

**Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
July 20, 2015**

Revenue collections for Article V Fees and Transfers during the 2014-15 fiscal year were close to the estimates adopted on February 17, 2015, with the exception of Other Traffic, revenues related to foreclosure case filings, and clerks' Fines, Fees and Charges. Other Traffic fees came in \$1.8 million (5.1%) below estimate. The number of foreclosure case filings was approximately 1,600 less than forecast in February. Clerks' Fines, Fees and Charges came in \$5.8 million (1.4 %) below estimate. For the five months since the last conference, Article V revenues achieved 98 percent of the anticipated activity during the period.

Actual FY 2014-15 revenues were used to adjust the forecast base. As a result, the forecast did not change for eight revenue categories and were only slightly down for four revenue categories over the forecast period. The most significant changes were to Other Traffic, foreclosure filings and clerks' fines, fees and charges (see above). Those estimates were adjusted downward from FY 2014-15 through FY 2020-21. The change to the foreclosure filing forecast occurs primarily because of a decrease in the Shadow Inventory of homes expected to fall into foreclosure and an embedded delay in the timing of filings. The Conference believes the current shortfall is due to a decline in new entries into the inventory of homes primed for foreclosure, while those cases that do remain are the most time and labor intensive to file. The latter effect resulted in decreased filings for FY 2015-16 through FY 2017-18 and increased activity from FY 2018-19 to FY 2020-21. A return to "normal" foreclosure activity does not occur within the current forecast.

Foreclosure filings were both reduced in total over the five-year period and realigned between fiscal years while adding a new year to the forecast period. The following table depicts the changes:

Foreclosure Filings	Feb. 2015 REC	Jul. 2015 REC	Difference
2015-16	95,586	79,500	(16,086)
2016-17	105,000	84000	(21,000)
2017-18	100,750	84000	(16,750)
2018-19	70,000	84000	14,000
2019-20	69,000	84000	15,000
2020-21	--	84,000	84,000

After incorporating the foreclosure adjustments, the Conference made only modest changes to remaining parts of the forecast.

The new forecast contained the following changes: the General Revenue Fund was reduced by \$15.0 million in FY 2015-16 and \$19.6 million in FY 2016-17; the State Courts Revenue Trust Fund was reduced by \$5.0 million in FY 2015-16 and by \$6.1 million in FY 2016-17; and the clerks' local Fine and Forfeiture Funds were decreased by \$8.8 million in FY 2015-16 and by \$11.9 million in FY 2016-17.

ARTICLE V REVENUE ESTIMATING CONFERENCE

07/20/2015

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **AWCTF** - Audit and Warrant Clearing Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL	
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Allocated	Other	Family	Other	Foreclosure	Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues					
Non-clerk		\$15.00	\$10.00	\$4.00	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.		var.	var.	var.			
Clerks		\$280.00	\$170.00				\$195.00		\$195.00			\$195.00										
2010-11	ACTUAL	63.7	23.3	1.7	39.1	38.8	11.5	7.5	78.7	6.5	1.8	32.7	138.4	0.7	11.5	7.7	110.8	335.9	446.7	83.6	9.9	879.7
2011-12	ACTUAL	52.1	28.2	1.9	34.6	38.3	12.7	7.1	71.8	6.5	1.8	34.4	156.5	2.8	11.3	8.4	108.4	320.8	429.2	81.2	11.6	868.4
2012-13	ACTUAL	45.1	25.8	1.7	31.9	36.9	11.6	6.5	57.0	6.4	1.7	21.9	171.8	2.7	10.7	7.9	97.1	331.1	428.2	80.3	10.3	848.3
2013-14	ACTUAL	38.5	26.5	1.6	31.2	36.3	22.2	6.4	47.2	6.9	1.4	20.2	83.5	3.1	10.2	7.9	119.2	313.6	432.8	71.6	15.1	743.7
2014-15	ACTUAL	34.7	25.6	1.7	30.2	33.5	22.7	6.5	46.3	7.1	1.4	15.6	63.4	3.1	10.2	7.9	110.2	298.0	408.2	66.5	11.9	686.4
EOY	FCST	33.9	26.4	1.7	30.9	35.3	22.8	6.4	47.2	7.2	1.6	15.9	65.3	3.0	10.2	8.1	111.0	303.0	414.0	67.8	14.0	700.8
	ACTUAL	34.7	25.6	1.7	30.2	33.5	22.7	6.5	46.3	7.1	1.4	15.6	63.4	3.1	10.2	7.9	110.2	298.0	408.2	66.5	11.9	686.4
	Diff.	0.9	-0.8	0.0	-0.7	-1.8	-0.1	0.1	-0.9	-0.1	-0.2	-0.3	-1.9	0.0	0.0	-0.2	-0.8	-5.0	-5.8	-1.3	-2.1	-14.3
2015-16	OLD	34.3	27.0	1.7	31.4	35.3	23.0	6.5	47.8	7.3	1.6	19.1	78.3	3.1	10.2	8.1	115.5	303.0	418.5	68.8	7.0	713.4
	EDR	34.3	26.0	1.7	30.6	33.5	23.0	6.5	46.6	7.3	1.4	16.8	68.2	3.1	10.2	8.4	111.7	292.0	403.7	66.5	7.0	683.0
	EOG	34.3	26.0	1.7	30.6	33.5	23.0	6.5	46.6	7.3	1.4	17.4	70.2	3.1	10.2	8.4	112.3	301.0	413.4	67.5	7.0	695.8
	DEPT	34.3	26.0	1.7	30.6	33.5	23.0	6.5	46.6	7.3	1.4	14.3	58.3	3.1	10.2	8.4	109.3	--	--	--	--	305.2
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	113.8	298.9	412.7	65.0	7.0	370.9
	NEW	34.3	26.0	1.7	30.6	33.5	23.0	6.5	46.6	7.3	1.4	15.9	64.1	3.1	10.2	8.4	110.9	298.9	409.7	65.0	7.0	683.5
2016-17	OLD	34.8	27.3	1.7	31.9	35.3	23.3	6.5	48.4	7.4	1.6	21.0	86.0	3.1	10.2	8.1	118.7	303.0	421.7	69.8	7.0	726.6
	EDR	34.8	26.3	1.7	31.0	33.5	23.3	6.5	46.9	7.4	1.5	16.8	68.2	3.1	10.2	8.4	112.9	292.0	404.9	65.1	7.0	683.8
	EOG	34.8	26.3	1.7	31.0	33.5	23.3	6.5	46.9	7.4	1.5	21.0	84.1	3.1	10.2	8.4	117.0	301.0	418.0	68.5	7.0	716.3
	DEPT	34.8	26.3	1.7	31.0	33.5	23.3	6.5	46.9	7.4	1.5	15.9	64.9	3.1	10.2	8.4	112.0	--	--	--	--	315.6
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	113.1	296.9	410.0	65.0	7.0	368.9
	NEW	34.8	26.3	1.7	31.0	33.5	23.3	6.5	46.9	7.4	1.5	16.8	67.3	3.1	10.2	8.4	112.9	296.9	409.8	65.0	7.0	687.7
2017-18	OLD	34.8	27.6	1.7	32.4	35.3	23.6	6.6	49.0	7.5	1.6	20.2	82.5	3.1	10.2	8.1	118.6	303.0	421.6	69.8	7.0	724.1
	EDR	34.8	26.6	1.7	31.6	33.5	23.6	6.6	47.2	7.5	1.5	16.8	68.2	3.1	10.2	8.4	113.5	292.0	405.5	65.1	7.0	685.4
	EOG	34.8	26.6	1.7	31.6	33.5	23.6	6.6	47.2	7.5	1.5	20.2	80.1	3.1	10.2	8.4	116.7	303.5	420.2	68.5	7.0	715.6
	DEPT	34.8	26.6	1.7	31.6	33.5	23.6	6.6	47.2	7.5	1.5	16.8	68.5	3.1	10.2	8.4	113.5	--	--	--	--	321.6
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	113.1	296.9	410.0	65.0	7.0	368.9
	NEW	34.8	26.6	1.7	31.6	33.5	23.6	6.6	47.2	7.5	1.5	16.8	66.8	3.1	10.2	8.4	113.5	296.9	410.4	65.0	7.0	688.9
2018-19	OLD	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	14.0	57.3	3.1	10.2	8.1	112.8	303.0	415.8	69.8	7.0	693.6
	EDR	34.8	26.6	1.7	32.0	33.5	23.9	6.7	47.2	7.5	1.5	16.8	68.2	3.1	10.2	8.4	113.6	292.0	405.6	65.1	7.0	686.3
	EOG	34.8	26.6	1.7	32.0	33.5	23.9	6.7	47.2	7.5	1.5	14.0	55.3	3.1	10.2	8.4	110.9	305.1	416.0	68.5	7.0	687.1
	DEPT	34.8	26.6	1.7	32.0	33.5	23.9	6.7	47.2	7.5	1.5	16.8	68.5	3.1	10.2	8.4	113.7	--	--	--	--	322.5
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	113.1	296.9	410.0	65.0	7.0	368.9
	NEW	34.8	26.6	1.7	32.0	33.5	23.9	6.7	47.2	7.5	1.5	16.8	66.4	3.1	10.2	8.4	113.6	296.9	410.6	65.0	7.0	689.3
2019-20	OLD	34.8	27.6	1.7	32.8	35.3	23.9	6.7	49.0	7.5	1.6	13.8	56.5	3.1	10.2	8.2	112.6	303.0	415.6	69.8	7.0	692.7
	EDR	34.8	26.6	1.7	32.0	33.5	23.9	6.7	47.2	7.5	1.5	16.8	68.2	3.1	10.2	8.5	113.6	292.0	405.6	65.1	7.0	686.4
	EOG	34.8	26.6	1.7	32.0	33.5	23.9	6.7	47.2	7.5	1.5	13.8	54.1	3.1	10.2	8.5	110.7	305.3	416.0	68.5	7.0	686.0
	DEPT	34.8	26.6	1.7	32.0	33.5	23.9	6.7	47.2	7.5	1.5	16.8	68.5	3.1	10.2	8.5	113.7	--	--	--	--	322.6
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	113.1	296.9	410.0	65.0	7.0	368.9
	NEW	34.8	26.6	1.7	32.0	33.5	23.9	6.7	47.2	7.5	1.5	16.8	66.4	3.1	10.2	8.5	113.6	296.9	410.6	65.0	7.0	689.4
2020-21	OLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDR	35.3	26.6	1.8	32.3	33.5	23.9	6.7	47.2	7.5	1.5	16.1	65.3	3.1	10.2	8.5	113.5	292.0	405.5	65.1	7.0	683.7
	EOG	35.3	26.6	1.8	32.3	33.5	23.9	6.7	47.2	7.5	1.5	13.8	53.7	3.1	10.2	8.5	111.2	304.6	415.8	68.5	7.0	685.7
	DEPT	35.3	26.6	1.8	32.3	33.5	23.9	6.7	47.2	7.5	1.5	15.1	61.4	3.1	10.2	8.5	112.5	--	--	--	--	314.5
	CCOC	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	113.1	296.9	410.0	65.0	7.0	368.9
	NEW	35.3	26.6	1.8	32.3	33.5	23.9	6.7	47.2	7.5	1.5	16.8	66.4	3.1	10.2	8.5	114.1	296.9	411.1	65.0	7.0	690.2

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUN.	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2010-11	ACTUAL	19,767	22,080	23,155	14,150	8,944	9,761	9,172	8,230	9,729	8,994	8,848	11,676	154,506	11.1%	64.4%	24.5%
2011-12	ACTUAL	11,678	11,016	13,037	13,207	15,253	14,662	15,180	15,283	16,328	20,422	17,553	17,711	181,330	11.3%	65.5%	23.2%
2012-13	ACTUAL	16,859	17,099	19,214	14,720	18,024	14,900	14,306	16,248	14,014	15,115	12,331	14,367	187,197	12.7%	64.7%	22.7%
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	6,465	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
YTD	FCST	6,930	7,727	7,109	6,781	7,442	6,029	6,465	6,044	6,044	7,478	6,830	6,691	79,666	18.0%	61.0%	21.0%
	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
	Change	0	0	0	0	0	0	0	-758	29	-1,190	-552	-991	-1,558	1.0%	-0.8%	-0.2%
2015-16	OLD	6,987	7,976	7,263	7,110	7,500	7,750	8,000	8,250	8,500	8,750	8,750	8,750	95,586	18.0%	61.0%	21.0%
	EDR	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	19.0%	60.2%	20.8%
	EOG	6,015	6,015	6,015	6,015	6,500	7,000	7,500	8,000	8,500	8,500	8,500	8,500	87,060	19.5%	60.0%	20.5%
	DEPT	5,657	5,657	5,657	5,657	5,657	5,657	6,281	6,281	6,281	6,281	6,281	6,281	71,628	19.0%	60.0%	21.0%
	NEW	6,000	6,100	6,200	6,300	6,400	6,500	7,000	7,000	7,000	7,000	7,000	7,000	79,500	19.5%	60.0%	20.5%
2016-17	OLD	8,500	8,500	8,500	8,500	8,500	8,500	9,000	9,000	9,000	9,000	9,000	9,000	105,000	18.0%	61.0%	21.0%
	EDR	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	19.0%	60.2%	20.8%
	EOG	8,500	8,500	8,450	8,500	8,500	8,500	9,000	9,000	9,000	9,000	9,000	9,000	104,950	20.0%	59.8%	20.2%
	DEPT	6,281	6,281	6,281	6,281	6,281	6,281	7,008	7,008	7,008	7,008	7,008	7,008	79,734	19.0%	60.0%	21.0%
	NEW	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	20.0%	59.8%	20.2%
2017-18	OLD	9,000	9,000	8,750	8,750	8,500	8,500	8,500	8,250	8,250	8,000	7,750	7,500	100,750	18.0%	61.0%	21.0%
	EDR	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	19.0%	60.2%	20.8%
	EOG	9,000	9,000	8,750	8,750	8,500	8,500	8,500	8,250	8,250	8,000	7,750	7,500	100,750	20.5%	59.6%	19.9%
	DEPT	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	84,096	19.0%	60.0%	21.0%
	NEW	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	20.5%	59.6%	19.9%
2018-19	OLD	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	70,000	18.0%	61.0%	21.0%
	EDR	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	19.0%	60.2%	20.8%
	EOG	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	5,833	69,996	21.0%	59.4%	19.6%
	DEPT	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	84,096	19.0%	60.0%	21.0%
	NEW	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	21.0%	59.4%	19.6%
2019-20	OLD	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	69,000	18.0%	61.0%	21.0%
	EDR	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	19.0%	60.2%	20.8%
	EOG	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	69,000	21.5%	59.2%	19.3%
	DEPT	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	7,008	84,096	19.0%	60.0%	21.0%
	NEW	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	21.0%	59.4%	19.6%
2020-21	OLD	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EDR	7,000	7,000	7,000	7,000	7,007	6,500	6,500	6,500	6,500	6,500	6,500	6,500	80,507	19.0%	60.2%	20.8%
	EOG	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	69,000	22.0%	59.0%	19.0%
	DEPT	6,281	6,281	6,281	6,281	6,281	6,281	6,281	6,281	6,281	6,281	6,281	6,281	75,372	19.0%	60.0%	21.0%
	NEW	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	21.0%	59.4%	19.6%

SHADOW INVENTORY

OLD	S.I	Filings
2/17/15 FCST	101,000	
FY 2014-15	(9,666)	79,666
SI Stock	91,334	
FY 2015-16	(25,586)	95,586
SI Stock	65,748	
FY 2016-17	(35,000)	105,000
SI Stock	30,748	
FY 2017-18	(30,750)	100,750
SI Stock		
FY 2018-19	0	70,000
SI Stock		
FY 2019-20		69,000
SI Stock		
FY 2020-21		0
SI Stock		

NEW	S.I	Filings
02/17/15 FCST	101,000	
Inv. Adj.	(20,493)	
SI Remaining	80,507	
FY 2015-16	(9,500)	79,500
SI Stock	71,007	
FY 2016-17	(14,000)	84,000
SI Stock	57,007	
FY 2017-18	(14,000)	84,000
SI Stock	43,007	
FY 2018-19	(14,000)	84,000
SI Stock	29,007	
FY 2019-20	(14,000)	84,000
SI Stock	15,007	
FY 2020-21	(14,000)	84,000
SI Stock	1,007	

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GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT			TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL		
		Claims in excess of \$2,500	Removal of Tenant Action	Additional Fee	Allocated	Other	Family	Other	Foreclosure	Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues						
2015-16	OLD	-10.7%	1.7%	5.1%	0.8%	-2.7%	3.7%	0.7%	1.2%	5.8%	10.8%	-5.2%	-6.3%	-1.0%	-0.4%	2.9%	-3.1%	-3.4%	-3.3%	-3.9%	-53.6%	-4.1%	
	EDR	-10.7%	-2.0%	5.1%	-1.9%	-7.8%	3.7%	0.7%	-1.2%	5.8%	1.0%	-16.7%	-18.4%	-1.0%	-0.6%	7.4%	-6.2%	-6.9%	-6.7%	-7.2%	-53.6%	-8.2%	
	EOG	-10.7%	-2.0%	5.1%	-1.9%	-7.8%	3.7%	0.7%	-1.2%	5.8%	1.0%	-13.6%	-15.9%	-1.0%	-0.6%	7.4%	-5.7%	-4.0%	-4.5%	-5.7%	-53.6%	-6.4%	
	DEPT	-10.7%	-2.0%	5.1%	-1.9%	-7.8%	3.7%	0.7%	-1.2%	5.8%	1.0%	-28.9%	-30.2%	-1.0%	-0.6%	7.4%	-8.2%	--	--	--	--	-59.0%	-50.1%
	NEW	-10.7%	-2.0%	5.1%	-1.9%	-7.8%	3.7%	0.7%	-1.2%	5.8%	1.0%	-21.1%	-23.2%	-1.0%	-0.6%	7.4%	-4.5%	-4.7%	-4.6%	-9.2%	-53.6%	-50.1%	
2016-17	OLD	1.4%	1.4%	1.4%	1.6%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	9.8%	9.8%	1.1%	0.0%	0.0%	2.7%	0.0%	0.8%	1.5%	0.0%	1.8%	
	EDR	1.4%	1.4%	1.4%	1.4%	0.0%	1.3%	1.3%	0.6%	1.1%	0.7%	0.0%	0.0%	1.1%	0.0%	0.0%	1.0%	0.0%	0.3%	-2.0%	0.0%	0.1%	
	EOG	1.4%	1.4%	1.4%	1.4%	0.0%	1.3%	1.3%	0.6%	1.1%	0.7%	20.5%	19.7%	1.1%	0.0%	0.0%	4.1%	0.0%	1.1%	1.5%	0.0%	3.0%	
	DEPT	1.4%	1.4%	1.4%	1.4%	0.0%	1.3%	1.3%	0.6%	1.1%	0.7%	11.3%	11.3%	1.1%	0.0%	0.0%	2.5%	--	--	--	--	3.4%	
	NEW	1.4%	1.4%	1.4%	1.4%	0.0%	1.3%	1.3%	0.6%	1.1%	0.7%	5.7%	4.9%	1.1%	0.0%	0.0%	-0.7%	-0.7%	-0.7%	0.0%	0.0%	-0.5%	
2017-18	OLD	0.0%	1.0%	1.0%	1.4%	0.0%	1.3%	1.3%	1.3%	1.1%	1.3%	-4.0%	-4.0%	1.1%	0.0%	0.0%	-0.1%	0.0%	0.0%	0.0%	0.0%	-0.3%	
	EDR	0.0%	1.0%	1.0%	1.7%	0.0%	1.3%	1.3%	0.6%	1.1%	0.7%	0.0%	0.0%	1.1%	0.0%	0.0%	0.5%	0.0%	0.1%	0.0%	0.0%	0.2%	
	EOG	0.0%	1.0%	1.0%	1.7%	0.0%	1.3%	1.3%	0.6%	1.1%	0.7%	-4.0%	-4.7%	1.1%	0.0%	0.0%	-0.2%	0.8%	0.5%	0.0%	0.0%	-0.1%	
	DEPT	0.0%	1.0%	1.0%	1.7%	0.0%	1.3%	1.3%	0.6%	1.1%	0.7%	5.5%	5.5%	1.1%	0.0%	0.0%	1.3%	--	--	--	--	1.9%	
	NEW	0.0%	1.0%	1.0%	1.7%	0.0%	1.3%	1.3%	0.6%	1.1%	0.7%	0.0%	-0.7%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2018-19	OLD	0.0%	0.0%	0.0%	1.2%	0.0%	1.2%	1.2%	0.0%	1.1%	1.2%	-30.5%	-30.5%	0.0%	0.0%	0.0%	-4.9%	0.0%	-1.4%	0.0%	0.0%	-4.2%	
	EDR	0.0%	0.0%	0.0%	1.4%	0.0%	1.2%	1.2%	0.0%	1.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	
	EOG	0.0%	0.0%	0.0%	1.4%	0.0%	1.2%	1.2%	0.0%	1.1%	0.2%	-30.5%	-31.0%	0.0%	0.0%	0.0%	-5.0%	0.5%	-1.0%	0.0%	0.0%	-4.0%	
	DEPT	0.0%	0.0%	0.0%	1.4%	0.0%	1.2%	1.2%	0.0%	1.1%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	--	--	--	--	0.3%	
	NEW	0.0%	0.0%	0.0%	1.4%	0.0%	1.2%	1.2%	0.0%	1.1%	0.2%	0.0%	-0.7%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%	
2019-20	OLD	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.4%	-1.4%	0.0%	0.0%	1.0%	-0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.1%	
	EDR	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	EOG	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-1.4%	-2.1%	0.0%	0.0%	0.9%	-0.2%	0.1%	0.0%	0.0%	0.0%	-0.2%	
	DEPT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	--	--	--	--	0.0%	
	NEW	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
2020-21	OLD	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
	EDR	1.5%	0.0%	1.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-4.2%	-4.2%	0.0%	0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	0.0%	-0.4%	
	EOG	1.5%	0.0%	1.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	0.0%	0.0%	0.4%	-0.2%	0.0%	0.0%	0.0%	0.0%	
	DEPT	1.5%	0.0%	1.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-10.4%	-10.4%	0.0%	0.0%	0.0%	-1.1%	--	--	--	--	-2.5%	
	NEW	1.5%	0.0%	1.5%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.1%	0.0%	0.0%	0.1%	

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	AWCTF	Total
2010-11	ACTUAL	166.7	-	446.7	223.9	0.7	3.0	4.0	8.1	7.6	5.1	6.5	4.2	1.0	0.4	1.8	879.7
2011-12	ACTUAL	165.9	-	429.2	233.9	0.6	3.2	4.0	8.0	6.8	4.1	5.8	4.0	0.9	0.4	1.6	868.4
2012-13	ACTUAL	284.3	-	428.2	98.6	0.6	3.0	4.0	8.0	6.3	3.8	5.3	3.6	0.8	0.3	1.5	848.3
2013-14	ACTUAL	173.7	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	743.7
2014-15	ACTUAL	151.1	408.2	11.9	79.3	2.0	2.6	3.5	6.9	6.0	3.5	5.1	3.6	0.8	0.4	1.5	686.4
2015-16	OLD	166.6	418.5	7.0	84.1	2.0	2.7	3.6	7.2	6.4	3.7	5.3	3.6	0.8	0.4	1.6	713.4
	EDR	156.2	403.7	7.0	80.0	2.0	2.6	3.5	6.9	6.1	3.6	5.1	3.6	0.8	0.4	1.5	683.0
	EOG	159.0	413.4	7.0	80.3	2.1	2.6	3.5	6.9	6.1	3.6	5.1	3.6	0.8	0.4	1.5	695.8
	DEPT	81.7	--	--	78.1	2.0	2.6	3.5	6.9	6.1	3.6	5.1	3.6	0.8	0.4	1.5	195.9
	CCOC	--	412.7	7.0	--	--	--	--	--	--	--	--	--	--	--	--	419.7
	NEW	151.6	409.7	7.0	79.1	2.0	2.6	3.5	6.9	6.1	3.6	5.1	3.6	0.8	0.4	1.5	683.5
2016-17	OLD	174.0	421.7	7.0	86.1	2.1	2.8	3.6	7.2	6.5	3.7	5.4	3.7	0.8	0.4	1.6	726.6
	EDR	155.1	404.9	7.0	80.3	2.1	2.6	3.5	6.9	6.2	3.6	5.2	3.7	0.8	0.4	1.5	683.8
	EOG	171.5	418.0	7.0	83.2	2.2	2.6	3.5	6.9	6.2	3.6	5.2	3.7	0.8	0.4	1.5	716.3
	DEPT	87.3	--	--	79.8	2.0	2.6	3.5	6.9	6.2	3.6	5.2	3.7	0.8	0.4	1.5	203.5
	CCOC	--	410.0	7.0	--	--	--	--	--	--	--	--	--	--	--	--	417.0
	NEW	154.5	409.8	7.0	80.0	2.1	2.6	3.5	6.9	6.2	3.6	5.2	3.7	0.8	0.4	1.5	687.7
2017-18	OLD	171.5	421.6	7.0	86.0	2.1	2.8	3.6	7.2	6.6	3.8	5.5	3.7	0.8	0.4	1.6	724.1
	EDR	155.4	405.5	7.0	80.7	2.1	2.6	3.5	6.9	6.3	3.7	5.3	3.7	0.8	0.4	1.5	685.4
	EOG	168.8	420.2	7.0	82.7	2.1	2.6	3.5	6.9	6.3	3.7	5.3	3.7	0.8	0.4	1.5	715.6
	DEPT	90.4	--	--	80.9	2.1	2.6	3.5	6.9	6.3	3.7	5.3	3.7	0.8	0.4	1.5	208.1
	CCOC	--	410.0	7.0	--	--	--	--	--	--	--	--	--	--	--	--	417.0
	NEW	154.5	410.4	7.0	80.1	2.1	2.6	3.5	6.9	6.3	3.7	5.3	3.7	0.8	0.4	1.5	688.9
2018-19	OLD	151.5	415.8	7.0	81.2	1.9	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	693.6
	EDR	155.7	405.6	7.0	80.9	2.1	2.6	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.5	686.3
	EOG	149.0	416.0	7.0	78.0	2.0	2.6	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.5	687.1
	DEPT	90.7	--	--	81.0	2.1	2.6	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.5	208.8
	CCOC	--	410.0	7.0	--	--	--	--	--	--	--	--	--	--	--	--	417.0
	NEW	154.5	410.6	7.0	80.1	2.1	2.6	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.5	689.3
2019-20	OLD	150.9	415.6	7.0	81.1	1.9	2.8	3.6	7.2	6.6	3.8	5.5	3.8	0.8	0.4	1.7	692.7
	EDR	155.7	405.6	7.0	80.9	2.1	2.6	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.5	686.4
	EOG	148.2	416.0	7.0	77.7	2.0	2.6	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.5	686.0
	DEPT	90.7	--	--	81.1	2.1	2.6	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.5	208.9
	CCOC	--	410.0	7.0	--	--	--	--	--	--	--	--	--	--	--	--	417.0
	NEW	154.5	410.6	7.0	80.1	2.1	2.6	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.5	689.4
2020-21	OLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDR	153.6	405.5	7.0	80.4	2.1	2.7	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.6	683.7
	EOG	148.1	415.8	7.0	77.6	2.0	2.7	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.6	685.7
	DEPT	85.1	--	--	79.7	2.0	2.7	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.6	202.0
	CCOC	--	410.0	7.0	--	--	--	--	--	--	--	--	--	--	--	--	417.0
	NEW	154.6	411.1	7.0	80.2	2.1	2.7	3.5	6.9	6.4	3.8	5.4	3.8	0.8	0.4	1.6	690.2

Note: The Clerks Fines & Forfeitures Fund does not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)).

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2015-16	OLD	166.6	--	166.6
	EDR	156.2	--	156.2
	EOG	159.0	--	159.0
	DEPT	81.7	--	81.7
	NEW	151.6	--	151.6
2016-17	OLD	174.0	--	174.0
	EDR	155.1	--	155.1
	EOG	171.5	--	171.5
	DEPT	87.3	--	87.3
	NEW	154.5	--	154.5
2017-18	OLD	171.5	--	171.5
	EDR	155.4	--	155.4
	EOG	168.8	--	168.8
	DEPT	90.4	--	90.4
	NEW	154.5	--	154.5
2018-19	OLD	151.5	--	151.5
	EDR	155.7	--	155.7
	EOG	149.0	--	149.0
	DEPT	90.7	--	90.7
	NEW	154.5	--	154.5
2019-20	OLD	150.9	--	150.9
	EDR	155.7	--	155.7
	EOG	148.2	--	148.2
	DEPT	90.7	--	90.7
	NEW	154.5	--	154.5
2020-21	OLD	0.0	--	0.0
	EDR	153.6	--	153.6
	EOG	148.1	--	148.1
	DEPT	85.1	--	85.1
	NEW	154.6	--	154.6

Notes:

It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR beginning in January 2015 and each subsequent January. The forecast amount of these funds, which would begin in FY 2015/16 is \$0. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.

Article V REC

07/20/2015

Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY15/16	34.6	33.1	36.9	33.1	32.8	31.9	37.3	35.9	36.0	36.7	34.6	33.9	416.7
SFY16/17	34.6	33.1	36.9	33.1	32.8	31.9	37.3	35.9	36.0	36.7	34.6	33.9	416.8
SFY17/18	34.7	33.2	36.9	33.1	32.9	31.9	37.3	36.0	36.0	36.7	34.6	34.0	417.4
SFY18/19	34.7	33.2	37.0	33.2	32.9	31.9	37.3	36.0	36.1	36.7	34.7	34.0	417.6
SFY19/20	34.7	33.2	37.0	33.2	32.9	31.9	37.3	36.0	36.1	36.7	34.7	34.0	417.6
SFY20/21	34.7	33.2	37.0	33.2	32.9	32.0	37.4	36.0	36.1	36.8	34.7	34.0	418.1

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 15/16	33.1	32.8	31.9	37.3	35.9	36.0	36.7	34.6	33.9	34.6	33.1	36.9	416.8
LFY 16/17	33.1	32.8	31.9	37.3	35.9	36.0	36.7	34.6	33.9	34.7	33.2	36.9	416.9
LFY 17/18	33.1	32.9	31.9	37.3	36.0	36.0	36.7	34.6	34.0	34.7	33.2	37.0	417.4
LFY 18/19	33.2	32.9	31.9	37.3	36.0	36.1	36.7	34.7	34.0	34.7	33.2	37.0	417.6
LFY 19/20	33.2	32.9	31.9	37.3	36.0	36.1	36.7	34.7	34.0	34.7	33.2	37.0	417.7
LFY 20/21	33.2	32.9	32.0	37.4	36.0	36.1	36.8	34.7	34.0	34.7	33.2	37.0	418.1

Adopted Monthly Foreclosure Filings

07/20/2015

Article V REC

FY	2015-16												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2015-16 Mo. Filings	6,000	6,100	6,200	6,300	6,400	6,500	7,000	7,000	7,000	7,000	7,000	7,000	79,500	0.195	0.6	0.205

FY	2016-17												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2016-17 Mo. Filings	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	0.2	0.598	0.202

FY	2017-18												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2017-18 Mo. Filings	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	0.205	0.596	0.199

FY	2018-19												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2018-19 Mo. Filings	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	0.21	0.594	0.196

FY	2019-20												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2019-20 Mo. Filings	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	0.21	0.594	0.196

FY	2020-21												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	0.21	0.594	0.196

NEW	S.I	Filings
02/17/15 FCST	101,000	
Inv. Adj.	(20,493)	
SI Remaining	80,507	
FY 2015-16	(9,500)	79,500
SI Stock	71,007	
FY 2016-17	(14,000)	84,000
SI Stock	57,007	
FY 2017-18	(14,000)	84,000
SI Stock	43,007	
FY 2018-19	(14,000)	84,000
SI Stock	29,007	
FY 2019-20	(14,000)	84,000
SI Stock	15,007	
FY 2020-21	(14,000)	84,000
SI Stock	1,007	