

**Revenue Estimating Conference  
Article V Fees & Transfers  
Executive Summary  
November 16, 2018**

Revenue collections for Article V Fees and Transfers during the three-month period following the Revenue Estimating Conference held on August 2, 2018, were close to the estimates adopted for the 2018-19 fiscal year in most areas; however, revenues related to County Court, Circuit Court Other, and foreclosure case filings provided notable exceptions. County Court was a combined 12.5% above estimate while Circuit Court Other was 8.6% above estimate. Foreclosure Filings were 14.7% above the level forecasted by the prior conference, likely due to delayed activity from the Hurricane Irma foreclosure moratorium during FY 2017-18 returning more quickly than anticipated.

Actual FY 2018-19 revenue performance was used to adjust the forecast base. As a result, the forecast did not change for five revenue categories: Circuit Court Probate, Foreclosure Base Fee, Appeals, Adjudication/Counterclaim, and Mediation/Marriage License/Other. Projected collections for County Court Claims, Family Court Base Fee, Circuit Court Base Fee, and Chapter 2008-111 Fees for the Clerks of Court were increased throughout their forecasts; however, small reductions were made to Removal of Tenant Action, Violations of Red Light Ticket, Foreclosure Variable Fee, and 10% of Fines for the Clerks of Court. The County Court Additional Fee, Allocated Traffic Court, Marriage Dissolution, and Circuit Court Additional Fee had mixed adjustments to their respective forecasts. The categories related to Foreclosure and Clerks of Court – Chapter 2008-111 are also discussed separately below.

In this regard, the final level of foreclosure filings in FY 2017-18 was impacted by both temporary court office closings and various private and public mortgage assistance programs available to homeowners who were in the path of Hurricane Irma. Much of the activity that was delayed as a result of Hurricane Irma appears to have been restored during the first quarter of FY 2018-19. Although the year-to-date data shows that filings are 2,461 filings (or 14.7%) above the August 2018 estimate for this period, the Conference only made a minor change to the annual forecast for FY 2018-19 and no changes to the rest of the forecast horizon. In recent years, the Conference has adopted forecasts that took into account both the decline in the actual number of homes in foreclosure status and the crowding out of future foreclosures caused by the heightened activity coming out of the collapse of the Housing Boom and the Great Recession. The Conference found that the accelerated catch-up from the 2017-18 delay due to Hurricane Irma provided no reason to reverse these assumptions. The following table depicts the changes to forecasted filings:

<b>Foreclosure Filings</b>	<b>August 2018 REC</b>	<b>November 2018 REC</b>	<b>Difference</b>
<b>2018-19</b>	50,300	50,304	4
<b>2019-20</b>	44,400	44,400	--
<b>2020-21</b>	43,800	43,800	--
<b>2021-22</b>	42,600	42,600	--
<b>2022-23</b>	42,000	42,000	--
<b>2023-24</b>	42,000	42,000	--

The Conference also had separate discussions regarding several issues involving the clerks of court. Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The forecasted amount of these funds in FY 2018-19 is \$20.3

million. Added to this amount is \$3.9 million from 2008-111 fees that have been retained by Hillsborough, Lee and Santa Rosa Counties. This portion of the forecast differs from the August conference. At that time, Pasco County had also acted to retain the 2008-111 fees, but has subsequently reversed this practice. Further a technical adjustment has been made to eliminate some double-counting by the affected clerks that was discovered subsequent to the adoption of the prior forecast. While all of these funds will ultimately transfer to General Revenue, the timing and mechanism differ from prior years. Transfers to General Revenue in all years after FY 2018-19 simply reflect the 2008-111 fees as calculated on a new schedule that has been added to the conference package.

Cumulatively, the Article V changes result in an increase to the forecast in all years; however, the impact on specific funds varies in both size and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts to the General Revenue Fund was increased by \$2.5 million in FY 2018-19 and by \$2.9 million in FY 2019-20. In addition to the direct receipts, the General Revenue Fund is impacted by a net transfer of \$22.7 million in FY 2018-19 (\$20.3 million from revenue in excess of that need to fund the clerks of the court; \$3.9 million from 2008-111 fees retained by the clerks; and -\$1.5 million from the transfer to the Miami-Dade Clerk) and \$4.3 million in FY 2019-20 (from 2008-111 fees retained by the clerks). Altogether, the combined increase over the August projections is \$9.3 million in FY 2018-19 and \$2.3 million in FY 2019-20.
- The State Courts Revenue Trust Fund was increased by \$2.4 million in FY 2018-19 and by \$2.9 million in FY 2019-20.
- The Clerks of Court Trust Fund was unchanged in both FY 2018-19 and FY 2019-20.
- The Clerks' Fine and Forfeiture Funds was increased by \$4.7 million in FY 2018-19 and by \$0.6 million in FY 2019-20.

**ARTICLE V REVENUE ESTIMATING CONFERENCE**  
**November 16, 2018**

**Funds:**

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

**Other Funds**

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

**REVENUE FORECAST BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111*	COCTF Unexpended Revenues
Non-clerk		\$15.00	\$10.00	\$4.00	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.								
Clerks		\$280.00	\$170.00				\$195.00	\$195.00				\$195.00											
2013-14	ACTUAL	38.5	26.5	1.6	31.2	36.3	22.2	6.4	47.2	6.9	1.4	20.2	83.5	3.1	10.2	7.9	119.2	313.6	#N/A	432.8	71.6	15.1	743.4
2014-15	ACTUAL	34.7	25.6	1.7	30.2	33.5	22.7	6.5	46.3	7.1	1.4	15.6	63.4	3.1	10.2	8.4	110.2	298.0	#N/A	408.2	66.5	11.9	686.7
2015-16	ACTUAL	35.3	24.6	1.6	28.0	31.0	22.5	6.5	47.8	7.3	1.3	13.5	53.2	2.9	10.0	8.3	108.4	279.6	#N/A	388.0	62.9	5.0	641.4
2016-17	ACTUAL	40.4	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	#N/A	374.1	58.9	6.5	613.2
2017-18	ACTUAL	49.1	23.8	2.0	24.9	28.1	21.9	6.1	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	8.6	625.6
YTD	FCST	16.8	8.8	0.7	8.2	9.3	7.4	2.0	20.7	2.6	0.5	3.4	13.2	0.6	0.1	2.7	42.7	89.5	6.3	138.5	17.8	0.0	210.6
2018-19	ACTUAL	20.4	8.4	0.8	7.9	8.9	7.6	2.1	22.8	2.6	0.5	3.8	15.0	0.6	0.1	2.7	47.4	87.8	6.1	141.2	18.7	0.0	216.9
	Diff.	3.6	-0.4	0.1	-0.3	-0.4	0.2	0.1	2.1	0.0	0.0	0.4	1.8	0.0	0.0	0.0	4.7	-1.7	-0.2	2.7	0.9	0.0	6.3
2018-19	OLD	51.6	23.8	2.1	24.4	26.8	22.0	6.1	60.6	7.6	1.4	10.1	39.7	1.9	0.3	8.4	125.7	267.6	18.8	412.1	52.8	0.0	626.0
	EDR	59.4	23.3	2.2	24.1	26.6	22.5	6.2	65.5	7.6	1.4	10.0	39.5	1.9	0.3	8.4	135.3	260.0	18.5	413.8	54.6	0.0	632.0
	EOG	58.5	23.8	2.3	24.4	26.8	22.8	6.2	66.0	7.6	1.6	10.1	39.1	1.9	0.3	8.4	135.5	263.9	18.8	418.2	55.7	0.0	638.2
	DEPT	58.9	23.8	2.2	#N/A	26.3	22.4	6.2	66.4	7.6	1.4	11.2	44.6	1.9	0.3	8.4	137.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.2	263.1	18.4	417.7	55.6	0.0	#N/A
	NEW	59.4	23.3	2.2	24.1	26.3	22.5	6.2	65.5	7.6	1.4	10.1	39.1	1.9	0.3	8.4	135.4	263.1	18.4	416.9	55.6	0.0	635.4
2019-20	OLD	52.9	23.8	2.2	24.0	25.4	22.0	6.0	62.1	7.7	1.4	8.9	35.0	1.9	0.3	8.4	126.5	270.0	18.8	415.3	52.4	0.0	623.2
	EDR	61.7	23.1	2.2	23.7	25.0	22.8	6.1	67.4	7.7	1.5	8.9	35.0	1.9	0.3	8.4	137.4	259.7	18.2	415.3	53.9	0.0	627.5
	EOG	62.9	23.8	2.4	24.0	25.4	23.0	6.1	68.0	7.7	1.6	8.9	34.5	1.9	0.3	8.4	139.6	261.3	18.8	419.7	56.5	0.0	635.5
	DEPT	63.4	23.8	2.2	#N/A	25.1	22.4	6.1	68.1	7.7	1.4	9.2	36.7	1.9	0.3	8.4	140.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	138.7	259.9	18.6	417.2	55.3	0.0	#N/A
	NEW	61.7	23.1	2.2	24.0	25.1	22.8	6.1	67.4	7.7	1.5	8.9	34.5	1.9	0.3	8.4	137.4	259.9	18.6	415.9	55.3	0.0	629.4
2020-21	OLD	54.2	23.8	2.2	23.7	25.2	22.0	6.0	63.7	7.8	1.5	8.8	34.6	1.9	0.3	8.4	128.4	269.4	18.8	416.6	52.2	0.0	624.5
	EDR	64.1	23.0	2.2	23.4	24.7	22.8	6.1	69.0	7.8	1.5	8.4	32.9	1.9	0.3	8.4	139.8	260.7	18.0	418.5	53.5	0.0	628.7
	EOG	66.0	23.8	2.5	23.7	25.2	23.0	6.1	70.0	7.8	1.7	8.8	34.1	1.9	0.3	8.4	143.5	260.0	18.8	422.3	57.4	0.0	639.5
	DEPT	68.1	23.8	2.3	#N/A	25.1	22.4	6.1	69.8	7.8	1.5	8.8	34.8	1.9	0.3	8.4	144.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	142.4	256.4	18.6	417.4	55.3	0.0	#N/A
	NEW	64.1	23.0	2.2	23.7	25.1	22.8	6.1	69.0	7.8	1.5	8.8	34.1	1.9	0.3	8.4	140.2	256.4	18.6	415.2	55.3	0.0	629.1
2021-22	OLD	54.9	23.8	2.2	23.5	25.2	22.0	6.0	64.6	7.9	1.5	8.5	33.6	1.9	0.3	8.4	129.4	269.6	18.8	417.8	52.0	0.0	624.7
	EDR	65.8	23.0	2.2	23.2	24.5	22.8	6.0	70.5	7.9	1.5	7.8	30.9	1.9	0.3	8.4	141.7	262.1	17.8	421.6	53.2	0.0	629.8
	EOG	67.7	23.8	2.5	23.5	25.2	23.0	6.0	71.1	7.9	1.7	8.5	33.1	1.9	0.3	8.4	145.3	260.0	18.8	424.1	58.2	0.0	641.6
	DEPT	70.1	23.8	2.3	#N/A	25.1	22.4	6.0	70.7	7.9	1.5	8.5	33.8	1.9	0.3	8.4	147.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	144.4	254.3	18.6	417.3	55.3	0.0	#N/A
	NEW	65.8	23.0	2.2	23.5	25.1	22.8	6.0	70.5	7.9	1.5	8.5	33.1	1.9	0.3	8.4	142.4	254.3	18.6	415.3	55.3	0.0	628.7
2022-23	OLD	55.7	23.8	2.2	23.5	25.2	22.0	6.0	65.5	8.0	1.5	8.4	33.2	1.9	0.3	8.4	130.4	269.7	18.8	418.9	52.0	0.0	626.1
	EDR	67.2	23.0	2.3	23.2	24.5	22.8	6.0	71.5	8.0	1.5	7.5	29.4	1.9	0.3	8.4	143.2	263.8	17.8	424.8	53.2	0.0	632.3
	EOG	69.0	23.8	2.6	23.5	25.2	23.0	6.0	71.8	8.0	1.7	8.4	32.7	1.9	0.3	8.4	146.8	260.0	18.8	425.6	59.1	0.0	644.2
	DEPT	72.3	23.8	2.3	#N/A	25.1	22.4	6.0	71.7	8.0	1.5	8.4	33.3	1.9	0.3	8.4	149.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	146.4	252.4	18.6	417.4	55.3	0.0	#N/A
	NEW	67.2	23.0	2.3	23.5	25.1	22.8	6.0	71.5	8.0	1.5	8.4	32.7	1.9	0.3	8.4	144.1	252.4	18.6	415.1	55.3	0.0	628.9
2023-24	OLD	56.4	23.8	2.2	23.5	25.2	22.0	6.0	66.3	8.1	1.5	8.4	33.2	1.9	0.3	8.4	131.5	269.7	18.8	420.0	52.0	0.0	627.7
	EDR	68.4	23.0	2.3	23.2	24.5	22.8	6.0	72.4	8.1	1.6	7.5	29.4	1.9	0.3	8.4	144.8	262.3	17.8	424.9	53.2	0.0	633.1
	EOG	70.1	23.8	2.6	23.5	25.2	23.0	6.0	72.5	8.1	1.7	8.4	32.7	1.9	0.3	8.4	148.2	260.0	18.8	427.0	60.0	0.0	647.0
	DEPT	74.4	23.8	2.3	#N/A	25.1	22.4	6.0	72.7	8.1	1.5	8.4	33.3	1.9	0.3	8.4	152.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	148.4	250.3	18.6	417.3	55.3	0.0	#N/A
	NEW	68.4	23.0	2.3	23.5	25.1	22.8	6.0	72.4	8.1	1.6	8.4	32.7	1.9	0.3	8.4	145.7	250.3	18.6	414.6	55.3	0.0	629.1

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

\*This amount does not include fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

**GROWTH RATES BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues	
2018-19	OLD	5.1%	-0.1%	3.4%	-2.2%	-4.7%	0.2%	-0.7%	4.9%	0.8%	5.6%	16.7%	21.2%	-2.6%	-61.1%	0.3%	4.3%	-0.1%	#N/A	1.4%	-5.1%	-100.0%	0.1%	
	EDR	20.9%	-2.2%	8.3%	-3.4%	-5.5%	2.5%	0.9%	13.4%	0.8%	5.6%	15.6%	20.6%	-2.6%	-61.1%	0.3%	12.2%	-2.9%	#N/A	1.8%	-1.9%	-100.0%	1.0%	
	EOG	19.1%	-0.1%	13.3%	-2.2%	-4.7%	3.9%	0.9%	14.3%	0.8%	20.7%	16.7%	19.3%	-2.6%	-61.1%	0.3%	12.4%	-1.5%	#N/A	2.9%	0.1%	-100.0%	2.0%	
	DEPT	19.9%	-0.1%	8.3%	#N/A	-6.5%	2.1%	0.9%	15.0%	0.8%	5.6%	29.5%	36.1%	-2.6%	-61.1%	0.3%	13.6%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	13.0%	-1.8%	#N/A	2.7%	-0.1%	-100.0%	#N/A	
	NEW	20.9%	-2.2%	8.3%	-3.4%	-6.5%	2.5%	0.9%	13.4%	0.8%	5.6%	16.7%	19.3%	-2.6%	-61.1%	0.3%	12.3%	-1.8%	#N/A	2.5%	-0.1%		1.6%	
2019-20	OLD	2.5%	0.0%	4.8%	-1.6%	-5.2%	0.0%	-1.6%	2.5%	1.3%	0.0%	-11.9%	-11.8%	0.0%	0.0%	0.0%	0.6%	0.9%	#N/A	0.8%	-0.8%		-0.4%	
	EDR	3.9%	-0.9%	0.0%	-1.7%	-6.0%	1.3%	-1.6%	2.9%	1.3%	7.1%	-11.0%	-11.4%	0.0%	0.0%	0.0%	1.6%	-0.1%	#N/A	0.4%	-1.3%		-0.7%	
	EOG	7.5%	0.0%	4.3%	-1.6%	-5.2%	0.9%	-1.6%	3.0%	1.3%	0.0%	-11.9%	-11.8%	0.0%	0.0%	0.0%	3.0%	-1.0%	#N/A	0.4%	1.4%		-0.4%	
	DEPT	7.6%	0.0%	0.0%	#N/A	-4.6%	0.0%	-1.6%	2.6%	1.3%	0.0%	-17.9%	-17.7%	0.0%	0.0%	0.0%	2.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.8%	-1.2%	#N/A	-0.1%	-0.5%		#N/A	
	NEW	3.9%	-0.9%	0.0%	-0.4%	-4.6%	1.3%	-1.6%	2.9%	1.3%	7.1%	-11.9%	-11.8%	0.0%	0.0%	0.0%	1.5%	-1.2%	#N/A	-0.2%	-0.5%		-0.9%	
2020-21	OLD	2.5%	0.0%	0.0%	-1.3%	-0.8%	0.0%	0.0%	2.6%	1.3%	7.1%	-1.1%	-1.1%	0.0%	0.0%	0.0%	1.5%	-0.2%	#N/A	0.3%	-0.4%		0.2%	
	EDR	3.9%	-0.4%	0.0%	-1.3%	-1.2%	0.0%	0.0%	2.4%	1.3%	0.0%	-5.6%	-6.0%	0.0%	0.0%	0.0%	1.7%	0.4%	#N/A	0.8%	-0.7%		0.2%	
	EOG	4.9%	0.0%	4.2%	-1.3%	-0.8%	0.0%	0.0%	2.9%	1.3%	6.3%	-1.1%	-1.2%	0.0%	0.0%	0.0%	2.8%	-0.5%	#N/A	0.6%	1.6%		0.6%	
	DEPT	7.4%	0.0%	4.5%	#N/A	0.0%	0.0%	0.0%	2.5%	1.3%	7.1%	-4.3%	-5.2%	0.0%	0.0%	0.0%	3.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	2.7%	-1.3%	#N/A	0.0%	0.0%		#N/A	
	NEW	3.9%	-0.4%	0.0%	-1.3%	0.0%	0.0%	0.0%	2.4%	1.3%	0.0%	-1.1%	-1.2%	0.0%	0.0%	0.0%	2.0%	-1.3%	0.0%	-0.2%	0.0%		0.0%	
2021-22	OLD	1.3%	0.0%	0.0%	-0.8%	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	-3.4%	-2.9%	0.0%	0.0%	0.0%	0.8%	0.1%	#N/A	0.3%	-0.4%		0.0%	
	EDR	2.7%	0.0%	0.0%	-0.9%	-0.8%	0.0%	-1.6%	2.2%	1.3%	0.0%	-7.1%	-6.1%	0.0%	0.0%	0.0%	1.4%	0.5%	#N/A	0.7%	-0.6%		0.2%	
	EOG	2.6%	0.0%	0.0%	-0.8%	0.0%	0.0%	-1.6%	1.6%	1.3%	0.0%	-3.4%	-2.9%	0.0%	0.0%	0.0%	1.3%	0.0%	#N/A	0.4%	1.4%		0.3%	
	DEPT	2.9%	0.0%	0.0%	#N/A	0.0%	0.0%	-1.6%	1.3%	1.3%	0.0%	-3.4%	-2.9%	0.0%	0.0%	0.0%	1.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.4%	-0.8%	#N/A	0.0%	0.0%		#N/A	
	NEW	2.7%	0.0%	0.0%	-0.8%	0.0%	0.0%	-1.6%	2.2%	1.3%	0.0%	-3.4%	-2.9%	0.0%	0.0%	0.0%	1.6%	-0.8%	0.0%	0.0%	0.0%		-0.1%	
2022-23	OLD	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	-1.2%	-1.2%	0.0%	0.0%	0.0%	0.8%	0.0%	#N/A	0.3%	0.0%		0.2%	
	EDR	2.1%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	-3.8%	-4.9%	0.0%	0.0%	0.0%	1.1%	0.6%	#N/A	0.8%	0.0%		0.4%	
	EOG	1.9%	0.0%	4.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.3%	0.0%	-1.2%	-1.2%	0.0%	0.0%	0.0%	1.0%	0.0%	#N/A	0.4%	1.5%		0.4%	
	DEPT	3.1%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	-1.2%	-1.5%	0.0%	0.0%	0.0%	1.6%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.4%	-0.7%	#N/A	0.0%	0.0%		#N/A	
	NEW	2.1%	0.0%	4.5%	0.0%	0.0%	0.0%	0.0%	1.4%	1.3%	0.0%	-1.2%	-1.2%	0.0%	0.0%	0.0%	1.2%	-0.7%	0.0%	0.0%	0.0%		0.0%	
2023-24	OLD	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.2%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	#N/A	0.3%	0.0%		0.3%	
	EDR	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.4%	3.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	-0.6%	#N/A	0.0%	0.0%		0.1%	
	EOG	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.3%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	#N/A	0.3%	1.5%		0.4%	
	DEPT	2.9%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	1.4%	1.4%	1.3%	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.4%	-0.8%	#N/A	0.0%	0.0%		#N/A	
	NEW	1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	1.3%	6.7%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	-0.8%	0.0%	-0.1%	0.0%		0.0%	

**REVENUE DISTRIBUTION by FUND**

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTFDVR	ICDTF	Total
2013-14	ACTUAL	173.3	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	0.0	743.4
2014-15	ACTUAL	151.4	408.2	11.9	79.3	2.0	2.6	3.5	6.9	6.0	3.5	5.1	3.6	0.8	0.4	1.5	0.0	686.7
2015-16	ACTUAL	139.1	388.0	5.0	75.8	1.7	2.6	3.2	6.3	5.5	3.2	4.7	3.7	0.8	0.3	1.4	0.0	641.4
2016-17	ACTUAL	126.4	374.1	6.5	74.3	1.7	2.7	3.0	5.9	5.1	3.0	4.4	3.6	0.8	0.4	1.3	0.0	613.2
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6
2018-19	OLD	105.6	412.1	0.0	77.9	1.8	3.1	0.0	5.7	4.8	3.0	4.1	3.6	0.0	0.3	1.2	2.8	626.0
	EDR	107.1	413.8	0.0	81.0	1.9	3.2	0.0	5.6	4.8	2.9	4.0	3.5	0.0	0.3	1.1	2.8	632.0
	EOG	108.4	418.2	0.0	80.8	2.0	3.4	0.0	5.7	4.9	2.8	4.1	3.5	0.0	0.3	1.2	2.9	638.2
	DEPT	#N/A	#N/A	#N/A	82.1	2.0	3.1	0.0	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	417.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	108.1	416.8	0.0	80.3	1.9	3.2	0.0	5.6	4.8	3.0	4.0	3.5	0.0	0.3	1.1	2.8	635.4	
2019-20	OLD	100.0	415.3	0.0	77.7	1.8	3.2	2.8	5.7	4.7	2.9	4.0	3.6	0.0	0.3	1.2	0.0	623.2
	EDR	101.5	415.3	0.0	80.9	1.9	3.2	2.7	5.5	4.7	2.9	4.0	3.5	0.0	0.3	1.1	0.0	627.5
	EOG	104.1	419.7	0.0	81.2	2.0	3.5	2.8	5.6	4.8	2.7	4.1	3.5	0.0	0.3	1.2	0.0	635.5
	DEPT	#N/A	#N/A	#N/A	81.6	1.9	3.2	2.8	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	417.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	102.9	415.9	0.0	80.6	1.9	3.2	2.8	5.6	4.7	2.8	4.0	3.5	0.0	0.3	1.2	0.0	629.4	
2020-21	OLD	99.3	416.6	0.0	78.5	1.9	3.2	2.7	5.6	4.7	2.9	4.0	3.6	0.0	0.3	1.2	0.0	624.5
	EDR	99.3	418.6	0.0	81.3	1.9	3.3	2.7	5.4	4.7	2.7	3.9	3.5	0.0	0.3	1.1	0.0	628.7
	EOG	104.4	422.2	0.0	82.3	2.0	3.6	2.8	5.6	4.7	2.9	4.0	3.5	0.0	0.3	1.2	0.0	639.5
	DEPT	#N/A	#N/A	#N/A	82.4	2.0	3.3	2.8	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	417.3	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	102.3	415.2	0.0	81.5	1.9	3.3	2.8	5.6	4.7	2.8	4.0	3.5	0.0	0.3	1.2	0.0	629.1	
2021-22	OLD	98.2	417.7	0.0	79.0	1.9	3.2	2.7	5.6	4.6	2.7	4.0	3.6	0.0	0.3	1.2	0.0	624.7
	EDR	97.2	421.7	0.0	81.7	1.9	3.3	2.7	5.3	4.6	2.7	3.9	3.4	0.0	0.3	1.1	0.0	629.8
	EOG	104.3	424.1	0.0	82.8	2.0	3.7	2.8	5.6	4.7	2.7	4.0	3.4	0.0	0.3	1.2	0.0	641.6
	DEPT	#N/A	#N/A	#N/A	82.9	2.0	3.3	2.8	5.6	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	417.3	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	101.5	415.3	0.0	82.3	2.0	3.3	2.8	5.6	4.6	2.4	4.0	3.4	0.0	0.3	1.2	0.0	628.7	
2022-23	OLD	97.9	418.9	0.0	79.4	1.9	3.2	2.7	5.6	4.6	2.8	4.0	3.6	0.0	0.3	1.2	0.0	626.1
	EDR	96.1	424.9	0.0	82.1	2.0	3.3	2.7	5.3	4.6	2.6	3.9	3.4	0.0	0.3	1.1	0.0	632.3
	EOG	104.9	425.6	0.0	83.2	2.0	3.7	2.8	5.6	4.7	2.8	4.0	3.4	0.0	0.3	1.2	0.0	644.2
	DEPT	#N/A	#N/A	#N/A	83.5	2.0	3.3	2.8	5.6	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	417.3	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	101.1	415.1	0.0	82.8	2.0	3.3	2.8	5.6	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	628.9	
2023-24	OLD	97.9	420.0	0.0	80.0	1.9	3.2	2.7	5.6	4.6	2.7	4.0	3.6	0.0	0.3	1.2	0.0	627.7
	EDR	96.1	424.9	0.0	82.7	2.0	3.3	2.7	5.3	4.6	2.8	3.9	3.4	0.0	0.3	1.1	0.0	633.1
	EOG	105.7	426.9	0.0	83.7	2.1	3.8	2.8	5.6	4.7	2.8	4.0	3.4	0.0	0.3	1.2	0.0	647.0
	DEPT	#N/A	#N/A	#N/A	84.2	2.0	3.4	2.8	5.6	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	417.3	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
NEW	101.1	414.6	0.0	83.5	2.0	3.3	2.8	5.6	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	629.1	

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.

Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.

The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

## Ch. 2008-111 Forecast Detail

(\$ in millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
<b>Ch. 2008-111 Fees Grand Total</b>								
OLD	58.9	58.1	57.7	57.2	57.0	56.8	56.8	56.8
EDR	58.9	58.1	58.8	58.0	57.6	57.3	57.3	57.3
EOG	58.9	58.1	59.9	60.7	61.6	62.4	63.3	64.2
CCOC	58.9	58.1	59.9	59.5	59.5	59.5	59.5	59.5
NEW	58.9	58.1	59.9	59.5	59.5	59.5	59.5	59.5
<b>Retained By Counties</b>								
OLD	0.0	2.4	4.9	4.8	4.8	4.8	4.8	4.8
EDR	0.0	2.5	4.2	4.1	4.1	4.1	4.1	4.1
EOG	0.0	2.5	4.2	4.2	4.2	4.2	4.2	4.2
CCOC	0.0	2.5	4.3	4.2	4.2	4.2	4.2	4.2
NEW	0.0	2.5	4.3	4.2	4.2	4.2	4.2	4.2
<b>Ch. 2008-111 Fees Distributed to GR</b>								
OLD	58.9	55.7	52.8	52.4	52.2	52.0	52.0	52.0
EDR	58.9	55.7	54.6	53.9	53.5	53.2	53.2	53.2
EOG	58.9	55.7	55.7	56.5	57.4	58.2	59.1	60.0
CCOC	58.9	55.7	55.6	55.3	55.3	55.3	55.3	55.3
NEW	58.9	55.7	55.6	55.3	55.3	55.3	55.3	55.3
<b>Adjusted Transfer Amount</b>								
OLD	0.0	0.0	3.6	4.8	4.8	4.8	4.8	4.8
EDR	0.0	0.0	3.9	4.2	4.1	4.1	4.1	4.1
EOG	0.0	0.0	3.9	4.2	4.2	4.2	4.2	4.2
CCOC	0.0	0.0	3.9	4.3	4.2	4.2	4.2	4.2
NEW	#NA	#NA	3.9	4.3	4.2	4.2	4.2	4.2

## ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Transfer from GR to Miami-Dade Clerk	Total General Revenue
2018-19	OLD	105.6	17.4	(1.5)	121.5
	EDR	107.1	24.2	(1.5)	129.8
	EOG	108.4	24.2	(1.5)	131.1
	DEPT	#N/A	24.2	#N/A	#N/A
	NEW	108.1	24.2	(1.5)	130.8
2019-20	OLD	100.0	4.8	--	104.8
	EDR	101.5	4.2	--	105.7
	EOG	104.1	4.2	--	108.3
	DEPT	#N/A	4.3	#N/A	#N/A
	NEW	102.9	4.3	--	107.2
2020-21	OLD	99.3	4.8	--	104.1
	EDR	99.3	4.1	--	103.4
	EOG	104.4	4.2	--	108.6
	DEPT	#N/A	4.2	#N/A	#N/A
	NEW	102.3	4.2	--	106.5
2021-22	OLD	98.2	4.8	--	103.0
	EDR	97.2	4.1	--	101.3
	EOG	104.3	4.2	--	108.5
	DEPT	#N/A	4.2	#N/A	#N/A
	NEW	101.5	4.2	--	105.7
2022-23	OLD	97.9	4.8	--	102.7
	EDR	96.1	4.1	--	100.2
	EOG	104.9	4.2	--	109.1
	DEPT	#N/A	4.2	#N/A	#N/A
	NEW	101.1	4.2	--	105.3
2023-24	OLD	97.9	4.8	--	102.7
	EDR	96.1	4.1	--	100.2
	EOG	105.7	4.2	--	109.9
	DEPT	#N/A	4.2	#N/A	#N/A
	NEW	101.1	4.2	--	105.3

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The forecasted amount of these funds in FY 2018-19 is \$20.3 million. Added to this amount is \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties. Subsequent years just reflect the 2008-111 fees.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

**Crosswalk of Data Set History to State Accounts History**

<b>GR</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2013-14	173.3	0.4	0.0	173.7
2014-15	151.4	(0.3)	0.0	151.1
2015-16	139.1	(0.3)	0.0	138.8
2016-17	126.4	0.1	0.0	126.6
2017-18	104.4	(0.4)	0.0	104.0

<b>SCRTF</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2013-14	84.7	0.0	0.0	84.7
2014-15	79.3	(0.0)	0.0	79.3
2015-16	75.8	(0.3)	0.0	75.5
2016-17	74.3	(0.4)	0.0	73.9
2017-18	75.4	(0.4)	0.0	75.0

<b>Other Trust Funds</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2013-14	37.6	(0.2)	0.0	37.4
2014-15	35.9	(0.0)	0.0	35.9
2015-16	33.5	0.6	0.0	34.1
2016-17	31.9	0.1	0.0	32.0
2017-18	30.6	(1.0)	0.0	29.6

**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.2%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
YTD	FCST	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	50,300	22.9%	56.6%	20.5%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	0	0	0	0	0	0	0	0	19,228	22.8%	57.6%	19.6%
	Change	1,460	487	966	-451	-4,192	-4,192	-4,192	-4,192	-4,192	-4,192	-4,192	-4,192	-31,072	-0.1%	1.0%	-0.9%
2018-19	OLD	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	4,192	50,300	22.9%	56.6%	20.5%
	EDR	5,652	4,678	5,157	3,741	3,839	3,839	3,839	3,839	3,839	3,839	3,839	3,839	49,938	23.2%	56.1%	20.7%
	EOG	5,652	4,678	5,157	3,741	3,885	3,885	3,885	3,885	3,885	3,885	3,885	3,885	50,304	23.2%	57.2%	19.5%
	DEPT	5,653	4,682	5,161	3,742	4,613	4,613	4,613	4,613	4,613	4,613	4,613	4,613	56,142	22.4%	56.9%	20.7%
	NEW	5,652	4,678	5,157	3,741	3,885	3,885	3,885	3,885	3,885	3,885	3,885	3,885	50,304	23.2%	57.2%	19.5%
2019-20	OLD	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	22.9%	56.6%	20.5%
	EDR	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	23.2%	55.7%	20.8%
	EOG	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	23.2%	57.2%	19.5%
	DEPT	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	46,200	22.4%	56.9%	20.7%
	NEW	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	23.2%	57.2%	19.5%
2020-21	OLD	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	22.9%	56.6%	20.5%
	EDR	3,481	3,481	3,481	3,481	3,481	3,481	3,481	3,481	3,481	3,481	3,481	3,481	41,777	23.7%	55.4%	20.8%
	EOG	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	23.2%	57.2%	19.5%
	DEPT	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	22.4%	56.9%	20.7%
	NEW	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	23.2%	57.2%	19.5%
2021-22	OLD	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	22.9%	56.6%	20.5%
	EDR	3,262	3,262	3,262	3,262	3,262	3,262	3,262	3,262	3,262	3,262	3,262	3,262	39,149	23.8%	55.3%	20.9%
	EOG	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	23.2%	57.2%	19.5%
	DEPT	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	22.4%	56.9%	20.7%
	NEW	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	23.2%	57.2%	19.5%
2022-23	OLD	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.9%	56.6%	20.5%
	EDR	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	37,273	23.8%	55.3%	20.9%
	EOG	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.2%	57.2%	19.5%
	DEPT	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.4%	56.9%	20.7%
	NEW	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.2%	57.2%	19.5%
2023-24	OLD	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.9%	56.6%	20.5%
	EDR	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,106	37,273	23.8%	55.3%	20.9%
	EOG	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.2%	57.2%	19.5%
	DEPT	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	22.4%	56.9%	20.7%
	NEW	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.2%	57.2%	19.5%

**Article V REC**  
**November 16, 2018**  
**Local Government Fines/Fees/Charges Schedule for Clerks**  
**(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
<b>SFY18/19</b>	35.1	34.9	37.3	33.9	35.3	31.6	33.4	32.5	38.5	36.6	35.1	32.6	<b>416.8</b>
<b>SFY19/20</b>	35.1	33.6	37.4	33.6	33.3	32.4	30.7	36.5	36.5	37.2	35.1	34.4	<b>415.9</b>
<b>SFY20/21</b>	35.1	33.6	37.4	33.5	33.2	32.3	30.7	36.4	36.5	37.1	35.0	34.4	<b>415.2</b>
<b>SFY21/22</b>	35.1	33.6	37.4	33.5	33.3	32.3	30.7	36.4	36.5	37.2	35.1	34.4	<b>415.3</b>
<b>SFY22/23</b>	35.1	33.5	37.4	33.5	33.2	32.3	30.6	36.4	36.5	37.1	35.0	34.4	<b>415.1</b>
<b>SFY23/24</b>	35.0	33.5	37.3	33.5	33.2	32.3	30.6	36.3	36.4	37.1	35.0	34.3	<b>414.6</b>

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
<b>LFY 18/19</b>	33.9	35.3	31.6	33.4	32.5	38.5	36.6	35.1	32.6	35.1	33.6	37.4	<b>415.7</b>
<b>LFY 19/20</b>	33.6	33.3	32.4	30.7	36.5	36.5	37.2	35.1	34.4	35.1	33.6	37.4	<b>415.7</b>
<b>LFY 20/21</b>	33.5	33.2	32.3	30.7	36.4	36.5	37.1	35.0	34.4	35.1	33.6	37.4	<b>415.2</b>
<b>LFY 21/22</b>	33.5	33.3	32.3	30.7	36.4	36.5	37.2	35.1	34.4	35.1	33.5	37.4	<b>415.2</b>
<b>LFY 22/23</b>	33.5	33.2	32.3	30.6	36.4	36.5	37.1	35.0	34.4	35.0	33.5	37.3	<b>414.9</b>
<b>LFY 23/24</b>	33.5	33.2	32.3	30.6	36.3	36.4	37.1	35.0	34.3	35.1	33.6	37.4	<b>414.9</b>

**Adopted Monthly Foreclosure Filings  
November 16, 2018  
Article V REC**

FY	2018-19												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2018-19 Mo. Filings	5,652	4,678	5,157	3,741	3,885	3,885	3,885	3,885	3,885	3,885	3,885	3,885	50,304	23.2%	57.2%	19.5%

  

FY	2019-20												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2019-20 Mo. Filings	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	44,400	23.2%	57.2%	19.5%

  

FY	2020-21												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	3,650	43,800	23.2%	57.2%	19.5%

  

FY	2021-22												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	42,600	23.2%	57.2%	19.5%

  

FY	2022-23												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.2%	57.2%	19.5%

  

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	23.2%	57.2%	19.5%