0.0	0	80.2	0	0.0	0	0.0	0	0.0	0	0	2832.9	417
2010 FTE-1A	2164.0	19.0	637.0	4.0	338.0	16.4	31.0	-0.3	0.0	0.0	0.0	0.0	80.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	3250.0	14.7
<b>MANA</b>																							
2009 FTE-3	6671.7	833	547.4	-22	1098.3	149	77.6	15	0.0	0	0.0	0	136.4	0	65.8	-66	4.5	-5	0.0	0	0	8601.7	904
2010 FTE-1A	7505.0	12.5	525.0	-4.1	1247.0	13.5	93.0	19.8	0.0	0.0	0.0	0.0	136.0	-0.3	0.0	-100.0	0.0	-100.0	0.0	0.0	0	9506.0	10.5
<b>MIAM</b>																							
2009 FTE-3	31893.7	2766	5401.6	-1109	8590.8	1289	76.8	13	839.6	0	813.9	-1	1534.0	1	2911.3	-999	1657.7	0	2150.0	0	0	55869.4	1962
2010 FTE-1A	34660.0	8.7	4293.0	-20.5	9880.0	15.0	90.0	17.2	840.0	0.0	813.0	-0.1	1535.0	0.1	1912.0	-34.3	1658.0	0.0	2150.0	0.0	0	57831.0	3.5

Sources: 2008-2009 Student Data Base FTE-3 - Unweighted  
2009-2010 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted  
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2008-2009 FTE-3 Compared to the 2009-2010 FTE-1A (Division Estimates with college adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2009 FTE-3	472.0	62	138.0	15	78.8	3	11.5	-5	125.1	0	0.0	0	32.5	2	8.8	-9	1.2	-1	0.3	0	868.2	67	
2010 FTE-1A	534.0	13.1	153.0	10.9	82.0	4.1	7.0	-39.1	125.0	-0.1	0.0	0.0	34.0	4.6	0.0	-100.0	0.0	-100.0	0.0	-100.0	935.0	7.7	
<b>NWFLA</b>																							
2009 FTE-3	3865.6	147	744.4	57	335.1	17	39.9	-20	143.7	1	0.0	0	40.7	1	178.0	1	51.8	0	0.0	0	5399.2	205	
2010 FTE-1A	4013.0	3.8	801.0	7.6	352.0	5.0	20.0	-49.9	145.0	0.9	0.0	0.0	42.0	3.2	179.0	0.6	52.0	0.4	0.0	0.0	5604.0	3.8	
<b>PALM</b>																							
2009 FTE-3	12776.0	2088	1412.1	42	1576.0	359	90.1	-7	1024.3	-29	1345.9	-346	229.5	-45	0.0	0	0.0	0	0.0	0	18453.9	2062	
2010 FTE-1A	14864.0	16.3	1454.0	3.0	1935.0	22.8	83.0	-7.9	995.0	-2.9	1000.0	-25.7	185.0	-19.4	0.0	0.0	0.0	0.0	0.0	0.0	20516.0	11.2	
<b>PASC</b>																							
2009 FTE-3	3241.9	516	1643.3	338	670.2	104	64.7	2	383.3	90	0.0	0	47.1	1	8.4	14	1.3	1	0.0	0	6060.2	1065	
2010 FTE-1A	3758.0	15.9	1981.0	20.6	774.0	15.5	67.0	3.6	473.0	23.4	0.0	0.0	48.0	1.9	22.0	161.9	2.0	53.8	0.0	0.0	7125.0	17.6	
<b>PENS</b>																							
2009 FTE-3	5075.6	404	1711.0	130	547.8	104	45.8	-19	434.9	22	0.0	0	44.6	-1	362.7	4	430.9	-23	20.5	-5	8673.8	618	
2010 FTE-1A	5480.0	8.0	1841.0	7.6	652.0	19.0	27.0	-41.0	457.0	5.1	0.0	0.0	44.0	-1.3	367.0	1.2	408.0	-5.3	16.0	-22.0	9292.0	7.1	
<b>POLK</b>																							
2009 FTE-3	3568.3	412	1396.1	197	565.7	85	166.6	18	103.3	0	0.0	0	192.1	0	0.0	0	0.0	0	0.0	0	5992.1	712	
2010 FTE-1A	3980.0	11.5	1593.0	14.1	651.0	15.1	185.0	11.0	103.0	-0.3	0.0	0.0	192.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	6704.0	11.9	
<b>ST.J</b>																							
2009 FTE-3	2595.7	456	821.3	98	358.5	48	114.9	-32	123.4	0	388.8	-137	35.0	15	86.6	22	4.5	9	0.0	0	4528.7	478	
2010 FTE-1A	3052.0	17.6	919.0	11.9	406.0	13.2	83.0	-27.8	123.0	-0.3	252.0	-35.2	50.0	42.9	109.0	25.9	13.0	188.9	0.0	0.0	5007.0	10.6	
<b>ST.P</b>																							
2009 FTE-3	10687.9	1035	4271.6	411	1562.5	98	0.0	0	116.1	-1	0.0	0	328.7	0	0.0	0	0.0	0	0.0	0	16966.8	1543	
2010 FTE-1A	11723.0	9.7	4683.0	9.6	1660.0	6.2	0.0	0.0	115.0	-0.9	0.0	0.0	329.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	18510.0	9.1	
<b>SANF</b>																							
2009 FTE-3	7837.2	-86	2369.4	15	1020.6	69	53.8	13	254.2	0	229.7	0	46.4	0	113.5	1	35.6	0	0.7	-1	11961.1	11	
2010 FTE-1A	7751.0	-1.1	2384.0	0.6	1090.0	6.8	67.0	24.5	254.0	-0.1	230.0	0.1	46.0	-0.9	114.0	0.4	36.0	1.1	0.0	-100.0	11972.0	0.1	
<b>SEMI</b>																							
2009 FTE-3	5968.6	1431	2773.9	400	959.1	233	36.7	-15	322.5	12	847.5	11	51.6	0	587.8	-55	460.4	-112	33.6	-1	12041.7	1904	
2010 FTE-1A	7400.0	24.0	3174.0	14.4	1192.0	24.3	22.0	-40.1	334.0	3.6	858.0	1.2	52.0	0.8	533.0	-9.3	348.0	-24.4	33.0	-1.8	13946.0	15.8	
<b>SFLA</b>																							
2009 FTE-3	1151.9	134	180.6	22	144.3	26	10.3	-3	505.8	1	135.1	0	69.1	0	467.2	0	92.4	0	0.0	0	2756.7	179	
2010 FTE-1A	1286.0	11.6	203.0	12.4	170.0	17.8	7.0	-32.0	507.0	0.2	135.0	-0.1	69.0	-0.1	467.0	0.0	92.0	-0.4	0.0	0.0	2936.0	6.5	
<b>TALL</b>																							
2009 FTE-3	8086.9	424	1179.6	16	1218.1	270	6.5	-7	300.7	0	12.8	6	1003.8	0	91.1	60	38.2	12	0.0	0	11937.7	782	
2010 FTE-1A	8511.0	5.2	1196.0	1.4	1488.0	22.2	0.0	-100.0	301.0	0.1	19.0	48.4	1004.0	0.0	151.0	65.8	50.0	30.9	0.0	0.0	12720.0	6.6	
<b>VALE</b>																							
2009 FTE-3	17621.3	2132	5677.5	581	2342.3	234	121.5	30	270.7	1	0.0	0	403.5	-1	0.0	0	0.0	0	0.0	0	26436.8	2976	
2010 FTE-1A	19753.0	12.1	6258.0	10.2	2576.0	10.0	151.0	24.3	272.0	0.5	0.0	0.0	403.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	29413.0	11.3	
<b>SYST TOTAL</b>																							
2009 FTE-3	193901.9	23006	56479.6	4172	33948.8	5669	1691.3	11	10848.5	448	8132.0	-527	9483.6	-53	8571.1	-860	3722.0	-233	2273.5	-17	329052.3	31617	
2010 FTE-1A	216908.0	11.9	60652.0	7.4	39618.0	16.7	1702.0	0.6	11296.0	4.1	7605.0	-6.5	9431.0	-0.6	7711.0	-10.0	3489.0	-6.3	2257.0	-0.7	360669.0	9.6	

Sources: 2008-2009 Student Data Base FTE-3 - Unweighted  
2009-2010 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted  
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2009-2010 FTE-1 (Division Estimates) compared to the 2009-2010 FTE-1A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren-ticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2010 FTE-1	8007	0	2851	0	977	0	39	0	778	0	490	0	178	0	0	0	0	0	0	0	0	13320	0
2010 FTE-1A	8007	0.0	2851	0.0	977	0.0	39	0.0	778	0.0	490	0.0	178	0.0	0	0.0	0	0.0	0	0.0	0	13320	0.0
<b>BROW</b>																							
2010 FTE-1	15661	-32	6996	0	4292	0	68	0	492	0	0	0	256	0	0	0	0	0	0	0	0	27765	-32
2010 FTE-1A	15629	-0.2	6996	0.0	4292	0.0	68	0.0	492	0.0	0	0.0	256	0.0	0	0.0	0	0.0	0	0.0	0	27733	-0.1
<b>CFLA</b>																							
2010 FTE-1	3558	0	1258	0	775	0	17	0	482	0	0	0	143	0	88	0	9	0	3	0	0	6333	0
2010 FTE-1A	3558	0.0	1258	0.0	775	0.0	17	0.0	482	0.0	0	0.0	143	0.0	88	0.0	9	0.0	3	0.0	0	6333	0.0
<b>CHIP</b>																							
2010 FTE-1	1082	0	242	0	127	0	0	0	154	0	0	0	44	0	0	0	0	0	7	0	0	1656	0
2010 FTE-1A	1082	0.0	242	0.0	127	0.0	0	0.0	154	0.0	0	0.0	44	0.0	0	0.0	0	0.0	7	0.0	0	1656	0.0
<b>DAYT</b>																							
2010 FTE-1	7413	183	2783	0	1604	58	29	-2	807	99	562	-21	69	-26	986	177	356	-117	0	0	0	14609	351
2010 FTE-1A	7596	2.5	2783	0.0	1662	3.6	27	-6.9	906	12.3	541	-3.7	43	-37.7	1163	18.0	239	-32.9	0	0.0	0.0	14960	2.4
<b>EDIS</b>																							
2010 FTE-1	7348	0	2191	0	1308	0	0	0	17	0	0	0	56	0	0	0	0	0	0	0	0	10920	0
2010 FTE-1A	7348	0.0	2191	0.0	1308	0.0	0	0.0	17	0.0	0	0.0	56	0.0	0	0.0	0	0.0	0	0.0	0	10920	0.0
<b>FJAX</b>																							
2010 FTE-1	13946	0	4097	0	1985	0	176	0	1199	201	569	0	3956	0	1267	0	269	0	48	0	0	27512	201
2010 FTE-1A	13946	0.0	4097	0.0	1985	0.0	176	0.0	1400	16.8	569	0.0	3956	0.0	1267	0.0	269	0.0	48	0.0	0.0	27713	0.7
<b>FKEY</b>																							
2010 FTE-1	667	0	248	0	75	0	11	0	51	0	0	0	21	0	0	0	0	0	0	0	0	1073	0
2010 FTE-1A	667	0.0	248	0.0	75	0.0	11	0.0	51	0.0	0	0.0	21	0.0	0	0.0	0	0.0	0	0.0	0	1073	0.0
<b>GULF</b>																							
2010 FTE-1	2901	27	1058	61	365	10	39	0	205	-16	166	-34	206	0	61	-12	1	0	0	0	0	5002	36
2010 FTE-1A	2928	0.9	1119	5.8	375	2.7	39	0.0	189	-7.8	132	-20.5	206	0.0	49	-19.7	1	0.0	0	0.0	0	5038	0.7
<b>HILL</b>																							
2010 FTE-1	12097	0	3499	0	2558	0	242	0	415	0	1623	0	207	0	117	0	34	0	0	0	0	20792	0
2010 FTE-1A	12097	0.0	3499	0.0	2558	0.0	242	0.0	415	0.0	1623	0.0	207	0.0	117	0.0	34	0.0	0	0.0	0	20792	0.0
<b>INDR</b>																							
2010 FTE-1	6200	0	2915	0	801	0	117	0	1068	0	943	0	14	0	1173	0	278	0	0	0	0	13509	0
2010 FTE-1A	6200	0.0	2915	0.0	801	0.0	117	0.0	1068	0.0	943	0.0	14	0.0	1173	0.0	278	0.0	0	0.0	0	13509	0.0
<b>LCTY</b>																							
2010 FTE-1	1416	0	358	0	190	0	33	0	254	46	0	0	58	0	0	0	0	0	0	0	0	2309	46
2010 FTE-1A	1416	0.0	358	0.0	190	0.0	33	0.0	300	18.1	0	0.0	58	0.0	0	0.0	0	0.0	0	0.0	0	2355	2.0
<b>LSUM</b>																							
2010 FTE-1	2164	0	637	0	338	0	31	0	0	0	0	0	80	0	0	0	0	0	0	0	0	3250	0
2010 FTE-1A	2164	0.0	637	0.0	338	0.0	31	0.0	0	0.0	0	0.0	80	0.0	0	0.0	0	0.0	0	0.0	0	3250	0.0
<b>MANA</b>																							
2010 FTE-1	7505	0	525	0	1247	0	93	0	0	0	0	0	136	0	0	0	0	0	0	0	0	9506	0
2010 FTE-1A	7505	0.0	525	0.0	1247	0.0	93	0.0	0	0.0	0	0.0	136	0.0	0	0.0	0	0.0	0	0.0	0	9506	0.0
<b>MIAM</b>																							
2010 FTE-1	33460	1200	4093	200	9680	200	90	0	840	0	813	0	1535	0	2912	-1000	1658	0	2150	0	0	57231	600
2010 FTE-1A	34660	3.6	4293	4.9	9880	2.1	90	0.0	840	0.0	813	0.0	1535	0.0	1912	-34.3	1658	0.0	2150	0.0	0.0	57831	1.0

Sources: 2009-2010 Estimates FTE-1 (Division Estimates) - Unweighted  
2009-2010 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted  
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2009-2010 FTE-1 (Division Estimates) compared to the 2009-2010 FTE-1A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>NFLA</b>																							
2010 FTE-1	534	0	153	0	82	0	7	0	125	0	0	0	34	0	0	0	0	0	0	0	0	935	0
2010 FTE-1A	534	0.0	153	0.0	82	0.0	7	0.0	125	0.0	0	0.0	34	0.0	0	0.0	0	0.0	0	0.0	0	935	0.0
<b>NWFLA</b>																							
2010 FTE-1	4013	0	801	0	352	0	20	0	145	0	0	0	42	0	179	0	52	0	0	0	0	5604	0
2010 FTE-1A	4013	0.0	801	0.0	352	0.0	20	0.0	145	0.0	0	0.0	42	0.0	179	0.0	52	0.0	0	0.0	0	5604	0.0
<b>PALM</b>																							
2010 FTE-1	14393	471	1472	-18	1844	91	72	11	1024	-29	1346	-346	231	-46	0	0	0	0	0	0	0	20382	134
2010 FTE-1A	14864	3.3	1454	-1.2	1935	4.9	83	15.3	995	-2.8	1000	-25.7	185	-19.9	0	0.0	0	0.0	0	0.0	0	20516	0.7
<b>PASC</b>																							
2010 FTE-1	3758	0	1981	0	774	0	67	0	383	90	0	0	48	0	22	0	2	0	0	0	0	7035	90
2010 FTE-1A	3758	0.0	1981	0.0	774	0.0	67	0.0	473	23.5	0	0.0	48	0.0	22	0.0	2	0.0	0	0.0	0	7125	1.3
<b>PENS</b>																							
2010 FTE-1	5433	47	1832	9	663	-11	28	-1	434	23	0	0	44	0	363	4	431	-23	20	-4	9248	44	
2010 FTE-1A	5480	0.9	1841	0.5	652	-1.7	27	-3.6	457	5.3	0	0.0	44	0.0	367	1.1	408	-5.3	16	-20.0	9292	0.5	
<b>POLK</b>																							
2010 FTE-1	3980	0	1593	0	651	0	185	0	103	0	0	0	192	0	0	0	0	0	0	0	0	6704	0
2010 FTE-1A	3980	0.0	1593	0.0	651	0.0	185	0.0	103	0.0	0	0.0	192	0.0	0	0.0	0	0.0	0	0.0	0	6704	0.0
<b>ST.J</b>																							
2010 FTE-1	2942	110	911	8	418	-12	95	-12	123	0	389	-137	35	15	88	21	6	7	0	0	0	5007	0
2010 FTE-1A	3052	3.7	919	0.9	406	-2.9	83	-12.6	123	0.0	252	-35.2	50	42.9	109	23.9	13	116.7	0	0.0	0	5007	0.0
<b>ST.P</b>																							
2010 FTE-1	11723	0	4683	0	1660	0	0	0	115	0	0	0	329	0	0	0	0	0	0	0	0	18510	0
2010 FTE-1A	11723	0.0	4683	0.0	1660	0.0	0	0.0	115	0.0	0	0.0	329	0.0	0	0.0	0	0.0	0	0.0	0	18510	0.0
<b>SANF</b>																							
2010 FTE-1	7751	0	2384	0	1090	0	67	0	254	0	230	0	46	0	114	0	36	0	0	0	0	11972	0
2010 FTE-1A	7751	0.0	2384	0.0	1090	0.0	67	0.0	254	0.0	230	0.0	46	0.0	114	0.0	36	0.0	0	0.0	0	11972	0.0
<b>SEMI</b>																							
2010 FTE-1	7339	61	3267	-93	1141	51	45	-23	323	11	847	11	52	0	587	-54	460	-112	34	-1	14095	-149	
2010 FTE-1A	7400	0.8	3174	-2.8	1192	4.5	22	-51.1	334	3.4	858	1.3	52	0.0	533	-9.2	348	-24.3	33	-2.9	13946	-1.1	
<b>SFLA</b>																							
2010 FTE-1	1286	0	203	0	170	0	7	0	507	0	135	0	69	0	467	0	92	0	0	0	0	2936	0
2010 FTE-1A	1286	0.0	203	0.0	170	0.0	7	0.0	507	0.0	135	0.0	69	0.0	467	0.0	92	0.0	0	0.0	0	2936	0.0
<b>TALL</b>																							
2010 FTE-1	8511	0	1196	0	1488	0	0	0	301	0	13	6	1004	0	94	57	37	13	0	0	0	12644	76
2010 FTE-1A	8511	0.0	1196	0.0	1488	0.0	0	0.0	301	0.0	19	46.2	1004	0.0	151	60.6	50	35.1	0	0.0	0	12720	0.6
<b>VALE</b>																							
2010 FTE-1	19753	0	6258	0	2576	0	151	0	272	0	0	0	403	0	0	0	0	0	0	0	0	29413	0
2010 FTE-1A	19753	0.0	6258	0.0	2576	0.0	151	0.0	272	0.0	0	0.0	403	0.0	0	0.0	0	0.0	0	0.0	0	29413	0.0
<b>SYST TOTAL</b>																							
2010 FTE-1	214841	2067	60485	167	39231	387	1729	-27	10871	425	8126	-521	9488	-57	8518	-807	3721	-232	2262	-5	359272	1397	
2010 FTE-1A	216908	1.0	60652	0.3	39618	1.0	1702	-1.6	11296	3.9	7605	-6.4	9431	-0.6	7711	-9.5	3489	-6.2	2257	-0.2	360669	0.4	

Sources: 2009-2010 Estimates FTE-1 (Division Estimates) - Unweighted  
2009-2010 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted  
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.



**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2009-2010 FTE Projections Compared to the 2009-2010 FTE-1A Division Estimates with College Adjustments**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
<b>BREV</b>																							
2010 PRJ	7467	540	2683	168	906	71	55	-16	837	-59	525	-35	181	-3	0	0	0	0	0	0	12654	666	
2010 FTE-1A	8007	7.2	2851	6.3	977	7.8	39	-29.1	778	-7.0	490	-6.7	178	-1.7	0	0.0	0	0.0	0	0.0	13320	5.3	
<b>BROW</b>																							
2010 PRJ	15441	188	6637	359	4075	217	85	-17	510	-18	0	0	240	16	0	0	0	0	0	0	26988	745	
2010 FTE-1A	15629	1.2	6996	5.4	4292	5.3	68	-20.0	492	-3.5	0	0.0	256	6.7	0	0.0	0	0.0	0	0.0	27733	2.8	
<b>CFLA</b>																							
2010 PRJ	3297	261	1155	103	652	123	37	-20	519	-37	0	0	110	33	73	15	10	-1	3	0	5856	477	
2010 FTE-1A	3558	7.9	1258	8.9	775	18.9	17	-54.1	482	-7.1	0	0.0	143	30.0	88	20.5	9	-10.0	3	0.0	6333	8.1	
<b>CHIP</b>																							
2010 PRJ	1142	-60	230	12	124	3	0	0	148	6	0	0	42	2	0	0	0	0	6	1	1692	-36	
2010 FTE-1A	1082	-5.3	242	5.2	127	2.4	0	0.0	154	4.1	0	0.0	44	4.8	0	0.0	0	0.0	7	16.7	1656	-2.1	
<b>DAYT</b>																							
2010 PRJ	7447	149	2862	-79	1273	389	69	-42	887	19	618	-77	75	-32	1451	-288	471	-232	12	-12	15165	-205	
2010 FTE-1A	7596	2.0	2783	-2.8	1662	30.6	27	-60.9	906	2.1	541	-12.5	43	-42.7	1163	-19.8	239	-49.3	0	-100.0	14960	-1.4	
<b>EDIS</b>																							
2010 PRJ	6667	681	2017	174	1114	194	23	-23	0	17	0	0	62	-6	0	0	0	0	0	0	9883	1037	
2010 FTE-1A	7348	10.2	2191	8.6	1308	17.4	0	-100.0	17	0.0	0	0.0	56	-9.7	0	0.0	0	0.0	0	0.0	10920	10.5	
<b>FJAX</b>																							
2010 PRJ	12448	1498	3879	218	1638	347	172	4	1241	159	589	-20	4073	-117	1317	-50	283	-14	50	-2	25690	2023	
2010 FTE-1A	13946	12.0	4097	5.6	1985	21.2	176	2.3	1400	12.8	569	-3.4	3956	-2.9	1267	-3.8	269	-4.9	48	-4.0	27713	7.9	
<b>FKEY</b>																							
2010 PRJ	637	30	244	4	63	12	18	-7	56	-5	0	0	23	-2	0	0	0	0	0	0	1041	32	
2010 FTE-1A	667	4.7	248	1.6	75	19.0	11	-38.9	51	-8.9	0	0.0	21	-8.7	0	0.0	0	0.0	0	0.0	1073	3.1	
<b>GULF</b>																							
2010 PRJ	2929	-1	1152	-33	359	16	44	-5	203	-14	179	-47	227	-21	61	-12	1	0	0	0	5155	-117	
2010 FTE-1A	2928	0.0	1119	-2.9	375	4.5	39	-11.4	189	-6.9	132	-26.3	206	-9.3	49	-19.7	1	0.0	0	0.0	5038	-2.3	
<b>HILL</b>																							
2010 PRJ	11241	856	3165	334	2322	236	143	99	430	-15	1710	-87	214	-7	122	-5	34	0	0	0	19381	1411	
2010 FTE-1A	12097	7.6	3499	10.6	2558	10.2	242	69.2	415	-3.5	1623	-5.1	207	-3.3	117	-4.1	34	0.0	0	0.0	20792	7.3	
<b>INDR</b>																							
2010 PRJ	6057	143	2788	127	706	95	114	3	1107	-39	970	-27	15	-1	1218	-45	291	-13	0	0	13266	243	
2010 FTE-1A	6200	2.4	2915	4.6	801	13.5	117	2.6	1068	-3.5	943	-2.8	14	-6.7	1173	-3.7	278	-4.5	0	0.0	13509	1.8	
<b>LCTY</b>																							
2010 PRJ	1245	171	374	-16	161	29	25	8	292	8	0	0	99	-41	0	0	0	0	0	0	2196	159	
2010 FTE-1A	1416	13.7	358	-4.3	190	18.0	33	32.0	300	2.7	0	0.0	58	-41.4	0	0.0	0	0.0	0	0.0	2355	7.2	
<b>LSUM</b>																							
2010 PRJ	1938	226	652	-15	310	28	33	-2	0	0	0	0	86	-6	0	0	0	0	0	0	3019	231	
2010 FTE-1A	2164	11.7	637	-2.3	338	9.0	31	-6.1	0	0.0	0	0.0	80	-7.0	0	0.0	0	0.0	0	0.0	3250	7.7	
<b>MANA</b>																							
2010 PRJ	7259	246	596	-71	1197	50	85	8	0	0	0	0	147	-11	21	-21	1	-1	0	0	9306	200	
2010 FTE-1A	7505	3.4	525	-11.9	1247	4.2	93	9.4	0	0.0	0	0.0	136	-7.5	0	-100.0	0	-100.0	0	0.0	9506	2.1	
<b>MIAM</b>																							
2010 PRJ	35214	-554	5823	-1530	9263	617	83	7	905	-65	886	-73	1655	-120	3140	-1228	1800	-142	2318	-168	61087	-3256	
2010 FTE-1A	34660	-1.6	4293	-26.3	9880	6.7	90	8.4	840	-7.2	813	-8.2	1535	-7.3	1912	-39.1	1658	-7.9	2150	-7.2	57831	-5.3	

Sources: 2009-2010 FTE Projections (Division Projections with college adjustments) - Unweighted  
2009-2010 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted  
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM**  
**Student Data Base FTE Report**  
**2009-2010 FTE Projections Compared to the 2009-2010 FTE-1A Division Estimates with College Adjustments**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent
<b>NFLA</b>																						
2010 PRJ	472	62	140	13	80	2	11	-4	142	-17	0	0	33	1	0	0	0	0	11	-11	889	46
2010 FTE-1A	534	13.1	153	9.3	82	2.5	7	-36.4	125	-12.0	0	0.0	34	3.0	0	0.0	0	0.0	0	-100.0	935	5.2
<b>NWFLA</b>																						
2010 PRJ	4198	-185	772	29	347	5	41	-21	150	-5	0	0	42	0	184	-5	54	-2	0	0	5788	-184
2010 FTE-1A	4013	-4.4	801	3.8	352	1.4	20	-51.2	145	-3.3	0	0.0	42	0.0	179	-2.7	52	-3.7	0	0.0	5604	-3.2
<b>PALM</b>																						
2010 PRJ	13922	942	1464	-10	1797	138	93	-10	917	78	1139	-139	224	-39	0	0	0	0	0	0	19556	960
2010 FTE-1A	14864	6.8	1454	-0.7	1935	7.7	83	-10.8	995	8.5	1000	-12.2	185	-17.4	0	0.0	0	0.0	0	0.0	20516	4.9
<b>PASC</b>																						
2010 PRJ	3465	293	1803	178	739	35	69	-2	411	62	0	0	50	-2	16	6	3	-1	0	0	6556	569
2010 FTE-1A	3758	8.5	1981	9.9	774	4.7	67	-2.9	473	15.1	0	0.0	48	-4.0	22	37.5	2	-33.3	0	0.0	7125	8.7
<b>PENS</b>																						
2010 PRJ	5360	120	1806	35	578	74	48	-21	460	-3	0	0	46	-2	385	-18	456	-48	22	-6	9161	131
2010 FTE-1A	5480	2.2	1841	1.9	652	12.8	27	-43.8	457	-0.7	0	0.0	44	-4.3	367	-4.7	408	-10.5	16	-27.3	9292	1.4
<b>POLK</b>																						
2010 PRJ	3986	-6	1560	33	631	20	185	0	106	-3	0	0	200	-8	0	0	0	0	0	0	6668	36
2010 FTE-1A	3980	-0.2	1593	2.1	651	3.2	185	0.0	103	-2.8	0	0.0	192	-4.0	0	0.0	0	0.0	0	0.0	6704	0.5
<b>ST.J</b>																						
2010 PRJ	2813	239	901	18	381	25	122	-39	131	-8	413	-161	38	12	114	-5	7	6	0	0	4920	87
2010 FTE-1A	3052	8.5	919	2.0	406	6.6	83	-32.0	123	-6.1	252	-39.0	50	31.6	109	-4.4	13	85.7	0	0.0	5007	1.8
<b>ST.P</b>																						
2010 PRJ	11858	-135	4100	583	1499	161	0	0	107	8	0	0	301	28	0	0	0	0	0	0	17865	645
2010 FTE-1A	11723	-1.1	4683	14.2	1660	10.7	0	0.0	115	7.5	0	0.0	329	9.3	0	0.0	0	0.0	0	0.0	18510	3.6
<b>SANF</b>																						
2010 PRJ	8222	-471	2460	-76	1139	-49	65	2	295	-41	234	-4	72	-26	124	-10	33	3	1	-1	12645	-673
2010 FTE-1A	7751	-5.7	2384	-3.1	1090	-4.3	67	3.1	254	-13.9	230	-1.7	46	-36.1	114	-8.1	36	9.1	0	-100.0	11972	-5.3
<b>SEMI</b>																						
2010 PRJ	6568	832	3018	156	1066	126	20	2	274	60	864	-6	74	-22	545	-12	390	-42	33	0	12852	1094
2010 FTE-1A	7400	12.7	3174	5.2	1192	11.8	22	10.0	334	21.9	858	-0.7	52	-29.7	533	-2.2	348	-10.8	33	0.0	13946	8.5
<b>SFLA</b>																						
2010 PRJ	1218	68	185	18	153	17	10	-3	525	-18	135	0	70	-1	464	3	97	-5	0	0	2857	79
2010 FTE-1A	1286	5.6	203	9.7	170	11.1	7	-30.0	507	-3.4	135	0.0	69	-1.4	467	0.6	92	-5.2	0	0.0	2936	2.8
<b>TALL</b>																						
2010 PRJ	8481	30	1216	-20	1330	158	0	0	355	-54	13	6	1029	-25	96	55	43	7	0	0	12563	157
2010 FTE-1A	8511	0.4	1196	-1.6	1488	11.9	0	0.0	301	-15.2	19	46.2	1004	-2.4	151	57.3	50	16.3	0	0.0	12720	1.2
<b>VALE</b>																						
2010 PRJ	19132	621	6167	91	2534	42	132	19	315	-43	0	0	420	-17	0	0	0	0	0	0	28700	713
2010 FTE-1A	19753	3.2	6258	1.5	2576	1.7	151	14.4	272	-13.7	0	0.0	403	-4.0	0	0.0	0	0.0	0	0.0	29413	2.5
<b>SYST TOTAL</b>																						
2010 PRJ	210124	6784	59849	803	36437	3181	1782	-80	11323	-27	8275	-670	9848	-417	9331	-1620	3974	-485	2456	-199	353399	7270
2010 FTE-1A	216908	3.2	60652	1.3	39618	8.7	1702	-4.5	11296	-0.2	7605	-8.1	9431	-4.2	7711	-17.4	3489	-12.2	2257	-8.1	360669	2.1

Sources: 2009-2010 FTE Projections (Division Projections with college adjustments) - Unweighted  
2009-2010 Estimates FTE-1A (Division Estimates with college adjustments) - Unweighted  
Advanced and Professional, Post Secondary Vocational, College Preparatory and EPI are calculated as 30 Credit Hour FTE.

Brevard

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Broward

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	-32	0	0	0	0	0	0	0	0	0	-32

A&P: Decrease based on current and past enrollment trends.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	183	0	58	-2	99	-21	-26	177	-117	0	351

A&P,

CP,

PSAV: Will start a new Associate in Science degree and AS certificates in Music Recording.

Along with 3 new “Early College” programs for Dual Enrollment students. Increases also based on actual paid enrollments to date and an increase in new student applications for the upcoming Spring 2010 semester.

EPI,

APP,

CWE: Due to the lack of jobs in these programs related to the economy.

AB,

ASG: Adult Education mandated testing requirements of designated hours of instruction prior to re-testing has resulted in fewer students progressing from AB to ASG.

Edison

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

FCCJ

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	0	0	201	0	0	0	0	0	201

PSAV: Adjusted to reflect strong Fall term enrollment.

Florida Keys

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	21	61	10	0	-16	-34	0	-12	0	0	36

A&P: Expanding dual enrollment program and, expanded e-learning. Changes in the course offering format that allows students to attend only one or two days a week.

PSV: New Alternative Energy, Networking, and Digital Media program. Also the opening, in conjunction with Bay County, of a new Emergency Operations Facility and added advanced classes to the Fire Sciences program with a slight increase in Law Enforcement and Fire Science basics programs.

CP: Limited university enrollment creates a growing freshmen population

PSAV: Decrease expected as governmental entities cut back funding for continued training.

APP: Decrease due to lack of employment opportunities

AB: Workers needing ESOL courses has decreased

Hillsborough

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Lake City

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	0	0	46	0	0	0	0	0	46

PSAV: Increase in cosmetology and increased night and weekend offerings for welding as well as increased offerings in Patient Care Assistant and Patient Care Technician.

Lake-Sumter

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	1200	200	200	0	0	0	0	-1000	0	0	600

A&P,

PSV: New Science complex at North Campus.

CP: Impact of state's decision to classify EAP courses as College Prep rather than A&P.

AB: Decrease to reflect enrollment at the program level.

North Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Northwest Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	471	-18	91	11	-29	-346	-46	0	0	0	134

A&P,

CP: Increased student demand

PSV: Reduced due to reduced offerings and completions rates.

EPI: Increased for additional course offerings during express terms

PSAV: Reduced due to Palm Beach County Fire Department budget cuts.

APP: Reduction in construction industry results in less jobs and less need.

CWE: Reduction caused by more contract delivery at the customers request.

Pasco-Hernando

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	0	0	90	0	0	0	0	0	90

PSAV: Increase based on enrollment trends.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	47	9	-11	-1	23	0	0	4	-23	-4	44

A&P,

PSV,

CP,

PSAV: Offering four sessions per term changed enrollment pattern.

EPI: End of Succeed Grant for EPI students

AB: Lost FTE result of funding formula change for Adult Education seat time.

ASG: Adult High School building remodeling resulted in less sections offered.

Polk

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	110	8	-12	-12	0	-137	15	21	7	0	0

All: Adjusted program area totals to align with current enrollment.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	61	-93	51	-23	11	11	0	-54	-112	-1	-149

A&P: Due to continuing strong demand.

PSV: Due to weak enrollments in construction and education

CP: Due to strong growth in new credit students

EPI: Due to weakness in program interest and soft market demand.

PSAV: Due to better than expected gains and intentional program expansions in Health Programs at new Altamonte campus.

APP: Due to new apprenticeship program in Plumbing

AB,

ASG: Due to budget restrictions and attempts to “right size” programs

VP: Enrollment down.

South Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Tallahassee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	0	0	0	6	0	57	13	0	76

APP: Summer and Fall enrollments have already surpassed the estimates. Increases also due to growth in the masonry program and reflect the College’s historical growth in this area.

AB,

ASG: Summer and Fall enrollments have already surpassed the estimates. Also modifications to the program enrollment process and curriculum structure will continue to increase enrollments.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.



**FLORIDA COMMUNITY COLLEGE SYSTEM  
BACHELORS DEGREE PROGRAM  
FUNDED-30, UPPER LEVEL  
FULL TIME ENROLLMENT (FTE)**

COLLEGE	2005-2006		2006-07		2007-08		2008-09	
	PROJECTED FTE	ACTUAL FTE	PROJECTED FTE	ACTUAL FTE	PROJECTED FTE	ACTUAL FTE	PROJECTED FTE	ACTUAL FTE
Broward	0.0	0.0	0.0	0.0	0.0	0.0	60.0	13.7
Chipola	80.0	14.3	40.0	23.1	48.9	41.5	175.3	105.2
Daytona	0.0	3.1	38.0	76.2	135.0	175.7	323.3	285.4
Edison	37.0	0.0	35.0	12.6	30.0	31.8	124.0	113.9
Florida SC @ Jacksonville	0.0	0.0	20.0	0.0	12.0	2.4	106.5	112.2
Indian River	0.0	0.0	0.0	0.0	112.0	84.0	503.0	343.4
SCF, Manatee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miami Dade	191.0	186.9	296.0	261.2	321.4	480.9	573.8	765.3
Northwest Florida	84.0	90.4	111.0	109.0	122.2	135.3	232.9	182.2
Palm Beach	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polk	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
St. Petersburg	1,615.0	974.0	1,795.0	1,184.7	1,795.0	1,338.0	1,795.0	1,599.3
Santa Fe	0.0	0.0	0.0	0.0	0.00	0.0	0.0	0.0
Seminole SCF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>2,007.0</b>	<b>1,268.7</b>	<b>2,335.0</b>	<b>1,666.8</b>	<b>2,576.5</b>	<b>2,289.6</b>	<b>3,893.8</b>	<b>3,520.6</b>

CURRENT 2009-10		
PROJECTED FTE	FTE-1	MODEL ESTIMATE
217.0	47.9	96.0
159.9	79.4	158.0
157.3	255.3	518.0
429.2	165.3	406.0
387.7	173.7	348.0
500.0	269.9	539.0
32.5	0.0	0.0
758.2	488.1	916.0
218.3	162.5	281.0
96.7	78.6	158.0
42.0	0.0	0.0
1,863.9	1,105.0	2,000.0
72.0	0.0	0.0
48.0	0.0	0.0
<b>4,982.7</b>	<b>2,825.7</b>	<b>5,420.0</b>

Sources:

Actual 2005-06 through 2008-09 Student Data Base

Projected 2005-06 through 2009-10 - College Baccalaureate Enrollment, Performance, and Budget Plans

FTE-1 and Model Estimates - 2009-10 Student Base (SDB) FTE-1 Report

FLORIDA  
COMMUNITY  
COLLEGES

FTE-3 COMPARED TO FTE ESTIMATES  
FUNDED-30, UPPER LEVEL  
2007-08

CMPREST3  
10/21/09  
16:19:14

	FTE-1 ESTIMATE	FTE-2 ESTIMATE	FTE-3 ACTUAL	PERCENT F-1/F-3	PERCENT F-2/F-3
CHIPOLA	33	42	41.5	25.80	-1.20
DAYTONA	185	174	175.7	-5.00	1.00
EDISON	36	34	31.8	-11.70	-6.50
FLA SC AT JAX	.	2	2.4	.	20.00
INDIAN RIVER	.	93	84.0	.	-9.70
MIAMI DADE	444	470	480.9	8.30	2.30
NORTHWEST FLA	252	136	135.3	-46.30	-0.50
ST. PETERSBURG	1,377	1,371	1,338.0	-2.80	-2.40
SYSTEM TOTAL	2,327	2,322	2,289.6	-1.60	-1.40

SOURCE: FN30C1V2, FN30C2V2, FN30C3  
NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

FLORIDA  
COMMUNITY  
COLLEGES

FTE-3 COMPARED TO FTE ESTIMATES  
FUNDED-30, UPPER LEVEL  
2008-09

CMPREST3  
11/03/09  
09:31:48

	FTE-1 ESTIMATE	FTE-2 ESTIMATE	FTE-3 ACTUAL	PERCENT F-1/F-3	PERCENT F-2/F-3
BROWARD	.	16	13.7	.	-14.40
CHIPOLA	133	106	105.2	-20.90	-0.80
DAYTONA	369	281	285.4	-22.70	1.60
EDISON	75	113	113.9	51.90	0.80
FLA SC AT JAX	74	122	112.2	51.60	-8.00
INDIAN RIVER	378	381	343.4	-9.20	-9.90
MIAMI DADE	786	768	765.3	-2.60	-0.40
NORTHWEST FLA	169	183	182.2	7.80	-0.40
ST. PETERSBURG	1,625	1,617	1,599.3	-1.60	-1.10
SYSTEM TOTAL	3,609	3,587	3,520.6	-2.40	-1.90

SOURCE: FN30C1V2, FN30C2V2, FN30C3  
NOTE: A&P, PSV, AND COLLEGE PREP ARE CREDIT HOURS/30

Community College Enrollment Estimating Conference  
November 10, 2009

## ACTION MINUTES

### Principals or their representatives attending:

Kurt Hamon, Florida Senate (Chair)

Alicia Trexler, Florida House of Representatives

Amy Baker, Legislative Office of Economic & Demographic Research

Jessica Wiginton, Office of the Governor

### Presenters:

John Holdnak, Department of Education/Division of Florida Colleges (DOE/FC)

Robert McMullen, DOE/CCTCMIS

### Presentations:

John Holdnak briefly discussed the college system enrollment numbers being presented to the conference. He noted that the Florida college system continues strong growth, with a 9.6% increase in FTE over FY 2008-09. Academic & Professional (A&P) programs in particular are experiencing strong growth, with 20 of the 28 colleges showing double-digit growth rates. Overall, A&P programs are increasing by 11.9%. Both Lake City and North Florida are reporting increases in FTE for the first time since FY 2004-05. The impact of the economic downturn has been felt in Apprenticeship programs, with a 6.5% decline.

Robert McMullen reviewed the Division Estimate with College Adjustments Full-Time-Equivalent (FTE) estimates for 2009-10, based on Final Summer, preliminary Term 1 and projected Term 2 data. See attached handouts for details.

### Actions:

The Conference adopted the Division estimates with College Adjustments as recommended by the DOE/CC. The FY 2009-10 FTE estimates are used for the FY 2010-11 appropriation.

### Consensus:

The Conference agreed to accept the FY 2009-10 FTE estimate with college adjustments. **November 2009 Consensus for FY 2009-10 is 360,669.0 FTE, based on a 30 credit hours per FTE for Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours.** This represents an increase of 31,617 FTE over the actual FY 2008-09 total of 329,052.3 FTE. See handouts for details, including FTE based on 40 credit hours per FTE for A&P, PSV, College Prep & EPI hours. A table summarizing the consensus estimate can be found on the last page of this report.

As requested by the conference at its March 2009 meeting, Robert McMullen provided model estimates for upper-level FTE for the conference's consideration. Actual Summer and beginning-of-term Term 1 upper-level enrollment stands at 2,825.7 FTE. The college model forecasts 5,420.0 FTE for the full FY 2009-10. College estimates for the Legislative Budget Request totaled 4,982.7 FTE. See handouts for details.

After some discussion, the conference requested that the department continue to track upper-level FTE, produce model estimates, submit them to the colleges for their review and adjustments, and provide the results to the conference. The conference elected to defer formal adoption of an upper-level estimate at this time.

<b>SUMMARY</b> (A&P, PSV, College Prep and EPI FTE based on 30 credit hours)				<b>2009-10 NOV 09 (NEW) compared to ACTUAL FY 08-09</b>	<b>2009-10 NOV 09 (NEW) compared to ACTUAL FY 08-09</b>
<b>PROGRAMS</b>	<b>2008-09 MAR 09 CONSENSUS Estimate</b>	<b>ACTUAL 2008-09 Final FTE</b>	<b>2009-10 NOV 09 CONSENSUS Estimate (NEW)</b>	<b>Amount Change</b>	<b>Percent Change</b>
A &	194,855.0	193,901.9	<b>216,908.0</b>	<b>23,006.1</b>	<b>11.9%</b>
PSV	56,530.0	56,479.6	<b>60,652.0</b>	<b>4,172.4</b>	<b>7.4%</b>
COLLEGE PREP	34,127.0	33,948.8	<b>39,618.0</b>	<b>5,669.2</b>	<b>16.7%</b>
EPI	1,788.1	1,691.3	<b>1,702.0</b>	<b>10.7</b>	<b>0.6%</b>
PSAV	10,734.0	10,848.5	<b>11,296.0</b>	<b>447.5</b>	<b>4.1%</b>
SUBTOTAL FEE PAYING	298,034.0	296,870.1	<b>330,176.0</b>	<b>33,305.9</b>	<b>11.2%</b>
APPRENTICESHIP	8,383.0	8,132.0	<b>7,605.0</b>	<b>( 527.0)</b>	<b>( 6.5%)</b>
CWE	9,179.0	9,483.6	<b>9,431.0</b>	<b>( 52.6)</b>	<b>( 0.6%)</b>
SUBTOTAL W/O ADULT	315,596.0	314,485.7	<b>347,212.0</b>	<b>32,726.3</b>	<b>10.4%</b>
VOCATIONAL PREP	2,232.0	2,273.5	<b>2,257.0</b>	<b>( 16.5)</b>	<b>( 0.7%)</b>
ADULT EDUCATION	12,900.0	12,293.1	<b>11,200.0</b>	<b>( 1,093.1)</b>	<b>( 8.9%)</b>
SUBTOTAL ADULT	15,223.0	14,566.6	<b>13,457.0</b>	<b>( 1,109.6)</b>	<b>( 7.6%)</b>
TOTAL (ALL PGMS)	330,819.0	329,052.3	<b>360,669.0</b>	<b>31,616.7</b>	<b>9.6%</b>



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## Accountability, Research & Measurement



### Community College and Technical Center MIS

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#### Mission

Community College & Technical Center MIS (CCTCMIS) has assumed the combined functions of two previous entities - the **Bureau of Research and Information Systems (BRIS)** for community colleges and **Workforce Education Information Systems (WEIS)** for the technical centers. Information previously reported by either of these offices will now be available through CCTCMIS.

**Mission:** To collect and report all data pertaining to the operation of community colleges, and adult continuing, workforce and vocational education reported by the public school district technical centers.

This information is used to generate state and federal level reports, supply data to the Department of Education (DOE) Data Warehouse, provide for system Accountability, generate Performance Based Budgeting, and provide support to the Florida Legislature and the Florida State Board of Education.

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