

The Community College Enrollment Estimating Conference met on March 2, 2009 to consider community college lower-level enrollment estimates for FY 2008-09, which are used for the FY 2009-10 appropriation. Based on Summer Term, Fall Term and preliminary Winter Term enrollment, the conference adopted an estimate of 330,819.0 FTE using a 30-hour FTE. (The 40-hour FTE yields a count of 259,002.1 FTE.)

This represents an increase of 4,283 30-hour FTE (about 1.3%) over the November 2008 estimate.

Minutes from the meeting will be posted as soon as they become available.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER LEVEL

2007-08 FTE-3

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6333.3	2312.9	781.9	58.5	687.3	527.0	124.1	0.0	0.0	0.0	10825.0
BROWARD	12874.4	5745.3	3545.0	80.3	505.4	0.0	267.8	0.0	0.0	0.0	23018.2
CENTRAL FLORIDA	2627.3	998.1	476.8	50.1	477.1	0.0	177.7	66.0	10.5	2.3	4885.9
CHIPOLA	958.0	211.0	112.6	0.0	196.8	9.0	39.8	0.0	0.0	9.8	1537.0
DAYTONA	5675.0	2382.9	1068.3	84.8	757.1	641.4	68.7	931.6	410.0	22.8	12042.6
EDISON	5277.4	1742.1	905.8	106.7	11.7	0.0	50.8	0.0	0.0	0.0	8094.5
FLA CC AT JAX	10645.9	3467.8	1514.2	151.2	1040.4	576.5	3666.3	1099.2	263.6	38.9	22464.0
FLORIDA KEYS	450.7	234.1	48.9	6.4	25.8	0.0	23.8	0.0	0.0	0.0	789.7
GULF COAST	2660.0	994.8	347.0	54.0	288.3	152.1	267.1	67.0	1.3	0.0	4831.6
HILLSBOROUGH	9587.5	2789.2	1986.7	128.8	369.7	1716.1	227.6	61.5	13.6	0.0	16880.7
INDIAN RIVER	5007.7	2685.5	590.5	116.7	1170.4	1019.5	14.3	1167.2	326.3	0.0	12098.1
LAKE CITY	1265.1	378.9	164.6	15.4	396.5	0.0	111.4	0.6	0.5	2.7	2335.7
LAKE SUMTER	1616.2	608.9	269.1	40.1	0.0	0.0	46.1	0.0	0.0	0.0	2580.4
MANATEE	5871.7	615.9	992.0	83.9	0.0	0.0	109.8	39.8	4.5	0.0	7717.6
MIAMI DADE	28626.9	8947.2	5693.3	76.6	894.7	703.6	1641.5	3276.4	1200.2	1778.5	52838.9
NORTH FLORIDA	509.0	155.7	110.2	14.1	102.7	0.0	52.5	9.8	1.7	0.7	956.4
NORTHWEST FLA	3599.0	689.2	311.5	76.8	171.7	0.0	37.9	161.0	41.6	0.0	5088.7
PALM BEACH	11153.3	1307.9	1401.5	66.8	914.0	1545.3	235.4	0.0	0.0	0.0	16624.2
PASCO-HERNANDO	3076.6	1386.6	573.0	80.4	351.4	0.0	47.2	6.6	0.1	0.0	5521.9
PENSACOLA	4931.2	1749.6	526.8	59.4	375.1	0.0	49.6	308.0	375.2	14.6	8389.5
POLK	3163.5	1230.0	481.3	129.4	105.0	0.0	203.9	0.0	0.0	0.0	5313.1
ST. JOHNS RIVER	2301.6	784.3	304.8	86.2	127.0	399.6	42.6	122.1	22.2	0.0	4190.4
ST. PETERSBURG	9961.4	4074.7	1575.6	0.0	143.9	0.0	330.7	0.0	0.0	0.0	16086.3
SANTA FE	7892.2	2371.2	1035.5	41.8	156.7	177.7	70.6	104.3	18.6	4.8	11873.4
SEMINOLE	5088.2	2338.4	880.0	40.4	302.4	814.5	11.1	623.7	541.9	27.9	10668.5
SOUTH FLORIDA	1059.6	154.5	115.2	14.8	490.6	157.5	80.3	464.3	74.2	0.0	2611.0
TALLAHASSEE	7809.1	1249.7	1050.7	26.8	285.2	0.0	863.8	90.5	79.8	0.0	11455.6
VALENCIA	15581.7	5294.7	2141.6	78.2	279.1	0.0	440.5	0.0	0.0	0.0	23815.8
SYSTEM	175603.5	56901.1	29004.4	1768.6	10626.0	8439.8	9302.9	8599.6	3385.8	1903.0	305534.7

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT PROJECTIONS: FUNDED-30, LOWER LEVEL
 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS AS OF JUNE 2008
 2008-09

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6507.0	2377.0	803.0	61.0	710.0	541.0	127.0	0.0	0.0	0.0	11126.0
BROWARD	13916.0	6204.0	3838.0	86.0	579.0	0.0	325.0	0.0	0.0	0.0	24948.0
CENTRAL FLORIDA	2889.0	1097.0	525.0	55.0	525.0	0.0	172.0	66.0	11.0	2.0	5342.0
CHIPOLA	1002.0	225.0	102.0	0.0	226.0	9.0	40.0	0.0	0.0	11.0	1615.0
DAYTONA	6526.0	2685.0	1227.0	81.0	817.0	642.0	64.0	938.0	461.0	22.0	13463.0
EDISON	5499.0	1814.0	944.0	111.0	12.0	0.0	53.0	0.0	0.0	0.0	8433.0
FLA CC AT JAX	10485.0	3508.0	1418.0	156.0	1075.0	595.0	3747.0	1208.0	289.0	37.0	22518.0
FLORIDA KEYS	474.0	296.0	49.0	6.0	26.0	0.0	23.0	0.0	0.0	0.0	874.0
GULF COAST	2793.0	1045.0	375.0	54.0	290.0	175.0	283.0	70.0	2.0	0.0	5087.0
HILLSBOROUGH	9911.0	2877.0	2062.0	133.0	434.0	1712.0	232.0	62.0	14.0	0.0	17437.0
INDIAN RIVER	5408.0	2748.0	608.0	159.0	1196.0	1048.0	14.0	1170.0	329.0	0.0	12680.0
LAKE CITY	1241.0	391.0	162.0	15.0	410.0	0.0	111.0	0.0	0.0	3.0	2333.0
LAKE SUMTER	1681.0	633.0	279.0	41.0	0.0	0.0	48.0	0.0	0.0	0.0	2682.0
MANATEE	6194.0	651.0	1048.0	93.0	0.0	0.0	123.0	37.0	5.0	0.0	8151.0
MIAMI DADE	25599.0	9989.0	11846.0	83.0	956.0	755.0	1759.0	3523.0	1303.0	1910.0	57723.0
NORTH FLORIDA	510.0	157.0	112.0	14.0	130.0	0.0	42.0	10.0	2.0	0.0	977.0
NORTHWEST FLA	3715.0	686.0	310.0	76.0	171.0	0.0	38.0	160.0	42.0	0.0	5198.0
PALM BEACH	12473.0	1383.0	1576.0	77.0	868.0	1519.0	207.0	0.0	0.0	0.0	18103.0
PASCO-HERNANDO	3273.0	1473.0	609.0	72.0	360.0	0.0	46.0	11.0	3.0	0.0	5847.0
PENSACOLA	5114.0	1966.0	548.0	63.0	478.0	0.0	66.0	320.0	386.0	15.0	8956.0
POLK	3402.0	1321.0	518.0	138.0	112.0	0.0	199.0	0.0	0.0	0.0	5690.0
ST. JOHNS RIVER	2530.0	860.0	339.0	92.0	130.0	400.0	48.0	64.0	15.0	0.0	4478.0
ST. PETERSBURG	10459.0	4279.0	1576.0	0.0	85.0	0.0	331.0	0.0	0.0	0.0	16730.0
SANTA FE	8127.0	2443.0	1078.0	43.0	162.0	183.0	72.0	133.0	29.0	5.0	12275.0
SEMINOLE	5635.0	2470.0	995.0	41.0	343.0	900.0	98.0	669.0	538.0	27.0	11716.0
SOUTH FLORIDA	1124.0	159.0	115.0	15.0	512.0	157.0	82.0	479.0	72.0	0.0	2715.0
TALLAHASSEE	8121.0	1299.0	1072.0	10.0	296.0	17.0	994.0	101.0	90.0	0.0	12000.0
VALENCIA	16532.0	5622.0	2270.0	83.0	296.0	0.0	511.0	0.0	0.0	0.0	25314.0
SYSTEM	181140.0	60658.0	36404.0	1858.0	11199.0	8653.0	9855.0	9021.0	3591.0	2032.0	324411.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2008
 2008-09 FTE-1A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6647.0	2449.0	776.0	70.0	688.0	527.0	124.0	0.0	0.0	0.0	11281.0
BROWARD	13772.0	6137.0	3751.0	100.0	535.0	0.0	277.0	0.0	0.0	0.0	24572.0
CENTRAL FLORIDA	3117.0	1047.0	634.0	47.0	436.0	0.0	178.0	66.0	11.0	2.0	5538.0
CHIPOLA	1076.0	220.0	130.0	0.0	197.0	9.0	40.0	0.0	0.0	10.0	1682.0
DAYTONA	6477.0	2636.0	1108.0	60.0	769.0	573.0	81.0	843.0	312.0	15.0	12874.0
EDISON	5861.0	1865.0	972.0	18.0	0.0	0.0	52.0	0.0	0.0	0.0	8768.0
FLA CC AT JAX	11611.0	3684.0	1480.0	182.0	1040.0	578.0	3666.0	1099.0	264.0	39.0	23643.0
FLORIDA KEYS	714.0	236.0	60.0	16.0	45.0	0.0	27.0	0.0	0.0	0.0	1098.0
GULF COAST	2760.0	1076.0	303.0	56.0	319.0	158.0	266.0	67.0	0.0	0.0	5005.0
HILLSBOROUGH	10599.0	3035.0	2179.0	185.0	371.0	1716.0	228.0	62.0	14.0	0.0	18389.0
INDIAN RIVER	5549.0	2693.0	676.0	125.0	1170.0	1021.0	14.0	1167.0	327.0	0.0	12742.0
LAKE CITY	1244.0	381.0	155.0	28.0	397.0	0.0	111.0	0.0	0.0	0.0	2316.0
LAKE SUMTER	1792.0	606.0	275.0	55.0	0.0	0.0	47.0	0.0	0.0	0.0	2775.0
MANATEE	6513.0	561.0	1081.0	82.0	0.0	0.0	110.0	40.0	6.0	0.0	8393.0
MIAMI DADE	32427.0	5364.0	8602.0	86.0	695.0	905.0	1641.0	3077.0	1401.0	1779.0	55977.0
NORTH FLORIDA	494.0	126.0	79.0	9.0	103.0	0.0	53.0	10.0	0.0	0.0	874.0
NORTHWEST FLA	3826.0	751.0	337.0	49.0	171.0	0.0	39.0	161.0	43.0	0.0	5377.0
PALM BEACH	12820.0	1422.0	1597.0	89.0	914.0	1334.0	236.0	0.0	0.0	0.0	18412.0
PASCO-HERNANDO	3238.0	1609.0	648.0	75.0	350.0	0.0	47.0	12.0	5.0	0.0	5984.0
PENSACOLA	5039.0	1748.0	536.0	44.0	427.0	0.0	50.0	368.0	437.0	17.0	8666.0
POLK	3603.0	1398.0	588.0	186.0	93.0	0.0	204.0	0.0	0.0	0.0	6072.0
ST. JOHNS RIVER	2576.0	800.0	378.0	138.0	128.0	392.0	42.0	82.0	8.0	0.0	4544.0
ST. PETERSBURG	10600.0	4179.0	1516.0	0.0	145.0	0.0	331.0	0.0	0.0	0.0	16771.0
SANTA FE	8025.0	2355.0	991.0	55.0	161.0	190.0	87.0	104.0	19.0	5.0	11992.0
SEMINOLE	5703.0	2573.0	942.0	45.0	355.0	874.0	85.0	669.0	531.0	30.0	11807.0
SOUTH FLORIDA	1166.0	176.0	134.0	9.0	491.0	158.0	80.0	465.0	75.0	0.0	2754.0
TALLAHASSEE	8135.0	1226.0	1156.0	8.0	242.0	14.0	937.0	102.0	55.0	0.0	11875.0
VALENCIA	17368.0	5783.0	2306.0	178.0	279.0	0.0	441.0	0.0	0.0	0.0	26355.0
SYSTEM	192752.0	56136.0	33390.0	1995.0	10521.0	8449.0	9494.0	8394.0	3508.0	1897.0	326536.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL
 DIVISION ESTIMATES AS OF MARCH 2009
 2008-09 FTE-2

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6960.0	2516.0	847.0	56.0	735.0	526.0	124.0	0.0	0.0	0.0	11764.0
BROWARD	14032.0	6201.0	3757.0	83.0	536.0	0.0	278.0	0.0	0.0	0.0	24887.0
CENTRAL FLORIDA	3071.0	1087.0	605.0	47.0	461.0	0.0	179.0	66.0	11.0	2.0	5529.0
CHIPOLA	1074.0	227.0	128.0	0.0	197.0	9.0	40.0	0.0	0.0	10.0	1685.0
DAYTONA	6481.0	2589.0	1154.0	54.0	772.0	578.0	81.0	1296.0	382.0	15.0	13402.0
EDISON	6081.0	1874.0	1043.0	23.0	0.0	0.0	51.0	0.0	0.0	0.0	9072.0
FLA CC AT JAX	12145.0	3775.0	1606.0	183.0	1126.0	579.0	3666.0	1142.0	266.0	43.0	24531.0
FLORIDA KEYS	569.0	221.0	55.0	20.0	45.0	0.0	26.0	0.0	0.0	0.0	936.0
GULF COAST	2782.0	1077.0	342.0	43.0	319.0	165.0	266.0	68.0	1.0	0.0	5063.0
HILLSBOROUGH	10847.0	3058.0	2250.0	160.0	371.0	1716.0	228.0	71.0	24.0	0.0	18725.0
INDIAN RIVER	5495.0	2732.0	683.0	114.0	1170.0	1022.0	14.0	1306.0	328.0	0.0	12864.0
LAKE CITY	1242.0	380.0	162.0	28.0	397.0	0.0	111.0	0.0	0.0	0.0	2320.0
LAKE SUMTER	1828.0	617.0	293.0	42.0	0.0	0.0	55.0	0.0	0.0	0.0	2835.0
MANATEE	6641.0	547.0	1104.0	83.0	0.0	0.0	111.0	40.0	7.0	0.0	8533.0
MIAMI DADE	31659.0	5364.0	8522.0	97.0	696.0	907.0	1641.0	3078.0	1402.0	1803.0	55169.0
NORTH FLORIDA	472.0	140.0	80.0	11.0	121.0	0.0	53.0	11.0	1.0	0.0	889.0
NORTHWEST FLA	3866.0	750.0	335.0	40.0	171.0	0.0	39.0	181.0	52.0	0.0	5434.0
PALM BEACH	12697.0	1436.0	1554.0	91.0	914.0	1335.0	237.0	0.0	0.0	0.0	18264.0
PASCO-HERNANDO	3254.0	1636.0	671.0	70.0	386.0	0.0	46.0	13.0	5.0	0.0	6081.0
PENSACOLA	5071.0	1717.0	544.0	45.0	427.0	0.0	50.0	368.0	437.0	18.0	8677.0
POLK	3584.0	1399.0	574.0	198.0	91.0	0.0	204.0	0.0	0.0	0.0	6050.0
ST. JOHNS RIVER	2569.0	815.0	360.0	115.0	129.0	391.0	41.0	82.0	8.0	0.0	4510.0
ST. PETERSBURG	10700.0	4268.0	1568.0	0.0	146.0	0.0	331.0	0.0	0.0	0.0	17013.0
SANTA FE	7819.0	2366.0	1016.0	65.0	251.0	309.0	87.0	114.0	31.0	5.0	12063.0
SEMINOLE	5973.0	2768.0	961.0	37.0	356.0	873.0	85.0	670.0	532.0	31.0	12286.0
SOUTH FLORIDA	1167.0	179.0	147.0	9.0	490.0	159.0	82.0	484.0	114.0	0.0	2831.0
TALLAHASSEE	8211.0	1138.0	1235.0	7.0	242.0	14.0	937.0	102.0	54.0	0.0	11940.0
VALENCIA	17546.0	5662.0	2337.0	132.0	281.0	0.0	442.0	0.0	0.0	0.0	26400.0
SYSTEM	193836.0	56539.0	33933.0	1853.0	10830.0	8583.0	9505.0	9092.0	3655.0	1927.0	329753.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2009
 2008-09 FTE-2A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6960.0	2516.0	847.0	56.0	735.0	526.0	124.0	0.0	0.0	0.0	11764.0
BROWARD	14032.0	6201.0	3757.0	83.0	536.0	0.0	278.0	0.0	0.0	0.0	24887.0
CENTRAL FLORIDA	3051.0	1072.0	605.0	35.0	461.0	0.0	110.0	70.0	15.0	2.0	5421.0
CHIPOLA	1074.0	227.0	128.0	0.0	157.0	6.0	32.0	0.0	0.0	6.0	1630.0
DAYTONA	6501.0	2626.0	1161.0	57.0	815.0	566.0	81.0	965.0	378.0	11.0	13161.0
EDISON	6081.0	1874.0	1043.0	23.0	0.0	0.0	51.0	0.0	0.0	0.0	9072.0
FLA CC AT JAX	12000.0	3735.0	1606.0	183.0	1150.0	579.0	3400.0	1142.0	266.0	43.0	24104.0
FLORIDA KEYS	569.0	221.0	55.0	20.0	45.0	0.0	26.0	0.0	0.0	0.0	936.0
GULF COAST	2750.0	1067.0	342.0	34.0	279.0	165.0	266.0	68.0	1.0	0.0	4972.0
HILLSBOROUGH	10847.0	3058.0	2250.0	160.0	371.0	1716.0	228.0	71.0	24.0	0.0	18725.0
INDIAN RIVER	5495.0	2732.0	683.0	114.0	1170.0	1022.0	14.0	1167.0	328.0	0.0	12725.0
LAKE CITY	1242.0	380.0	162.0	28.0	250.0	0.0	111.0	0.0	0.0	0.0	2173.0
LAKE SUMTER	1828.0	617.0	293.0	34.0	0.0	0.0	63.0	0.0	0.0	0.0	2835.0
MANATEE	6641.0	547.0	1104.0	83.0	0.0	0.0	111.0	40.0	7.0	0.0	8533.0
MIAMI DADE	32579.0	5364.0	8596.0	97.0	770.0	774.0	1528.0	3078.0	2211.0	2206.0	57203.0
NORTH FLORIDA	472.0	140.0	80.0	11.0	121.0	0.0	53.0	11.0	1.0	0.0	889.0
NORTHWEST FLA	3866.0	750.0	335.0	40.0	171.0	0.0	39.0	181.0	52.0	0.0	5434.0
PALM BEACH	12951.0	1407.0	1633.0	91.0	881.0	1310.0	221.0	0.0	0.0	0.0	18494.0
PASCO-HERNANDO	3252.0	1638.0	672.0	70.0	386.0	0.0	46.0	13.0	4.0	0.0	6081.0
PENSACOLA	5071.0	1717.0	544.0	45.0	427.0	0.0	50.0	368.0	437.0	18.0	8677.0
POLK	3603.0	1399.0	588.0	168.0	98.0	0.0	194.0	0.0	0.0	0.0	6050.0
ST. JOHNS RIVER	2618.0	825.0	365.0	115.0	129.0	389.0	34.0	72.0	8.0	0.0	4555.0
ST. PETERSBURG	10700.0	4268.0	1568.0	0.0	146.0	0.0	331.0	0.0	0.0	0.0	17013.0
SANTA FE	7819.0	2366.0	1027.0	65.0	251.0	309.0	52.0	114.0	31.0	5.0	12039.0
SEMINOLE	5979.0	2754.0	964.0	28.0	320.0	848.0	55.0	589.0	434.0	32.0	12003.0
SOUTH FLORIDA	1167.0	179.0	147.0	9.0	490.0	159.0	82.0	484.0	114.0	0.0	2831.0
TALLAHASSEE	8161.0	1188.0	1235.0	7.0	294.0	14.0	1157.0	102.0	54.0	0.0	12212.0
VALENCIA	17546.0	5662.0	2337.0	132.0	281.0	0.0	442.0	0.0	0.0	0.0	26400.0
SYSTEM	194855.0	56530.0	34127.0	1788.0	10734.0	8383.0	9179.0	8535.0	4365.0	2323.0	330819.0

FLORIDA COMMUNITY COLLEGES
 ENROLLMENT ESTIMATING CONFERENCE SUMMARY
 FUNDED-30, LOWER LEVEL

	2007-08 FTE3	2008-09 FTE2 DIVISION			2008-09 FTE2A COLL ADJ				
	ACTUAL C1	ESTIMATE C2	CHANGE C1-C2	%CHANGE C1/C2	ESTIMATE C3	CHANGE C3-C1	%CHANGE C3/C1	CHANGE C3-C2	%CHANGE C3/C2
BREVARD	10,825.0	11,764	939.0	8.70	11,764	939.0	8.70	0.0	0.00
BROWARD	23,018.2	24,887	1868.8	8.10	24,887	1868.8	8.10	0.0	0.00
CENTRAL FLORIDA	4,885.9	5,529	643.1	13.20	5,421	535.1	11.00	-108.0	-2.00
CHIPOLA	1,537.0	1,685	148.0	9.60	1,630	93.0	6.10	-55.0	-3.30
DAYTONA	12,042.6	13,402	1359.4	11.30	13,161	1118.4	9.30	-241.0	-1.80
EDISON	8,094.5	9,072	977.5	12.10	9,072	977.5	12.10	0.0	0.00
FLA CC AT JAX	22,464.0	24,531	2067.0	9.20	24,104	1640.0	7.30	-427.0	-1.70
FLORIDA KEYS	789.7	936	146.3	18.50	936	146.3	18.50	0.0	0.00
GULF COAST	4,831.6	5,063	231.4	4.80	4,972	140.4	2.90	-91.0	-1.80
HILLSBOROUGH	16,880.7	18,725	1844.3	10.90	18,725	1844.3	10.90	0.0	0.00
INDIAN RIVER	12,098.1	12,864	765.9	6.30	12,725	626.9	5.20	-139.0	-1.10
LAKE CITY	2,335.7	2,320	-15.7	-0.70	2,173	-162.7	-7.00	-147.0	-6.30
LAKE SUMTER	2,580.4	2,835	254.6	9.90	2,835	254.6	9.90	0.0	0.00
MANATEE	7,717.6	8,533	815.4	10.60	8,533	815.4	10.60	0.0	0.00
MIAMI DADE	52,838.9	55,169	2330.1	4.40	57,203	4364.1	8.30	2034.0	3.70
NORTH FLORIDA	956.4	889	-67.4	-7.00	889	-67.4	-7.00	0.0	0.00
NORTHWEST FLA	5,088.7	5,434	345.3	6.80	5,434	345.3	6.80	0.0	0.00
PALM BEACH	16,624.2	18,264	1639.8	9.90	18,494	1869.8	11.20	230.0	1.30
PASCO-HERNANDO	5,521.9	6,081	559.1	10.10	6,081	559.1	10.10	0.0	0.00
PENSACOLA	8,389.5	8,677	287.5	3.40	8,677	287.5	3.40	0.0	0.00
POLK	5,313.1	6,050	736.9	13.90	6,050	736.9	13.90	0.0	0.00
ST. JOHNS RIVER	4,190.4	4,510	319.6	7.60	4,555	364.6	8.70	45.0	1.00
ST. PETERSBURG	16,086.3	17,013	926.7	5.80	17,013	926.7	5.80	0.0	0.00
SANTA FE	11,873.4	12,063	189.6	1.60	12,039	165.6	1.40	-24.0	-0.20
SEMINOLE	10,668.5	12,286	1617.5	15.20	12,003	1334.5	12.50	-283.0	-2.30
SOUTH FLORIDA	2,611.0	2,831	220.0	8.40	2,831	220.0	8.40	0.0	0.00
TALLAHASSEE	11,455.6	11,940	484.4	4.20	12,212	756.4	6.60	272.0	2.30
VALENCIA	23,815.8	26,400	2584.2	10.90	26,400	2584.2	10.90	0.0	0.00
SYSTEM TOTAL	305,534.7	329,753	24218.3	7.90	330,819	25284.3	8.30	1066.0	0.30

SOURCE: FN30C3, FN30C2, FN30C2A

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, UPPER LEVEL
 ACTUAL SUMMER, FALL END-OF-TERM, WINTER/SPRING BEGINNING-OF-TERM, (LOAD), AS OF MARCH 2009
 2008-09 FTE-2

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BROWARD	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.7
CENTRAL FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHIPOLA	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	105.1
DAYTONA	273.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0
EDISON	110.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.8
FLA CC AT JAX	109.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	109.7
FLORIDA KEYS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF COAST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HILLSBOROUGH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN RIVER	343.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	343.2
LAKE CITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKE SUMTER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANATEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MIAMI DADE	734.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	734.7
NORTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST FLA	182.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	182.5
PALM BEACH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PASCO-HERNANDO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENSACOLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
POLK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST. JOHNS RIVER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST. PETERSBURG	1612.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1612.3
SANTA FE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEMINOLE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SOUTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TALLAHASSEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALENCIA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SYSTEM	3485.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3485.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-40, LOWER LEVEL
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2009
 2008-09 FTE-2A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	5220.1	1887.1	635.3	42.1	735.0	526.0	124.0	0.0	0.0	0.0	9169.6
BROWARD	10524.2	4650.8	2817.8	62.4	536.0	0.0	278.0	0.0	0.0	0.0	18869.2
CENTRAL FLORIDA	2288.3	804.0	453.8	26.3	461.0	0.0	110.0	70.0	15.0	2.0	4230.4
CHIPOLA	805.5	170.3	96.0	0.0	157.0	6.0	32.0	0.0	0.0	6.0	1272.8
DAYTONA	4875.8	1969.5	870.8	42.8	815.0	566.0	81.0	965.0	378.0	11.0	10574.9
EDISON	4561.0	1405.6	782.5	17.4	0.0	0.0	51.0	0.0	0.0	0.0	6817.5
FLA CC AT JAX	9000.0	2801.3	1204.5	137.3	1150.0	579.0	3400.0	1142.0	266.0	43.0	19723.1
FLORIDA KEYS	427.0	165.9	41.3	15.2	45.0	0.0	26.0	0.0	0.0	0.0	720.4
GULF COAST	2062.5	800.3	256.5	25.5	279.0	165.0	266.0	68.0	1.0	0.0	3923.8
HILLSBOROUGH	8135.3	2293.6	1687.6	120.1	371.0	1716.0	228.0	71.0	24.0	0.0	14646.6
INDIAN RIVER	4121.3	2049.0	512.3	85.5	1170.0	1022.0	14.0	1167.0	328.0	0.0	10469.1
LAKE CITY	931.5	285.0	121.5	21.0	250.0	0.0	111.0	0.0	0.0	0.0	1720.0
LAKE SUMTER	1371.0	462.8	219.8	25.5	0.0	0.0	63.0	0.0	0.0	0.0	2142.1
MANATEE	4981.0	410.4	828.2	62.3	0.0	0.0	111.0	40.0	7.0	0.0	6439.9
MIAMI DADE	24434.3	4023.0	6447.0	72.8	770.0	774.0	1528.0	3078.0	2211.0	2206.0	45544.1
NORTH FLORIDA	354.1	105.1	60.2	8.4	121.0	0.0	53.0	11.0	1.0	0.0	713.8
NORTHWEST FLA	2899.6	562.6	251.5	30.1	171.0	0.0	39.0	181.0	52.0	0.0	4186.8
PALM BEACH	9713.3	1055.3	1224.8	68.3	881.0	1310.0	221.0	0.0	0.0	0.0	14473.7
PASCO-HERNANDO	2439.0	1228.5	504.0	52.5	386.0	0.0	46.0	13.0	4.0	0.0	4673.0
PENSACOLA	3803.3	1288.0	408.2	33.8	427.0	0.0	50.0	368.0	437.0	18.0	6833.3
POLK	2702.3	1049.3	441.0	126.0	98.0	0.0	194.0	0.0	0.0	0.0	4610.6
ST. JOHNS RIVER	1963.5	618.8	273.8	86.3	129.0	389.0	34.0	72.0	8.0	0.0	3574.4
ST. PETERSBURG	8025.2	3201.2	1176.2	0.0	146.0	0.0	331.0	0.0	0.0	0.0	12879.6
SANTA FE	5864.3	1774.5	770.3	48.8	251.0	309.0	52.0	114.0	31.0	5.0	9219.9
SEMINOLE	4484.3	2065.5	723.0	21.0	320.0	848.0	55.0	589.0	434.0	32.0	9571.8
SOUTH FLORIDA	875.3	134.4	110.4	6.9	490.0	159.0	82.0	484.0	114.0	0.0	2456.0
TALLAHASSEE	6120.8	891.0	926.3	5.3	294.0	14.0	1157.0	102.0	54.0	0.0	9564.4
VALENCIA	13159.6	4246.6	1752.9	99.2	281.0	0.0	442.0	0.0	0.0	0.0	19981.3
SYSTEM	146143.4	42399.4	25597.5	1342.8	10734.0	8383.0	9179.0	8535.0	4365.0	2323.0	259002.1

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2007-2008 FTE-3 Compared to the 2008-2009 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2008 FTE-3	6333.3	627	2312.9	203	781.9	65	58.5	-3	687.3	48	527.0	-1	124.1	0	0.0	0	0.0	0	0.0	0	10825.0	939	
2009 FTE-2	6960.0	9.9	2516.0	8.8	847.0	8.3	56.0	-4.3	735.0	6.9	526.0	-0.2	124.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	11764.0	8.7	
BROW																							
2008 FTE-3	12874.4	1158	5745.3	456	3545.0	212	80.3	3	505.4	31	0.0	0	267.8	10	0.0	0	0.0	0	0.0	0	23018.2	1869	
2009 FTE-2	14032.0	9.0	6201.0	7.9	3757.0	6.0	83.0	3.4	536.0	6.1	0.0	0.0	278.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	24887.0	8.1	
CFLA																							
2008 FTE-3	2627.3	444	998.1	89	476.8	128	50.1	-3	477.1	-16	0.0	0	177.7	1	66.0	0	10.5	1	2.3	0	4885.9	643	
2009 FTE-2	3071.0	16.9	1087.0	8.9	605.0	26.9	47.0	-6.2	461.0	-3.4	0.0	0.0	179.0	0.7	66.0	0.0	11.0	4.8	2.0	-13.0	5529.0	13.2	
CHIP																							
2008 FTE-3	958.0	116	211.0	16	112.6	15	0.0	0	196.8	0	9.0	0	39.8	0	0.0	0	0.0	0	9.8	0	1537.0	148	
2009 FTE-2	1074.0	12.1	227.0	7.6	128.0	13.7	0.0	0.0	197.0	0.1	9.0	0.0	40.0	0.5	0.0	0.0	0.0	0.0	10.0	2.0	1685.0	9.6	
DAYT																							
2008 FTE-3	5675.0	806	2382.9	206	1068.3	86	84.8	-31	757.1	15	641.4	-63	68.7	12	931.6	364	410.0	-28	22.8	-8	12042.6	1359	
2009 FTE-2	6481.0	14.2	2589.0	8.6	1154.0	8.0	54.0	-36.3	772.0	2.0	578.0	-9.9	81.0	17.9	1296.0	39.1	382.0	-6.8	15.0	-34.2	13402.0	11.3	
EDIS																							
2008 FTE-3	5277.4	804	1742.1	132	905.8	137	106.7	-84	11.7	-12	0.0	0	50.8	0	0.0	0	0.0	0	0.0	0	8094.5	978	
2009 FTE-2	6081.0	15.2	1874.0	7.6	1043.0	15.1	23.0	-78.4	0.0	-100.0	0.0	0.0	51.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	9072.0	12.1	
FJAX																							
2008 FTE-3	10645.9	1499	3467.8	307	1514.2	92	151.2	32	1040.4	86	576.5	3	3666.3	0	1099.2	43	263.6	2	38.9	4	22464.0	2067	
2009 FTE-2	12145.0	14.1	3775.0	8.9	1606.0	6.1	183.0	21.0	1126.0	8.2	579.0	0.4	3666.0	0.0	1142.0	3.9	266.0	0.9	43.0	10.5	24531.0	9.2	
FKEY																							
2008 FTE-3	450.7	118	234.1	-13	48.9	6	6.4	14	25.8	19	0.0	0	23.8	2	0.0	0	0.0	0	0.0	0	789.7	146	
2009 FTE-2	569.0	26.2	221.0	-5.6	55.0	12.5	20.0	212.5	45.0	74.4	0.0	0.0	26.0	9.2	0.0	0.0	0.0	0.0	0.0	0.0	936.0	18.5	
GULF																							
2008 FTE-3	2660.0	122	994.8	82	347.0	-5	54.0	-11	288.3	31	152.1	13	267.1	-1	67.0	1	1.3	0	0.0	0	4831.6	231	
2009 FTE-2	2782.0	4.6	1077.0	8.3	342.0	-1.4	43.0	-20.4	319.0	10.6	165.0	8.5	266.0	-0.4	68.0	1.5	1.0	-23.1	0.0	0.0	5063.0	4.8	
HILL																							
2008 FTE-3	9587.5	1260	2789.2	269	1986.7	263	128.8	31	369.7	1	1716.1	0	227.6	0	61.5	10	13.6	10	0.0	0	16880.7	1844	
2009 FTE-2	10847.0	13.1	3058.0	9.6	2250.0	13.3	160.0	24.2	371.0	0.4	1716.0	0.0	228.0	0.2	71.0	15.4	24.0	76.5	0.0	0.0	18725.0	10.9	
INDR																							
2008 FTE-3	5007.7	487	2685.5	47	590.5	93	116.7	-3	1170.4	0	1019.5	3	14.3	0	1167.2	139	326.3	2	0.0	0	12098.1	766	
2009 FTE-2	5495.0	9.7	2732.0	1.7	683.0	15.7	114.0	-2.3	1170.0	0.0	1022.0	0.2	14.0	-2.1	1306.0	11.9	328.0	0.5	0.0	0.0	12864.0	6.3	
LCTY																							
2008 FTE-3	1265.1	-23	378.9	1	164.6	-3	15.4	13	396.5	1	0.0	0	111.4	0	0.6	-1	0.5	-1	2.7	-3	2335.7	-16	
2009 FTE-2	1242.0	-1.8	380.0	0.3	162.0	-1.6	28.0	81.8	397.0	0.1	0.0	0.0	111.0	-0.4	0.0	-100.0	0.0	-100.0	0.0	-100.0	2320.0	-0.7	
LSUM																							
2008 FTE-3	1616.2	212	608.9	8	269.1	24	40.1	2	0.0	0	0.0	0	46.1	9	0.0	0	0.0	0	0.0	0	2580.4	255	
2009 FTE-2	1828.0	13.1	617.0	1.3	293.0	8.9	42.0	4.7	0.0	0.0	0.0	0.0	55.0	19.3	0.0	0.0	0.0	0.0	0.0	0.0	2835.0	9.9	
MANA																							
2008 FTE-3	5871.7	769	615.9	-69	992.0	112	83.9	-1	0.0	0	0.0	0	109.8	1	39.8	0	4.5	3	0.0	0	7717.6	815	
2009 FTE-2	6641.0	13.1	547.0	-11.2	1104.0	11.3	83.0	-1.1	0.0	0.0	0.0	0.0	111.0	1.1	40.0	0.5	7.0	55.6	0.0	0.0	8533.0	10.6	
MIAM																							
2008 FTE-3	28626.9	3032	8947.2	-3583	5693.3	2829	76.6	20	894.7	-199	703.6	203	1641.5	-1	3276.4	-198	1200.2	202	1778.5	25	52838.9	2330	
2009 FTE-2	31659.0	10.6	5364.0	-40.0	8522.0	49.7	97.0	26.6	696.0	-22.2	907.0	28.9	1641.0	0.0	3078.0	-6.1	1402.0	16.8	1803.0	1.4	55169.0	4.4	

Sources: 2007-2008 Student Data Base FTE-3
2008-2009 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2007-2008 FTE-3 Compared to the 2008-2009 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2008 FTE-3	509.0	-37	155.7	-16	110.2	-30	14.1	-3	102.7	18	0.0	0	52.5	1	9.8	1	1.7	-1	0.7	-1	956.4	-67	
2009 FTE-2	472.0	-7.3	140.0	-10.1	80.0	-27.4	11.0	-22.0	121.0	17.8	0.0	0.0	53.0	1.0	11.0	12.2	1.0	-41.2	0.0	-100.0	889.0	-7.0	
OKAL																							
2008 FTE-3	3599.0	267	689.2	61	311.5	24	76.8	-37	171.7	-1	0.0	0	37.9	1	161.0	20	41.6	10	0.0	0	5088.7	345	
2009 FTE-2	3866.0	7.4	750.0	8.8	335.0	7.5	40.0	-47.9	171.0	-0.4	0.0	0.0	39.0	2.9	181.0	12.4	52.0	25.0	0.0	0.0	5434.0	6.8	
PALM																							
2008 FTE-3	11153.3	1544	1307.9	128	1401.5	153	66.8	24	914.0	0	1545.3	-210	235.4	2	0.0	0	0.0	0	0.0	0	16624.2	1640	
2009 FTE-2	12697.0	13.8	1436.0	9.8	1554.0	10.9	91.0	36.2	914.0	0.0	1335.0	-13.6	237.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	18264.0	9.9	
PASC																							
2008 FTE-3	3076.6	177	1386.6	249	573.0	98	80.4	-10	351.4	35	0.0	0	47.2	-1	6.6	6	0.1	5	0.0	0	5521.9	559	
2009 FTE-2	3254.0	5.8	1636.0	18.0	671.0	17.1	70.0	-12.9	386.0	9.8	0.0	0.0	46.0	-2.5	13.0	97.0	5.0	4900.0	0.0	0.0	6081.0	10.1	
PENS																							
2008 FTE-3	4931.2	140	1749.6	-33	526.8	17	59.4	-14	375.1	52	0.0	0	49.6	0	308.0	60	375.2	62	14.6	3	8389.5	288	
2009 FTE-2	5071.0	2.8	1717.0	-1.9	544.0	3.3	45.0	-24.2	427.0	13.8	0.0	0.0	50.0	0.8	368.0	19.5	437.0	16.5	18.0	23.3	8677.0	3.4	
POLK																							
2008 FTE-3	3163.5	421	1230.0	169	481.3	93	129.4	69	105.0	-14	0.0	0	203.9	0	0.0	0	0.0	0	0.0	0	5313.1	737	
2009 FTE-2	3584.0	13.3	1399.0	13.7	574.0	19.3	198.0	53.0	91.0	-13.3	0.0	0.0	204.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6050.0	13.9	
ST.J																							
2008 FTE-3	2301.6	267	784.3	31	304.8	55	86.2	29	127.0	2	399.6	-9	42.6	-2	122.1	-40	22.2	-14	0.0	0	4190.4	320	
2009 FTE-2	2569.0	11.6	815.0	3.9	360.0	18.1	115.0	33.4	129.0	1.6	391.0	-2.2	41.0	-3.8	82.0	-32.8	8.0	-64.0	0.0	0.0	4510.0	7.6	
ST.P																							
2008 FTE-3	9961.4	739	4074.7	193	1575.6	-8	0.0	0	143.9	2	0.0	0	330.7	0	0.0	0	0.0	0	0.0	0	16086.3	927	
2009 FTE-2	10700.0	7.4	4268.0	4.7	1568.0	-0.5	0.0	0.0	146.0	1.5	0.0	0.0	331.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	17013.0	5.8	
SANF																							
2008 FTE-3	7892.2	-73	2371.2	-5	1035.5	-20	41.8	23	156.7	94	177.7	131	70.6	16	104.3	10	18.6	12	4.8	0	11873.4	190	
2009 FTE-2	7819.0	-0.9	2366.0	-0.2	1016.0	-1.9	65.0	55.5	251.0	60.2	309.0	73.9	87.0	23.2	114.0	9.3	31.0	66.7	5.0	4.2	12063.0	1.6	
SEMI																							
2008 FTE-3	5088.2	885	2338.4	430	880.0	81	40.4	-3	302.4	54	814.5	59	11.1	74	623.7	46	541.9	-10	27.9	3	10668.5	1618	
2009 FTE-2	5973.0	17.4	2768.0	18.4	961.0	9.2	37.0	-8.4	356.0	17.7	873.0	7.2	85.0	665.8	670.0	7.4	532.0	-1.8	31.0	11.1	12286.0	15.2	
SFLA																							
2008 FTE-3	1059.6	107	154.5	25	115.2	32	14.8	-6	490.6	-1	157.5	2	80.3	2	464.3	20	74.2	40	0.0	0	2611.0	220	
2009 FTE-2	1167.0	10.1	179.0	15.9	147.0	27.6	9.0	-39.2	490.0	-0.1	159.0	1.0	82.0	2.1	484.0	4.2	114.0	53.6	0.0	0.0	2831.0	8.4	
TALL																							
2008 FTE-3	7809.1	402	1249.7	-112	1050.7	184	26.8	-20	285.2	-43	0.0	14	863.8	73	90.5	12	79.8	-26	0.0	0	11455.6	484	
2009 FTE-2	8211.0	5.1	1138.0	-8.9	1235.0	17.5	7.0	-73.9	242.0	-15.1	14.0	0.0	937.0	8.5	102.0	12.7	54.0	-32.3	0.0	0.0	11940.0	4.2	
VALE																							
2008 FTE-3	15581.7	1964	5294.7	367	2141.6	195	78.2	54	279.1	2	0.0	0	440.5	2	0.0	0	0.0	0	0.0	0	23815.8	2584	
2009 FTE-2	17546.0	12.6	5662.0	6.9	2337.0	9.1	132.0	68.8	281.0	0.7	0.0	0.0	442.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	26400.0	10.9	
SYST TOTAL																							
2008 FTE-3	175603.5	18232	56901.1	-362	29004.4	4929	1768.6	84	10626.0	204	8439.8	143	9302.9	202	8599.6	492	3385.8	269	1903.0	24	305534.7	24218	
2009 FTE-2	193836.0	10.4	56539.0	-0.6	33933.0	17.0	1853.0	4.8	10830.0	1.9	8583.0	1.7	9505.0	2.2	9092.0	5.7	3655.0	8.0	1927.0	1.3	329753.0	7.9	

Sources: 2007-2008 Student Data Base FTE-3
2008-2009 Estimates FTE-2 (Division Estimates)

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**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2007-2008 FTE-3 Compared to the 2008-2009 FTE-2A (Division Estimates with college adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2008 FTE-3	6333.3	627	2312.9	203	781.9	65	58.5	-3	687.3	48	527.0	-1	124.1	0	0.0	0	0.0	0	0.0	0	0.0	10825.0	939
2009 FTE-2A	6960.0	9.9	2516.0	8.8	847.0	8.3	56.0	-4.3	735.0	6.9	526.0	-0.2	124.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11764.0	8.7
BROW																							
2008 FTE-3	12874.4	1158	5745.3	456	3545.0	212	80.3	3	505.4	31	0.0	0	267.8	10	0.0	0	0.0	0	0.0	0	0.0	23018.2	1869
2009 FTE-2A	14032.0	9.0	6201.0	7.9	3757.0	6.0	83.0	3.4	536.0	6.1	0.0	0.0	278.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24887.0	8.1
CFLA																							
2008 FTE-3	2627.3	424	998.1	74	476.8	128	50.1	-15	477.1	-16	0.0	0	177.7	-68	66.0	4	10.5	5	2.3	0	4885.9	535	
2009 FTE-2A	3051.0	16.1	1072.0	7.4	605.0	26.9	35.0	-30.1	461.0	-3.4	0.0	0.0	110.0	-38.1	70.0	6.1	15.0	42.9	2.0	-13.0	5421.0	11.0	
CHIP																							
2008 FTE-3	958.0	116	211.0	16	112.6	15	0.0	0	196.8	-40	9.0	-3	39.8	-8	0.0	0	0.0	0	9.8	-4	1537.0	93	
2009 FTE-2A	1074.0	12.1	227.0	7.6	128.0	13.7	0.0	0.0	157.0	-20.2	6.0	-33.3	32.0	-19.6	0.0	0.0	0.0	0.0	6.0	-38.8	1630.0	6.1	
DAYT																							
2008 FTE-3	5675.0	826	2382.9	243	1068.3	93	84.8	-28	757.1	58	641.4	-75	68.7	12	931.6	33	410.0	-32	22.8	-12	12042.6	1118	
2009 FTE-2A	6501.0	14.6	2626.0	10.2	1161.0	8.7	57.0	-32.8	815.0	7.6	566.0	-11.8	81.0	17.9	965.0	3.6	378.0	-7.8	11.0	-51.8	13161.0	9.3	
EDIS																							
2008 FTE-3	5277.4	804	1742.1	132	905.8	137	106.7	-84	11.7	-12	0.0	0	50.8	0	0.0	0	0.0	0	0.0	0	8094.5	978	
2009 FTE-2A	6081.0	15.2	1874.0	7.6	1043.0	15.1	23.0	-78.4	0.0	-100.0	0.0	0.0	51.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	9072.0	12.1	
FJAX																							
2008 FTE-3	10645.9	1354	3467.8	267	1514.2	92	151.2	32	1040.4	110	576.5	3	3666.3	-266	1099.2	43	263.6	2	38.9	4	22464.0	1640	
2009 FTE-2A	12000.0	12.7	3735.0	7.7	1606.0	6.1	183.0	21.0	1150.0	10.5	579.0	0.4	3400.0	-7.3	1142.0	3.9	266.0	0.9	43.0	10.5	24104.0	7.3	
FKEY																							
2008 FTE-3	450.7	118	234.1	-13	48.9	6	6.4	14	25.8	19	0.0	0	23.8	2	0.0	0	0.0	0	0.0	0	789.7	146	
2009 FTE-2A	569.0	26.2	221.0	-5.6	55.0	12.5	20.0	212.5	45.0	74.4	0.0	0.0	26.0	9.2	0.0	0.0	0.0	0.0	0.0	0.0	936.0	18.5	
GULF																							
2008 FTE-3	2660.0	90	994.8	72	347.0	-5	54.0	-20	288.3	-9	152.1	13	267.1	-1	67.0	1	1.3	0	0.0	0	4831.6	140	
2009 FTE-2A	2750.0	3.4	1067.0	7.3	342.0	-1.4	34.0	-37.0	279.0	-3.2	165.0	8.5	266.0	-0.4	68.0	1.5	1.0	-23.1	0.0	0.0	4972.0	2.9	
HILL																							
2008 FTE-3	9587.5	1260	2789.2	269	1986.7	263	128.8	31	369.7	1	1716.1	0	227.6	0	61.5	10	13.6	10	0.0	0	16880.7	1844	
2009 FTE-2A	10847.0	13.1	3058.0	9.6	2250.0	13.3	160.0	24.2	371.0	0.4	1716.0	0.0	228.0	0.2	71.0	15.4	24.0	76.5	0.0	0.0	18725.0	10.9	
INDR																							
2008 FTE-3	5007.7	487	2685.5	47	590.5	93	116.7	-3	1170.4	0	1019.5	3	14.3	0	1167.2	0	326.3	2	0.0	0	12098.1	627	
2009 FTE-2A	5495.0	9.7	2732.0	1.7	683.0	15.7	114.0	-2.3	1170.0	0.0	1022.0	0.2	14.0	-2.1	1167.0	0.0	328.0	0.5	0.0	0.0	12725.0	5.2	
LCTY																							
2008 FTE-3	1265.1	-23	378.9	1	164.6	-3	15.4	13	396.5	-147	0.0	0	111.4	0	0.6	-1	0.5	-1	2.7	-3	2335.7	-163	
2009 FTE-2A	1242.0	-1.8	380.0	0.3	162.0	-1.6	28.0	81.8	250.0	-36.9	0.0	0.0	111.0	-0.4	0.0	-100.0	0.0	-100.0	0.0	-100.0	2173.0	-7.0	
LSUM																							
2008 FTE-3	1616.2	212	608.9	8	269.1	24	40.1	-6	0.0	0	0.0	0	46.1	17	0.0	0	0.0	0	0.0	0	2580.4	255	
2009 FTE-2A	1828.0	13.1	617.0	1.3	293.0	8.9	34.0	-15.2	0.0	0.0	0.0	0.0	63.0	36.7	0.0	0.0	0.0	0.0	0.0	0.0	2835.0	9.9	
MANA																							
2008 FTE-3	5871.7	769	615.9	-69	992.0	112	83.9	-1	0.0	0	0.0	0	109.8	1	39.8	0	4.5	3	0.0	0	7717.6	815	
2009 FTE-2A	6641.0	13.1	547.0	-11.2	1104.0	11.3	83.0	-1.1	0.0	0.0	0.0	0.0	111.0	1.1	40.0	0.5	7.0	55.6	0.0	0.0	8533.0	10.6	
MIAM																							
2008 FTE-3	28626.9	3952	8947.2	-3583	5693.3	2903	76.6	20	894.7	-125	703.6	70	1641.5	-114	3276.4	-198	1200.2	1011	1778.5	428	52838.9	4364	
2009 FTE-2A	32579.0	13.8	5364.0	-40.0	8596.0	51.0	97.0	26.6	770.0	-13.9	774.0	10.0	1528.0	-6.9	3078.0	-6.1	2211.0	84.2	2206.0	24.0	57203.0	8.3	

Sources: 2007-2008 Student Data Base FTE-3
2008-2009 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2007-2008 FTE-3 Compared to the 2008-2009 FTE-2A (Division Estimates with college adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2008 FTE-3	509.0	-37	155.7	-16	110.2	-30	14.1	-3	102.7	18	0.0	0	52.5	1	9.8	1	1.7	-1	0.7	-1	956.4	-67	
2009 FTE-2A	472.0	-7.3	140.0	-10.1	80.0	-27.4	11.0	-22.0	121.0	17.8	0.0	0.0	53.0	1.0	11.0	12.2	1.0	-41.2	0.0	-100.0	889.0	-7.0	
OKAL																							
2008 FTE-3	3599.0	267	689.2	61	311.5	24	76.8	-37	171.7	-1	0.0	0	37.9	1	161.0	20	41.6	10	0.0	0	5088.7	345	
2009 FTE-2A	3866.0	7.4	750.0	8.8	335.0	7.5	40.0	-47.9	171.0	-0.4	0.0	0.0	39.0	2.9	181.0	12.4	52.0	25.0	0.0	0.0	5434.0	6.8	
PALM																							
2008 FTE-3	11153.3	1798	1307.9	99	1401.5	232	66.8	24	914.0	-33	1545.3	-235	235.4	-14	0.0	0	0.0	0	0.0	0	16624.2	1870	
2009 FTE-2A	12951.0	16.1	1407.0	7.6	1633.0	16.5	91.0	36.2	881.0	-3.6	1310.0	-15.2	221.0	-6.1	0.0	0.0	0.0	0.0	0.0	0.0	18494.0	11.2	
PASC																							
2008 FTE-3	3076.6	175	1386.6	251	573.0	99	80.4	-10	351.4	35	0.0	0	47.2	-1	6.6	6	0.1	4	0.0	0	5521.9	559	
2009 FTE-2A	3252.0	5.7	1638.0	18.1	672.0	17.3	70.0	-12.9	386.0	9.8	0.0	0.0	46.0	-2.5	13.0	97.0	4.0	3900.0	0.0	0.0	6081.0	10.1	
PENS																							
2008 FTE-3	4931.2	140	1749.6	-33	526.8	17	59.4	-14	375.1	52	0.0	0	49.6	0	308.0	60	375.2	62	14.6	3	8389.5	288	
2009 FTE-2A	5071.0	2.8	1717.0	-1.9	544.0	3.3	45.0	-24.2	427.0	13.8	0.0	0.0	50.0	0.8	368.0	19.5	437.0	16.5	18.0	23.3	8677.0	3.4	
POLK																							
2008 FTE-3	3163.5	440	1230.0	169	481.3	107	129.4	39	105.0	-7	0.0	0	203.9	-10	0.0	0	0.0	0	0.0	0	5313.1	737	
2009 FTE-2A	3603.0	13.9	1399.0	13.7	588.0	22.2	168.0	29.8	98.0	-6.7	0.0	0.0	194.0	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	6050.0	13.9	
ST.J																							
2008 FTE-3	2301.6	316	784.3	41	304.8	60	86.2	29	127.0	2	399.6	-11	42.6	-9	122.1	-50	22.2	-14	0.0	0	4190.4	365	
2009 FTE-2A	2618.0	13.7	825.0	5.2	365.0	19.8	115.0	33.4	129.0	1.6	389.0	-2.7	34.0	-20.2	72.0	-41.0	8.0	-64.0	0.0	0.0	4555.0	8.7	
ST.P																							
2008 FTE-3	9961.4	739	4074.7	193	1575.6	-8	0.0	0	143.9	2	0.0	0	330.7	0	0.0	0	0.0	0	0.0	0	16086.3	927	
2009 FTE-2A	10700.0	7.4	4268.0	4.7	1568.0	-0.5	0.0	0.0	146.0	1.5	0.0	0.0	331.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	17013.0	5.8	
SANF																							
2008 FTE-3	7892.2	-73	2371.2	-5	1035.5	-9	41.8	23	156.7	94	177.7	131	70.6	-19	104.3	10	18.6	12	4.8	0	11873.4	166	
2009 FTE-2A	7819.0	-0.9	2366.0	-0.2	1027.0	-0.8	65.0	55.5	251.0	60.2	309.0	73.9	52.0	-26.3	114.0	9.3	31.0	66.7	5.0	4.2	12039.0	1.4	
SEMI																							
2008 FTE-3	5088.2	891	2338.4	416	880.0	84	40.4	-12	302.4	18	814.5	34	11.1	44	623.7	-35	541.9	-108	27.9	4	10668.5	1335	
2009 FTE-2A	5979.0	17.5	2754.0	17.8	964.0	9.5	28.0	-30.7	320.0	5.8	848.0	4.1	55.0	395.5	589.0	-5.6	434.0	-19.9	32.0	14.7	12003.0	12.5	
SFLA																							
2008 FTE-3	1059.6	107	154.5	25	115.2	32	14.8	-6	490.6	-1	157.5	2	80.3	2	464.3	20	74.2	40	0.0	0	2611.0	220	
2009 FTE-2A	1167.0	10.1	179.0	15.9	147.0	27.6	9.0	-39.2	490.0	-0.1	159.0	1.0	82.0	2.1	484.0	4.2	114.0	53.6	0.0	0.0	2831.0	8.4	
TALL																							
2008 FTE-3	7809.1	352	1249.7	-62	1050.7	184	26.8	-20	285.2	9	0.0	14	863.8	293	90.5	12	79.8	-26	0.0	0	11455.6	756	
2009 FTE-2A	8161.0	4.5	1188.0	-4.9	1235.0	17.5	7.0	-73.9	294.0	3.1	14.0	0.0	1157.0	33.9	102.0	12.7	54.0	-32.3	0.0	0.0	12212.0	6.6	
VALE																							
2008 FTE-3	15581.7	1964	5294.7	367	2141.6	195	78.2	54	279.1	2	0.0	0	440.5	2	0.0	0	0.0	0	0.0	0	23815.8	2584	
2009 FTE-2A	17546.0	12.6	5662.0	6.9	2337.0	9.1	132.0	68.8	281.0	0.7	0.0	0.0	442.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	26400.0	10.9	
SYST TOTAL																							
2008 FTE-3	175603.5	19251	56901.1	-371	29004.4	5123	1768.6	19	10626.0	108	8439.8	-57	9302.9	-124	8599.6	-65	3385.8	979	1903.0	420	305534.7	25284	
2009 FTE-2A	194855.0	11.0	56530.0	-0.7	34127.0	17.7	1788.0	1.1	10734.0	1.0	8383.0	-0.7	9179.0	-1.3	8535.0	-0.8	4365.0	28.9	2323.0	22.1	330819.0	8.3	

Sources: 2007-2008 Student Data Base FTE-3
2008-2009 Estimates FTE-2A (Division Estimates with college adjustments)
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE Projections Compared to the 2008-2009 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2009 PRJ	6507	453	2377	139	803	44	61	-5	710	25	541	-15	127	-3	0	0	0	0	0	0	0	11126	638
2009 FTE-2	6960	7.0	2516	5.8	847	5.5	56	-8.2	735	3.5	526	-2.8	124	-2.4	0	0.0	0	0.0	0	0.0	0	11764	5.7
BROW																							
2009 PRJ	13916	116	6204	-3	3838	-81	86	-3	579	-43	0	0	325	-47	0	0	0	0	0	0	0	24948	-61
2009 FTE-2	14032	0.8	6201	0.0	3757	-2.1	83	-3.5	536	-7.4	0	0.0	278	-14.5	0	0.0	0	0.0	0	0.0	0	24887	-0.2
CFLA																							
2009 PRJ	2889	182	1097	-10	525	80	55	-8	525	-64	0	0	172	7	66	0	11	0	2	0	0	5342	187
2009 FTE-2	3071	6.3	1087	-0.9	605	15.2	47	-14.5	461	-12.2	0	0.0	179	4.1	66	0.0	11	0.0	2	0.0	0	5529	3.5
CHIP																							
2009 PRJ	1002	72	225	2	102	26	0	0	226	-29	9	0	40	0	0	0	0	0	11	-1	0	1615	70
2009 FTE-2	1074	7.2	227	0.9	128	25.5	0	0.0	197	-12.8	9	0.0	40	0.0	0	0.0	0	0.0	10	-9.1	0	1685	4.3
DAYT																							
2009 PRJ	6526	-45	2685	-96	1227	-73	81	-27	817	-45	642	-64	64	17	938	358	461	-79	22	-7	0	13463	-61
2009 FTE-2	6481	-0.7	2589	-3.6	1154	-5.9	54	-33.3	772	-5.5	578	-10.0	81	26.6	1296	38.2	382	-17.1	15	-31.8	0	13402	-0.5
EDIS																							
2009 PRJ	5499	582	1814	60	944	99	111	-88	12	-12	0	0	53	-2	0	0	0	0	0	0	0	8433	639
2009 FTE-2	6081	10.6	1874	3.3	1043	10.5	23	-79.3	0	-100.0	0	0.0	51	-3.8	0	0.0	0	0.0	0	0.0	0	9072	7.6
FJAX																							
2009 PRJ	10485	1660	3508	267	1418	188	156	27	1075	51	595	-16	3747	-81	1208	-66	289	-23	37	6	0	22518	2013
2009 FTE-2	12145	15.8	3775	7.6	1606	13.3	183	17.3	1126	4.7	579	-2.7	3666	-2.2	1142	-5.5	266	-8.0	43	16.2	0	24531	8.9
FKEY																							
2009 PRJ	474	95	296	-75	49	6	6	14	26	19	0	0	23	3	0	0	0	0	0	0	0	874	62
2009 FTE-2	569	20.0	221	-25.3	55	12.2	20	233.3	45	73.1	0	0.0	26	13.0	0	0.0	0	0.0	0	0.0	0	936	7.1
GULF																							
2009 PRJ	2793	-11	1045	32	375	-33	54	-11	290	29	175	-10	283	-17	70	-2	2	-1	0	0	0	5087	-24
2009 FTE-2	2782	-0.4	1077	3.1	342	-8.8	43	-20.4	319	10.0	165	-5.7	266	-6.0	68	-2.9	1	-50.0	0	0.0	0	5063	-0.5
HILL																							
2009 PRJ	9911	936	2877	181	2062	188	133	27	434	-63	1712	4	232	-4	62	9	14	10	0	0	0	17437	1288
2009 FTE-2	10847	9.4	3058	6.3	2250	9.1	160	20.3	371	-14.5	1716	0.2	228	-1.7	71	14.5	24	71.4	0	0.0	0	18725	7.4
INDR																							
2009 PRJ	5408	87	2748	-16	608	75	159	-45	1196	-26	1048	-26	14	0	1170	136	329	-1	0	0	0	12680	184
2009 FTE-2	5495	1.6	2732	-0.6	683	12.3	114	-28.3	1170	-2.2	1022	-2.5	14	0.0	1306	11.6	328	-0.3	0	0.0	0	12864	1.5
LCTY																							
2009 PRJ	1241	1	391	-11	162	0	15	13	410	-13	0	0	111	0	0	0	0	0	3	-3	0	2333	-13
2009 FTE-2	1242	0.1	380	-2.8	162	0.0	28	86.7	397	-3.2	0	0.0	111	0.0	0	0.0	0	0.0	0	-100.0	0	2320	-0.6
LSUM																							
2009 PRJ	1681	147	633	-16	279	14	41	1	0	0	0	0	48	7	0	0	0	0	0	0	0	2682	153
2009 FTE-2	1828	8.7	617	-2.5	293	5.0	42	2.4	0	0.0	0	0.0	55	14.6	0	0.0	0	0.0	0	0.0	0	2835	5.7
MANA																							
2009 PRJ	6194	447	651	-104	1048	56	93	-10	0	0	0	0	123	-12	37	3	5	2	0	0	0	8151	382
2009 FTE-2	6641	7.2	547	-16.0	1104	5.3	83	-10.8	0	0.0	0	0.0	111	-9.8	40	8.1	7	40.0	0	0.0	0	8533	4.7
MIAM																							
2009 PRJ	25599	6060	9989	-4625	11846	-3324	83	14	956	-260	755	152	1759	-118	3523	-445	1303	99	1910	-107	0	57723	-2554
2009 FTE-2	31659	23.7	5364	-46.3	8522	-28.1	97	16.9	696	-27.2	907	20.1	1641	-6.7	3078	-12.6	1402	7.6	1803	-5.6	0	55169	-4.4

Sources: 2008-2009 FTE Projections (Division Projections with college adjustments)
2008-2009 Estimates FTE-2 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE Projections Compared to the 2008-2009 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2009 PRJ	510	-38	157	-17	112	-32	14	-3	130	-9	0	0	42	11	10	1	2	-1	0	0	977	-88	
2009 FTE-2	472	-7.5	140	-10.8	80	-28.6	11	-21.4	121	-6.9	0	0.0	53	26.2	11	10.0	1	-50.0	0	0.0	889	-9.0	
OKAL																							
2009 PRJ	3715	151	686	64	310	25	76	-36	171	0	0	0	38	1	160	21	42	10	0	0	5198	236	
2009 FTE-2	3866	4.1	750	9.3	335	8.1	40	-47.4	171	0.0	0	0.0	39	2.6	181	13.1	52	23.8	0	0.0	5434	4.5	
PALM																							
2009 PRJ	12473	224	1383	53	1576	-22	77	14	868	46	1519	-184	207	30	0	0	0	0	0	0	18103	161	
2009 FTE-2	12697	1.8	1436	3.8	1554	-1.4	91	18.2	914	5.3	1335	-12.1	237	14.5	0	0.0	0	0.0	0	0.0	18264	0.9	
PASC																							
2009 PRJ	3273	-19	1473	163	609	62	72	-2	360	26	0	0	46	0	11	2	3	2	0	0	5847	234	
2009 FTE-2	3254	-0.6	1636	11.1	671	10.2	70	-2.8	386	7.2	0	0.0	46	0.0	13	18.2	5	66.7	0	0.0	6081	4.0	
PENS																							
2009 PRJ	5114	-43	1966	-249	548	62	63	-18	478	-51	0	0	66	-16	320	48	386	51	15	3	8956	-279	
2009 FTE-2	5071	-0.8	1717	-12.7	544	-0.7	45	-28.6	427	-10.7	0	0.0	50	-24.2	368	15.0	437	13.2	18	20.0	8677	-3.1	
POLK																							
2009 PRJ	3402	182	1321	78	518	56	138	60	112	-21	0	0	199	5	0	0	0	0	0	0	5690	360	
2009 FTE-2	3584	5.3	1399	5.9	574	10.8	198	43.5	91	-18.8	0	0.0	204	2.5	0	0.0	0	0.0	0	0.0	6050	6.3	
ST.J																							
2009 PRJ	2530	39	860	-45	339	21	92	23	130	-1	400	-9	48	-7	64	18	15	-7	0	0	4478	32	
2009 FTE-2	2569	1.5	815	-5.2	360	6.2	115	25.0	129	-0.8	391	-2.3	41	-14.6	82	28.1	8	-46.7	0	0.0	4510	0.7	
ST.P																							
2009 PRJ	10459	241	4279	-11	1576	-8	0	0	85	61	0	0	331	0	0	0	0	0	0	0	16730	283	
2009 FTE-2	10700	2.3	4268	-0.3	1568	-0.5	0	0.0	146	71.8	0	0.0	331	0.0	0	0.0	0	0.0	0	0.0	17013	1.7	
SANF																							
2009 PRJ	8127	-308	2443	-77	1078	-62	43	22	162	89	183	126	72	15	133	-19	29	2	5	0	12275	-212	
2009 FTE-2	7819	-3.8	2366	-3.2	1016	-5.8	65	51.2	251	54.9	309	68.9	87	20.8	114	-14.3	31	6.9	5	0.0	12063	-1.7	
SEMI																							
2009 PRJ	5635	338	2470	298	995	-34	41	-4	343	13	900	-27	98	-13	669	1	538	-6	27	4	11716	570	
2009 FTE-2	5973	6.0	2768	12.1	961	-3.4	37	-9.8	356	3.8	873	-3.0	85	-13.3	670	0.1	532	-1.1	31	14.8	12286	4.9	
SFLA																							
2009 PRJ	1124	43	159	20	115	32	15	-6	512	-22	157	2	82	0	479	5	72	42	0	0	2715	116	
2009 FTE-2	1167	3.8	179	12.6	147	27.8	9	-40.0	490	-4.3	159	1.3	82	0.0	484	1.0	114	58.3	0	0.0	2831	4.3	
TALL																							
2009 PRJ	8121	90	1299	-161	1072	163	10	-3	296	-54	17	-3	994	-57	101	1	90	-36	0	0	12000	-60	
2009 FTE-2	8211	1.1	1138	-12.4	1235	15.2	7	-30.0	242	-18.2	14	-17.6	937	-5.7	102	1.0	54	-40.0	0	0.0	11940	-0.5	
VALE																							
2009 PRJ	16532	1014	5622	40	2270	67	83	49	296	-15	0	0	511	-69	0	0	0	0	0	0	25314	1086	
2009 FTE-2	17546	6.1	5662	0.7	2337	3.0	132	59.0	281	-5.1	0	0.0	442	-13.5	0	0.0	0	0.0	0	0.0	26400	4.3	
SYST TOTAL																							
2009 PRJ	181140	12696	60658	-4119	36404	-2471	1858	-5	11199	-369	8653	-70	9855	-350	9021	71	3591	64	2032	-105	324411	5342	
2009 FTE-2	193836	7.0	56539	-6.8	33933	-6.8	1853	-0.3	10830	-3.3	8583	-0.8	9505	-3.6	9092	0.8	3655	1.8	1927	-5.2	329753	1.6	

Sources: 2008-2009 FTE Projections (Division Projections with college adjustments)
2008-2009 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE Projections Compared to the 2008-2009 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2009 PRJ	6507	453	2377	139	803	44	61	-5	710	25	541	-15	127	-3	0	0	0	0	0	0	0	11126	638
2009 FTE-2A	6960	7.0	2516	5.8	847	5.5	56	-8.2	735	3.5	526	-2.8	124	-2.4	0	0.0	0	0.0	0	0.0	0	11764	5.7
BROW																							
2009 PRJ	13916	116	6204	-3	3838	-81	86	-3	579	-43	0	0	325	-47	0	0	0	0	0	0	0	24948	-61
2009 FTE-2A	14032	0.8	6201	0.0	3757	-2.1	83	-3.5	536	-7.4	0	0.0	278	-14.5	0	0.0	0	0.0	0	0.0	0	24887	-0.2
CFLA																							
2009 PRJ	2889	162	1097	-25	525	80	55	-20	525	-64	0	0	172	-62	66	4	11	4	2	0	5342	79	
2009 FTE-2A	3051	5.6	1072	-2.3	605	15.2	35	-36.4	461	-12.2	0	0.0	110	-36.0	70	6.1	15	36.4	2	0.0	5421	1.5	
CHIP																							
2009 PRJ	1002	72	225	2	102	26	0	0	226	-69	9	-3	40	-8	0	0	0	0	11	-5	1615	15	
2009 FTE-2A	1074	7.2	227	0.9	128	25.5	0	0.0	157	-30.5	6	-33.3	32	-20.0	0	0.0	0	0.0	6	-45.5	1630	0.9	
DAYT																							
2009 PRJ	6526	-25	2685	-59	1227	-66	81	-24	817	-2	642	-76	64	17	938	27	461	-83	22	-11	13463	-302	
2009 FTE-2A	6501	-0.4	2626	-2.2	1161	-5.4	57	-29.6	815	-0.2	566	-11.8	81	26.6	965	2.9	378	-18.0	11	-50.0	13161	-2.2	
EDIS																							
2009 PRJ	5499	582	1814	60	944	99	111	-88	12	-12	0	0	53	-2	0	0	0	0	0	0	8433	639	
2009 FTE-2A	6081	10.6	1874	3.3	1043	10.5	23	-79.3	0	-100.0	0	0.0	51	-3.8	0	0.0	0	0.0	0	0.0	9072	7.6	
FJAX																							
2009 PRJ	10485	1515	3508	227	1418	188	156	27	1075	75	595	-16	3747	-347	1208	-66	289	-23	37	6	22518	1586	
2009 FTE-2A	12000	14.4	3735	6.5	1606	13.3	183	17.3	1150	7.0	579	-2.7	3400	-9.3	1142	-5.5	266	-8.0	43	16.2	24104	7.0	
FKEY																							
2009 PRJ	474	95	296	-75	49	6	6	14	26	19	0	0	23	3	0	0	0	0	0	0	874	62	
2009 FTE-2A	569	20.0	221	-25.3	55	12.2	20	233.3	45	73.1	0	0.0	26	13.0	0	0.0	0	0.0	0	0.0	936	7.1	
GULF																							
2009 PRJ	2793	-43	1045	22	375	-33	54	-20	290	-11	175	-10	283	-17	70	-2	2	-1	0	0	5087	-115	
2009 FTE-2A	2750	-1.5	1067	2.1	342	-8.8	34	-37.0	279	-3.8	165	-5.7	266	-6.0	68	-2.9	1	-50.0	0	0.0	4972	-2.3	
HILL																							
2009 PRJ	9911	936	2877	181	2062	188	133	27	434	-63	1712	4	232	-4	62	9	14	10	0	0	17437	1288	
2009 FTE-2A	10847	9.4	3058	6.3	2250	9.1	160	20.3	371	-14.5	1716	0.2	228	-1.7	71	14.5	24	71.4	0	0.0	18725	7.4	
INDR																							
2009 PRJ	5408	87	2748	-16	608	75	159	-45	1196	-26	1048	-26	14	0	1170	-3	329	-1	0	0	12680	45	
2009 FTE-2A	5495	1.6	2732	-0.6	683	12.3	114	-28.3	1170	-2.2	1022	-2.5	14	0.0	1167	-0.3	328	-0.3	0	0.0	12725	0.4	
LCTY																							
2009 PRJ	1241	1	391	-11	162	0	15	13	410	-160	0	0	111	0	0	0	0	0	3	-3	2333	-160	
2009 FTE-2A	1242	0.1	380	-2.8	162	0.0	28	86.7	250	-39.0	0	0.0	111	0.0	0	0.0	0	0.0	0	-100.0	2173	-6.9	
LSUM																							
2009 PRJ	1681	147	633	-16	279	14	41	-7	0	0	0	0	48	15	0	0	0	0	0	0	2682	153	
2009 FTE-2A	1828	8.7	617	-2.5	293	5.0	34	-17.1	0	0.0	0	0.0	63	31.3	0	0.0	0	0.0	0	0.0	2835	5.7	
MANA																							
2009 PRJ	6194	447	651	-104	1048	56	93	-10	0	0	0	0	123	-12	37	3	5	2	0	0	8151	382	
2009 FTE-2A	6641	7.2	547	-16.0	1104	5.3	83	-10.8	0	0.0	0	0.0	111	-9.8	40	8.1	7	40.0	0	0.0	8533	4.7	
MIAM																							
2009 PRJ	25599	6980	9989	-4625	11846	-3250	83	14	956	-186	755	19	1759	-231	3523	-445	1303	908	1910	296	57723	-520	
2009 FTE-2A	32579	27.3	5364	-46.3	8596	-27.4	97	16.9	770	-19.5	774	2.5	1528	-13.1	3078	-12.6	2211	69.7	2206	15.5	57203	-0.9	

Sources: 2008-2009 FTE Projections (Division Projections with college adjustments)
2008-2009 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE Projections Compared to the 2008-2009 FTE-2A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2009 PRJ	510	-38	157	-17	112	-32	14	-3	130	-9	0	0	42	11	10	1	2	-1	0	0	977	-88	
2009 FTE-2A	472	-7.5	140	-10.8	80	-28.6	11	-21.4	121	-6.9	0	0.0	53	26.2	11	10.0	1	-50.0	0	0.0	889	-9.0	
OKAL																							
2009 PRJ	3715	151	686	64	310	25	76	-36	171	0	0	0	38	1	160	21	42	10	0	0	5198	236	
2009 FTE-2A	3866	4.1	750	9.3	335	8.1	40	-47.4	171	0.0	0	0.0	39	2.6	181	13.1	52	23.8	0	0.0	5434	4.5	
PALM																							
2009 PRJ	12473	478	1383	24	1576	57	77	14	868	13	1519	-209	207	14	0	0	0	0	0	0	18103	391	
2009 FTE-2A	12951	3.8	1407	1.7	1633	3.6	91	18.2	881	1.5	1310	-13.8	221	6.8	0	0.0	0	0.0	0	0.0	18494	2.2	
PASC																							
2009 PRJ	3273	-21	1473	165	609	63	72	-2	360	26	0	0	46	0	11	2	3	1	0	0	5847	234	
2009 FTE-2A	3252	-0.6	1638	11.2	672	10.3	70	-2.8	386	7.2	0	0.0	46	0.0	13	18.2	4	33.3	0	0.0	6081	4.0	
PENS																							
2009 PRJ	5114	-43	1966	-249	548	-4	63	-18	478	-51	0	0	66	-16	320	48	386	51	15	3	8956	-279	
2009 FTE-2A	5071	-0.8	1717	-12.7	544	-0.7	45	-28.6	427	-10.7	0	0.0	50	-24.2	368	15.0	437	13.2	18	20.0	8677	-3.1	
POLK																							
2009 PRJ	3402	201	1321	78	518	70	138	30	112	-14	0	0	199	-5	0	0	0	0	0	0	5690	360	
2009 FTE-2A	3603	5.9	1399	5.9	588	13.5	168	21.7	98	-12.5	0	0.0	194	-2.5	0	0.0	0	0.0	0	0.0	6050	6.3	
ST.J																							
2009 PRJ	2530	88	860	-35	339	26	92	23	130	-1	400	-11	48	-14	64	8	15	-7	0	0	4478	77	
2009 FTE-2A	2618	3.5	825	-4.1	365	7.7	115	25.0	129	-0.8	389	-2.8	34	-29.2	72	12.5	8	-46.7	0	0.0	4555	1.7	
ST.P																							
2009 PRJ	10459	241	4279	-11	1576	-8	0	0	85	61	0	0	331	0	0	0	0	0	0	0	16730	283	
2009 FTE-2A	10700	2.3	4268	-0.3	1568	-0.5	0	0.0	146	71.8	0	0.0	331	0.0	0	0.0	0	0.0	0	0.0	17013	1.7	
SANF																							
2009 PRJ	8127	-308	2443	-77	1078	-51	43	22	162	89	183	126	72	-20	133	-19	29	2	5	0	12275	-236	
2009 FTE-2A	7819	-3.8	2366	-3.2	1027	-4.7	65	51.2	251	54.9	309	68.9	52	-27.8	114	-14.3	31	6.9	5	0.0	12039	-1.9	
SEMI																							
2009 PRJ	5635	344	2470	284	995	-31	41	-13	343	-23	900	-52	98	-43	669	-80	538	-104	27	5	11716	287	
2009 FTE-2A	5979	6.1	2754	11.5	964	-3.1	28	-31.7	320	-6.7	848	-5.8	55	-43.9	589	-12.0	434	-19.3	32	18.5	12003	2.4	
SFLA																							
2009 PRJ	1124	43	159	20	115	32	15	-6	512	-22	157	2	82	0	479	5	72	42	0	0	2715	116	
2009 FTE-2A	1167	3.8	179	12.6	147	27.8	9	-40.0	490	-4.3	159	1.3	82	0.0	484	1.0	114	58.3	0	0.0	2831	4.3	
TALL																							
2009 PRJ	8121	40	1299	-111	1072	163	10	-3	296	-2	17	-3	994	163	101	1	90	-36	0	0	12000	212	
2009 FTE-2A	8161	0.5	1188	-8.5	1235	15.2	7	-30.0	294	-0.7	14	-17.6	1157	16.4	102	1.0	54	-40.0	0	0.0	12212	1.8	
VALE																							
2009 PRJ	16532	1014	5622	40	2270	67	83	49	296	-15	0	0	511	-69	0	0	0	0	0	0	25314	1086	
2009 FTE-2A	17546	6.1	5662	0.7	2337	3.0	132	59.0	281	-5.1	0	0.0	442	-13.5	0	0.0	0	0.0	0	0.0	26400	4.3	
SYST TOTAL																							
2009 PRJ	181140	13715	60658	-4128	36404	-2277	1858	-70	11199	-465	8653	-270	9855	-676	9021	-486	3591	774	2032	291	324411	6408	
2009 FTE-2A	194855	7.6	56530	-6.8	34127	-6.3	1788	-3.8	10734	-4.2	8383	-3.1	9179	-6.9	8535	-5.4	4365	21.6	2323	14.3	330819	2.0	

Sources: 2008-2009 FTE Projections (Division Projections with college adjustments)
2008-2009 Estimates FTE-2A (Division Estimates with college adjustments)

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**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE-1A (Division Estimates with College Adjustments) compared to the 2008-2009 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2009 FTE-1A	6647	313	2449	67	776	71	70	-14	688	47	527	-1	124	0	0	0	0	0	0	0	0	11281	483
2009 FTE-2	6960	4.7	2516	2.7	847	9.1	56	-20.0	735	6.8	526	-0.2	124	0.0	0	0.0	0	0.0	0	0.0	0	11764	4.3
BROW																							
2009 FTE-1A	13772	260	6137	64	3751	6	100	-17	535	1	0	0	277	1	0	0	0	0	0	0	0	24572	315
2009 FTE-2	14032	1.9	6201	1.0	3757	0.2	83	-17.0	536	0.2	0	0.0	278	0.4	0	0.0	0	0.0	0	0.0	0	24887	1.3
CFLA																							
2009 FTE-1A	3117	-46	1047	40	634	-29	47	0	436	25	0	0	178	1	66	0	11	0	2	0	0	5538	-9
2009 FTE-2	3071	-1.5	1087	3.8	605	-4.6	47	0.0	461	5.7	0	0.0	179	0.6	66	0.0	11	0.0	2	0.0	0	5529	-0.2
CHIP																							
2009 FTE-1A	1076	-2	220	7	130	-2	0	0	197	0	9	0	40	0	0	0	0	0	10	0	0	1682	3
2009 FTE-2	1074	-0.2	227	3.2	128	-1.5	0	0.0	197	0.0	9	0.0	40	0.0	0	0.0	0	0.0	10	0.0	0	1685	0.2
DAYT																							
2009 FTE-1A	6477	4	2636	-47	1108	46	60	-6	769	3	573	5	81	0	843	453	312	70	15	0	0	12874	528
2009 FTE-2	6481	0.1	2589	-1.8	1154	4.2	54	-10.0	772	0.4	578	0.9	81	0.0	1296	53.7	382	22.4	15	0.0	0	13402	4.1
EDIS																							
2009 FTE-1A	5861	220	1865	9	972	71	18	5	0	0	0	0	52	-1	0	0	0	0	0	0	0	8768	304
2009 FTE-2	6081	3.8	1874	0.5	1043	7.3	23	27.8	0	0.0	0	0.0	51	-1.9	0	0.0	0	0.0	0	0.0	0	9072	3.5
FJAX																							
2009 FTE-1A	11611	534	3684	91	1480	126	182	1	1040	86	578	1	3666	0	1099	43	264	2	39	4	0	23643	888
2009 FTE-2	12145	4.6	3775	2.5	1606	8.5	183	0.5	1126	8.3	579	0.2	3666	0.0	1142	3.9	266	0.8	43	10.3	0	24531	3.8
FKEY																							
2009 FTE-1A	714	-145	236	-15	60	-5	16	4	45	0	0	0	27	-1	0	0	0	0	0	0	0	1098	-162
2009 FTE-2	569	-20.3	221	-6.4	55	-8.3	20	25.0	45	0.0	0	0.0	26	-3.7	0	0.0	0	0.0	0	0.0	0	936	-14.8
GULF																							
2009 FTE-1A	2760	22	1076	1	303	39	56	-13	319	0	158	7	266	0	67	1	0	1	0	0	0	5005	58
2009 FTE-2	2782	0.8	1077	0.1	342	12.9	43	-23.2	319	0.0	165	4.4	266	0.0	68	1.5	1	0.0	0	0.0	0	5063	1.2
HILL																							
2009 FTE-1A	10599	248	3035	23	2179	71	185	-25	371	0	1716	0	228	0	62	9	14	10	0	0	0	18389	336
2009 FTE-2	10847	2.3	3058	0.8	2250	3.3	160	-13.5	371	0.0	1716	0.0	228	0.0	71	14.5	24	71.4	0	0.0	0	18725	1.8
INDR																							
2009 FTE-1A	5549	-54	2693	39	676	7	125	-11	1170	0	1021	1	14	0	1167	139	327	1	0	0	0	12742	122
2009 FTE-2	5495	-1.0	2732	1.4	683	1.0	114	-8.8	1170	0.0	1022	0.1	14	0.0	1306	11.9	328	0.3	0	0.0	0	12864	1.0
LCTY																							
2009 FTE-1A	1244	-2	381	-1	155	7	28	0	397	0	0	0	111	0	0	0	0	0	0	0	0	2316	4
2009 FTE-2	1242	-0.2	380	-0.3	162	4.5	28	0.0	397	0.0	0	0.0	111	0.0	0	0.0	0	0.0	0	0.0	0	2320	0.2
LSUM																							
2009 FTE-1A	1792	36	606	11	275	18	55	-13	0	0	0	0	47	8	0	0	0	0	0	0	0	2775	60
2009 FTE-2	1828	2.0	617	1.8	293	6.5	42	-23.6	0	0.0	0	0.0	55	17.0	0	0.0	0	0.0	0	0.0	0	2835	2.2
MANA																							
2009 FTE-1A	6513	128	561	-14	1081	23	82	1	0	0	0	0	110	1	40	0	6	1	0	0	0	8393	140
2009 FTE-2	6641	2.0	547	-2.5	1104	2.1	83	1.2	0	0.0	0	0.0	111	0.9	40	0.0	7	16.7	0	0.0	0	8533	1.7
MIAM																							
2009 FTE-1A	32427	-768	5364	0	8602	-80	86	11	695	1	905	2	1641	0	3077	1	1401	1	1779	24	0	55977	-808
2009 FTE-2	31659	-2.4	5364	0.0	8522	-0.9	97	12.8	696	0.1	907	0.2	1641	0.0	3078	0.0	1402	0.1	1803	1.3	0	55169	-1.4

Sources: 2008-2009 Estimates FTE-1A (Division Estimates with college adjustments)
2008-2009 Estimates FTE-2 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
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2008-2009 FTE-1A (Division Estimates with College Adjustments) compared to the 2008-2009 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2009 FTE-1A	494	-22	126	14	79	1	9	2	103	18	0	0	53	0	10	1	0	1	0	0	874	15	
2009 FTE-2	472	-4.5	140	11.1	80	1.3	11	22.2	121	17.5	0	0.0	53	0.0	11	10.0	1	0.0	0	0.0	889	1.7	
OKAL																							
2009 FTE-1A	3826	40	751	-1	337	-2	49	-9	171	0	0	0	39	0	161	20	43	9	0	0	5377	57	
2009 FTE-2	3866	1.0	750	-0.1	335	-0.6	40	-18.4	171	0.0	0	0.0	39	0.0	181	12.4	52	20.9	0	0.0	5434	1.1	
PALM																							
2009 FTE-1A	12820	-123	1422	14	1597	-43	89	2	914	0	1334	1	236	1	0	0	0	0	0	0	18412	-148	
2009 FTE-2	12697	-1.0	1436	1.0	1554	-2.7	91	2.2	914	0.0	1335	0.1	237	0.4	0	0.0	0	0.0	0	0.0	18264	-0.8	
PASC																							
2009 FTE-1A	3238	16	1609	27	648	23	75	-5	350	36	0	0	47	-1	12	1	5	0	0	0	5984	97	
2009 FTE-2	3254	0.5	1636	1.7	671	3.5	70	-6.7	386	10.3	0	0.0	46	-2.1	13	8.3	5	0.0	0	0.0	6081	1.6	
PENS																							
2009 FTE-1A	5039	32	1748	-31	536	8	44	1	427	0	0	0	50	0	368	0	437	0	17	1	8666	11	
2009 FTE-2	5071	0.6	1717	-1.8	544	1.5	45	2.3	427	0.0	0	0.0	50	0.0	368	0.0	437	0.0	18	5.9	8677	0.1	
POLK																							
2009 FTE-1A	3603	-19	1398	1	588	-14	186	12	93	-2	0	0	204	0	0	0	0	0	0	0	6072	-22	
2009 FTE-2	3584	-0.5	1399	0.1	574	-2.4	198	6.5	91	-2.2	0	0.0	204	0.0	0	0.0	0	0.0	0	0.0	6050	-0.4	
ST.J																							
2009 FTE-1A	2576	-7	800	15	378	-18	138	-23	128	1	392	-1	42	-1	82	0	8	0	0	0	4544	-34	
2009 FTE-2	2569	-0.3	815	1.9	360	-4.8	115	-16.7	129	0.8	391	-0.3	41	-2.4	82	0.0	8	0.0	0	0.0	4510	-0.7	
ST.P																							
2009 FTE-1A	10600	100	4179	89	1516	52	0	0	145	1	0	0	331	0	0	0	0	0	0	0	16771	242	
2009 FTE-2	10700	0.9	4268	2.1	1568	3.4	0	0.0	146	0.7	0	0.0	331	0.0	0	0.0	0	0.0	0	0.0	17013	1.4	
SANF																							
2009 FTE-1A	8025	-206	2355	11	991	25	55	10	161	90	190	119	87	0	104	10	19	12	5	0	11992	71	
2009 FTE-2	7819	-2.6	2366	0.5	1016	2.5	65	18.2	251	55.9	309	62.6	87	0.0	114	9.6	31	63.2	5	0.0	12063	0.6	
SEMI																							
2009 FTE-1A	5703	270	2573	195	942	19	45	-8	355	1	874	-1	85	0	669	1	531	1	30	1	11807	479	
2009 FTE-2	5973	4.7	2768	7.6	961	2.0	37	-17.8	356	0.3	873	-0.1	85	0.0	670	0.1	532	0.2	31	3.3	12286	4.1	
SFLA																							
2009 FTE-1A	1166	1	176	3	134	13	9	0	491	-1	158	1	80	2	465	19	75	39	0	0	2754	77	
2009 FTE-2	1167	0.1	179	1.7	147	9.7	9	0.0	490	-0.2	159	0.6	82	2.5	484	4.1	114	52.0	0	0.0	2831	2.8	
TALL																							
2009 FTE-1A	8135	76	1226	-88	1156	79	8	-1	242	0	14	0	937	0	102	0	55	-1	0	0	11875	65	
2009 FTE-2	8211	0.9	1138	-7.2	1235	6.8	7	-12.5	242	0.0	14	0.0	937	0.0	102	0.0	54	-1.8	0	0.0	11940	0.5	
VALE																							
2009 FTE-1A	17368	178	5783	-121	2306	31	178	-46	279	2	0	0	441	1	0	0	0	0	0	0	26355	45	
2009 FTE-2	17546	1.0	5662	-2.1	2337	1.3	132	-25.8	281	0.7	0	0.0	442	0.2	0	0.0	0	0.0	0	0.0	26400	0.2	
SYST TOTAL																							
2009 FTE-1A	192752	1084	56136	403	33390	543	1995	-142	10521	309	8449	134	9494	11	8394	698	3508	147	1897	30	326536	3217	
2009 FTE-2	193836	0.6	56539	0.7	33933	1.6	1853	-7.1	10830	2.9	8583	1.6	9505	0.1	9092	8.3	3655	4.2	1927	1.6	329753	1.0	

Sources: 2008-2009 Estimates FTE-1A (Division Estimates with college adjustments)
2008-2009 Estimates FTE-2 (Division Estimates)
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**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report**

2008-2009 FTE-1A (Division Estimates with College Adjustments) compared to the 2008-2009 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2009 FTE-1A	6647	313	2449	67	776	71	70	-14	688	47	527	-1	124	0	0	0	0	0	0	0	0	11281	483
2009 FTE-2A	6960	4.7	2516	2.7	847	9.1	56	-20.0	735	6.8	526	-0.2	124	0.0	0	0.0	0	0.0	0	0.0	0	11764	4.3
BROW																							
2009 FTE-1A	13772	260	6137	64	3751	6	100	-17	535	1	0	0	277	1	0	0	0	0	0	0	0	24572	315
2009 FTE-2A	14032	1.9	6201	1.0	3757	0.2	83	-17.0	536	0.2	0	0.0	278	0.4	0	0.0	0	0.0	0	0.0	0	24887	1.3
CFLA																							
2009 FTE-1A	3117	-66	1047	25	634	-29	47	-12	436	25	0	0	178	-68	66	4	11	4	2	0	0	5538	-117
2009 FTE-2A	3051	-2.1	1072	2.4	605	-4.6	35	-25.5	461	5.7	0	0.0	110	-38.2	70	6.1	15	36.4	2	0.0	0	5421	-2.1
CHIP																							
2009 FTE-1A	1076	-2	220	7	130	-2	0	0	197	-40	9	-3	40	-8	0	0	0	0	10	-4	0	1682	-52
2009 FTE-2A	1074	-0.2	227	3.2	128	-1.5	0	0.0	157	-20.3	6	-33.3	32	-20.0	0	0.0	0	0.0	6	-40.0	0	1630	-3.1
DAYT																							
2009 FTE-1A	6477	24	2636	-10	1108	53	60	-3	769	46	573	-7	81	0	843	122	312	66	15	-4	0	12874	287
2009 FTE-2A	6501	0.4	2626	-0.4	1161	4.8	57	-5.0	815	6.0	566	-1.2	81	0.0	965	14.5	378	21.2	11	-26.7	0	13161	2.2
EDIS																							
2009 FTE-1A	5861	220	1865	9	972	71	18	5	0	0	0	0	52	-1	0	0	0	0	0	0	0	8768	304
2009 FTE-2A	6081	3.8	1874	0.5	1043	7.3	23	27.8	0	0.0	0	0.0	51	-1.9	0	0.0	0	0.0	0	0.0	0	9072	3.5
FJAX																							
2009 FTE-1A	11611	389	3684	51	1480	126	182	1	1040	110	578	1	3666	-266	1099	43	264	2	39	4	0	23643	461
2009 FTE-2A	12000	3.4	3735	1.4	1606	8.5	183	0.5	1150	10.6	579	0.2	3400	-7.3	1142	3.9	266	0.8	43	10.3	0	24104	1.9
FKEY																							
2009 FTE-1A	714	-145	236	-15	60	-5	16	4	45	0	0	0	27	-1	0	0	0	0	0	0	0	1098	-162
2009 FTE-2A	569	-20.3	221	-6.4	55	-8.3	20	25.0	45	0.0	0	0.0	26	-3.7	0	0.0	0	0.0	0	0.0	0	936	-14.8
GULF																							
2009 FTE-1A	2760	-10	1076	-9	303	39	56	-22	319	-40	158	7	266	0	67	1	0	1	0	0	0	5005	-33
2009 FTE-2A	2750	-0.4	1067	-0.8	342	12.9	34	-39.3	279	-12.5	165	4.4	266	0.0	68	1.5	1	0.0	0	0.0	0	4972	-0.7
HILL																							
2009 FTE-1A	10599	248	3035	23	2179	71	185	-25	371	0	1716	0	228	0	62	9	14	10	0	0	0	18389	336
2009 FTE-2A	10847	2.3	3058	0.8	2250	3.3	160	-13.5	371	0.0	1716	0.0	228	0.0	71	14.5	24	71.4	0	0.0	0	18725	1.8
INDR																							
2009 FTE-1A	5549	-54	2693	39	676	7	125	-11	1170	0	1021	1	14	0	1167	0	327	1	0	0	0	12742	-17
2009 FTE-2A	5495	-1.0	2732	1.4	683	1.0	114	-8.8	1170	0.0	1022	0.1	14	0.0	1167	0.0	328	0.3	0	0.0	0	12725	-0.1
LCTY																							
2009 FTE-1A	1244	-2	381	-1	155	7	28	0	397	-147	0	0	111	0	0	0	0	0	0	0	0	2316	-143
2009 FTE-2A	1242	-0.2	380	-0.3	162	4.5	28	0.0	250	-37.0	0	0.0	111	0.0	0	0.0	0	0.0	0	0.0	0	2173	-6.2
LSUM																							
2009 FTE-1A	1792	36	606	11	275	18	55	-21	0	0	0	0	47	16	0	0	0	0	0	0	0	2775	60
2009 FTE-2A	1828	2.0	617	1.8	293	6.5	34	-38.2	0	0.0	0	0.0	63	34.0	0	0.0	0	0.0	0	0.0	0	2835	2.2
MANA																							
2009 FTE-1A	6513	128	561	-14	1081	23	82	1	0	0	0	0	110	1	40	0	6	1	0	0	0	8393	140
2009 FTE-2A	6641	2.0	547	-2.5	1104	2.1	83	1.2	0	0.0	0	0.0	111	0.9	40	0.0	7	16.7	0	0.0	0	8533	1.7
MIAM																							
2009 FTE-1A	32427	152	5364	0	8602	-6	86	11	695	75	905	-131	1641	-113	3077	1	1401	810	1779	427	0	55977	1226
2009 FTE-2A	32579	0.5	5364	0.0	8596	-0.1	97	12.8	770	10.8	774	-14.5	1528	-6.9	3078	0.0	2211	57.8	2206	24.0	0	57203	2.2

Sources: 2008-2009 Estimates FTE-1A (Division Estimates with college adjustments)
2008-2009 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE-1A (Division Estimates with College Adjustments) compared to the 2008-2009 FTE-2A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2009 FTE-1A	494	-22	126	14	79	1	9	2	103	18	0	0	53	0	10	1	0	1	0	0	874	15	
2009 FTE-2A	472	-4.5	140	11.1	80	1.3	11	22.2	121	17.5	0	0.0	53	0.0	11	10.0	1	0.0	0	0.0	889	1.7	
OKAL																							
2009 FTE-1A	3826	40	751	-1	337	-2	49	-9	171	0	0	0	39	0	161	20	43	9	0	0	5377	57	
2009 FTE-2A	3866	1.0	750	-0.1	335	-0.6	40	-18.4	171	0.0	0	0.0	39	0.0	181	12.4	52	20.9	0	0.0	5434	1.1	
PALM																							
2009 FTE-1A	12820	131	1422	-15	1597	36	89	2	914	-33	1334	-24	236	-15	0	0	0	0	0	0	18412	82	
2009 FTE-2A	12951	1.0	1407	-1.1	1633	2.3	91	2.2	881	-3.6	1310	-1.8	221	-6.4	0	0.0	0	0.0	0	0.0	18494	0.4	
PASC																							
2009 FTE-1A	3238	14	1609	29	648	24	75	-5	350	36	0	0	47	-1	12	1	5	-1	0	0	5984	97	
2009 FTE-2A	3252	0.4	1638	1.8	672	3.7	70	-6.7	386	10.3	0	0.0	46	-2.1	13	8.3	4	-20.0	0	0.0	6081	1.6	
PENS																							
2009 FTE-1A	5039	32	1748	-31	536	8	44	1	427	0	0	0	50	0	368	0	437	0	17	1	8666	11	
2009 FTE-2A	5071	0.6	1717	-1.8	544	1.5	45	2.3	427	0.0	0	0.0	50	0.0	368	0.0	437	0.0	18	5.9	8677	0.1	
POLK																							
2009 FTE-1A	3603	0	1398	1	588	0	186	-18	93	5	0	0	204	-10	0	0	0	0	0	0	6072	-22	
2009 FTE-2A	3603	0.0	1399	0.1	588	0.0	168	-9.7	98	5.4	0	0.0	194	-4.9	0	0.0	0	0.0	0	0.0	6050	-0.4	
ST.J																							
2009 FTE-1A	2576	42	800	25	378	-13	138	-23	128	1	392	-3	42	-8	82	-10	8	0	0	0	4544	11	
2009 FTE-2A	2618	1.6	825	3.1	365	-3.4	115	-16.7	129	0.8	389	-0.8	34	-19.0	72	-12.2	8	0.0	0	0.0	4555	0.2	
ST.P																							
2009 FTE-1A	10600	100	4179	89	1516	52	0	0	145	1	0	0	331	0	0	0	0	0	0	0	16771	242	
2009 FTE-2A	10700	0.9	4268	2.1	1568	3.4	0	0.0	146	0.7	0	0.0	331	0.0	0	0.0	0	0.0	0	0.0	17013	1.4	
SANF																							
2009 FTE-1A	8025	-206	2355	11	991	36	55	10	161	90	190	119	87	-35	104	10	19	12	5	0	11992	47	
2009 FTE-2A	7819	-2.6	2366	0.5	1027	3.6	65	18.2	251	55.9	309	62.6	52	-40.2	114	9.6	31	63.2	5	0.0	12039	0.4	
SEMI																							
2009 FTE-1A	5703	276	2573	181	942	22	45	-17	355	-35	874	-26	85	-30	669	-80	531	-97	30	2	11807	196	
2009 FTE-2A	5979	4.8	2754	7.0	964	2.3	28	-37.8	320	-9.9	848	-3.0	55	-35.3	589	-12.0	434	-18.3	32	6.7	12003	1.7	
SFLA																							
2009 FTE-1A	1166	1	176	3	134	13	9	0	491	-1	158	1	80	2	465	19	75	39	0	0	2754	77	
2009 FTE-2A	1167	0.1	179	1.7	147	9.7	9	0.0	490	-0.2	159	0.6	82	2.5	484	4.1	114	52.0	0	0.0	2831	2.8	
TALL																							
2009 FTE-1A	8135	26	1226	-38	1156	79	8	-1	242	52	14	0	937	220	102	0	55	-1	0	0	11875	337	
2009 FTE-2A	8161	0.3	1188	-3.1	1235	6.8	7	-12.5	294	21.5	14	0.0	1157	23.5	102	0.0	54	-1.8	0	0.0	12212	2.8	
VALE																							
2009 FTE-1A	17368	178	5783	-121	2306	31	178	-46	279	2	0	0	441	1	0	0	0	0	0	0	26355	45	
2009 FTE-2A	17546	1.0	5662	-2.1	2337	1.3	132	-25.8	281	0.7	0	0.0	442	0.2	0	0.0	0	0.0	0	0.0	26400	0.2	
SYST TOTAL																							
2009 FTE-1A	192752	2103	56136	394	33390	737	1995	-207	10521	213	8449	-66	9494	-315	8394	141	3508	857	1897	426	326536	4283	
2009 FTE-2A	194855	1.1	56530	0.7	34127	2.2	1788	-10.4	10734	2.0	8383	-0.8	9179	-3.3	8535	1.7	4365	24.4	2323	22.5	330819	1.3	

Sources: 2008-2009 Estimates FTE-1A (Division Estimates with college adjustments)
2008-2009 Estimates FTE-2A (Division Estimates with college adjustments)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE-2 (Division Estimates) compared to the 2008-2009 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2009 FTE-2	6960	0	2516	0	847	0	56	0	735	0	526	0	124	0	0	0	0	0	0	0	0	11764	0
2009 FTE-2A	6960	0.0	2516	0.0	847	0.0	56	0.0	735	0.0	526	0.0	124	0.0	0	0.0	0	0.0	0	0.0	0	11764	0.0
BROW																							
2009 FTE-2	14032	0	6201	0	3757	0	83	0	536	0	0	0	278	0	0	0	0	0	0	0	0	24887	0
2009 FTE-2A	14032	0.0	6201	0.0	3757	0.0	83	0.0	536	0.0	0	0.0	278	0.0	0	0.0	0	0.0	0	0.0	0	24887	0.0
CFLA																							
2009 FTE-2	3071	-20	1087	-15	605	0	47	-12	461	0	0	0	179	-69	66	4	11	4	2	0	0	5529	-108
2009 FTE-2A	3051	-0.7	1072	-1.4	605	0.0	35	-25.5	461	0.0	0	0.0	110	-38.5	70	6.1	15	36.4	2	0.0	0	5421	-2.0
CHIP																							
2009 FTE-2	1074	0	227	0	128	0	0	0	197	-40	9	-3	40	-8	0	0	0	0	10	-4	0	1685	-55
2009 FTE-2A	1074	0.0	227	0.0	128	0.0	0	0.0	157	-20.3	6	-33.3	32	-20.0	0	0.0	0	0.0	6	-40.0	0	1630	-3.3
DAYT																							
2009 FTE-2	6481	20	2589	37	1154	7	54	3	772	43	578	-12	81	0	1296	-331	382	-4	15	-4	0	13402	-241
2009 FTE-2A	6501	0.3	2626	1.4	1161	0.6	57	5.6	815	5.6	566	-2.1	81	0.0	965	-25.5	378	-1.0	11	-26.7	0	13161	-1.8
EDIS																							
2009 FTE-2	6081	0	1874	0	1043	0	23	0	0	0	0	0	51	0	0	0	0	0	0	0	0	9072	0
2009 FTE-2A	6081	0.0	1874	0.0	1043	0.0	23	0.0	0	0.0	0	0.0	51	0.0	0	0.0	0	0.0	0	0.0	0	9072	0.0
FJAX																							
2009 FTE-2	12145	-145	3775	-40	1606	0	183	0	1126	24	579	0	3666	-266	1142	0	266	0	43	0	0	24531	-427
2009 FTE-2A	12000	-1.2	3735	-1.1	1606	0.0	183	0.0	1150	2.1	579	0.0	3400	-7.3	1142	0.0	266	0.0	43	0.0	0	24104	-1.7
FKEY																							
2009 FTE-2	569	0	221	0	55	0	20	0	45	0	0	0	26	0	0	0	0	0	0	0	0	936	0
2009 FTE-2A	569	0.0	221	0.0	55	0.0	20	0.0	45	0.0	0	0.0	26	0.0	0	0.0	0	0.0	0	0.0	0	936	0.0
GULF																							
2009 FTE-2	2782	-32	1077	-10	342	0	43	-9	319	-40	165	0	266	0	68	0	1	0	0	0	0	5063	-91
2009 FTE-2A	2750	-1.2	1067	-0.9	342	0.0	34	-20.9	279	-12.5	165	0.0	266	0.0	68	0.0	1	0.0	0	0.0	0	4972	-1.8
HILL																							
2009 FTE-2	10847	0	3058	0	2250	0	160	0	371	0	1716	0	228	0	71	0	24	0	0	0	0	18725	0
2009 FTE-2A	10847	0.0	3058	0.0	2250	0.0	160	0.0	371	0.0	1716	0.0	228	0.0	71	0.0	24	0.0	0	0.0	0	18725	0.0
INDR																							
2009 FTE-2	5495	0	2732	0	683	0	114	0	1170	0	1022	0	14	0	1306	-139	328	0	0	0	0	12864	-139
2009 FTE-2A	5495	0.0	2732	0.0	683	0.0	114	0.0	1170	0.0	1022	0.0	14	0.0	1167	-10.6	328	0.0	0	0.0	0	12725	-1.1
LCTY																							
2009 FTE-2	1242	0	380	0	162	0	28	0	397	-147	0	0	111	0	0	0	0	0	0	0	0	2320	-147
2009 FTE-2A	1242	0.0	380	0.0	162	0.0	28	0.0	250	-37.0	0	0.0	111	0.0	0	0.0	0	0.0	0	0.0	0	2173	-6.3
LSUM																							
2009 FTE-2	1828	0	617	0	293	0	42	-8	0	0	0	0	55	8	0	0	0	0	0	0	0	2835	0
2009 FTE-2A	1828	0.0	617	0.0	293	0.0	34	-19.0	0	0.0	0	0.0	63	14.5	0	0.0	0	0.0	0	0.0	0	2835	0.0
MANA																							
2009 FTE-2	6641	0	547	0	1104	0	83	0	0	0	0	0	111	0	40	0	7	0	0	0	0	8533	0
2009 FTE-2A	6641	0.0	547	0.0	1104	0.0	83	0.0	0	0.0	0	0.0	111	0.0	40	0.0	7	0.0	0	0.0	0	8533	0.0
MIAM																							
2009 FTE-2	31659	920	5364	0	8522	74	97	0	696	74	907	-133	1641	-113	3078	0	1402	809	1803	403	0	55169	2034
2009 FTE-2A	32579	2.9	5364	0.0	8596	0.9	97	0.0	770	10.6	774	-14.7	1528	-6.9	3078	0.0	2211	57.7	2206	22.4	0	57203	3.7

Sources: 2008-2009 Estimates FTE-2 (Division Estimates)
2008-2009 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE-2 (Division Estimates) compared to the 2008-2009 FTE-2A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2009 FTE-2	472	0	140	0	80	0	11	0	121	0	0	0	53	0	11	0	1	0	0	0	889	0	
2009 FTE-2A	472	0.0	140	0.0	80	0.0	11	0.0	121	0.0	0	0.0	53	0.0	11	0.0	1	0.0	0	0	889	0.0	
OKAL																							
2009 FTE-2	3866	0	750	0	335	0	40	0	171	0	0	0	39	0	181	0	52	0	0	0	5434	0	
2009 FTE-2A	3866	0.0	750	0.0	335	0.0	40	0.0	171	0.0	0	0.0	39	0.0	181	0.0	52	0.0	0	0	5434	0.0	
PALM																							
2009 FTE-2	12697	254	1436	-29	1554	79	91	0	914	-33	1335	-25	237	-16	0	0	0	0	0	0	18264	230	
2009 FTE-2A	12951	2.0	1407	-2.0	1633	5.1	91	0.0	881	-3.6	1310	-1.9	221	-6.8	0	0.0	0	0.0	0	0	18494	1.3	
PASC																							
2009 FTE-2	3254	-2	1636	2	671	1	70	0	386	0	0	0	46	0	13	0	5	-1	0	0	6081	0	
2009 FTE-2A	3252	-0.1	1638	0.1	672	0.1	70	0.0	386	0.0	0	0.0	46	0.0	13	0.0	4	-20.0	0	0	6081	0.0	
PENS																							
2009 FTE-2	5071	0	1717	0	544	0	45	0	427	0	0	0	50	0	368	0	437	0	18	0	8677	0	
2009 FTE-2A	5071	0.0	1717	0.0	544	0.0	45	0.0	427	0.0	0	0.0	50	0.0	368	0.0	437	0.0	18	0.0	8677	0.0	
POLK																							
2009 FTE-2	3584	19	1399	0	574	14	198	-30	91	7	0	0	204	-10	0	0	0	0	0	0	6050	0	
2009 FTE-2A	3603	0.5	1399	0.0	588	2.4	168	-15.2	98	7.7	0	0.0	194	-4.9	0	0.0	0	0.0	0	0	6050	0.0	
ST.J																							
2009 FTE-2	2569	49	815	10	360	5	115	0	129	0	391	-2	41	-7	82	-10	8	0	0	0	4510	45	
2009 FTE-2A	2618	1.9	825	1.2	365	1.4	115	0.0	129	0.0	389	-0.5	34	-17.1	72	-12.2	8	0.0	0	0	4555	1.0	
ST.P																							
2009 FTE-2	10700	0	4268	0	1568	0	0	0	146	0	0	0	331	0	0	0	0	0	0	0	17013	0	
2009 FTE-2A	10700	0.0	4268	0.0	1568	0.0	0	0.0	146	0.0	0	0.0	331	0.0	0	0.0	0	0.0	0	0	17013	0.0	
SANF																							
2009 FTE-2	7819	0	2366	0	1016	11	65	0	251	0	309	0	87	-35	114	0	31	0	5	0	12063	-24	
2009 FTE-2A	7819	0.0	2366	0.0	1027	1.1	65	0.0	251	0.0	309	0.0	52	-40.2	114	0.0	31	0.0	5	0.0	12039	-0.2	
SEMI																							
2009 FTE-2	5973	6	2768	-14	961	3	37	-9	356	-36	873	-25	85	-30	670	-81	532	-98	31	1	12286	-283	
2009 FTE-2A	5979	0.1	2754	-0.5	964	0.3	28	-24.3	320	-10.1	848	-2.9	55	-35.3	589	-12.1	434	-18.4	32	3.2	12003	-2.3	
SFLA																							
2009 FTE-2	1167	0	179	0	147	0	9	0	490	0	159	0	82	0	484	0	114	0	0	0	2831	0	
2009 FTE-2A	1167	0.0	179	0.0	147	0.0	9	0.0	490	0.0	159	0.0	82	0.0	484	0.0	114	0.0	0	0	2831	0.0	
TALL																							
2009 FTE-2	8211	-50	1138	50	1235	0	7	0	242	52	14	0	937	220	102	0	54	0	0	0	11940	272	
2009 FTE-2A	8161	-0.6	1188	4.4	1235	0.0	7	0.0	294	21.5	14	0.0	1157	23.5	102	0.0	54	0.0	0	0	12212	2.3	
VALE																							
2009 FTE-2	17546	0	5662	0	2337	0	132	0	281	0	0	0	442	0	0	0	0	0	0	0	26400	0	
2009 FTE-2A	17546	0.0	5662	0.0	2337	0.0	132	0.0	281	0.0	0	0.0	442	0.0	0	0.0	0	0.0	0	0	26400	0.0	
SYST TOTAL																							
2009 FTE-2	193836	1019	56539	-9	33933	194	1853	-65	10830	-96	8583	-200	9505	-326	9092	-557	3655	710	1927	396	329753	1066	
2009 FTE-2A	194855	0.5	56530	0.0	34127	0.6	1788	-3.5	10734	-0.9	8383	-2.3	9179	-3.4	8535	-6.1	4365	19.4	2323	20.6	330819	0.3	

Sources: 2008-2009 Estimates FTE-2 (Division Estimates)
2008-2009 Estimates FTE-2A (Division Estimates with college adjustments)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

Brevard

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Broward

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	-20	-15	0	-12	0	0	-69	4	4	0	-108

A&P, PSV,

EPI, CWE: Population growth and economic downturn provided growth but not to the level of the estimate model.

AB, ASG: Increased demand in the Levy County Area.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	0	0	-40	-3	-8	0	0	-4	-55

A&P, PSV,

CP: Current enrollment to date.

PSAV: Competition in correctional officer training has negatively impacted enrollments. Current enrollment to date, plus nineteen courses yet to start.

APP: Program temporarily suspended, due to lack of enrollment and current enrollment to date.

CWE: Current enrollment to date, plus seventeen courses yet to start.

VP: Enrollment impacted by lower PSAV enrollment.

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	20	37	7	3	43	-12	0	-331	-4	-4	-241

A&P, PSV: Two new BS degree programs with associated lower division FTE and current enrollment to date. Partnership with Daytona Beach Police Department in AS program.

A&P, PSV,
CP, EPI,

PSAV: Revised course schedules, with 14, 7, and 2 week terms.

APP: Lack of jobs in the program areas.

AB, ASG: Decline in enrollment.

VP: Discontinued VP.

Edison

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

FCCJ

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	-145	-40	0	0	24	0	-266	0	0	0	-427

A&P, PSV: Drops for non-payment and student withdrawals.

PSAV: Current enrollment to date.

CWE: Decline in U.S. Navy contract enrollments.

Florida Keys

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	-32	-10	0	-9	-40	0	0	0	0	0	-91

A&P, PSV: Change in scheduling has skewed the model. Also lost some units in dual enrollment.

EPI: Reduced funding and teacher demand.

PSAV: Reduced state funding.

Hillsborough

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	0	0	0	0	0	-139	0	0	-139

AB: Current enrollment to date with adjustment for the Adult Ed cap.

Lake City

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	0	0	-147	0	0	0	0	0	-147

PSAV: Department of Corrections has not enrolled any students this academic year.

Lake-Sumter

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	0	-8	0	0	8	0	0	0	0

EPI, CWE: Current enrollment to date.

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	920	0	74	0	74	-133	-113	0	809	403	2034

All: Current enrollment to date.

North Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Northwest Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	254	-29	79	0	-33	-25	-16	0	0	0	230

A&P: University enrollment limits drive up A&P enrollments.

PSV: Downturn in hospitality and construction sectors of local economy.

CP: Reflection of A&P.

PSAV: local fire department budget has decreased academy offerings and changes in state policy (DCF) have lowered enrollments in Child Development Associate program.

APP: Current economy.

CWE: Local fire department budget and college decision to increase contract courses.

Pasco-Hernando

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	-2	2	1	0	0	0	0	0	-1	0	0

All: Current enrollment to date.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Polk

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	19	0	14	-30	7	0	-10	0	0	0	0

A&P, CP: New JD Alexander Center. Current enrollment to date.

EPI: New program, model skewed results.

PSAV: Largely reflects budgets for local police. Local budget constraints less severe than anticipated, and led to larger enrollments.

CWE: Reflects local business climate.

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	49	10	5	0	0	-2	-7	-10	0	0	45

AB: Program reductions in hours of operations.

Other: Current enrollment to date.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	0	0	11	0	0	0	-35	0	0	0	-24

CP: Realignment of MAT0024 under Academic Foundations

CWE: Reduced offerings due to limited funding.

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	6	-14	3	-9	-36	-25	-30	-81	-98	1	-283

EPI: Downturns in program enrollments and interest.
 APP: Construction market downturns.
 CWE: Declines in interest, requests, and enrollments from industry partners.
 AB: Program reductions to manage costs and facility utilization.
 ASG: Program reductions to manage costs, resources, and facility utilization.
 Other: Current enrollment.

South Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Tallahassee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009	-50	50	0	0	52	0	220	0	0	0	272

PSAV: Larger then expected enrollment in Firefighter, two additional programs for Florida Fish and Wildlife Conservation Commission.
 Other: Current enrollment to date.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2009											

All: No change.

Community College Enrollment Estimating Conference
March 2, 2009

ACTION MINUTES

Principals or their representatives attending:

Mark Eggers, Florida House of Representatives (Chair)
Amy Baker, Legislative Office of Economic & Demographic Research
Paul Bryant, Florida Senate
Jessica Wiginton, Office of the Governor

Presenters:

John Holdnak, Department of Education/Division of Community Colleges (DOE/CC)
Robert McMullen, DOE/CCTCMIS

Presentations:

John Holdnak briefly discussed the college system enrollment numbers being presented to the conference. He noted that the November conference had adopted a 6.9% increase in FTE over FY 2007-08, and that the preliminary Term 2 data showed continued growth in enrollment. The growth rate over prior year now stands at 8.3%. The college system now serves about 870,818 headcount credit students. Further, twenty-six of the twenty-eight colleges are experiencing growth this year with the median level of growth in the six to eight percent range. Ten colleges are experiencing double-digit growth this year, for the second (or more) year in a row for many. A moderate growth rate of 8.3% for Miami-Dade College translates to 4,364 FTE (11,500 headcount) students. Miami-Dade College enrollment accounts for about 17% of system enrollment.

Robert McMullen reviewed the Division Estimate with College Adjustments Full-Time-Equivalent (FTE) estimates for 2008-09, based on Final Summer, Final Term 1 and preliminary Term 2 data. Beth Lines distributed a graph comparing growth in community college FTE and growth in Florida non-farm employment. See attached handouts for details.

Actions:

The Conference adopted the Division estimates with College Adjustments as recommended by the DOE/CC. The FY 2008-09 FTE estimates are used for the FY 2009-10 appropriation.

Consensus:

The Conference agreed to accept the FY 2008-09 FTE estimate with college adjustments. **March 2009 Consensus for FY 2008-09 is 330,819.0 FTE, based on a 30 credit hours per FTE for Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours.** This represents an increase of 4,283 FTE over the November 2008 consensus estimate of 326,536.0 FTE. See handouts for details, including FTE based on 40 credit hours per FTE for A&P, PSV,

College Prep & EPI hours. A table summarizing the consensus estimate is shown on the next page.

The conference discussed the feasibility of adding estimates for upper-level enrollment to the conference in the future. Robert McMullen agreed to provide model estimates for information only at the next meeting of the conference for the colleges that have data available for a two or three year period.

SUMMARY (A&P, PSV, College Prep and EPI FTE based on 30 credit hours)				2008-09 MAR 09 (NEW) compared to NOV 08 (OLD) CONSENSUS	2008-09 MAR 09 (NEW) compared to NOV 08 (OLD) CONSENSUS
PROGRAMS	2007-08 Final FTE	2008-09 NOV 08 CONSENSUS Estimate (OLD)	2008-09 MAR 09 CONSENSUS Estimate (NEW)	Amount Change	Percent Change
A & P	175,603.5	192,752.0	194,855.0	2,103.0	1.1%
PSV	56,901.1	56,136.0	56,530.0	394.0	0.7%
COLLEGE PREP	29,004.4	33,390.0	34,127.0	737.0	2.2%
EPI	1,768.6	1,995.0	1,788.0	(207.0)	(10.4%)
PSAV	10,626.0	10,521.0	10,734.0	213.0	2.0%
SUBTOTAL FEE PAYING	273,903.6	294,794.0	298,034.0	3,240.0	1.1%
APPRENTICESHIP	8,439.8	8,449.0	8,383.0	(66.0)	(0.8%)
CWE	9,302.9	9,494.0	9,179.0	(315.0)	(3.3%)
SUBTOTAL W/O ADULT	291,646.3	312,737.0	315,596.0	2,859.0	0.9%
VOCATIONAL PREP	1,903.0	1,897.0	2,323.0	426.0	22.5%
ADULT EDUCATION	11,985.4	11,902.0	12,900.0	998.0	8.4%
SUBTOTAL ADULT	13,888.4	13,799.0	15,223.0	1,424.0	10.3%
TOTAL (ALL PGMS)	305,534.7	326,536.0	330,819.0	4,283.0	1.3%

