

Revenue Estimating Conference  
Ad Valorem Assessments  
January 6, 2022  
Executive Summary

Estimates of the statewide property tax roll are primarily used in the appropriations process to calculate the expected Required Local Effort (RLE) millage rate. This is the rate local school districts must levy in order to participate in the Florida Education Finance Program. The 2021 certified school taxable value came in at \$2,443.19 billion. The new projection for 2022 is \$2,629.26 billion or \$44.48 billion higher than the previous estimate for 2022 of \$2,584.79 billion adopted in August 2021. At 96 percent, the value of one mil is now projected to be \$2,524.09 million.

Conditions in Florida's housing market are still important to the overall forecast, but they are not the singular driving factors they once were. The persistent economic effects from the pandemic have had and are expected to continue to have the most impact on the non-residential sector, as some commercial properties have become vacant, idled or lower income-producing. As a result, the growth rate in total non-residential taxable value is lower than the residential sectors in the approved 2021 tax roll and is expected to be lower in 2022 as well. Annual growth rates remain relatively low in this sector through the rest of the forecast period. This expectation is in line with the forecast adopted by the Florida Economic Estimating Conference.

In contrast, expectations for the two residential sectors (homestead and non-homestead residential) provide a steadying influence over the forecast horizon. Recent residential data from the Federal Housing Finance Agency price index shows value growth in virtually all parts of the state. The new forecast is premised on the belief this value growth will continue in these residential sectors, though the growth is expected to decelerate after calendar year 2022.

County (non-school) taxable value is lower than school taxable value due to the greater number of exemptions available to property owners. In recent years, the Revenue Estimating Conference has been forecasting county taxable value separately from school taxable value. County taxable value on January 1, 2021 came in at \$2,264.12 billion. The new projection for 2022 is \$2,442.62 billion. On an annual basis, this represents an increase of \$178.50 billion or a 7.88 percent increase from the 2021 actual. The revised estimate is \$34.93 billion higher than the previous estimate of \$2,407.69 billion for 2022 adopted in August 2021.

**July 1, 2022 Certified School Taxable Value**

| (billions of dollars)           | Actual July 1, 2021<br>Certified School Taxable<br>Value | Aug 2021 Estimate of<br>July 1, 2022 Certified<br>School Taxable Value | Jan 2022 Estimate of July<br>1, 2022 Certified School<br>Taxable Value | Change in Estimates<br>(Jan. 22 vs Aug. 21) | Change from 2021 Actual | Percentage Change from<br>2021 Actual |
|---------------------------------|----------------------------------------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------|-------------------------|---------------------------------------|
| School Taxable Value            | 2,443.19                                                 | 2,584.79                                                               | 2,629.26                                                               | 44.48                                       | 186.08                  | 7.62%                                 |
| Real Property                   | 2,300.67                                                 | 2,439.80                                                               | 2,481.42                                                               | 41.62                                       | 180.75                  | 7.86%                                 |
| Personal Property               | 141.69                                                   | 143.08                                                                 | 145.94                                                                 | 2.86                                        | 4.25                    | 3.00%                                 |
| Centrally Assessed Property     | 1.84                                                     | 1.90                                                                   | 1.90                                                                   | 0.00                                        | 0.06                    | 3.50%                                 |
| Value of one mill at 96 percent | 2.35                                                     | 2.48                                                                   | 2.52                                                                   | 0.04                                        | 0.18                    | 7.62%                                 |

\*Total school taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components may not add up to the total.

**January 1, 2022 County Taxable Value**

| (billions of dollars)       | Actual January 1, 2021<br>County Taxable Value | Aug 2021 Estimate of<br>January 1, 2022 County<br>Taxable Value | Jan 2022 Estimate of<br>January 1, 2022 County<br>Taxable Value | Change in Estimates<br>(Jan. 22 vs Aug. 21) | Change from 2021 Actual | Percentage Change from<br>2021 Actual |
|-----------------------------|------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|---------------------------------------------|-------------------------|---------------------------------------|
| County Taxable Value        | 2,264.12                                       | 2,407.69                                                        | 2,442.62                                                        | 34.93                                       | 178.50                  | 7.88%                                 |
| Real Property               | 2,120.59                                       | 2,262.70                                                        | 2,294.78                                                        | 32.08                                       | 174.19                  | 8.21%                                 |
| Personal Property           | 141.69                                         | 143.08                                                          | 145.94                                                          | 2.86                                        | 4.25                    | 3.00%                                 |
| Centrally Assessed Property | 1.84                                           | 1.90                                                            | 1.90                                                            | 0.00                                        | 0.06                    | 3.50%                                 |

\*Total county taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components may not add up to the total.

| <b>CERTIFIED SCHOOL TAXABLE VALUE GROWTH RATES</b> |             |              |
|----------------------------------------------------|-------------|--------------|
| Year                                               | August 2021 | January 2021 |
| 2021                                               | 6.13%       | 6.13%        |
| 2022                                               | 5.80%       | 7.62%        |
| 2023                                               | 5.56%       | 5.85%        |
| 2024                                               | 5.33%       | 5.54%        |
| 2025                                               | 5.06%       | 5.18%        |
| 2026                                               | 4.89%       | 5.03%        |
| 2027                                               | 4.78%       | 4.89%        |

# AD VALOREM ESTIMATING CONFERENCE

## *Pre-Conference Package*

January 6, 2022

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|------------------------------------|---------------------------|---------------------|
| <b>Florida Ad Valorem Tax Roll</b> | Overview                  | 2                   |
|                                    | County Taxable Value      | Amount 4            |
|                                    |                           | Percentage Change 5 |
|                                    | School Taxable Value      | Amount 6            |
|                                    |                           | Percentage Change 7 |
| <b>Value Change</b>                | Homestead                 | 8                   |
|                                    | Non-Homestead Residential | 9                   |
|                                    | Non-Residential           | 10                  |
|                                    | Agricultural              | 11                  |
| <b>New Construction</b>            |                           | 12                  |

| FLORIDA                                         |                                    | January 2022                |           | 2007      | 2008      | 2009      | 2010      | 2011      | 2012      | 2013      | 2014      | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      | 2021     | FCST1     | FCST2     | FCST3    | FCST4     | FCST5     | FCST6     |           |           |         |
|-------------------------------------------------|------------------------------------|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|---------|
|                                                 |                                    | Values                      | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values    | Values   | 2021      | 2022      | 2023     | 2024      | 2025      | 2026      | 2027      |           |         |
| REAL<br>PROPERTY<br>JUST<br>VALUE<br>(DR403-AC) | Prior Roll                         | 2,301,061                   | 2,521,980 | 2,415,194 | 2,047,426 | 1,775,371 | 1,691,662 | 1,662,386 | 1,724,580 | 1,886,175 | 2,074,323 | 2,255,272 | 2,420,395 | 2,587,433 | 2,754,886 | 2,903,441 | 2,904,975 | (1,533)  | 3,121,472 | 3,120,990 | 481      | 3,394,452 | 3,574,825 | 3,745,711 | 3,916,487 | 4,088,329 |         |
|                                                 | Change                             | Appreciation                | 134,731   | (158,309) | (399,932) | (293,777) | (97,066)  | (41,315)  | 46,887    | 140,301   | 159,056   | 146,912   | 122,981   | 116,308   | 92,080    | 160,744   | 158,979   | 1,765    | 211,425   | 122,301   | 89,123   | 116,304   | 105,366   | 102,938   | 101,710   | 103,782   |         |
|                                                 |                                    | New Construction (Databook) | 69,868    | 55,304    | 33,255    | 22,050    | 13,890    | 12,297    | 14,387    | 19,457    | 26,796    | 32,506    | 38,934    | 41,901    | 48,283    | 53,379    | 53,736    | 53,280   | 456       | 58,376    | 54,493   | 3,883     | 60,650    | 61,921    | 64,058    | 66,168    |         |
|                                                 |                                    | Drop & Add (NAL)            | 16,320    | (3,781)   | (1,090)   | (329)     | (533)     | (258)     | 921       | 1,836     | 2,296     | 1,532     | 3,207     | 2,826     | 2,863     | 3,097     | 3,551     | 3,757    | (206)     | 3,179     | 3,202    | (22)      | 3,419     | 3,599     | 3,779     | 3,964     |         |
|                                                 |                                    | % of Prior                  | 5.86      | (6.28)    | (16.56)   | (14.35)   | (5.47)    | (2.44)    | 2.82      | 8.14      | 8.43      | 7.08      | 5.45      | 5.05      | 4.50      | 3.34      | 5.54      | 5.47     | 0.06      | 6.77      | 3.92     | 2.85      | 3.43      | 2.95      | 2.75      | 2.60      |         |
|                                                 |                                    | Appreciation                | 3.04      | 2.19      | 1.38      | 1.08      | 0.78      | 0.73      | 0.87      | 1.13      | 1.42      | 1.57      | 1.73      | 1.73      | 1.87      | 1.94      | 1.85      | 1.83     | 0.02      | 1.87      | 1.75     | 0.12      | 1.79      | 1.73      | 1.71      | 1.69      |         |
|                                                 |                                    | New Const                   | 0.71      | (0.15)    | (0.05)    | (0.02)    | (0.03)    | (0.02)    | 0.06      | 0.11      | 0.12      | 0.07      | 0.14      | 0.12      | 0.11      | 0.11      | 0.12      | 0.13     | (0.01)    | 0.10      | 0.10     | (0.00)    | 0.10      | 0.10      | 0.10      | 0.10      |         |
|                                                 | Drop & Add                         | 2,521,980                   | 2,415,194 | 2,047,426 | 1,775,371 | 1,691,662 | 1,662,386 | 1,724,580 | 1,886,175 | 2,074,323 | 2,255,272 | 2,420,395 | 2,587,433 | 2,754,886 | 2,903,441 | 3,121,472 | 3,120,990 | 481      | 3,394,452 | 3,300,986 | 93,466   | 3,574,825 | 3,745,711 | 3,916,487 | 4,088,329 | 4,264,484 |         |
|                                                 | Adjustment: DR403-AC to NAL Detail | 7,709                       | 3,860     | 9,554     | 7,716     | 4,315     | 4,860     | 2,645     | 1,584     | 1,138     | (312)     | (333)     | (2,805)   | (2,922)   | (3,567)   | (16,673)  | (16,673)  | 146      | (16,673)  | (16,673)  | 146      | (16,673)  | (16,673)  | (16,673)  | (16,673)  | (16,673)  |         |
|                                                 | % of Databook Current Roll         | 0.31                        | 0.16      | 0.47      | 0.43      | 0.26      | 0.29      | 0.15      | 0.08      | 0.05      | (0.01)    | (0.01)    | (0.11)    | (0.11)    | (0.12)    | (0.53)    | (0.54)    | 0.00     | (0.49)    | (0.51)    | 0.02     | (0.47)    | (0.45)    | (0.43)    | (0.41)    | (0.41)    |         |
| JUST<br>VALUE                                   | Prior Roll                         | 1,066,544                   | 1,166,223 | 1,081,844 | 881,809   | 751,273   | 708,262   | 684,522   | 707,089   | 782,314   | 860,975   | 944,443   | 1,022,872 | 1,104,871 | 1,183,872 | 1,255,800 | 1,255,800 | 0        | 1,379,433 | 1,371,414 | 8,019    | 1,536,841 | 1,634,547 | 1,723,075 | 1,811,582 | 1,899,638 |         |
|                                                 | Switch                             | Value Out (Prior Roll)      | (46,430)  | (47,033)  | (44,500)  | (33,404)  | (31,685)  | (29,199)  | (30,197)  | (32,097)  | (34,886)  | (35,512)  | (35,796)  | (38,952)  | (41,399)  | (42,938)  | (46,118)  | (46,899) | 780       | (46,579)  | (43,367) | (3,212)   | (46,812)  | (47,048)  | (47,282)  | (47,518)  |         |
|                                                 |                                    | Value In (Prior Roll)       | 55,807    | 60,392    | 37,838    | 30,202    | 23,837    | 23,992    | 24,760    | 28,306    | 35,201    | 43,805    | 46,818    | 50,940    | 55,558    | 58,595    | 63,204    | 58,444   | 4,761     | 62,572    | 58,888   | 3,685     | 61,967    | 61,573    | 60,993    | 60,993    |         |
|                                                 |                                    | Net                         | 9,378     | 13,360    | (6,662)   | (3,202)   | (7,848)   | (5,207)   | (5,377)   | (3,791)   | 315       | 8,293     | 11,023    | 11,988    | 14,159    | 15,657    | 17,086    | 11,545   | 5,541     | 15,993    | 15,521   | 472       | 15,154    | 14,527    | 13,712    | 13,475    |         |
|                                                 |                                    | % of Prior                  | 0.88      | 1.15      | (0.62)    | (0.36)    | (1.04)    | (0.74)    | (0.79)    | (0.54)    | 0.04      | 0.96      | 1.17      | 1.17      | 1.28      | 1.32      | 1.36      | 0.92     | 0.44      | 1.16      | 1.13     | 0.03      | 0.99      | 0.89      | 0.80      | 0.74      |         |
|                                                 |                                    | Appreciation                | 64,516    | (103,556) | (200,037) | (131,883) | (39,095)  | (22,547)  | 22,848    | 71,505    | 69,200    | 64,763    | 54,296    | 55,734    | 48,535    | 38,202    | 85,847    | 84,545   | 1,302     | 118,591   | 65,715   | 52,877    | 58,153    | 50,537    | 50,779    | 49,857    |         |
|                                                 |                                    | New Construction            | 19,567    | 13,212    | 7,213     | 4,596     | 4,106     | 4,155     | 5,256     | 7,504     | 8,962     | 10,863    | 12,380    | 14,387    | 16,373    | 17,969    | 20,272    | 19,272   | 999       | 22,940    | 21,544   | 1,395     | 24,526    | 23,598    | 24,156    | 24,867    |         |
|                                                 | Drop & Add                         | 6,219                       | (7,394)   | (549)     | (47)      | (173)     | (140)     | (100)     | 7         | 184       | (451)     | 731       | (111)     | (66)      | 99        | 428       | 252       | 176      | (116)     | (115)     | (0)      | (128)     | (134)     | (139)     | (144)     |           |         |
|                                                 | % of Prior (after switch)          | 6.00                        | (8.78)    | (18.60)   | (15.01)   | (5.26)    | (3.21)    | 3.36      | 10.17     | 8.84      | 7.45      | 5.68      | 5.39      | 4.34      | 3.18      | 6.74      | 6.67      | 0.07     | 8.50      | 4.74      | 3.76     | 3.75      | 3.06      | 2.92      | 2.73      |           |         |
|                                                 | Appreciation                       | 1.82                        | 1.12      | 0.67      | 0.52      | 0.55      | 0.59      | 0.77      | 1.07      | 1.15      | 1.25      | 1.30      | 1.39      | 1.46      | 1.50      | 1.59      | 1.52      | 0.07     | 1.64      | 1.55      | 0.09     | 1.58      | 1.43      | 1.39      | 1.36      |           |         |
|                                                 | New Const                          | 0.58                        | (0.63)    | (0.05)    | (0.01)    | (0.02)    | (0.02)    | (0.01)    | 0.00      | 0.02      | (0.05)    | 0.08      | (0.01)    | (0.01)    | 0.01      | 0.03      | 0.02      | 0.01     | (0.01)    | (0.01)    | 0.00     | (0.01)    | (0.01)    | (0.01)    | (0.01)    | (0.01)    |         |
|                                                 | Drop & Add                         | 1,166,223                   | 1,081,844 | 881,809   | 751,273   | 708,262   | 684,522   | 707,089   | 782,314   | 860,975   | 944,443   | 1,022,872 | 1,104,871 | 1,183,872 | 1,255,800 | 1,379,433 | 1,371,414 | 8,019    | 1,536,841 | 1,474,079 | 62,763   | 1,634,547 | 1,723,075 | 1,811,582 | 1,899,638 | 1,989,758 |         |
| HOMESTEAD<br>ASSESSED<br>VALUE                  | Prior Roll                         | 658,169                     | 733,147   | 764,270   | 709,133   | 662,446   | 636,757   | 624,530   | 628,658   | 648,684   | 674,060   | 710,461   | 761,266   | 816,413   | 875,203   | 940,790   | 940,790   | 0        | 1,010,675 | 1,003,636 | 7,039    | 1,104,963 | 1,188,111 | 1,272,388 | 1,354,607 | 1,438,393 |         |
|                                                 | Total                              | 504,538                     | 547,751   | 500,501   | 375,074   | 265,394   | 264,951   | 242,713   | 382,687   | 513,258   | 556,536   | 589,559   | 618,772   | 651,684   | 690,955   | 718,182   | 719,023   | (841)    | 804,120   | 800,610   | 3,510    | 901,697   | 962,784   | 1,005,037 | 1,040,255 | 1,070,806 |         |
|                                                 |                                    | Unsold Base w/o Diff        | 109,438   | 135,837   | 218,778   | 295,531   | 358,499   | 335,113   | 341,986   | 204,420   | 89,979    | 73,200    | 75,918    | 93,468    | 111,243   | 127,819   | 157,977   | 158,291  | (314)     | 139,627   | 140,679  | (1,052)   | 133,306   | 153,167   | 192,464   | 236,838   | 287,010 |
|                                                 |                                    | Turnover (HS to HS)         | 14,364    | 12,278    | 9,892     | 9,506     | 9,257     | 9,472     | 11,573    | 13,411    | 13,875    | 16,227    | 17,479    | 19,562    | 21,948    | 24,018    | 29,192    | 27,526   | 1,667     | 30,776    | 28,825   | 1,952     | 33,992    | 36,192    | 38,378    | 40,455    |         |
|                                                 |                                    | Turnover and Switch         | 13,161    | 8,734     | 7,417     | 7,364     | 8,958     | 9,987     | 12,126    | 14,418    | 13,950    | 13,870    | 13,088    | 14,137    | 15,388    | 16,663    | 19,828    | 21,477   | (1,649)   | 20,857    | 20,538   | 319       | 21,521    | 22,701    | 23,375    | 23,859    |         |
|                                                 |                                    | Other (Switch, Drop, etc)   | 16,669    | 28,548    | 27,683    | 21,658    | 20,338    | 17,234    | 16,132    | 14,723    | 17,621    | 14,228    | 14,417    | 15,327    | 16,150    | 15,748    | 15,611    | 14,474   | 1,137     | 15,294    | 12,983   | 2,310     | 14,448    | 13,267    | 13,134    | 13,199    |         |
|                                                 |                                    | % of Prior                  | 76.66     | 74.71     | 65.49     | 52.89     | 40.06     | 41.61     | 38.86     | 60.78     | 79.12     | 82.56     | 82.98     | 81.28     | 79.82     | 78.95     | 76.34     | 76.43    | (0.09)    | 79.56     | 79.77    | (0.21)    | 81.60     | 81.03     | 78.99     | 76.79     |         |
|                                                 | UB w/ Diff                         | 16.63                       | 18.53     | 28.63     | 41.67     | 54.12     | 52.63     | 54.76     | 32.47     | 13.87     | 10.86     | 10.69     | 12.28     | 13.       |           |           |           |          |           |           |          |           |           |           |           |           |         |



| FLORIDA                                                   |                           | January 2022                   |                                          | 2007<br>Values | 2008<br>Values | 2009<br>Values | 2010<br>Values | 2011<br>Values | 2012<br>Values | 2013<br>Values | 2014<br>Values | 2015<br>Values | 2016<br>Values | 2017<br>Values | 2018<br>Values | 2019<br>Values | 2020<br>Values | 2021<br>Values | 2021<br>OLD | 2021<br>CHG | 2022      | 2022<br>OLD | 2022<br>CHG | 2023      | 2024      | 2025      | 2026      | 2027      |         |
|-----------------------------------------------------------|---------------------------|--------------------------------|------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|-------------|-----------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|---------|
| NON<br>RESIDENTIAL                                        | JUST<br>VALUE             | Change                         | Value In (Prior Roll)                    | 4,399          | 5,439          | 12,513         | 2,625          | 2,338          | 1,605          | 1,463          | 2,141          | 8,069          | 1,603          | 2,439          | 2,278          | 2,950          | 2,596          | 2,141          | 1,893       | 248         | 2,151     | 2,609       | (458)       | 2,044     | 1,942     | 1,844     | 1,752     | 1,665     |         |
|                                                           |                           |                                | Net                                      | (1,102)        | (1,227)        | 8,443          | 742            | 995            | (16)           | 375            | 1,033          | 6,920          | 543            | 1,286          | 978            | 1,707          | 1,456          | 1,022          | 949         | 72          | 1,176     | 1,141       | 35          | 1,262     | 1,158     | 1,248     | 765       | 899       |         |
|                                                           |                           |                                | % of Prior                               | (0.21)         | (0.21)         | 1.40           | 0.13           | 0.19           | (0.00)         | 0.07           | 0.20           | 1.30           | 0.09           | 0.20           | 0.14           | 0.24           | 0.19           | 0.12           | 0.11        | 0.01        | 0.14      | 0.13        | 0.00        | 0.14      | 0.12      | 0.12      | 0.07      | 0.08      |         |
|                                                           |                           |                                | Appreciation                             | 44,839         | 14,120         | (48,427)       | (61,492)       | (28,699)       | (4,832)        | 2,171          | 15,042         | 38,049         | 33,570         | 32,075         | 28,895         | 37,421         | 29,502         | 12,513         | 13,116      | (603)       | 27,721    | 18,882      | 8,839       | 24,004    | 26,057    | 25,185    | 24,902    | 24,884    |         |
|                                                           |                           |                                | New Construction                         | 7,919          | 10,908         | 12,303         | 12,113         | 7,007          | 4,787          | 5,404          | 5,993          | 9,486          | 9,877          | 12,150         | 14,390         | 15,844         | 17,391         | 17,629         | 17,375      | 254         | 18,045    | 14,771      | 3,274       | 17,504    | 18,661    | 19,330    | 19,940    | 20,555    |         |
|                                                           | Drop & Add                | (1,598)                        | 30                                       | (481)          | (725)          | (525)          | (348)          | 187            | 309            | 306            | 251            | 1,026          | 1,460          | 1,007          | 695            | 470            | 967            | (497)          | 946         | 945         | 1         | 1,006       | 1,061       | 1,121     | 1,181     | 1,242     |           |           |         |
|                                                           | % of Prior (after switch) | 8.53                           | 2.45                                     | (7.95)         | (10.72)        | (5.47)         | (0.96)         | 0.43           | 2.94           | 7.06           | 5.71           | 5.07           | 4.26           | 5.16           | 3.78           | 1.51           | 1.58           | (0.07)         | 3.22        | 2.19        | 1.03      | 2.64        | 2.73        | 2.52      | 2.38      | 2.28      |           |           |         |
|                                                           | Appreciation              | 1.51                           | 1.89                                     | 2.02           | 2.11           | 1.34           | 0.95           | 1.08           | 1.17           | 1.76           | 1.68           | 1.92           | 2.12           | 2.18           | 2.23           | 2.12           | 2.09           | 0.03           | 2.09        | 1.71        | 0.38      | 1.92        | 1.96        | 1.93      | 1.91      | 1.88      |           |           |         |
|                                                           | New Const                 | (0.30)                         | 0.01                                     | (0.08)         | (0.13)         | (0.10)         | (0.07)         | 0.04           | 0.06           | 0.06           | 0.04           | 0.16           | 0.22           | 0.14           | 0.09           | 0.06           | 0.12           | (0.06)         | 0.11        | 0.11        | 0.00      | 0.11        | 0.11        | 0.11      | 0.11      | 0.11      |           |           |         |
|                                                           | Drop & Add                |                                |                                          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |             |             |           |             |             |           |           |           |           |           |         |
| ASSESSED<br>VALUE                                         | Differential              | New Cohort Assessment Cap      | 0                                        | 0              | 1,471          | 799            | 1,248          | 3,245          | 3,053          | 5,058          | 13,206         | 9,221          | 7,763          | 7,650          | 10,502         | 7,889          | 8,332          | 8,406          | (74)        | 10,911      | 11,053    | (142)       | 10,745      | 11,400    | 11,646    | 11,982    | 12,297    |           |         |
|                                                           |                           |                                | Fully Exempt Parcels                     | 0              | 0              | 140            | 357            | 4,827          | 4,874          | 6,506          | 10,725         | 12,825         | 14,194         | 15,226         | 17,340         | 17,949         | 16,731         | 16,558         | 173         | 16,731      | 17,949    | (1,218)     | 16,731      | 16,731    | 16,731    | 16,731    | 16,731    |           |         |
|                                                           |                           |                                | Other (Base + Prior Years' Cohorts)      | 274            | 231            | 1,016          | 1,584          | 1,693          | 2,780          | 4,612          | 5,872          | 9,954          | 19,959         | 22,808         | 23,421         | 24,506         | 24,841         | 22,763         | 22,886      | (123)       | 23,443    | 26,200      | (2,757)     | 25,888    | 27,606    | 29,392    | 30,922    | 32,328    |         |
|                                                           |                           |                                | % of JV                                  | 0.05           | 0.04           | 0.43           | 0.46           | 0.59           | 1.20           | 1.50           | 2.05           | 3.95           | 4.62           | 4.51           | 4.29           | 4.49           | 3.95           | 3.61           | 3.63        | (0.02)      | 3.78      | 4.15        | (0.37)      | 3.85      | 3.91      | 3.92      | 3.93      | 3.91      |         |
|                                                           |                           |                                | Total                                    | 576,837        | 600,712        | 570,154        | 520,677        | 498,968        | 490,935        | 497,383        | 514,863        | 553,176        | 589,299        | 633,075        | 677,267        | 727,195        | 777,908        | 812,395        | 813,145     | (750)       | 857,026   | 841,533     | 15,493      | 898,521   | 943,086   | 987,938   | 1,032,860 | 1,078,719 |         |
| TAXABLE<br>VALUE                                          | Exemptions                | Government                     | 135,958                                  | 143,239        | 136,965        | 132,870        | 129,531        | 124,304        | 125,622        | 128,164        | 132,030        | 135,912        | 140,526        | 145,030        | 150,344        | 156,892        | 161,595        | 161,546        | 49          | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0         |           |         |
|                                                           |                           | Institutional                  | 34,252                                   | 35,820         | 34,929         | 33,470         | 33,745         | 33,277         | 33,701         | 34,959         | 35,501         | 37,154         | 39,051         | 41,025         | 43,236         | 45,326         | 47,642         | 47,340         | 302         | 0           | 0         | 0           | 0           | 0         | 0         | 0         | 0         |           |         |
|                                                           |                           | Other                          | 15,132                                   | 15,497         | 15,977         | 14,342         | 13,578         | 13,872         | 13,436         | 13,493         | 14,297         | 15,004         | 16,315         | 18,146         | 19,912         | 21,541         | 22,996         | 22,983         | 12          | 244,611     | 239,791   | 4,820       | 256,100     | 268,541   | 281,076   | 293,626   | 306,440   |           |         |
|                                                           |                           | % of AV                        | 32.13                                    | 32.39          | 32.95          | 34.70          | 35.44          | 34.92          | 34.30          | 32.87          | 31.91          | 30.94          | 30.15          | 29.36          | 28.76          | 28.59          | 28.52          | 0.07           | 28.54       | 28.49       | 0.05      | 28.50       | 28.47       | 28.45     | 28.43     | 28.41     |           |           |         |
|                                                           |                           | Total                          | 391,494                                  | 406,156        | 382,283        | 339,995        | 322,113        | 319,483        | 324,624        | 338,248        | 371,348        | 401,229        | 437,182        | 473,065        | 513,703        | 554,150        | 580,162        | 581,276        | (1,114)     | 612,415     | 601,741   | 10,673      | 642,421     | 674,545   | 706,862   | 739,234   | 772,279   |           |         |
| COUNTY<br>TAXABLE<br>VALUE<br><br>(for operating millage) |                           |                                | Adjustment: NAL Detail to DR403-AC       | (15,471)       | (9,836)        | (12,758)       | (10,204)       | (6,799)        | (5,892)        | (3,874)        | (3,071)        | (2,822)        | (275)          | (403)          | (693)          | (440)          | (767)          | 8,075          | 8,181       | (106)       | 8,075     | 8,181       | (106)       | 8,075     | 8,075     | 8,075     | 8,075     | 8,075     |         |
|                                                           |                           |                                | % of Real Property NAL File              | (0.90)         | (0.61)         | (0.90)         | (0.82)         | (0.57)         | (0.50)         | (0.32)         | (0.24)         | (0.20)         | (0.02)         | (0.03)         | (0.04)         | (0.02)         | (0.04)         | 0.38           | 0.39        | (0.00)      | 0.35      | 0.36        | (0.01)      | 0.33      | 0.31      | 0.29      | 0.28      | 0.27      |         |
|                                                           |                           |                                | Real Property                            | 1,697,960      | 1,598,931      | 1,397,046      | 1,230,078      | 1,177,193      | 1,164,407      | 1,200,373      | 1,277,997      | 1,377,347      | 1,488,347      | 1,609,503      | 1,728,784      | 1,854,791      | 1,981,885      | 2,120,590      | 2,122,938   | (2,348)     | 2,301,550 | 2,271,113   | 30,438      | 2,451,260 | 2,600,213 | 2,745,969 | 2,893,625 | 3,043,916 |         |
|                                                           |                           |                                | Baseline                                 |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |             | 0           |           |             | (6,772)     | (8,413)   | 1,641     | (6,772)   | (6,772)   | (6,772)   | (6,772) |
|                                                           |                           |                                | Prior Roll Pending VAB and Other Changes |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |             | 0           |           |             | 0           | 0         | 0         | 0         | 0         | 0         | 0       |
| SCHOOL<br>TAXABLE<br>VALUE                                | Exemptions                | Historic Property              | 239                                      | 258            | 251            | 265            | 248            | 318            | 336            | 290            | 313            | 425            | 436            | 415            | 416            | 368            | 353            | 352            | 1           | 353         | 352       | 1           | 353         | 353       | 353       | 353       | 353       |           |         |
|                                                           |                           |                                | Economic Development                     | 210            | 199            | 182            | 221            | 280            | 232            | 223            | 241            | 286            | 388            | 651            | 575            | 686            | 1,008          | 1,228          | 1,227       | 1           | 1,812     | 1,811       | 1           | 1,747     | 1,682     | 1,617     | 1,553     | 1,488     |         |
|                                                           |                           |                                | Senior Exemption                         | 6,550          | 6,859          | 6,846          | 6,794          | 6,458          | 6,356          | 6,579          | 6,590          | 6,646          | 6,615          | 7,064          | 7,295          | 7,434          | 7,461          | 7,623          | 7,648       | 7,648       | 7,500     | 148         | 7,686       | 7,725     | 7,764     | 7,802     | 7,841     |           |         |
|                                                           |                           |                                | 2nd Homestead Exemption                  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |             |             |           |             |             |           |           |           |           |           |         |
|                                                           |                           |                                | OTHER                                    | Miscellaneous  | 378            | 8,372          | 21,227         | (324)          | 257            | (731)          | (471)          | (496)          | (1,483)        | (2,647)        | (2,402)        | (2,276)        | (2,950)        | (1,517)        | 3,248       | 3,246       | 3         | 277         | 1,380       | (1,103)   | 450       | 587       | 678       | 740       | 781     |
| TOTAL after ADD-BACKS                                     | 1,813,250                 | 1,811,240                      | 1,623,096                                | 1,429,254      | 1,372,662      | 1,361,751      | 1,409,693      | 1,511,005      | 1,636,929      | 1,762,104      | 1,891,813      | 2,020,823      | 2,157,407      | 2,289,258      | 2,444,198      | 2,443,188      | 1,009          | 2,629,264      | 2,584,787   | 44,477      | 2,783,205 | 2,937,423   | 3,089,613   | 3,244,970 | 3,403,803 |           |           |           |         |
| JULY 1<br>CERTIFIED<br>SCHOOL TAXABLE<br>VALUE            | Back-Out                  | Value Adjustment Board Changes | (7,592)                                  | (8,987)        | (9,805)        | (7,853)        | (6,760)        | (4,509)        | (3,248)        | (3,240)        | (4,290)        | (2,926)        | (3,510)        | (3,304)        | (3,831)        | (5,224)        | 33             |                |             |             |           |             |             |           |           |           |           |           |         |
|                                                           |                           | Other Changes                  | (3,977)                                  | (6,076)        | (10,045)       | (6,679)        | (5,908)        | (5,309)        | (7,202)        | (3,887)        | (3,856)        | (3,521)        | (3,375)        | (5,368)        | (3,812)        | (4,449)        | (77)           |                |             |             |           |             |             |           |           |           |           |           |         |
|                                                           |                           | Miscellaneous                  | (86)                                     | 7,311          | 20,001         | (835)          | 2,674          | (1,317)        | 715            | (1,305)        | (1,782)        | (3,233)        | (4,922)        | (4,300)        | (4,667)        | (3,042)        | 683            |                |             |             |           |             |             |           |           |           |           |           |         |
| Certified School Taxable Value                            | Preliminary Roll          | 1,824,906                      | 1,818,991                                | 1,622,946      | 1,445,621      | 1,385,847      | 1,372,886      | 1,419,428      | 1,519,436      | 1,646,856      | 1,771,785      | 1,903,619      | 2,033,795      | 2,169,716      | 2,301,973      | 2,443,188      | 0              | 2,629,264      | 2,584,787   | 44,477      | 2,783,205 | 2,937,423   | 3,089,613   | 3,244,970 | 3,403,803 |           |           |           |         |
|                                                           |                           |                                | -10.70%                                  | -0.32%         | -10.78%        | -10.93%        | -4.13%         | -0.94%         | 7.05%          | 6.83%          | 7.59%          | 7.44%          | 6.84%          | 6.68%          | 6.10%          | 6.13%          | 6.10%          | 0.04%          | 7.62%       | 5.80%       | 1.82%     | 5.85%       | 5.54%       | 5.18%     | 5.03%     | 4.90%     |           |           |         |

COUNTY TAXABLE VALUE

Amounts in \$ millions

| COUNTY       | 2004        | 2005        | 2006        | 2007        | 2008        | 2009        | 2010        | 2011        | 2012        | 2013        | 2014        | 2015        | 2016        | 2017        | 2018        | 2019        | 2020        | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FLORIDA      | 1,105,948.8 | 1,309,754.2 | 1,635,033.6 | 1,805,873.1 | 1,701,643.8 | 1,499,312.2 | 1,331,000.2 | 1,275,430.0 | 1,263,411.0 | 1,303,248.0 | 1,384,296.8 | 1,487,885.2 | 1,601,817.2 | 1,728,518.3 | 1,854,829.1 | 1,987,278.9 | 2,120,877.1 | 2,264,115.4 | 2,442,619.8 | 2,596,769.0 | 2,750,295.6 | 2,900,763.1 | 3,053,276.1 | 3,208,573.9 |
| Alachua      | 8,530.9     | 9,636.6     | 11,211.5    | 12,815.6    | 12,671.8    | 12,558.8    | 12,052.9    | 11,610.6    | 11,186.8    | 11,240.0    | 11,791.4    | 12,103.3    | 12,606.3    | 13,581.0    | 14,253.4    | 15,257.7    | 16,184.5    | 17,228.9    | 18,327.8    | 19,342.5    | 20,406.8    | 21,490.9    | 22,622.5    | 23,789.7    |
| Baker        | 512.5       | 582.7       | 708.2       | 829.0       | 798.0       | 807.8       | 802.3       | 775.8       | 745.6       | 749.6       | 770.1       | 777.2       | 807.7       | 840.2       | 890.7       | 952.0       | 1,026.1     | 1,124.6     | 1,196.5     | 1,264.5     | 1,338.9     | 1,414.1     | 1,493.3     | 1,574.9     |
| Bay          | 8,897.9     | 12,338.4    | 17,555.1    | 18,045.6    | 17,856.7    | 16,101.0    | 15,070.4    | 14,237.1    | 13,720.9    | 13,944.1    | 14,190.0    | 14,638.0    | 15,129.6    | 15,615.3    | 16,433.0    | 16,051.0    | 17,527.2    | 19,438.6    | 21,028.7    | 22,310.3    | 23,576.2    | 24,821.2    | 26,101.1    | 27,413.8    |
| Bradford     | 617.4       | 677.1       | 809.0       | 903.3       | 854.7       | 857.0       | 846.9       | 830.6       | 817.2       | 817.4       | 829.1       | 855.8       | 875.6       | 895.1       | 929.1       | 960.8       | 1,033.4     | 1,087.0     | 1,143.8     | 1,197.5     | 1,256.4     | 1,316.2     | 1,379.5     | 1,444.9     |
| Brevard      | 25,115.2    | 30,858.1    | 39,135.3    | 40,682.7    | 37,872.9    | 33,298.2    | 29,075.7    | 24,875.9    | 24,622.3    | 25,739.4    | 27,982.4    | 29,651.2    | 31,906.5    | 34,564.2    | 37,698.5    | 40,742.3    | 43,803.5    | 46,975.1    | 51,172.3    | 54,339.9    | 57,188.6    | 59,750.8    | 62,128.7    | 64,490.3    |
| Broward      | 113,928.5   | 131,759.6   | 157,023.9   | 174,629.7   | 165,983.7   | 145,942.2   | 126,976.3   | 124,478.2   | 125,760.5   | 130,736.0   | 139,401.2   | 149,774.7   | 162,144.0   | 175,863.4   | 187,787.1   | 199,031.5   | 209,533.2   | 221,522.6   | 237,784.6   | 251,079.2   | 264,127.7   | 276,658.0   | 289,220.3   | 301,867.8   |
| Calhoun      | 256.5       | 274.1       | 318.7       | 363.7       | 347.3       | 357.3       | 363.8       | 364.4       | 400.4       | 390.2       | 393.3       | 404.7       | 407.4       | 408.0       | 409.0       | 385.5       | 427.7       | 451.0       | 470.1       | 491.1       | 514.4       | 538.0       | 562.8       | 588.5       |
| Charlotte    | 12,937.5    | 16,010.3    | 24,280.1    | 23,370.7    | 18,612.3    | 15,588.6    | 13,379.7    | 12,395.0    | 11,749.7    | 12,005.1    | 12,492.4    | 13,139.7    | 14,004.3    | 15,214.6    | 16,435.8    | 17,643.7    | 18,838.0    | 20,179.7    | 22,238.4    | 23,705.3    | 24,993.2    | 26,100.9    | 27,110.6    | 28,115.5    |
| Citrus       | 7,109.6     | 8,724.7     | 11,588.9    | 12,370.3    | 10,898.1    | 10,025.0    | 9,560.0     | 9,316.1     | 8,215.4     | 8,160.8     | 7,856.5     | 8,083.8     | 8,292.6     | 8,642.4     | 9,091.2     | 10,160.8    | 10,655.5    | 11,195.4    | 11,974.9    | 12,580.8    | 13,132.3    | 13,660.4    | 14,171.1    | 14,681.0    |
| Clay         | 6,413.8     | 7,454.6     | 9,194.1     | 10,726.4    | 9,913.2     | 9,356.7     | 8,598.8     | 8,119.8     | 7,925.8     | 8,093.9     | 8,451.5     | 8,806.3     | 9,293.1     | 9,919.3     | 10,614.4    | 11,379.5    | 12,194.6    | 13,020.1    | 13,844.4    | 14,639.7    | 15,522.9    | 16,418.0    | 17,363.4    | 18,340.3    |
| Collier      | 51,262.8    | 61,441.8    | 77,037.9    | 82,542.1    | 78,663.0    | 69,976.7    | 61,436.2    | 58,202.6    | 58,492.8    | 60,637.8    | 64,595.3    | 70,086.4    | 77,115.2    | 83,597.6    | 88,274.6    | 93,175.4    | 99,159.6    | 104,679.0   | 115,188.1   | 123,411.3   | 131,391.1   | 139,152.9   | 147,019.0   | 155,045.6   |
| Columbia     | 1,649.2     | 1,869.3     | 2,322.1     | 2,625.2     | 2,564.1     | 2,547.5     | 2,446.4     | 2,261.7     | 2,211.4     | 2,225.5     | 2,284.7     | 2,308.3     | 2,336.8     | 2,409.5     | 2,564.3     | 2,853.3     | 3,035.4     | 3,222.4     | 3,394.4     | 3,555.2     | 3,736.4     | 3,920.0     | 4,113.3     | 4,312.4     |
| Miami-Dade   | 144,991.0   | 172,342.4   | 207,633.0   | 239,086.9   | 237,836.0   | 211,448.2   | 183,906.5   | 180,042.8   | 183,931.1   | 191,397.0   | 205,866.5   | 225,526.8   | 247,031.8   | 268,625.0   | 285,384.9   | 303,546.2   | 318,355.6   | 338,339.5   | 362,192.1   | 386,531.6   | 411,048.2   | 435,652.0   | 460,907.6   | 486,761.3   |
| DeSoto       | 1,076.5     | 1,153.9     | 1,749.0     | 1,857.9     | 1,760.0     | 1,639.3     | 1,502.0     | 1,427.3     | 1,391.3     | 1,395.5     | 1,393.1     | 1,427.3     | 1,386.2     | 1,432.9     | 1,613.7     | 1,861.2     | 1,936.0     | 2,024.1     | 2,134.9     | 2,243.9     | 2,360.9     | 2,479.4     | 2,602.3     | 2,728.1     |
| Dixie        | 397.7       | 487.2       | 606.8       | 639.7       | 612.3       | 552.8       | 518.5       | 478.9       | 478.5       | 480.1       | 486.7       | 492.9       | 503.0       | 503.1       | 518.2       | 542.6       | 572.6       | 596.8       | 624.5       | 649.6       | 676.5       | 703.2       | 731.2       | 759.8       |
| Duval        | 40,420.2    | 45,603.9    | 52,461.4    | 61,069.2    | 60,845.3    | 57,431.0    | 53,436.0    | 49,682.6    | 47,505.3    | 47,132.8    | 49,518.4    | 52,265.7    | 55,100.3    | 58,680.1    | 63,338.7    | 68,555.5    | 73,648.9    | 79,383.3    | 85,804.5    | 91,701.5    | 97,764.5    | 103,873.5   | 110,193.3   | 116,710.0   |
| Escambia     | 11,457.6    | 11,452.4    | 14,673.7    | 15,746.7    | 14,885.5    | 14,234.2    | 13,638.7    | 13,755.1    | 14,885.5    | 13,639.9    | 14,234.3    | 13,457.3    | 15,384.8    | 16,174.4    | 17,320.8    | 18,492.0    | 19,701.5    | 20,926.1    | 22,524.7    | 23,929.4    | 25,376.7    | 26,846.2    | 28,375.8    | 29,955.1    |
| Flagler      | 5,737.7     | 7,882.1     | 10,903.4    | 12,184.9    | 11,147.2    | 9,336.1     | 7,657.8     | 6,561.4     | 6,154.9     | 6,204.5     | 6,538.5     | 6,987.5     | 7,404.1     | 7,880.9     | 8,491.7     | 9,220.4     | 9,824.8     | 10,736.9    | 11,556.5    | 12,333.9    | 13,150.6    | 13,970.1    | 14,826.5    | 15,710.0    |
| Franklin     | 2,127.2     | 3,338.3     | 4,034.8     | 3,997.7     | 3,454.8     | 2,746.8     | 2,013.7     | 1,891.4     | 1,636.2     | 1,629.5     | 1,648.4     | 1,693.0     | 1,767.1     | 1,827.1     | 1,898.7     | 2,032.5     | 2,148.0     | 2,340.6     | 2,507.2     | 2,630.2     | 2,733.9     | 2,835.8     | 2,934.7     | 3,034.0     |
| Gadsden      | 1,003.3     | 1,075.4     | 1,227.4     | 1,433.6     | 1,396.7     | 1,397.5     | 1,376.2     | 1,354.8     | 1,342.1     | 1,339.8     | 1,334.8     | 1,346.3     | 1,351.3     | 1,381.7     | 1,432.3     | 1,465.8     | 1,515.3     | 1,626.4     | 1,695.6     | 1,754.2     | 1,821.9     | 1,889.6     | 1,961.5     | 2,035.3     |
| Gilchrist    | 405.7       | 460.2       | 592.4       | 690.0       | 675.0       | 653.6       | 628.2       | 588.6       | 584.6       | 582.1       | 589.4       | 600.3       | 610.9       | 642.2       | 747.2       | 751.5       | 860.0       | 948.6       | 1,016.3     | 1,074.4     | 1,138.7     | 1,201.2     | 1,267.3     | 1,335.2     |
| Glades       | 459.5       | 559.1       | 674.8       | 710.9       | 690.9       | 634.6       | 587.9       | 553.0       | 538.3       | 543.0       | 559.3       | 561.0       | 576.7       | 598.1       | 625.8       | 665.5       | 714.0       | 759.9       | 805.3       | 845.7       | 889.5       | 932.9       | 978.0       | 1,024.1     |
| Gulf         | 1,724.9     | 2,650.6     | 2,876.6     | 2,698.4     | 2,574.6     | 1,969.9     | 1,570.2     | 1,456.7     | 1,352.4     | 1,603.4     | 1,344.4     | 1,376.7     | 1,408.2     | 1,479.2     | 1,603.3     | 1,739.0     | 1,625.6     | 1,796.6     | 2,149.6     | 2,326.6     | 2,318.9     | 2,400.7     | 2,484.8     | 2,569.6     |
| Hamilton     | 537.5       | 573.9       | 682.6       | 727.6       | 730.1       | 729.3       | 713.6       | 717.0       | 745.7       | 774.1       | 766.1       | 732.7       | 746.7       | 759.7       | 823.1       | 947.7       | 1,020.4     | 1,023.6     | 1,062.6     | 1,098.8     | 1,139.0     | 1,179.6     | 1,221.8     | 1,264.9     |
| Hardee       | 1,301.2     | 1,294.8     | 1,456.9     | 1,697.1     | 1,614.0     | 1,607.2     | 1,536.1     | 1,481.4     | 1,534.1     | 1,500.7     | 1,448.5     | 1,540.7     | 1,544.8     | 1,560.8     | 1,625.1     | 1,656.4     | 1,757.6     | 1,830.2     | 1,903.4     | 1,971.7     | 2,046.0     | 2,120.5     | 2,196.8     | 2,274.3     |
| Hendry       | 1,673.7     | 1,915.0     | 2,776.7     | 2,737.0     | 2,335.5     | 2,089.3     | 1,790.1     | 1,670.0     | 1,671.8     | 1,743.0     | 1,777.2     | 1,812.1     | 1,840.7     | 1,911.1     | 2,093.6     | 2,189.7     | 2,415.4     | 2,684.0     | 2,815.6     | 2,950.2     | 3,092.5     | 3,238.3     | 3,389.8     | 3,546.4     |
| Hernando     | 6,338.0     | 7,668.1     | 9,924.4     | 11,388.1    | 10,265.2    | 9,280.5     | 8,213.6     | 7,503.0     | 6,986.5     | 6,951.3     | 7,148.9     | 7,371.0     | 7,704.0     | 8,180.9     | 8,690.0     | 9,185.5     | 9,971.9     | 10,863.8    | 11,583.4    | 12,263.3    | 13,023.1    | 13,796.3    | 14,608.6    | 15,448.0    |
| Highlands    | 3,482.9     | 4,166.8     | 5,887.5     | 6,867.8     | 6,291.2     | 5,711.2     | 4,921.4     | 4,709.0     | 4,547.8     | 4,442.7     | 4,464.1     | 4,503.3     | 4,602.4     | 4,836.2     | 5,052.0     | 5,326.0     | 5,700.5     | 6,107.7     | 6,407.2     | 6,672.7     | 6,822.4     | 7,175.9     | 7,533.9     | 7,900.1     |
| Hillsborough | 55,938.9    | 64,385.8    | 78,230.6    | 87,387.5    | 83,253.4    | 72,566.5    | 64,703.1    | 61,942.5    | 60,634.7    | 63,714.2    | 68,300.2    | 73,436.6    | 79,211.6    | 86,143.8    | 94,616.5    | 103,235.8   | 112,433.1   | 122,330.1   | 133,114.9   | 142,817.1   | 152,642.2   | 162,443.5   | 172,509.5   | 182,849.3   |
| Holmes       | 320.4       | 339.9       | 407.1       | 429.9       | 396.0       | 408.7       | 408.0       | 403.1       | 398.1       | 403.9       | 412.9       | 425.5       | 441.1       | 449.3       | 451.8       | 459.8       | 465.3       | 491.0       | 510.1       | 531.4       | 555.0       | 578.9       | 604.1       | 630.0       |
| Indian River | 12,180.0    | 14,242.7    | 17,846.2    | 18,579.9    | 17,449.3    | 15,796.2    | 14,139.0    | 13,205.0    | 12,701.3    | 12,859.4    | 13,394.2    | 14,293.9    | 15,150.3    | 16,244.3    | 17,360.4    | 18,565.0    | 19,561.7    | 20,589.3    | 22,412.5    | 23,750.9    | 25,007.1    | 26,144.2    | 27,205.1    | 28,254.7    |
| Jackson      | 1,058.8     | 1,109.9     | 1,279.7     | 1,411.8     | 1,373.6     | 1,448.4     | 1,432.4     | 1,425.2     | 1,400.9     | 1,419.2     | 1,433.0     | 1,503.4     | 1,521.6     | 1,541.1     | 1,560.1     | 1,510.2     | 1,607.7     | 1,757.5     | 1,837.9     | 1,905.8     | 1,983.6     | 2,062.6     | 2,145.9     | 2,232.7     |
| Jefferson    | 378.8       | 436.1       | 505.4       | 601.6       | 577.8       | 572.6       | 542.1       | 534.1       | 544.4       | 574.3       | 578.1       | 567.3       | 572.2       | 587.9       | 597.5       | 625.4       | 662.9       | 711.1       | 752.5       | 791.1       | 831.7       | 872.4       | 914.8       | 958.1       |
| Lafayette    | 155.6       | 171.8       | 213.7       | 246.0       | 231.9       | 228.3       | 220.5       | 217.7       | 239.5       | 239.8       | 244.1       | 252.6       | 255.5       | 262.6       | 265.0       | 269.1       | 280.8       | 293.8       | 306.0       | 317.1       | 328.8       | 340.4       | 352.4       | 364.6       |
| Lake         | 11,726.2    | 14,201.3    | 18,932.7    | 22,280.9    | 20,960.6    | 19,104.6    | 17,021.8    | 15,632.4    | 14,710.0    | 14,807.1    | 15,463.4    | 16,269.0    | 17,221.4    | 18,744.3    | 20,612.7    | 22,373.8    | 24,474.9    | 26,389.3    | 28,279.5    | 30,066.6    | 32,013.8    | 33,963.7    | 36,006.1    | 38,102.0    |
| Lee          | 50,228.6    | 63,967.0    | 89,514.7    | 96,281.9    | 84,302.7    | 64,705.0    | 55,520.5    | 53,265.5    | 52,900.3    | 54,620.2    | 58,316.4    | 62,644.5    | 67,887.4    | 74,039.1    | 78,471.9    | 83,530.4    | 89,307.9    | 96,014.1    | 105,981.0   | 113,083.8   | 119,405.3   | 125,100.2   | 130,436.2   | 135,783.1   |
| Leon         | 10,888.0    | 12,612.9    | 14,731.3    | 16,383.8    | 15,711.7    | 14,598.6    | 14,409.2    | 13,862.8    | 13,387.2    | 13,370.3    | 13,903.9    | 14,376.7    | 14,842.7    | 15,578.7    | 16,554.8    | 17,597.2    | 18,611.5    | 19,534.6    | 20,763.0    | 21,771.9    | 22,808.5    | 23,828.6    | 24,882.9    | 25,959.8    |
| Levy         | 1,310.3     | 1,585.7     | 2,301.2     | 2,410.0     | 2,236.9     | 1,980.4     | 1,869.6     | 1,723.9     | 1,611.1     | 1,563.0     | 1,578.0     | 1,602.2     | 1,638.4     | 1,706.3     | 1,875.1     | 1,949.4     | 2,091.0     | 2,245.1     | 2,380.2     | 2,502.1     | 2,633.9     | 2,765.3     | 2,902.6     | 3,043.8     |
| Liberty      | 129.0       | 179.5       | 204.7       | 225.1       | 210.1       | 209.0       | 207.3       | 207.1       | 203.4       | 198.4       | 211.5       | 217.2       | 224.0       | 243.5       | 255.7       | 264.1       | 274.7       | 317.6       | 337.3       | 355.8       | 376.7       | 397.3       | 419.2       | 441.7       |
| Madison      | 454.7       | 512         |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |             |



COUNTY TAXABLE VALUE

Percentage Changes

| COUNTY       | 2004   | 2005   | 2006   | 2007   | 2008   | 2009    | 2010    | 2011   | 2012   | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | 2020  | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  | 2027  |
|--------------|--------|--------|--------|--------|--------|---------|---------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| FLORIDA      | 12.65% | 18.43% | 24.84% | 10.45% | -5.77% | -11.89% | -11.23% | -4.18% | -0.94% | 3.15% | 6.22% | 7.48% | 7.66% | 7.91% | 7.31% | 7.14% | 6.72% | 6.75% | 7.88% | 6.31% | 5.91% | 5.47% | 5.26% | 5.09% |
| Alachua      | 8.5%   | 13.0%  | 16.3%  | 14.3%  | -1.1%  | -0.9%   | -4.0%   | -3.7%  | -3.7%  | 0.5%  | 4.9%  | 2.6%  | 4.2%  | 7.7%  | 5.0%  | 7.0%  | 6.1%  | 6.5%  | 6.4%  | 5.5%  | 5.5%  | 5.3%  | 5.3%  | 5.2%  |
| Baker        | 10.9%  | 13.7%  | 21.5%  | 17.1%  | -3.7%  | 1.2%    | -0.7%   | -3.3%  | -3.9%  | 0.5%  | 2.7%  | 0.9%  | 3.9%  | 4.0%  | 6.0%  | 6.9%  | 7.8%  | 9.6%  | 6.4%  | 5.7%  | 5.9%  | 5.6%  | 5.6%  | 5.5%  |
| Bay          | 12.1%  | 38.7%  | 42.3%  | 2.8%   | -1.0%  | -9.8%   | -6.4%   | -5.5%  | -3.6%  | 1.6%  | 1.8%  | 3.2%  | 3.4%  | 3.2%  | 5.2%  | -2.3% | 9.2%  | 10.9% | 8.2%  | 6.1%  | 5.7%  | 5.3%  | 5.2%  | 5.0%  |
| Bradford     | 8.7%   | 9.7%   | 19.5%  | 11.7%  | -5.4%  | 0.3%    | -1.2%   | -1.9%  | -1.6%  | 0.0%  | 1.4%  | 3.2%  | 2.3%  | 2.2%  | 3.8%  | 3.4%  | 7.6%  | 5.2%  | 5.2%  | 4.7%  | 4.9%  | 4.8%  | 4.8%  | 4.7%  |
| Brevard      | 14.7%  | 22.9%  | 26.8%  | 4.0%   | -6.9%  | -12.1%  | -12.7%  | -14.4% | -1.0%  | 4.5%  | 8.7%  | 6.0%  | 7.6%  | 8.3%  | 9.1%  | 8.1%  | 7.5%  | 7.2%  | 8.9%  | 6.2%  | 5.2%  | 4.5%  | 4.0%  | 3.8%  |
| Broward      | 11.4%  | 15.7%  | 19.2%  | 11.2%  | -5.0%  | -12.1%  | -13.0%  | -2.0%  | 1.0%   | 4.0%  | 6.6%  | 7.4%  | 8.3%  | 8.5%  | 6.8%  | 6.0%  | 5.3%  | 5.7%  | 7.3%  | 5.6%  | 5.2%  | 4.7%  | 4.5%  | 4.4%  |
| Calhoun      | 3.6%   | 6.9%   | 16.3%  | 14.1%  | -4.5%  | 2.9%    | 1.8%    | 0.2%   | 9.9%   | -2.5% | 0.8%  | 2.9%  | 0.7%  | 0.1%  | 0.3%  | -5.7% | 10.9% | 5.4%  | 4.2%  | 4.5%  | 4.7%  | 4.6%  | 4.6%  | 4.6%  |
| Charlotte    | 17.3%  | 23.8%  | 51.7%  | -3.7%  | -20.4% | -16.2%  | -14.2%  | -7.4%  | -5.2%  | 2.2%  | 4.1%  | 5.2%  | 6.6%  | 8.6%  | 8.0%  | 7.3%  | 6.8%  | 7.1%  | 10.2% | 6.6%  | 5.4%  | 4.4%  | 3.9%  | 3.7%  |
| Citrus       | 9.6%   | 22.7%  | 32.8%  | 6.7%   | -11.9% | -8.0%   | -4.6%   | -2.6%  | -11.8% | -0.7% | -3.7% | 2.9%  | 2.6%  | 4.2%  | 5.2%  | 11.8% | 4.9%  | 5.1%  | 7.0%  | 5.1%  | 4.4%  | 4.0%  | 3.7%  | 3.6%  |
| Clay         | 12.6%  | 16.2%  | 23.3%  | 16.7%  | -7.6%  | -5.6%   | -8.1%   | -5.6%  | -2.4%  | 2.1%  | 4.4%  | 4.2%  | 5.5%  | 6.7%  | 7.0%  | 7.2%  | 7.2%  | 6.8%  | 6.3%  | 5.7%  | 6.0%  | 5.8%  | 5.8%  | 5.6%  |
| Collier      | 11.5%  | 19.9%  | 25.4%  | 7.1%   | -4.7%  | -11.0%  | -12.2%  | -5.3%  | 0.5%   | 3.7%  | 6.5%  | 8.5%  | 10.0% | 8.4%  | 5.6%  | 5.6%  | 6.4%  | 5.6%  | 10.0% | 7.1%  | 6.5%  | 5.9%  | 5.7%  | 5.5%  |
| Columbia     | 7.1%   | 13.3%  | 24.2%  | 13.0%  | -2.3%  | -0.6%   | -0.6%   | -7.5%  | -2.2%  | 0.6%  | 2.7%  | 1.0%  | 1.2%  | 3.1%  | 6.4%  | 11.3% | 6.4%  | 6.2%  | 5.3%  | 4.7%  | 5.1%  | 4.9%  | 4.9%  | 4.8%  |
| Miami-Dade   | 14.0%  | 18.9%  | 20.5%  | 15.1%  | -0.5%  | -11.1%  | -13.0%  | -2.1%  | 2.2%   | 4.1%  | 7.6%  | 9.6%  | 9.5%  | 8.7%  | 6.2%  | 6.4%  | 4.9%  | 6.3%  | 7.0%  | 6.7%  | 6.3%  | 6.0%  | 5.8%  | 5.6%  |
| DeSoto       | 6.4%   | 7.2%   | 51.6%  | 6.2%   | -5.3%  | -6.9%   | -8.4%   | -5.0%  | -2.5%  | 0.3%  | -0.2% | -0.5% | 3.4%  | 12.6% | 9.2%  | 5.6%  | 4.0%  | 4.5%  | 5.5%  | 5.1%  | 5.2%  | 5.0%  | 5.0%  | 4.8%  |
| Dixie        | 12.0%  | 22.5%  | 24.5%  | 5.4%   | -4.3%  | -9.7%   | -6.2%   | -7.7%  | -0.1%  | 0.3%  | 1.4%  | 1.3%  | 2.1%  | 0.0%  | 3.0%  | 4.7%  | 5.5%  | 4.2%  | 4.6%  | 4.0%  | 4.1%  | 3.9%  | 4.0%  | 3.9%  |
| Duval        | 8.1%   | 12.8%  | 15.0%  | 16.4%  | -0.4%  | -5.6%   | -7.0%   | -7.0%  | -4.4%  | -0.8% | 5.1%  | 5.5%  | 5.4%  | 6.5%  | 7.9%  | 8.2%  | 7.4%  | 7.8%  | 8.1%  | 6.9%  | 6.6%  | 6.2%  | 6.1%  | 5.9%  |
| Escambia     | 19.0%  | 0.0%   | 28.1%  | 7.3%   | -5.5%  | -4.4%   | -4.2%   | 0.9%   | -2.2%  | 1.4%  | 4.4%  | 3.9%  | 4.0%  | 5.1%  | 7.1%  | 6.8%  | 6.5%  | 6.2%  | 7.6%  | 6.2%  | 6.0%  | 5.8%  | 5.7%  | 5.6%  |
| Flagler      | 27.2%  | 37.4%  | 38.3%  | 11.8%  | -8.5%  | -16.2%  | -18.0%  | -14.3% | -6.2%  | 0.8%  | 5.4%  | 6.9%  | 6.0%  | 6.4%  | 7.8%  | 8.6%  | 6.6%  | 9.3%  | 7.6%  | 6.7%  | 6.6%  | 6.2%  | 6.1%  | 6.0%  |
| Franklin     | 31.0%  | 56.9%  | 20.9%  | -0.9%  | -13.6% | -20.5%  | -26.7%  | -6.1%  | -13.5% | -0.4% | 1.2%  | 2.7%  | 4.4%  | 3.4%  | 3.9%  | 7.0%  | 5.7%  | 9.0%  | 7.1%  | 4.9%  | 3.9%  | 3.7%  | 3.5%  | 3.4%  |
| Gadsden      | 5.9%   | 7.2%   | 14.1%  | 16.8%  | -2.6%  | 0.1%    | -1.5%   | -1.6%  | -0.9%  | -0.2% | -0.4% | 0.9%  | 0.4%  | 2.2%  | 3.7%  | 2.3%  | 3.4%  | 7.3%  | 4.2%  | 3.5%  | 3.9%  | 3.7%  | 3.8%  | 3.8%  |
| Gilchrist    | 11.0%  | 13.4%  | 28.7%  | 16.5%  | -2.2%  | -3.2%   | -3.9%   | -6.3%  | -0.7%  | -0.4% | 1.3%  | 1.8%  | 1.8%  | 5.1%  | 16.4% | 0.6%  | 14.4% | 10.3% | 7.1%  | 5.7%  | 6.0%  | 5.5%  | 5.5%  | 5.4%  |
| Glades       | 5.5%   | 21.7%  | 20.7%  | 5.3%   | -2.8%  | -8.1%   | -7.4%   | -5.9%  | -2.6%  | 0.9%  | 3.0%  | 0.3%  | 2.8%  | 3.7%  | 4.6%  | 6.3%  | 7.3%  | 6.4%  | 6.0%  | 5.0%  | 5.2%  | 4.9%  | 4.8%  | 4.7%  |
| Gulf         | 31.2%  | 53.7%  | 8.5%   | -6.2%  | -4.6%  | -23.5%  | -20.3%  | -7.2%  | -7.2%  | -0.6% | 2.4%  | 2.3%  | 5.0%  | 8.4%  | 8.5%  | -6.5% | 10.5% | 13.6% | 5.4%  | 4.0%  | 3.7%  | 3.5%  | 3.5%  | 3.4%  |
| Hamilton     | 1.9%   | 6.8%   | 18.9%  | 6.6%   | 0.3%   | -0.1%   | -2.2%   | 0.5%   | 4.0%   | 3.8%  | -1.0% | -4.4% | 1.9%  | 1.7%  | 8.3%  | 15.1% | 7.7%  | 0.3%  | 3.8%  | 3.4%  | 3.7%  | 3.6%  | 3.6%  | 3.5%  |
| Hardee       | 1.2%   | -0.5%  | 12.5%  | 16.5%  | -4.9%  | -0.4%   | -4.4%   | -3.6%  | 3.6%   | -2.2% | -3.5% | 6.4%  | 0.3%  | 1.0%  | 4.1%  | 1.9%  | 6.1%  | 4.1%  | 4.0%  | 3.6%  | 3.8%  | 3.6%  | 3.6%  | 3.5%  |
| Hendry       | 11.4%  | 14.4%  | 45.0%  | -1.4%  | -14.7% | -10.5%  | -14.3%  | -6.7%  | 0.1%   | 4.3%  | 2.0%  | 2.0%  | 1.6%  | 3.8%  | 9.5%  | 4.6%  | 10.3% | 11.1% | 4.9%  | 4.8%  | 4.8%  | 4.7%  | 4.7%  | 4.6%  |
| Hernando     | 12.2%  | 21.0%  | 29.4%  | 14.7%  | -9.9%  | -9.6%   | -11.5%  | -8.7%  | -6.9%  | -0.5% | 2.8%  | 3.1%  | 4.5%  | 6.2%  | 6.2%  | 5.7%  | 8.6%  | 8.9%  | 6.6%  | 5.9%  | 6.2%  | 5.9%  | 5.9%  | 5.7%  |
| Highlands    | 8.7%   | 19.6%  | 41.3%  | 16.7%  | -8.4%  | -9.2%   | -13.8%  | -4.3%  | -3.4%  | -2.3% | 0.5%  | 0.9%  | 2.8%  | 2.8%  | 1.6%  | 4.5%  | 5.6%  | 6.8%  | 7.1%  | 6.0%  | 5.4%  | 5.2%  | 5.0%  | 4.9%  |
| Hillsborough | 11.4%  | 15.1%  | 21.5%  | 11.7%  | -4.7%  | -12.8%  | -10.8%  | -4.3%  | -2.1%  | 5.1%  | 7.2%  | 7.5%  | 7.9%  | 8.8%  | 9.8%  | 9.1%  | 8.9%  | 8.8%  | 8.8%  | 7.3%  | 6.9%  | 6.4%  | 6.2%  | 6.0%  |
| Holmes       | 4.8%   | 6.1%   | 19.8%  | 5.6%   | -7.9%  | 3.2%    | -0.2%   | -1.2%  | -1.2%  | 1.5%  | 2.2%  | 3.1%  | 3.7%  | 1.9%  | 0.6%  | 1.8%  | 1.2%  | 5.5%  | 3.9%  | 4.2%  | 4.4%  | 4.3%  | 4.4%  | 4.3%  |
| Indian River | 14.0%  | 16.9%  | 25.3%  | 4.1%   | -6.1%  | -9.5%   | -10.5%  | -6.6%  | -3.8%  | 1.2%  | 4.2%  | 6.7%  | 6.0%  | 7.2%  | 6.9%  | 6.9%  | 5.4%  | 5.3%  | 8.9%  | 6.0%  | 5.3%  | 4.5%  | 4.1%  | 3.9%  |
| Jackson      | 7.4%   | 4.8%   | 15.3%  | 10.3%  | -2.7%  | 5.4%    | -1.1%   | -0.5%  | -1.7%  | 1.3%  | 1.0%  | 4.9%  | 1.2%  | 1.3%  | 1.2%  | -3.2% | 6.5%  | 9.3%  | 4.6%  | 3.7%  | 4.1%  | 4.0%  | 4.0%  | 4.0%  |
| Jefferson    | 8.1%   | 15.1%  | 15.9%  | 19.0%  | -4.0%  | -0.9%   | -5.3%   | -1.5%  | 1.9%   | 5.5%  | 0.7%  | -1.9% | 0.9%  | 2.7%  | 1.6%  | 4.7%  | 6.0%  | 7.3%  | 5.8%  | 5.1%  | 5.1%  | 4.9%  | 4.9%  | 4.7%  |
| Lafayette    | 4.2%   | 10.4%  | 24.4%  | 15.1%  | -5.7%  | -1.6%   | -3.4%   | -1.3%  | 10.0%  | 0.1%  | 1.8%  | 3.5%  | 1.1%  | 2.8%  | 0.9%  | 1.5%  | 4.4%  | 4.6%  | 4.2%  | 3.6%  | 3.7%  | 3.5%  | 3.5%  | 3.5%  |
| Lake         | 12.9%  | 21.1%  | 33.3%  | 17.7%  | -5.9%  | -8.9%   | -10.9%  | -8.2%  | -5.9%  | 0.7%  | 4.4%  | 5.2%  | 5.9%  | 8.8%  | 10.0% | 8.5%  | 9.4%  | 7.8%  | 7.2%  | 6.3%  | 6.5%  | 6.1%  | 6.0%  | 5.8%  |
| Lee          | 16.4%  | 27.4%  | 39.9%  | 7.6%   | -12.4% | -23.2%  | -14.2%  | -4.1%  | -0.7%  | 3.3%  | 6.8%  | 7.4%  | 8.4%  | 9.1%  | 6.0%  | 6.4%  | 6.9%  | 7.5%  | 10.4% | 6.7%  | 5.6%  | 4.8%  | 4.3%  | 4.1%  |
| Leon         | 9.4%   | 15.8%  | 16.8%  | 11.2%  | -4.1%  | -7.1%   | -1.3%   | -3.8%  | -3.4%  | -0.1% | 4.0%  | 3.4%  | 3.2%  | 5.0%  | 6.3%  | 6.3%  | 5.8%  | 5.0%  | 6.3%  | 4.9%  | 4.8%  | 4.5%  | 4.4%  | 4.3%  |
| Levy         | 15.5%  | 21.0%  | 45.1%  | 4.7%   | -7.2%  | -11.5%  | -5.6%   | -7.8%  | -6.5%  | -3.0% | 1.0%  | 1.5%  | 2.3%  | 4.1%  | 9.9%  | 4.0%  | 7.3%  | 7.4%  | 6.0%  | 5.1%  | 5.3%  | 5.0%  | 5.0%  | 4.9%  |
| Liberty      | -5.7%  | 39.1%  | 14.0%  | 9.9%   | -6.6%  | -0.5%   | -0.8%   | -0.1%  | -1.7%  | -2.5% | 6.6%  | 2.7%  | 3.2%  | 8.7%  | 5.0%  | 3.3%  | 4.0%  | 15.6% | 6.2%  | 5.5%  | 5.9%  | 5.5%  | 5.5%  | 5.4%  |
| Madison      | 15.6%  | 12.7%  | 24.3%  | 12.8%  | -2.8%  | -6.0%   | -6.1%   | 0.0%   | 1.0%   | 0.6%  | 1.4%  | 2.5%  | 1.1%  | 3.3%  | 0.7%  | 3.8%  | 4.7%  | 7.6%  | 2.1%  | 3.3%  | 3.6%  | 3.6%  | 3.6%  | 3.6%  |
| Manatee      | 13.7%  | 17.1%  | 23.7%  | 12.3%  | -9.0%  | -8.5%   | -13.5%  | -4.5%  | -1.8%  | 4.0%  | 7.5%  | 8.7%  | 8.2%  | 9.2%  | 8.1%  | 7.9%  | 7.1%  | 7.9%  | 9.7%  | 7.6%  | 6.9%  | 6.4%  | 6.2%  | 6.0%  |
| Marion       | 14.1%  | 17.4%  | 34.4%  | 27.4%  | -7.6%  | -11.5%  | -11.3%  | -8.1%  | -6.7%  | -0.2% | 3.3%  | 4.3%  | 4.4%  | 5.8%  | 6.5%  | 7.0%  | 7.7%  | 8.8%  | 8.3%  | 6.6%  | 6.2%  | 5.8%  | 5.6%  | 5.4%  |
| Martin       | 16.3%  | 14.5%  | 20.8%  | 6.2%   | -9.6%  | -8.4%   | -6.9%   | -2.2%  | -1.0%  | 1.5%  | 2.9%  | 5.1%  | 5.2%  | 6.2%  | 6.1%  | 3.0%  | 5.0%  | 5.4%  | 4.8%  | 4.0%  | 4.0%  | 3.7%  | 3.6%  | 3.5%  |
| Monroe       | 18.1%  | 25.2%  | 21.8%  | 7.6%   | -7.6%  | -14.9%  | -12.5%  | -5.2%  | 0.9%   | 2.1%  | 5.8%  | 5.8%  | 7.5%  | 8.3%  | 6.1%  | 7.3%  | 5.8%  | 5.7%  | 3.4%  | 4.0%  | 4.2%  | 4.0%  | 4.1%  | 4.0%  |
| Nassau       | 10.8%  | 20.0%  | 22.2%  | 15.8%  | -2.6%  | -5.2%   | -10.8%  | -4.9%  | -5.7%  | -0.2% | 4.4%  | 5.3%  | 5.3%  | 8.6%  | 8.9%  | 9.8%  | 8.9%  | 9.4%  | 7.1%  | 6.6%  | 6.8%  | 6.5%  | 6.5%  | 6.3%  |
| Okaloosa     | 12.0%  | 26.1%  | 31.8%  | 5.1%   | -7.4%  | -7.1%   | -10.4%  | -5.0%  | -1.6%  | 1.7%  | 4.2%  | 4.6%  | 4.3%  | 4.7%  | 6.3%  | 6.4%  | 6.6%  | 6.6%  | 8.0%  | 5.8%  | 5.4%  | 5.0%  | 4.8%  | 4.7%  |
| Okeechobee   | 20.7%  | 24.2%  | 22.4%  | 9.5%   | -11.7% | -14.3%  | -17.0%  | 0.8%   | -4.7%  | 0.4%  | 1.4%  | 3.8%  | 4.8%  | 7.3%  | 11.6% | 34.7% | -0.2% | 9.8%  | 9.7%  | 6.5%  | 6.3%  | 5.8%  | 5.6%  | 5.4%  |
| Orange       | 7.5%   | 12.2%  | 22.0%  | 16.9%  | -0.3%  | -10.7%  | -12.6%  | -2.7%  | -0.3%  | 3.7%  | 7.2%  | 11.2% | 9.0%  | 9.3%  | 9.3%  | 9.8%  | 8.5%  | 3.6%  | 7.6%  | 6.3%  | 5.9%  | 5.5%  | 5.2%  | 5.1%  |
| Osceola      | 12.8%  | 18.8%  | 35.1%  | 20.8%  | -1.3%  | -17.2%  | -16.1%  | -7.8%  | -1.1%  | 3.7%  | 6.4%  | 7.3%  | 7.7%  | 9.2%  | 10.8% | 11.6% | 10.7% | 8.8%  | 9.4%  | 8.6%  | 8.3%  | 7.8%  | 7.5%  | 7.2%  |
| Palm Beach   | 12.8%  | 17.2%  | 23.1%  | 5.9%   | -5.8%  | -12.3%  | -9.5%   | -1.9%  | 0.7%   | 3.9%  | 7.1%  | 9.4%  | 8.2%  | 7.0%  | 6.3%  | 6.0%  | 5.7%  | 5.7%  | 7.4%  | 5.3%  | 4.9%  | 4.4%  | 4.2%  | 4.0%  |
| Pasco        | 16.2%  | 22.7%  | 29.8%  | 14.7%  | -9.1%  | -14.3%  | -10.4%  | -2.1%  | -5.2%  | 0.9%  | 5.0%  | 5.2%  | 6.9%  | 7.6%  | 9.5%  | 8.9%  | 8.0%  | 10.4% | 7.4%  | 6.9%  | 7.1%  | 6.9%  | 6.8%  | 6.6%  |
| Pinellas     | 10.5%  | 14.6%  | 20.1%  | 6.1%   | -8.7%  | -11.7%  | -9.8%   | -4.8%  | -2.0%  | 3.2%  | 6.3%  | 6.6%  | 7.2%  | 7.8%  | 8.0%  | 7.7%  | 7.3%  | 6.8%  | 7.7%  | 5.7%  | 5.3%  | 4.9%  | 4.7%  | 4.5%  |
| Polk         | 8.6%   | 15.2%  | 27.3%  | 17.8%  | -3.6%  | -11.5%  | -14.3%  | -6.3%  | -4.9%  | 3.9%  | 5.2%  | 5.8%  | 6.2%  | 10.0% | 9.2%  | 7.7%  | 8.8%  | 9.3%  | 9.4%  | 7.6%  | 7.0%  | 6.4%  | 6.1%  | 5.9%  |
| Putnam       | 6.6%   | 12.2%  | 24.0%  | 6.6%   | -2.9%  | -2.5%   | -5.8%   | -6.2%  | -5.7%  | 2.4%  | 1.0%  | -1.2% | 0.6%  | 3.8%  | 6.5%  | 4.8%  | 17.5% | 6.2%  | 5.7%  | 5.0%  | 5.2%  | 5.0%  | 5.0%  | 4.9%  |
| St. Johns    | 14.1%  | 22.3%  | 26.7%  | 11.2%  | -5.1%  | -12.3%  | -10.2%  | -5.0%  | -2.5%  | 2.9%  | 6.2%  | 9.0%  | 8.9%  | 8.2%  | 8.8%  | 9.7%  | 11.2% | 9.5%  | 8.7%  | 7.8%  | 7.7%  | 7.3%  | 7.1%  | 6.9%  |
| St. Lucie    | 26.3%  | 28.6%  | 39.2%  | 4.7%   | -16.6% | -20.9%  | -10.9%  | -3.2%  | -1.6%  | 5.8%  | 3.1%  | 4.3%  | 7.8%  | 7.3%  | 8.4%  | 8.1%  | 6.4%  | 9.4%  | 10.1% | 7.1%  | 6.1%  | 5.3%  | 4.7%  | 4.5%  |
| Santa Rosa   | 8.8%   | 10.8%  | 34.8%  | 5.0%   | -6.8%  | -8.0%   | -5.1%   | -2.6%  | -2.0%  | 1.3%  | 5.1%  | 4.8%  | 3.9%  | 4.9%  | 9.2%  | 7.7%  | 8.4%  | 9.4%  | 7.6%  | 7.0%  | 7.2%  | 6.9%  | 6.8%  | 6.6   |

July 1 Certified School Taxable Value

Amounts in \$ millions

| COUNTY       | 2004        | 2005        | 2006        | 2007        | 2008        | 2009        | 2010        | 2011        | 2012        | 2013        | 2014        | 2015        | 2016        | 2017        | 2018        | 2019        | 2020        | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| FLORIDA      | 1,112,420.5 | 1,317,737.5 | 1,648,441.7 | 1,824,905.7 | 1,818,991.3 | 1,622,946.1 | 1,445,620.5 | 1,385,846.7 | 1,372,885.9 | 1,419,427.9 | 1,519,436.3 | 1,646,855.8 | 1,771,785.1 | 1,903,618.9 | 2,033,794.8 | 2,169,716.1 | 2,301,972.9 | 2,443,188.1 | 2,629,264.0 | 2,783,205.5 | 2,937,422.5 | 3,089,613.4 | 3,244,970.1 | 3,403,811.9 |
| Alachua      | 8,520.3     | 9,640.9     | 11,357.5    | 12,848.2    | 13,788.4    | 13,683.3    | 13,187.5    | 12,732.3    | 12,338.6    | 12,418.2    | 12,880.3    | 13,243.6    | 13,844.4    | 15,296.7    | 16,177.8    | 17,224.0    | 18,067.8    | 19,450.0    | 20,520.4    | 21,657.9    | 22,838.4    | 24,034.5    | 25,276.0    | 26,549.9    |
| Baker        | 505.6       | 584.9       | 699.2       | 827.4       | 890.3       | 896.0       | 890.6       | 873.8       | 832.8       | 837.7       | 864.2       | 873.6       | 898.2       | 939.5       | 993.9       | 1,045.8     | 1,135.1     | 1,234.1     | 1,343.6     | 1,413.8     | 1,491.8     | 1,570.8     | 1,653.9     | 1,739.7     |
| Bay          | 9,169.8     | 12,705.1    | 18,869.5    | 19,141.1    | 19,422.6    | 17,504.7    | 16,444.2    | 15,446.0    | 14,969.0    | 14,937.9    | 15,255.3    | 15,680.7    | 16,100.1    | 16,691.8    | 17,551.3    | 17,181.9    | 18,819.5    | 20,927.1    | 22,725.3    | 23,964.5    | 25,207.6    | 26,443.9    | 27,736.4    | 29,076.8    |
| Bradford     | 599.7       | 674.4       | 809.0       | 903.9       | 939.6       | 945.6       | 938.5       | 919.0       | 896.7       | 893.9       | 918.9       | 938.0       | 964.5       | 980.9       | 1,027.4     | 1,042.4     | 1,116.5     | 1,187.1     | 1,265.7     | 1,324.6     | 1,389.0     | 1,453.9     | 1,522.2     | 1,592.6     |
| Brevard      | 25,185.6    | 30,926.0    | 39,294.0    | 40,980.4    | 41,506.2    | 36,858.9    | 32,479.2    | 27,894.5    | 27,502.9    | 28,725.6    | 31,249.0    | 33,184.9    | 35,873.7    | 38,759.7    | 42,240.1    | 45,455.7    | 48,744.1    | 51,744.7    | 56,420.4    | 59,555.5    | 62,364.9    | 64,932.3    | 67,351.1    | 69,775.9    |
| Broward      | 115,358.7   | 133,163.5   | 158,690.6   | 177,045.4   | 177,477.8   | 159,086.1   | 139,194.8   | 135,621.7   | 136,471.3   | 142,042.9   | 153,539.8   | 164,682.8   | 178,803.8   | 193,471.8   | 205,307.4   | 217,135.4   | 226,714.0   | 237,281.4   | 253,695.8   | 266,748.1   | 279,629.7   | 292,109.4   | 304,742.7   | 317,545.6   |
| Calhoun      | 260.8       | 278.4       | 322.0       | 371.2       | 382.4       | 395.9       | 407.5       | 406.6       | 443.5       | 432.9       | 434.6       | 447.2       | 449.9       | 450.8       | 453.5       | 428.4       | 472.3       | 497.5       | 519.5       | 543.0       | 569.0       | 595.0       | 622.3       | 650.5       |
| Charlotte    | 13,035.1    | 16,125.2    | 24,321.1    | 23,680.1    | 19,997.1    | 16,862.4    | 14,635.4    | 13,610.5    | 12,813.7    | 13,182.8    | 13,916.9    | 14,691.6    | 15,731.6    | 17,069.9    | 18,452.6    | 19,595.6    | 20,724.1    | 22,303.2    | 24,709.0    | 26,174.9    | 27,469.5    | 28,604.2    | 29,654.8    | 30,708.3    |
| Citrus       | 7,061.8     | 8,700.5     | 11,637.5    | 12,388.9    | 11,767.9    | 10,884.8    | 10,414.2    | 10,099.8    | 8,874.6     | 8,869.9     | 8,574.3     | 8,861.4     | 9,074.0     | 9,482.5     | 9,989.1     | 11,073.0    | 11,695.5    | 12,327.0    | 13,086.7    | 13,690.1    | 14,242.4    | 14,777.7    | 15,302.0    | 15,830.1    |
| Clay         | 6,415.7     | 7,396.7     | 9,122.9     | 10,663.4    | 11,078.4    | 10,520.2    | 9,763.3     | 9,218.3     | 8,994.6     | 9,192.8     | 9,562.3     | 9,952.8     | 10,479.5    | 11,149.2    | 11,930.5    | 12,708.8    | 13,543.1    | 14,393.7    | 15,234.8    | 16,074.6    | 17,010.7    | 17,955.4    | 18,950.6    | 19,977.6    |
| Collier      | 51,445.0    | 61,496.3    | 77,238.1    | 82,852.7    | 81,179.9    | 72,487.2    | 63,945.9    | 60,466.5    | 60,815.8    | 63,161.3    | 67,908.5    | 74,516.5    | 82,539.1    | 88,650.4    | 92,504.3    | 97,911.1    | 103,462.7   | 109,231.3   | 120,611.0   | 128,650.4   | 136,399.2   | 143,979.0   | 151,737.2   | 159,719.5   |
| Columbia     | 1,672.7     | 1,887.1     | 2,314.1     | 2,653.9     | 2,829.7     | 2,800.1     | 2,711.9     | 2,631.4     | 2,540.9     | 2,561.1     | 2,586.9     | 2,622.5     | 2,664.6     | 2,733.1     | 2,889.9     | 3,135.7     | 3,348.4     | 3,523.8     | 3,748.9     | 3,921.2     | 4,116.7     | 4,313.7     | 4,520.1     | 4,732.5     |
| Miami-Dade   | 148,703.2   | 176,379.5   | 213,825.4   | 247,443.3   | 257,726.2   | 234,917.6   | 204,460.6   | 199,754.3   | 205,595.3   | 215,102.2   | 234,803.0   | 262,127.5   | 284,845.9   | 305,125.8   | 322,193.0   | 339,593.2   | 353,183.4   | 366,114.5   | 388,228.1   | 411,867.0   | 436,008.8   | 460,556.4   | 486,008.2   | 512,203.0   |
| DeSoto       | 1,049.9     | 1,141.4     | 1,758.1     | 1,859.3     | 1,861.9     | 1,722.9     | 1,524.2     | 1,500.7     | 1,442.1     | 1,429.0     | 1,443.2     | 1,452.2     | 1,501.9     | 1,678.6     | 1,851.5     | 1,950.0     | 2,041.4     | 2,167.3     | 2,298.0     | 2,405.4     | 2,524.8     | 2,646.7     | 2,773.8     | 2,904.3     |
| Dixie        | 396.9       | 486.3       | 591.8       | 651.4       | 655.0       | 577.6       | 546.9       | 506.5       | 506.2       | 505.8       | 509.4       | 516.5       | 526.7       | 528.3       | 537.8       | 566.8       | 602.3       | 629.9       | 672.0       | 699.4       | 729.0       | 758.2       | 788.7       | 819.6       |
| Duval        | 40,267.2    | 45,852.7    | 51,951.1    | 61,209.7    | 65,108.4    | 62,234.4    | 59,145.1    | 55,407.9    | 52,727.5    | 52,099.0    | 54,409.9    | 57,541.9    | 60,254.1    | 64,320.2    | 69,145.4    | 74,827.1    | 79,583.6    | 85,200.5    | 92,595.3    | 98,559.4    | 104,713.0   | 110,941.2   | 117,410.6   | 124,095.4   |
| Escambia     | 10,988.1    | 11,574.0    | 14,927.9    | 15,946.3    | 16,528.1    | 15,932.4    | 15,170.4    | 14,871.1    | 14,984.0    | 15,133.2    | 15,847.2    | 16,425.8    | 17,105.4    | 17,900.9    | 19,112.5    | 20,463.4    | 21,771.6    | 23,238.8    | 25,013.6    | 26,523.4    | 28,061.8    | 29,619.3    | 31,237.8    | 32,909.7    |
| Flagler      | 5,767.4     | 7,937.9     | 10,886.6    | 12,331.6    | 11,950.0    | 10,219.4    | 8,474.0     | 7,338.8     | 6,916.7     | 6,981.0     | 7,427.3     | 7,951.0     | 8,434.4     | 9,806.4     | 9,583.6     | 10,391.7    | 11,001.5    | 12,010.0    | 12,936.6    | 13,741.1    | 14,587.2    | 15,434.8    | 16,322.7    | 17,238.9    |
| Franklin     | 2,107.5     | 3,360.0     | 4,113.4     | 4,095.5     | 3,264.1     | 2,864.8     | 2,123.2     | 1,956.2     | 1,864.8     | 1,743.9     | 1,800.4     | 1,884.6     | 1,944.2     | 2,021.9     | 2,217.8     | 2,305.2     | 2,520.9     | 2,742.7     | 2,942.2     | 3,168.2     | 3,417.3     | 3,685.1     | 3,973.3     | 4,281.1     |
| Gadsden      | 1,009.0     | 1,076.8     | 1,236.5     | 1,440.1     | 1,513.2     | 1,546.9     | 1,510.1     | 1,504.7     | 1,390.8     | 1,481.0     | 1,457.3     | 1,485.8     | 1,480.9     | 1,520.8     | 1,579.4     | 1,607.6     | 1,692.4     | 1,841.1     | 1,891.4     | 1,956.3     | 2,031.4     | 2,106.4     | 2,185.7     | 2,267.0     |
| Gilchrist    | 401.5       | 463.2       | 570.3       | 701.4       | 736.6       | 718.9       | 701.0       | 669.5       | 646.9       | 640.7       | 654.6       | 662.5       | 672.0       | 710.3       | 813.2       | 827.9       | 935.2       | 1,042.4     | 1,124.2     | 1,185.3     | 1,253.1     | 1,319.3     | 1,389.4     | 1,461.8     |
| Glades       | 464.0       | 582.0       | 683.4       | 744.0       | 730.6       | 676.6       | 623.9       | 590.0       | 572.1       | 577.8       | 598.2       | 614.6       | 640.6       | 668.1       | 715.4       | 765.1       | 836.6       | 887.4       | 931.5       | 978.6       | 1,024.9     | 1,073.0     | 1,122.1     | 1,171.1     |
| Gulf         | 1,732.1     | 2,670.9     | 2,905.7     | 2,743.4     | 2,630.9     | 2,072.9     | 1,623.9     | 1,518.5     | 1,406.2     | 1,402.8     | 1,440.6     | 1,485.0     | 1,594.4     | 1,823.8     | 1,949.5     | 1,750.9     | 2,026.6     | 2,297.5     | 2,435.3     | 2,515.0     | 2,594.0     | 2,676.0     | 2,762.6     | 2,850.8     |
| Hamilton     | 537.1       | 571.0       | 663.9       | 718.9       | 759.6       | 760.4       | 738.4       | 738.9       | 767.2       | 794.7       | 794.8       | 756.4       | 766.9       | 775.0       | 840.0       | 906.2       | 1,024.1     | 1,062.5     | 1,105.6     | 1,142.5     | 1,183.9     | 1,225.8     | 1,269.4     | 1,314.0     |
| Hardee       | 1,395.6     | 1,405.0     | 1,556.5     | 1,775.6     | 1,675.9     | 1,709.8     | 1,606.5     | 1,562.9     | 1,580.3     | 1,548.8     | 1,504.4     | 1,599.3     | 1,593.9     | 1,611.3     | 1,679.2     | 1,711.9     | 1,820.8     | 1,980.6     | 2,030.0     | 2,096.2     | 2,171.3     | 2,247.5     | 2,326.2     | 2,406.5     |
| Hendry       | 1,689.3     | 1,926.4     | 2,823.9     | 2,832.8     | 2,455.4     | 2,213.3     | 1,892.3     | 1,793.1     | 1,755.5     | 1,772.2     | 1,861.6     | 1,912.0     | 1,953.4     | 2,019.2     | 2,124.1     | 2,328.5     | 2,565.8     | 2,927.3     | 3,146.4     | 3,308.7     | 3,477.6     | 3,646.5     | 3,819.0     | 3,996.2     |
| Hernando     | 6,303.0     | 7,646.7     | 9,901.1     | 11,357.5    | 11,421.5    | 10,524.8    | 9,377.7     | 8,659.4     | 8,187.6     | 7,978.6     | 8,111.2     | 8,420.1     | 8,625.2     | 9,333.0     | 9,955.6     | 10,559.1    | 11,474.1    | 12,325.8    | 13,196.8    | 13,938.1    | 14,769.3    | 15,610.4    | 16,489.3    | 17,393.3    |
| Highlands    | 3,461.4     | 4,096.4     | 5,840.5     | 6,844.5     | 6,661.7     | 6,139.3     | 5,314.2     | 5,079.4     | 4,895.1     | 4,807.6     | 4,802.0     | 4,851.1     | 5,072.0     | 5,169.0     | 5,291.2     | 5,506.2     | 5,758.6     | 6,185.5     | 6,786.8     | 7,166.9     | 7,529.5     | 7,896.9     | 8,270.5     | 8,653.3     |
| Hillsborough | 55,903.2    | 64,750.8    | 78,793.9    | 88,033.1    | 89,695.2    | 79,137.5    | 70,467.7    | 67,503.4    | 65,787.9    | 69,717.3    | 74,647.7    | 80,545.6    | 86,673.4    | 94,188.3    | 103,941.8   | 112,970.0   | 122,216.8   | 132,466.6   | 143,480.4   | 153,163.1   | 163,012.0   | 172,887.8   | 183,085.4   | 193,596.5   |
| Holmes       | 330.8       | 351.7       | 424.3       | 452.7       | 458.2       | 467.0       | 470.9       | 465.4       | 460.6       | 465.8       | 478.6       | 492.3       | 507.9       | 516.7       | 522.2       | 530.1       | 538.8       | 564.2       | 586.8       | 610.8       | 637.8       | 664.9       | 693.3       | 722.6       |
| Indian River | 12,181.9    | 14,311.7    | 17,930.2    | 18,420.6    | 18,410.7    | 16,807.3    | 14,998.0    | 14,044.3    | 13,515.3    | 13,704.6    | 14,342.6    | 15,406.2    | 16,421.0    | 17,678.3    | 18,779.0    | 19,910.5    | 20,827.4    | 21,931.6    | 23,875.8    | 25,175.8    | 26,387.2    | 27,490.1    | 28,532.6    | 29,578.7    |
| Jackson      | 1,061.7     | 1,175.2     | 1,349.7     | 1,474.7     | 1,553.2     | 1,610.3     | 1,595.2     | 1,591.3     | 1,567.4     | 1,587.4     | 1,599.3     | 1,629.5     | 1,645.0     | 1,670.0     | 1,690.0     | 1,635.8     | 1,729.9     | 1,897.6     | 2,004.1     | 2,078.5     | 2,165.2     | 2,252.6     | 2,344.5     | 2,439.7     |
| Jefferson    | 374.3       | 441.4       | 518.6       | 614.9       | 631.2       | 630.7       | 596.0       | 590.9       | 594.9       | 607.2       | 613.7       | 613.5       | 609.1       | 630.6       | 652.1       | 682.7       | 727.1       | 779.3       | 831.0       | 871.5       | 914.9       | 958.5       | 1,003.9     | 1,050.5     |
| Lafayette    | 154.8       | 170.6       | 213.3       | 241.5       | 248.6       | 246.2       | 239.7       | 238.2       | 259.2       | 258.0       | 261.0       | 271.1       | 274.2       | 284.5       | 290.7       | 289.7       | 305.6       | 319.4       | 332.3       | 344.3       | 357.3       | 370.0       | 383.2       | 396.6       |
| Lake         | 11,796.2    | 14,245.8    | 18,975.6    | 22,528.9    | 22,812.8    | 20,938.2    | 18,847.9    | 17,340.1    | 16,368.4    | 16,482.5    | 17,261.9    | 18,270.1    | 19,384.2    | 21,113.6    | 23,202.1    | 25,154.3    | 27,409.2    | 29,437.8    | 31,324.6    | 33,179.2    | 35,210.0    | 37,243.2    | 39,375.0    | 41,561.1    |
| Lee          | 50,055.0    | 64,186.9    | 89,502.2    | 96,696.6    | 88,599.1    | 68,522.7    | 58,980.7    | 57,489.6    | 57,050.9    | 59,428.7    | 64,429.9    | 69,129.6    | 75,824.4    | 81,973.6    | 85,875.9    | 90,848.2    | 96,587.1    | 104,783.2   | 115,602.8   | 122,660.1   | 129,070.6   | 134,932.7   | 140,490.4   | 146,088.2   |
| Leon         | 10,859.9    | 12,356.2    | 14,675.9    | 16,401.5    | 17,044.1    | 15,737.5    | 15,965.4    | 16,201.6    | 14,476.2    | 15,965.4    | 16,429.7    | 16,953.0    | 17,019.5    | 18,054.3    | 18,054.3    | 20,187.7    | 20,187.7    | 20,984.2    | 22,187.1    | 23,245.9    | 24,332.7    | 25,399.0    | 26,498.0    | 27,618.0    |
| Levy         | 1,325.0     | 1,611.1     | 2,346.6     | 2,441.7     | 2,427.8     | 2,171.6     | 2,056.8     | 1,905.5     | 1,770.7     | 1,713.6     | 1,740.4     | 1,764.0     | 1,795.4     | 1,873.7     | 2,051.0     | 2,161.8     | 2,316.6     | 2,534.6     | 2,725.9     | 2,864.2     | 3,010.8     | 3,154.8     | 3,304.0     | 3,457.0     |
| Liberty      | 130.2       | 174.2       | 249.9       | 265.1       | 277.9       | 261.8       | 261.7       | 247.8       | 236.0       | 221.2       | 233.4       | 234.7       | 243.4       | 248.8       | 280.1       | 281.7       | 295.7       | 333.0       | 363.4       | 383.4       | 406.5       | 429.2       | 452.9       |             |



July 1 Certified School Taxable Value

Percentage Changes

| COUNTY       | 2004   | 2005   | 2006   | 2007   | 2008   | 2009    | 2010    | 2011   | 2012   | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019   | 2020  | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  | 2027  |
|--------------|--------|--------|--------|--------|--------|---------|---------|--------|--------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| FLORIDA      | 12.43% | 18.46% | 25.10% | 10.70% | -0.32% | -10.78% | -10.93% | -4.13% | -0.94% | 3.39% | 7.05% | 8.39% | 7.59% | 7.44% | 6.84% | 6.68%  | 6.10% | 6.13% | 7.62% | 5.85% | 5.54% | 5.18% | 5.03% | 4.90% |
| Alachua      | 9.0%   | 13.2%  | 17.8%  | 13.1%  | 7.3%   | -0.8%   | -3.6%   | -3.5%  | -3.1%  | 0.6%  | 3.7%  | 2.8%  | 4.5%  | 10.5% | 5.8%  | 6.5%   | 4.9%  | 7.7%  | 5.5%  | 5.5%  | 5.5%  | 5.2%  | 5.2%  | 5.0%  |
| Baker        | 10.7%  | 15.7%  | 19.5%  | 18.3%  | 7.6%   | 0.6%    | -0.6%   | -1.9%  | -4.7%  | 0.6%  | 3.2%  | 1.1%  | 2.8%  | 4.6%  | 5.8%  | 5.2%   | 8.5%  | 8.7%  | 8.9%  | 5.2%  | 5.5%  | 5.3%  | 5.3%  | 5.2%  |
| Bay          | 10.8%  | 38.6%  | 48.5%  | 1.4%   | 1.5%   | -9.9%   | -6.1%   | -6.1%  | -3.1%  | -0.2% | 2.1%  | 2.8%  | 2.7%  | 3.7%  | 5.1%  | -2.1%  | 9.5%  | 11.2% | 8.6%  | 5.5%  | 5.2%  | 4.9%  | 4.9%  | 4.8%  |
| Bradford     | 5.8%   | 12.5%  | 20.0%  | 11.7%  | 4.0%   | 0.6%    | -0.7%   | -2.1%  | -2.4%  | -0.3% | 2.8%  | 2.1%  | 2.8%  | 1.7%  | 4.7%  | 1.5%   | 7.1%  | 6.3%  | 6.6%  | 4.7%  | 4.9%  | 4.7%  | 4.7%  | 4.6%  |
| Brevard      | 15.1%  | 22.8%  | 27.1%  | 4.3%   | 1.3%   | -11.2%  | -11.9%  | -14.1% | -1.4%  | 4.4%  | 8.8%  | 6.2%  | 8.1%  | 8.0%  | 9.0%  | 7.6%   | 7.2%  | 6.2%  | 9.0%  | 5.6%  | 4.7%  | 4.1%  | 3.7%  | 3.6%  |
| Broward      | 10.9%  | 15.4%  | 19.2%  | 11.6%  | 0.2%   | -10.4%  | -12.5%  | -2.6%  | 0.6%   | 4.1%  | 8.1%  | 7.3%  | 8.6%  | 8.2%  | 6.1%  | 5.8%   | 4.4%  | 4.7%  | 6.9%  | 5.1%  | 4.8%  | 4.5%  | 4.3%  | 4.2%  |
| Calhoun      | 3.8%   | 6.8%   | 15.7%  | 15.3%  | 3.0%   | 3.5%    | 2.9%    | -0.2%  | 9.1%   | -2.4% | 0.4%  | 2.9%  | 0.6%  | 0.2%  | 0.6%  | -5.5%  | 10.3% | 5.3%  | 4.4%  | 4.5%  | 4.8%  | 4.6%  | 4.6%  | 4.5%  |
| Charlotte    | 18.9%  | 23.7%  | 50.8%  | -2.6%  | -15.6% | -15.7%  | -13.2%  | -7.0%  | -5.9%  | 2.9%  | 5.6%  | 5.6%  | 7.1%  | 8.5%  | 8.1%  | 6.2%   | 5.8%  | 7.6%  | 10.8% | 5.9%  | 4.9%  | 4.1%  | 3.7%  | 3.6%  |
| Citrus       | 10.7%  | 23.2%  | 33.8%  | 6.5%   | -5.0%  | -7.5%   | -4.3%   | -3.0%  | -12.1% | -0.1% | -3.3% | 3.3%  | 2.4%  | 4.5%  | 5.3%  | 10.9%  | 5.6%  | 5.4%  | 6.2%  | 4.6%  | 4.0%  | 3.8%  | 3.5%  | 3.5%  |
| Clay         | 13.2%  | 15.3%  | 23.3%  | 16.9%  | 3.9%   | -5.0%   | -7.2%   | -5.6%  | -2.4%  | 2.2%  | 4.0%  | 4.1%  | 5.3%  | 6.4%  | 7.0%  | 6.5%   | 6.6%  | 6.3%  | 5.8%  | 5.5%  | 5.8%  | 5.6%  | 5.5%  | 5.4%  |
| Collier      | 11.5%  | 19.5%  | 25.6%  | 7.3%   | -2.0%  | -10.7%  | -11.8%  | -5.4%  | 0.6%   | 3.9%  | 7.5%  | 9.7%  | 10.8% | 7.4%  | 4.3%  | 5.8%   | 5.7%  | 5.6%  | 10.4% | 6.7%  | 6.0%  | 5.6%  | 5.4%  | 5.3%  |
| Columbia     | 7.7%   | 12.8%  | 22.6%  | 14.7%  | 6.6%   | -1.0%   | -3.1%   | -3.0%  | -3.4%  | 0.8%  | 1.0%  | 1.4%  | 1.6%  | 2.6%  | 5.7%  | 8.5%   | 6.8%  | 5.2%  | 6.4%  | 4.6%  | 5.0%  | 4.8%  | 4.8%  | 4.7%  |
| Miami-Dade   | 13.4%  | 18.6%  | 21.2%  | 15.7%  | 4.2%   | -8.8%   | -13.0%  | -2.3%  | 2.9%   | 4.6%  | 9.2%  | 11.6% | 8.7%  | 7.1%  | 5.6%  | 5.4%   | 4.0%  | 3.7%  | 6.0%  | 6.1%  | 5.9%  | 5.6%  | 5.5%  | 5.4%  |
| DeSoto       | 4.3%   | 8.7%   | 54.0%  | 5.8%   | 0.1%   | -7.5%   | -11.5%  | -1.5%  | -3.9%  | -0.9% | 1.0%  | 0.6%  | 3.4%  | 11.8% | 10.3% | 5.3%   | 4.7%  | 6.2%  | 6.0%  | 4.7%  | 5.0%  | 4.8%  | 4.8%  | 4.7%  |
| Dixie        | 22.9%  | 22.5%  | 21.7%  | 10.1%  | 0.5%   | -11.8%  | -5.3%   | -7.4%  | -0.1%  | -0.1% | 0.7%  | 1.4%  | 2.0%  | 0.3%  | 1.8%  | 5.4%   | 6.3%  | 4.6%  | 6.7%  | 4.1%  | 4.2%  | 4.0%  | 4.0%  | 3.9%  |
| Duval        | 7.7%   | 13.9%  | 13.3%  | 17.8%  | 6.4%   | -4.4%   | -5.0%   | -6.3%  | -4.8%  | -1.2% | 4.4%  | 5.8%  | 4.7%  | 6.7%  | 7.5%  | 8.2%   | 6.4%  | 7.1%  | 8.7%  | 6.4%  | 6.2%  | 5.9%  | 5.8%  | 5.7%  |
| Escambia     | 12.6%  | 5.3%   | 29.0%  | 6.8%   | 3.6%   | -3.6%   | -4.8%   | -2.0%  | 0.8%   | 1.0%  | 4.7%  | 3.7%  | 4.1%  | 4.7%  | 6.8%  | 7.1%   | 6.4%  | 6.7%  | 7.6%  | 6.0%  | 5.8%  | 5.6%  | 5.5%  | 5.4%  |
| Flagler      | 26.9%  | 37.6%  | 37.1%  | 13.3%  | -3.1%  | -14.5%  | -17.1%  | -13.4% | -5.8%  | 0.9%  | 6.4%  | 7.1%  | 6.1%  | 5.6%  | 7.6%  | 8.4%   | 5.9%  | 9.2%  | 7.7%  | 6.2%  | 6.2%  | 5.8%  | 5.8%  | 5.6%  |
| Franklin     | 29.6%  | 59.4%  | 22.4%  | -0.4%  | -11.0% | -21.4%  | -25.9%  | -7.9%  | -6.5%  | -6.2% | 1.7%  | 3.2%  | 4.7%  | 3.2%  | 4.0%  | 9.7%   | 3.9%  | 9.4%  | 8.8%  | 4.6%  | 3.6%  | 3.5%  | 3.3%  | 3.2%  |
| Gadsden      | 6.4%   | 6.7%   | 14.8%  | 16.5%  | 5.1%   | 2.2%    | -2.4%   | -0.4%  | -7.6%  | 6.5%  | -1.6% | 2.0%  | -0.3% | 2.7%  | 3.9%  | 1.8%   | 5.3%  | 8.8%  | 2.7%  | 3.4%  | 3.8%  | 3.7%  | 3.8%  | 3.7%  |
| Gilchrist    | 10.6%  | 15.4%  | 23.1%  | 23.0%  | 5.0%   | -2.4%   | -2.5%   | -4.5%  | -3.4%  | -1.0% | 2.2%  | 1.2%  | 1.4%  | 5.7%  | 14.5% | 1.8%   | 13.0% | 11.5% | 7.8%  | 5.4%  | 5.7%  | 5.3%  | 5.3%  | 5.2%  |
| Glades       | 5.7%   | 25.4%  | 17.4%  | 8.9%   | -1.8%  | -7.4%   | -7.0%   | -6.2%  | -3.0%  | 1.0%  | 2.8%  | 0.7%  | 2.7%  | 4.2%  | 4.3%  | 7.1%   | 7.0%  | 9.3%  | 6.1%  | 5.0%  | 5.0%  | 4.7%  | 4.7%  | 4.6%  |
| Gulf         | 30.7%  | 54.2%  | 8.8%   | -5.6%  | -4.1%  | -21.2%  | -21.7%  | -6.5%  | -7.4%  | -0.2% | 2.7%  | 3.1%  | 7.4%  | 14.4% | 6.9%  | -10.2% | 15.7% | 13.4% | 6.0%  | 3.3%  | 3.1%  | 3.2%  | 3.2%  | 3.2%  |
| Hamilton     | 5.2%   | 6.3%   | 16.3%  | 8.3%   | 5.7%   | 0.1%    | -2.9%   | 0.1%   | 3.8%   | 3.6%  | 0.0%  | -4.8% | 1.4%  | 1.1%  | 8.4%  | 7.9%   | 13.0% | 3.8%  | 4.1%  | 3.3%  | 3.6%  | 3.5%  | 3.6%  | 3.5%  |
| Hardee       | 1.0%   | 0.7%   | 10.8%  | 14.1%  | -5.6%  | 2.0%    | -6.0%   | -2.7%  | 1.1%   | -2.0% | -2.9% | 6.3%  | -0.3% | 1.1%  | 4.2%  | 2.0%   | 6.4%  | 8.8%  | 2.5%  | 3.3%  | 3.6%  | 3.5%  | 3.5%  | 3.5%  |
| Hendry       | 8.4%   | 14.0%  | 46.6%  | 0.3%   | -13.3% | -9.9%   | -14.5%  | -5.2%  | -2.1%  | 1.0%  | 5.0%  | 2.7%  | 2.2%  | 3.4%  | 5.2%  | 9.6%   | 10.2% | 14.1% | 7.5%  | 5.2%  | 5.1%  | 4.9%  | 4.7%  | 4.6%  |
| Hernando     | 12.5%  | 21.3%  | 29.5%  | 14.7%  | 0.6%   | -7.9%   | -10.9%  | -7.7%  | -5.4%  | -2.6% | 1.7%  | 3.8%  | 2.4%  | 8.2%  | 6.7%  | 6.1%   | 8.7%  | 7.4%  | 7.1%  | 5.6%  | 6.0%  | 5.7%  | 5.6%  | 5.5%  |
| Highlands    | 8.4%   | 18.3%  | 42.6%  | 17.2%  | -2.7%  | -7.8%   | -13.4%  | -4.4%  | -3.6%  | -1.8% | -0.1% | 1.0%  | 4.6%  | 1.9%  | 2.4%  | 4.1%   | 4.6%  | 7.4%  | 9.7%  | 5.6%  | 5.1%  | 4.9%  | 4.7%  | 4.6%  |
| Hillsborough | 10.1%  | 15.8%  | 21.7%  | 11.7%  | 1.9%   | -11.8%  | -11.0%  | -4.2%  | -2.5%  | 6.0%  | 7.1%  | 7.9%  | 7.6%  | 8.7%  | 10.4% | 8.7%   | 8.2%  | 8.4%  | 8.3%  | 6.7%  | 6.4%  | 6.1%  | 5.9%  | 5.7%  |
| Holmes       | 7.8%   | 6.3%   | 20.6%  | 6.7%   | 1.2%   | 1.9%    | 0.8%    | -1.2%  | -1.0%  | 1.1%  | 2.8%  | 2.9%  | 3.2%  | 1.7%  | 1.1%  | 1.5%   | 1.6%  | 4.7%  | 4.0%  | 4.1%  | 4.4%  | 4.2%  | 4.3%  | 4.2%  |
| Indian River | 13.4%  | 17.5%  | 25.3%  | 2.7%   | -0.1%  | -8.7%   | -10.8%  | -6.4%  | -3.8%  | 1.4%  | 4.7%  | 7.4%  | 6.6%  | 7.7%  | 6.2%  | 6.0%   | 4.6%  | 5.3%  | 8.9%  | 5.4%  | 4.8%  | 4.2%  | 3.8%  | 3.7%  |
| Jackson      | 5.6%   | 10.7%  | 14.8%  | 9.3%   | 5.3%   | 3.7%    | -0.9%   | -0.2%  | -1.5%  | 1.3%  | 0.7%  | 1.9%  | 1.0%  | 1.5%  | 1.2%  | -3.2%  | 5.8%  | 9.7%  | 5.6%  | 3.7%  | 4.2%  | 4.0%  | 4.1%  | 4.1%  |
| Jefferson    | 7.5%   | 17.9%  | 17.5%  | 18.6%  | 2.7%   | -0.1%   | -5.5%   | -0.9%  | 0.7%   | 2.1%  | 1.1%  | 0.0%  | -0.7% | 3.5%  | 3.4%  | 4.7%   | 6.5%  | 7.2%  | 6.6%  | 4.9%  | 5.0%  | 4.8%  | 4.7%  | 4.6%  |
| Lafayette    | 3.6%   | 10.3%  | 25.0%  | 13.2%  | 3.0%   | -1.0%   | -2.6%   | -0.7%  | 8.8%   | -0.5% | 1.2%  | 3.9%  | 1.2%  | 3.8%  | 2.2%  | -0.3%  | 5.5%  | 4.5%  | 4.0%  | 3.6%  | 3.8%  | 3.6%  | 3.6%  | 3.5%  |
| Lake         | 12.9%  | 20.8%  | 33.2%  | 18.7%  | 1.3%   | -8.2%   | -10.0%  | -8.0%  | -5.6%  | 0.7%  | 4.7%  | 5.8%  | 6.1%  | 8.9%  | 9.9%  | 8.4%   | 9.0%  | 7.4%  | 6.4%  | 5.9%  | 6.1%  | 5.8%  | 5.7%  | 5.6%  |
| Lee          | 16.0%  | 28.2%  | 39.4%  | 8.0%   | -8.4%  | -22.7%  | -13.9%  | -2.5%  | -0.8%  | 4.2%  | 8.4%  | 7.3%  | 9.7%  | 8.1%  | 4.8%  | 5.8%   | 6.3%  | 8.5%  | 10.3% | 6.1%  | 5.2%  | 4.5%  | 4.1%  | 4.0%  |
| Leon         | 9.2%   | 13.8%  | 18.8%  | 11.8%  | 3.9%   | -6.3%   | -1.4%   | -2.4%  | -5.8%  | 0.3%  | 4.4%  | 4.1%  | 2.8%  | 4.6%  | 6.5%  | 5.3%   | 6.1%  | 3.9%  | 5.7%  | 4.8%  | 4.7%  | 4.4%  | 4.3%  | 4.2%  |
| Levy         | 14.8%  | 21.6%  | 45.6%  | 4.1%   | -0.6%  | -10.6%  | -5.3%   | -7.4%  | -7.1%  | -3.2% | 1.6%  | 1.4%  | 1.8%  | 4.4%  | 9.5%  | 5.4%   | 7.2%  | 9.4%  | 7.6%  | 5.1%  | 5.1%  | 4.8%  | 4.7%  | 4.6%  |
| Liberty      | -3.5%  | 33.8%  | 43.5%  | 6.1%   | 4.8%   | -5.8%   | 0.0%    | -5.3%  | -4.8%  | -6.3% | 5.5%  | 0.5%  | 3.7%  | 2.2%  | 12.6% | 0.6%   | 5.0%  | 12.6% | 9.1%  | 5.5%  | 6.0%  | 5.6%  | 5.5%  | 5.3%  |
| Madison      | 15.8%  | 12.8%  | 25.0%  | 13.0%  | 2.4%   | -4.8%   | -6.2%   | 0.4%   | 1.1%   | 0.1%  | 2.4%  | 0.5%  | 4.0%  | 2.1%  | 0.9%  | 1.2%   | 8.1%  | 6.6%  | 5.9%  | 3.9%  | 4.2%  | 3.9%  | 3.9%  | 4.0%  |
| Manatee      | 14.1%  | 16.8%  | 24.1%  | 12.3%  | -3.0%  | -9.0%   | -12.7%  | -4.2%  | -2.1%  | 3.8%  | 7.9%  | 9.2%  | 8.6%  | 8.2%  | 8.4%  | 7.4%   | 6.4%  | 7.2%  | 9.8%  | 7.0%  | 6.5%  | 6.1%  | 5.9%  | 5.8%  |
| Marion       | 14.0%  | 17.4%  | 33.4%  | 28.6%  | 0.4%   | -10.8%  | -10.3%  | -8.0%  | -6.7%  | -0.2% | 3.5%  | 3.9%  | 4.2%  | 5.6%  | 7.1%  | 7.2%   | 7.8%  | 8.9%  | 8.0%  | 6.3%  | 5.9%  | 5.5%  | 5.3%  | 5.2%  |
| Martin       | 17.0%  | 13.6%  | 20.3%  | 6.6%   | -4.9%  | -8.8%   | -6.2%   | -1.9%  | -1.2%  | 1.5%  | 3.9%  | 6.6%  | 5.1%  | 5.9%  | 5.3%  | 2.6%   | 4.5%  | 5.2%  | 4.3%  | 3.8%  | 3.9%  | 3.6%  | 3.5%  | 3.4%  |
| Monroe       | 18.0%  | 25.6%  | 22.5%  | 7.9%   | -5.7%  | -15.0%  | -12.7%  | -3.6%  | -0.2%  | 5.1%  | 7.0%  | 7.7%  | 5.7%  | 9.9%  | 4.8%  | 6.9%   | 5.0%  | 6.1%  | 1.2%  | 3.6%  | 4.0%  | 3.9%  | 4.0%  | 3.9%  |
| Nassau       | 11.3%  | 20.0%  | 21.6%  | 15.6%  | 3.3%   | -3.2%   | -9.9%   | -6.0%  | -5.7%  | 0.1%  | 4.7%  | 5.5%  | 6.3%  | 8.0%  | 8.5%  | 9.8%   | 9.2%  | 9.2%  | 6.9%  | 6.5%  | 6.7%  | 6.4%  | 6.3%  | 6.2%  |
| Okaloosa     | 11.8%  | 26.5%  | 32.2%  | 5.2%   | -2.5%  | -6.7%   | -9.9%   | -4.7%  | -1.7%  | 1.9%  | 4.1%  | 4.5%  | 4.1%  | 4.4%  | 7.1%  | 6.6%   | 6.0%  | 6.5%  | 8.1%  | 5.4%  | 5.0%  | 4.7%  | 4.6%  | 4.5%  |
| Okeechobee   | 20.0%  | 25.1%  | 22.9%  | 10.5%  | -7.4%  | -13.5%  | -17.1%  | -5.5%  | -1.3%  | 1.1%  | 1.5%  | 5.7%  | 5.3%  | 6.1%  | 11.4% | 10.4%  | 46.8% | 4.8%  | 14.1% | 3.4%  | 3.6%  | 3.4%  | 3.4%  | 3.4%  |
| Orange       | 8.5%   | 11.5%  | 22.9%  | 16.6%  | 5.1%   | -10.0%  | -12.6%  | -3.0%  | 0.0%   | 3.5%  | 7.9%  | 16.5% | 8.5%  | 8.4%  | 8.5%  | 8.8%   | 7.5%  | 2.6%  | 7.5%  | 6.1%  | 5.7%  | 5.3%  | 5.1%  | 4.9%  |
| Osceola      | 12.7%  | 18.7%  | 35.5%  | 20.8%  | 1.8%   | -15.2%  | -16.1%  | -7.5%  | -2.1%  | 5.2%  | 7.1%  | 7.7%  | 6.5%  | 9.3%  | 11.5% | 12.8%  | 9.8%  | 7.6%  | 8.6%  | 8.1%  | 7.9%  | 7.5%  | 7.3%  | 7.0%  |
| Palm Beach   | 12.9%  | 16.8%  | 23.8%  | 5.6%   | -1.2%  | -11.2%  | -9.9%   | -1.8%  | 0.6%   | 4.2%  | 8.3%  | 10.1% | 8.1%  | 6.5%  | 5.4%  | 5.4%   | 5.0%  | 5.8%  | 7.4%  | 5.0%  | 4.5%  | 4.1%  | 4.0%  | 3.8%  |
| Pasco        | 16.5%  | 22.5%  | 30.0%  | 15.5%  | -1.8%  | -13.2%  | -9.4%   | -2.1%  | -5.9%  | 1.1%  | 4.8%  | 5.3%  | 7.0%  | 8.2%  | 10.4% | 8.7%   | 6.8%  | 12.1% | 7.1%  | 7.0%  | 7.1%  | 6.8%  | 6.7%  | 6.5%  |
| Pinellas     | 10.5%  | 14.5%  | 20.3%  | 6.0%   | -2.1%  | -11.0%  | -9.4%   | -4.6%  | -2.4%  | 3.4%  | 7.2%  | 7.0%  | 7.1%  | 7.7%  | 7.6%  | 7.2%   | 7.0%  | 6.7%  | 7.9%  | 5.1%  | 4.8%  | 4.5%  | 4.4%  | 4.3%  |
| Polk         | 9.5%   | 14.4%  | 27.0%  | 17.8%  | 4.2%   | -10.8%  | -13.5%  | -6.5%  | -4.3%  | 4.2%  | 5.6%  | 6.2%  | 6.4%  | 10.9% | 8.5%  | 7.4%   | 9.6%  | 8.7%  | 8.6%  | 6.6%  | 6.2%  | 5.9%  | 5.7%  | 5.5%  |
| Putnam       | 6.5%   | 11.6%  | 27.0%  | 5.4%   | 1.4%   | -0.8%   | -4.9%   | -5.9%  | -5.1%  | -0.8% | 2.2%  | 0.2%  | 0.5%  | 4.3%  | 6.7%  | 5.9%   | 13.9% | 6.8%  | 6.7%  | 4.8%  | 5.1%  | 4.9%  | 4.9%  | 4.8%  |
| St. Johns    | 13.6%  | 22.2%  | 27.1%  | 11.5%  | 0.2%   | -11.9%  | -9.8%   | -4.6%  | -2.4%  | 3.2%  | 6.4%  | 9.4%  | 8.7%  | 7.9%  | 8.8%  | 9.7%   | 10.7% | 8.7%  | 8.2%  | 7.5%  | 7.4%  | 7.0%  | 6.9%  | 6.7%  |
| St. Lucie    | 25.4%  | 27.8%  | 40.4%  | 5.6%   | -9.4%  | -19.8%  | -10.4%  | -5.0%  | -1.3%  | 4.9%  | 4.6%  | 5.8%  | 8.8%  | 7.8%  | 8.8%  | 8.0%   | 5.5%  | 9.6%  | 9.7%  | 6.3%  | 5.5%  | 4.8%  | 4.3%  | 4.2%  |
| Santa Rosa   | 11.2%  | 9.3%   | 29.8%  | 8.5%   | 2.0%   | -7.1%   | -4.6%   | -2.5%  | -2.0%  | 1.3%  | 4.8%  | 2.7%  | 6.4%  | 4.2%  | 8.1%  | 8.5%   | 7.5%  | 10.4% | 7.0%  | 6.8%  | 6.9%  | 6.6%  | 6.5%  |       |

HOMESTEAD VALUE CHANGE

Percent of Prior Year Homestead Just Value

|         |          |              |       |        |        |        |        |        |       |        |         |         |        |        |       |        |       |       |       |       |        |       | PRIOR |       |       |       |       | PERCENTAGE POINT CHANGE |       |       |       |       | NEW   |       |       |       |       |       |       |      |
|---------|----------|--------------|-------|--------|--------|--------|--------|--------|-------|--------|---------|---------|--------|--------|-------|--------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| COUNTY  |          |              | 2001  | 2002   | 2003   | 2004   | 2005   | 2006   | 2007  | 2008   | 2009    | 2010    | 2011   | 2012   | 2013  | 2014   | 2015  | 2016  | 2017  | 2018  | 2019   | 2020  | 2021  | 2022  | 2023  | 2024  | 2025  | 2026                    | 2022  | 2023  | 2024  | 2025  | 2026  | 2022  | 2023  | 2024  | 2025  | 2026  | 2027  |      |
| FLORIDA |          |              | 8.92% | 10.92% | 11.69% | 12.48% | 17.69% | 26.04% | 6.00% | -8.78% | -18.60% | -15.01% | -5.26% | -3.21% | 3.36% | 10.17% | 8.84% | 7.45% | 5.68% | 5.39% | 4.34%  | 3.18% | 6.74% | 4.74% | 3.45% | 3.06% | 2.92% | 2.72%                   | 3.76% | 0.30% | 0.00% | 0.00% | 0.01% | 8.50% | 3.75% | 3.06% | 2.92% | 2.73% | 2.69% |      |
| COAST   | NE       | Duval        | 9.0%  | 6.3%   | 9.6%   | 8.3%   | 10.6%  | 13.5%  | 15.1% | -2.0%  | -9.4%   | -10.3%  | -10.3% | -8.4%  | -4.4% | 7.1%   | 6.3%  | 4.5%  | 5.5%  | 5.4%  | 5.2%   | 3.1%  | 6.5%  | 5.3%  | 4.3%  | 4.0%  | 3.9%  | 3.7%                    | 4.3%  | 0.3%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 9.6%  | 4.6%  | 3.9%  | 3.9%  | 3.7%  | 3.6% |
|         | CE       | Volusia      | 6.3%  | 9.4%   | 11.0%  | 13.4%  | 20.0%  | 30.9%  | 5.3%  | -11.7% | -23.1%  | -14.9%  | -9.3%  | -1.9%  | 3.6%  | 9.9%   | 8.5%  | 7.1%  | 8.1%  | 9.1%  | 7.1%   | 4.8%  | 6.7%  | 4.8%  | 2.7%  | 2.1%  | 1.9%  | 1.6%                    | 5.4%  | 0.6%  | 0.1%  | 0.1%  | 0.0%  | 10.2% | 3.3%  | 2.3%  | 1.9%  | 1.6%  | 1.6%  |      |
|         | CE       | Brevard      | 8.9%  | 12.2%  | 16.5%  | 20.8%  | 36.6%  | 22.5%  | -7.7% | -7.4%  | -17.6%  | -14.9%  | -14.9% | -3.4%  | 8.5%  | 10.6%  | 9.9%  | 9.3%  | 6.6%  | 9.2%  | 4.7%   | 2.1%  | 7.2%  | 4.9%  | 2.3%  | 1.6%  | 1.2%  | 0.9%                    | 5.2%  | 0.6%  | 0.1%  | 0.0%  | 0.0%  | 10.1% | 2.8%  | 1.7%  | 1.3%  | 0.9%  | 0.9%  |      |
|         | CE       | Indian River | 14.4% | 9.9%   | 11.4%  | 12.4%  | 14.4%  | 22.7%  | -6.4% | -5.8%  | -12.5%  | -10.5%  | -7.8%  | -5.9%  | 1.4%  | 5.8%   | 12.3% | 10.9% | 7.7%  | 5.2%  | 4.5%   | 2.3%  | 4.8%  | 7.3%  | 3.4%  | 2.4%  | 1.9%  | 1.5%                    | 3.6%  | 0.1%  | -0.1% | 0.0%  | 0.0%  | 10.9% | 3.4%  | 2.3%  | 1.8%  | 1.5%  | 1.4%  |      |
|         | CE       | St. Lucie    | 3.0%  | 8.7%   | 14.6%  | 22.0%  | 18.2%  | 26.4%  | -2.0% | -20.0% | -25.1%  | -9.7%   | -3.9%  | -4.4%  | 0.8%  | 7.0%   | 9.2%  | 17.5% | 11.2% | 8.4%  | 7.2%   | 0.7%  | 11.0% | 5.1%  | 2.4%  | 1.7%  | 1.3%  | 1.0%                    | 6.2%  | 0.9%  | 0.3%  | 0.1%  | 0.0%  | 11.4% | 3.3%  | 2.0%  | 1.4%  | 1.0%  | 1.0%  |      |
|         | SE       | Palm Beach   | 9.8%  | 11.7%  | 12.1%  | 14.3%  | 19.6%  | 27.0%  | -2.7% | -9.7%  | -19.2%  | -13.2%  | -1.1%  | -1.7%  | 4.4%  | 12.4%  | 10.7% | 7.7%  | 4.5%  | 3.8%  | 3.9%   | 2.0%  | 7.6%  | 4.9%  | 3.1%  | 2.6%  | 2.4%  | 2.1%                    | 4.5%  | 0.4%  | 0.0%  | 0.0%  | 0.0%  | 9.4%  | 3.4%  | 2.6%  | 2.4%  | 2.1%  | 2.1%  |      |
|         | SE       | Broward      | 9.0%  | 17.8%  | 17.2%  | 15.1%  | 20.2%  | 26.0%  | 9.3%  | -11.3% | -22.3%  | -19.1%  | 0.5%   | -1.0%  | 5.0%  | 13.8%  | 10.4% | 7.4%  | 6.6%  | 6.0%  | 5.3%   | 2.8%  | 5.4%  | 4.8%  | 3.3%  | 2.9%  | 2.7%  | 2.5%                    | 4.2%  | 0.3%  | 0.0%  | 0.0%  | 0.0%  | 9.0%  | 3.6%  | 2.9%  | 2.7%  | 2.5%  | 2.5%  |      |
|         | SE       | Miami-Dade   | 10.4% | 13.4%  | 14.8%  | 16.7%  | 17.7%  | 23.3%  | 17.2% | -2.7%  | -22.1%  | -23.5%  | -3.1%  | -0.3%  | 2.3%  | 14.9%  | 13.6% | 10.6% | 5.5%  | 4.1%  | 1.4%   | 1.3%  | 4.3%  | 4.6%  | 4.2%  | 4.0%  | 4.0%  | 3.9%                    | 3.9%  | 0.2%  | -0.1% | 0.0%  | 0.0%  | 8.5%  | 4.4%  | 3.9%  | 4.0%  | 3.9%  | 3.8%  |      |
|         | SW       | Collier      | 17.4% | 16.2%  | 10.2%  | 7.3%   | 17.2%  | 30.2%  | 1.7%  | -9.6%  | -15.4%  | -13.8%  | -5.9%  | 0.9%   | 5.2%  | 8.9%   | 10.7% | 10.0% | 3.8%  | 0.2%  | 1.5%   | 3.5%  | 4.0%  | 4.7%  | 4.2%  | 4.0%  | 3.9%  | 3.8%                    | 7.3%  | 1.2%  | 0.4%  | 0.1%  | 0.0%  | 12.0% | 5.4%  | 4.4%  | 4.1%  | 3.8%  | 3.7%  |      |
|         | SW       | Lee          | 9.1%  | 14.7%  | 13.9%  | 11.1%  | 17.0%  | 33.8%  | 2.2%  | -16.0% | -26.9%  | -15.0%  | -1.1%  | 2.2%   | 6.1%  | 11.2%  | 6.2%  | 7.3%  | 6.8%  | 1.2%  | 2.0%   | 1.6%  | 6.7%  | 4.8%  | 2.6%  | 2.0%  | 1.8%  | 1.5%                    | 7.2%  | 1.2%  | 0.4%  | 0.1%  | 0.0%  | 12.0% | 3.8%  | 2.4%  | 1.9%  | 1.5%  | 1.4%  |      |
|         | SW       | Charlotte    | 3.0%  | 9.3%   | 12.5%  | 13.6%  | 15.1%  | 36.2%  | -8.4% | -20.3% | -13.7%  | -13.8%  | -6.4%  | -4.9%  | 5.9%  | 10.3%  | 7.1%  | 9.5%  | 6.7%  | 7.1%  | 4.3%   | 2.3%  | 4.2%  | 6.8%  | 2.9%  | 1.9%  | 1.4%  | 1.0%                    | 5.2%  | 0.6%  | 0.1%  | 0.0%  | 0.0%  | 12.0% | 3.4%  | 2.0%  | 1.4%  | 1.0%  | 0.9%  |      |
|         | CW       | Sarasota     | 8.7%  | 12.3%  | 16.1%  | 12.8%  | 16.0%  | 28.8%  | -2.5% | -17.1% | -18.6%  | -11.1%  | -6.9%  | -1.7%  | 7.8%  | 9.6%   | 7.3%  | 9.2%  | 3.0%  | 2.9%  | 1.5%   | 0.4%  | 8.2%  | 6.1%  | 4.2%  | 3.6%  | 3.4%  | 3.1%                    | 4.0%  | 0.2%  | -0.1% | 0.0%  | 0.0%  | 10.1% | 4.4%  | 3.5%  | 3.4%  | 3.1%  | 3.1%  |      |
|         | CW       | Manatee      | 7.9%  | 11.6%  | 13.4%  | 11.9%  | 14.5%  | 21.2%  | 6.7%  | -14.4% | -16.3%  | -17.4%  | -6.0%  | -5.0%  | 4.0%  | 9.0%   | 12.5% | 6.4%  | 5.8%  | 3.5%  | 3.9%   | 1.9%  | 6.0%  | 6.1%  | 4.2%  | 3.6%  | 3.4%  | 3.1%                    | 4.0%  | 0.2%  | -0.1% | 0.0%  | 0.0%  | 10.1% | 4.4%  | 3.5%  | 3.4%  | 3.1%  | 3.1%  |      |
|         | CW       | Hillsborough | 10.3% | 7.7%   | 7.4%   | 10.5%  | 16.7%  | 24.0%  | 3.9%  | -11.3% | -21.1%  | -11.8%  | -6.8%  | -5.5%  | 9.2%  | 9.6%   | 6.4%  | 7.9%  | 6.3%  | 9.4%  | 3.7%   | 4.5%  | 9.9%  | 5.9%  | 4.1%  | 3.5%  | 3.3%  | 3.1%                    | 3.6%  | 0.1%  | -0.1% | 0.0%  | 0.0%  | 9.5%  | 4.2%  | 3.4%  | 3.3%  | 3.1%  | 3.0%  |      |
|         | CW       | Pinellas     | 10.8% | 13.7%  | 11.9%  | 12.0%  | 16.3%  | 25.7%  | 2.1%  | -10.8% | -17.9%  | -14.6%  | -6.3%  | -4.6%  | 5.4%  | 13.3%  | 10.7% | 8.2%  | 7.5%  | 7.5%  | 5.8%   | 5.6%  | 9.9%  | 5.9%  | 4.1%  | 3.5%  | 3.3%  | 3.1%                    | 3.6%  | 0.1%  | -0.1% | 0.0%  | 0.0%  | 9.5%  | 4.2%  | 3.4%  | 3.3%  | 3.1%  | 3.0%  |      |
|         | CW       | Citrus       | 4.0%  | 7.8%   | 9.8%   | 6.9%   | 22.6%  | 31.4%  | 1.6%  | -10.0% | -12.6%  | -11.1%  | -6.8%  | -7.4%  | -4.5% | 0.4%   | 4.2%  | 7.1%  | 5.8%  | 10.5% | 8.5%   | 5.8%  | 9.1%  | 6.7%  | 3.0%  | 2.1%  | 1.7%  | 1.3%                    | 0.7%  | -0.8% | -0.6% | -0.2% | 0.0%  | 7.4%  | 2.3%  | 1.6%  | 1.5%  | 1.3%  | 1.2%  |      |
|         | NW       | Franklin     | 7.7%  | 11.5%  | 21.6%  | 20.2%  | 52.3%  | 28.5%  | -1.8% | -10.3% | -17.8%  | -20.4%  | -7.6%  | -8.9%  | -2.6% | 0.7%   | 0.5%  | 3.3%  | 1.1%  | 3.4%  | 11.0%  | 3.9%  | 11.0% | 5.6%  | 3.7%  | 3.1%  | 2.9%  | 2.7%                    | 3.2%  | 0.0%  | -0.2% | -0.1% | 0.0%  | 8.8%  | 3.7%  | 3.0%  | 2.9%  | 2.7%  | 2.6%  |      |
|         | NW       | Gulf         | 13.6% | 11.2%  | 11.6%  | 17.8%  | 41.1%  | 1.4%   | -5.1% | -4.8%  | -14.9%  | -13.9%  | -8.8%  | -8.5%  | -0.6% | -0.2%  | -0.5% | 8.1%  | 13.4% | 3.8%  | -15.0% | 18.9% | 12.6% | 5.0%  | 3.5%  | 3.1%  | 2.9%  | 2.7%                    | 0.0%  | -1.0% | -0.7% | -0.2% | 0.0%  | 5.0%  | 2.5%  | 2.4%  | 2.7%  | 2.7%  | 2.6%  |      |
|         | NW       | Walton       | 4.8%  | 5.7%   | 8.5%   | 12.6%  | 34.3%  | 21.7%  | 4.1%  | -7.3%  | -13.7%  | -13.5%  | -4.1%  | -1.9%  | 1.7%  | 5.6%   | 7.1%  | 6.4%  | 5.1%  | 5.8%  | 4.2%   | 12.3% | 5.0%  | 3.5%  | 3.1%  | 2.9%  | 2.7%  | 5.0%                    | 0.0%  | -1.0% | -0.7% | -0.2% | 0.0%  | 5.0%  | 2.5%  | 2.4%  | 2.7%  | 2.7%  | 2.6%  |      |
|         | NW       | Bay          | 9.5%  | 1.0%   | 8.5%   | 8.3%   | 22.8%  | 47.6%  | 4.0%  | -6.1%  | -9.3%   | -6.0%   | -6.7%  | -3.5%  | -2.3% | -1.6%  | -0.9% | 0.0%  | 0.4%  | 2.7%  | -9.3%  | 8.8%  | 11.8% | 4.3%  | 3.0%  | 2.6%  | 2.4%  | 2.2%                    | 3.9%  | 0.2%  | -0.1% | 0.0%  | 0.0%  | 8.2%  | 3.2%  | 2.5%  | 2.4%  | 2.2%  | 2.1%  |      |
| NW      | Okaloosa | 2.9%         | 3.2%  | 5.0%   | 10.3%  | 27.6%  | 33.8%  | 1.7%   | -8.7% | -11.8% | -9.7%   | -4.1%   | -3.4%  | 0.9%   | 3.8%  | 4.2%   | 4.7%  | 3.3%  | 4.9%  | 5.5%  | 7.1%   | 8.2%  | 6.4%  | 4.4%  | 3.8%  | 3.6%  | 3.3%  | 3.3%                    | 3.3%  | 0.0%  | -0.2% | -0.1% | 0.0%  | 9.6%  | 4.4%  | 3.6%  | 3.5%  | 3.3%  | 3.3%  |      |
| NW      | Escambia | 6.1%         | 1.2%  | 7.1%   | 8.2%   | 1.2%   | 32.5%  | -4.6%  | -3.1% | -5.8%  | -5.4%   | -4.7%   | -4.5%  | -0.4%  | 7.3%  | 4.0%   | 5.4%  | 2.6%  | 6.6%  | 5.4%  | 4.9%   | 9.8%  | 5.6%  | 4.5%  | 4.1%  | 4.0%  | 3.8%  | 3.2%                    | 0.0%  | -0.2% | -0.1% | 0.0%  | 8.8%  | 4.5%  | 3.9%  | 3.9%  | 3.8%  | 3.8%  |       |      |
| INLAND  | NC       | Leon         | 3.1%  | 5.2%   | 7.7%   | 10.2%  | 13.3%  | 16.3%  | 7.9%  | -0.4%  | -11.0%  | -2.6%   | -4.7%  | -6.0%  | -1.3% | 2.8%   | 3.0%  | 3.4%  | 3.2%  | 5.1%  | 4.0%   | 3.7%  | 6.2%  | 3.4%  | 3.0%  | 2.7%  | 2.7%  | 2.6%                    | 4.5%  | 0.4%  | 0.0%  | 0.0%  | 0.0%  | 7.9%  | 3.3%  | 2.7%  | 2.7%  | 2.6%  | 2.5%  |      |
|         | NC       | Alachua      | 4.5%  | 5.7%   | 7.0%   | 9.4%   | 10.8%  | 13.4%  | 10.7% | 2.1%   | -7.1%   | -8.1%   | -7.9%  | -5.1%  | -2.8% | -0.5%  | 5.4%  | 2.4%  | 9.5%  | 3.6%  | 2.6%   | 3.2%  | 7.7%  | 4.1%  | 3.7%  | 3.5%  | 3.3%  | 3.5%                    | 0.1%  | -0.1% | 0.0%  | 0.0%  | 7.6%  | 3.8%  | 3.4%  | 3.5%  | 3.4%  | 3.3%  |       |      |
|         | C        | Marion       | 5.6%  | 5.6%   | 5.5%   | 8.5%   | 13.9%  | 29.6%  | 23.1% | -4.1%  | -15.6%  | -13.0%  | -11.4% | -9.1%  | -0.6% | 4.1%   | 3.2%  | 6.0%  | 3.3%  | 5.7%  | 6.1%   | 4.5%  | 11.6% | 6.6%  | 3.6%  | 2.8%  | 2.4%  | 2.1%                    | 1.4%  | -0.6% | -0.5% | -0.1% | 0.0%  | 8.0%  | 3.0%  | 2.3%  | 2.2%  | 2.1%  | 2.0%  |      |
|         | C        | Sumter       | 9.6%  | 6.1%   | 7.5%   | 6.1%   | 22.4%  | 13.4%  | 13.3% | -2.0%  |         |         |        |        |       |        |       |       |       |       |        |       |       |       |       |       |       |                         |       |       |       |       |       |       |       |       |       |       |       |      |



NON-HOMESTEAD RESIDENTIAL VALUE CHANGE

Percent of Prior Year Non-Homestead Just Value

| COUNTY  |                 | PRIOR  |      |        |        |        |        |        |        |         |         |         |        |        |       |        |       |       |       |       |        | PERCENTAGE POINT CHANGE |       |       |       |       | NEW   |       |       |       |        |        |        |       |       |       |       |       |       |
|---------|-----------------|--------|------|--------|--------|--------|--------|--------|--------|---------|---------|---------|--------|--------|-------|--------|-------|-------|-------|-------|--------|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|-------|-------|-------|-------|-------|-------|
|         |                 | 2001   | 2002 | 2003   | 2004   | 2005   | 2006   | 2007   | 2008   | 2009    | 2010    | 2011    | 2012   | 2013   | 2014  | 2015   | 2016  | 2017  | 2018  | 2019  | 2020   | 2021                    | 2022  | 2023  | 2024  | 2025  | 2026  | 2022  | 2023  | 2024  | 2025   | 2026   | 2022   | 2023  | 2024  | 2025  | 2026  | 2027  |       |
| FLORIDA |                 | 10.36% |      | 12.53% | 13.12% | 14.79% | 22.73% | 30.73% | 4.74%  | -10.54% | -20.80% | -17.78% | -6.17% | -2.46% | 4.43% | 10.84% | 9.48% | 7.96% | 5.54% | 4.71% | 3.97%  | 2.87%                   | 6.11% | 4.30% | 3.27% | 2.87% | 2.58% | 2.50% | 3.55% | 0.34% | -0.01% | -0.02% | -0.01% | 7.85% | 3.60% | 2.86% | 2.57% | 2.48% | 2.45% |
| COAST   | NE Duval        | 7.7%   |      | 5.4%   | 10.1%  | 8.6%   | 13.3%  | 12.7%  | 13.3%  | -1.7%   | -10.0%  | -12.6%  | -12.3% | -10.3% | -4.4% | 7.1%   | 6.2%  | 4.1%  | 6.3%  | 7.3%  | 6.1%   | 3.7%                    | 7.0%  | 4.9%  | 4.0%  | 3.7%  | 3.4%  | 3.3%  | 3.9%  | 0.3%  | 0.0%   | 0.0%   | 0.0%   | 8.8%  | 4.4%  | 3.6%  | 3.4%  | 3.3%  | 3.3%  |
|         | CE Volusia      | 9.5%   |      | 12.6%  | 14.0%  | 16.5%  | 28.1%  | 36.5%  | 2.0%   | -13.5%  | -25.9%  | -16.1%  | -11.1% | -0.5%  | 2.9%  | 9.2%   | 7.4%  | 7.3%  | 7.6%  | 9.1%  | 8.4%   | 5.3%                    | 6.8%  | 4.4%  | 2.5%  | 1.9%  | 1.4%  | 1.3%  | 5.1%  | 0.7%  | 0.1%   | 0.0%   | 0.0%   | 9.5%  | 3.1%  | 2.0%  | 1.5%  | 1.3%  | 1.2%  |
|         | CE Brevard      | 10.5%  |      | 12.4%  | 18.6%  | 28.8%  | 42.8%  | 41.0%  | -7.9%  | -6.6%   | -21.6%  | -18.3%  | -15.7% | -3.4%  | 6.4%  | 10.0%  | 10.1% | 9.5%  | 7.3%  | 9.6%  | 5.4%   | 3.1%                    | 8.0%  | 4.5%  | 2.0%  | 1.3%  | 0.8%  | 0.5%  | 4.8%  | 0.6%  | 0.1%   | 0.0%   | 0.0%   | 9.4%  | 2.6%  | 1.4%  | 0.8%  | 0.5%  | 0.5%  |
|         | CE Indian River | 14.9%  |      | 14.0%  | 12.6%  | 15.0%  | 22.8%  | 26.6%  | -5.4%  | -7.1%   | -14.9%  | -14.6%  | -8.6%  | -4.3%  | 1.4%  | 5.4%   | 11.4% | 10.3% | 7.6%  | 5.9%  | 3.7%   | 2.0%                    | 4.8%  | 6.9%  | 3.1%  | 2.1%  | 1.4%  | 1.1%  | 3.2%  | 0.1%  | -0.1%  | -0.1%  | 0.0%   | 10.1% | 3.2%  | 2.0%  | 1.4%  | 1.1%  | 1.1%  |
|         | CE St Lucie     | 5.3%   |      | 9.5%   | 24.3%  | 37.0%  | 40.9%  | 34.8%  | -7.2%  | -23.0%  | -27.1%  | -15.0%  | -6.1%  | -4.4%  | 0.3%  | 6.7%   | 8.5%  | 15.1% | 10.8% | 9.5%  | 9.0%   | 2.8%                    | 13.0% | 4.7%  | 2.2%  | 1.4%  | 0.9%  | 0.7%  | 5.9%  | 0.9%  | 0.2%   | 0.1%   | 0.0%   | 10.6% | 3.1%  | 1.7%  | 1.0%  | 0.7%  | 0.6%  |
|         | SE Palm Beach   | 10.7%  |      | 11.1%  | 13.2%  | 13.9%  | 19.4%  | 27.7%  | -1.3%  | -9.5%   | -19.9%  | -15.4%  | -2.7%  | -1.3%  | 5.2%  | 12.7%  | 11.7% | 8.8%  | 5.4%  | 4.4%  | 4.0%   | 2.1%                    | 7.5%  | 4.5%  | 2.8%  | 2.3%  | 1.9%  | 1.8%  | 4.2%  | 0.4%  | 0.0%   | 0.0%   | 0.0%   | 8.6%  | 3.2%  | 2.3%  | 1.9%  | 1.8%  | 1.7%  |
|         | SE Broward      | 8.9%   |      | 18.5%  | 16.6%  | 17.6%  | 21.7%  | 28.9%  | 12.4%  | -8.5%   | -22.6%  | -23.7%  | -2.7%  | -0.4%  | 6.7%  | 15.8%  | 11.2% | 7.6%  | 6.5%  | 5.5%  | 4.6%   | 3.1%                    | 4.8%  | 4.4%  | 3.1%  | 2.6%  | 2.3%  | 2.1%  | 3.9%  | 0.3%  | -0.1%  | 0.0%   | 0.0%   | 8.3%  | 3.4%  | 2.6%  | 2.3%  | 2.1%  | 2.1%  |
|         | SE Miami-Dade   | 8.5%   |      | 12.9%  | 12.5%  | 15.7%  | 14.8%  | 20.6%  | 15.7%  | -4.0%   | -22.9%  | -22.9%  | -2.7%  | 2.3%   | 8.2%  | 16.5%  | 14.0% | 8.8%  | 1.9%  | 0.6%  | -0.1%  | -1.2%                   | 2.0%  | 4.2%  | 4.0%  | 3.7%  | 3.6%  | 3.5%  | 3.6%  | 0.2%  | -0.1%  | 0.0%   | 0.0%   | 7.8%  | 4.2%  | 3.6%  | 3.5%  | 3.5%  | 3.5%  |
|         | SW Collier      | 18.5%  |      | 17.2%  | 12.2%  | 9.3%   | 18.2%  | 27.9%  | 1.5%   | -8.4%   | -15.5%  | -14.6%  | -6.6%  | -0.8%  | 3.0%  | 8.4%   | 10.8% | 10.9% | 5.1%  | 1.0%  | 1.9%   | 2.4%                    | 3.4%  | 4.3%  | 3.9%  | 3.7%  | 3.5%  | 3.4%  | 6.9%  | 1.2%  | 0.4%   | 0.1%   | 0.0%   | 11.2% | 5.2%  | 4.1%  | 3.6%  | 3.4%  | 3.4%  |
|         | SW Lee          | 12.6%  |      | 16.0%  | 16.1%  | 15.2%  | 27.7%  | 47.1%  | -6.4%  | -21.2%  | -29.2%  | -16.5%  | -1.2%  | 0.0%   | 5.8%  | 10.7%  | 6.9%  | 8.2%  | 8.0%  | 1.6%  | 2.0%   | 2.1%                    | 6.1%  | 4.4%  | 2.4%  | 1.8%  | 1.3%  | 1.1%  | 6.9%  | 1.2%  | 0.4%   | 0.1%   | 0.0%   | 11.3% | 3.6%  | 2.1%  | 1.4%  | 1.1%  | 1.1%  |
|         | SW Charlotte    | 8.0%   |      | 14.8%  | 19.6%  | 24.0%  | 37.8%  | 61.6%  | -15.0% | -28.2%  | -22.7%  | -17.7%  | -9.3%  | -6.9%  | 4.6%  | 9.7%   | 8.2%  | 9.7%  | 7.3%  | 6.7%  | 3.7%   | 2.1%                    | 4.8%  | 6.4%  | 2.6%  | 1.6%  | 0.9%  | 0.6%  | 4.9%  | 0.6%  | 0.1%   | 0.0%   | 0.0%   | 11.3% | 3.2%  | 1.7%  | 1.0%  | 0.6%  | 0.6%  |
|         | CW Sarasota     | 10.3%  |      | 17.6%  | 16.7%  | 12.9%  | 23.1%  | 30.6%  | -1.9%  | -20.1%  | -18.7%  | -12.3%  | -7.3%  | -2.0%  | 7.0%  | 9.7%   | 6.7%  | 9.5%  | 3.7%  | 3.8%  | 1.1%   | -0.8%                   | 7.7%  | 5.7%  | 3.9%  | 3.3%  | 2.9%  | 2.8%  | 3.7%  | 0.2%  | -0.1%  | 0.0%   | 0.0%   | 9.4%  | 4.2%  | 3.3%  | 2.9%  | 2.8%  | 2.7%  |
|         | CW Manatee      | 12.2%  |      | 14.9%  | 17.7%  | 14.0%  | 17.7%  | 23.1%  | 8.3%   | -12.5%  | -17.9%  | -18.6%  | -6.3%  | -4.3%  | 3.6%  | 10.0%  | 12.1% | 7.7%  | 7.4%  | 5.1%  | 4.8%   | 3.2%                    | 6.9%  | 5.7%  | 3.9%  | 3.3%  | 2.9%  | 2.8%  | 3.7%  | 0.2%  | -0.1%  | 0.0%   | 0.0%   | 9.4%  | 4.2%  | 3.3%  | 2.9%  | 2.8%  | 2.7%  |
|         | CW Hillsborough | 10.4%  |      | 10.5%  | 8.8%   | 15.8%  | 22.8%  | 28.6%  | 8.9%   | -9.1%   | -26.2%  | -19.7%  | -7.9%  | -6.5%  | 10.6% | 11.2%  | 6.9%  | 8.6%  | 8.6%  | 11.8% | 5.6%   | 5.4%                    | 11.0% | 5.5%  | 3.8%  | 3.3%  | 2.9%  | 2.7%  | 3.2%  | 0.1%  | -0.2%  | -0.1%  | 0.0%   | 8.8%  | 3.9%  | 3.1%  | 2.8%  | 2.7%  | 2.7%  |
|         | CW Pinellas     | 12.3%  |      | 15.9%  | 13.8%  | 13.8%  | 19.9%  | 29.7%  | 2.5%   | -12.3%  | -20.9%  | -15.6%  | -8.3%  | -4.7%  | 4.9%  | 12.4%  | 11.0% | 8.9%  | 8.5%  | 6.2%  | 5.9%   | 9.7%                    | 5.5%  | 3.8%  | 3.3%  | 2.9%  | 2.7%  | 3.2%  | 0.1%  | -0.2% | -0.1%  | 0.0%   | 8.8%   | 3.9%  | 3.1%  | 2.8%  | 2.7%  | 2.7%  |       |
|         | CW Citrus       | 5.5%   |      | 6.7%   | 7.0%   | 10.4%  | 49.3%  | 58.7%  | -0.8%  | -20.3%  | -16.7%  | -15.0%  | -10.4% | -9.0%  | -4.3% | -1.5%  | 1.1%  | 5.4%  | 4.6%  | 8.7%  | 8.2%   | 5.7%                    | 9.2%  | 6.3%  | 2.8%  | 1.8%  | 1.2%  | 0.9%  | 0.4%  | -0.7% | -0.6%  | -0.2%  | 0.0%   | 6.6%  | 2.0%  | 1.3%  | 1.0%  | 0.9%  | 0.9%  |
|         | NW Franklin     | 16.0%  |      | 23.8%  | 39.7%  | 29.1%  | 61.2%  | 16.3%  | 0.5%   | -19.2%  | -21.6%  | -30.2%  | -7.6%  | -15.4% | 0.2%  | 1.3%   | 2.8%  | 5.0%  | 2.0%  | 4.0%  | 9.5%   | 3.9%                    | 7.9%  | 5.2%  | 3.4%  | 2.9%  | 2.5%  | 2.3%  | 2.8%  | 0.0%  | -0.2%  | -0.1%  | 0.0%   | 8.1%  | 3.4%  | 2.7%  | 2.4%  | 2.3%  | 2.3%  |
|         | NW Gulf         | 25.3%  |      | 21.4%  | 21.1%  | 26.7%  | 50.7%  | 4.1%   | -11.3% | -8.5%   | -23.8%  | -24.4%  | -10.5% | -10.1% | -1.2% | 0.2%   | 2.1%  | 9.1%  | 14.7% | 6.5%  | -14.7% | 16.2%                   | 11.9% | 4.6%  | 3.3%  | 2.8%  | 2.4%  | 2.3%  | -0.3% | -1.0% | -0.7%  | -0.2%  | 0.0%   | 4.3%  | 2.3%  | 2.1%  | 2.2%  | 2.3%  | 2.3%  |
|         | NW Walton       | 10.5%  |      | 9.0%   | 12.0%  | 20.9%  | 57.7%  | 21.8%  | 3.5%   | -10.9%  | -19.3%  | -20.1%  | -6.0%  | -1.1%  | 4.9%  | 11.6%  | 12.2% | 9.8%  | 7.2%  | 5.4%  | 5.7%   | 12.0%                   | 4.0%  | 3.3%  | 2.8%  | 2.4%  | 2.3%  | 0.0%  | -1.0% | -0.7% | -0.2%  | 0.0%   | 4.0%   | 2.3%  | 2.1%  | 2.2%  | 2.3%  | 2.3%  |       |
|         | NW Bay          | 9.9%   |      | 5.4%   | 11.4%  | 13.7%  | 48.9%  | 47.3%  | -4.8%  | -13.3%  | -17.6%  | -12.4%  | -8.9%  | -6.8%  | -1.8% | 2.2%   | 2.9%  | 3.1%  | 3.2%  | 4.8%  | -0.2%  | 9.8%                    | 8.7%  | 4.3%  | 4.0%  | 3.7%  | 3.5%  | 3.6%  | 3.9%  | 0.0%  | 0.0%   | 0.0%   | 0.0%   | 8.2%  | 4.0%  | 3.7%  | 3.5%  | 3.6%  | 3.7%  |
| INLAND  | NW Okaloosa     | 3.8%   |      | 3.1%   | 7.0%   | 12.4%  | 33.2%  | 35.5%  | -2.8%  | -10.9%  | -11.7%  | -15.9%  | -7.8%  | -4.0%  | 1.3%  | 5.1%   | 4.7%  | 4.3%  | 3.7%  | 5.4%  | 5.8%   | 6.0%                    | 7.7%  | 6.0%  | 4.1%  | 3.5%  | 3.1%  | 3.0%  | 2.9%  | 0.0%  | -0.2%  | -0.1%  | 0.0%   | 8.9%  | 4.1%  | 3.3%  | 3.1%  | 3.0%  | 2.9%  |
|         | NW Escambia     | 6.2%   |      | 2.8%   | 8.0%   | 13.6%  | -2.4%  | 39.8%  | -4.5%  | -4.6%   | -11.5%  | -8.8%   | -6.9%  | -4.9%  | -0.3% | 5.6%   | 3.4%  | 4.9%  | 3.1%  | 6.9%  | 2.6%   | 4.3%                    | 1.9%  | 5.2%  | 4.2%  | 3.8%  | 3.6%  | 3.4%  | 2.8%  | 0.0%  | -0.2%  | -0.1%  | 0.0%   | 8.1%  | 4.2%  | 3.6%  | 3.5%  | 3.4%  | 3.4%  |
|         | NC Leon         | 4.7%   |      | 7.0%   | 8.0%   | 12.1%  | 16.4%  | 18.4%  | 12.4%  | 0.0%    | -10.6%  | -4.5%   | -7.5%  | -9.1%  | -2.3% | 3.3%   | 0.3%  | 2.7%  | 3.1%  | 5.2%  | 4.6%   | 6.0%                    | 6.0%  | 3.0%  | 2.7%  | 2.5%  | 2.3%  | 2.2%  | 4.2%  | 0.4%  | 0.0%   | 0.0%   | 0.0%   | 7.1%  | 3.1%  | 2.4%  | 2.3%  | 2.2%  | 2.2%  |
|         | NC Alachua      | 3.9%   |      | 6.4%   | 7.8%   | 8.7%   | 12.2%  | 18.0%  | 13.3%  | 0.2%    | -5.9%   | -9.6%   | -9.0%  | -8.1%  | -4.2% | -0.3%  | 5.0%  | 2.9%  | 10.7% | 5.9%  | 6.2%   | 4.3%                    | 9.7%  | 3.7%  | 3.5%  | 3.2%  | 3.1%  | 3.0%  | 3.2%  | 0.1%  | -0.2%  | -0.1%  | 0.0%   | 6.9%  | 3.6%  | 3.1%  | 3.0%  | 3.0%  | 3.0%  |
|         | C Marion        | 4.8%   |      | 6.6%   | 5.2%   | 13.2%  | 22.9%  | 60.8%  | 33.2%  | -14.2%  | -23.9%  | -19.0%  | -13.5% | -10.7% | -2.9% | 3.2%   | 3.1%  | 5.7%  | 3.7%  | 6.9%  | 7.2%   | 6.0%                    | 12.8% | 6.2%  | 3.3%  | 2.5%  | 1.9%  | 1.7%  | 1.1%  | -0.5% | -0.5%  | -0.2%  | 0.0%   | 7.3%  | 2.8%  | 2.0%  | 1.8%  | 1.7%  | 1.7%  |
|         | C Sumter        | 2.1%   |      | 2.9%   | 5.8%   | 3.9%   | 18.4%  | 10.0%  | 9.8%   | -0.4%   | -6.3%   | -1.1%   | 0.2%   | 1.1%   | 6.5%  | 12.4%  | 6.2   |       |       |       |        |                         |       |       |       |       |       |       |       |       |        |        |        |       |       |       |       |       |       |



NON-HOMESTEAD NON-RESIDENTIAL VALUE CHANGE

Percent of Prior Year Non-Homestead Just Value

27,721 24,004 26,057 25,185 24,902 24,884

|         |                 |  | PRIOR |        |       |       |        |        |       |        |        |         |        |        |       |        |       |       |       |        |       | PERCENTAGE POINT CHANGE |       |       |       |       | NEW   |       |       |       |       |       |       |       |       |       |       |       |       |
|---------|-----------------|--|-------|--------|-------|-------|--------|--------|-------|--------|--------|---------|--------|--------|-------|--------|-------|-------|-------|--------|-------|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| COUNTY  |                 |  | 2001  | 2002   | 2003  | 2004  | 2005   | 2006   | 2007  | 2008   | 2009   | 2010    | 2011   | 2012   | 2013  | 2014   | 2015  | 2016  | 2017  | 2018   | 2019  | 2020                    | 2021  | 2022  | 2023  | 2024  | 2025  | 2026  | 2022  | 2023  | 2024  | 2025  | 2026  | 2022  | 2023  | 2024  | 2025  | 2026  | 2027  |
| FLORIDA |                 |  | 5.10% | 3.82%  | 5.34% | 7.78% | 12.98% | 18.14% | 8.53% | 2.45%  | -7.95% | -10.72% | -5.47% | -0.96% | 0.43% | 2.94%  | 7.06% | 5.71% | 5.07% | 4.26%  | 5.16% | 3.78%                   | 1.51% | 2.19% | 2.64% | 2.73% | 2.52% | 2.38% | 1.03% | 0.00% | 0.00% | 0.00% | 0.00% | 3.22% | 2.64% | 2.73% | 2.52% | 2.38% | 2.28% |
| COAST   | NE Duval        |  | 1.9%  | 3.7%   | 4.1%  | 2.7%  | 6.4%   | 5.3%   | 14.3% | 7.6%   | -3.4%  | -7.5%   | -6.9%  | -1.6%  | 0.2%  | 4.4%   | 1.2%  | 1.6%  | 3.2%  | 2.6%   | 6.5%  | 1.8%                    | 3.5%  | 2.5%  | 3.3%  | 3.4%  | 3.2%  | 3.1%  | 1.2%  | 0.1%  | 0.0%  | 0.0%  | 0.0%  | 3.7%  | 3.4%  | 3.4%  | 3.2%  | 3.1%  | 3.0%  |
|         | CE Volusia      |  | 2.5%  | 4.8%   | 8.2%  | 12.3% | 15.6%  | 26.9%  | 4.7%  | -1.2%  | -16.1% | -19.3%  | -7.3%  | -3.3%  | 1.3%  | 6.1%   | 4.7%  | 6.8%  | 8.5%  | 5.7%   | 4.7%  | 7.5%                    | 0.1%  | 2.3%  | 2.2%  | 1.9%  | 1.6%  | 1.4%  | 1.7%  | 0.3%  | 0.1%  | 0.0%  | 0.0%  | 4.0%  | 2.5%  | 2.1%  | 1.6%  | 1.4%  | 1.3%  |
|         | CE Brevard      |  | 5.1%  | 3.0%   | 5.1%  | 6.0%  | 11.8%  | 14.7%  | 1.1%  | 4.3%   | -11.0% | -16.1%  | -16.1% | -2.8%  | 0.6%  | 2.1%   | 1.7%  | 7.2%  | 7.9%  | 4.7%   | 6.4%  | 11.0%                   | -3.3% | 2.3%  | 1.9%  | 1.5%  | 1.0%  | 0.8%  | 1.6%  | 0.3%  | 0.1%  | 0.0%  | 0.0%  | 3.9%  | 2.2%  | 1.6%  | 1.0%  | 0.8%  | 0.7%  |
|         | CE Indian River |  | 5.9%  | 1.1%   | 5.5%  | 4.8%  | 17.3%  | 30.0%  | -8.8% | -0.7%  | -9.2%  | -13.0%  | -7.4%  | -4.9%  | -1.7% | 1.6%   | 5.6%  | -0.3% | 3.9%  | 3.9%   | 5.0%  | 0.1%                    | -1.2% | 3.4%  | 2.7%  | 2.1%  | 1.5%  | 1.2%  | 0.6%  | -0.1% | 0.0%  | 0.0%  | 0.0%  | 4.2%  | 2.6%  | 2.0%  | 1.5%  | 1.2%  | 1.1%  |
|         | CE St. Lucie    |  | 2.1%  | 6.5%   | 5.0%  | 17.9% | 20.7%  | 39.8%  | 2.3%  | -0.7%  | -16.8% | -10.6%  | -3.6%  | -3.5%  | -3.8% | 1.5%   | 5.0%  | 5.0%  | 4.2%  | 5.2%   | 3.7%  | 0.5%                    | 4.4%  | 2.4%  | 2.0%  | 1.6%  | 1.1%  | 0.9%  | 2.0%  | 0.4%  | 0.2%  | 0.0%  | 0.0%  | 4.4%  | 2.5%  | 1.8%  | 1.1%  | 0.9%  | 0.8%  |
|         | SE Palm Beach   |  | 3.5%  | 2.1%   | 5.1%  | 6.4%  | 11.8%  | 24.4%  | 4.4%  | 3.6%   | -7.6%  | -14.1%  | -4.4%  | -0.7%  | 4.3%  | 6.3%   | 10.2% | 9.1%  | 8.3%  | 4.2%   | 3.6%  | 3.8%                    | 0.5%  | 2.3%  | 2.5%  | 2.3%  | 2.0%  | 1.8%  | 1.3%  | 0.1%  | 0.1%  | 0.0%  | 0.0%  | 3.6%  | 2.6%  | 2.4%  | 2.0%  | 1.8%  | 1.7%  |
|         | SE Broward      |  | 6.2%  | 9.1%   | 8.0%  | 8.6%  | 10.5%  | 14.4%  | 16.9% | 3.5%   | 0.2%   | -6.4%   | -4.4%  | -0.4%  | 0.9%  | 2.4%   | 3.0%  | 8.0%  | 5.5%  | 2.9%   | 3.1%  | 1.3%                    | 1.7%  | 2.3%  | 2.6%  | 2.5%  | 2.3%  | 2.1%  | 1.2%  | 0.1%  | 0.0%  | 0.0%  | 0.0%  | 3.5%  | 2.7%  | 2.6%  | 2.3%  | 2.1%  | 2.0%  |
|         | SE Miami-Dade   |  | 5.5%  | 4.8%   | 8.8%  | 10.8% | 19.1%  | 18.1%  | 10.7% | 4.3%   | -6.9%  | -9.2%   | -4.2%  | 1.7%   | -1.3% | 4.2%   | 10.5% | 7.3%  | 5.3%  | 4.8%   | 3.5%  | 2.7%                    | 1.3%  | 2.2%  | 3.2%  | 3.4%  | 3.4%  | 3.3%  | 1.1%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 3.3%  | 3.3%  | 3.5%  | 3.4%  | 3.3%  | 3.2%  |
|         | SW Collier      |  | 13.5% | 7.3%   | 9.7%  | 5.0%  | 17.4%  | 18.8%  | 6.1%  | -5.4%  | -15.3% | -21.8%  | -9.7%  | -0.6%  | 3.2%  | 5.5%   | 7.6%  | 6.5%  | 4.5%  | 3.1%   | 12.9% | 5.4%                    | 1.1%  | 2.2%  | 3.2%  | 3.4%  | 3.3%  | 3.2%  | 2.4%  | 0.6%  | 0.3%  | 0.1%  | 0.0%  | 4.6%  | 3.8%  | 3.7%  | 3.4%  | 3.2%  | 3.1%  |
|         | SW Lee          |  | 4.3%  | 1.1%   | 4.1%  | 8.9%  | 27.7%  | 29.8%  | 7.0%  | -3.2%  | -24.4% | -17.6%  | -10.6% | -1.1%  | 0.2%  | 1.8%   | 12.2% | 17.1% | 1.9%  | 3.1%   | 8.2%  | 6.3%                    | 10.9% | 2.3%  | 2.2%  | 1.9%  | 1.5%  | 1.3%  | 2.4%  | 0.6%  | 0.3%  | 0.1%  | 0.0%  | 4.7%  | 2.8%  | 2.1%  | 1.5%  | 1.3%  | 1.1%  |
|         | SW Charlotte    |  | 8.1%  | 6.0%   | 10.3% | 4.1%  | 14.6%  | 51.2%  | 10.3% | -16.3% | -18.9% | -15.1%  | -10.0% | -0.7%  | -2.4% | -2.1%  | 0.4%  | 1.5%  | 3.9%  | 5.3%   | 4.6%  | 5.2%                    | 7.3%  | 3.2%  | 2.4%  | 1.7%  | 1.1%  | 0.8%  | 1.4%  | 0.2%  | 0.1%  | 0.0%  | 0.0%  | 4.7%  | 2.5%  | 1.8%  | 1.1%  | 0.8%  | 0.7%  |
|         | CW Sarasota     |  | 5.6%  | 6.9%   | 11.6% | 13.3% | 18.1%  | 17.4%  | 8.6%  | -11.4% | -5.5%  | -10.0%  | -8.6%  | -1.4%  | -3.5% | 4.5%   | 8.5%  | 10.7% | 5.4%  | 3.9%   | 4.2%  | 3.6%                    | 1.2%  | 2.9%  | 3.2%  | 3.1%  | 2.8%  | 2.7%  | 1.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 3.9%  | 3.2%  | 3.1%  | 2.8%  | 2.7%  | 2.5%  |
|         | CW Manatee      |  | 6.3%  | 6.9%   | 5.1%  | 6.6%  | 8.0%   | 8.8%   | 8.4%  | -3.0%  | -5.2%  | -11.0%  | -6.4%  | -2.7%  | 1.0%  | 5.4%   | 3.7%  | 5.0%  | 3.4%  | 3.6%   | 6.7%  | 3.5%                    | 1.8%  | 2.9%  | 3.2%  | 3.1%  | 2.8%  | 2.7%  | 1.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 3.9%  | 3.2%  | 3.1%  | 2.8%  | 2.7%  | 2.5%  |
|         | CW Hillsborough |  | 12.5% | 5.2%   | 4.2%  | 3.6%  | 11.8%  | 16.1%  | 4.7%  | 3.9%   | -11.5% | -13.8%  | -4.6%  | -0.4%  | 3.0%  | 1.4%   | 8.6%  | 7.0%  | 6.7%  | 7.3%   | 8.7%  | 5.9%                    | 5.1%  | 2.8%  | 3.2%  | 3.0%  | 2.8%  | 2.6%  | 0.9%  | -0.1% | 0.0%  | 0.0%  | 0.0%  | 3.7%  | 3.1%  | 3.0%  | 2.8%  | 2.6%  | 2.5%  |
|         | CW Pinellas     |  | 4.5%  | 3.9%   | 6.1%  | 8.6%  | 10.6%  | 16.2%  | 3.4%  | 0.9%   | -9.1%  | -12.2%  | -5.4%  | -1.6%  | 2.2%  | 4.0%   | 3.8%  | 4.8%  | 5.0%  | 6.2%   | 7.4%  | 6.6%                    | 6.3%  | 2.8%  | 3.2%  | 3.0%  | 2.8%  | 2.6%  | 0.9%  | -0.1% | 0.0%  | 0.0%  | 0.0%  | 3.7%  | 3.1%  | 3.0%  | 2.8%  | 2.6%  | 2.5%  |
|         | CW Citrus       |  | 5.2%  | 2.1%   | 12.0% | 8.3%  | 9.8%   | 39.3%  | -1.2% | 2.5%   | -3.9%  | -3.0%   | -6.5%  | 1.9%   | 1.2%  | -3.5%  | -1.0% | 1.9%  | 0.3%  | 0.3%   | 2.1%  | 0.4%                    | -0.8% | 3.1%  | 2.5%  | 1.9%  | 1.3%  | 1.1%  | -0.3% | -0.6% | -0.3% | -0.1% | 0.0%  | 2.9%  | 1.9%  | 1.6%  | 1.3%  | 1.1%  | 1.0%  |
|         | NW Franklin     |  | 2.2%  | 3.5%   | 7.6%  | 5.4%  | 17.9%  | 2.3%   | -1.4% | -2.3%  | -6.0%  | -7.6%   | -1.5%  | -3.9%  | -0.1% | -30.1% | 0.6%  | 0.2%  | -1.3% | 0.5%   | 1.9%  | 2.5%                    | 0.5%  | 2.7%  | 2.9%  | 2.7%  | 2.4%  | 2.3%  | 0.8%  | -0.1% | -0.1% | 0.0%  | 0.0%  | 3.4%  | 2.8%  | 2.7%  | 2.4%  | 2.3%  | 2.1%  |
|         | NW Gulf         |  | 14.0% | 31.7%  | 16.3% | 17.8% | 61.1%  | 1.2%   | -7.7% | -2.2%  | -28.0% | -23.8%  | -4.8%  | -2.8%  | 1.6%  | -0.5%  | -0.8% | 0.4%  | 1.3%  | 2.8%   | -3.2% | 2.2%                    | 3.4%  | 2.4%  | 2.8%  | 2.7%  | 2.4%  | 2.3%  | -0.4% | -0.7% | -0.3% | -0.1% | 0.0%  | 1.9%  | 2.1%  | 2.4%  | 2.3%  | 2.3%  | 2.1%  |
|         | NW Walton       |  | 10.1% | 13.2%  | 13.5% | 23.2% | 49.4%  | 4.5%   | 6.4%  | -4.4%  | -14.6% | -16.1%  | -3.7%  | -3.4%  | 1.0%  | 3.4%   | 8.7%  | 11.1% | 4.7%  | 5.0%   | 5.9%  | 3.2%                    | 8.6%  | 2.4%  | 2.8%  | 2.7%  | 2.4%  | 2.3%  | -0.4% | -0.7% | -0.3% | -0.1% | 0.0%  | 1.9%  | 2.1%  | 2.4%  | 2.3%  | 2.3%  | 2.1%  |
|         | NW Bay          |  | 4.9%  | 0.5%   | 10.4% | 5.3%  | 22.0%  | 29.4%  | 9.6%  | -5.5%  | -7.8%  | -2.2%   | -6.0%  | -1.2%  | -4.3% | -0.2%  | -0.8% | 0.4%  | 1.7%  | 1.3%   | -7.4% | 5.0%                    | 9.3%  | 2.0%  | 2.4%  | 2.3%  | 2.0%  | 1.9%  | 1.2%  | 0.1%  | 0.0%  | 0.0%  | 0.0%  | 3.2%  | 2.4%  | 2.3%  | 2.0%  | 1.9%  | 1.7%  |
|         | NW Okaloosa     |  | 3.8%  | 2.2%   | 3.4%  | 8.8%  | 16.6%  | 28.4%  | 2.5%  | -3.4%  | -5.6%  | -9.8%   | -8.0%  | -5.1%  | -2.0% | -0.2%  | 1.4%  | 1.8%  | 1.2%  | 6.9%   | 5.2%  | 4.1%                    | 0.7%  | 3.0%  | 3.4%  | 3.2%  | 3.0%  | 2.8%  | 0.7%  | -0.1% | -0.1% | 0.0%  | 0.0%  | 3.7%  | 3.2%  | 3.2%  | 3.0%  | 2.8%  | 2.7%  |
| INLAND  | NW Escambia     |  | -1.4% | -15.3% | 6.5%  | 24.9% | 11.9%  | 11.5%  | 42.4% | 19.9%  | -6.4%  | -1.7%   | -15.7% | -2.3%  | -1.1% | 1.8%   | 1.9%  | -7.6% | 1.3%  | -15.2% | 21.4% | 1.5%                    | 2.2%  | 2.7%  | 3.4%  | 3.5%  | 3.4%  | 3.2%  | 0.8%  | -0.1% | -0.1% | 0.0%  | 0.0%  | 3.4%  | 3.3%  | 3.5%  | 3.3%  | 3.2%  | 3.1%  |
|         | NC Leon         |  | 2.7%  | 2.9%   | 2.7%  | 3.4%  | 8.5%   | 19.5%  | 4.0%  | 4.5%   | -11.0% | -6.3%   | 1.0%   | -4.8%  | -0.8% | 4.1%   | 0.6%  | 2.2%  | 1.6%  | 4.6%   | 3.0%  | 3.6%                    | 0.6%  | 1.6%  | 2.4%  | 2.5%  | 2.3%  | 2.2%  | 1.5%  | 0.2%  | 0.1%  | 0.0%  | 0.0%  | 3.1%  | 2.6%  | 2.5%  | 2.3%  | 2.2%  | 2.1%  |
|         | NC Alachua      |  | 3.9%  | -4.1%  | 3.8%  | 16.6% | 8.2%   | 9.6%   | 6.5%  | 5.6%   | -4.0%  | 3.5%    | -3.6%  | -6.0%  | 1.9%  | -1.8%  | 0.0%  | 2.2%  | 7.6%  | 4.5%   | 1.9%  | 0.2%                    | 2.3%  | 1.9%  | 2.9%  | 3.1%  | 2.9%  | 2.8%  | 1.0%  | 0.0%  | 0.0%  | 0.0%  | 0.0%  | 2.9%  | 2.9%  | 3.1%  | 2.9%  | 2.8%  | 2.7%  |
|         | C Marion        |  | 4.9%  | 6.4%   | 3.1%  | 6.7%  | 9.5%   | 37.2%  | 21.5% | 2.0%   | -7.4%  | -9.9%   | -7.1%  | -9.4%  | -0.6% | 2.9%   | -2.9% | 4.0%  | 1.8%  | 3.0%   | 3.5%  | 3.9%                    | 0.7%  | 3.1%  | 2.8%  | 2.4%  | 2.0%  | 1.7%  | 0.0%  | -0.5% | -0.2% | -0.1% | 0.0%  | 3.1%  | 2.3%  | 2.2%  | 1.9%  | 1.7%  | 1.6%  |
|         | C Sumter        |  | 5.6%  |        |       |       |        |        |       |        |        |         |        |        |       |        |       |       |       |        |       |                         |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |

### Percent of Prior Year Agricultural Just Value

**PRIOR**

### PERCENTAGE POINT CHANGE

**NEW**

|                                           |       |       |       |       |       |        |       |       |       |      |       |       |       |       |       |       |
|-------------------------------------------|-------|-------|-------|-------|-------|--------|-------|-------|-------|------|-------|-------|-------|-------|-------|-------|
| PERCENTAGE OF TOTAL PRIOR YEAR JUST VALUE | 54.3% | 54.6% | 54.9% | 55.1% | 55.3% | -54.3% | -0.3% | -0.2% | -0.1% | 0.0% | 54.3% | 54.7% | 55.0% | 55.3% | 55.6% | 55.8% |
|-------------------------------------------|-------|-------|-------|-------|-------|--------|-------|-------|-------|------|-------|-------|-------|-------|-------|-------|

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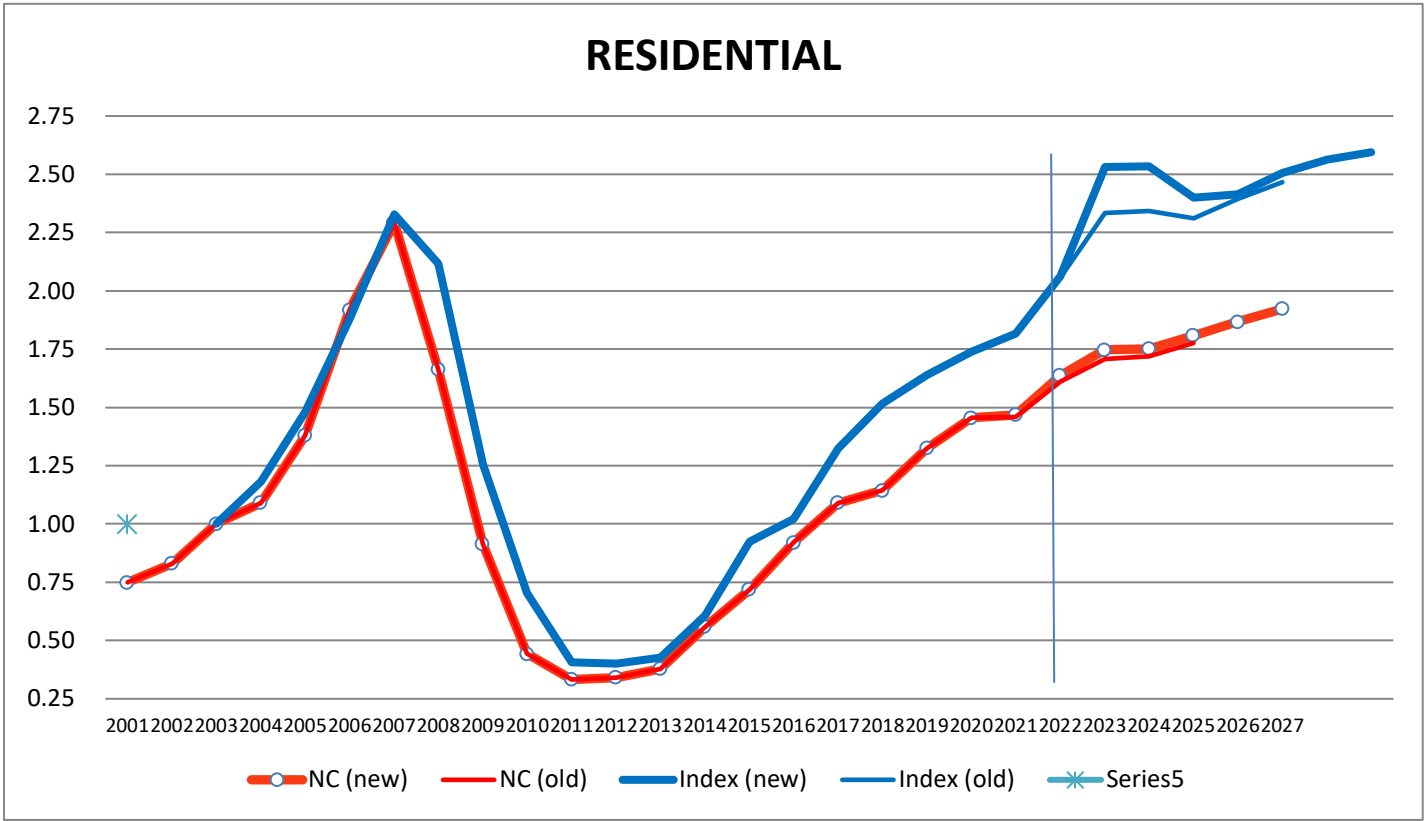


NEW CONSTRUCTION

|                                 |      | RES            |                |                | NRES           | INDEX |      |
|---------------------------------|------|----------------|----------------|----------------|----------------|-------|------|
|                                 |      | HS             | NHS            | TOT            |                | RES   | NRES |
| T<br>O<br>V<br>I<br>E<br>W<br>S | 2001 | 10,083,127,719 | 9,054,924,561  | 19,138,052,280 | 8,000,444,059  | 0.75  | 1.16 |
|                                 | 2002 | 11,066,007,675 | 10,159,274,618 | 21,225,282,293 | 8,059,301,975  | 0.83  | 1.17 |
|                                 | 2003 | 13,576,308,317 | 11,988,648,390 | 25,564,956,707 | 6,897,989,514  | 1.00  | 1.00 |
|                                 | 2004 | 14,943,768,089 | 12,938,545,100 | 27,882,313,189 | 6,410,269,849  | 1.09  | 0.93 |
|                                 | 2005 | 17,114,557,824 | 18,162,103,629 | 35,276,661,453 | 6,668,978,051  | 1.38  | 0.97 |
|                                 | 2006 | 21,361,551,567 | 27,683,996,680 | 49,045,548,247 | 7,716,614,432  | 1.92  | 1.12 |
|                                 | 2007 | 19,566,621,443 | 39,029,269,625 | 58,595,891,068 | 7,919,223,465  | 2.29  | 1.15 |
|                                 | 2008 | 13,211,569,831 | 29,278,085,095 | 42,489,654,926 | 10,908,424,491 | 1.66  | 1.58 |
|                                 | 2009 | 7,213,242,351  | 16,138,130,288 | 23,351,372,639 | 12,302,872,178 | 0.91  | 1.78 |
|                                 | 2010 | 4,596,249,770  | 6,708,716,593  | 11,304,966,363 | 12,112,811,708 | 0.44  | 1.76 |
|                                 | 2011 | 4,105,722,733  | 4,397,367,531  | 8,503,090,264  | 7,007,444,164  | 0.33  | 1.02 |
|                                 | 2012 | 4,154,683,410  | 4,554,168,564  | 8,708,851,974  | 4,786,787,122  | 0.34  | 0.69 |
|                                 | 2013 | 5,256,044,129  | 4,405,092,445  | 9,661,136,574  | 5,404,007,197  | 0.38  | 0.78 |
|                                 | 2014 | 7,503,864,505  | 6,772,904,393  | 14,276,768,898 | 5,992,895,236  | 0.56  | 0.87 |
|                                 | 2015 | 8,962,353,134  | 9,431,139,634  | 18,393,492,768 | 9,485,718,845  | 0.72  | 1.38 |
|                                 | 2016 | 10,863,406,777 | 12,652,760,553 | 23,516,167,330 | 9,877,207,409  | 0.92  | 1.43 |
|                                 | 2017 | 12,379,768,425 | 15,498,936,097 | 27,878,704,522 | 12,149,719,002 | 1.09  | 1.76 |
|                                 | 2018 | 14,387,065,142 | 14,831,239,473 | 29,218,304,615 | 14,389,994,910 | 1.14  | 2.09 |
|                                 | 2019 | 16,373,051,361 | 17,508,763,482 | 33,881,814,843 | 15,844,099,661 | 1.33  | 2.30 |
|                                 | 2020 | 17,969,409,320 | 19,251,277,598 | 37,220,686,918 | 17,391,215,166 | 1.46  | 2.52 |
|                                 | 2021 | 20,271,652,176 | 17,277,329,919 | 37,548,982,095 | 17,629,061,038 | 1.47  | 2.56 |
| FCST1                           | 2022 |                |                | 41,843,459,177 | 18,326,378,547 | 1.64  | 2.66 |
| FCST2                           | 2023 |                |                | 44,658,812,641 | 17,784,815,735 | 1.75  | 2.58 |
| FCST3                           | 2024 |                |                | 44,772,737,272 | 18,942,376,037 | 1.75  | 2.75 |
| FCST4                           | 2025 |                |                | 46,240,701,009 | 19,611,250,277 | 1.81  | 2.84 |
| FCST5                           | 2026 |                |                | 47,739,732,054 | 20,221,748,498 | 1.87  | 2.93 |
| FCST6                           | 2027 |                |                | 49,172,114,975 | 20,836,246,991 | 1.92  | 3.02 |

|      |   |                |                |                |                |      |      |
|------|---|----------------|----------------|----------------|----------------|------|------|
| 2015 |   | 8,962,353,134  | 9,431,139,634  | 18,393,492,768 | 9,485,718,845  | 0.72 | 1.38 |
| 2016 |   | 10,863,406,777 | 12,652,760,553 | 23,516,167,330 | 9,877,207,409  | 0.92 | 1.43 |
| 2017 |   | 12,379,768,425 | 15,498,936,097 | 27,878,704,522 | 12,149,719,002 | 1.09 | 1.76 |
| 2018 |   | 14,387,065,142 | 14,831,239,473 | 29,218,304,615 | 14,389,994,910 | 1.14 | 2.09 |
| 2019 |   | 16,373,051,361 | 17,508,763,482 | 33,881,814,843 | 15,844,099,661 | 1.33 | 2.30 |
| 2020 |   | 17,969,409,320 |                | 37,220,686,918 | 17,391,215,166 | 1.46 | 2.52 |
| 2021 |   | 19,272,233,091 | 18,003,048,913 | 37,275,282,004 | 17,375,163,729 | 1.46 | 2.52 |
| 2022 | P |                |                | 41,159,650,347 | 15,046,891,789 | 1.61 | 2.18 |
| 2023 | R |                |                | 43,644,546,792 | 15,712,951,483 | 1.71 | 2.28 |
| 2024 | I |                |                | 43,971,165,021 | 16,382,323,216 | 1.72 | 2.37 |
| 2025 | O |                |                | 45,403,787,002 | 17,016,319,124 | 1.78 | 2.47 |
|      | R |                |                | 46,783,827,896 | 17,745,978,888 | 1.83 | 2.57 |

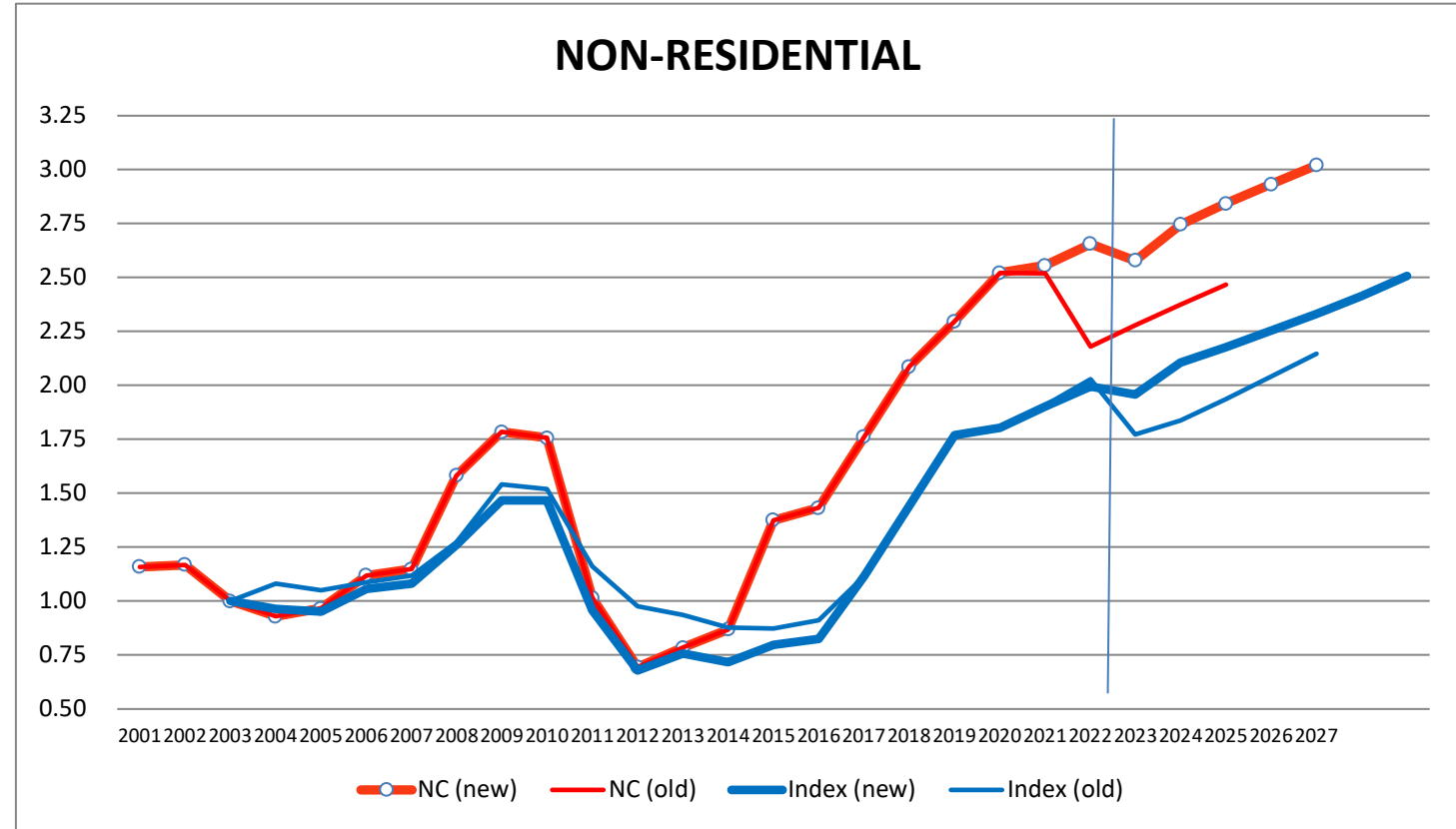
|      |   |             |                |      |       |      |
|------|---|-------------|----------------|------|-------|------|
| 2015 |   | -           | -              | 0.0% | 0.0%  | 0.0% |
| 2016 |   | -           | -              | 0.0% | 0.0%  | 0.0% |
| 2017 |   | -           | -              | 0.0% | 0.0%  | 0.0% |
| 2018 |   | -           | -              | 0.0% | 0.0%  | 0.0% |
| 2019 |   | -           | -              | 0.0% | 0.0%  | 0.0% |
| 2020 |   | -           | 19,251,277,598 | -    | -     | 0.0% |
| 2021 |   | 999,419,085 | (725,718,994)  | 0.7% | 1.5%  | 1.0% |
| 2022 |   |             |                | 1.7% | 21.8% | 1.7% |
| 2023 | C |             |                | 2.3% | 13.2% | 2.3% |
| 2024 | H |             |                | 1.8% | 15.6% | 1.8% |
| 2025 | G |             |                | 1.8% | 15.2% | 1.8% |
|      |   |             |                | 2.0% | 14.0% | 2.0% |



| PRIVATE             |                |                | PUBLIC         | NRES                 |
|---------------------|----------------|----------------|----------------|----------------------|
| Total Res fzehtsgpr | NRes fzeotthpr | Total fzetotpr | Total fzetotpu | Total fzenres (calc) |
| x                   | x              | x              | x              | x                    |
| 21,282.51           | 9,793.37       | 31,075.89      | 7,933.21       | 17,726.58            |
| 25,138.98           | 9,426.46       | 34,565.44      | 9,740.50       | 19,166.96            |
| 31,457.87           | 9,306.12       | 40,763.99      | 9,306.17       | 18,612.28            |
| 40,013.61           | 10,337.13      | 50,350.75      | 8,944.51       | 19,281.64            |
| 49,565.78           | 10,600.88      | 60,166.66      | 9,244.28       | 19,845.16            |
| 45,055.96           | 12,347.25      | 57,403.21      | 10,198.59      | 22,545.83            |
| 26,717.30           | 14,360.60      | 41,078.00      | 12,977.70      | 27,338.34            |
| 14,990.40           | 14,373.30      | 29,363.70      | 12,568.30      | 26,941.51            |
| 8,622.30            | 9,379.40       | 18,001.70      | 11,228.30      | 20,607.71            |
| 8,531.60            | 6,647.10       | 15,178.70      | 10,656.20      | 17,303.34            |
| 9,097.60            | 7,414.40       | 16,512.00      | 9,176.70       | 16,591.11            |
| 12,935.30           | 7,011.10       | 19,946.40      | 8,552.60       | 15,563.65            |
| 19,695.50           | 7,821.00       | 27,516.60      | 7,655.70       | 15,476.72            |
| 21,755.30           | 8,065.60       | 29,820.90      | 8,080.90       | 16,146.49            |
| 28,192.10           | 10,933.70      | 39,125.80      | 9,455.40       | 20,389.04            |
| 32,295.80           | 14,132.00      | 46,427.80      | 10,719.80      | 24,851.85            |
| 34,861.00           | 17,334.90      | 52,195.90      | 11,546.70      | 28,881.56            |
| 36,994.50           | 17,673.90      | 54,668.40      | 13,159.60      | 30,833.50            |
| 38,677.10           | 18,623.50      | 57,300.60      | 13,353.20      | 31,976.72            |
| 43,871.10           | 19,528.50      | 63,399.50      | 13,958.60      | 33,487.07            |
| 53,876.10           | 19,168.60      | 73,044.60      | 14,301.70      | 33,470.29            |
| 53,964.20           | 20,637.70      | 74,602.00      | 15,046.00      | 35,683.79            |
| 51,104.30           | 21,330.30      | 72,434.60      | 15,632.50      | 36,962.81            |
| 51,388.80           | 22,076.40      | 73,465.30      | 16,053.80      | 38,130.20            |
| 53,323.40           | 22,822.40      | 76,145.80      | 16,482.80      | 39,305.24            |
| 54,550.20           | 23,650.70      | 78,200.90      | 16,909.50      | 40,560.22            |
| 55,220.60           | 24,555.40      | 79,776.00      | 17,311.60      | 41,867.01            |

|           |           |           |           |           |
|-----------|-----------|-----------|-----------|-----------|
| 28,128.35 | 10,916.62 | 39,044.96 | 9,437.01  | 20,353.63 |
| 32,311.98 | 14,106.20 | 46,418.18 | 10,698.05 | 24,804.25 |
| 34,819.90 | 17,248.84 | 52,068.74 | 11,527.35 | 28,776.19 |
| 37,019.96 | 17,704.28 | 54,724.25 | 13,150.04 | 30,854.32 |
| 38,695.18 | 18,681.45 | 57,376.62 | 13,264.10 | 31,945.55 |
| 43,772.93 | 19,868.54 | 63,641.47 | 13,906.67 | 33,775.21 |
| 49,664.48 | 17,347.58 | 67,012.06 | 13,823.72 | 31,171.30 |
| 49,876.83 | 17,984.13 | 67,860.96 | 14,684.78 | 32,668.91 |
| 49,193.02 | 18,958.04 | 68,151.05 | 15,326.54 | 34,284.58 |
| 50,942.42 | 19,984.09 | 70,926.52 | 15,738.95 | 35,723.04 |
| 52,489.86 | 21,024.13 | 73,513.99 | 16,058.32 | 37,082.45 |
| 53,721.74 | 22,127.32 | 75,849.07 | 16,423.47 | 38,550.79 |

|        |        |        |       |        |
|--------|--------|--------|-------|--------|
| 0.23%  | 0.16%  | 0.21%  | 0.19% | 0.17%  |
| -0.05% | 0.18%  | 0.02%  | 0.20% | 0.19%  |
| 0.12%  | 0.50%  | 0.24%  | 0.17% | 0.37%  |
| -0.07% | -0.17% | -0.10% | 0.07% | -0.07% |
| -0.05% | -0.31% | -0.13% | 0.67% | 0.10%  |
| 0.00   | (0.02) | (0.00) | 0.00  | (0.01) |
| 0.08   | 0.10   | 0.09   | 0.03  | 0.07   |
| 8.19%  | 14.76% | 9.93%  | 2.46% | 9.23%  |
| 3.89%  | 12.51% | 6.29%  | 2.00% | 7.81%  |
| 0.88%  | 10.47% | 3.58%  | 2.00% | 6.74%  |
| 1.59%  | 8.55%  | 3.58%  | 2.64% | 5.99%  |
| 1.54%  | 6.88%  | 3.10%  | 2.96% | 5.21%  |



| INDEX |      |       |      |
|-------|------|-------|------|
| PRIV  | PUB  | NRES  |      |
| Res   | Nres | Total |      |
| 1.00  | 1.00 | 1.00  | 1.00 |
| 1.18  | 0.96 | 1.23  | 1.08 |
| 1.48  | 0.95 | 1.17  | 1.05 |
| 1.88  | 1.06 | 1.13  | 1.09 |
| 2.33  | 1.08 | 1.17  | 1.12 |
| 2.12  | 1.26 | 1.29  | 1.27 |
| 1.26  | 1.47 | 1.64  | 1.54 |
| 0.70  | 1.47 | 1.58  | 1.52 |
| 0.41  | 0.96 | 1.42  | 1.16 |
| 0.40  | 0.68 | 1.34  | 0.98 |
| 0.43  | 0.76 | 1.16  | 0.94 |
| 0.61  | 0.72 | 1.08  | 0.88 |
| 0.93  | 0.80 | 0.97  | 0.87 |
| 1.02  | 0.82 | 1.02  | 0.91 |
| 1.32  | 1.12 | 1.19  | 1.15 |
| 1.52  | 1.44 | 1.35  | 1.40 |
| 1.64  | 1.77 | 1.46  | 1.63 |
| 1.74  | 1.80 | 1.66  | 1.74 |
| 1.82  | 1.90 | 1.68  | 1.80 |
| 2.06  | 1.99 | 1.76  | 1.89 |
| 2.53  | 1.96 | 1.80  | 1.89 |
| 2.54  | 2.11 | 1.90  | 2.01 |
| 2.40  | 2.18 | 1.97  | 2.09 |
| 2.41  | 2.25 | 2.02  | 2.15 |
| 2.51  | 2.33 | 2.08  | 2.22 |
| 2.56  | 2.41 | 2.13  | 2.29 |
| 2.59  | 2.51 | 2.18  | 2.36 |

|      |      |      |      |
|------|------|------|------|
| 1.32 | 1.11 | 1.19 | 1.15 |
| 1.52 | 1.44 | 1.35 | 1.40 |
| 1.64 | 1.76 | 1.45 | 1.62 |
| 1.74 | 1.81 | 1.66 | 1.74 |
| 1.82 | 1.91 | 1.67 | 1.80 |
| 2.06 | 2.03 | 1.75 | 1.91 |
| 2.33 | 1.77 | 1.74 | 1.76 |
| 2.34 | 1.84 | 1.85 | 1.84 |
| 2.31 | 1.94 | 1.93 | 1.93 |
| 2.39 | 2.04 | 1.98 | 2.02 |
| 2.47 | 2.15 | 2.02 | 2.09 |
| 2.52 | 2.26 | 2.07 | 2.17 |

|       |        |      |        |
|-------|--------|------|--------|
| 0.2%  | 0.2%   | 0.2% | 0.2%   |
| -0.1% | 0.2%   | 0.2% | 0.2%   |
| 0.1%  | 0.5%   | 0.2% | 0.4%   |
| -0.1% | -0.2%  | 0.1% | -0.1%  |
| 0.0%  | -0.3%  | 0.7% | 0.1%   |
| 0.00  | (0.02) | 0.00 | (0.01) |
| 0.08  | 0.10   | 0.03 | 0.07   |
| 8.2%  | 14.8%  | 2.5% | 9.2%   |
| 3.9%  | 12.5%  | 2.0% | 7.8%   |
| 0.9%  | 10.5%  | 2.0% | 6.7%   |
| 1.6%  | 8.6%   | 2.6% | 6.0%   |
| 1.5%  | 6.9%   | 3.0% | 5.2%   |

| Appreciation                                                                           |          |           |          |          |          |          |          |
|----------------------------------------------------------------------------------------|----------|-----------|----------|----------|----------|----------|----------|
| Residential Appreciation - Homestead (% increase in property value over prior year)    |          |           |          |          |          |          |          |
|                                                                                        | 2021     | 2022      | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                                           | 84,545.4 | 65,714.7  | 51,345.7 | 48,314.8 | 48,559.9 | 47,614.6 | 49,260.5 |
| (%)                                                                                    | 6.67%    | 4.74%     | 3.45%    | 3.06%    | 2.92%    | 2.73%    | 2.69%    |
| EDR (\$ mil)                                                                           | 85,847.4 | 122,826.4 | 52,243.0 | 48,077.2 | 49,218.5 | 50,950.6 | 52,308.0 |
| (%)                                                                                    | 6.74%    | 8.79%     | 3.35%    | 2.90%    | 2.82%    | 2.77%    | 2.70%    |
| FEA (\$ mil)                                                                           | 85,847.4 | 115,416.4 | 69,945.1 | 59,588.9 | 54,377.1 | 50,261.9 | 51,957.9 |
| (%)                                                                                    | 6.74%    | 8.27%     | 4.51%    | 3.59%    | 3.09%    | 2.72%    | 2.68%    |
| DOR (\$ mil)                                                                           | 0.0      | 0.0       | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                                                    | 0.00%    | 0.00%     | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                                           | 85,847.4 | 118,591.5 | 58,153.0 | 50,536.8 | 50,779.2 | 49,857.2 | 51,522.8 |
| (%)                                                                                    | 6.74%    | 8.50%     | 3.75%    | 3.06%    | 2.92%    | 2.73%    | 2.69%    |
| Residential Appreciation - Nonhomestead (% increase in property value over prior year) |          |           |          |          |          |          |          |
|                                                                                        | 2021     | 2022      | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                                           | 44,966.8 | 33,776.4  | 26,951.1 | 24,699.1 | 23,073.8 | 23,153.6 | 23,792.7 |
| (%)                                                                                    | 6.10%    | 4.30%     | 3.26%    | 2.86%    | 2.57%    | 2.48%    | 2.45%    |
| EDR (\$ mil)                                                                           | 44,669.8 | 62,728.3  | 27,415.7 | 23,559.2 | 24,043.9 | 23,767.4 | 24,161.1 |
| (%)                                                                                    | 6.11%    | 8.06%     | 3.25%    | 2.70%    | 2.67%    | 2.55%    | 2.51%    |
| FEA (\$ mil)                                                                           | 44,669.8 | 60,018.7  | 36,856.7 | 30,538.1 | 25,894.3 | 24,377.7 | 25,080.9 |
| (%)                                                                                    | 6.11%    | 7.70%     | 4.35%    | 3.41%    | 2.76%    | 2.49%    | 2.46%    |
| DOR (\$ mil)                                                                           | 0.0      | 0.0       | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                                                    | 0.00%    | 0.00%     | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                                           | 44,669.8 | 61,139.6  | 30,457.0 | 25,245.9 | 23,555.9 | 23,646.1 | 24,195.4 |
| (%)                                                                                    | 6.11%    | 7.85%     | 3.60%    | 2.86%    | 2.57%    | 2.48%    | 2.45%    |
| Nonresidential Appreciation (% increase in property value over prior year)             |          |           |          |          |          |          |          |
|                                                                                        | 2021     | 2022      | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                                           | 13,116.2 | 18,882.3  | 23,694.5 | 25,630.5 | 24,761.6 | 24,426.5 | 24,373.0 |
| (%)                                                                                    | 1.58%    | 2.19%     | 2.64%    | 2.73%    | 2.52%    | 2.38%    | 2.28%    |
| EDR (\$ mil)                                                                           | 12,513.0 | 27,552.1  | 23,934.2 | 24,752.7 | 24,152.5 | 24,258.7 | 24,699.1 |
| (%)                                                                                    | 1.51%    | 3.20%     | 2.63%    | 2.60%    | 2.42%    | 2.32%    | 2.26%    |
| FEA (\$ mil)                                                                           | 12,513.0 | 27,682.4  | 28,145.3 | 27,993.2 | 25,719.1 | 24,876.6 | 24,817.8 |
| (%)                                                                                    | 1.51%    | 3.22%     | 3.10%    | 2.94%    | 2.57%    | 2.38%    | 2.28%    |
| DOR (\$ mil)                                                                           | 0.0      | 0.0       | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                                                    | 0.00%    | 0.00%     | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                                           | 12,513.0 | 27,721.4  | 24,004.4 | 26,057.2 | 25,185.0 | 24,902.0 | 24,884.5 |
| (%)                                                                                    | 1.51%    | 3.22%     | 2.64%    | 2.73%    | 2.52%    | 2.38%    | 2.28%    |
| Agricultural Appreciation (% increase in property value over prior year)               |          |           |          |          |          |          |          |
|                                                                                        | 2021     | 2022      | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                                           | 2,918.0  | 2,214.2   | 1,927.3  | 1,763.4  | 1,653.1  | 1,538.1  | 1,410.4  |
| (%)                                                                                    | 4.42%    | 3.22%     | 2.72%    | 2.43%    | 2.23%    | 2.04%    | 1.84%    |
| EDR (\$ mil)                                                                           | 2,813.6  | 2,275.2   | 1,994.9  | 1,832.3  | 1,729.2  | 1,616.8  | 1,612.2  |
| (%)                                                                                    | 4.26%    | 3.31%     | 2.82%    | 2.53%    | 2.33%    | 2.14%    | 2.09%    |
| FEA (\$ mil)                                                                           | 2,813.8  | 2,163.5   | 1,869.1  | 1,697.6  | 1,579.8  | 1,459.3  | 1,328.3  |
| (%)                                                                                    | 4.26%    | 3.17%     | 2.68%    | 2.39%    | 2.20%    | 2.01%    | 1.81%    |
| DOR (\$ mil)                                                                           | 0.0      | 0.0       | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                                                    | 0.00%    | 0.00%     | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                                           | 2,813.8  | 2,178.4   | 1,895.9  | 1,732.6  | 1,624.2  | 1,511.2  | 1,385.7  |
| (%)                                                                                    | 4.26%    | 3.17%     | 2.68%    | 2.39%    | 2.20%    | 2.01%    | 1.81%    |



## Net Switch

| Net Switch - Homestead (% of Prior Year Just Value)      |            |            |            |            |            |            |            |
|----------------------------------------------------------|------------|------------|------------|------------|------------|------------|------------|
|                                                          | 2021       | 2022       | 2023       | 2024       | 2025       | 2026       | 2027       |
| Old (\$ mil)                                             | 11,545.0   | 15,520.8   | 14,735.0   | 14,159.9   | 13,397.3   | 12,603.0   | 11,813.4   |
| (%)                                                      | 0.92%      | 1.13%      | 1.00%      | 0.91%      | 0.81%      | 0.73%      | 0.65%      |
| EDR (\$ mil)                                             | 17,086.3   | 17,391.3   | 18,540.2   | 18,721.2   | 18,736.5   | 18,662.5   | 18,702.6   |
| (%)                                                      | 1.36%      | 1.26%      | 1.20%      | 1.14%      | 1.08%      | 1.02%      | 0.98%      |
| FEA (\$ mil)                                             | 17,086.3   | 16,941.1   | 16,093.0   | 15,455.9   | 14,631.6   | 13,776.1   | 12,925.6   |
| (%)                                                      | 1.36%      | 1.23%      | 1.05%      | 0.94%      | 0.84%      | 0.75%      | 0.67%      |
| DOR (\$ mil)                                             | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| (%)                                                      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      |
| New (\$ mil)                                             | 17,086.3   | 15,993.0   | 15,154.4   | 14,526.7   | 13,711.7   | 13,475.3   | 13,237.7   |
| (%)                                                      | 1.36%      | 1.16%      | 0.99%      | 0.89%      | 0.80%      | 0.74%      | 0.70%      |
| Net Switch - Nonhomestead (% of Prior Year Just Value)   |            |            |            |            |            |            |            |
|                                                          | 2021       | 2022       | 2023       | 2024       | 2025       | 2026       | 2027       |
| Old (\$ mil)                                             | (11,372.7) | (16,126.4) | (15,309.5) | (14,497.5) | (13,690.3) | (12,887.9) | (12,090.1) |
| (%)                                                      | -1.52%     | -2.01%     | -1.82%     | -1.65%     | -1.50%     | -1.36%     | -1.23%     |
| EDR (\$ mil)                                             | (16,938.0) | (17,952.7) | (19,013.8) | (19,255.5) | (19,403.7) | (19,551.0) | (19,677.9) |
| (%)                                                      | -2.26%     | -2.26%     | -2.21%     | -2.16%     | -2.11%     | -2.06%     | -2.01%     |
| FEA (\$ mil)                                             | (16,938.0) | (16,383.7) | (15,511.8) | (14,645.2) | (13,783.6) | (12,927.1) | (12,075.6) |
| (%)                                                      | -2.26%     | -2.06%     | -1.80%     | -1.61%     | -1.45%     | -1.30%     | -1.17%     |
| DOR (\$ mil)                                             | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| (%)                                                      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      |
| New (\$ mil)                                             | (16,938.0) | (16,618.5) | (15,865.3) | (15,118.1) | (14,376.9) | (13,641.6) | (13,523.0) |
| (%)                                                      | -2.26%     | -2.09%     | -1.84%     | -1.68%     | -1.54%     | -1.41%     | -1.35%     |
| Net Switch - Nonresidential (% of Prior Year Just Value) |            |            |            |            |            |            |            |
|                                                          | 2021       | 2022       | 2023       | 2024       | 2025       | 2026       | 2027       |
| Old (\$ mil)                                             | 949.1      | 1,141.4    | 1,133.6    | 907.8      | 874.6      | 878.1      | 881.9      |
| (%)                                                      | 0.11%      | 0.13%      | 0.13%      | 0.10%      | 0.09%      | 0.09%      | 0.08%      |
| EDR (\$ mil)                                             | 1,021.5    | 1,146.1    | 1,075.9    | 1,151.5    | 1,298.0    | 1,532.0    | 1,630.4    |
| (%)                                                      | 0.12%      | 0.13%      | 0.12%      | 0.12%      | 0.13%      | 0.15%      | 0.15%      |
| FEA (\$ mil)                                             | 1,021.5    | 447.3      | 459.8      | 251.1      | 235.0      | 255.7      | 276.8      |
| (%)                                                      | 0.12%      | 0.05%      | 0.05%      | 0.03%      | 0.02%      | 0.02%      | 0.03%      |
| DOR (\$ mil)                                             | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| (%)                                                      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      |
| New (\$ mil)                                             | 1,021.5    | 1,176.4    | 1,261.8    | 1,158.1    | 1,247.7    | 764.7      | 899.5      |
| (%)                                                      | 0.12%      | 0.14%      | 0.14%      | 0.12%      | 0.12%      | 0.07%      | 0.08%      |
| Net Switch - Agriculture (% of Prior Year Just Value)    |            |            |            |            |            |            |            |
|                                                          | 2021       | 2022       | 2023       | 2024       | 2025       | 2026       | 2027       |
| Old (\$ mil)                                             | (1,121.4)  | (535.7)    | (559.1)    | (570.3)    | (581.7)    | (593.3)    | (605.2)    |
| (%)                                                      | -1.67%     | -0.77%     | -0.78%     | -0.78%     | -0.78%     | -0.78%     | -0.78%     |
| EDR (\$ mil)                                             | (1,169.8)  | (584.7)    | (602.2)    | (617.2)    | (630.8)    | (643.4)    | (655.0)    |
| (%)                                                      | -1.74%     | -0.84%     | -0.84%     | -0.84%     | -0.84%     | -0.84%     | -0.84%     |
| FEA (\$ mil)                                             | (1,169.8)  | (1,004.7)  | (1,041.0)  | (1,061.8)  | (1,083.0)  | (1,104.7)  | (1,126.8)  |
| (%)                                                      | -1.74%     | -1.45%     | -1.47%     | -1.48%     | -1.48%     | -1.50%     | -1.51%     |
| DOR (\$ mil)                                             | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| (%)                                                      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      | 0.00%      |
| New (\$ mil)                                             | (1,169.8)  | (550.9)    | (550.9)    | (566.7)    | (582.5)    | (598.3)    | (614.2)    |
| (%)                                                      | -1.74%     | -0.79%     | -0.77%     | -0.78%     | -0.78%     | -0.79%     | -0.80%     |

## Homestead Exemptions

| Homestead Exemption (% YoY Growth Rate)            |           |           |           |           |           |           |           |
|----------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                                    | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                       | 118,218.2 | 120,227.9 | 122,151.6 | 123,983.8 | 125,750.6 | 127,511.1 | 129,296.3 |
| (%)                                                | 1.81%     | 1.70%     | 1.60%     | 1.50%     | 1.43%     | 1.40%     | 1.40%     |
| EDR (\$ mil)                                       | 118,694.7 | 120,765.1 | 122,748.4 | 124,598.1 | 126,394.5 | 128,168.3 | 129,952.9 |
| (%)                                                | 2.22%     | 1.74%     | 1.64%     | 1.51%     | 1.44%     | 1.40%     | 1.39%     |
| FEA (\$ mil)                                       | 118,694.7 | 120,712.5 | 122,643.9 | 124,483.6 | 126,257.5 | 128,025.1 | 129,817.4 |
| (%)                                                | 2.22%     | 1.70%     | 1.60%     | 1.50%     | 1.43%     | 1.40%     | 1.40%     |
| DOR (\$ mil)                                       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                       | 118,694.7 | 120,712.5 | 122,643.9 | 124,483.6 | 126,257.5 | 128,025.1 | 129,817.4 |
| (%)                                                | 2.22%     | 1.70%     | 1.60%     | 1.50%     | 1.43%     | 1.40%     | 1.40%     |
| Additional Homestead Exemption (% YoY Growth Rate) |           |           |           |           |           |           |           |
|                                                    | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                       | 102,573.5 | 105,572.4 | 108,558.8 | 111,466.7 | 114,400.0 | 117,392.8 | 120,452.1 |
| (%)                                                | 3.20%     | 2.92%     | 2.83%     | 2.68%     | 2.63%     | 2.62%     | 2.61%     |
| EDR (\$ mil)                                       | 103,049.9 | 105,877.9 | 108,675.5 | 111,399.9 | 114,120.0 | 116,862.7 | 119,658.6 |
| (%)                                                | 3.68%     | 2.74%     | 2.64%     | 2.51%     | 2.44%     | 2.40%     | 2.39%     |
| FEA (\$ mil)                                       | 103,049.9 | 106,062.0 | 109,061.5 | 111,982.1 | 114,928.1 | 117,933.9 | 121,006.5 |
| (%)                                                | 3.68%     | 2.92%     | 2.83%     | 2.68%     | 2.63%     | 2.62%     | 2.61%     |
| DOR (\$ mil)                                       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                       | 103,049.9 | 106,062.0 | 109,061.5 | 111,982.1 | 114,928.1 | 117,933.9 | 121,006.5 |
| (%)                                                | 3.68%     | 2.92%     | 2.83%     | 2.68%     | 2.63%     | 2.62%     | 2.61%     |

## TPP/CAP

| Tangible Personal Property (% YoY Growth Rate)  |           |           |           |           |           |           |           |
|-------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                                 | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                    | 138,858.4 | 143,084.4 | 147,437.9 | 151,920.0 | 156,534.6 | 161,285.7 | 166,177.4 |
| (%)                                             | 1.14%     | 3.04%     | 3.04%     | 3.04%     | 3.04%     | 3.04%     | 3.03%     |
| EDR (\$ mil)                                    | 141,688.5 | 145,939.2 | 150,317.3 | 154,826.8 | 159,471.7 | 164,255.8 | 169,183.5 |
| (%)                                             | 3.26%     | 3.00%     | 3.00%     | 3.00%     | 3.00%     | 3.00%     | 3.00%     |
| FEA (\$ mil)                                    | 141,688.5 | 145,997.9 | 150,438.8 | 155,010.9 | 159,718.3 | 164,564.9 | 169,555.0 |
| (%)                                             | 3.20%     | 3.04%     | 3.04%     | 3.04%     | 3.04%     | 3.03%     | 3.03%     |
| DOR (\$ mil)                                    | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                             | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                    | 141,688.5 | 145,939.8 | 150,313.3 | 154,817.9 | 159,457.7 | 164,240.8 | 169,172.0 |
| (%)                                             | 3.20%     | 3.00%     | 3.00%     | 3.00%     | 3.00%     | 3.00%     | 3.00%     |
| Centrally Assessed Property (% YoY Growth Rate) |           |           |           |           |           |           |           |
|                                                 | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                    | 1,838.8   | 1,903.1   | 1,969.7   | 2,038.7   | 2,110.0   | 2,183.9   | 2,260.3   |
| (%)                                             | 3.84%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     |
| EDR (\$ mil)                                    | 1,836.8   | 1,901.1   | 1,967.7   | 2,036.5   | 2,107.8   | 2,181.6   | 2,258.0   |
| (%)                                             | 3.73%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     |
| FEA (\$ mil)                                    | 1,836.8   | 1,901.1   | 1,967.7   | 2,036.5   | 2,107.8   | 2,181.6   | 2,258.0   |
| (%)                                             | 3.73%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     |
| DOR (\$ mil)                                    | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                             | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                    | 1,836.8   | 1,901.1   | 1,967.7   | 2,036.5   | 2,107.8   | 2,181.6   | 2,258.0   |
| (%)                                             | 3.73%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     | 3.50%     |



## Additional Factors

| Homestead Turnover (% of Prior Assessed Value)                   |          |           |           |           |           |           |           |
|------------------------------------------------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                                                  | 2021     | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                                     | 49,002.6 | 49,363.0  | 52,714.4  | 55,611.2  | 58,084.0  | 60,356.9  | 62,996.4  |
| (%)                                                              | 5.21%    | 4.92%     | 4.84%     | 4.77%     | 4.67%     | 4.57%     | 4.51%     |
| EDR (\$ mil)                                                     | 49,020.6 | 58,305.7  | 53,715.9  | 57,003.0  | 59,351.5  | 61,597.7  | 64,331.1  |
| (%)                                                              | 5.21%    | 5.77%     | 4.84%     | 4.77%     | 4.67%     | 4.57%     | 4.51%     |
| FEA (\$ mil)                                                     | 49,020.6 | 51,633.8  | 55,544.6  | 58,983.3  | 61,976.0  | 64,633.2  | 67,679.6  |
| (%)                                                              | 5.21%    | 5.11%     | 5.03%     | 4.96%     | 4.86%     | 4.75%     | 4.68%     |
| DOR (\$ mil)                                                     | 0.0      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                              | 0.00%    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                                     | 49,020.6 | 51,633.8  | 55,512.5  | 58,892.8  | 61,753.3  | 64,314.1  | 67,311.8  |
| (%)                                                              | 5.21%    | 5.11%     | 5.02%     | 4.96%     | 4.85%     | 4.75%     | 4.68%     |
| Portability (SOH Transfer) (% of Prior Assessed Value)           |          |           |           |           |           |           |           |
|                                                                  | 2021     | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                                     | 4,883.1  | 5,715.2   | 5,752.5   | 5,778.7   | 5,820.6   | 5,875.4   | 5,952.6   |
| (%)                                                              | 0.45%    | 0.54%     | 0.52%     | 0.51%     | 0.51%     | 0.51%     | 0.51%     |
| EDR (\$ mil)                                                     | 5,431.1  | 6,171.0   | 6,389.2   | 6,569.6   | 6,738.3   | 6,897.1   | 7,044.2   |
| (%)                                                              | 0.58%    | 0.61%     | 0.58%     | 0.55%     | 0.53%     | 0.51%     | 0.49%     |
| FEA (\$ mil)                                                     | 5,431.1  | 6,165.2   | 6,895.9   | 7,118.0   | 7,220.1   | 7,286.4   | 7,332.4   |
| (%)                                                              | 0.47%    | 0.55%     | 0.52%     | 0.51%     | 0.51%     | 0.51%     | 0.51%     |
| DOR (\$ mil)                                                     | 0.0      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                              | 0.00%    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                                     | 5,431.1  | 6,165.2   | 6,942.4   | 6,994.9   | 6,980.9   | 7,014.2   | 7,066.0   |
| (%)                                                              | 0.47%    | 0.55%     | 0.52%     | 0.51%     | 0.51%     | 0.51%     | 0.51%     |
| Value Adjustment Board Changes (% of Final School Taxable Value) |          |           |           |           |           |           |           |
|                                                                  | 2021     | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                                     | 0.0      | (8,413.1) | (8,413.1) | (8,413.1) | (8,413.1) | (8,413.1) | (8,413.1) |
| (%)                                                              | 0.00%    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| EDR (\$ mil)                                                     | 0.0      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                              | 0.00%    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| FEA (\$ mil)                                                     | 0.0      | (6,771.6) | (6,771.6) | (6,771.6) | (6,771.6) | (6,771.6) | (6,771.6) |
| (%)                                                              | 0.00%    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| DOR (\$ mil)                                                     | 0.0      | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                              | 0.00%    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                                     | 0.0      | (6,771.6) | (6,771.6) | (6,771.6) | (6,771.6) | (6,771.6) | (6,771.6) |
| (%)                                                              | 0.00%    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |

## New Construction

| New Constr. Growth Rates - Total (% YoY Growth Rate)        |          |          |          |          |          |          |          |
|-------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|
|                                                             | 2021     | 2022     | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                | 53,279.7 | 54,492.7 | 57,643.6 | 58,639.6 | 60,706.2 | 62,815.9 | 64,994.9 |
| (%)                                                         | -0.19%   | 2.28%    | 5.78%    | 1.73%    | 3.52%    | 3.48%    | 3.47%    |
| EDR (\$ mil)                                                | 53,735.9 | 58,374.7 | 60,648.5 | 61,920.0 | 64,056.8 | 66,166.4 | 68,213.3 |
| (%)                                                         | 0.67%    | 8.63%    | 3.90%    | 2.10%    | 3.45%    | 3.29%    | 3.09%    |
| FEA (\$ mil)                                                | 53,735.9 | 58,664.1 | 62,205.0 | 64,884.0 | 64,170.3 | 64,824.3 | 66,092.5 |
| (%)                                                         | 0.67%    | 9.17%    | 6.04%    | 4.31%    | -1.10%   | 1.02%    | 1.96%    |
| DOR (\$ mil)                                                | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                         | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                | 53,735.9 | 58,376.1 | 60,649.9 | 61,921.4 | 64,058.2 | 66,167.8 | 68,214.6 |
| (%)                                                         | 0.67%    | 8.64%    | 3.90%    | 2.10%    | 3.45%    | 3.29%    | 3.09%    |
| New Constr. Growth Rates - Homestead (% YoY Growth Rate)    |          |          |          |          |          |          |          |
|                                                             | 2021     | 2022     | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                | 19,272.2 | 21,544.4 | 22,828.5 | 22,209.8 | 22,785.1 | 23,391.1 | 23,952.5 |
| (%)                                                         | 7.25%    | 11.79%   | 5.96%    | -2.71%   | 2.59%    | 2.66%    | 2.40%    |
| EDR (\$ mil)                                                | 20,271.7 | 22,939.6 | 24,526.1 | 23,598.0 | 24,155.6 | 24,866.5 | 25,508.1 |
| (%)                                                         | 12.81%   | 13.16%   | 6.92%    | -3.78%   | 2.36%    | 2.94%    | 2.58%    |
| FEA (\$ mil)                                                | 20,271.7 | 22,150.5 | 23,736.0 | 24,727.0 | 24,040.5 | 24,016.0 | 24,253.2 |
| (%)                                                         | 12.81%   | 9.27%    | 7.16%    | 4.17%    | -2.78%   | -0.10%   | 0.99%    |
| DOR (\$ mil)                                                | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                         | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                | 20,271.7 | 22,939.6 | 24,526.1 | 23,598.0 | 24,155.6 | 24,866.5 | 25,508.1 |
| (%)                                                         | 12.81%   | 13.16%   | 6.92%    | -3.78%   | 2.36%    | 2.94%    | 2.58%    |
| New Constr. Growth Rates - NX Res (% YoY Growth Rate)       |          |          |          |          |          |          |          |
|                                                             | 2021     | 2022     | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                | 18,003.0 | 19,615.2 | 20,816.1 | 21,761.3 | 22,618.7 | 23,392.7 | 24,187.9 |
| (%)                                                         | -6.48%   | 8.96%    | 6.12%    | 4.54%    | 3.94%    | 3.42%    | 3.40%    |
| EDR (\$ mil)                                                | 17,277.3 | 18,904.0 | 20,132.9 | 21,174.9 | 22,085.3 | 22,873.4 | 23,664.2 |
| (%)                                                         | -10.25%  | 9.42%    | 6.50%    | 5.18%    | 4.30%    | 3.57%    | 3.46%    |
| FEA (\$ mil)                                                | 17,277.3 | 21,030.8 | 22,899.8 | 24,240.7 | 23,947.8 | 24,212.2 | 24,746.6 |
| (%)                                                         | -10.25%  | 21.72%   | 8.89%    | 5.86%    | -1.21%   | 1.10%    | 2.21%    |
| DOR (\$ mil)                                                | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                         | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                | 17,277.3 | 18,903.8 | 20,132.7 | 21,174.7 | 22,085.1 | 22,873.2 | 23,664.0 |
| (%)                                                         | -10.25%  | 9.41%    | 6.50%    | 5.18%    | 4.30%    | 3.57%    | 3.46%    |
| New Constr. Growth Rates - NX Nonres (% YoY Growth Rate)    |          |          |          |          |          |          |          |
|                                                             | 2021     | 2022     | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                | 17,375.2 | 14,770.7 | 15,436.8 | 16,106.1 | 16,740.1 | 17,469.8 | 18,292.2 |
| (%)                                                         | -0.09%   | -14.99%  | 4.51%    | 4.34%    | 3.94%    | 4.36%    | 4.71%    |
| EDR (\$ mil)                                                | 17,629.1 | 18,045.1 | 17,503.5 | 18,661.1 | 19,330.0 | 19,940.5 | 20,555.0 |
| (%)                                                         | 1.37%    | 2.36%    | -3.00%   | 6.61%    | 3.58%    | 3.16%    | 3.08%    |
| FEA (\$ mil)                                                | 17,629.1 | 16,999.1 | 17,085.5 | 17,432.8 | 17,698.4 | 18,112.5 | 18,609.0 |
| (%)                                                         | 1.37%    | -3.57%   | 0.51%    | 2.03%    | 1.52%    | 2.34%    | 2.74%    |
| DOR (\$ mil)                                                | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                         | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                | 17,629.1 | 18,045.1 | 17,503.5 | 18,661.1 | 19,330.0 | 19,940.5 | 20,555.0 |
| (%)                                                         | 1.37%    | 2.36%    | -3.00%   | 6.61%    | 3.58%    | 3.16%    | 3.08%    |
| New Constr. Growth Rates - Agricultural (% YoY Growth Rate) |          |          |          |          |          |          |          |
|                                                             | 2021     | 2022     | 2023     | 2024     | 2025     | 2026     | 2027     |
| Old (\$ mil)                                                | 343.1    | 276.2    | 276.2    | 276.2    | 276.2    | 276.2    | 276.2    |
| (%)                                                         | 32.67%   | -19.51%  | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| EDR (\$ mil)                                                | 351.6    | 281.3    | 281.3    | 281.3    | 281.3    | 281.3    | 281.3    |
| (%)                                                         | 35.95%   | -20.00%  | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| FEA (\$ mil)                                                | 351.6    | 277.3    | 277.3    | 277.3    | 277.3    | 277.3    | 277.3    |
| (%)                                                         | 35.95%   | -21.12%  | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| DOR (\$ mil)                                                | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      | 0.0      |
| (%)                                                         | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |
| New (\$ mil)                                                | 351.6    | 281.3    | 281.3    | 281.3    | 281.3    | 281.3    | 281.3    |
| (%)                                                         | 35.95%   | -20.00%  | 0.00%    | 0.00%    | 0.00%    | 0.00%    | 0.00%    |

## Assessment Differentials

| Assessment Differential, Res. Homestead (% of Current Year Just Value) |           |           |           |           |           |           |           |
|------------------------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                                                        | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                                           | 367,778.7 | 384,002.9 | 396,140.2 | 403,851.5 | 411,510.1 | 417,760.8 | 424,724.7 |
| (%)                                                                    | 26.82%    | 26.05%    | 25.35%    | 24.51%    | 23.75%    | 23.01%    | 22.35%    |
| EDR (\$ mil)                                                           | 368,758.2 | 431,972.3 | 442,328.8 | 458,145.3 | 473,504.4 | 488,547.3 | 503,155.8 |
| (%)                                                                    | 26.73%    | 28.00%    | 27.00%    | 26.50%    | 26.00%    | 25.50%    | 25.00%    |
| FEA (\$ mil)                                                           | 368,758.2 | 428,839.7 | 454,509.4 | 466,606.8 | 475,129.0 | 478,769.2 | 483,113.3 |
| (%)                                                                    | 26.73%    | 27.96%    | 27.66%    | 26.77%    | 25.88%    | 24.89%    | 24.00%    |
| DOR (\$ mil)                                                           | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                                    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                                           | 368,758.2 | 431,878.3 | 446,435.7 | 450,686.6 | 456,975.6 | 461,244.5 | 466,195.8 |
| (%)                                                                    | 26.73%    | 28.10%    | 27.31%    | 26.16%    | 25.23%    | 24.28%    | 23.43%    |
| Assessment Differential, NX Residential (% of Current Year Just Value) |           |           |           |           |           |           |           |
|                                                                        | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                                           | 34,509.2  | 25,616.8  | 21,103.7  | 17,897.0  | 15,656.1  | 14,294.5  | 13,478.1  |
| (%)                                                                    | 4.30%     | 2.98%     | 2.34%     | 1.90%     | 1.60%     | 1.40%     | 1.26%     |
| EDR (\$ mil)                                                           | 34,612.1  | 37,950.6  | 37,627.3  | 37,066.4  | 36,449.3  | 35,736.4  | 34,949.2  |
| (%)                                                                    | 4.35%     | 4.40%     | 4.21%     | 4.02%     | 3.83%     | 3.64%     | 3.45%     |
| FEA (\$ mil)                                                           | 34,612.1  | 38,438.0  | 34,589.5  | 30,619.1  | 27,145.4  | 24,674.0  | 23,183.8  |
| (%)                                                                    | 4.27%     | 4.38%     | 3.73%     | 3.15%     | 2.67%     | 2.33%     | 2.11%     |
| DOR (\$ mil)                                                           | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                                    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                                           | 34,612.1  | 38,612.3  | 33,041.7  | 28,398.8  | 25,148.3  | 23,157.7  | 21,957.7  |
| (%)                                                                    | 4.27%     | 4.41%     | 3.60%     | 2.97%     | 2.53%     | 2.25%     | 2.05%     |
| Assessment Differential, Nonresidential (% of Current Year Just Value) |           |           |           |           |           |           |           |
|                                                                        | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                                           | 47,850.2  | 55,202.1  | 58,076.0  | 60,917.2  | 63,366.9  | 65,590.5  | 67,634.7  |
| (%)                                                                    | 5.56%     | 4.15%     | 4.28%     | 4.38%     | 4.43%     | 4.46%     | 4.46%     |
| EDR (\$ mil)                                                           | 47,825.8  | 55,651.1  | 57,359.1  | 59,104.5  | 60,774.0  | 62,409.0  | 64,018.0  |
| (%)                                                                    | 5.56%     | 6.13%     | 6.03%     | 5.93%     | 5.83%     | 5.73%     | 5.63%     |
| FEA (\$ mil)                                                           | 47,825.8  | 51,082.5  | 53,971.3  | 56,492.5  | 58,422.2  | 60,106.3  | 61,577.9  |
| (%)                                                                    | 3.61%     | 3.79%     | 3.91%     | 3.98%     | 3.99%     | 3.98%     | 3.96%     |
| DOR (\$ mil)                                                           | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                                    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                                           | 47,825.8  | 51,084.4  | 53,364.2  | 55,736.9  | 57,769.3  | 59,635.3  | 61,356.7  |
| (%)                                                                    | 3.61%     | 3.78%     | 3.85%     | 3.91%     | 3.92%     | 3.93%     | 3.91%     |
| Assessment Differential, Classified Use (% of Current Year Just Value) |           |           |           |           |           |           |           |
|                                                                        | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      |
| Old (\$ mil)                                                           | 57,173.4  | 58,799.6  | 60,175.1  | 61,409.6  | 62,546.8  | 63,583.0  | 64,507.5  |
| (%)                                                                    | 82.47%    | 82.43%    | 82.39%    | 82.36%    | 82.33%    | 82.30%    | 82.28%    |
| EDR (\$ mil)                                                           | 57,146.8  | 58,928.0  | 60,401.2  | 61,730.0  | 62,964.6  | 64,098.0  | 65,219.7  |
| (%)                                                                    | 82.45%    | 82.54%    | 82.54%    | 82.54%    | 82.54%    | 82.54%    | 82.54%    |
| FEA (\$ mil)                                                           | 57,146.8  | 58,327.5  | 59,242.2  | 60,004.7  | 60,658.7  | 61,201.9  | 61,625.6  |
| (%)                                                                    | 82.45%    | 82.38%    | 82.32%    | 82.27%    | 82.21%    | 82.15%    | 82.10%    |
| DOR (\$ mil)                                                           | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       |
| (%)                                                                    | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     | 0.00%     |
| New (\$ mil)                                                           | 57,146.8  | 58,718.9  | 60,065.7  | 61,271.9  | 62,382.5  | 63,394.1  | 64,296.6  |
| (%)                                                                    | 82.45%    | 82.39%    | 82.33%    | 82.28%    | 82.23%    | 82.18%    | 82.14%    |



## School Taxable Value by Property Type

| School Taxable Value, Real Property (% YoY Growth Rate)   |             |             |             |             |             |             |             |
|-----------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 2,302,491.1 | 2,439,799.6 | 2,579,024.3 | 2,719,789.8 | 2,860,524.1 | 3,003,393.6 | 3,149,700.2 |
| (%)                                                       | 7.00%       | 5.96%       | 5.71%       | 5.46%       | 5.17%       | 4.99%       | 4.87%       |
| EDR (\$ mil)                                              | 2,299,663.0 | 2,485,552.0 | 2,629,190.4 | 2,760,937.3 | 2,896,485.6 | 3,036,689.5 | 3,181,832.5 |
| (%)                                                       | 6.32%       | 8.08%       | 5.78%       | 5.01%       | 4.91%       | 4.84%       | 4.78%       |
| FEA (\$ mil)                                              | 2,300,672.4 | 2,481,293.6 | 2,643,206.4 | 2,804,673.7 | 2,957,455.7 | 3,109,360.9 | 3,263,980.1 |
| (%)                                                       | 6.91%       | 7.85%       | 6.53%       | 6.11%       | 5.45%       | 5.14%       | 4.97%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 2,300,672.4 | 2,481,423.0 | 2,630,924.5 | 2,780,568.1 | 2,928,047.9 | 3,078,547.7 | 3,232,373.4 |
| (%)                                                       | 6.91%       | 7.86%       | 6.02%       | 5.69%       | 5.30%       | 5.14%       | 5.00%       |
|                                                           | 1,009.4     |             |             |             |             |             |             |
| School Taxable Value - Res. Homestead (% YoY Growth Rate) |             |             |             |             |             |             |             |
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 871,590.8   | 949,803.0   | 1,023,107.7 | 1,096,850.8 | 1,170,675.9 | 1,244,654.0 | 1,319,205.2 |
| (%)                                                       | 7.52%       | 8.97%       | 7.72%       | 7.21%       | 6.73%       | 6.32%       | 5.99%       |
| EDR (\$ mil)                                              | 877,407.6   | 974,799.7   | 1,057,140.0 | 1,128,865.5 | 1,202,790.2 | 1,280,110.9 | 1,359,947.6 |
| (%)                                                       | 7.73%       | 11.10%      | 8.45%       | 6.78%       | 6.55%       | 6.43%       | 6.24%       |
| FEA (\$ mil)                                              | 877,744.1   | 964,300.7   | 1,044,900.5 | 1,129,308.7 | 1,210,539.1 | 1,291,560.6 | 1,372,828.1 |
| (%)                                                       | 8.28%       | 9.86%       | 8.36%       | 8.08%       | 7.19%       | 6.69%       | 6.29%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 877,744.1   | 964,278.2   | 1,044,049.3 | 1,125,194.8 | 1,204,257.4 | 1,284,797.5 | 1,366,591.8 |
| (%)                                                       | 8.28%       | 9.86%       | 8.27%       | 7.77%       | 7.03%       | 6.69%       | 6.37%       |
| School Taxable Value - Res Nonhmstd (% YoY Growth Rate)   |             |             |             |             |             |             |             |
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 802,091.4   | 836,825.3   | 871,614.7   | 905,935.9   | 940,474.2   | 976,785.6   | 1,015,459.4 |
| (%)                                                       | 7.16%       | 4.33%       | 4.16%       | 3.94%       | 3.81%       | 3.86%       | 3.96%       |
| EDR (\$ mil)                                              | 793,294.6   | 852,628.2   | 884,001.5   | 912,666.0   | 942,714.3   | 973,311.6   | 1,005,127.8 |
| (%)                                                       | 6.10%       | 7.48%       | 3.68%       | 3.24%       | 3.29%       | 3.25%       | 3.27%       |
| FEA (\$ mil)                                              | 793,631.1   | 857,913.2   | 904,450.0   | 946,941.2   | 985,552.2   | 1,023,862.3 | 1,064,374.1 |
| (%)                                                       | 6.03%       | 8.10%       | 5.42%       | 4.70%       | 4.08%       | 3.89%       | 3.96%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 793,631.1   | 856,674.2   | 893,743.7   | 927,443.4   | 961,268.4   | 996,794.8   | 1,033,905.0 |
| (%)                                                       | 6.03%       | 7.94%       | 4.33%       | 3.77%       | 3.65%       | 3.70%       | 3.72%       |
| School Taxable Value - Nonresidential (% YoY Growth Rate) |             |             |             |             |             |             |             |
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 617,159.8   | 641,143.3   | 671,950.9   | 704,359.7   | 736,459.0   | 768,789.3   | 801,645.4   |
| (%)                                                       | 6.13%       | 3.89%       | 4.81%       | 4.82%       | 4.56%       | 4.39%       | 4.27%       |
| EDR (\$ mil)                                              | 617,286.4   | 646,132.1   | 675,757.1   | 706,843.5   | 738,167.6   | 770,222.9   | 803,484.7   |
| (%)                                                       | 4.71%       | 4.67%       | 4.58%       | 4.60%       | 4.43%       | 4.34%       | 4.32%       |
| FEA (\$ mil)                                              | 617,622.9   | 647,100.5   | 681,629.1   | 715,981.9   | 748,729.9   | 781,134.5   | 813,830.9   |
| (%)                                                       | 6.21%       | 4.77%       | 5.34%       | 5.04%       | 4.57%       | 4.33%       | 4.19%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 617,622.9   | 648,410.2   | 680,734.4   | 715,226.9   | 749,533.7   | 783,703.4   | 818,385.0   |
| (%)                                                       | 6.21%       | 4.98%       | 4.99%       | 5.07%       | 4.80%       | 4.56%       | 4.43%       |
| School Taxable Value - Classified Use (% YoY Growth Rate) |             |             |             |             |             |             |             |
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 11,649.1    | 12,028.0    | 12,351.0    | 12,643.4    | 12,915.0    | 13,164.7    | 13,390.1    |
| (%)                                                       | 3.46%       | 3.25%       | 2.69%       | 2.37%       | 2.15%       | 1.93%       | 1.71%       |
| EDR (\$ mil)                                              | 11,674.3    | 11,991.9    | 12,291.7    | 12,562.2    | 12,813.4    | 13,044.0    | 13,272.3    |
| (%)                                                       | 3.68%       | 2.72%       | 2.50%       | 2.20%       | 2.00%       | 1.80%       | 1.75%       |
| FEA (\$ mil)                                              | 11,674.3    | 11,979.2    | 12,226.8    | 12,442.0    | 12,634.4    | 12,803.5    | 12,947.1    |
| (%)                                                       | 3.68%       | 2.61%       | 2.07%       | 1.76%       | 1.55%       | 1.34%       | 1.12%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 11,674.3    | 12,060.5    | 12,397.0    | 12,703.0    | 12,988.3    | 13,252.0    | 13,491.7    |
| (%)                                                       | 3.68%       | 3.31%       | 2.79%       | 2.47%       | 2.25%       | 2.03%       | 1.81%       |

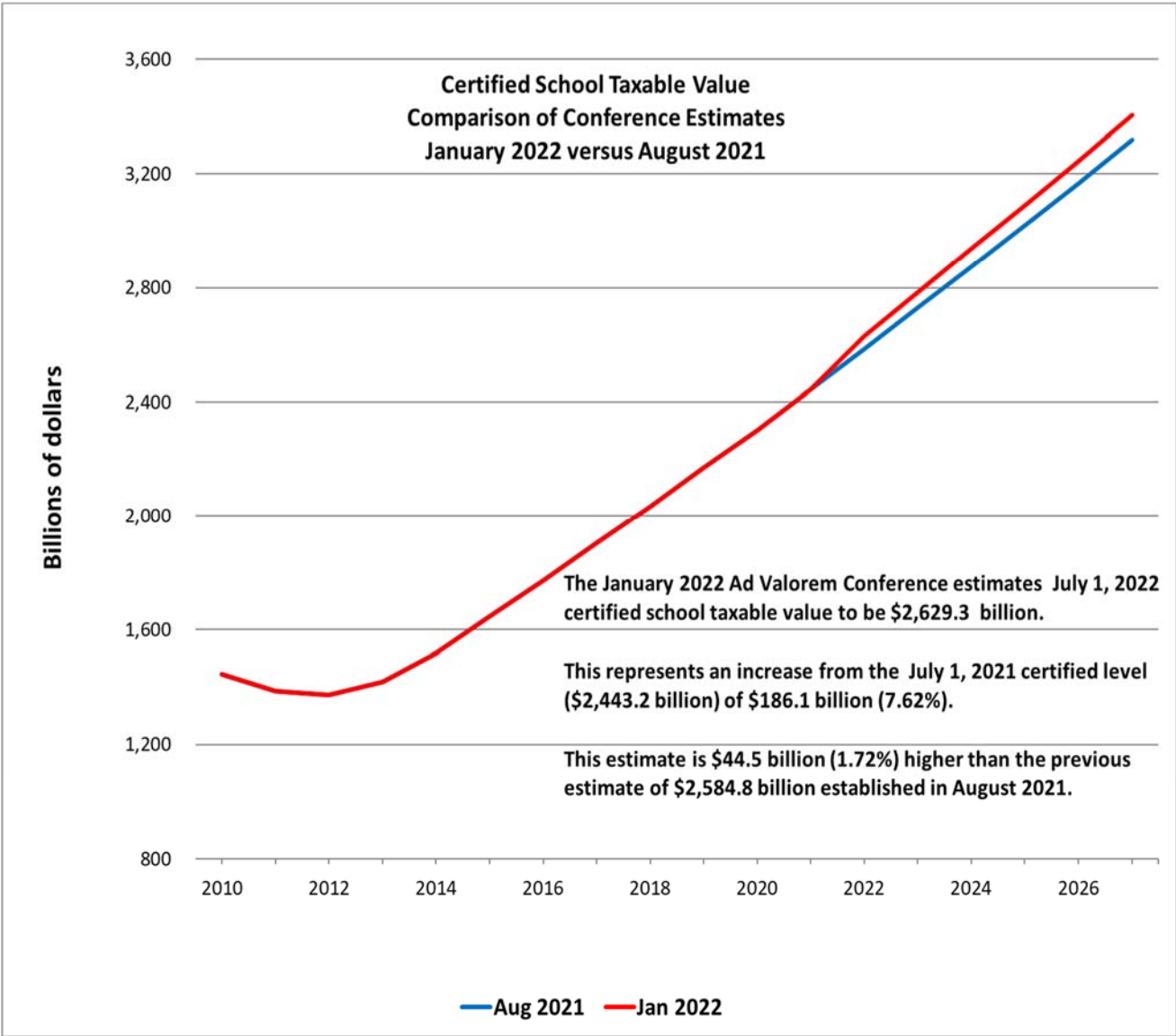
## County Taxable Value by Property Type

| County Taxable Value, Real Property (% YoY Growth Rate)   |             |             |             |             |             |             |             |
|-----------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 2,122,938.4 | 2,262,699.5 | 2,400,523.4 | 2,538,738.0 | 2,676,353.1 | 2,815,416.8 | 2,957,504.0 |
| (%)                                                       | 7.05%       | 6.58%       | 6.09%       | 5.76%       | 5.42%       | 5.20%       | 5.05%       |
| EDR (\$ mil)                                              | 2,120,590.3 | 2,302,328.4 | 2,443,053.3 | 2,572,120.0 | 2,705,053.9 | 2,841,960.2 | 2,983,399.0 |
| (%)                                                       | 7.00%       | 8.57%       | 6.11%       | 5.28%       | 5.17%       | 5.06%       | 4.98%       |
| FEA (\$ mil)                                              | 2,120,590.3 | 2,294,820.6 | 2,454,664.2 | 2,614,648.9 | 2,766,034.3 | 2,915,749.5 | 3,067,368.1 |
| (%)                                                       | 6.93%       | 8.22%       | 6.97%       | 6.52%       | 5.79%       | 5.41%       | 5.20%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 2,120,590.3 | 2,294,778.8 | 2,444,488.0 | 2,593,441.1 | 2,739,197.6 | 2,886,853.7 | 3,037,144.0 |
| (%)                                                       | 6.93%       | 8.21%       | 6.52%       | 6.09%       | 5.62%       | 5.39%       | 5.21%       |
| County Taxable Value - Res Homestead (% YoY Growth Rate)  |             |             |             |             |             |             |             |
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 760,320.9   | 836,730.7   | 907,011.5   | 977,809.0   | 1,048,662.9 | 1,119,610.2 | 1,191,063.8 |
| (%)                                                       | 8.23%       | 10.05%      | 8.40%       | 7.81%       | 7.25%       | 6.77%       | 6.38%       |
| EDR (\$ mil)                                              | 765,823.5   | 859,064.7   | 938,491.5   | 1,007,536.9 | 1,078,847.2 | 1,152,870.2 | 1,229,339.2 |
| (%)                                                       | 9.01%       | 12.18%      | 9.25%       | 7.36%       | 7.08%       | 6.86%       | 6.63%       |
| FEA (\$ mil)                                              | 765,823.5   | 850,590.5   | 928,152.6   | 1,009,601.7 | 1,087,847.5 | 1,165,824.4 | 1,243,980.3 |
| (%)                                                       | 9.01%       | 11.07%      | 9.12%       | 8.78%       | 7.75%       | 7.17%       | 6.70%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 765,823.5   | 850,567.9   | 927,301.4   | 1,005,487.8 | 1,081,565.8 | 1,159,061.3 | 1,237,744.0 |
| (%)                                                       | 9.01%       | 11.07%      | 9.02%       | 8.43%       | 7.57%       | 7.17%       | 6.79%       |
| County Taxable Value - Res Nonhmstd (% YoY Growth Rate)   |             |             |             |             |             |             |             |
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 766,965.9   | 812,277.1   | 851,573.2   | 889,100.8   | 925,884.2   | 963,566.8   | 1,003,070.4 |
| (%)                                                       | 7.25%       | 5.91%       | 4.84%       | 4.41%       | 4.14%       | 4.07%       | 4.10%       |
| EDR (\$ mil)                                              | 760,238.9   | 822,739.8   | 854,113.1   | 882,777.6   | 912,825.9   | 943,423.2   | 975,239.4   |
| (%)                                                       | 6.31%       | 8.22%       | 3.81%       | 3.36%       | 3.40%       | 3.35%       | 3.37%       |
| FEA (\$ mil)                                              | 760,238.9   | 820,713.8   | 871,103.0   | 917,565.4   | 959,651.2   | 1,000,438.3 | 1,042,451.5 |
| (%)                                                       | 6.31%       | 7.95%       | 6.14%       | 5.33%       | 4.59%       | 4.25%       | 4.20%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 760,238.9   | 819,301.5   | 861,933.9   | 900,271.1   | 937,347.6   | 974,872.2   | 1,013,194.6 |
| (%)                                                       | 6.31%       | 7.77%       | 5.20%       | 4.45%       | 4.12%       | 4.00%       | 3.93%       |
| County Taxable Value - Nonresidential (% YoY Growth Rate) |             |             |             |             |             |             |             |
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 584,002.4   | 601,663.7   | 629,587.7   | 659,184.8   | 688,891.0   | 719,075.1   | 749,979.7   |
| (%)                                                       | 5.35%       | 3.02%       | 4.64%       | 4.70%       | 4.51%       | 4.38%       | 4.30%       |
| EDR (\$ mil)                                              | 582,853.6   | 608,532.0   | 638,156.9   | 669,243.4   | 700,567.4   | 732,622.7   | 765,548.1   |
| (%)                                                       | 5.15%       | 4.41%       | 4.87%       | 4.87%       | 4.68%       | 4.58%       | 4.49%       |
| FEA (\$ mil)                                              | 582,853.6   | 611,537.1   | 643,181.9   | 675,039.8   | 705,901.2   | 736,683.3   | 767,989.2   |
| (%)                                                       | 5.15%       | 4.92%       | 5.17%       | 4.95%       | 4.57%       | 4.36%       | 4.25%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 582,853.6   | 612,848.9   | 642,855.7   | 674,979.2   | 707,295.9   | 739,668.1   | 772,713.6   |
| (%)                                                       | 5.15%       | 5.15%       | 4.90%       | 5.00%       | 4.79%       | 4.58%       | 4.47%       |
| County Taxable Value - Classified Use (% YoY Growth Rate) |             |             |             |             |             |             |             |
|                                                           | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                              | 11,649.1    | 12,028.0    | 12,351.0    | 12,643.4    | 12,915.0    | 13,164.7    | 13,390.1    |
| (%)                                                       | 3.46%       | 3.25%       | 2.69%       | 2.37%       | 2.15%       | 1.93%       | 1.71%       |
| EDR (\$ mil)                                              | 11,674.3    | 11,991.9    | 12,291.7    | 12,562.2    | 12,813.4    | 13,044.0    | 13,272.3    |
| (%)                                                       | 3.68%       | 2.72%       | 2.50%       | 2.20%       | 2.00%       | 1.80%       | 1.75%       |
| FEA (\$ mil)                                              | 11,674.3    | 11,979.2    | 12,226.8    | 12,442.0    | 12,634.4    | 12,803.5    | 12,947.1    |
| (%)                                                       | 3.68%       | 2.61%       | 2.07%       | 1.76%       | 1.55%       | 1.34%       | 1.12%       |
| DOR (\$ mil)                                              | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                              | 11,674.3    | 12,060.5    | 12,397.0    | 12,703.0    | 12,988.3    | 13,252.0    | 13,491.7    |
| (%)                                                       | 3.68%       | 3.31%       | 2.79%       | 2.47%       | 2.25%       | 2.03%       | 1.81%       |

## Totals

| Total School Taxable Value (% YoY Growth Rate)           |             |             |             |             |             |             |             |
|----------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                                          | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                             | 2,443,188.1 | 2,584,787.1 | 2,728,431.9 | 2,873,748.5 | 3,019,168.7 | 3,166,863.2 | 3,318,137.9 |
| (%)                                                      | 6.13%       | 5.80%       | 5.56%       | 5.33%       | 5.06%       | 4.89%       | 4.78%       |
| EDR (\$ mil)                                             | 2,443,188.3 | 2,633,392.3 | 2,781,475.4 | 2,917,800.7 | 3,058,065.0 | 3,203,126.9 | 3,353,273.9 |
| (%)                                                      | 6.13%       | 7.79%       | 5.62%       | 4.90%       | 4.81%       | 4.74%       | 4.69%       |
| FEA (\$ mil)                                             | 2,443,188.1 | 2,629,192.6 | 2,795,612.8 | 2,961,721.2 | 3,119,281.8 | 3,276,107.5 | 3,435,793.1 |
| (%)                                                      | 6.13%       | 7.61%       | 6.33%       | 5.94%       | 5.32%       | 5.03%       | 4.87%       |
| DOR (\$ mil)                                             | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                      | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                             | 2,443,188.1 | 2,629,264.0 | 2,783,205.5 | 2,937,422.5 | 3,089,613.4 | 3,244,970.1 | 3,403,803.3 |
| (%)                                                      | 6.13%       | 7.62%       | 5.85%       | 5.54%       | 5.18%       | 5.03%       | 4.89%       |
| Total County Taxable Value (% YoY Growth Rate)           |             |             |             |             |             |             |             |
|                                                          | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                             | 2,263,635.3 | 2,407,687.1 | 2,549,931.0 | 2,692,696.7 | 2,834,997.7 | 2,978,886.4 | 3,125,941.8 |
| (%)                                                      | 6.66%       | 6.36%       | 5.91%       | 5.60%       | 5.28%       | 5.08%       | 4.94%       |
| EDR (\$ mil)                                             | 2,264,115.6 | 2,450,168.7 | 2,595,338.3 | 2,728,983.4 | 2,866,633.4 | 3,008,397.6 | 3,154,840.5 |
| (%)                                                      | 6.75%       | 8.22%       | 5.92%       | 5.15%       | 5.04%       | 4.95%       | 4.87%       |
| FEA (\$ mil)                                             | 2,264,115.4 | 2,442,719.6 | 2,607,070.7 | 2,771,696.4 | 2,927,860.4 | 3,082,496.0 | 3,239,181.1 |
| (%)                                                      | 6.69%       | 7.89%       | 6.73%       | 6.31%       | 5.63%       | 5.28%       | 5.08%       |
| DOR (\$ mil)                                             | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                      | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                             | 2,264,115.4 | 2,442,619.8 | 2,596,769.0 | 2,750,295.6 | 2,900,763.1 | 3,053,276.1 | 3,208,573.9 |
| (%)                                                      | 6.69%       | 7.88%       | 6.31%       | 5.91%       | 5.47%       | 5.26%       | 5.09%       |
| Total Property Appreciation (% of Prior Year Just Value) |             |             |             |             |             |             |             |
|                                                          | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                             | 158,978.9   | 122,301.4   | 105,632.5   | 102,121.7   | 99,762.2    | 98,443.3    | 100,547.0   |
| (%)                                                      | 5.47%       | 3.92%       | 3.20%       | 2.94%       | 2.75%       | 2.59%       | 2.54%       |
| EDR (\$ mil)                                             | 160,743.5   | 217,177.3   | 107,383.1   | 100,016.7   | 100,939.3   | 102,388.9   | 104,575.6   |
| (%)                                                      | 5.54%       | 6.96%       | 3.16%       | 2.80%       | 2.70%       | 2.62%       | 2.56%       |
| FEA (\$ mil)                                             | 160,743.5   | 207,074.7   | 138,609.9   | 121,611.4   | 109,364.1   | 102,769.2   | 104,978.7   |
| (%)                                                      | 5.54%       | 6.63%       | 4.09%       | 3.38%       | 2.89%       | 2.59%       | 2.54%       |
| DOR (\$ mil)                                             | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                      | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                             | 160,743.5   | 211,424.6   | 116,304.0   | 105,366.3   | 102,938.1   | 101,710.2   | 103,782.1   |
| (%)                                                      | 5.54%       | 6.77%       | 3.43%       | 2.95%       | 2.75%       | 2.60%       | 2.54%       |
| Total Just Value (% YoY Growth Rate)                     |             |             |             |             |             |             |             |
|                                                          | 2021        | 2022        | 2023        | 2024        | 2025        | 2026        | 2027        |
| Old (\$ mil)                                             | 3,120,990.5 | 3,300,986.2 | 3,467,636.2 | 3,631,945.5 | 3,796,142.9 | 3,961,316.5 | 4,130,968.4 |
| (%)                                                      | 7.44%       | 5.77%       | 5.05%       | 4.74%       | 4.52%       | 4.35%       | 4.28%       |
| EDR (\$ mil)                                             | 3,121,471.8 | 3,400,579.2 | 3,572,439.2 | 3,738,356.4 | 3,907,477.2 | 4,080,305.6 | 4,257,518.6 |
| (%)                                                      | 7.51%       | 8.94%       | 5.05%       | 4.64%       | 4.52%       | 4.42%       | 4.34%       |
| FEA (\$ mil)                                             | 3,121,471.8 | 3,390,389.8 | 3,594,613.7 | 3,784,710.1 | 3,962,033.2 | 4,133,593.6 | 4,308,812.8 |
| (%)                                                      | 7.45%       | 8.62%       | 6.02%       | 5.29%       | 4.69%       | 4.33%       | 4.24%       |
| DOR (\$ mil)                                             | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         | 0.0         |
| (%)                                                      | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       | 0.00%       |
| New (\$ mil)                                             | 3,121,471.8 | 3,394,451.8 | 3,574,824.9 | 3,745,711.4 | 3,916,487.1 | 4,088,329.2 | 4,264,483.6 |
| (%)                                                      | 7.45%       | 8.75%       | 5.31%       | 4.78%       | 4.56%       | 4.39%       | 4.31%       |





**Department of Revenue  
Property Tax Oversight**

| 2021 Preliminary Level of Assessment Estimates for School Purposes                |         |        |  |            |         |        |
|-----------------------------------------------------------------------------------|---------|--------|--|------------|---------|--------|
| County                                                                            | Percent | Method |  | County     | Percent | Method |
| Alachua                                                                           | 97.2    | I      |  | Lake       | 96.3    | I      |
| Baker                                                                             | 96.8    | I      |  | Lee        | 94.4    | N      |
| Bay                                                                               | 96.0    | N      |  | Leon       | 97.3    | N      |
| Bradford                                                                          | 95.4    | I      |  | Levy       | 96.9    | N      |
| Brevard                                                                           | 96.3    | N      |  | Liberty    | 101.6   | N      |
| Broward                                                                           | 98.5    | I      |  | Madison    | 97.6    | N      |
| Calhoun                                                                           | 93.7    | N      |  | Manatee    | 95.4    | I      |
| Charlotte                                                                         | 94.4    | N      |  | Marion     | 96.2    | N      |
| Citrus                                                                            | 95.9    | N      |  | Martin     | 96.6    | N      |
| Clay                                                                              | 98.9    | N      |  | Monroe     | 93.3    | I      |
| Collier                                                                           | 96.4    | I      |  | Nassau     | 96.1    | I      |
| Columbia                                                                          | 94.7    | N      |  | Okaloosa   | 93.7    | N      |
| Miami-Dade                                                                        | 93.0    | I      |  | Okeechobee | 97.0    | N      |
| DeSoto                                                                            | 97.3    | I      |  | Orange     | 97.7    | I      |
| Dixie                                                                             | 96.6    | I      |  | Osceola    | 95.8    | I      |
| Duval                                                                             | 96.6    | I      |  | Palm Beach | 95.7    | N      |
| Escambia                                                                          | 94.3    | I      |  | Pasco      | 95.6    | I      |
| Flagler                                                                           | 94.6    | N      |  | Pinellas   | 97.3    | N      |
| Franklin                                                                          | 95.5    | I      |  | Polk       | 95.5    | N      |
| Gadsden                                                                           | 96.4    | I      |  | Putnam     | 97.3    | N      |
| Gilchrist                                                                         | 96.3    | N      |  | St. Johns  | 96.7    | I      |
| Glades                                                                            | 96.4    | I      |  | St. Lucie  | 97.0    | N      |
| Gulf                                                                              | 93.2    | N      |  | Santa Rosa | 94.6    | I      |
| Hamilton                                                                          | 98.8    | I      |  | Sarasota   | 94.3    | I      |
| Hardee                                                                            | 96.7    | I      |  | Seminole   | 97.5    | N      |
| Hendry                                                                            | 99.2    | N      |  | Sumter     | 95.8    | I      |
| Hernando                                                                          | 95.3    | I      |  | Suwannee   | 93.5    | N      |
| Highlands                                                                         | 94.5    | N      |  | Taylor     | 98.1    | I      |
| Hillsborough                                                                      | 96.8    | N      |  | Union      | 94.2    | N      |
| Holmes                                                                            | 96.6    | N      |  | Volusia    | 96.8    | N      |
| Indian River                                                                      | 96.6    | I      |  | Wakulla    | 94.5    | I      |
| Jackson                                                                           | 96.2    | I      |  | Walton     | 92.3    | I      |
| Jefferson                                                                         | 98.3    | I      |  | Washington | 93.8    | I      |
| Lafayette                                                                         | 98.2    | N      |  |            |         |        |
| 2021 Statewide (Weighted by Total Taxable Value) Average Level of Assessment 95.8 |         |        |  |            |         |        |
| Methods: I = Current year in-depth study results 34                               |         |        |  |            |         |        |
| N = Non In-depth - Net assessed value results 33                                  |         |        |  |            |         |        |

# DISTRIBUTIONS TO FISCALLY CONSTRAINED COUNTIES TO OFFSET IMPACTS OF AD VALOREM AMENDMENTS

18-Jan-22

| 2008 AMENDMENT 1 TAXABLE VALUE IMPACT              |  |  |  | ACTUALS |         |         |         | FORECAST |         |         |         |         |         |         |         |         |
|----------------------------------------------------|--|--|--|---------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|
| (1) AD VALOREM TAX ROLLS                           |  |  |  | 2015    | 2016    | 2017    | 2018    | 2019     | 2020    | 2021    | 2022    | 2023    | 2024    | 2025    | 2026    | 2027    |
| ALL COUNTIES                                       |  |  |  |         |         |         |         |          |         |         |         |         |         |         |         |         |
| Additional Homestead Exemption                     |  |  |  | 82,829  | 85,550  | 89,062  | 92,820  | 96,659   | 100,699 | 104,298 | 106,062 | 109,062 | 111,982 | 114,928 | 117,934 | 121,007 |
| SOH Portability                                    |  |  |  | 1,716   | 2,796   | 3,529   | 4,124   | 4,744    | 5,083   | 5,431   | 6,165   | 6,896   | 7,118   | 7,220   | 7,286   | 7,332   |
| Non-Homestead Assessment Limitation                |  |  |  | 61,685  | 71,407  | 70,017  | 68,766  | 69,633   | 62,066  | 65,054  | 72,137  | 71,177  | 69,728  | 68,184  | 67,397  | 67,378  |
| TOTAL                                              |  |  |  | 146,230 | 159,754 | 162,608 | 165,710 | 171,035  | 167,848 | 174,783 | 184,364 | 187,135 | 188,828 | 190,332 | 192,617 | 195,717 |
| FISCALLY CONSTRAINED COUNTIES                      |  |  |  |         |         |         |         |          |         |         |         |         |         |         |         |         |
| Additional Homestead Exemption                     |  |  |  | 2,398.5 | 2,447.1 | 2,535.1 | 2,654.8 | 2,763.8  | 2,913.2 | 3,063.6 | 3,131.2 | 3,236.1 | 3,338.7 | 3,443.0 | 3,550.0 | 3,659.5 |
| SOH Portability                                    |  |  |  | 16.2    | 28.3    | 41.1    | 55.9    | 70.4     | 81.3    | 114.0   | 132.6   | 139.9   | 143.4   | 145.9   | 148.7   | 151.7   |
| Non-Homestead Assessment Limitation                |  |  |  | 328.7   | 451.9   | 655.0   | 730.3   | 778.5    | 943.2   | 1,371.3 | 1,552.7 | 1,629.6 | 1,715.8 | 1,782.9 | 1,849.0 | 1,914.4 |
| TOTAL                                              |  |  |  | 2,743.3 | 2,927.3 | 3,231.2 | 3,441.0 | 3,612.7  | 3,937.7 | 4,548.9 | 4,816.5 | 5,005.6 | 5,197.9 | 5,371.8 | 5,547.7 | 5,725.6 |
| Share of All Counties                              |  |  |  |         |         |         |         |          |         |         |         |         |         |         |         |         |
| Additional HX Exemption                            |  |  |  | 2.9%    | 2.9%    | 2.8%    | 2.9%    | 2.9%     | 2.9%    | 2.9%    | 3.0%    | 3.0%    | 3.0%    | 3.0%    | 3.0%    | 3.0%    |
| SOH Portability                                    |  |  |  | 0.9%    | 1.0%    | 1.2%    | 1.4%    | 1.5%     | 1.6%    | 2.1%    | 2.2%    | 2.0%    | 2.0%    | 2.0%    | 2.0%    | 2.1%    |
| NHS Cap                                            |  |  |  | 0.53%   | 0.63%   | 0.94%   | 1.06%   | 1.12%    | 1.52%   | 2.11%   | 2.2%    | 2.3%    | 2.5%    | 2.6%    | 2.7%    | 2.8%    |
| (2) TPP TAX ROLLS                                  |  |  |  |         |         |         |         |          |         |         |         |         |         |         |         |         |
| first \$25,000 of taxable value as reported by DOR |  |  |  |         |         |         |         |          |         |         |         |         |         |         |         |         |
| ALL COUNTIES                                       |  |  |  | 7,828.5 | 7,815.7 | 7,590.3 | 7,770.1 | 7,813.0  | 7,795.8 | 7,780.5 | 8,013.9 | 8,254.3 | 8,502.0 | 8,757.0 | 9,019.7 | 9,290.3 |
| FISCALLY CONSTRAINED COUNTIES                      |  |  |  | 422.4   | 417.8   | 397.1   | 423.3   | 420.0    | 399.0   | 414.3   | 426.7   | 439.5   | 452.7   | 466.3   | 480.3   | 494.7   |
| % of All Counties                                  |  |  |  | 5.40%   | 5.35%   | 5.23%   | 5.45%   | 5.38%    | 5.12%   | 5.32%   | 5.32%   | 5.32%   | 5.32%   | 5.32%   | 5.32%   | 5.32%   |
| FISCALLY CONSTRAINED COUNTIES IMPACT               |  |  |  |         |         |         |         |          |         |         |         |         |         |         |         |         |
| Reduction as per Tax Rolls                         |  |  |  | 3,165.7 | 3,345.1 | 3,628.3 | 3,864.3 | 4,032.7  | 4,336.7 | 4,963.2 | 5,243.2 | 5,445.1 | 5,650.6 | 5,838.1 | 6,028.0 | 6,220.3 |
| Reduction as per County Applications               |  |  |  | 3,084.1 | 3,279.1 | 3,551.1 | 3,802.4 | 3,973.4  | 4,294.7 | 4,951.9 | 5,231.3 | 5,432.8 | 5,637.8 | 5,824.9 | 6,014.3 | 6,206.2 |
| Ratio                                              |  |  |  | 0.974   | 0.980   | 0.979   | 0.984   | 0.985    | 0.990   | 0.998   | 0.998   | 0.998   | 0.998   | 0.998   | 0.998   | 0.998   |

| DISTRIBUTION CALCULATION |          | TV Reduction (\$m) |        |         | Millage | Application (in \$) |            |           | Approp     | Payment    | +/-     |
|--------------------------|----------|--------------------|--------|---------|---------|---------------------|------------|-----------|------------|------------|---------|
|                          |          | Total              | Change | @ 95%   | Rate    | New                 | Prior      | Change    | (in \$)    | (in \$)    |         |
| AMENDMENT 1              | FY16/17  | 3,279.1            | 6.3%   | 3,115.2 | 7.6662  | 23,881,616          |            |           | 24,700,073 | 23,881,616 | 818,457 |
|                          | FY17/18  | 3,551.1            | 8.3%   | 3,373.5 | 7.6297  | 25,738,915          |            |           | 25,631,501 | 25,631,501 | -       |
|                          | FY18/19  | 3,802.4            | 7.1%   | 3,612.3 | 7.6042  | 27,468,850          |            |           | 28,088,585 | 27,468,850 | 619,735 |
|                          | FY19/20  | 3,973.4            | 4.5%   | 3,774.8 | 7.6126  | 28,735,749          |            |           | 28,872,943 | 28,735,749 | 137,194 |
|                          | FY20/21  | 4,294.7            | 8.1%   | 4,080.0 | 7.5952  | 30,988,642          |            |           | 30,166,799 | 30,166,799 | -       |
|                          | FY21/22  | 4,951.9            | 15.3%  | 4,704.3 | 7.5667  | 35,596,591          | 35,457,962 | 138,629   | 31,299,407 | 31,299,407 | -       |
|                          | FY22/23* | 5,231.3            | 5.6%   | 4,969.8 | 7.5667  | 37,604,988          | 35,457,962 | 2,147,026 |            |            |         |
|                          | FY23/24  | 5,432.8            | 3.9%   | 5,161.1 | 7.5667  | 39,053,050          | 36,519,099 | 2,533,951 |            |            |         |
|                          | FY24/25  | 5,637.8            | 3.8%   | 5,355.9 | 7.5667  | 40,526,816          | 37,790,898 | 2,735,919 |            |            |         |
|                          | FY25/26  | 5,824.9            | 3.3%   | 5,533.6 | 7.5667  | 41,871,453          | 39,048,744 | 2,822,709 |            |            |         |
|                          | FY26/27  | 6,014.3            | 3.3%   | 5,713.6 | 7.5667  | 43,233,357          | 40,345,237 | 2,888,119 |            |            |         |
|                          |          |                    |        |         |         |                     |            |           |            |            |         |
| CONSERVATION LANDS       | FY16/17  | 59.6               | 8.9%   | 56.6    | 8.1647  | 461,993             |            |           | 501,972    | 461,993    | 39,979  |
|                          | FY17/18  | 65.5               | 9.9%   | 62.2    | 8.2841  | 515,317             |            |           | 519,742    | 515,317    | 4,425   |
|                          | FY18/19  | 83.1               | 26.9%  | 79.0    | 8.0683  | 637,080             |            |           | 566,849    | 566,849    | -       |
|                          | FY19/20  | 103.3              | 24.3%  | 98.1    | 7.8878  | 774,147             |            |           | 753,634    | 753,634    | -       |
|                          | FY20/21  | 106.5              | 3.0%   | 101.1   | 8.0009  | 809,197             |            |           | 953,265    | 809,197    | 144,068 |
|                          | FY21/22  | 134.4              | 26.2%  | 127.6   | 7.8269  | 998,977             | 982,184    | 16,793    | 885,928    | 885,928    | -       |
|                          | FY22/23  | 158.3              | 17.8%  | 150.4   | 7.8269  | 1,177,270           | 1,150,526  | 26,744    |            |            |         |
|                          | FY23/24  | 186.6              | 17.8%  | 177.3   | 7.8269  | 1,387,384           | 1,347,720  | 39,664    |            |            |         |
|                          | FY24/25  | 219.9              | 17.8%  | 208.9   | 7.8269  | 1,634,998           | 1,578,713  | 56,285    |            |            |         |
|                          | FY25/26  | 259.1              | 17.8%  | 246.2   | 7.8269  | 1,926,805           | 1,849,296  | 77,508    |            |            |         |
|                          | FY26/27  | 305.4              | 17.8%  | 290.1   | 7.8269  | 2,270,692           | 2,166,257  | 104,435   |            |            |         |

| FISCALLY CONSTRAINED COUNTIES | Counties for which the value of a mill will raise no more than \$5 million in revenue |          |           |         |           |            |            | Counties for which the value of a mill will raise more than \$5 million in revenue, but are considered fiscally constrained because they are entirely within a rural area of opportunity as designated by the Governor. |                                                                      |
|-------------------------------|---------------------------------------------------------------------------------------|----------|-----------|---------|-----------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
|                               | Baker                                                                                 | DeSoto   | Gilchrist | Hardee  | Jefferson | Madison    | Wakulla    | Highlands                                                                                                                                                                                                               | (Fla. Exec. Order No. 21-149 (Jun. 28, 2021)- expires June 28, 2026) |
|                               | Bradford                                                                              | Dixie    | Glades    | Hendry  | Lafayette | Okeechobee | Washington | Putnam                                                                                                                                                                                                                  | (Fla. Exec. Order No. 18-158 (Jun. 11, 2018)- expires June 11, 2023) |
|                               | Calhoun                                                                               | Franklin | Gulf      | Holmes  | Levy      | Suwannee   | Union      |                                                                                                                                                                                                                         |                                                                      |
|                               | Columbia                                                                              | Gadsden  | Hamilton  | Jackson | Liberty   | Taylor     |            |                                                                                                                                                                                                                         |                                                                      |





**Florida Department of Revenue**  
*Office of the Executive Director*

**Jim Zingale**  
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

[floridarevenue.com](http://floridarevenue.com)

July 13, 2021

The Honorable Richard Corcoran  
Commissioner of Education  
Turlington Building, Suite 1514  
325 West Gaines Street  
Tallahassee, Florida 32399

Dear Commissioner Corcoran:

As required by section 1011.62(4)(a) and (4)(b), Florida Statutes, enclosed are documents which provide the following information regarding the school district tax rolls:

- The Department of Revenue's most recent estimate of the 2021 taxable value for school purposes in each school district and the total for all school districts in the state. The total estimated 2021 taxable value for school purposes is \$ 2,443,188,085,001. This value is based on 67 preliminary reports received from county property appraisers.
- The Department's most recent determination of the assessment level for each county's 2020 assessment roll and for the state as a whole.
- The taxable value for school purposes for each county that certified its tax roll pursuant to section 193.122(2) or (3), Florida Statutes, after the final Florida Education Finance Program calculation for the applicable year. Values are included for the 2019 and the 2020 tax rolls.

If you have any questions concerning this information, please contact me at 850-617-8950 or [Jim.Zingale@floridarevenue.com](mailto:Jim.Zingale@floridarevenue.com).

Sincerely,

Jim Zingale  
Executive Director  
Florida Department of Revenue

**Attachments**

Department of Revenue  
Property Tax Oversight  
School Taxable Value Report as of July 13, 2021

| County Name  | July 2021 Status | 2021 Consensus and Reported Value |                         |                                  | 2020 Rolls Finalized Since Last Certification |                    |                | 2019 Rolls Finalized Since Last Certification |                  |                |
|--------------|------------------|-----------------------------------|-------------------------|----------------------------------|-----------------------------------------------|--------------------|----------------|-----------------------------------------------|------------------|----------------|
|              |                  | 2021 School Taxable Value         | 2021 Consensus Estimate | Actual as a Percent of Consensus | July 2020 Certified Value                     | 2020 Final Value   | Difference     | July 2019 Certified Value                     | 2019 Final Value | Difference     |
| Alachua      | R-Prelim         | 19,450,039,700                    | 18,393,200,000          | 105.7%                           | 18,067,761,957                                | 17,941,501,695     | -126,260,262   |                                               |                  |                |
| Baker        | R-Prelim         | 1,234,103,728                     | 1,210,200,000           | 102.0%                           | 1,135,053,192                                 | 1,165,754,646      | 30,701,454     |                                               |                  |                |
| Bay          | R-Prelim         | 20,927,114,396                    | 19,686,600,000          | 106.3%                           | 18,819,541,330                                | 18,871,198,829     | 51,657,499     |                                               |                  |                |
| Bradford     | R-Prelim         | 1,187,127,236                     | 1,159,200,000           | 102.4%                           | 1,116,496,453                                 | 1,140,273,755      | 23,777,302     |                                               |                  |                |
| Brevard      | R-Prelim         | 51,744,719,346                    | 50,662,300,000          | 102.1%                           | 48,744,093,139                                | 48,852,233,473     | 108,140,334    |                                               |                  |                |
| Broward      | R-Prelim         | 237,281,403,542                   | 231,790,800,000         | 102.4%                           | 226,714,033,617                               | data not available |                | 217,135,438,512                               | 214,725,321,522  | -2,410,116,990 |
| Calhoun      | R-Prelim         | 497,456,976                       | 487,900,000             | 102.0%                           | 472,299,296                                   | 472,401,366        | 102,070        |                                               |                  |                |
| Charlotte    | R-Prelim         | 22,303,193,085                    | 21,823,600,000          | 102.2%                           | 20,724,092,807                                | 20,703,346,514     | -20,746,293    |                                               |                  |                |
| Citrus       | R-Prelim         | 12,327,027,812                    | 12,077,200,000          | 102.1%                           | 11,695,487,235                                | 11,674,015,700     | -21,471,535    |                                               |                  |                |
| Clay         | R-Prelim         | 14,393,742,499                    | 13,859,100,000          | 103.9%                           | 13,543,135,466                                | 13,520,428,257     | -22,707,209    |                                               |                  |                |
| Collier      | R-Prelim         | 109,231,304,563                   | 108,266,500,000         | 100.9%                           | 103,462,681,020                               | 103,789,079,688    | 326,398,668    |                                               |                  |                |
| Columbia     | R-Prelim         | 3,523,764,418                     | 3,434,500,000           | 102.6%                           | 3,348,399,446                                 | 3,360,022,864      | 11,623,418     |                                               |                  |                |
| Miami-Dade   | R-Prelim         | 366,114,505,026                   | 355,370,200,000         | 103.0%                           | 353,183,445,068                               | 343,421,682,144    | -9,761,762,924 |                                               |                  |                |
| DeSoto       | R-Prelim         | 2,167,331,307                     | 2,134,400,000           | 101.5%                           | 2,041,408,089                                 | 2,095,042,900      | 53,634,811     |                                               |                  |                |
| Dixie        | R-Prelim         | 629,901,938                       | 632,600,000             | 99.6%                            | 602,258,711                                   | 604,696,350        | 2,437,639      |                                               |                  |                |
| Duval        | R-Prelim         | 85,200,472,649                    | 82,157,400,000          | 103.7%                           | 79,583,630,855                                | 79,702,034,202     | 118,403,347    |                                               |                  |                |
| Escambia     | R-Prelim         | 23,238,782,742                    | 22,353,700,000          | 104.0%                           | 21,771,565,790                                | 21,790,989,852     | 19,424,062     |                                               |                  |                |
| Flagler      | R-Prelim         | 12,009,996,238                    | 11,304,000,000          | 106.2%                           | 11,001,489,522                                | 11,002,765,782     | 1,276,260      |                                               |                  |                |
| Franklin     | R-Prelim         | 2,520,902,580                     | 2,430,700,000           | 103.7%                           | 2,305,169,597                                 | 2,308,509,695      | 3,340,098      |                                               |                  |                |
| Gadsden      | R-Prelim         | 1,841,104,229                     | 1,704,700,000           | 108.0%                           | 1,692,418,238                                 | 1,687,903,869      | -4,514,369     |                                               |                  |                |
| Gilchrist    | R-Prelim         | 1,042,420,693                     | 979,900,000             | 106.4%                           | 935,229,011                                   | 945,819,769        | 10,590,758     |                                               |                  |                |
| Glades       | R-Prelim         | 836,590,452                       | 782,900,000             | 106.9%                           | 765,136,967                                   | 764,589,239        | -547,728       |                                               |                  |                |
| Gulf         | R-Prelim         | 2,297,504,604                     | 2,194,000,000           | 104.7%                           | 2,026,571,302                                 | 2,023,885,419      | -2,685,883     |                                               |                  |                |
| Hamilton     | R-Prelim         | 1,062,504,434                     | 1,072,600,000           | 99.1%                            | 1,024,082,745                                 | 1,060,184,194      | 36,101,449     |                                               |                  |                |
| Hardee       | R-Prelim         | 1,980,572,341                     | 1,908,500,000           | 103.8%                           | 1,820,826,339                                 | 1,890,827,820      | 70,001,481     |                                               |                  |                |
| Hendry       | R-Prelim         | 2,927,344,418                     | 2,634,000,000           | 111.1%                           | 2,565,829,268                                 | 2,579,233,892      | 13,404,624     |                                               |                  |                |
| Hernando     | R-Prelim         | 12,325,775,216                    | 11,785,400,000          | 104.6%                           | 11,474,112,037                                | 11,477,508,354     | 3,396,317      |                                               |                  |                |
| Highlands    | R-Prelim         | 6,185,523,853                     | 6,028,100,000           | 102.6%                           | 5,758,603,226                                 | 5,867,760,864      | 109,157,638    |                                               |                  |                |
| Hillsborough | R-Prelim         | 132,466,639,274                   | 125,649,800,000         | 105.4%                           | 122,216,841,943                               | 121,509,941,547    | -706,900,396   |                                               |                  |                |
| Holmes       | R-Prelim         | 564,232,590                       | 547,900,000             | 103.0%                           | 538,785,723                                   | 537,120,456        | -1,665,267     |                                               |                  |                |
| Indian River | R-Prelim         | 21,931,594,268                    | 21,814,500,000          | 100.5%                           | 20,827,426,610                                | 20,858,189,885     | 30,763,275     |                                               |                  |                |
| Jackson      | R-Prelim         | 1,897,616,261                     | 1,764,800,000           | 107.5%                           | 1,729,872,409                                 | 1,742,491,637      | 12,619,228     |                                               |                  |                |
| Jefferson    | R-Prelim         | 779,304,741                       | 749,000,000             | 104.0%                           | 727,102,030                                   | 739,689,764        | 12,587,734     |                                               |                  |                |
| Lafayette    | R-Prelim         | 319,411,913                       | 308,200,000             | 103.6%                           | 305,622,902                                   | 304,756,238        | -866,664       |                                               |                  |                |
| Lake         | R-Prelim         | 29,437,846,012                    | 28,573,900,000          | 103.0%                           | 27,409,240,670                                | 27,340,953,817     | -68,286,853    |                                               |                  |                |
| Lee          | R-Prelim         | 104,783,192,492                   | 100,863,000,000         | 103.9%                           | 96,587,103,127                                | 96,548,789,447     | -38,313,680    |                                               |                  |                |
| Leon         | R-Prelim         | 20,984,168,466                    | 20,371,400,000          | 103.0%                           | 20,187,738,446                                | 20,002,912,796     | -184,825,650   |                                               |                  |                |
| Levy         | R-Prelim         | 2,534,572,204                     | 2,404,700,000           | 105.4%                           | 2,316,552,396                                 | 2,319,970,328      | 3,417,932      |                                               |                  |                |
| Liberty      | R-Prelim         | 333,010,674                       | 301,200,000             | 110.6%                           | 295,674,420                                   | 295,294,408        | -380,012       |                                               |                  |                |
| Madison      | R-Prelim         | 868,640,178                       | 847,500,000             | 102.5%                           | 814,486,392                                   | 816,109,869        | 1,623,477      |                                               |                  |                |
| Manatee      | R-Prelim         | 47,561,332,473                    | 46,584,400,000          | 102.1%                           | 44,384,497,561                                | 44,398,287,814     | 13,790,253     |                                               |                  |                |
| Marion       | R-Prelim         | 24,621,207,526                    | 23,417,700,000          | 105.1%                           | 22,606,874,800                                | 22,520,119,881     | -86,754,919    |                                               |                  |                |
| Martin       | R-Prelim         | 26,662,980,446                    | 25,635,500,000          | 104.0%                           | 25,336,221,588                                | 25,273,781,489     | -62,440,099    |                                               |                  |                |
| Monroe       | R-Prelim         | 34,206,781,366                    | 32,759,000,000          | 104.4%                           | 32,249,689,328                                | 32,273,271,927     | 23,582,599     | 30,716,482,166                                | 30,650,442,287   | -66,039,879    |
| Nassau       | R-Prelim         | 12,037,222,805                    | 11,466,000,000          | 105.0%                           | 11,021,340,958                                | 10,979,740,654     | -41,600,304    |                                               |                  |                |
| Okaloosa     | R-Prelim         | 22,582,918,750                    | 22,093,800,000          | 102.2%                           | 21,208,602,797                                | 21,222,281,797     | 13,679,000     |                                               |                  |                |
| Okeechobee   | R-Prelim         | 3,566,383,399                     | 3,549,200,000           | 100.5%                           | 3,402,883,204                                 | 3,510,238,291      | 107,355,087    |                                               |                  |                |
| Orange       | R-Prelim         | 172,054,493,169                   | 171,859,300,000         | 100.1%                           | 167,711,875,661                               | 167,574,459,993    | -137,415,668   |                                               |                  |                |
| Osceola      | R-Prelim         | 36,507,101,648                    | 35,897,200,000          | 101.7%                           | 33,938,986,737                                | 33,838,741,997     | -100,244,740   |                                               |                  |                |
| Palm Beach   | R-Prelim         | 234,880,832,408                   | 228,061,200,000         | 103.0%                           | 221,933,363,596                               | 221,554,504,900    | -378,858,696   |                                               |                  |                |
| Pasco        | R-Prelim         | 39,210,563,613                    | 36,358,100,000          | 107.8%                           | 34,965,234,038                                | 35,035,107,270     | 69,873,232     |                                               |                  |                |
| Pinellas     | R-Prelim         | 106,042,089,211                   | 101,943,900,000         | 104.0%                           | 99,400,925,955                                | 99,447,950,796     | 47,024,841     |                                               |                  |                |
| Polk         | R-Prelim         | 48,706,408,048                    | 46,865,300,000          | 103.9%                           | 44,790,753,536                                | 44,894,995,242     | 104,241,706    |                                               |                  |                |
| Putnam       | R-Prelim         | 5,226,110,046                     | 5,110,300,000           | 102.3%                           | 4,894,976,890                                 | 4,967,844,974      | 72,868,084     |                                               |                  |                |
| St. Johns    | R-Prelim         | 37,077,961,902                    | 36,211,000,000          | 102.4%                           | 34,114,092,651                                | 34,115,465,757     | 1,373,106      |                                               |                  |                |
| St. Lucie    | R-Prelim         | 28,976,198,885                    | 27,466,600,000          | 105.5%                           | 26,444,482,605                                | 26,344,563,094     | -99,919,511    |                                               |                  |                |

Department of Revenue  
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| County Name  | July 2021 Status | 2021 Consensus and Reported Value |                          |                                  | 2020 Rolls Finalized Since Last Certification |                          |                        | 2019 Rolls Finalized Since Last Certification |                        |                       |
|--------------|------------------|-----------------------------------|--------------------------|----------------------------------|-----------------------------------------------|--------------------------|------------------------|-----------------------------------------------|------------------------|-----------------------|
|              |                  | 2021 School Taxable Value         | 2021 Consensus Estimate  | Actual as a Percent of Consensus | July 2020 Certified Value                     | 2020 Final Value         | Difference             | July 2019 Certified Value                     | 2019 Final Value       | Difference            |
| Santa Rosa   | R-Prelim         | 13,725,721,786                    | 13,045,200,000           | 105.2%                           | 12,430,403,218                                | 12,478,194,402           | 47,791,184             |                                               |                        |                       |
| Sarasota     | R-Prelim         | 74,590,082,549                    | 72,344,200,000           | 103.1%                           | 69,335,024,270                                | 69,061,477,378           | -273,546,892           |                                               |                        |                       |
| Seminole     | R-Prelim         | 43,198,579,162                    | 41,733,400,000           | 103.5%                           | 41,244,578,185                                | 41,115,114,457           | -129,463,728           |                                               |                        |                       |
| Sumter       | R-Prelim         | 16,621,377,521                    | 16,401,100,000           | 101.3%                           | 15,359,887,156                                | 15,369,913,778           | 10,026,622             |                                               |                        |                       |
| Suwannee     | R-Prelim         | 2,184,384,494                     | 2,183,000,000            | 100.1%                           | 2,120,162,537                                 | 2,160,656,527            | 40,493,990             |                                               |                        |                       |
| Taylor       | R-Prelim         | 1,783,079,392                     | 1,655,400,000            | 107.7%                           | 1,622,701,907                                 | 1,639,871,442            | 17,169,535             |                                               |                        |                       |
| Union        | R-Prelim         | 309,339,491                       | 308,700,000              | 100.2%                           | 298,715,003                                   | 298,843,869              | 128,866                |                                               |                        |                       |
| Volusia      | R-Prelim         | 47,552,413,610                    | 46,036,600,000           | 103.3%                           | 44,590,031,500                                | 44,528,196,910           | -61,834,590            |                                               |                        |                       |
| Wakulla      | R-Prelim         | 1,724,421,599                     | 1,606,400,000            | 107.3%                           | 1,582,592,452                                 | 1,585,789,482            | 3,197,030              |                                               |                        |                       |
| Walton       | R-Prelim         | 27,089,595,978                    | 25,348,100,000           | 106.9%                           | 23,602,018,350                                | 23,597,506,079           | -4,512,271             |                                               |                        |                       |
| Washington   | R-Prelim         | 1,106,044,630                     | 1,054,700,000            | 104.9%                           | 1,030,716,384                                 | 1,031,614,115            | 897,731                |                                               |                        |                       |
| <b>TOTAL</b> |                  | <b>2,443,188,085,001</b>          | <b>2,369,515,500,000</b> | <b>103.1%</b>                    | <b>2,301,972,931,658</b>                      | <b>2,064,548,445,639</b> | <b>-10,710,452,402</b> | <b>247,851,920,678</b>                        | <b>245,375,763,809</b> | <b>-2,476,156,869</b> |

**Department of Revenue  
Property Tax Oversight**

| 2020 Level of Assessment Estimates for School Purposes                            |         |        |  |            |         |        |
|-----------------------------------------------------------------------------------|---------|--------|--|------------|---------|--------|
| County                                                                            | Percent | Method |  | County     | Percent | Method |
| Alachua                                                                           | 97.5    | N      |  | Lake       | 97.1    | N      |
| Baker                                                                             | 97.7    | N      |  | Lee        | 95.5    | I      |
| Bay                                                                               | 96.7    | I      |  | Leon       | 96.8    | I      |
| Bradford                                                                          | 94.9    | N      |  | Levy       | 95.9    | I      |
| Brevard                                                                           | 96.6    | I      |  | Liberty    | 99.2    | I      |
| Broward                                                                           | 98.6    | N      |  | Madison    | 96.9    | I      |
| Calhoun                                                                           | 98.3    | I      |  | Manatee    | 95.9    | N      |
| Charlotte                                                                         | 96.7    | I      |  | Marion     | 95.5    | I      |
| Citrus                                                                            | 97.7    | I      |  | Martin     | 97.6    | I      |
| Clay                                                                              | 98.9    | I      |  | Monroe     | 95.9    | N      |
| Collier                                                                           | 99.2    | N      |  | Nassau     | 96.2    | N      |
| Columbia                                                                          | 95.5    | I      |  | Okaloosa   | 94.1    | I      |
| Miami-Dade                                                                        | 93.3    | N      |  | Okeechobee | 96.8    | I      |
| DeSoto                                                                            | 98.2    | N      |  | Orange     | 99.8    | N      |
| Dixie                                                                             | 95.9    | N      |  | Osceola    | 95.6    | N      |
| Duval                                                                             | 97.8    | N      |  | Palm Beach | 96.1    | I      |
| Escambia                                                                          | 94.1    | N      |  | Pasco      | 97.8    | N      |
| Flagler                                                                           | 96.2    | I      |  | Pinellas   | 97.3    | I      |
| Franklin                                                                          | 98.4    | N      |  | Polk       | 97.2    | I      |
| Gadsden                                                                           | 96.2    | N      |  | Putnam     | 98.6    | I      |
| Gilchrist                                                                         | 98.1    | I      |  | St. Johns  | 97.7    | N      |
| Glades                                                                            | 96.2    | N      |  | St. Lucie  | 96.9    | I      |
| Gulf                                                                              | 95.9    | I      |  | Santa Rosa | 95.1    | N      |
| Hamilton                                                                          | 98.8    | N      |  | Sarasota   | 93.2    | N      |
| Hardee                                                                            | 97.5    | N      |  | Seminole   | 97.6    | I      |
| Hendry                                                                            | 98.1    | I      |  | Sumter     | 97.5    | N      |
| Hernando                                                                          | 98.7    | N      |  | Suwannee   | 93.2    | I      |
| Highlands                                                                         | 95.8    | I      |  | Taylor     | 97.2    | N      |
| Hillsborough                                                                      | 97.2    | I      |  | Union      | 93.9    | I      |
| Holmes                                                                            | 96.9    | I      |  | Volusia    | 98.1    | I      |
| Indian River                                                                      | 98.9    | N      |  | Wakulla    | 96.0    | N      |
| Jackson                                                                           | 93.1    | N      |  | Walton     | 91.4    | N      |
| Jefferson                                                                         | 96.2    | N      |  | Washington | 94.0    | N      |
| Lafayette                                                                         | 101.7   | I      |  |            |         |        |
| 2020 Statewide (Weighted by Total Taxable Value) Average Level of Assessment 96.5 |         |        |  |            |         |        |
| Methods: I = Current year in-depth study results 33                               |         |        |  |            |         |        |
| N = Non In-depth - Net assessed value results 34                                  |         |        |  |            |         |        |



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| County Name  | July 2021 Status | 2021 Consensus and Reported Value |                         |                                  | 2020 Rolls Finalized Since Last Certification |                    |                | 2019 Rolls Finalized Since Last Certification |                  |                |
|--------------|------------------|-----------------------------------|-------------------------|----------------------------------|-----------------------------------------------|--------------------|----------------|-----------------------------------------------|------------------|----------------|
|              |                  | 2021 School Taxable Value         | 2021 Consensus Estimate | Actual as a Percent of Consensus | July 2020 Certified Value                     | 2020 Final Value   | Difference     | July 2019 Certified Value                     | 2019 Final Value | Difference     |
| Alachua      | R-Prelim         | 19,450,039,700                    | 18,393,200,000          | 105.7%                           | 18,067,761,957                                | 17,941,501,695     | -126,260,262   |                                               |                  |                |
| Baker        | R-Prelim         | 1,234,103,728                     | 1,210,200,000           | 102.0%                           | 1,135,053,192                                 | 1,165,754,646      | 30,701,454     |                                               |                  |                |
| Bay          | R-Prelim         | 20,927,114,396                    | 19,686,600,000          | 106.3%                           | 18,819,541,330                                | 18,871,198,829     | 51,657,499     |                                               |                  |                |
| Bradford     | R-Prelim         | 1,187,127,236                     | 1,159,200,000           | 102.4%                           | 1,116,496,453                                 | 1,140,273,755      | 23,777,302     |                                               |                  |                |
| Brevard      | R-Prelim         | 51,744,719,346                    | 50,662,300,000          | 102.1%                           | 48,744,093,139                                | 48,852,233,473     | 108,140,334    |                                               |                  |                |
| Broward      | R-Prelim         | 237,281,403,542                   | 231,790,800,000         | 102.4%                           | 226,714,033,617                               | data not available |                | 217,135,438,512                               | 214,725,321,522  | -2,410,116,990 |
| Calhoun      | R-Prelim         | 497,456,976                       | 487,900,000             | 102.0%                           | 472,299,296                                   | 472,401,366        | 102,070        |                                               |                  |                |
| Charlotte    | R-Prelim         | 22,303,193,085                    | 21,823,600,000          | 102.2%                           | 20,724,092,807                                | 20,703,346,514     | -20,746,293    |                                               |                  |                |
| Citrus       | R-Prelim         | 12,327,027,812                    | 12,077,200,000          | 102.1%                           | 11,695,487,235                                | 11,674,015,700     | -21,471,535    |                                               |                  |                |
| Clay         | R-Prelim         | 14,393,742,499                    | 13,859,100,000          | 103.9%                           | 13,543,135,466                                | 13,520,428,257     | -22,707,209    |                                               |                  |                |
| Collier      | R-Prelim         | 109,231,304,563                   | 108,266,500,000         | 100.9%                           | 103,462,681,020                               | 103,789,079,688    | 326,398,668    |                                               |                  |                |
| Columbia     | R-Prelim         | 3,523,764,418                     | 3,434,500,000           | 102.6%                           | 3,348,399,446                                 | 3,360,022,864      | 11,623,418     |                                               |                  |                |
| Miami-Dade   | R-Prelim         | 366,114,505,026                   | 355,370,200,000         | 103.0%                           | 353,183,445,068                               | 343,421,682,144    | -9,761,762,924 |                                               |                  |                |
| DeSoto       | R-Prelim         | 2,167,331,307                     | 2,134,400,000           | 101.5%                           | 2,041,408,089                                 | 2,095,042,900      | 53,634,811     |                                               |                  |                |
| Dixie        | R-Prelim         | 629,901,938                       | 632,600,000             | 99.6%                            | 602,258,711                                   | 604,696,350        | 2,437,639      |                                               |                  |                |
| Duval        | R-Prelim         | 85,200,472,649                    | 82,157,400,000          | 103.7%                           | 79,583,630,855                                | 79,702,034,202     | 118,403,347    |                                               |                  |                |
| Escambia     | R-Prelim         | 23,238,782,742                    | 22,353,700,000          | 104.0%                           | 21,771,565,790                                | 21,790,989,852     | 19,424,062     |                                               |                  |                |
| Flagler      | R-Prelim         | 12,009,996,238                    | 11,304,000,000          | 106.2%                           | 11,001,489,522                                | 11,002,765,782     | 1,276,260      |                                               |                  |                |
| Franklin     | R-Prelim         | 2,520,902,580                     | 2,430,700,000           | 103.7%                           | 2,305,169,597                                 | 2,308,509,695      | 3,340,098      |                                               |                  |                |
| Gadsden      | R-Prelim         | 1,841,104,229                     | 1,704,700,000           | 108.0%                           | 1,692,418,238                                 | 1,687,903,869      | -4,514,369     |                                               |                  |                |
| Gilchrist    | R-Prelim         | 1,042,420,693                     | 979,900,000             | 106.4%                           | 935,229,011                                   | 945,819,769        | 10,590,758     |                                               |                  |                |
| Glades       | R-Prelim         | 836,590,452                       | 782,900,000             | 106.9%                           | 765,136,967                                   | 764,589,239        | -547,728       |                                               |                  |                |
| Gulf         | R-Prelim         | 2,297,504,604                     | 2,194,000,000           | 104.7%                           | 2,026,571,302                                 | 2,023,885,419      | -2,685,883     |                                               |                  |                |
| Hamilton     | R-Prelim         | 1,062,504,434                     | 1,072,600,000           | 99.1%                            | 1,024,082,745                                 | 1,060,184,194      | 36,101,449     |                                               |                  |                |
| Hardee       | R-Prelim         | 1,980,572,341                     | 1,908,500,000           | 103.8%                           | 1,820,826,339                                 | 1,890,827,820      | 70,001,481     |                                               |                  |                |
| Hendry       | R-Prelim         | 2,927,344,418                     | 2,634,000,000           | 111.1%                           | 2,565,829,268                                 | 2,579,233,892      | 13,404,624     |                                               |                  |                |
| Hernando     | R-Prelim         | 12,325,775,216                    | 11,785,400,000          | 104.6%                           | 11,474,112,037                                | 11,477,508,354     | 3,396,317      |                                               |                  |                |
| Highlands    | R-Prelim         | 6,185,523,853                     | 6,028,100,000           | 102.6%                           | 5,758,603,226                                 | 5,867,760,864      | 109,157,638    |                                               |                  |                |
| Hillsborough | R-Prelim         | 132,466,639,274                   | 125,649,800,000         | 105.4%                           | 122,216,841,943                               | 121,509,941,547    | -706,900,396   |                                               |                  |                |
| Holmes       | R-Prelim         | 564,232,590                       | 547,900,000             | 103.0%                           | 538,785,723                                   | 537,120,456        | -1,665,267     |                                               |                  |                |
| Indian River | R-Prelim         | 21,931,594,268                    | 21,814,500,000          | 100.5%                           | 20,827,426,610                                | 20,858,189,885     | 30,763,275     |                                               |                  |                |
| Jackson      | R-Prelim         | 1,897,616,261                     | 1,764,800,000           | 107.5%                           | 1,729,872,409                                 | 1,742,491,637      | 12,619,228     |                                               |                  |                |
| Jefferson    | R-Prelim         | 779,304,741                       | 749,000,000             | 104.0%                           | 727,102,030                                   | 739,689,764        | 12,587,734     |                                               |                  |                |
| Lafayette    | R-Prelim         | 319,411,913                       | 308,200,000             | 103.6%                           | 305,622,902                                   | 304,756,238        | -866,664       |                                               |                  |                |
| Lake         | R-Prelim         | 29,437,846,012                    | 28,573,900,000          | 103.0%                           | 27,409,240,670                                | 27,340,953,817     | -68,286,853    |                                               |                  |                |
| Lee          | R-Prelim         | 104,783,192,492                   | 100,863,000,000         | 103.9%                           | 96,587,103,127                                | 96,548,789,447     | -38,313,680    |                                               |                  |                |
| Leon         | R-Prelim         | 20,984,168,466                    | 20,371,400,000          | 103.0%                           | 20,187,738,446                                | 20,002,912,796     | -184,825,650   |                                               |                  |                |
| Levy         | R-Prelim         | 2,534,572,204                     | 2,404,700,000           | 105.4%                           | 2,316,552,396                                 | 2,319,970,328      | 3,417,932      |                                               |                  |                |
| Liberty      | R-Prelim         | 333,010,674                       | 301,200,000             | 110.6%                           | 295,674,420                                   | 295,294,408        | -380,012       |                                               |                  |                |
| Madison      | R-Prelim         | 868,640,178                       | 847,500,000             | 102.5%                           | 814,486,392                                   | 816,109,869        | 1,623,477      |                                               |                  |                |
| Manatee      | R-Prelim         | 47,561,332,473                    | 46,584,400,000          | 102.1%                           | 44,384,497,561                                | 44,398,287,814     | 13,790,253     |                                               |                  |                |
| Marion       | R-Prelim         | 24,621,207,526                    | 23,417,700,000          | 105.1%                           | 22,606,874,800                                | 22,520,119,881     | -86,754,919    |                                               |                  |                |
| Martin       | R-Prelim         | 26,662,980,446                    | 25,635,500,000          | 104.0%                           | 25,336,221,588                                | 25,273,781,489     | -62,440,099    |                                               |                  |                |
| Monroe       | R-Prelim         | 34,206,781,366                    | 32,759,000,000          | 104.4%                           | 32,249,689,328                                | 32,273,271,927     | 23,582,599     | 30,716,482,166                                | 30,650,442,287   | -66,039,879    |
| Nassau       | R-Prelim         | 12,037,222,805                    | 11,466,000,000          | 105.0%                           | 11,021,340,958                                | 10,979,740,654     | -41,600,304    |                                               |                  |                |
| Okaloosa     | R-Prelim         | 22,582,918,750                    | 22,093,800,000          | 102.2%                           | 21,208,602,797                                | 21,222,281,797     | 13,679,000     |                                               |                  |                |
| Okeechobee   | R-Prelim         | 3,566,383,399                     | 3,549,200,000           | 100.5%                           | 3,402,883,204                                 | 3,510,238,291      | 107,355,087    |                                               |                  |                |
| Orange       | R-Prelim         | 172,054,493,169                   | 171,859,300,000         | 100.1%                           | 167,711,875,661                               | 167,574,459,993    | -137,415,668   |                                               |                  |                |
| Osceola      | R-Prelim         | 36,507,101,648                    | 35,897,200,000          | 101.7%                           | 33,938,986,737                                | 33,838,741,997     | -100,244,740   |                                               |                  |                |
| Palm Beach   | R-Prelim         | 234,880,832,408                   | 228,061,200,000         | 103.0%                           | 221,933,363,596                               | 221,554,504,900    | -378,858,696   |                                               |                  |                |
| Pasco        | R-Prelim         | 39,210,563,613                    | 36,358,100,000          | 107.8%                           | 34,965,234,038                                | 35,035,107,270     | 69,873,232     |                                               |                  |                |
| Pinellas     | R-Prelim         | 106,042,089,211                   | 101,943,900,000         | 104.0%                           | 99,400,925,955                                | 99,447,950,796     | 47,024,841     |                                               |                  |                |
| Polk         | R-Prelim         | 48,706,408,048                    | 46,865,300,000          | 103.9%                           | 44,790,753,536                                | 44,894,995,242     | 104,241,706    |                                               |                  |                |
| Putnam       | R-Prelim         | 5,226,110,046                     | 5,110,300,000           | 102.3%                           | 4,894,976,890                                 | 4,967,844,974      | 72,868,084     |                                               |                  |                |
| St. Johns    | R-Prelim         | 37,077,961,902                    | 36,211,000,000          | 102.4%                           | 34,114,092,651                                | 34,115,465,757     | 1,373,106      |                                               |                  |                |
| St. Lucie    | R-Prelim         | 28,976,198,885                    | 27,466,600,000          | 105.5%                           | 26,444,482,605                                | 26,344,563,094     | -99,919,511    |                                               |                  |                |

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| County Name  | July 2021 Status | 2021 Consensus and Reported Value |                          |                                  | 2020 Rolls Finalized Since Last Certification |                          |                        | 2019 Rolls Finalized Since Last Certification |                        |                       |
|--------------|------------------|-----------------------------------|--------------------------|----------------------------------|-----------------------------------------------|--------------------------|------------------------|-----------------------------------------------|------------------------|-----------------------|
|              |                  | 2021 School Taxable Value         | 2021 Consensus Estimate  | Actual as a Percent of Consensus | July 2020 Certified Value                     | 2020 Final Value         | Difference             | July 2019 Certified Value                     | 2019 Final Value       | Difference            |
| Santa Rosa   | R-Prelim         | 13,725,721,786                    | 13,045,200,000           | 105.2%                           | 12,430,403,218                                | 12,478,194,402           | 47,791,184             |                                               |                        |                       |
| Sarasota     | R-Prelim         | 74,590,082,549                    | 72,344,200,000           | 103.1%                           | 69,335,024,270                                | 69,061,477,378           | -273,546,892           |                                               |                        |                       |
| Seminole     | R-Prelim         | 43,198,579,162                    | 41,733,400,000           | 103.5%                           | 41,244,578,185                                | 41,115,114,457           | -129,463,728           |                                               |                        |                       |
| Sumter       | R-Prelim         | 16,621,377,521                    | 16,401,100,000           | 101.3%                           | 15,359,887,156                                | 15,369,913,778           | 10,026,622             |                                               |                        |                       |
| Suwannee     | R-Prelim         | 2,184,384,494                     | 2,183,000,000            | 100.1%                           | 2,120,162,537                                 | 2,160,656,527            | 40,493,990             |                                               |                        |                       |
| Taylor       | R-Prelim         | 1,783,079,392                     | 1,655,400,000            | 107.7%                           | 1,622,701,907                                 | 1,639,871,442            | 17,169,535             |                                               |                        |                       |
| Union        | R-Prelim         | 309,339,491                       | 308,700,000              | 100.2%                           | 298,715,003                                   | 298,843,869              | 128,866                |                                               |                        |                       |
| Volusia      | R-Prelim         | 47,552,413,610                    | 46,036,600,000           | 103.3%                           | 44,590,031,500                                | 44,528,196,910           | -61,834,590            |                                               |                        |                       |
| Wakulla      | R-Prelim         | 1,724,421,599                     | 1,606,400,000            | 107.3%                           | 1,582,592,452                                 | 1,585,789,482            | 3,197,030              |                                               |                        |                       |
| Walton       | R-Prelim         | 27,089,595,978                    | 25,348,100,000           | 106.9%                           | 23,602,018,350                                | 23,597,506,079           | -4,512,271             |                                               |                        |                       |
| Washington   | R-Prelim         | 1,106,044,630                     | 1,054,700,000            | 104.9%                           | 1,030,716,384                                 | 1,031,614,115            | 897,731                |                                               |                        |                       |
| <b>TOTAL</b> |                  | <b>2,443,188,085,001</b>          | <b>2,369,515,500,000</b> | <b>103.1%</b>                    | <b>2,301,972,931,658</b>                      | <b>2,064,548,445,639</b> | <b>-10,710,452,402</b> | <b>247,851,920,678</b>                        | <b>245,375,763,809</b> | <b>-2,476,156,869</b> |

**Department of Revenue  
Property Tax Oversight**

| 2020 Level of Assessment Estimates for School Purposes                            |         |        |  |            |         |        |
|-----------------------------------------------------------------------------------|---------|--------|--|------------|---------|--------|
| County                                                                            | Percent | Method |  | County     | Percent | Method |
| Alachua                                                                           | 97.5    | N      |  | Lake       | 97.1    | N      |
| Baker                                                                             | 97.7    | N      |  | Lee        | 95.5    | I      |
| Bay                                                                               | 96.7    | I      |  | Leon       | 96.8    | I      |
| Bradford                                                                          | 94.9    | N      |  | Levy       | 95.9    | I      |
| Brevard                                                                           | 96.6    | I      |  | Liberty    | 99.2    | I      |
| Broward                                                                           | 98.6    | N      |  | Madison    | 96.9    | I      |
| Calhoun                                                                           | 98.3    | I      |  | Manatee    | 95.9    | N      |
| Charlotte                                                                         | 96.7    | I      |  | Marion     | 95.5    | I      |
| Citrus                                                                            | 97.7    | I      |  | Martin     | 97.6    | I      |
| Clay                                                                              | 98.9    | I      |  | Monroe     | 95.9    | N      |
| Collier                                                                           | 99.2    | N      |  | Nassau     | 96.2    | N      |
| Columbia                                                                          | 95.5    | I      |  | Okaloosa   | 94.1    | I      |
| Miami-Dade                                                                        | 93.3    | N      |  | Okeechobee | 96.8    | I      |
| DeSoto                                                                            | 98.2    | N      |  | Orange     | 99.8    | N      |
| Dixie                                                                             | 95.9    | N      |  | Osceola    | 95.6    | N      |
| Duval                                                                             | 97.8    | N      |  | Palm Beach | 96.1    | I      |
| Escambia                                                                          | 94.1    | N      |  | Pasco      | 97.8    | N      |
| Flagler                                                                           | 96.2    | I      |  | Pinellas   | 97.3    | I      |
| Franklin                                                                          | 98.4    | N      |  | Polk       | 97.2    | I      |
| Gadsden                                                                           | 96.2    | N      |  | Putnam     | 98.6    | I      |
| Gilchrist                                                                         | 98.1    | I      |  | St. Johns  | 97.7    | N      |
| Glades                                                                            | 96.2    | N      |  | St. Lucie  | 96.9    | I      |
| Gulf                                                                              | 95.9    | I      |  | Santa Rosa | 95.1    | N      |
| Hamilton                                                                          | 98.8    | N      |  | Sarasota   | 93.2    | N      |
| Hardee                                                                            | 97.5    | N      |  | Seminole   | 97.6    | I      |
| Hendry                                                                            | 98.1    | I      |  | Sumter     | 97.5    | N      |
| Hernando                                                                          | 98.7    | N      |  | Suwannee   | 93.2    | I      |
| Highlands                                                                         | 95.8    | I      |  | Taylor     | 97.2    | N      |
| Hillsborough                                                                      | 97.2    | I      |  | Union      | 93.9    | I      |
| Holmes                                                                            | 96.9    | I      |  | Volusia    | 98.1    | I      |
| Indian River                                                                      | 98.9    | N      |  | Wakulla    | 96.0    | N      |
| Jackson                                                                           | 93.1    | N      |  | Walton     | 91.4    | N      |
| Jefferson                                                                         | 96.2    | N      |  | Washington | 94.0    | N      |
| Lafayette                                                                         | 101.7   | I      |  |            |         |        |
| 2020 Statewide (Weighted by Total Taxable Value) Average Level of Assessment 96.5 |         |        |  |            |         |        |
| Methods: I = Current year in-depth study results 33                               |         |        |  |            |         |        |
| N = Non In-depth - Net assessed value results 34                                  |         |        |  |            |         |        |