

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION
DECEMBER 14, 2021**

	2019-20 FTE-3 ACTUAL	2020-21 FTE-3 ACTUAL	2020-21 FTE-3 MINUS 2019-20 FTE-3		AUGUST 2021-22 ESTIMATE	ADOPTED 2021-22 FTE-1A ESTIMATE	2021-22 FTE-1A MINUS 2020- 21 FTE-3		2021-22 FTE-1A MINUS AUGUST 2021-22 ESTIMATE	
			CHANGE	% CHANGE			CHANGE	% CHANGE	CHANGE	% CHANGE
Eastern Florida	10,782.0	9,941.6	-840.4	-7.8%	10,158.0	8,903.0	-1,038.6	-10.4%	-1,255.0	-12.4%
Broward	27,103.5	24,405.4	-2,698.1	-10.0%	24,038.0	22,263.0	-2,142.4	-8.8%	-1,775.0	-7.4%
Central Florida	4,976.2	4,514.7	-461.5	-9.3%	4,545.0	4,059.0	-455.7	-10.1%	-486.0	-10.7%
Chipola	1,387.0	1,350.3	-36.7	-2.6%	1,335.0	1,300.0	-50.3	-3.7%	-35.0	-2.6%
Daytona	11,043.5	10,244.6	-798.9	-7.2%	10,068.0	9,937.0	-307.6	-3.0%	-131.0	-1.3%
Florida Southwestern	10,812.4	9,802.0	-1,010.4	-9.3%	10,021.0	9,599.0	-203.0	-2.1%	-422.0	-4.2%
Florida Jacksonville	17,156.5	15,457.2	-1,699.3	-9.9%	14,917.0	14,287.0	-1,170.2	-7.6%	-630.0	-4.2%
Florida Keys	763.7	789.3	25.6	3.4%	895.0	840.0	50.7	6.4%	-55.0	-6.1%
Gulf Coast	3,188.9	3,004.3	-184.6	-5.8%	3,004.0	3,005.0	0.7	0.0%	1.0	0.0%
Hillsborough	20,701.6	19,539.1	-1,162.5	-5.6%	18,856.0	18,616.0	-923.1	-4.7%	-240.0	-1.3%
Indian River	12,428.4	10,859.5	-1,568.9	-12.6%	10,470.0	10,335.0	-524.5	-4.8%	-135.0	-1.3%
Florida Gateway	2,394.7	2,182.3	-212.4	-8.9%	2,321.0	2,098.0	-84.3	-3.9%	-223.0	-9.6%
Lake Sumter	3,314.9	3,189.0	-125.9	-3.8%	3,347.0	2,858.0	-331.0	-10.4%	-489.0	-14.6%
State College Florida	6,661.4	6,426.9	-234.5	-3.5%	6,556.0	6,588.0	161.1	2.5%	32.0	0.5%
Miami Dade	45,392.6	41,112.6	-4,280.0	-9.4%	41,527.0	41,527.0	414.4	1.0%	0.0	0.0%
North Florida	839.9	774.5	-65.4	-7.8%	848.0	819.0	44.5	5.7%	-29.0	-3.4%
Northwest Florida	3,798.7	3,413.8	-384.9	-10.1%	3,375.0	3,110.0	-303.8	-8.9%	-265.0	-7.9%
Palm Beach	20,702.8	18,846.8	-1,856.0	-9.0%	18,945.0	15,717.0	-3,129.8	-16.6%	-3,228.0	-17.0%
Pasco Hernando	7,675.6	6,911.0	-764.6	-10.0%	7,005.0	6,400.0	-511.0	-7.4%	-605.0	-8.6%
Pensacola	7,061.0	6,299.3	-761.7	-10.8%	6,407.0	5,916.0	-383.3	-6.1%	-491.0	-7.7%
Polk	6,654.8	6,081.7	-573.1	-8.6%	6,186.0	5,447.0	-634.7	-10.4%	-739.0	-11.9%
St Johns River	4,657.4	4,395.6	-261.8	-5.6%	4,513.0	3,990.0	-405.6	-9.2%	-523.0	-11.6%
St Petersburg	18,290.2	16,836.4	-1,453.8	-7.9%	15,995.0	15,383.0	-1,453.4	-8.6%	-612.0	-3.8%
Santa Fe	10,963.2	9,878.8	-1,084.4	-9.9%	9,834.0	9,514.0	-364.8	-3.7%	-320.0	-3.3%
Seminole	12,913.1	12,083.1	-830.0	-6.4%	12,319.0	11,513.0	-570.1	-4.7%	-806.0	-6.5%
South Florida	2,381.6	2,321.7	-59.9	-2.5%	2,356.0	2,358.0	36.3	1.6%	2.0	0.1%
Tallahassee	8,953.9	8,596.4	-357.5	-4.0%	8,647.0	9,277.0	680.6	7.9%	630.0	7.3%
Valencia	33,276.4	34,235.1	958.7	2.9%	34,388.0	31,620.0	-2,615.1	-7.6%	-2,768.0	-8.0%
System	316,275.9	293,493.0	-22,782.9	-7.2%	292,876.0	277,279.0	-16,214.0	-5.5%	-15,597.0	-5.3%