

**ARTICLE V REVENUE ESTIMATING CONFERENCE**  
**2/20/2023**

**Funds:**

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

**Other Funds**

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

**REVENUE FORECAST BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL			
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111*	
Non-clerk		\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.							
Clerks		\$280.00	\$195.00	\$195.00	\$170.00			\$195.00		\$195.00				\$195.00									var.		
2017-18	ACTUAL	49.1	0.0	0.0	23.8	2.0	24.9	28.1	21.9	6.1	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	616.9	
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	652.8	
2019-20	ACTUAL	59.8	4.4	0.0	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	131.0	251.8	18.1	400.9	56.1	603.7	
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.4	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.2	
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.2	
YTD	FCST	34.8	6.2	1.2	14.8	2.0	14.1	13.2	12.4	3.7	35.5	5.2	0.7	6.2	13.7	1.2	0.2	4.4	82.5	156.5	11.1	250.1	33.0	370.3	
2022-23	ACTUAL	36.4	7.3	0.1	16.7	2.2	14.2	13.5	12.2	3.7	32.7	5.3	0.8	3.5	11.8	1.1	0.2	4.3	81.7	161.9	11.3	255.0	34.0	373.3	
	Diff.	1.7	1.1	-1.1	1.9	0.1	0.1	0.3	-0.2	-0.1	-2.8	0.0	0.0	-2.7	-1.9	-0.1	0.0	-0.1	-0.8	5.5	0.2	4.9	1.1	3.1	
2022-23	OLD	60.4	15.0	5.1	24.1	3.5	25.2	23.7	22.1	6.7	53.4	9.2	1.3	6.4	23.5	2.2	0.3	7.9	137.3	283.6	19.6	440.5	58.4	651.6	
	EDR	66.8	17.1	2.8	27.4	3.7	25.4	24.2	22.1	6.7	55.8	9.2	1.3	5.6	20.4	2.2	0.3	7.8	146.9	288.3	20.0	455.2	59.9	667.0	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	63.4	18.1	3.2	27.2	3.7	#N/A	24.0	22.1	6.7	54.0	9.2	1.3	5.7	21.3	2.2	0.3	7.7	143.4	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	140.9	289.7	19.9	450.5	60.3	#N/A
	NEW	66.8	18.1	3.2	27.3	3.8	25.4	24.2	22.1	6.7	53.4	9.2	1.3	5.7	21.3	2.2	0.3	7.7	146.4	289.7	19.9	456.0	60.3	668.6	
2023-24	OLD	59.8	19.2	6.9	24.1	3.6	25.4	23.9	22.1	6.7	46.4	9.2	1.2	6.4	30.3	2.2	0.3	8.2	136.3	285.8	20.1	442.2	58.7	660.5	
	EDR	63.6	23.0	6.4	26.9	3.8	25.5	24.2	22.1	6.7	50.6	9.2	1.3	5.1	23.7	2.2	0.3	8.0	145.0	291.1	20.2	456.3	60.5	674.4	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	62.8	23.1	5.9	25.6	3.8	#N/A	24.2	22.1	6.7	50.4	9.2	1.2	5.7	27.6	2.2	0.3	8.0	143.4	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	143.0	296.2	20.1	459.3	60.8	#N/A
	NEW	63.6	23.0	5.9	26.3	3.8	25.5	24.2	22.1	6.7	46.4	9.2	1.2	5.7	27.6	2.2	0.3	8.0	142.7	296.2	20.1	459.0	60.8	678.8	
2024-25	OLD	59.9	18.7	4.9	24.1	3.6	25.6	23.9	22.1	6.7	45.9	9.4	1.1	7.8	37.5	2.3	0.3	8.2	136.3	287.2	20.2	443.7	59.3	668.7	
	EDR	62.8	22.5	6.5	26.9	3.7	25.7	24.4	22.1	6.7	50.4	9.4	1.3	5.3	24.9	2.3	0.3	8.0	144.2	292.5	20.3	457.0	60.9	676.9	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	63.0	22.4	5.2	24.1	3.7	#N/A	24.3	22.1	6.7	48.6	9.4	1.2	6.4	30.9	2.3	0.3	8.2	141.2	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	145.2	296.7	20.3	462.2	61.2	#N/A
	NEW	62.8	22.5	5.2	25.5	3.7	25.7	24.4	22.1	6.7	45.9	9.4	1.1	6.4	30.9	2.3	0.3	8.2	141.1	296.7	20.3	458.1	61.2	681.3	
2025-26	OLD	60.0	18.7	5.0	24.1	3.5	25.7	24.0	22.1	6.7	46.2	9.6	1.2	7.9	38.2	2.3	0.3	8.2	136.7	288.5	20.2	445.4	59.9	672.3	
	EDR	62.8	18.5	6.6	26.9	3.6	25.8	24.4	22.1	6.7	41.7	9.6	1.1	5.6	26.0	2.3	0.3	8.0	138.2	293.6	20.3	452.1	61.2	667.1	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	63.0	22.4	4.9	24.1	3.7	#N/A	24.3	22.1	6.7	47.7	9.6	1.2	6.8	32.7	2.3	0.3	8.2	141.0	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	146.0	299.1	20.5	465.6	61.7	#N/A
	NEW	62.8	18.5	4.9	25.5	3.6	25.8	24.4	22.1	6.7	46.2	9.6	1.2	6.8	32.7	2.3	0.3	8.2	139.5	299.1	20.5	459.1	61.7	682.9	
2026-27	OLD	60.2	18.7	5.1	24.1	3.5	25.7	24.0	22.1	6.7	46.5	9.7	1.2	8.1	38.9	2.3	0.3	8.2	137.2	289.9	20.2	447.3	59.9	675.3	
	EDR	62.8	18.6	6.6	26.9	3.6	25.9	24.5	22.1	6.7	42.3	9.7	1.1	5.7	26.4	2.3	0.3	8.0	138.7	294.2	20.3	453.2	61.4	669.4	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	63.2	22.4	4.8	24.1	3.7	#N/A	24.3	22.1	6.7	47.2	9.7	1.2	7.1	34.0	2.3	0.3	8.2	141.1	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	147.5	302.1	20.7	470.3	62.1	#N/A
	NEW	62.8	18.6	4.8	25.5	3.6	25.9	24.5	22.1	6.7	46.5	9.7	1.2	7.1	34.0	2.3	0.3	8.2	139.9	302.1	20.7	462.7	62.1	688.7	
2027-28	OLD	60.3	18.7	5.2	24.1	3.5	25.7	24.0	22.1	6.7	46.8	9.9	1.2	8.2	39.6	2.3	0.3	8.2	137.7	291.2	20.2	449.1	59.9	678.1	
	EDR	62.8	18.5	6.6	26.9	3.6	25.9	24.5	22.1	6.7	42.3	9.9	1.1	5.7	26.6	2.3	0.3	8.0	138.7	294.6	20.3	453.6	61.4	670.1	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	63.4	22.4	4.6	24.1	3.7	#N/A	24.3	22.1	6.7	46.8	9.9	1.2	7.3	35.3	2.3	0.3	8.2	141.3	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	149.0	305.1	20.9	475.0	62.6	#N/A
	NEW	62.8	18.5	4.6	25.5	3.6	25.9	24.5	22.1	6.7	46.8	9.9	1.2	7.3	35.3	2.3	0.3	8.2	140.1	305.1	20.9	466.1	62.6	694.1	

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.  
10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

**GROWTH RATES BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL			
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated	Other	Family	Other	Foreclosure	Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37		Total 142.01(2)	Chapter 2008-111						
						Civil Penalties	Violations RLC Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee											
2022-23	OLD	-7.4%	#N/A	#N/A	17.8%	10.6%	1.6%	1.8%	0.0%	0.3%	-5.9%	-6.1%	-3.2%	31.7%	50.1%	10.3%	3.5%	2.3%	1.4%	0.9%	1.1%	1.1%	0.6%	2.4%	
	EDR	2.4%	#N/A	#N/A	33.9%	16.9%	2.4%	3.9%	0.0%	0.3%	-1.7%	-6.1%	-3.2%	15.2%	30.3%	10.3%	3.5%	1.0%	8.5%	2.6%	3.2%	4.4%	3.2%	4.8%	
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	DEPT	-2.8%	#N/A	#N/A	32.9%	16.9%	#N/A	3.1%	0.0%	0.3%	-4.8%	-6.1%	-3.2%	17.3%	36.0%	10.3%	3.5%	-0.3%	5.9%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	4.1%	3.1%	2.7%	3.4%	3.9%	#N/A
NEW	2.4%	#N/A	#N/A	33.4%	20.1%	2.4%	3.9%	0.0%	0.3%	-5.9%	-6.1%	-3.2%	17.3%	36.0%	10.3%	3.5%	-0.3%	8.1%	3.1%	2.7%	4.6%	3.9%	5.1%		
2023-24	OLD	-1.0%	28.0%	35.3%	0.0%	2.9%	0.8%	0.8%	0.0%	0.0%	-13.1%	0.0%	-7.7%	0.0%	28.9%	0.0%	0.0%	3.8%	-0.7%	0.8%	3.7%	0.4%	0.5%	1.4%	
	EDR	-4.8%	34.5%	128.6%	-1.8%	2.7%	0.4%	0.0%	0.0%	0.0%	-9.3%	0.0%	0.0%	-8.9%	16.2%	0.0%	0.0%	2.6%	-1.3%	1.0%	4.2%	0.2%	1.0%	1.1%	
	EOG																								
	DEPT	-0.9%	27.6%	84.4%	-5.9%	2.7%	#N/A	0.8%	0.0%	0.0%	-6.7%	0.0%	-7.7%	0.0%	29.6%	0.0%	0.0%	3.9%	0.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.5%	2.2%	3.7%	2.0%	0.8%	#N/A
NEW	-4.8%	27.1%	84.4%	-3.7%	0.0%	0.4%	0.0%	0.0%	0.0%	-13.1%	0.0%	-7.7%	0.0%	29.6%	0.0%	0.0%	3.9%	-2.5%	2.2%	0.7%	0.8%	0.8%	1.5%		
2024-25	OLD	0.2%	-2.6%	-29.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	-1.1%	2.2%	-8.3%	21.9%	23.8%	4.5%	0.0%	0.0%	0.0%	0.5%	0.5%	0.3%	1.0%	1.2%	
	EDR	-1.3%	-2.2%	1.6%	0.0%	-2.6%	0.8%	0.8%	0.0%	0.0%	-0.4%	2.2%	0.0%	3.9%	5.1%	4.5%	0.0%	0.0%	-0.6%	0.5%	0.5%	0.2%	0.7%	0.4%	
	EOG																								
	DEPT	0.3%	-3.0%	-11.9%	-5.9%	-2.6%	#N/A	0.4%	0.0%	0.0%	-3.6%	2.2%	0.0%	12.3%	12.0%	4.5%	0.0%	2.5%	-1.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.5%	0.2%	1.0%	0.6%	0.7%	#N/A
NEW	-1.3%	-2.2%	-11.9%	-3.0%	-2.6%	0.8%	0.8%	0.0%	0.0%	-1.1%	2.2%	-8.3%	12.3%	12.0%	4.5%	0.0%	2.5%	-1.1%	0.2%	1.0%	-0.2%	0.7%	0.4%		
2025-26	OLD	0.2%	0.0%	2.0%	0.0%	-2.8%	0.4%	0.4%	0.0%	0.0%	0.7%	2.1%	9.1%	1.3%	1.9%	0.0%	0.0%	0.0%	0.3%	0.5%	0.0%	0.4%	1.0%	0.5%	
	EDR	0.0%	-17.8%	1.5%	0.0%	-2.7%	0.4%	0.0%	0.0%	0.0%	-17.3%	2.1%	-15.4%	5.7%	4.4%	0.0%	0.0%	0.0%	-4.2%	0.4%	0.0%	-1.1%	0.5%	-1.4%	
	EOG																								
	DEPT	0.0%	0.0%	-5.8%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-1.9%	2.1%	0.0%	6.3%	5.8%	0.0%	0.0%	0.0%	-0.1%	0.8%	1.0%	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.6%	0.8%	1.0%	0.7%	0.8%	#N/A
NEW	0.0%	-17.8%	-5.8%	0.0%	-2.7%	0.4%	0.0%	0.0%	0.0%	0.7%	2.1%	9.1%	6.3%	5.8%	0.0%	0.0%	0.0%	-1.1%	0.8%	1.0%	0.2%	0.8%	0.2%		
2026-27	OLD	0.3%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	1.0%	0.0%	2.5%	1.8%	0.0%	0.0%	0.0%	0.4%	0.5%	0.0%	0.4%	0.0%	0.4%	
	EDR	0.0%	0.5%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	1.4%	1.0%	0.0%	1.8%	1.5%	0.0%	0.0%	0.0%	0.4%	0.2%	0.0%	0.2%	0.3%	0.3%	
	EOG																								
	DEPT	0.3%	0.0%	-2.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-1.0%	1.0%	0.0%	4.4%	4.0%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	1.0%	0.6%	0.6%	#N/A
NEW	0.0%	0.5%	-2.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.0%	0.6%	1.0%	0.0%	4.4%	4.0%	0.0%	0.0%	0.0%	0.3%	1.0%	1.0%	0.8%	0.6%	0.8%		
2027-28	OLD	0.2%	0.0%	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	2.1%	0.0%	1.2%	1.8%	0.0%	0.0%	0.0%	0.4%	0.4%	0.0%	0.4%	0.0%	0.4%	
	EDR	0.0%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	2.1%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%	
	EOG																								
	DEPT	0.3%	0.0%	-4.2%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-0.8%	1.9%	-2.3%	2.8%	3.8%	0.0%	0.0%	0.0%	0.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	1.0%	1.0%	1.0%	0.8%	0.8%	#N/A
NEW	0.0%	-0.5%	-4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	2.1%	0.0%	2.8%	3.8%	0.0%	0.0%	0.0%	0.1%	1.0%	1.0%	0.7%	0.8%	0.8%		

**REVENUE DISTRIBUTION by FUND**

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	GETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTFDVDR	ICDTF	Total
2017-18	ACTUAL	104.4	406.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	616.9
2018-19	ACTUAL	110.6	427.2	84.1	2.0	3.4	0.0	5.7	4.9	2.9	4.2	3.5	0.0	0.3	1.2	2.8	652.8
2019-20	ACTUAL	95.8	400.9	78.4	2.0	3.3	0.0	5.3	4.4	2.6	3.9	3.2	0.0	0.3	1.1	2.6	603.7
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	0.0	4.6	4.3	2.6	3.7	3.7	0.0	0.3	1.0	2.3	592.2
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	0.0	5.3	4.9	2.9	4.2	3.8	0.0	0.4	1.2	2.6	636.2
2022-23	OLD	96.1	440.5	82.9	2.0	4.0	0.0	5.6	4.9	3.2	4.3	3.8	0.0	0.3	1.2	2.8	651.6
	EDR	95.2	455.2	84.6	2.1	4.2	0.0	5.4	5.0	3.0	4.3	3.8	0.0	0.3	1.2	2.7	667.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	84.0	2.1	4.1	0.0	5.6	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	450.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	96.2	456.0	84.3	2.1	4.2	0.0	5.4	5.0	3.1	4.3	3.8	0.0	0.3	1.2	2.7	668.6
2023-24	OLD	101.5	442.2	84.8	2.0	3.9	0.0	5.7	5.0	3.0	4.3	3.8	0.0	0.3	1.2	2.8	660.5
	EDR	98.5	456.3	87.6	2.1	4.1	0.0	5.4	5.0	3.1	4.3	3.8	0.0	0.3	1.2	2.7	674.4
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	88.0	2.1	4.0	0.0	5.7	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	459.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	101.4	459.0	86.4	2.0	4.0	0.0	5.4	5.0	3.3	4.3	3.8	0.0	0.3	1.2	2.7	678.8
2024-25	OLD	107.5	443.7	85.3	2.0	3.9	0.0	5.7	5.0	3.2	4.3	3.8	0.0	0.3	1.2	2.8	668.7
	EDR	100.0	457.0	87.6	2.1	4.1	0.0	5.5	5.1	3.1	4.4	3.8	0.0	0.3	1.2	2.7	676.9
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.5	2.1	3.9	0.0	5.7	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	462.1	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	104.6	458.1	86.6	2.0	4.0	0.0	5.5	5.1	3.0	4.4	3.8	0.0	0.3	1.2	2.7	681.3
2025-26	OLD	108.8	445.5	85.8	2.0	3.9	0.0	5.7	5.0	3.1	4.4	3.8	0.0	0.3	1.2	2.8	672.3
	EDR	101.3	452.1	81.8	1.9	3.9	0.0	5.5	5.1	3.1	4.4	3.8	0.0	0.3	1.2	2.7	667.1
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.4	2.1	3.9	0.0	5.7	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	465.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	106.6	459.1	85.2	2.0	4.0	0.0	5.5	5.1	3.0	4.4	3.8	0.0	0.3	1.2	2.7	682.9
2026-27	OLD	109.4	447.3	86.3	2.0	3.9	0.0	5.7	5.0	3.2	4.4	3.8	0.0	0.3	1.2	2.8	675.3
	EDR	101.9	453.2	82.4	1.9	3.9	0.0	5.5	5.1	3.0	4.4	3.8	0.0	0.3	1.2	2.8	669.4
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.5	2.1	3.9	0.0	5.7	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	470.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	108.1	462.7	85.8	2.0	4.0	0.0	5.5	5.1	3.0	4.4	3.8	0.0	0.3	1.2	2.8	688.7
2027-28	OLD	110.0	449.1	86.9	2.0	3.8	0.0	5.7	5.0	3.1	4.4	3.8	0.0	0.3	1.2	2.8	678.1
	EDR	102.2	453.7	82.6	1.9	3.9	0.0	5.5	5.1	2.7	4.4	3.8	0.0	0.3	1.2	2.8	670.1
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	#N/A	#N/A	87.7	2.1	3.9	0.0	5.7	#N/A	#N/A	#N/A	3.8	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	475.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	109.6	466.2	86.3	2.0	4.0	0.0	5.5	5.1	2.9	4.4	3.8	0.0	0.3	1.2	2.8	694.1

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.

Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.

The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

## Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28
<b>Ch. 2008-111 Fees Grand Total</b>											
OLD	58.1	61.2	56.4	53.0	58.1	58.4	58.7	59.3	59.9	59.9	59.9
EDR	58.1	61.2	56.4	53.0	58.1	59.9	60.5	60.9	61.2	61.4	61.4
EOG	58.1	61.2	56.4	53.0	58.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.1	60.3	60.8	61.2	61.7	62.1	62.6
NEW	58.1	61.2	56.4	53.0	58.1	60.3	60.8	61.2	61.7	62.1	62.6
<b>Retained By Counties</b>											
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Ch. 2008-111 Fees Distributed to GR</b>											
OLD	55.7	56.8	56.1	53.0	58.1	58.4	58.7	59.3	59.9	59.9	59.9
EDR	55.7	56.8	56.1	53.0	58.1	59.9	60.5	60.9	61.2	61.4	61.4
EOG	55.7	56.8	56.1	53.0	58.1	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.1	60.3	60.8	61.2	61.7	62.1	62.6
NEW	55.7	56.8	56.1	53.0	58.1	60.3	60.8	61.2	61.7	62.1	62.6
<b>Adjusted Transfer Amount</b>											
OLD		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CLERKS TO GR TRANSFER CALCULATION

FY 2022-23 FORECAST

Effective LFY 2021-22 Budget	\$	432.9
LFY 2021-22 Estimate	\$	438.3
Cumulative Excess	\$	5.4
Net for SFY 2022-23 Transfer	\$	2.7

FY 2023-24 EDR FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	455.5
Cumulative Excess	\$	14.5
Net for SFY 2023-24 Transfer	\$	7.3

FY 2023-24 CCOC FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	452.7
Cumulative Excess	\$	11.7
Net for SFY 2023-24 Transfer	\$	5.8

FY 2023-24 ADOPTED FORECAST

Effective LFY 2022-23 Budget	\$	441.0
LFY 2022-23 Estimate	\$	458.6
Cumulative Excess	\$	17.6
Net for SFY 2023-24 Transfer	\$	8.8

**ARTICLE V FEES AND TRANSFERS**

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2022-23	OLD	96.1	1.6	97.7
	EDR	95.2	2.7	97.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	2.7	#N/A
	NEW	96.2	2.7	98.9
2023-24	OLD	101.5	0.0	101.5
	EDR	98.5	7.3	105.8
	EOG	0.0	0.0	0.0
	DEPT	#N/A	5.8	#N/A
	NEW	101.4	8.8	110.2
2024-25	OLD	107.5	0.0	107.5
	EDR	100.0	0.0	100.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	104.6	0.0	104.6
2025-26	OLD	108.8	0.0	108.8
	EDR	101.3	0.0	101.3
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	106.6	0.0	106.6
2026-27	OLD	109.4	0.0	109.4
	EDR	101.9	0.0	101.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	108.1	0.0	108.1
2027-28	OLD	110.0	0.0	110.0
	EDR	102.2	0.0	102.2
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	109.6	0.0	109.6

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$8.8 million for February 1, 2024.

**Crosswalk of Data Set History to State Accounts History**

<b>GR</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2017-18	104.4	(0.4)	0.0	104.0
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9

<b>SCRTF</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2017-18	75.4	(0.4)	0.0	75.0
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6
2021-22	80.4	(0.4)	0.0	80.1

<b>Other Trust Funds</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2017-18	30.6	(1.0)	0.0	29.6
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.6	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8
2021-22	31.0	(0.8)	0.0	30.1

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million.



**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	3,841	3,895	3,917	942	679	39,677	34.3%	48.2%	17.6%
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
YTD	FCST	3,908	3,480	3,538	3,186	3,515	3,109	3,989	3,849	3,853	4,398	3,921	3,989	44,736	47.3%	40.6%	12.0%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146						19,113	45.2%	40.0%	14.8%
	Change	-543	-631	-68	-403	-1,110	-1,014	-1,843						-5,612	-2.1%	-0.6%	2.8%
2022-23	OLD	3,908	3,480	3,538	3,186	3,515	3,109	3,989	3,849	3,853	4,398	3,921	3,989	44,736	47.3%	40.6%	12.0%
	EDR	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,597	2,835	3,193	3,574	3,583	34,895	43.8%	41.7%	14.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,704	3,408	3,953	3,776	3,944	36,899	45.2%	40.0%	14.8%
	NEW	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,704	3,408	3,953	3,776	3,944	36,899	45.2%	40.0%	14.8%
2023-24	OLD	4,810	4,284	4,355	3,922	4,327	3,827	4,035	3,893	3,897	4,449	3,967	4,035	49,800	36.2%	47.8%	16.0%
	EDR	4,428	3,666	4,041	2,931	3,435	2,930	3,131	3,226	3,624	3,530	3,499	3,304	41,746	39.9%	45.4%	14.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,310	3,784	3,855	3,422	3,827	3,327	3,535	3,393	3,397	3,949	3,467	3,535	43,800	35.1%	47.5%	17.4%
	NEW	4,310	3,784	3,855	3,422	3,827	3,327	3,535	3,393	3,397	3,949	3,467	3,535	43,800	35.1%	47.5%	17.4%
2024-25	OLD	4,984	4,438	4,512	4,064	4,483	3,965	4,181	4,034	4,038	4,609	4,110	4,181	51,600	25.0%	55.0%	20.0%
	EDR	3,867	3,892	4,126	3,279	3,436	2,979	3,310	3,166	3,429	4,031	3,782	4,008	43,304	39.1%	46.2%	14.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,484	3,938	4,012	3,564	3,983	3,465	3,681	3,534	3,538	4,109	3,610	3,681	45,600	30.0%	51.3%	18.7%
	NEW	4,484	3,938	4,012	3,564	3,983	3,465	3,681	3,534	3,538	4,109	3,610	3,681	45,600	30.0%	51.3%	18.7%
2025-26	OLD	5,080	4,524	4,600	4,143	4,570	4,042	4,262	4,112	4,116	4,699	4,190	4,262	52,600	25.0%	55.0%	20.0%
	EDR	4,005	4,031	4,273	3,395	3,558	3,085	3,428	3,279	3,552	4,175	3,917	4,151	44,848	38.4%	46.9%	14.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,580	4,024	4,100	3,643	4,070	3,542	3,762	3,612	3,616	4,199	3,690	3,762	46,600	27.5%	53.1%	19.3%
	NEW	4,580	4,024	4,100	3,643	4,070	3,542	3,762	3,612	3,616	4,199	3,690	3,762	46,600	27.5%	53.1%	19.3%
2026-27	OLD	5,177	4,610	4,687	4,222	4,657	4,119	4,343	4,191	4,194	4,788	4,269	4,343	53,600	25.0%	55.0%	20.0%
	EDR	4,057	4,084	4,329	3,440	3,605	3,125	3,473	3,322	3,598	4,229	3,968	4,205	45,432	38.1%	47.2%	14.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,677	4,110	4,187	3,722	4,157	3,619	3,843	3,691	3,694	4,288	3,769	3,843	47,600	26.3%	54.1%	19.7%
	NEW	4,677	4,110	4,187	3,722	4,157	3,619	3,843	3,691	3,694	4,288	3,769	3,843	47,600	26.3%	54.1%	19.7%
2027-28	OLD	5,274	4,696	4,775	4,300	4,744	4,196	4,424	4,269	4,273	4,877	4,349	4,424	54,600	25.0%	55.0%	20.0%
	EDR	4,082	4,109	4,355	3,461	3,627	3,144	3,494	3,342	3,620	4,255	3,992	4,230	45,711	38.0%	47.3%	14.7%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,774	4,196	4,275	3,800	4,244	3,696	3,924	3,769	3,773	4,377	3,849	3,924	48,600	25.0%	55.0%	20.0%
	NEW	4,774	4,196	4,275	3,800	4,244	3,696	3,924	3,769	3,773	4,377	3,849	3,924	48,600	25.0%	55.0%	20.0%