

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2020-21 FTE-3	DOE FTE Projections with College Adjustments					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Eastern Florida	9,941.6	8,903.0	9,465.0	9,476.0	9,478.0	9,473.0	9,460.0
Broward	24,405.4	22,263.0	22,157.0	21,524.0	20,819.0	20,066.0	19,351.0
Central Florida	4,514.7	4,059.0	3,909.0	3,595.0	3,269.0	2,930.0	2,589.0
Chipola	1,350.3	1,300.0	1,281.0	1,284.0	1,284.0	1,284.0	1,284.0
Daytona	10,244.6	9,937.0	10,035.0	10,135.0	10,135.0	10,135.0	10,135.0
Florida Southwestern	9,802.0	9,599.0	9,488.0	10,300.0	10,394.0	9,365.0	8,702.0
Florida Jacksonville	15,457.2	14,287.0	14,025.0	13,254.0	12,457.0	11,626.0	10,770.0
Florida Keys	789.3	840.0	960.0	1,176.0	1,234.0	1,262.0	1,291.0
Gulf Coast	3,004.3	3,005.0	3,035.0	3,065.0	3,096.0	3,127.0	3,158.0
Hillsborough	19,539.1	18,616.0	18,633.0	18,240.0	17,798.0	17,212.0	16,588.0
Indian River	10,859.5	10,335.0	9,724.0	8,964.0	8,160.0	7,331.0	6,488.0
Florida Gateway	2,182.3	2,098.0	2,078.0	2,019.0	1,955.0	1,894.0	1,827.0
Lake Sumter	3,189.0	2,858.0	2,915.0	2,973.0	3,033.0	3,094.0	3,155.0
State College Florida	6,426.9	6,588.0	6,918.0	7,021.0	7,079.0	7,123.0	7,124.0
Miami Dade	41,112.6	41,527.0	42,151.0	42,782.0	43,211.0	43,641.0	44,078.0
North Florida	774.5	819.0	832.0	856.0	843.0	828.0	812.0
Northwest Florida	3,413.8	3,110.0	2,971.0	2,714.0	2,446.0	2,173.0	1,889.0
Palm Beach	18,846.8	15,717.0	16,165.0	16,643.0	17,142.0	17,662.0	18,191.0
Pasco Hernando	6,911.0	6,400.0	6,591.0	6,660.0	6,744.0	6,813.0	6,863.0
Pensacola	6,299.3	5,916.0	5,794.0	5,661.0	5,529.0	5,396.0	5,263.0
Polk	6,081.7	5,447.0	5,449.0	5,254.0	5,087.0	4,962.0	4,877.0
St Johns River	4,395.6	3,990.0	3,982.0	3,806.0	3,619.0	3,421.0	3,207.0
St Petersburg	16,836.4	15,383.0	14,924.0	14,929.0	14,998.0	15,071.0	15,147.0
Santa Fe	9,878.8	9,514.0	9,027.0	8,457.0	7,871.0	7,271.0	6,669.0
Seminole	12,083.1	11,513.0	11,419.0	11,327.0	11,310.0	11,322.0	11,307.0
South Florida	2,321.7	2,358.0	2,380.0	2,401.0	2,416.0	2,435.0	2,451.0
Tallahassee	8,596.4	9,277.0	8,895.0	8,839.0	8,780.0	8,714.0	8,645.0
Valencia	34,235.1	31,620.0	32,936.0	33,999.0	34,352.0	34,638.0	34,922.0
System	293,493.0	277,279.0	278,139.0	277,354.0	274,539.0	270,269.0	266,243.0

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2020-21 FTE-3	DOE FTE Projections with College Adjustments- Numeric Change					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Eastern Florida	-840.4	-1,038.6	562.0	11.0	2.0	-5.0	-13.0
Broward	-2,698.1	-2,142.4	-106.0	-633.0	-705.0	-753.0	-715.0
Central Florida	-461.5	-455.7	-150.0	-314.0	-326.0	-339.0	-341.0
Chipola	-36.7	-50.3	-19.0	3.0	0.0	0.0	0.0
Daytona	-798.9	-307.6	98.0	100.0	0.0	0.0	0.0
Florida Southwestern	-1,010.4	-203.0	-111.0	812.0	94.0	-1,029.0	-663.0
Florida Jacksonville	-1,699.3	-1,170.2	-262.0	-771.0	-797.0	-831.0	-856.0
Florida Keys	25.6	50.7	120.0	216.0	58.0	28.0	29.0
Gulf Coast	-184.6	0.7	30.0	30.0	31.0	31.0	31.0
Hillsborough	-1,162.5	-923.1	17.0	-393.0	-442.0	-586.0	-624.0
Indian River	-1,568.9	-524.5	-611.0	-760.0	-804.0	-829.0	-843.0
Florida Gateway	-212.4	-84.3	-20.0	-59.0	-64.0	-61.0	-67.0
Lake Sumter	-125.9	-331.0	57.0	58.0	60.0	61.0	61.0
State College Florida	-234.5	161.1	330.0	103.0	58.0	44.0	1.0
Miami Dade	-4,280.0	414.4	624.0	631.0	429.0	430.0	437.0
North Florida	-65.4	44.5	13.0	24.0	-13.0	-15.0	-16.0
Northwest Florida	-384.9	-303.8	-139.0	-257.0	-268.0	-273.0	-284.0
Palm Beach	-1,856.0	-3,129.8	448.0	478.0	499.0	520.0	529.0
Pasco Hernando	-764.6	-511.0	191.0	69.0	84.0	69.0	50.0
Pensacola	-761.7	-383.3	-122.0	-133.0	-132.0	-133.0	-133.0
Polk	-573.1	-634.7	2.0	-195.0	-167.0	-125.0	-85.0
St Johns River	-261.8	-405.6	-8.0	-176.0	-187.0	-198.0	-214.0
St Petersburg	-1,453.8	-1,453.4	-459.0	5.0	69.0	73.0	76.0
Santa Fe	-1,084.4	-364.8	-487.0	-570.0	-586.0	-600.0	-602.0
Seminole	-830.0	-570.1	-94.0	-92.0	-17.0	12.0	-15.0
South Florida	-59.9	36.3	22.0	21.0	15.0	19.0	16.0
Tallahassee	-357.5	680.6	-382.0	-56.0	-59.0	-66.0	-69.0
Valencia	958.7	-2,615.1	1,316.0	1,063.0	353.0	286.0	284.0
System	-22,782.9	-16,214.0	860.0	-785.0	-2,815.0	-4,270.0	-4,026.0

Year-Over-Year Projection Comparison							
FTE Enrollment	FY 2020-21 FTE-3	DOE FTE Projections with College Adjustments- Percent Change					
		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Eastern Florida	-7.8%	-10.4%	6.3%	0.1%	0.0%	-0.1%	-0.1%
Broward	-10.0%	-8.8%	-0.5%	-2.9%	-3.3%	-3.6%	-3.6%
Central Florida	-9.3%	-10.1%	-3.7%	-8.0%	-9.1%	-10.4%	-11.6%
Chipola	-2.6%	-3.7%	-1.5%	0.2%	0.0%	0.0%	0.0%
Daytona	-7.2%	-3.0%	1.0%	1.0%	0.0%	0.0%	0.0%
Florida Southwestern	-9.3%	-2.1%	-1.2%	8.6%	0.9%	-9.9%	-7.1%
Florida Jacksonville	-9.9%	-7.6%	-1.8%	-5.5%	-6.0%	-6.7%	-7.4%
Florida Keys	3.4%	6.4%	14.3%	22.5%	4.9%	2.3%	2.3%
Gulf Coast	-5.8%	0.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Hillsborough	-5.6%	-4.7%	0.1%	-2.1%	-2.4%	-3.3%	-3.6%
Indian River	-12.6%	-4.8%	-5.9%	-7.8%	-9.0%	-10.2%	-11.5%
Florida Gateway	-8.9%	-3.9%	-1.0%	-2.8%	-3.2%	-3.1%	-3.5%
Lake Sumter	-3.8%	-10.4%	2.0%	2.0%	2.0%	2.0%	2.0%
State College Florida	-3.5%	2.5%	5.0%	1.5%	0.8%	0.6%	0.0%
Miami Dade	-9.4%	1.0%	1.5%	1.5%	1.0%	1.0%	1.0%
North Florida	-7.8%	5.7%	1.6%	2.9%	-1.5%	-1.8%	-1.9%
Northwest Florida	-10.1%	-8.9%	-4.5%	-8.7%	-9.9%	-11.2%	-13.1%
Palm Beach	-9.0%	-16.6%	2.9%	3.0%	3.0%	3.0%	3.0%
Pasco Hernando	-10.0%	-7.4%	3.0%	1.0%	1.3%	1.0%	0.7%
Pensacola	-10.8%	-6.1%	-2.1%	-2.3%	-2.3%	-2.4%	-2.5%
Polk	-8.6%	-10.4%	0.0%	-3.6%	-3.2%	-2.5%	-1.7%
St Johns River	-5.6%	-9.2%	-0.2%	-4.4%	-4.9%	-5.5%	-6.3%
St Petersburg	-7.9%	-8.6%	-3.0%	0.0%	0.5%	0.5%	0.5%
Santa Fe	-9.9%	-3.7%	-5.1%	-6.3%	-6.9%	-7.6%	-8.3%
Seminole	-6.4%	-4.7%	-0.8%	-0.8%	-0.2%	0.1%	-0.1%
South Florida	-2.5%	1.6%	0.9%	0.9%	0.6%	0.8%	0.7%
Tallahassee	-4.0%	7.9%	-4.1%	-0.6%	-0.7%	-0.8%	-0.8%
Valencia	2.9%	-7.6%	4.2%	3.2%	1.0%	0.8%	0.8%
System	-7.2%	-5.5%	0.3%	-0.3%	-1.0%	-1.6%	-1.5%