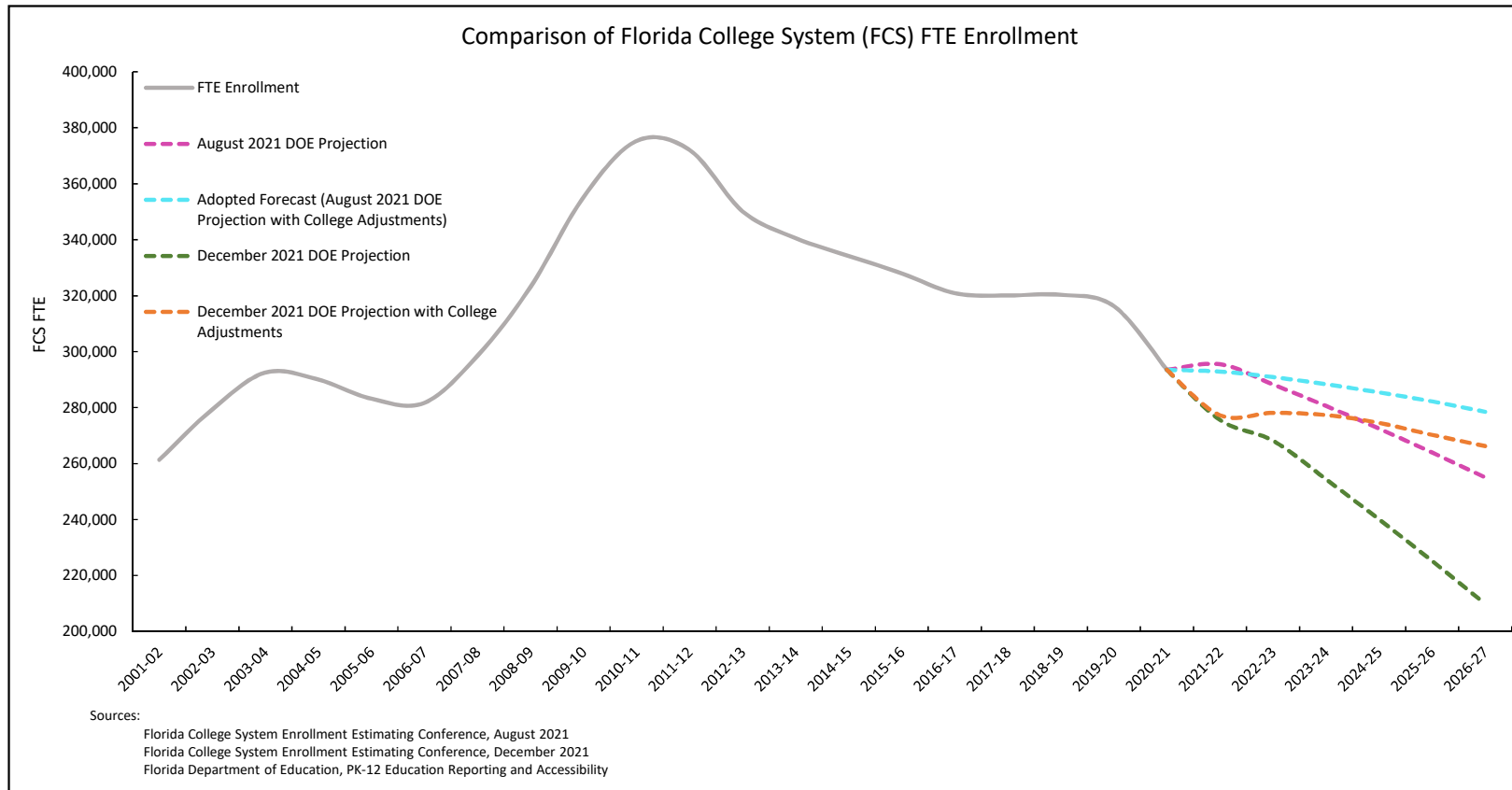


Florida College System Enrollment Projections																				
Comparison of Division Estimates with College Adjustments to Prior Forecast																				
FTE Enrollment	2019-20 FTE-3	2020-21 FTE-3	2021-22 AUG 2021 Estimate	2021-22 DEC 2021 Estimate	Change	2022-23 AUG 2021 Estimate	2022-23 DEC 2021 Estimate	Change	2023-24 AUG 2021 Estimate	2023-24 DEC 2021 Estimate	Change	2024-25 AUG 2021 Estimate	2024-25 DEC 2021 Estimate	Change	2025-26 AUG 2021 Estimate	2025-26 DEC 2021 Estimate	Change	2026-27 AUG 2021 Estimate	2026-27 DEC 2021 Estimate	Change
1 - EASTERN FLORIDA	10,782	9,942	10,158	8,903	-1,255	10,206	9,465	-741	10,041	9,476	-565	9,870	9,478	-392	9,692	9,473	-219	9,485	9,460	-25
2 - BROWARD	27,104	24,405	24,038	22,263	-1,775	23,059	22,157	-902	21,724	21,524	-200	20,360	20,819	459	18,963	20,066	1,103	17,502	19,351	1,849
3 - CENTRAL FLORIDA	4,976	4,515	4,545	4,059	-486	4,385	3,909	-476	4,219	3,595	-624	4,051	3,269	-782	3,876	2,930	-946	3,688	2,589	-1,099
4 - CHIPOLA	1,387	1,350	1,335	1,300	-35	1,343	1,281	-62	1,346	1,284	-62	1,346	1,284	-62	1,346	1,284	-62	1,346	1,284	-62
5 - DAYTONA	11,044	10,245	10,068	9,937	-131	10,221	10,035	-186	10,289	10,135	-154	10,436	10,135	-301	10,554	10,135	-419	10,807	10,135	-672
6 - FL SOUTHWESTERN	10,812	9,802	10,021	9,599	-422	9,732	9,488	-244	9,419	10,300	881	9,090	10,394	1,304	8,747	9,365	618	8,357	8,702	345
7 - FL SC AT JAX	17,157	15,457	14,917	14,287	-630	14,110	14,025	-85	13,274	13,254	-20	12,410	12,457	47	11,515	11,626	111	10,569	10,770	201
8 - FLORIDA KEYS	764	789	895	840	-55	1,009	960	-49	1,217	1,176	-41	1,268	1,234	-34	1,287	1,262	-25	1,305	1,291	-14
9 - GULF COAST	3,189	3,004	3,004	3,005	1	2,893	3,035	142	2,779	3,065	286	2,661	3,096	435	2,540	3,127	587	2,411	3,158	747
10 - HILLSBOROUGH	20,702	19,539	18,856	18,616	-240	18,921	18,633	-288	18,967	18,240	-727	18,999	17,798	-1,201	18,913	17,212	-1,701	18,750	16,588	-2,162
11 - INDIAN RIVER	12,428	10,860	10,470	10,335	-135	9,659	9,724	65	8,818	8,964	146	7,952	8,160	208	7,053	7,331	278	6,121	6,488	367
12 - FLORIDA GATEWAY	2,395	2,182	2,321	2,098	-223	2,328	2,078	-250	2,333	2,019	-314	2,343	1,955	-388	2,347	1,894	-453	2,351	1,827	-524
13 - LAKE-SUMTER	3,315	3,189	3,347	2,858	-489	3,394	2,915	-479	3,441	2,973	-468	3,486	3,033	-453	3,529	3,094	-435	3,561	3,155	-406
14 - SC FL MNTEE-SRST	6,661	6,427	6,556	6,588	32	6,660	6,918	258	6,711	7,021	310	6,835	7,079	244	6,915	7,123	208	6,959	7,124	165
15 - MIAMI DADE	45,393	41,113	41,527	41,527	0	42,158	42,151	-7	42,794	42,782	-12	43,226	43,211	-15	43,662	43,641	-21	44,106	44,078	-28
16 - NORTH FLORIDA CC	840	775	848	819	-29	884	832	-52	910	856	-54	895	843	-52	881	828	-53	865	812	-53
17 - NORTHWEST FL SC	3,799	3,414	3,375	3,110	-265	3,217	2,971	-246	3,054	2,714	-340	2,884	2,446	-438	2,709	2,173	-536	2,523	1,889	-634
18 - PALM BEACH SC	20,703	18,847	18,945	15,717	-3,228	19,106	16,165	-2,941	19,328	16,643	-2,685	19,654	17,142	-2,512	20,053	17,662	-2,391	20,488	18,191	-2,297
19 - PASCO-HERNANDO CC	7,676	6,911	7,005	6,400	-605	7,065	6,591	-474	7,114	6,660	-454	7,154	6,744	-410	7,192	6,813	-379	7,224	6,863	-361
20 - PENSACOLA SC	7,061	6,299	6,407	5,916	-491	6,180	5,794	-386	5,948	5,661	-287	5,710	5,529	-181	5,465	5,396	-69	5,203	5,263	60
21 - POLK SC	6,655	6,082	6,186	5,447	-739	6,051	5,449	-602	5,911	5,254	-657	5,761	5,087	-674	5,604	4,962	-642	5,421	4,877	-544
22 - ST. JOHNS RIVER SC	4,657	4,396	4,513	3,990	-523	4,480	3,982	-498	4,446	3,806	-640	4,406	3,619	-787	4,359	3,421	-938	4,294	3,207	-1,087
23 - ST. PETERSBURG	18,290	16,836	15,995	15,383	-612	15,992	14,924	-1,068	16,071	14,929	-1,142	16,149	14,998	-1,151	16,226	15,071	-1,155	16,300	15,147	-1,153
24 - SANTA FE	10,963	9,879	9,834	9,514	-320	9,425	9,027	-398	9,012	8,457	-555	8,592	7,871	-721	8,161	7,271	-890	7,716	6,669	-1,047
25 - SEMINOLE SC OF FL	12,913	12,083	12,319	11,513	-806	12,172	11,419	-753	12,021	11,327	-694	11,857	11,310	-547	11,689	11,322	-367	11,482	11,307	-175
26 - SOUTH FLORIDA SC	2,382	2,322	2,356	2,358	2	2,375	2,380	5	2,395	2,401	6	2,413	2,416	3	2,431	2,435	4	2,447	2,451	4
27 - TALLAHASSEE CC	8,954	8,596	8,647	9,277	630	8,514	8,895	381	8,382	8,839	457	8,242	8,780	538	8,098	8,714	616	7,937	8,645	708
28 - VALENCIA	33,276	34,235	34,388	31,620	-2,768	35,385	32,936	-2,449	36,389	33,999	-2,390	37,404	34,352	-3,052	38,425	34,638	-3,787	39,294	34,922	-4,372
<b>System</b>	<b>316,276</b>	<b>293,493</b>	<b>292,876</b>	<b>277,279</b>	<b>-15,597</b>	<b>290,924</b>	<b>278,139</b>	<b>-12,785</b>	<b>288,353</b>	<b>277,354</b>	<b>-10,999</b>	<b>285,454</b>	<b>274,539</b>	<b>-10,915</b>	<b>282,232</b>	<b>270,269</b>	<b>-11,963</b>	<b>278,512</b>	<b>266,243</b>	<b>-12,269</b>
% Change from Prior Estimate					-5.3%			-4.4%			-3.8%			-3.8%			-4.2%			-4.4%



<b>Current Forecasts</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>
December 2021 DOE Projection		275,599	268,179	254,412	240,083	225,232	209,883
December 2021 DOE Projection with College Adjustments		277,279	278,139	277,354	274,539	270,269	266,243

<b>Prior Conference Adopted Forecasts</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>
August 12, 2021	293,493	292,876	290,924	288,353	285,454	282,232	278,512
March 23, 2021	296,925	311,526	316,081	319,695			
December 7, 2020	301,948	314,532	315,352	315,869			
August 11, 2020	312,380	319,832	320,628	321,121			
January 16, 2020	320,623						
August 8, 2019	323,432	323,944					

FTE Enrollment	Loss During COVID-19 Period (FY 2020-21 and FY 2021-22)	Recovery During Forecast Period (FY 2022-23 through FY 2026-27)	Percent Loss Recovered*
1 - EASTERN FLORIDA	-1,879	557	29.6%
2 - BROWARD	-4,841	-2,912	0.0%
3 - CENTRAL FLORIDA	-917	-1,470	0.0%
4 - CHIPOLA	-87	-16	0.0%
5 - DAYTONA	-1,107	198	17.9%
6 - FL SOUTHWESTERN	-1,213	-897	0.0%
7 - FL SC AT JAX	-2,870	-3,517	0.0%
8 - FLORIDA KEYS	76	451	Continued to Gain
9 - GULF COAST	-184	153	83.2%
10 - HILLSBOROUGH	-2,086	-2,028	0.0%
11 - INDIAN RIVER	-2,093	-3,847	0.0%
12 - FLORIDA GATEWAY	-297	-271	0.0%
13 - LAKE-SUMTER	-457	297	65.0%
14 - SC FL MNTEE-SRST	-73	536	100.0%
15 - MIAMI DADE	-3,866	2,551	66.0%
16 - NORTH FLORIDA CC	-21	-7	0.0%
17 - NORTHWEST FL SC	-689	-1,221	0.0%
18 - PALM BEACH SC	-4,986	2,474	49.6%
19 - PASCO-HERNANDO CC	-1,276	463	36.3%
20 - PENSACOLA SC	-1,145	-653	0.0%
21 - POLK SC	-1,208	-570	0.0%
22 - ST. JOHNS RIVER SC	-667	-783	0.0%
23 - ST. PETERSBURG	-2,907	-236	0.0%
24 - SANTA FE	-1,449	-2,845	0.0%
25 - SEMINOLE SC OF FL	-1,400	-206	0.0%
26 - SOUTH FLORIDA SC	-24	93	100.0%
27 - TALLAHASSEE CC	323	-632	Losses in Every Year
28 - VALENCIA	-1,656	3,302	100.0%
<b>System</b>	<b>-38,997</b>	<b>-11,036</b>	

\*Notes: 0% if losses continued post COVID-19 period  
 100% if gained beyond losses