

**Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
February 13, 2019**

Revenue collections for Article V Fees and Transfers during the three-month period following the Revenue Estimating Conference held on November 16, 2018, were close to the estimates adopted for the 2018-19 fiscal year in most areas. County Court was a combined 1.8% above estimate; Circuit Court Other was 1.0% above estimate; Family Court was 1.7% above estimate; and Traffic Court was less than 0.0% from the estimate. Foreclosure Filings are treated separately and were 1.7% above the level forecasted by the prior conference, likely due to delayed activity from the Hurricanes Irma and Michael returning more quickly than anticipated.

Actual year-to-date revenue performance was used to adjust the forecast base. As a result, the forecast did not change for seven revenue categories: Traffic Court Civil Allocated Penalties, Family Court Base Fee, Family Court Marriage Dissolution, Circuit Court Probate, Appeals, Mediation/Marriage License/Other, and Chapter 2008-111 Fees. Projected collections for County Court Claims and Circuit Court Base Fees were increased throughout their forecasts; however, small reductions were made to 10% of Fines for the Clerks of Court. The Removal of Tenant Action, County Court Additional Fee, Violations/Red Light Ticket/Unlawful Speed, Circuit Court Additional Fee, Foreclosure Base and Variable Fee, Counterclaim, and Other Revenue to the Clerks (s.142.01(2), F.S.) categories had mixed adjustments to their respective forecasts. The categories related to Foreclosure and Clerks of Court – Chapter 2008-111 are also discussed separately below.

In this regard, the final level of foreclosure filings in FY 2017-18 was impacted by both temporary court office closings and various private and public mortgage assistance programs available to homeowners who were in the path of Hurricane Irma. Much of the activity that was delayed as a result of Hurricane Irma continues to be restored during FY 2018-19. Since year-to-date data shows that filings are just 466 filings (or 1.5%) above the November 2018 estimate for this period, the Conference made no change to the annual forecast for FY 2018-19. For FYs 2019-20 through 2022-23, the Conference adopted forecasts that took into account both the decline in the actual number of homes in serious delinquency or foreclosure status and the crowding out of future foreclosures caused by the heightened activity coming out of the collapse of the Housing Boom and the Great Recession. The new forecast estimate for the final year (FY 2023-24) exhibits a small amount of growth relative to the prior year to recognize that filings will begin to slowly climb back towards a more typical level of filings. The following table shows the changes to forecasted filings:

Foreclosure Filings	November 2018 REC	November 2018 REC	Difference
2018-19	50,304	50,304	--
2019-20	44,400	42,327	(2,073)
2020-21	43,800	40,854	(2,946)
2021-22	42,600	39,192	(3,408)
2022-23	42,000	38,291	(3,709)
2023-24	42,000	38,637	(3,363)

The Conference also discussed several issues involving the clerks of court. Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each

year. The forecasted amount of these funds in FY 2018-19 is \$20.9 million. Added to this amount is \$3.8 million from 2008-111 fees that have been retained by Hillsborough, Lee and Santa Rosa Counties. While all of these funds will ultimately transfer to General Revenue, the timing and mechanism differ from prior years. Transfers to General Revenue in all years after FY 2018-19 simply reflect the 2008-111 fees as calculated on a new schedule that has been added to the conference package.

Cumulatively, the Article V changes result in very small changes to the overall forecast, with all years other than FY 2018-19 showing slight declines. The impact on specific funds, however, varies in both size and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts to the General Revenue Fund were decreased by -\$0.1 million in FY 2018-19 and by -\$1.8 million in FY 2019-20. In addition to the direct receipts, the General Revenue Fund receives a net transfer of \$23.2 million in FY 2018-19 (\$20.9 million from revenue in excess of that needed to fund the clerks of the court; \$3.8 million from 2008-111 fees retained by the clerks; and -\$1.5 million from the transfer to the Miami-Dade Clerk), as well as \$4.3 million in FY 2019-20 (from 2008-111 fees retained by the clerks). Altogether, the combined change over the November projections is an increase of \$0.3 million in FY 2018-19 and a loss of -\$1.8 million in FY 2019-20.
- The State Courts Revenue Trust Fund was increased by \$1.2 million in FY 2018-19 and by \$0.4 million in FY 2019-20.
- The Clerks of Court Trust Fund was unchanged in both FY 2018-19 and FY 2019-20.
- The Clerks' Fine and Forfeiture Funds was increased by \$0.4 million in FY 2018-19 and by \$0.3 million in FY 2019-20.

ARTICLE V REVENUE ESTIMATING CONFERENCE
February 13, 2019

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family		Other			Foreclosure		Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111*	COCTF Unexpended Revenues
Non-clerk		\$15.00	\$10.00	\$4.00	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.								
Clerks		\$280.00	\$170.00				\$195.00		\$195.00			\$195.00											
2013-14	ACTUAL	38.5	26.5	1.6	31.2	36.3	22.2	6.4	47.2	6.9	1.4	20.2	83.5	3.1	10.2	7.9	119.2	313.6	#N/A	432.8	71.6	15.1	743.4
2014-15	ACTUAL	34.7	25.6	1.7	30.2	33.5	22.7	6.5	46.3	7.1	1.4	15.6	63.4	3.1	10.2	8.4	110.2	298.0	#N/A	408.2	66.5	11.9	686.7
2015-16	ACTUAL	35.3	24.6	1.6	28.0	31.0	22.5	6.5	47.8	7.3	1.3	13.5	53.2	2.9	10.0	8.3	108.4	279.6	#N/A	388.0	62.9	5.0	641.4
2016-17	ACTUAL	40.4	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	#N/A	374.1	58.9	6.5	613.2
2017-18	ACTUAL	49.1	23.8	2.0	24.9	28.1	21.9	6.1	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	8.6	625.6
YTD	FCST	34.4	14.3	1.3	13.5	15.3	12.7	3.4	38.1	4.3	0.8	6.2	24.1	1.1	0.2	4.8	79.3	151.6	10.6	241.5	31.8	0.0	368.5
2018-19	ACTUAL	35.3	14.3	1.3	13.5	15.3	12.9	3.5	38.5	4.3	0.8	6.3	24.5	1.1	0.3	4.8	80.6	149.6	10.5	240.8	31.8	0.0	368.6
	Diff.	0.9	0.0	0.0	0.0	0.0	0.2	0.1	0.4	0.0	0.0	0.1	0.4	0.0	0.1	0.0	1.3	-2.0	-0.1	-0.7	0.0	0.0	0.1
2018-19	OLD	59.4	23.3	2.2	24.1	26.3	22.5	6.2	65.5	7.6	1.4	10.1	39.1	1.9	0.3	8.4	135.4	263.1	18.4	416.9	55.6	0.0	635.4
	EDR	61.0	23.3	2.2	24.1	26.3	22.9	6.2	66.6	7.6	1.5	9.9	38.9	1.9	0.5	8.4	137.6	261.8	18.3	417.7	55.6	0.0	637.0
	EOG	60.7	23.3	2.3	24.1	26.4	22.5	6.2	66.5	7.6	1.5	10.1	39.9	1.9	0.5	8.4	137.2	266.0	18.6	421.8	55.6	0.0	642.1
	DEPT	61.9	23.3	2.2	#N/A	26.3	22.5	6.2	66.2	7.6	1.4	10.2	39.8	1.9	0.5	8.4	138.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	137.4	262.1	18.7	418.2	55.6	0.0	#N/A
	NEW	60.7	23.3	2.3	24.1	26.3	22.5	6.2	66.5	7.6	1.5	10.1	39.5	1.9	0.5	8.4	137.1	261.8	18.3	417.2	55.6	0.0	637.1
2019-20	OLD	61.7	23.1	2.2	24.0	25.1	22.8	6.1	67.4	7.7	1.5	8.9	34.5	1.9	0.3	8.4	137.4	259.9	18.6	415.9	55.3	0.0	629.4
	EDR	62.7	23.1	2.2	24.0	24.3	23.3	6.2	68.2	7.7	1.5	8.1	31.5	1.9	0.3	8.4	138.3	259.5	18.1	415.9	55.5	0.0	626.5
	EOG	63.1	23.1	2.2	24.0	25.1	22.8	6.1	68.4	7.7	1.5	8.9	35.2	1.9	0.3	8.4	139.2	262.2	18.6	420.0	55.3	0.0	634.8
	DEPT	66.5	22.9	2.3	#N/A	25.1	22.7	6.1	69.5	7.7	1.5	8.9	34.8	1.9	0.3	8.4	142.8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	138.8	268.3	18.7	425.8	55.5	0.0	#N/A
	NEW	63.1	22.9	2.2	24.0	24.3	22.8	6.1	68.4	7.7	1.5	8.5	33.2	1.9	0.3	8.4	138.6	259.5	18.1	416.2	55.3	0.0	628.2
2020-21	OLD	64.1	23.0	2.2	23.7	25.1	22.8	6.1	69.0	7.8	1.5	8.8	34.1	1.9	0.3	8.4	140.2	256.4	18.6	415.2	55.3	0.0	629.1
	EDR	57.5	23.0	2.2	23.7	23.9	23.6	6.2	64.8	7.8	1.5	7.6	29.7	1.9	0.3	8.4	131.3	257.5	17.8	406.6	55.2	0.0	612.6
	EOG	65.1	23.0	2.2	23.7	24.8	22.8	6.1	70.1	7.8	1.5	8.8	34.8	1.9	0.3	8.4	141.7	258.6	18.6	418.9	55.3	0.0	633.8
	DEPT	69.8	22.8	2.4	#N/A	25.1	22.7	6.1	71.6	7.8	1.6	8.8	34.3	1.9	0.3	8.4	146.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.5	272.6	18.6	427.7	55.2	0.0	#N/A
	NEW	65.1	22.8	2.2	23.7	23.9	22.8	6.1	70.1	7.8	1.5	8.2	32.0	1.9	0.3	8.4	140.9	257.5	17.8	416.2	55.3	0.0	627.4
2021-22	OLD	65.8	23.0	2.2	23.5	25.1	22.8	6.0	70.5	7.9	1.5	8.5	33.1	1.9	0.3	8.4	142.4	254.3	18.6	415.3	55.3	0.0	628.7
	EDR	54.0	23.0	2.1	23.5	23.6	23.6	6.2	62.5	7.9	1.4	7.2	28.0	1.9	0.3	8.4	126.5	255.4	17.8	399.7	54.9	0.0	601.7
	EOG	66.8	23.0	2.2	23.5	24.8	22.8	6.0	71.6	7.9	1.5	8.5	33.8	1.9	0.3	8.4	143.9	255.6	18.6	418.1	55.3	0.0	632.5
	DEPT	69.8	22.7	2.4	#N/A	25.1	22.7	6.1	72.3	7.9	1.6	8.5	33.4	1.9	0.3	8.4	146.8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	135.2	274.3	18.5	428.0	55.2	0.0	#N/A
	NEW	66.8	22.7	2.2	23.5	23.6	22.8	6.0	71.6	7.9	1.5	7.8	30.7	1.9	0.3	8.4	142.9	255.4	17.8	416.1	55.3	0.0	626.2
2022-23	OLD	67.2	23.0	2.3	23.5	25.1	22.8	6.0	71.5	8.0	1.5	8.4	32.7	1.9	0.3	8.4	144.1	252.4	18.6	415.1	55.3	0.0	628.9
	EDR	55.3	23.0	2.2	23.5	23.6	23.6	6.2	63.4	8.0	1.4	6.9	27.1	1.9	0.3	8.4	127.9	253.3	17.8	399.0	54.9	0.0	600.8
	EOG	68.2	23.0	2.3	23.5	24.8	22.8	6.0	72.6	8.0	1.6	8.4	33.3	1.9	0.3	8.4	145.6	253.8	18.6	418.0	55.3	0.0	632.8
	DEPT	69.8	22.7	2.4	#N/A	25.1	22.7	6.1	73.1	8.0	1.6	8.4	32.9	1.9	0.3	8.4	147.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.8	272.8	18.5	428.1	55.2	0.0	#N/A
	NEW	68.2	22.7	2.3	23.5	23.6	22.8	6.0	72.6	8.0	1.6	7.7	30.0	1.9	0.3	8.4	144.6	253.3	17.8	415.7	55.3	0.0	626.0
2023-24	OLD	68.4	23.0	2.3	23.5	25.1	22.8	6.0	72.4	8.1	1.6	8.4	32.7	1.9	0.3	8.4	145.7	250.3	18.6	414.6	55.3	0.0	629.1
	EDR	56.6	23.0	2.2	23.5	23.6	23.6	6.2	64.2	8.1	1.4	7.1	27.6	1.9	0.3	8.4	129.7	251.3	17.8	398.8	54.9	0.0	601.8
	EOG	69.5	23.0	2.3	23.5	24.8	22.8	6.0	73.6	8.1	1.6	8.4	33.3	1.9	0.3	8.4	147.2	252.0	18.6	417.8	55.3	0.0	633.4
	DEPT	69.8	22.7	2.4	#N/A	25.1	22.7	6.1	73.8	8.1	1.6	8.4	32.9	1.9	0.3	8.4	147.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	138.5	271.1	18.5	428.1	55.2	0.0	#N/A
	NEW	69.5	22.7	2.3	23.5	23.6	22.8	6.0	73.6	8.1	1.6	7.7	30.2	1.9	0.3	8.4	146.3	251.3	17.8	415.4	55.3	0.0	626.6

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

*This amount does not include fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues	
2018-19	OLD	20.9%	-2.2%	8.3%	-3.4%	-6.5%	2.5%	0.9%	13.4%	0.8%	5.6%	16.7%	19.3%	-2.6%	-61.1%	0.3%	12.3%	-1.8%	#N/A	2.5%	-0.1%	-100.0%	1.6%	
	EDR	24.2%	-2.2%	8.3%	-3.4%	-6.5%	4.3%	0.9%	15.3%	0.8%	13.2%	14.4%	18.7%	-2.6%	-35.1%	0.3%	14.1%	-2.3%	#N/A	2.7%	-0.1%	-100.0%	1.8%	
	EOG	23.6%	-2.2%	13.3%	-3.4%	-6.2%	2.5%	0.9%	15.2%	0.8%	13.2%	16.7%	21.8%	-2.6%	-35.1%	0.3%	13.8%	-0.7%	#N/A	3.7%	-0.1%	-100.0%	2.6%	
	DEPT	26.0%	-2.2%	8.3%	#N/A	-6.5%	2.5%	0.9%	14.6%	0.8%	5.6%	17.9%	21.5%	-2.6%	-35.1%	0.3%	14.6%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	14.0%	-2.1%	#N/A	2.9%	-0.1%	-100.0%	#N/A	
	NEW	23.6%	-2.2%	13.3%	-3.4%	-6.5%	2.5%	0.9%	15.2%	0.8%	13.2%	16.7%	20.6%	-2.6%	-35.1%	0.3%	13.7%	-2.3%	#N/A	2.6%	-0.1%		1.8%	
2019-20	OLD	3.9%	-0.9%	0.0%	-0.4%	-4.6%	1.3%	-1.6%	2.9%	1.3%	7.1%	-11.9%	-11.8%	0.0%	0.0%	0.0%	1.5%	-1.2%	#N/A	-0.2%	-0.5%		-0.9%	
	EDR	2.8%	-0.9%	0.0%	-0.4%	-7.6%	1.7%	0.0%	2.4%	1.3%	0.0%	-18.2%	-19.0%	0.0%	-40.0%	0.0%	0.5%	-0.9%	#N/A	-0.4%	-0.2%		-1.6%	
	EOG	4.0%	-0.9%	-4.3%	-0.4%	-4.9%	1.3%	-1.6%	2.9%	1.3%	0.0%	-11.9%	-11.8%	0.0%	-40.0%	0.0%	1.5%	-1.4%	#N/A	-0.4%	-0.5%		-1.1%	
	DEPT	7.4%	-1.7%	4.5%	#N/A	-4.6%	0.9%	-1.6%	5.0%	1.3%	7.1%	-12.7%	-12.6%	0.0%	-40.0%	0.0%	3.3%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	2.4%	#N/A	1.8%	-0.2%		#N/A	
	NEW	4.0%	-1.7%	-4.3%	-0.4%	-7.6%	1.3%	-1.6%	2.9%	1.3%	0.0%	-15.8%	-15.9%	0.0%	-40.0%	0.0%	1.1%	-0.9%	#N/A	-0.2%	-0.5%		-1.4%	
2020-21	OLD	3.9%	-0.4%	0.0%	-1.3%	0.0%	0.0%	0.0%	2.4%	1.3%	0.0%	-1.1%	-1.2%	0.0%	0.0%	0.0%	2.0%	-1.3%	#N/A	-0.2%	0.0%		0.0%	
	EDR	-8.3%	-0.4%	0.0%	-1.3%	-1.6%	1.3%	0.0%	-5.0%	1.3%	0.0%	-6.2%	-5.7%	0.0%	0.0%	0.0%	-5.1%	-0.8%	#N/A	-2.2%	-0.5%		-2.2%	
	EOG	3.2%	-0.4%	0.0%	-1.3%	-1.2%	0.0%	0.0%	2.5%	1.3%	0.0%	-1.1%	-1.1%	0.0%	0.0%	0.0%	1.8%	-1.4%	#N/A	-0.3%	0.0%		-0.2%	
	DEPT	5.0%	-0.4%	4.3%	#N/A	0.0%	0.0%	0.0%	3.0%	1.3%	6.7%	-1.1%	-1.4%	0.0%	0.0%	0.0%	2.7%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.7%	1.6%	#N/A	0.4%	-0.5%		#N/A	
	NEW	3.2%	-0.4%	0.0%	-1.3%	-1.6%	0.0%	0.0%	2.5%	1.3%	0.0%	-3.5%	-3.6%	0.0%	0.0%	0.0%	1.7%	-0.8%	-1.7%	0.0%	0.0%		-0.1%	
2021-22	OLD	2.7%	0.0%	0.0%	-0.8%	0.0%	0.0%	-1.6%	2.2%	1.3%	0.0%	-3.4%	-2.9%	0.0%	0.0%	0.0%	1.6%	-0.8%	#N/A	0.0%	0.0%		-0.1%	
	EDR	-6.1%	0.0%	-4.5%	-0.8%	-1.3%	0.0%	0.0%	-3.5%	1.3%	-6.7%	-5.3%	-5.7%	0.0%	0.0%	0.0%	-3.7%	-0.8%	#N/A	-1.7%	-0.5%		-1.8%	
	EOG	2.6%	0.0%	0.0%	-0.8%	0.0%	0.0%	-1.6%	2.1%	1.3%	0.0%	-3.4%	-2.9%	0.0%	0.0%	0.0%	1.6%	-1.2%	#N/A	-0.2%	0.0%		-0.2%	
	DEPT	0.0%	-0.4%	0.0%	#N/A	0.0%	0.0%	0.0%	1.0%	1.3%	0.0%	-3.4%	-2.6%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-1.0%	0.6%	#N/A	0.1%	0.0%		#N/A	
	NEW	2.6%	-0.4%	0.0%	-0.8%	-1.3%	0.0%	-1.6%	2.1%	1.3%	0.0%	-4.9%	-4.1%	0.0%	0.0%	0.0%	1.4%	-0.8%	0.0%	0.0%	0.0%		-0.2%	
2022-23	OLD	2.1%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	-1.2%	-1.2%	0.0%	0.0%	0.0%	1.2%	-0.7%	#N/A	0.0%	0.0%		0.0%	
	EDR	2.4%	0.0%	4.8%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	-4.2%	-3.2%	0.0%	0.0%	0.0%	1.1%	-0.8%	#N/A	-0.2%	0.0%		-0.1%	
	EOG	2.1%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	6.7%	-1.2%	-1.5%	0.0%	0.0%	0.0%	1.2%	-0.7%	#N/A	0.0%	0.0%		0.0%	
	DEPT	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	1.1%	1.3%	0.0%	-1.2%	-1.5%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.2%	-0.5%	#N/A	0.0%	0.0%		#N/A	
	NEW	2.1%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	6.7%	-1.3%	-2.3%	0.0%	0.0%	0.0%	1.2%	-0.8%	0.0%	-0.1%	0.0%		0.0%	
2023-24	OLD	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.3%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	-0.8%	#N/A	-0.1%	0.0%		0.0%	
	EDR	2.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.4%	3.2%	2.9%	1.8%	0.0%	0.0%	0.0%	1.4%	-0.8%	#N/A	-0.1%	0.0%		0.2%	
	EOG	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	-2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	-0.7%	#N/A	0.0%	0.0%		0.1%	
	DEPT	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	1.0%	1.4%	-0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.2%	-0.6%	#N/A	0.0%	0.0%		#N/A	
	NEW	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	1.2%	-0.8%	0.0%	-0.1%	0.0%		0.1%	

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTFDVR	ICDTF	Total
2013-14	ACTUAL	173.3	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	0.0	743.4
2014-15	ACTUAL	151.4	408.2	11.9	79.3	2.0	2.6	3.5	6.9	6.0	3.5	5.1	3.6	0.8	0.4	1.5	0.0	686.7
2015-16	ACTUAL	139.1	388.0	5.0	75.8	1.7	2.6	3.2	6.3	5.5	3.2	4.7	3.7	0.8	0.3	1.4	0.0	641.4
2016-17	ACTUAL	126.4	374.1	6.5	74.3	1.7	2.7	3.0	5.9	5.1	3.0	4.4	3.6	0.8	0.4	1.3	0.0	613.2
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6
2018-19	OLD	108.1	416.8	0.0	80.3	1.9	3.2	0.0	5.6	4.8	3.0	4.0	3.5	0.0	0.3	1.1	2.8	635.4
	EDR	107.6	417.7	0.0	81.6	2.0	3.2	0.0	5.6	4.8	2.7	4.0	3.6	0.0	0.3	1.1	2.8	637.0
	EOG	108.3	421.8	0.0	81.7	2.0	3.3	0.0	5.5	4.8	2.8	4.1	3.5	0.0	0.3	1.2	2.8	642.1
	DEPT	#N/A	#N/A	#N/A	81.1	2.0	3.2	0.0	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	418.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	108.0	417.2	0.0	81.5	2.0	3.3	0.0	5.6	4.8	3.0	4.0	3.5	0.0	0.3	1.1	2.8	637.1	
2019-20	OLD	102.9	415.9	0.0	80.6	1.9	3.2	2.8	5.6	4.7	2.8	4.0	3.5	0.0	0.3	1.2	0.0	629.4
	EDR	100.1	415.8	0.0	80.7	1.9	3.3	2.7	5.4	4.7	2.9	4.0	3.5	0.0	0.3	1.2	0.0	626.5
	EOG	102.8	420.0	0.0	81.9	1.9	3.2	2.8	5.5	4.8	2.8	4.1	3.5	0.0	0.3	1.2	0.0	634.8
	DEPT	#N/A	#N/A	#N/A	82.0	2.0	3.3	2.8	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	425.7	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	101.1	416.2	0.0	81.0	1.9	3.2	2.7	5.4	4.7	3.0	4.0	3.5	0.0	0.3	1.2	0.0	628.2	
2020-21	OLD	102.3	415.2	0.0	81.5	1.9	3.3	2.8	5.6	4.7	2.8	4.0	3.5	0.0	0.3	1.2	0.0	629.1
	EDR	98.0	406.6	0.0	78.5	1.9	3.2	2.7	5.3	4.6	2.8	4.0	3.5	0.0	0.3	1.2	0.0	612.6
	EOG	102.2	418.9	0.0	82.6	2.0	3.3	2.8	5.5	4.7	2.8	4.0	3.5	0.0	0.3	1.2	0.0	633.8
	DEPT	#N/A	#N/A	#N/A	83.2	2.0	3.4	2.8	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	427.7	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	99.9	416.2	0.0	81.6	1.9	3.3	2.7	5.3	4.6	2.9	4.0	3.5	0.0	0.3	1.2	0.0	627.4	
2021-22	OLD	101.5	415.3	0.0	82.3	2.0	3.3	2.8	5.6	4.6	2.4	4.0	3.4	0.0	0.3	1.2	0.0	628.7
	EDR	96.3	399.6	0.0	76.7	1.8	3.1	2.6	5.3	4.6	2.7	4.0	3.5	0.0	0.3	1.2	0.0	601.7
	EOG	101.3	418.1	0.0	83.3	2.0	3.3	2.8	5.5	4.7	2.6	4.0	3.4	0.0	0.3	1.2	0.0	632.5
	DEPT	#N/A	#N/A	#N/A	83.5	2.0	3.4	2.8	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	428.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	98.7	416.1	0.0	82.1	2.0	3.3	2.6	5.3	4.6	2.6	4.0	3.4	0.0	0.3	1.2	0.0	626.2	
2022-23	OLD	101.1	415.1	0.0	82.8	2.0	3.3	2.8	5.6	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	628.9
	EDR	95.5	399.0	0.0	77.1	1.8	3.1	2.6	5.3	4.6	2.8	4.0	3.5	0.0	0.3	1.2	0.0	600.8
	EOG	100.9	418.0	0.0	83.9	2.0	3.4	2.8	5.5	4.7	2.7	4.0	3.4	0.0	0.3	1.2	0.0	632.8
	DEPT	#N/A	#N/A	#N/A	83.9	2.0	3.4	2.8	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	428.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	98.2	415.7	0.0	82.6	2.0	3.4	2.6	5.3	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	626.0	
2023-24	OLD	101.1	414.6	0.0	83.5	2.0	3.3	2.8	5.6	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	629.1
	EDR	96.0	398.7	0.0	77.8	1.8	3.2	2.6	5.3	4.6	2.8	4.0	3.5	0.0	0.3	1.2	0.0	601.8
	EOG	100.9	417.8	0.0	84.5	2.0	3.4	2.8	5.5	4.7	2.9	4.0	3.4	0.0	0.3	1.2	0.0	633.4
	DEPT	#N/A	#N/A	#N/A	84.3	2.1	3.5	2.8	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	428.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	98.4	415.4	0.0	83.3	2.0	3.4	2.6	5.3	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	626.6	

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.

Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.

The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Ch. 2008-111 Fees Grand Total								
OLD	58.9	58.1	59.9	59.5	59.5	59.5	59.5	59.5
EDR	58.9	58.1	59.9	59.8	59.4	59.2	59.2	59.2
EOG	58.9	58.1	59.8	59.5	59.5	59.5	59.5	59.5
CCOC	58.9	58.1	59.9	59.8	59.5	59.5	59.5	59.5
NEW	58.9	58.1	59.9	59.5	59.5	59.5	59.5	59.5
Retained By Counties								
OLD	0.0	2.5	4.3	4.2	4.2	4.2	4.2	4.2
EDR	0.0	2.5	4.3	4.3	4.3	4.2	4.2	4.2
EOG	0.0	2.5	4.2	4.2	4.2	4.2	4.2	4.2
CCOC	0.0	2.5	4.3	4.3	4.3	4.3	4.3	4.3
NEW	0.0	2.5	4.3	4.2	4.2	4.2	4.2	4.2
Ch. 2008-111 Fees Distributed to GR								
OLD	58.9	55.7	55.6	55.3	55.3	55.3	55.3	55.3
EDR	58.9	55.7	55.6	55.5	55.2	54.9	54.9	54.9
EOG	58.9	55.7	55.6	55.3	55.3	55.3	55.3	55.3
CCOC	58.9	55.7	55.6	55.5	55.2	55.2	55.2	55.2
NEW	58.9	55.7	55.6	55.3	55.3	55.3	55.3	55.3
Adjusted Transfer Amount								
OLD	0.0	0.0	3.9	4.3	4.2	4.2	4.2	4.2
EDR	0.0	0.0	3.8	4.3	4.3	4.3	4.2	4.2
EOG	0.0	0.0	3.8	4.2	4.2	4.2	4.2	4.2
CCOC	0.0	0.0	3.8	4.3	4.3	4.3	4.3	4.3
NEW	#NA	#NA	3.8	4.3	4.2	4.2	4.2	4.2

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Transfer from GR to Miami-Dade Clerk	Total General Revenue
2018-19	OLD	108.1	24.2	(1.5)	130.8
	EDR	107.6	24.7	(1.5)	130.8
	EOG	108.3	24.7	(1.5)	131.5
	DEPT	#N/A	24.7	#N/A	#N/A
	NEW	108.0	24.7	(1.5)	131.2
2019-20	OLD	102.9	4.3	--	107.2
	EDR	100.1	4.3	--	104.4
	EOG	102.8	4.2	--	107.0
	DEPT	#N/A	4.3	#N/A	#N/A
	NEW	101.1	4.3	--	105.4
2020-21	OLD	102.3	4.2	--	106.5
	EDR	98.0	4.3	--	102.3
	EOG	102.2	4.2	--	106.4
	DEPT	#N/A	4.3	#N/A	#N/A
	NEW	99.9	4.2	--	104.1
2021-22	OLD	101.5	4.2	--	105.7
	EDR	96.3	4.3	--	100.6
	EOG	101.3	4.2	--	105.5
	DEPT	#N/A	4.3	#N/A	#N/A
	NEW	98.7	4.2	--	102.9
2022-23	OLD	101.1	4.2	--	105.3
	EDR	95.5	4.2	--	99.7
	EOG	100.9	4.2	--	105.1
	DEPT	#N/A	4.3	#N/A	#N/A
	NEW	98.2	4.2	--	102.4
2023-24	OLD	101.1	4.2	--	105.3
	EDR	96.0	4.2	--	100.2
	EOG	100.9	4.2	--	105.1
	DEPT	#N/A	4.3	#N/A	#N/A
	NEW	98.4	4.2	--	102.6

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The forecasted amount of these funds in FY 2018-19 is \$20.9 million. Added to this amount is \$3.8 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties. Subsequent years just reflect the 2008-111 fees.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	173.3	0.4	0.0	173.7
2014-15	151.4	(0.3)	0.0	151.1
2015-16	139.1	(0.3)	0.0	138.8
2016-17	126.4	0.1	0.0	126.6
2017-18	104.4	(0.4)	0.0	104.0

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	84.7	0.0	0.0	84.7
2014-15	79.3	(0.0)	0.0	79.3
2015-16	75.8	(0.3)	0.0	75.5
2016-17	74.3	(0.4)	0.0	73.9
2017-18	75.4	(0.4)	0.0	75.0

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	37.6	(0.2)	0.0	37.4
2014-15	35.9	(0.0)	0.0	35.9
2015-16	33.5	0.6	0.0	34.1
2016-17	31.9	0.1	0.0	32.0
2017-18	30.6	(1.0)	0.0	29.6

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
YTD	FCST	5,652	4,678	5,157	3,741	3,885	3,885	3,885						30,881	23.2%	57.2%	19.5%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996						31,348	23.3%	56.6%	20.1%
	Change	0	0	0	0	499	-145	112						466	0.1%	-0.6%	0.5%
2018-19	OLD	5,652	4,678	5,157	3,741	3,885	3,885	3,885	3,885	3,885	3,885	3,885	3,885	50,304	23.2%	57.2%	19.5%
	EDR	5,652	4,678	5,157	3,741	4,384	3,740	3,996	3,868	3,868	3,481	3,481	3,481	49,528	23.6%	56.1%	20.4%
	EOG	5,652	4,678	5,157	3,741	4,384	3,740	3,996	3,880	3,880	3,880	3,880	3,880	50,748	23.2%	56.4%	20.4%
	DEPT	5,653	4,682	5,161	3,742	4,385	3,743	3,999	3,885	3,885	3,885	3,885	3,885	50,790	23.3%	56.6%	20.1%
	NEW	5,652	4,678	5,157	3,741	4,384	3,740	3,996	3,791	3,791	3,791	3,791	3,791	50,304	23.6%	56.1%	20.4%
2019-20	OLD	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	23.2%	57.2%	19.5%
	EDR	3,354	3,354	3,354	3,354	3,354	3,354	3,354	3,354	3,354	3,354	3,354	3,354	40,254	23.9%	55.6%	20.4%
	EOG	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	23.0%	56.0%	21.0%
	DEPT	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	23.3%	56.6%	20.1%
	NEW	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	42,327	23.9%	55.6%	20.4%
2020-21	OLD	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	23.2%	57.2%	19.5%
	EDR	3,159	3,159	3,159	3,159	3,159	3,159	3,159	3,159	3,159	3,159	3,159	3,159	37,908	24.1%	55.4%	20.5%
	EOG	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	23.0%	56.0%	21.0%
	DEPT	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	23.3%	56.6%	20.1%
	NEW	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	40,854	24.1%	55.4%	20.5%
2021-22	OLD	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	23.2%	57.2%	19.5%
	EDR	2,982	2,982	2,982	2,982	2,982	2,982	2,982	2,982	2,982	2,982	2,982	2,982	35,784	24.3%	55.2%	20.5%
	EOG	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	23.0%	56.0%	21.0%
	DEPT	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	23.3%	56.6%	20.1%
	NEW	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	39,192	24.3%	55.2%	20.5%
2022-23	OLD	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.2%	57.2%	19.5%
	EDR	2,882	2,882	2,882	2,882	2,882	2,882	2,882	2,882	2,882	2,882	2,882	2,882	34,582	24.3%	55.1%	20.5%
	EOG	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.0%	56.0%	21.0%
	DEPT	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.3%	56.6%	20.1%
	NEW	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	38,291	24.3%	55.1%	20.5%
2023-24	OLD	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.2%	57.2%	19.5%
	EDR	2,939	2,939	2,939	2,939	2,939	2,939	2,939	2,939	2,939	2,939	2,939	2,939	35,273	24.3%	55.1%	20.5%
	EOG	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.0%	56.0%	21.0%
	DEPT	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.3%	56.6%	20.1%
	NEW	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	38,637	24.3%	55.1%	20.5%

Article V REC
February 13, 2019
Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY18/19	35.1	34.9	37.3	33.9	36.4	32.0	31.2	32.7	38.8	36.8	35.3	32.8	417.2
SFY19/20	35.1	33.6	37.5	33.6	33.3	32.4	30.7	36.5	36.6	37.2	35.1	34.5	416.2
SFY20/21	35.2	33.6	37.5	33.6	33.3	32.4	30.7	36.5	36.6	37.2	35.1	34.5	416.2
SFY21/22	35.1	33.6	37.5	33.6	33.3	32.4	30.7	36.5	36.5	37.2	35.1	34.5	416.1
SFY22/23	35.1	33.6	37.4	33.6	33.3	32.3	30.7	36.4	36.5	37.2	35.1	34.4	415.7
SFY23/24	35.1	33.6	37.4	33.5	33.3	32.3	30.7	36.4	36.5	37.2	35.1	34.4	415.4

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 18/19	33.9	36.4	32.0	31.2	32.7	38.8	36.8	35.3	32.8	35.1	33.6	37.5	416.2
LFY 19/20	33.6	33.3	32.4	30.7	36.5	36.6	37.2	35.1	34.5	35.2	33.6	37.5	416.2
LFY 20/21	33.6	33.3	32.4	30.7	36.5	36.6	37.2	35.1	34.5	35.1	33.6	37.5	416.2
LFY 21/22	33.6	33.3	32.4	30.7	36.5	36.5	37.2	35.1	34.5	35.1	33.6	37.4	416.0
LFY 22/23	33.6	33.3	32.3	30.7	36.4	36.5	37.2	35.1	34.4	35.1	33.6	37.4	415.6
LFY 23/24	33.5	33.3	32.3	30.7	36.4	36.5	37.2	35.1	34.4	35.2	33.7	37.5	415.6

**Adopted Monthly Foreclosure Filings
February 13, 2019
Article V REC**

FY	2018-19												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2018-19 Mo. Filings	5,652	4,678	5,157	3,741	4,384	3,740	3,996	3,791	3,791	3,791	3,791	3,791	50,304	23.6%	56.1%	20.4%

FY	2019-20												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2019-20 Mo. Filings	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	42,327	23.9%	55.6%	20.4%

FY	2020-21												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	40,854	24.1%	55.4%	20.5%

FY	2021-22												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	39,192	24.3%	55.2%	20.5%

FY	2022-23												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	38,291	24.3%	55.1%	20.5%

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	38,637	24.3%	55.1%	20.5%